SOUTH JORDAN CITY CITY COUNCIL MEETING

January 16, 2024

Present:

Mayor Dawn R. Ramsey, Council Member Patrick Harris, Council Member Don Shelton, Council Member Tamara Zander, Council Member Jason McGuire, Council Member Kathie Johnson, City Manager Dustin Lewis, Assistant City Manager Jason Rasmussen, City Attorney Ryan Loose, Director of Commerce Brian Preece, Director of Strategy & Budget Don Tingey, Battalion Chief Michael Richards, Director of Administrative Services Melinda Seager, Director of Public Works Raymond Garrison, Director of Recreation Janell Payne, CFO Sunil Naidu, Director of Planning Steven Schaefermeyer, City Engineer Brad Klavano, Police Chief Jeff Carr, Communications Manager Rachael Van Cleave, Senior Systems Administrator Phill Brown, IT Director Jon Day, City Recorder Anna Crookston, Meeting Transcriptionist Diana Baun; Planning Commission Members Michael Hollist, Laurel Bevans, Nathan Gedge; Water Conservation Coordinator Connor Oswald,

Absent: Council Member Tamara Zander

Others: Payton Bullock, Ric Skinner, Shari Harris, Marwan Farah, Brian Atkinson,

Brittany Kidd, John Warnick

<u>6:37 P.M.</u>

REGULAR MEETING

A. Welcome, Roll Call, and Introduction to Electronic Meeting - By Mayor, Dawn Ramsey

Mayor Ramsey welcomed everyone and introduced the meeting, excusing Council Member Zander who was absent.

B. Invocation – By Council Member, Don Shelton

Council Member Shelton offered the invocation.

C. Pledge of Allegiance – By Police Chief, Jeff Carr

Chief Carr led the audience in the Pledge of Allegiance.

D. Minute Approval

- **D.1.** January 2, 2024 City Council Study Meeting
- **D.2.** January 2, 2024 City Council Meeting

South Jordan City City Council Meeting January 16, 2024

Council Member Shelton motioned to approve the January 2, 2024 City Council Study Meeting minutes and the January 2, 2024 City Council Meeting minutes as published. Council Member Johnson seconded the motion; vote was 4-0 unanimous in favor. Council Member Zander was absent from the vote.

E. Mayor and Council Reports

Council Member Don Shelton:

- Younger brother ran for City Council in West Jordan and won. He attended the Oath of Office Ceremony.
- Attended LPC Meeting for the Utah League of Cities and Towns.
- Attended a Jordan River Commission Executive Committee Meeting for strategic planning.

Council Member Patrick Harris:

- Met with a legislator and candidates running for various offices.
- Had general meetings with residents on several issues. City staff has been great working with him on those issues.

Council Member Kathie Johnson had nothing to report at this time.

Council Member Jason McGuire:

- Attended an Art's Council Meeting and shared about the upcoming Art Swap.
- Discussed the Daybreak Barbieland meeting and how they can coordinate better next year.
- Attended the Town Hall for Senator Fillmore and Representative Teuscher, which was very well attended.
- Attended LPC Meeting.

Mayor Dawn Ramsey:

- Attended LPC Meeting.
- Attended Unified Economic Opportunity Commission Meeting, finalizing proposals going into this current session.
- Many long hours in meetings with Jordan Valley Water Conservancy District.
- Many pre-legislative meetings.
- Attended State Drinking Water Board Meeting.
- Attended Olene Walker Affordable Housing Loan Fund Meeting.
- Envision Utah Executive Committee Meeting.
- Attended Major Brent Taylor Foundation Board Meeting.

F. Public Comment

Mayor Ramsey opened the public comment portion of the meeting; there were no comments and public comment was closed.

G. Presentation Items:

- **G.1.** Proclamation in recognition of Religious Freedom Day. (*By Mayor, Dawn Ramsey*)
- **G.2.** Utah Department of Transportation update for 9800 South Bangerter Project. (By UDOT)

Marwan Farah reviewed his prepared presentation (Attachment A) updating the city on the 9800 South Bangerter Project. He introduced his team in attendance, Brian Atkinson with Project Management and Brittany Kidd who is the Bangerter Highway Public Information Coordinator.

G.3. Annual water conservation update. (By Water Conservation Coordinator, Connor Oswald)

Due to a technology delay, the council moved on to Item H, Consent Action Items, while staff worked on getting the issue fixed.

H. Consent Action Items:

- **H.1.** Resolution R2024-06, Appointing members to the Art's Council. (By Director of Recreation, Janell Payne)
- **H.2.** <u>Resolution R2024-07</u>, Appointing members to the Senior Advisory Committee. (By Director of Recreation, Janell Payne)
- **H.3.** Resolution R2024-09, Reappointing Nathan Gedge, Michele Hollist, and Steve Catmull to the South Jordan Planning Commission. (By Director of Planning, Steven Schaefermeyer)
- **H.4.** Resolution R2024-12, Approving the appointment of Kathie L. Johnson to the Board of Trustees of the South Salt Lake Mosquito Abatement District. (By City Manager, Dustin Lewis)
- **H.5.** <u>Resolution R2024-13</u>, Authorizing the dissolution of the City of South Jordan Municipal Justice Court. (*By City Attorney, Ryan Loose*)

Council Member Johnson motioned to approved all Consent Action Items above to include Resolution R2024-06, R2024-07, R2024-09, R2024-12, and R2024-13 with the requirement that the City Attorney's Office keep the Council updated on Resolution R2024-13, regarding the dissolution of the City of South Jordan Municipal Justice Court. Council Member McGuire seconded the motion.

Roll Call Vote

Yes – Council Member Harris

Yes - Council Member McGuire

Yes – Council Member Shelton

Yes – Council Member Johnson Absent – Council Member Zander

Vote was 4-0 in favor. Council Member Zander being absent from the vote.

G.3. Annual water conservation update. (By Water Conservation Coordinator, Connor Oswald)

Water Conservation Coordinator Connor Oswald reviewed his prepared presentation (Attachment B).

Council Member Johnson asked about the cost savings from all the transitions.

Coordinator Oswald responded that he will have to gather those numbers for the next report, but he noted that it does depend on the project and that over time they will save more and more.

I. Public Hearing Items:

I.1. Resolution R2924-04, Authorizing the Mayor to sign the First Amendment to a Development Agreement, dated July 20, 2021, pertaining to Parcel No. 27-14-102-016-000. (By Director of Planning, Steven Schaefermeyer)

Director Schaefermeyer reviewed background information from the Council Report.

Mayor Ramsey opened the public hearing for comments; there were no comments and the hearing was closed.

Council Member Shelton asked to confirm that Phase 1 was originally approved with the 7 foot setbacks, but was then amended in the future.

Director Schaefermeyer responded that is correct, that there was some miscommunication with those who entitled Phase 2. When the development agreement was put together for Phase 2, that amendment was not looked at, only the original development agreement.

Council Member Johnson asked if that was standard, not to take the amended portions and include them in future agreements.

Director Schaefermeyer responded that there was no entitlement given with Phase 1 for the other piece of property, so that original development agreement was only used as a reference, not necessarily as a guide. There were many changes with Hidden Village with threats of lawsuits, many private roads that became public, etc.

Council Member Harris motioned to approve Resolution R2024-04, Authorizing the Mayor to sign the First Amendment to a Development Agreement. Council Member McGuire seconded the motion.

Roll Call Vote

Yes – Council Member Harris

Yes – Council Member McGuire

Yes – Council Member Shelton

Yes – Council Member Johnson

Absent – Council Member Zander

Vote was 4-0 in favor. Council Member Zander being absent from the vote.

I.2. <u>Resolution R2024-05</u>, Amending the Transportation Master Plan for South Jordan City. (By Director of Engineering, Brad Klavano)

Director Klavano reviewed background information from the Council Report.

Mayor Ramsey opened the public hearing for comments; there were no comments and the hearing was closed.

Council Member McGuire acknowledged that this tackles the annexed area, but he was curious about the land owned by Mr. Young since he wants to cross Bacchus as well, and whether an alignment will be needed for that.

Director Klavano responded no, since the city doesn't have much information from that project yet. He also believes that Mr. Young is negotiating with UDOT for the right-of-way in that area.

Council Member McGuire motioned to approve Resolution R2024-05, Amending the Transportation Master Plan for South Jordan City. Council Member Shelton seconded the motion.

Roll Call Vote

Yes – Council Member Harris

Yes - Council Member McGuire

Yes – Council Member Shelton

Yes – Council Member Johnson

Absent – Council Member Zander

Vote was 4-0 in favor. Council Member Zander being absent from the vote.

I.3. Zoning Ordinance 2024-01-Z, Rezoning property, generally located at 2560 West 10950 South, from the A-5 (Agriculture) Zone to the R-1.8 (Residential) Zone; Robbie Pope (Applicant). (By Director of Planning, Steven Schaefermeyer)

Director Schaefermeyer reviewed background information from the Council Report.

Council Member Johnson shared her concerns about setting a precedent regarding "spot zoning," doing just a single lot. Salt Lake City had a real problem with that, having to go back and clean it all up at a later date.

Director Schaefermeyer explained his understanding of spot zoning, and how this lot was different since this lot is joining the larger R-1.8 zone around it.

Council Member Johnson asked if it was subdivisions in that same A-5 zone.

Director Schaefermeyer explained that the entire street has both R-1.8 zoning and A-5 zoning, and his understanding is that this lot was never a part of the surrounding subdivisions.

Attorney Loose noted that from a spot zoning legal perspective, he thinks this sort of zoning would be completely defensible since it adjoins the zone being requested on 3 out of the 4 sides.

Council Member Johnson shared that she expects to see more of these in the same neighborhood.

Attorney Loose noted that is makes sense on the A-5 lots since none of the lots are actually 5 acres. This was most likely a holding zone and was subdivided within that holding zone to smaller lots without being rezoned to the more appropriate zone, the R-1.8, for these sized lots.

Council Member Johnson believes that the lots should be rezoned to that more appropriate R-1.8 zone.

Attorney Loose noted that there isn't an application for that. However, the City Council on its own motion, with proper notice, could do that, but it's not the city's typical practice to do that to other people's property unless requested. If the City Council wanted the city to entertain that, they could notify all the neighbors of the potential changes.

Council Member Shelton motioned to approve Zoning Ordinance 2024-01-Z, Rezoning Property from the A-5 Zone to the R-1.8 Zone. Council Member Harris seconded the motion.

Roll Call Vote

Yes – Council Member Harris

Yes - Council Member McGuire

Yes – Council Member Shelton

Yes – Council Member Johnson

Absent - Council Member Zander

Vote was 4-0 in favor. Council Member Zander being absent from the vote.

I.4. Ordinance 2024-02, Amending section 17.130.050 (Planned Development Floating Zone) of the South Jordan City Municipal Code to add a limit for residential density. (By Director of Planning, Steven Schaefermeyer)

South Jordan City City Council Meeting January 16, 2024

Director Schaefermeyer reviewed background information from the Council Report.

Mayor Ramsey opened the public hearing for comments; there were no comments and the hearing was closed. She then asked if this had any impact on HTRZ Zones.

Director Schaefermeyer responded that was correct.

Council Member Johnson asked how the eight (8) unit max was determined.

Director Schaefermeyer responded that it was based on prior approvals from this Council.

Council Member Shelton discussed how density was one of the big issues he discussed during his first and second campaign for office. The mixed-use wasn't welcomed because of the way it had been used in the city, and it seems like very little commercial was attached to those projects as they were mostly residential density. When the council chose to throw out a bunch of tools to include the mixed-use, it seemed like there needed to be some kind of tool that allowed for more density, but also allowed the council to have much more control in the process.

Council Member Shelton motioned to approve Ordinance 2024-02, Amending above Sections of the South Jordan City Municipal Code. Council Member McGuire seconded the motion.

Roll Call Vote

Yes – Council Member Harris

Yes - Council Member McGuire

Yes - Council Member Shelton

Yes - Council Member Johnson

Absent – Council Member Zander

Vote was 4-0 in favor. Council Member Zander being absent from the vote.

I.5. Ordinance 2024-03, Vacating a segment of Flying Fish Drive between Lake Avenue and Meadow Grass Drive. (By Director of Planning, Steven Schaefermeyer)

Director Schaefermeyer reviewed background information from the Council Report.

Mayor Ramsey invited the applicant forward to speak.

John Warnick (**Applicant**) – confirmed the information in the Council Report.

Mayor Ramsey opened the public hearing for comments; there were no comments and the hearing was closed.

Council Member Johnson motioned to approve Ordinance 2024-03, Vacating a segment of Flying Fish Drive between Lake Avenue and Meadow Grass Drive. Council Member Shelton seconded the motion.

Roll Call Vote

Yes - Council Member Harris

Yes - Council Member McGuire

Yes – Council Member Shelton

Yes - Council Member Johnson

Absent – Council Member Zander

Vote was 4-0 in favor. Council Member Zander being absent from the vote.

J. Glenmoor Land Use Items:

J.1. Presentation on Resolution R2024-02, Resolution R2024-03, and Zoning Ordinance 2024-02-Z, all related to the Glenmoor Golf Club development. Applicant, Kirk Young. (By Director of Planning, Steven Schaefermeyer)

Director Schaefermeyer reviewed background information from the Council Report. He also shared an image of the Landscape Buffer Plan mentioned in the previous meetings (Attachment C) for information only, noting it is not included as part of tonight's Resolution.

J.2. Resolution R2024-02 Public Hearing.

Mayor Ramsey opened the public hearing for comments; there were none and the hearing was closed.

J.3. Resolution R2024-03 Public Hearing.

Mayor Ramsey opened the public hearing for comments; there were none and the hearing was closed.

J.4. Zoning Ordinance 2024-02-Z Public Hearing.

Mayor Ramsey opened the public hearing for comments; there were none and the hearing was closed.

J.5. <u>Resolution R2024-02</u>, Authorizing the Mayor to sign the November 2023 Glenmoor Golf Club Development Agreement pertaining to property located at approximately 9800 South 4800 West with corrected Exhibit A; Kirk Young (applicant). (By Director of Planning, Steven Schaefermeyer)

Council Member McGuire motioned to approve Resolution R2024-02, Authorizing the Mayor to sign the November 2023 Glenmoor Golf Club Development Agreement pertaining to property located at approximately 9800 South 4800 West with corrected Exhibit A; Kirk Young (applicant). Council Member Harris seconded the motion.

Roll Call Vote Yes – Council Member Harris Yes - Council Member McGuire

Yes – Council Member Shelton

Yes - Council Member Johnson

Absent – Council Member Zander

Vote was 4-0 in favor. Council Member Zander being absent from the vote.

J.6. Resolution R2024-03, Amending the Future Land Use Map of the General Plan of the City of South Jordan from Open Space (OS) (North Parcel) and Stable Neighborhood (SN) (South Parcel) to Economic Center (EC) on properties located at approximately 9800 South 4800 West; Kirk Young (applicant). (By Director of Planning, Steven Schaefermeyer)

Council Member Harris motioned to approve Resolution R2024-03, Amending the Future Land Use Map of the General Plan of the City of South Jordan from Open Space (OS) (North Parcel) and Stable Neighborhood (SN) (South Parcel) to Economic Center (EC) on properties located at approximately 9800 South 4800 West; Kirk Young (applicant). Council Member Johnson seconded the motion.

Roll Call Vote

Yes - Council Member Harris

Yes - Council Member McGuire

Yes - Council Member Shelton

Yes - Council Member Johnson

Absent - Council Member Zander

Vote was 4-0 in favor. Council Member Zander being absent from the vote.

J.7. Zoning Ordinance 2024-02-Z, Rezoning property located at approximately 9800 South 4800 West from the Open Space-Parks (OS-P) Zone (North Parcel) and the Residential-Multiple-6 Planned Development (R-M-6 (PD)) Zone (South Parcel) to the Commercial-Community Planned Development (C-C (PD)) Zone; Kirk Young (applicant). (By Director of Planning, Steven Schaefermeyer)

Council Member Shelton motioned to approve Zoning Ordinance 2024-02-Z, Rezoning property located at approximately 9800 South 4800 West from the Open Space-Parks (OS-P) Zone (North Parcel) and the Residential-Multiple-6 Planned Development (R-M-6 (PD)) Zone (South Parcel) to the Commercial-Community Planned Development (C-C (PD)) Zone; Kirk Young (applicant). Council Member McGuire seconded the motion.

Roll Call Vote

Yes – Council Member Harris

Yes - Council Member McGuire

Yes – Council Member Shelton

Yes – Council Member Johnson Absent – Council Member Zander

Vote was 4-0 in favor. Council Member Zander being absent from the vote.

K. Staff Reports and Calendaring Items

Attorney Loose will be sending proposed meeting times to the council members for meeting with some of our representatives, including Senator Fillmore.

Council Member Johnson motioned to adjourn the January 16, 2024 City Council Meeting. Council Member Harris seconded the motion; vote was 4-0 unanimous in favor. Council Member Zander was absent from the vote.

ADJOURNMENT

The January 16, 2024 City Council Meeting adjourned at 8:52 p.m.

This is a true and correct copy of the January 16, 2024 City Council Meeting Minutes, which were approved on February 6, 2024.

Anna Crookston

South Jordan City Recorder



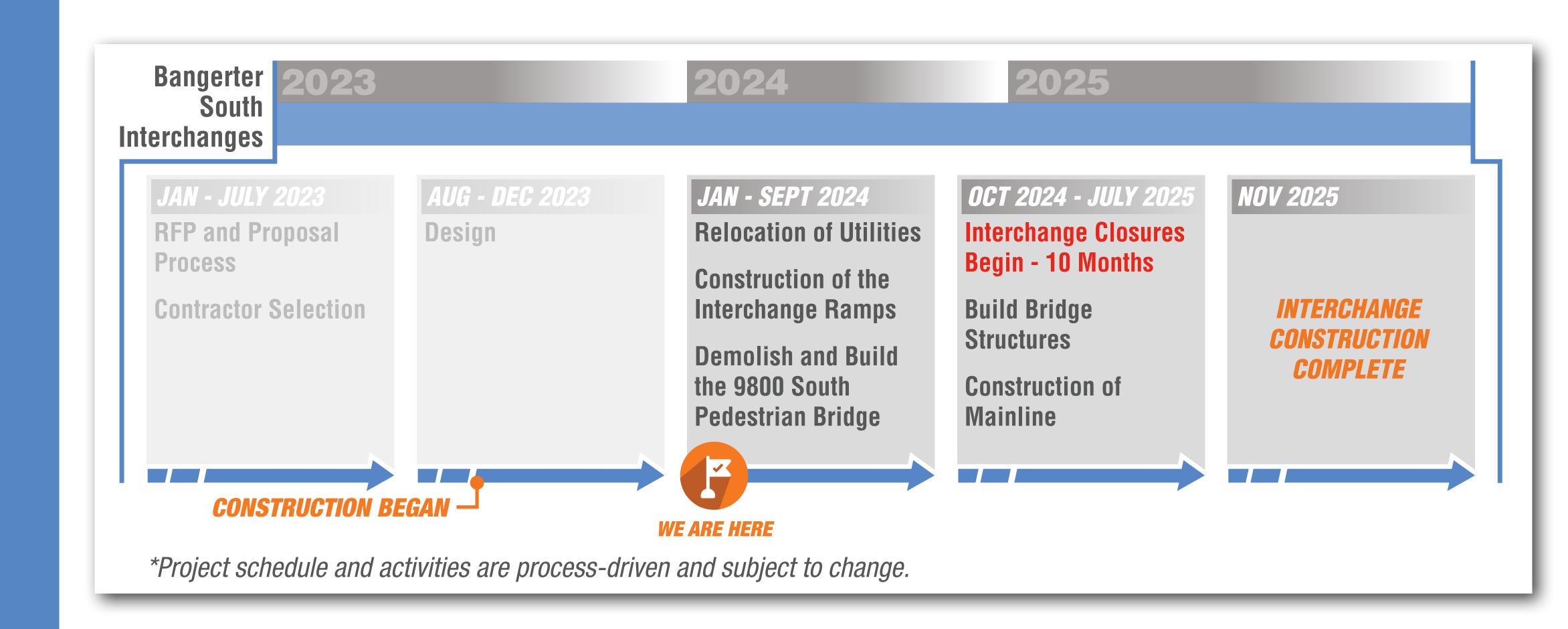
BANGERTER SOUTH CONSTRUCTION

9800 South

South Jordan City Council Update January 16, 2023

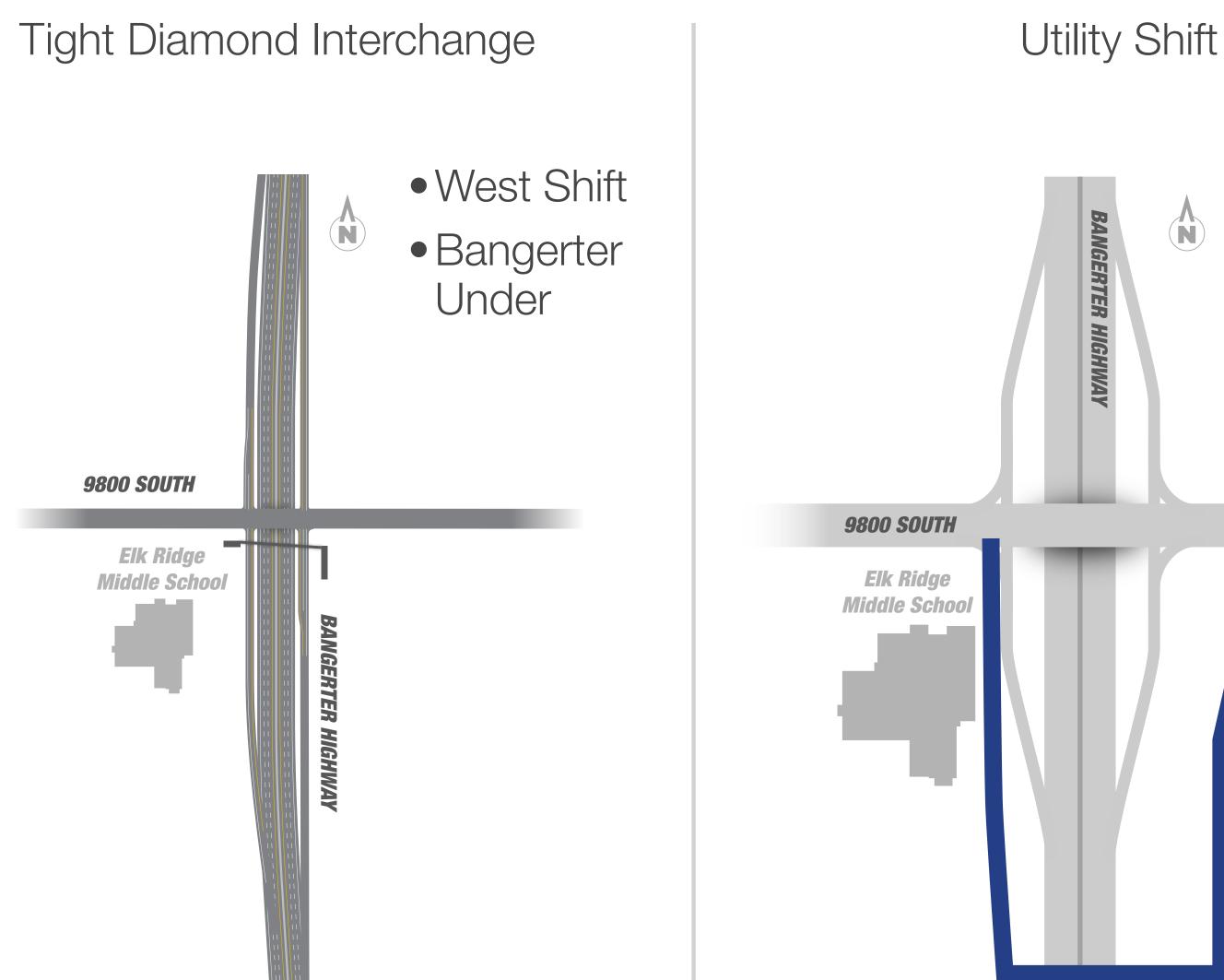
SCHEDULE

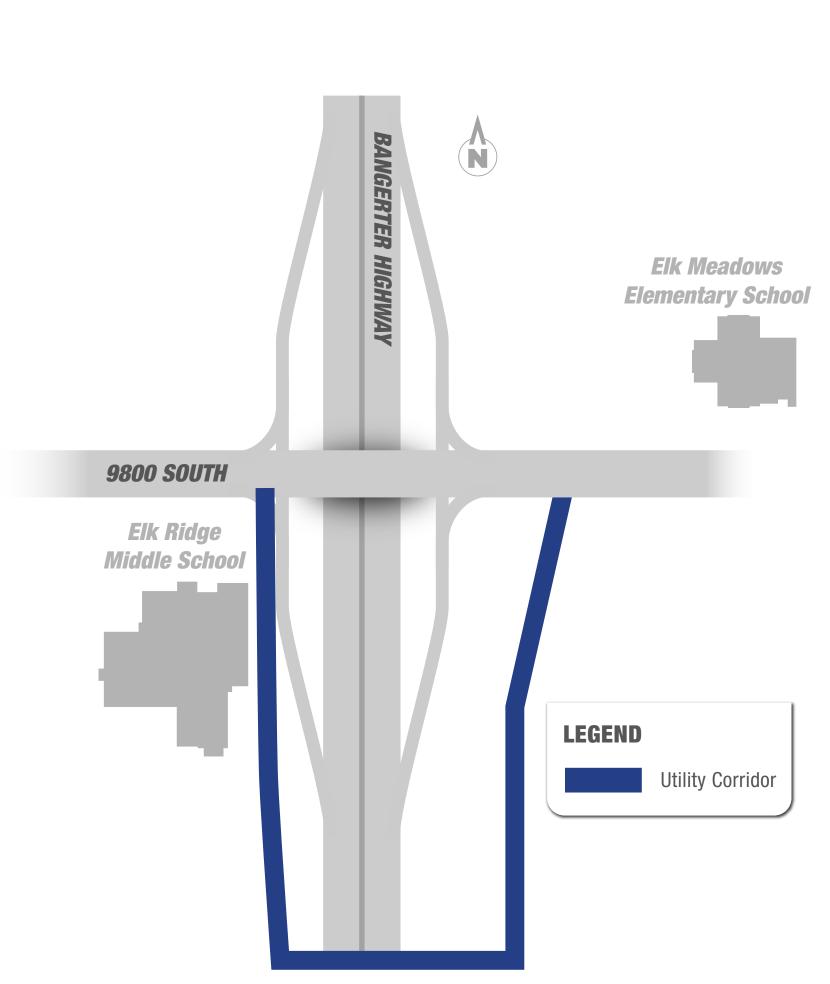




9800 SOUTH OVERVIEW

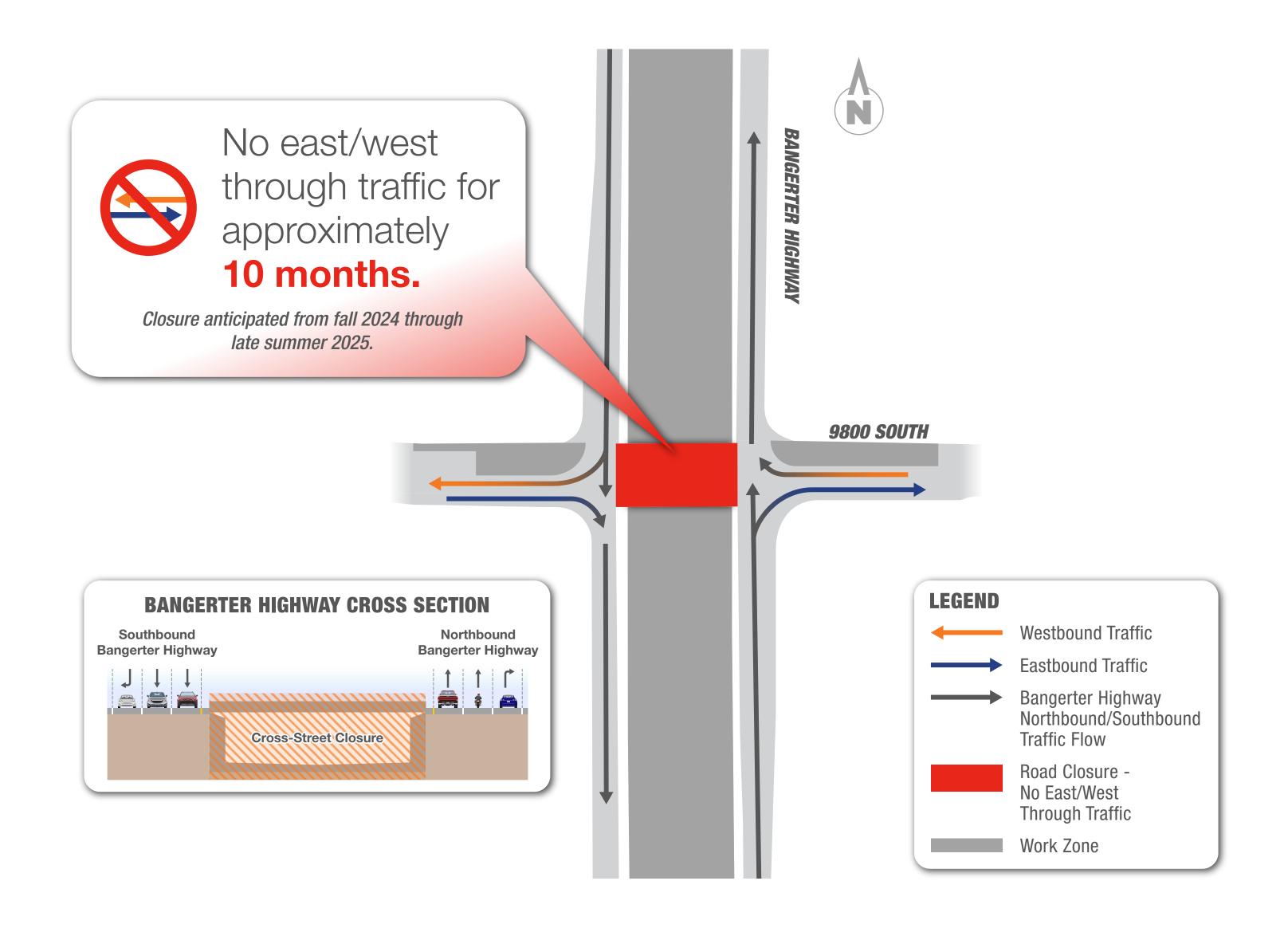






9800 SOUTH EAST/WEST CLOSURE





9800 SOUTH PEDESTRIAN BRIDGE



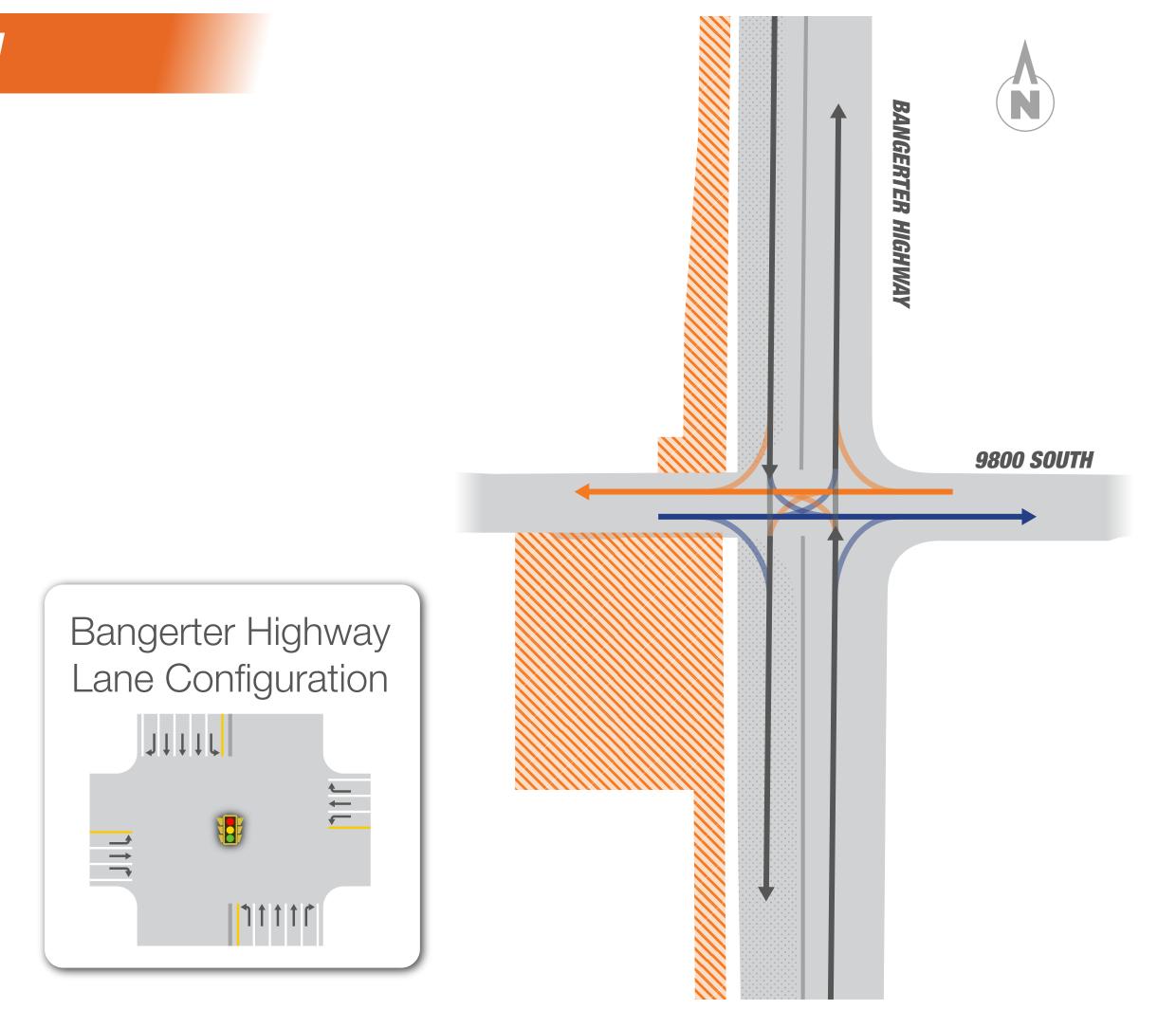
Replace the bridge.

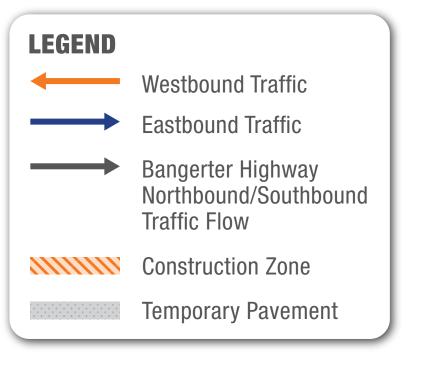
Closure anticipated from March 2024 through early August 2024.



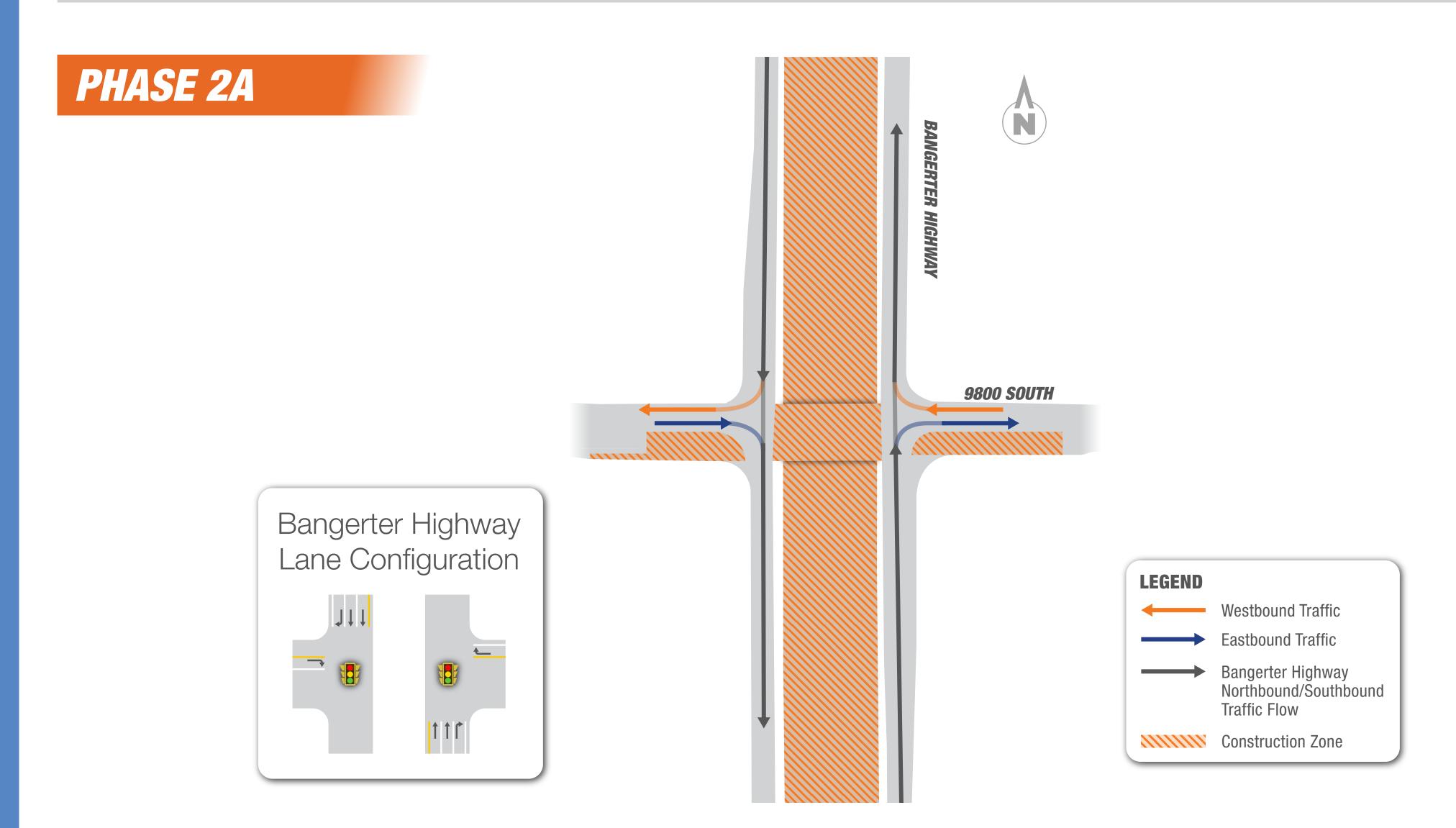


PHASE 1

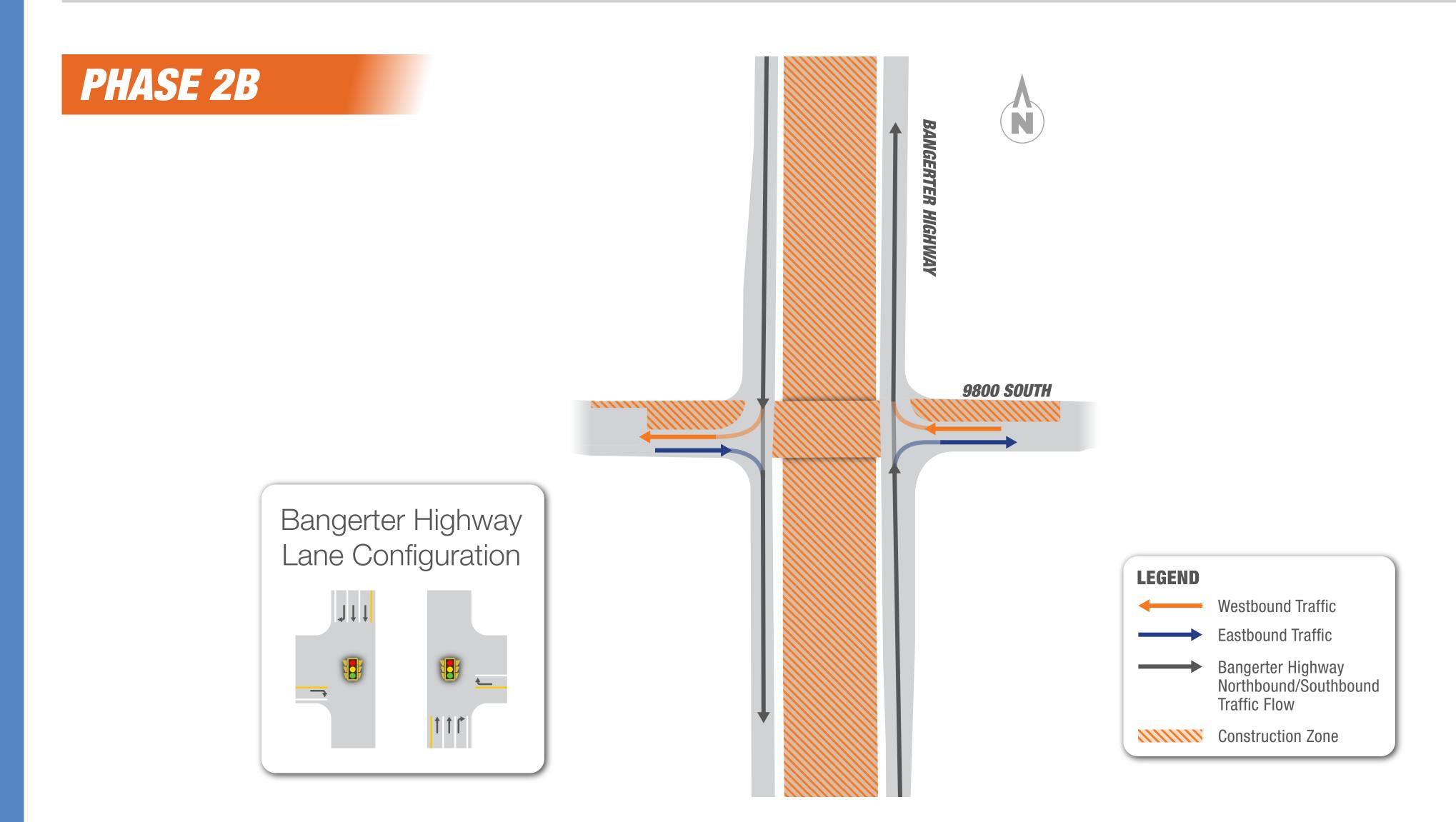






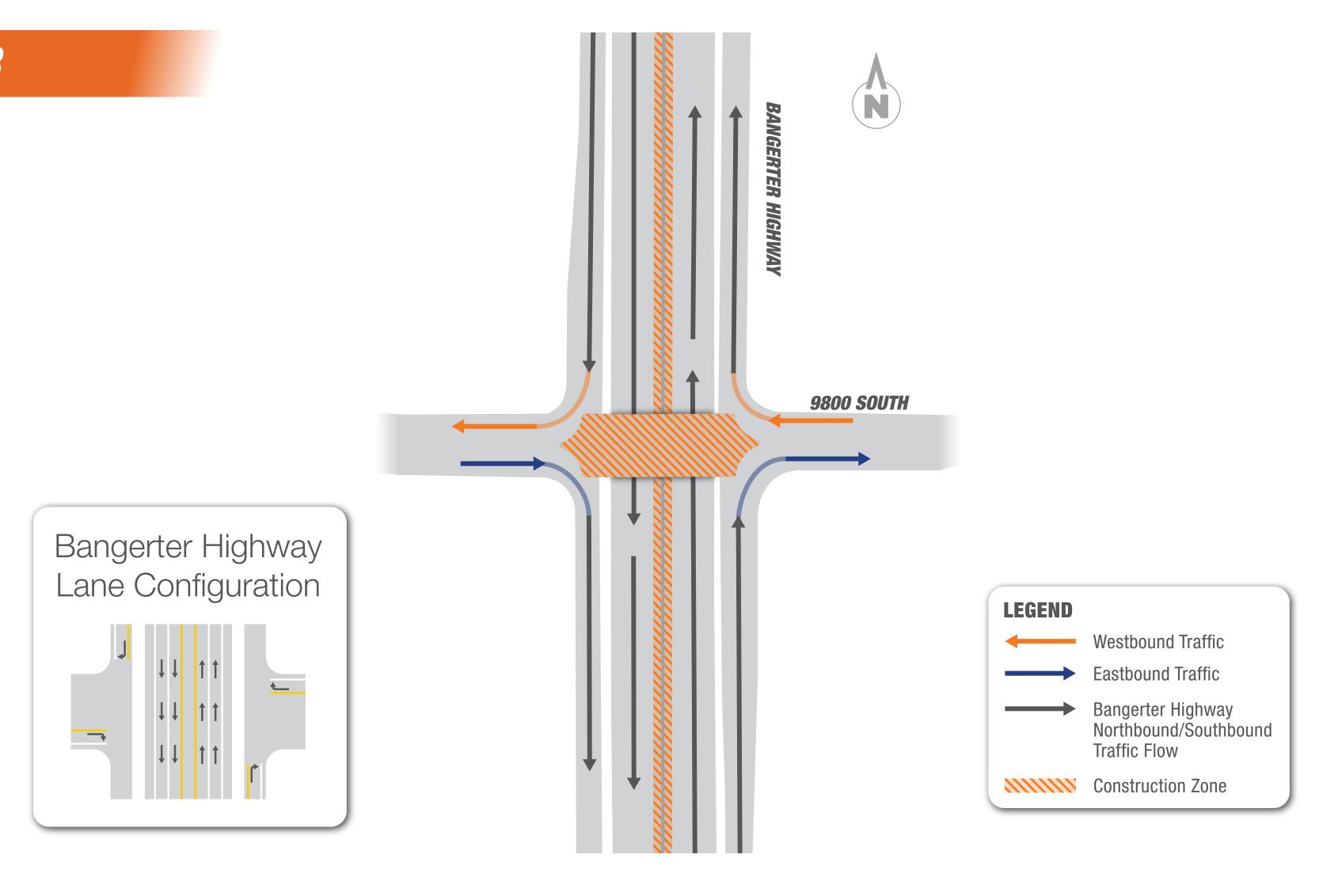








PHASE 3



9800 SOUTH PILE DRIVING WORK



- Early pile driving work for utilities in February 2024
- Weekend work (Friday-Sunday)
 - » 2 weekends of traffic impacts

What to expect:

- » Lane restrictions and travel delays
- » Traffic detours to 9000 South and 10400 South
- » Increased noise and vibration



9800 SOUTH RECAP





Pile Driving
Traffic Impacts

February 2024



Pedestrian Bridge Removal

March 2024

New bridge open -August 2024



Full Interchange Closure

Fall 2024 (10 months)

No through traffic for East/West travel



QUESTIONS

CONTACT US





Hotline: 888-766-ROAD (7623)



Email: bangerter@utah.gov



Website: udot.utah.gov/bangerter





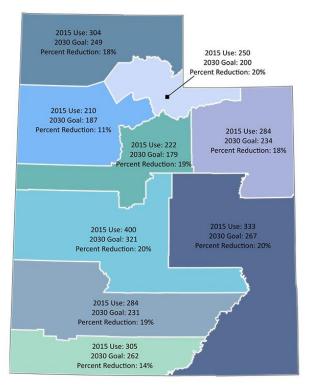


Utah Regional Goal

- Salt Lake County goal of 187 GPCD (Gallons Per Capita per Day)
- Rebates/Programs helping achieve this goal
- 2023 GPCD 223



M&I Water Conservation Regions 2015 Use Vs 2030 Goals



A regional approach allows the goals to be tailored for nine different regions and takes into account climate, elevation, and each region's characteristics. Note: Use is measured in gallons per capita per day.

Conservation Importance

 Local Reservoir Storage Levels 2022:

43% Capacity

 Total Statewide Reservoir Capacity 2022:

36%

Local Reservoir Storage Levels
 2023 (As of December):

82% Capacity

39% Increase from 2022

• Total Statewide Reservoir Capacity 2023 (December):

48%

Comparisons: Gallons Per Capita per Day

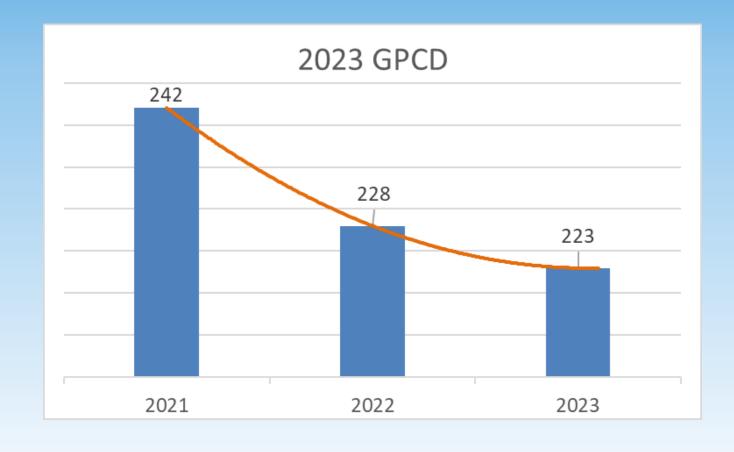
Culinary GPCD: Water Usage
Average Annual Decrease of 4%
(Past 3 years)

Population Increase

2022: 86,313

2023: 87,356

Increase of 1,043 / +1.2%



Water Efficiency Standards/Ordinances

- Landscaping Ordinances aiding in reducing GPCD*, with population growing.
- No turf-grass in parkstrips
- 50% vegetation coverage residential
- 20% vegetation coverage commercial





^{*}GPCD Gallons Per Capita per Day

Conservation Efforts

- Grass Removal Rebates
- Toilet Rebates
- Fixture Rebates
- Ordinances
- Customer Portal
- Leak Notification
- Water Audits
- WaterSmartSojo Website
- Awareness (Social Media, Letters, Door Hangers)



City Efforts

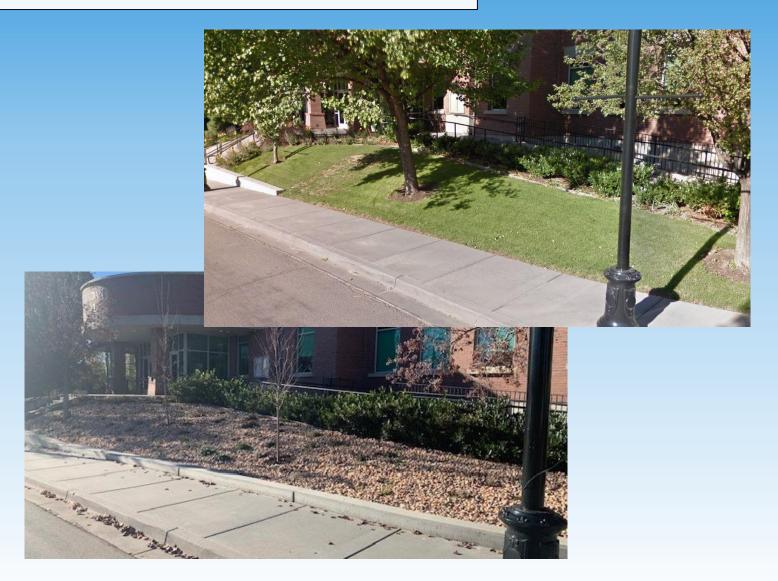
- Parkstrip master plan was completed
- First phase of 2700 w parkstrips was completed
- City Hall landscaping converted

• 2700 w parkstrips will receive \$69,180 from 23,060 sqft of grass removal at \$3 per sqft.

• City Hall Conversion will receive \$21,693 from 7,231 sqft of removal.

City Hall Conversion

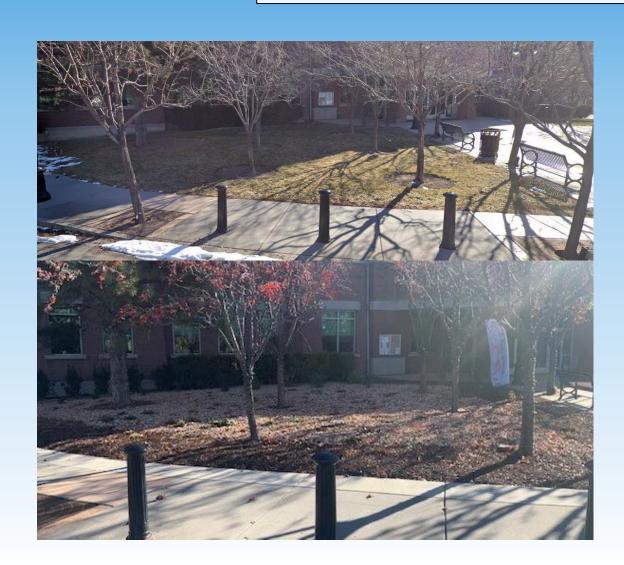
- Parks Department completed all the work, with some assistance from other divisions
- Received \$21,693 of funding from the conversion of City Hall. 7,231 sqft of removal.

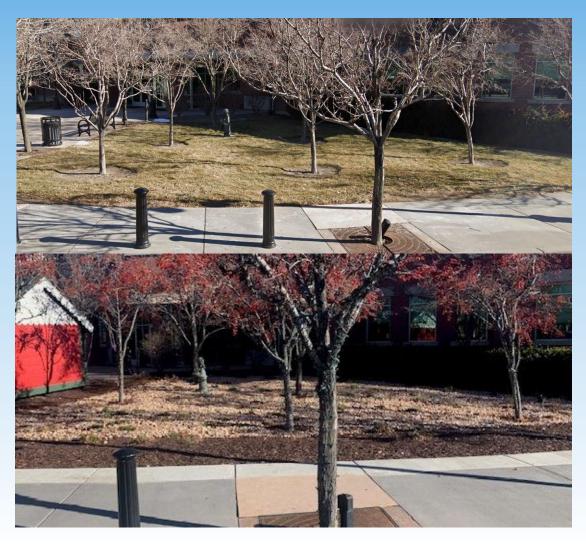


City Hall Conversion Continued



City Hall Conversion Continued





2700 w Parkstrips

- First portion of parkstrip master plan
- 2700 w parkstrips will receive up to \$69,180 from 23,060 sqft of grass removal at \$3 per sqft.

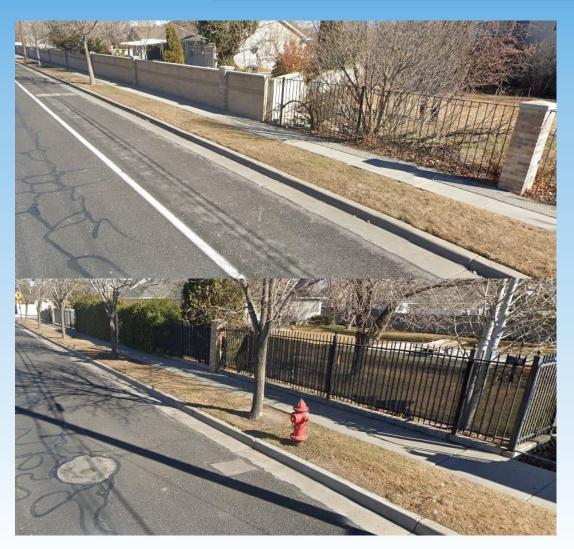


2700 w Parkstrips Continued





2700 w Parkstrips Continued







City Grass Removal

Overall

- The city itself removed 30,291 sqft of grass in 2023
- Amount of water projected to be <u>saved</u> per year from these two projects:

~2,090,079 Gallons Per Year

Leak Detection

- Various ways that residents are notified about potential leaks
- Residents can view daily usage on the Customer Portal
- Leak checks are done to help residents find leaks that are difficult to detect

Top 4 leaks:

Toilets

Stop & Waste Valve

Sprinklers

Service Line

(An average leaking toilet leaks 5.3 gallons/hour, 4000 gallons/month, or 48,000 gallons/year)



New Conservation Technician Position

- Added a new position specifically for conservation
- Focusing on resident leaks, and helping residents reduce water use
- Water-Use specific, will focus on certain categories of water waste

Examples of water waste:

- -Leaks inside/outside the home
- -Watering during the middle of the day in the summer
 - -Watering every single day of the week
 - -Watering during a rainstorm

Leak Detection Effects

- Reduced Active Leaks for residential meters by 23% during month of November
- Total amount of leaks during entire month
- 649 total active residential leaks in 2022
- 498 total active residential leaks in 2023
- Still work to do, but making progress



Leak Detection Numbers

- Residential Leak Detection performed by 2 positions
- Number of Leak checks in 2023

360

 Potential Gallons to be saved by leak detection efforts during 2023 (annually):

~187,957,239 Gallons per Year

Jordan Valley Grants/Funding

- We receive \$68,000 in rebate/program grant funding
- We receive an additional \$68,000 for a "Water Efficient Standards" Supplemental Grant



- Fund Use:
- -Drip system conversion kits
- -Landscaping rock
- -Rebates
- -Labor for Landscaping Inspections





South Jordan

SOUTH JORDAN CITY'S WATER-WISE PLANTS REBATE FORM

The City of South Jordan will provide a maximum refund of \$300.00 for residents who remove grass and purchase/plan drought tolerant plants. Resident is required to remove a minimum of 200 sq. ft. of turf grass (outside of the FilipYou/Strito poreamt to qualify. This offer is limited to residents located in South Jordan City.

Name of Homeowner	
Address	
City and Zip Code	Phone
Square Feet of Grass Removed (required for rebate processing)	

Requirements for rebate

- Prior inspection of parkstrip/area by South Jordan City water conservation department to verify area is currently
 grass. And to verify measurement of minimum sq. ft. (Parkstrip or area must be turf-grass that is currently being
 watered to be eligible for program/rebate)
- 2. A minimum of 200 sq. ft. of turf-grass is being replaced. (parkstrips have no minimum sq. ft. requirement)
- Water-wise plants purchased are:
 - a. Clearly identified as drought tolerant, water-wise, or slow the flow.
- b. Listed on JVWCD's plant list (http://conservationgardenpark.org/plants/)
 c. Or listed in the water-wise plant state website (http://www.waterwiseplants.utah.gov/)
- Drought tolerant plants are irrigated with a drip system or on a separate zone from the turf grass area
- 5. Resident is planting water-wise plants within South Jordan City boundaries.
- If a developer or contractor applies for this rebate, they shall require the homeowner or homebuyer to acknowledge and sign the rebate form.

Questions on eligibility? Contact Connor Oswald: coswald@sjc.utah.gov or call (801)253-5203 ext. 502

To obtain your rebate

- Read requirements and determine if you are eligible. Make sure that drought tolerant plants are already planted by the time the rebate form is submitted.
- Send original plant receipts as proof of purchase showing the name/type of the plant within 30 days of plants being purchased and planted.
- 3. Provide a "before" and "after" picture of the parkstrip, with grass in the before, and plants in the after pictures.
- 4. Email receipts, pictures and form (filled out and signed) to:
 - Connor Oswald: coswald@sjc.utah.gov OR
 - Mail to South Jordan City

Attn: Connor Oswald, 10996 S Redwood Road, South Jordan, Utah 84095

South Jordan Programs

- FlipYourStrip program is different compared to all other programs
- Provide all material for FlipYourStrip
- More personal level
- Interaction with residents

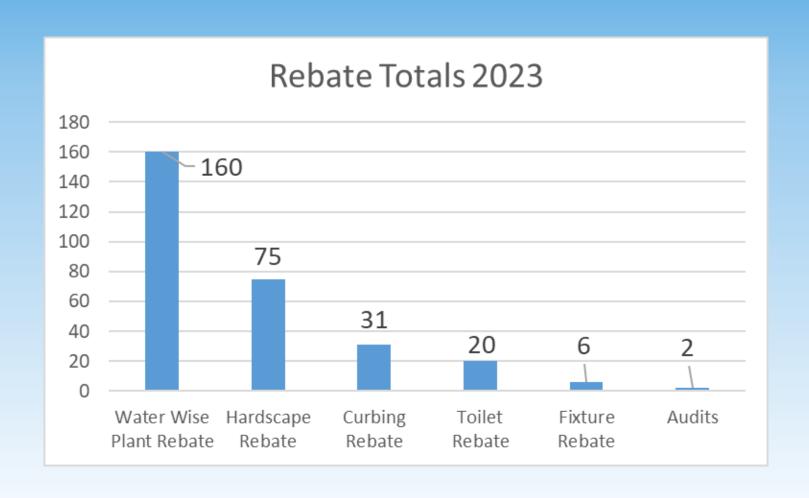






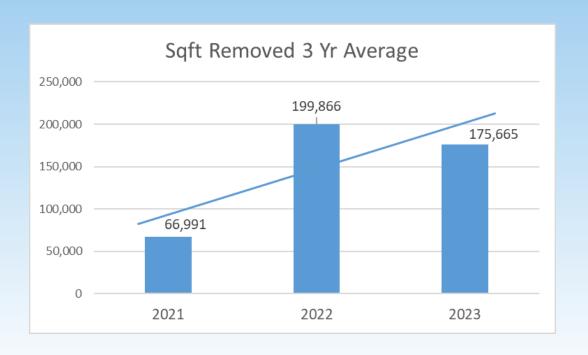


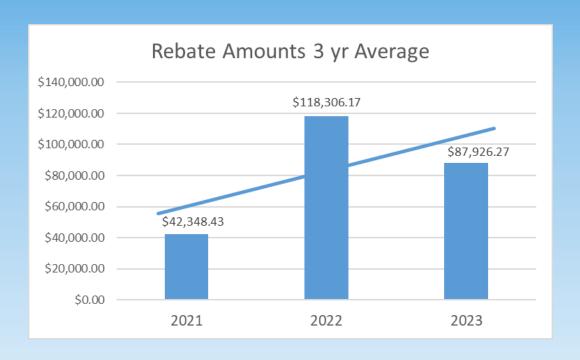
2023 Rebates



Rebate/Program Increases

Total Square Feet Removed





Total Rebate Cost

Hardscape and Curbing Rebates

 Curbing (31 completed)
 \$250 rebate for concrete curbing or metal edging

 Hardscape (75 completed)
 \$500 rebate for materials (Concrete, Pavers, Patio, etc)



Parkstrips Converted

- 160 Parkstrips Converted
- An estimated water savings of 2,591,680 gallons per irrigation season
- Each parkstrip conversion on average saves 2,314 gallons a month, or 16,198 gallons per irrigation season



Amount of Removal from rebates

Parkstrips

88,461 sq ft

Hardscape

65,355 sq ft

Curbing

21,580 sq ft

Total Removal:

175,665 sqft grass removed



X 62

Could fit nearly 62 Olympic-Size Tennis courts in this area

Overall Amount of Grass Removed

• City Removal:

30,291 sqft

• Resident/Rebate Removal:

175,665 sqft

Total Grass Removal:

205,956 Sqft

Water Savings:

~14,210,964

Gallons Per Year

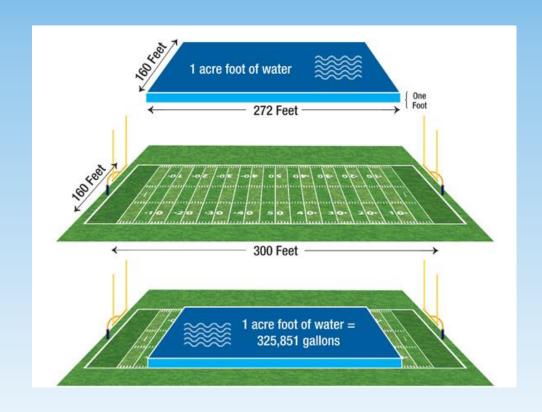
Water Savings

 City grass removal rebates/programs from 2023 will save an estimated 202,168,203 gallons annually.

620 AF annually

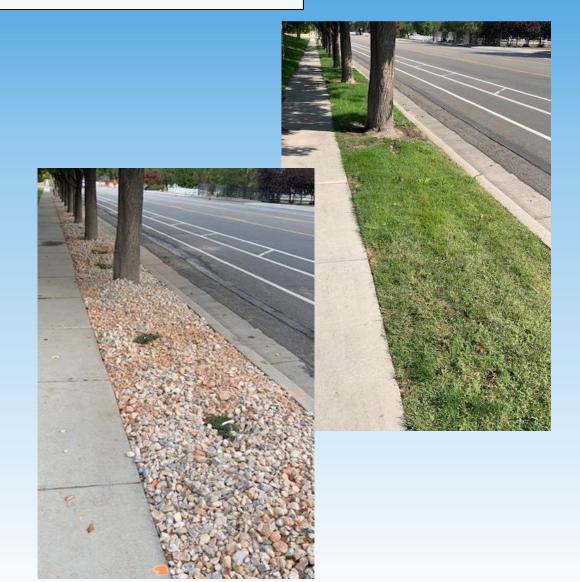
1 Acre-ft (AF) = 325,851 Gallons

620 football fields of water



Improved Actions

- 2022 Goal: of "Continue working with HOA's to ease landscape conversion
- 2023 Action: Assisted the Reunion Village HOA convert their first parkstrip along 1300 w & Reunion Ave
- Worked closely with HOA vicepresident Jay Bowcutt



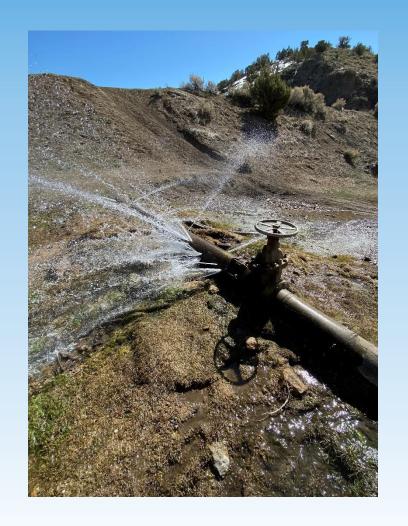
Future Efforts

- Continue to add rebates/programs
- Increase awareness about city rebates/programs
- Continue to work with HOA's and other entities to increase ease of landscape conversion
- Communicate more effectively to residents
- Focus on specific water-use events



Summary 2023

- Rebate totals are increasing every year on average
- Dedicated to conservation with multiple positions working towards reducing water usage
- Population is increasing, water use is decreasing
- City GPCD is being reduced on average 4% annually



Questions?

Attachment C







Glenmoor Eastern Landscape Buffer

