

PARKS & PUBLIC WORKS COMMITTEE & COMMITTEE OF THE WHOLE MEETING

Tuesday, September 16, 2025, at 5:00 PM Snoqualmie City Hall, 38624 SE River Street & Zoom

COMMITTEE MEMBERS

Chair: Ethan Benson

Councilmembers: Bryan Holloway and Catherine Cotton

This meeting will be conducted in person at Snoqualmie City Hall and remotely using by Zoom.

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- 2) If the Zoom app is not installed on your computer, you will be prompted to download it.
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CALL TO ORDER & ROLL CALL

AGENDA APPROVAL

PUBLIC COMMENTS (online public comments will not be taken).

MINUTES

1. Approval of minutes dated September 3, 2025.

AGENDA BILLS

- 2. AB25-082: Purchase of three (3) new vehicles for Water & Stormwater Divisions
- 3. AB25-085: Kimball Creek Lift Station Change Order and Project Update

DISCUSSION

- 4. Director Reports:
 - a. Staffing
 - b. Project status

ADJOURNMENT



PARKS & PUBLIC WORKS COMMITTEE & COMMITTEE OF THE WHOLE MEETING MINUTES SEPTEMBER 3, 2025

This meeting was conducted in person at Snoqualmie City Hall and remotely using Zoom.

CALL TO ORDER – Chair Ethan Benson called the meeting to order at 5:00 pm.

Committee Members: Councilmembers Ethan Benson and Bryan Holloway were present.

City Staff:

Mike Chambless, City Administrator; Dena Burke, City Attorney (remote); Phil Bennett, Deputy Parks & Public Works Director; Drew Bouta, Finance Director; Deana Dean, City Clerk; Robert Thrall, Legal Assistant; Patrick Fry, Project Engineer; Andrew Vining, Project Engineer; Dylan Gamble, CIP Manager; Janna Walker, Budget Manager; Jen Hughes, Deputy Finance Director; and Jimmie Betts, IT Support.

AGENDA APPROVAL – The agenda was approved as amended, adding Sidewalk Repair & Replacement Program after Agenda Bills.

PUBLIC COMMENTS – There were no public comments.

MINUTES

1. The minutes dated August 5, 2025, were approved as presented.

AGENDA BILLS

- 2. **AB25-078**: Rivertrail NW of Sandy Cove Construction. Introduction by CIP Manager Dylan Gamble. Committee questions followed. Additional information provided by Finance Director Drew Bouta. This item is approved to move forward at the September 8, 2025, City Council meeting on the non-consent agenda.
- 3. **AB25-079**: BP Pump Station Capacity Study. Introduction and presentation by Project Engineer Patrick Fry. Topics covered included existing sewer system map, existing lift station, pump station capacity analysis, data analysis of cycles per hour, alternatives analysis, fee estimate, general sewer plan, and final considerations. Additional information provided by City Administrator Chambless. Public comment provided by Dick Bratton for Snoqualmie Valley Health. Discussion followed. Public comment provided by Renee Jensen of Snoqualmie Valley Health. This item is approved to move forward at the September 8, 2025, City Council meeting on the non-consent agenda.

DISCUSSION - ADD ON

4. Sidewalk Repair & Replacement Program. Due to time constraints, this item was not heard.

ADJOURNMENT - The meeting was adjourned at 6:00 pm.

Minutes prepared by Deana Dean, City Clerk.

Recorded meeting audio is available on the city website after the meeting.

Minutes approved at the ______, 2025, Parks & Public Works Committee Meeting.

Council Agenda Bill

AB Number

AB25-082

Agenda Bill Information

Title *

Purchase of three (3) new vehicles for Water &

Stormwater Divisions

Action*

Motion

Council Agenda Section

Committee Report

Staff Member Philip Bennett

Committee

Parks and Public Works

Council Meeting Date*

09/22/2025

Department*

Public Works

Committee Date

09/16/2025

Exhibits

Packet Attachments - if any

Summary

Introduction*

Brief summary.

The adopted 2025-2026 Biennial Budget includes funds for the purchase of (3) new pickup trucks for Public Works.

Proposed Motion

Move to approve the purchase of three (3) Ford F-350 trucks

Background/Overview*

What was done (legislative history, previous actions, ability to hyperlink)

The 2025-2026 biennial budget was adopted on October 3,

2024 by City Council and includes the purchase of 3 new vehicles- 1 truck for

the Water Division, and 2 trucks for the Stormwater/Urban Forestry

Division. On May 12, 2025, the City

Council adopted new utility rates for 2025 – 2030, with the new rates taking

effect on June 1, 2025. The adopted utility rates include funding for the purchase of these

vehicles. With both the biennial budget and the utility rates approved, staff are requesting authorization to purchase the new vehicles.

Analysis*

Since 2022, the City has filled vacant positions and added staff in the Water and Stormwater/Urban Forestry Divisions. The Water division is currently utilizing a rental vehicle for a technician to drive. The Stormwater/Urban Forestry Division is utilizing two second-life pickup trucks that are undersized for the work needs of the division. This purchase will provide technicians with the vehicles they need to perform specified work. The new trucks will be Ford F-350 or equivalent, in alignment with our Fleet standards, and will be upfitted with radios, mounts for snowplows, rear windshield guards, and additional lights for visibility during emergencies.

Budgetary Status*

Funds have already been authorized in the current biennial budget.

Budget Summary

Administration recommends approving the purchase of three new trucks for approximately \$360,843. This total includes \$70,513 for each vehicle, \$39,635 for standard upfit and snow maintenance equipment, and \$10,134 in sales taxes, for a total of \$120,281 per truck, as shown below or on the next page.

The 2025-26 Biennial Budget appropriated \$133,900 within the Water Operations Fund (#401) and \$267,800 within the Stormwater Operations Fund (#403) to purchase these vehicles. Currently, nothing has been spent or encumbered within capital outlays for either of these funds, leaving a combined total of \$401,700 for the vehicles. After the trucks are purchased, an estimated appropriation of \$40,857 will remain for capital outlays, as shown in the table in the following section. Therefore, sufficient appropriation exists within the Water Operations Fund (#401) and the Stormwater Operations Fund (#403) to fund these purchases.

If the purchases are approved, the three trucks will be added to the ER&R replacement schedule and Water Operations Fund (#401) will be charged for the maintenance and eventual replacement of one of the trucks and Stormwater Operations (#403) will be charged for the remaining two.

Fiscal Impact

Amount of Expenditure	Amount Budgeted	Appropriation Requested
\$360,843.00	\$401,700.00	\$0.00

Fiscal Impact Screenshot

Estimated Cost per Truck	
Vehicle Cost	\$ 70,513
Vehicle Upfit	\$ 39,635
Subtotal	\$ 110,147
Estimated Tax	\$ 10,134
Total Per Truck	\$ 120,281

Water Operating Fund (#401) and Stormwater Operating Fund (#403) Capital Outlays

,				2025-26 B	ien	nial Budget
	,	Water (#401)	Sto	omwater (#403)		Combined
Beginning Budget	\$	133,900	\$	267,800	\$	401,700
Expenditures	\$	-	\$	-	\$	-
Current Available Budget	\$	133,900	\$	267,800	\$	401,700
				-		
Cost of AB25-082	\$	(120,281)	\$	(240,562)	\$	(360,843)
Available Budget after AB25-082	\$	13,619	\$	27,238	\$	40,857

Council Agenda Bill

AB Number

AB25-085

Agenda Bill Information

Title *

Kimball Creek Lift Station Change Order and Project

Update

Action*

Motion

Council Agenda Section

Committee Report

Staff Member

Andrew Vining

Committee

Parks and Public Works

Council Meeting Date*

09/22/2025

Department*

Public Works

Committee Date

09/16/2025

Exhibits

Packet Attachments - if any

Pease and Sons_Change Order 3.pdf 397.27KB

Figure_Flow Pattern to the WRF.pdf

68.76KB

Summary

Introduction*

Brief summary.

The Kimball Creek Lift Station Improvements will replace aging electrical gear and provide more efficient operations at the WRF. The improvements are 90 percent complete and the lift station is operational. During construction necessary out-of-scope services were identified and are presented in Change Order No. 3.

Proposed Motion

Move to approve Change Order No. 3 with Pease and Sons, Inc.

Background/Overview*

What was done (legislative history, previous actions, ability to hyperlink)

The Kimball Creek Lift Station is the

largest lift station in the City and is located at the bottom of Snoqualmie

Parkway. The lift station houses three pumps which convey all wastewater from

Downtown and Snoqualmie Ridge directly to the WRF headworks. Originally constructed in 1997, the lift

station consisted of two pumps and associated electrical gear. In 2012 a third pump was installed for added redundancy. All three pumps are equal size and far exceed the projected 2040 peak flow conditions.

As a result, during periods of low flow conditions the lift station creates excessive flow cycling and spikes at the WRF which results in treatment inefficiency and excessive wear on equipment.

This project will replace one of the three pumps with a smaller baseflow pump operated on a variable frequency drive (VFD) to smooth out the flow to the WRF. This project will also upgrade the original 1997 electrical gear with modern controls to allow for the WRF to communicate directly to the lift station. These improvements will increase efficiency throughout the WRF.

The Kimball Creek Lift Station Improvements were advertised to contractors for bidding on November 14th, 2022. Four bids were received, and the lowest bid was from Pease & Sons, Inc. for \$1,229,046 including tax. A construction contract with Pease & Sons, Inc. for the Kimball Creek Lift Station Improvements (a part of WRF Phase 3) was approved on January 9th, 2023 under Resolution No.1633, Agenda Bill AB23-001.

Due to long lead time on electrical gear and wet weather flow restrictions the project did not begin construction until summer 2025 and is currently on schedule for completion in fall 2025.

Analysis*

Construction of the Kimball Creek Lift Station Improvements has successfully upgraded the pumping, electrical, and controls systems at the City's largest lift station. Careful planning and communication allowed for the lift station to be shutdown and bypassed by the contractor for 50 days while crews replaced pumping systems and overhauled electrical gear. During construction a series of minor changes were necessitated and are summarized in Exhibit 1, Change Order No. 3. The largest of these changes represented additional structural demolition of the wet well. Other changes include replacement of large electrical conductors and piping associated with the major retrofit project. Cost savings include elimination of antenna installation determined unnecessary for the project.

This final change order will increase the construction contract by \$85,552, bringing the total of WRF Phase 3 construction changes to approximately 2% of the total construction costs.

Budgetary Status*

This is an extra-budget expenditure.

Budget Summary

Administration recommends approving an amendment to the contract with Pease and Sons, Inc. in the amount of \$85,552 to continue work on the Kimball Creek Lift Station, part of the larger Water Reclamation Facility Phase

3 project. The City incorporated this project into the 2025-2030 Capital Improvement Plan (CIP) and the continuing project appropriations established in Ordinance 1296 (Utilities Capital Fund #417) for a total of \$16,990,359.

Currently \$16,306,306 has been spent to date, with \$646,401 encumbered for contracts within the project, and \$42,080 in estimated City employee labor remaining, leaving the project over budget by \$4,429. If the proposed contract is approved, the project would be over budget by \$89,981.

If Council approves this contract amendment, Administration would propose reducing the budget within the Utility Main & Drainage System Replacement Program. The 2025-26 Biennial Budget appropriation for this program is currently \$3,540,078. Nothing has been spent during 2025 for this program, and if a reduction is approved, the remaining budget would be \$3,450,097. If approved, Administration anticipates bringing these proposed budget amendments forward in November of 2025 as part of the mid-biennial review.

Fiscal Impact

Amount of ExpenditureAmount BudgetedAppropriation Requested\$85,552.00\$16,990,359.00\$89,981.00

Fiscal Impact Screenshot

Water Reclamation Facility Phase III

	Life-c	of-Project Budget
	(Mu	ltiple Bienniums)
Beginning Budget	\$	16,990,359
Expenditures	\$	(16,306,306)
Outstanding Contract Value (Previously approved)	\$	(646,401)
Estimated Labor Value for Remainder of Biennium (City Employees)	\$	(42,080)
Current Available Budget	\$	(4,429)
Value of this Contract Amendment (AB25-085)	\$	(85,552)
Available Budget after AB25-085	\$	(89,981)

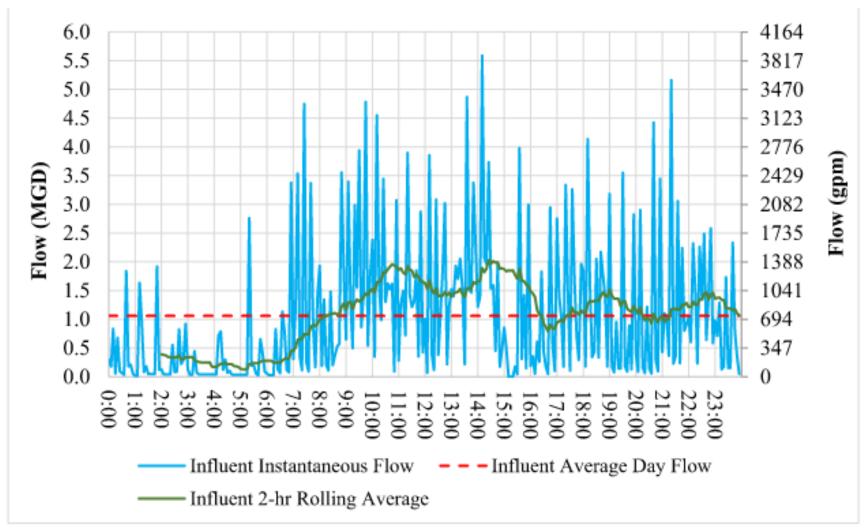


Figure 1
Typical Dry Weather Influent Flow Pattern to the WRF Headworks (August 2014)



Change Order (CO) No. 003



Owner:

City of Snoqualmie

Project:

Kimball Creek Lift Station Improvements

Project No:

SNQ 22-0040

Engineer:

RH2 Engineering, Inc.

Contractor:

Pease & Sons, Inc.

You are directed to make the following changes in the contract documents.

Description:

Provide the changes outlined in documents PCO #1, #2, #3, #4, #5, #6, #7, #8.

Document(s) Support Changes: PCO #1, #2, #3, #4, #5, #6, #7, #8. Certain PCOs do not apply to Pumps 2 and 3, and therefore only modify the substantial completion date for Pump 1. The table on the following page identifies if the additional working days apply to Pump 1, Pumps 2 and 3, or all Pumps 1, 2 and 3. Based on these PCOs and previously approved change orders, substantial completion for Pumps 2 and 3 shall be achieved within 64 working days, which coincides with September 16, 2025. The lift station shall be completed by this date for Kimball Creek LS to operate permanently on Pumps 2 and 3 allowing the temporary bypass system to be removed from the site. Based on these PCOs and previously approved change orders, substantial completion for Pump 1 shall be achieved within 80 working days, which coincides with October 8, 2025.

Original Contract Price (w/o sales tax):

\$1,130,677

Previously Approved Change Order(s):

\$0

Total Price of Previous Change Orders:

\$0

Total Price of Change Order(s) Approved this Form:

\$78,344

Contract Price with all Approved Change Orders:

\$1,209,021

Original Contract Time:

50 working days

Net Change Approved from Previous Change

Orders for Pump 1:

11 working day

Net Change Approved from Previous Change

Orders for Pumps 2 and 3:

1 working day

Contract Time including Previous Change Orders

for Pump 1:

61 working days

Contract Time including Previous Change Orders

for Pumps 2 and 3:

51 working days

Net Increase (Decrease) of This Change Order for

Pump 1:

19 working days

Net Increase (Decrease) of This Change Order for

Pumps 2 and 3:

13 working days

Contract Time with all Approved Change Orders for Pump 1:

80 working days

Contract Time with all Approved Change Orders for Pump 2 and 3:

64 working days

REC	OMMENDED:		APPROVED:	APPROVED:
Ву	Marine Behr	Digitally signed by Marine Behr DN: cn=Marine Behr, c=US, o=RH2 Engineering, Inc., email=mbehr@rh2.com Dale: 2025.08.22 08:12:51 -07'00'	By Car for fre	Ву
	Engineer		Contractor	Owner
			Dear & Sone, for	

No.	Proposed Change	Cost	Pump 1 Schedule Additional Days	Pumps 2 & 3 Schedule Additional Days
1	RH2 RFI A	\$ 4,241.76	0	0
2	ISRs	\$ 5,361.27	0	0
3	MCC Conduit and Conductors	\$ 14,803.72	2	2
4	Megaflange and Spool	\$ 12,558.08	5	0
5	Basin Realignment	\$ 12,433.34	1	0
6	Booster Pump Cable Replacement	\$ 5,554.51	1	1
7	Additional Wet Well Demolition	\$ 26,193.35	10	10
8	RH2 RFI B Antenna	\$ -2,801.95	0	0
	Change Order 3 Subtotal	\$ 78,344.08	<u>19</u>	<u>13</u>



	Kimball Creek Pump Station In	p. arementa			COP/Issue #:	002
Project No.	8056	Source/Ref. Documents:	RH2 R	RFI A	Date:	6/6/2025
Contractor:	Pease & Sons, Inc.				Contract No.	
Description:	changes: A1, Provide pigtail dongles to power shutdown	ulred and will be processed thro adapt the existing (4) Leviton ge 4-wire equipment fed by MCC-2	nerator plugs to term			
DIRECT CRAFT LA	BOR COST (from attached cost	t breakdown form)			s	965
a. crew (apprer	tices, journeymen, & laborers)		\$ -			
b. foreman			\$ -			
c. lead foreman			\$ 965,12			
		DIRECT LABOR SUBTOTAL	\$ 965,12			
Supervision				-		
d. direct superv	ison (0% of 1a)		\$ -	T.		
	afety (0% of lines 1a, b, & c)		\$			
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Pease & Sons, Inc. PO Box 44100 Tacoma, WA 98448-0100 (253) 531-7700

Project No. 8055 Contractor: Pesse & Sons, Inc. Description: Provide the (6) ISRs in the Pump Control Panel for pumps 2 & 3 that were previously designed to be field installed. Datasheets attached to specify the (2) intrinsically safe seel leak relays, Warrick model 27A 1D1, as well as the (4) intrinsically safe overlemp relays, Turck model III DIRECT CRAFT LABOR COST (from attached cost breakdown form) \$ a. craw (apprentices, journeymen, & laborers) b. foreman c. lead foreman DIRECT LABOR SUBTOTAL Supervision d. direct supervision (9% of 1a) e. small toola/safety (9% of lines 1a, b, & c) SUBTOTAL 1 thru 4 \$ SUBTOTAL 1 thru 4 \$ COVERHEAD & PROFIT a. 19% portion of 1, 2, 3, & 4 \$ SUBTOTAL 1 thru 4	Contractor: Pease & Sons, Inc. Description: Provide the (ft) ISRs in the Pump Control Panel for pumps 2 3 3 that were previously designed to be field installed. Datasheets attached to this change specify the (2) intrinsically safe seal leak releys, Warrick model 27A101, as well as the (4) intrinsically safe overtemp relays, Turck model IM1-12EX-R seal seal relays, Warrick model 27A101, as well as the (4) intrinsically safe overtemp relays. Turck model IM1-12EX-R seal seal relays, Warrick model 27A101, as well as the (4) intrinsically safe overtemp relays. Turck model IM1-12EX-R seal seal seal relays, Warrick model 27A101, as well as the (4) intrinsically safe overtemp relays. Turck model IM1-12EX-R seal seal seal seal seal seal seal seal		Kimball Creek Pump Station Improvements					3
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e. small tools/safety (0% of lines 1a, b, & c) STERIAL COST (from attached cost breakdown form) \$ SUBTOTAL 1 thru 4 \$ ERHEAD & PROFIT a. 10% portion of 1, 2, 3, & 4 \$ SUBTOTAL 1 thru 5 WER-TIER SUBCONTRACTORS a. Dalton b	e. small tools/safety (9% of lines 1a, b, & c) STERIAL COST (from attached cost breakdown form) \$ SUBTOTAL 1 thru 4 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	d. direct super	vison (0% of 1a)	\$				
SUBTOTAL 1 thru 4 SERHEAD & PROFIT a. 10% portion of 1, 2, 3, & 4 SUBTOTAL 1 thru 4 S WER-TIER SUBCONTRACTORS a. Dalton b. S.	SUBTOTAL 1 thru 4 SUBTOTAL 1 th	e. small tools/s	safety (0% of lines 1a, b, & c)					
SUBTOTAL 1 thru 4 SUBTOTAL 1 th	SUBFORMANCE BOND SUBTOTAL 1 thru 4 SUBTOTAL 1 thr	ATERIAL COST (from attached cost breakdown form)				\$	
SUBTOTAL 1 thru 4 \$	SUBTOTAL 1 thru 4 \$ ERHEAD & PROFIT a. 10% portion of 1, 2, 3, & 4 \$ WER-TIER SUBCONTRACTORS a. Dalton b. C. S.						·	
SUBTOTAL 1 thru 4 \$	SUBTOTAL 1 thru 4 \$ ERHEAD & PROFIT a. 10% portion of 1, 2, 3, & 4 \$ WER-TIER SUBCONTRACTORS a. Dalton b. C. S.							
### STATES STATE	### STANDARD STANDAR	QUIPMENT COST	(from attached cost breakdown form)				\$	
### WER-TIER SUBCONTRACTORS a. Dalton \$ 5,057.80 b. \$ - c. \$ - d. \$ -	### WER-TIER SUBCONTRACTORS a. Dalton				s	UBTOTAL 1 thru 4	\$	
a. Dalton \$ 5,057.80 b. c. d. \$ - d.	a. Dalton \$ 5,057.80 \$.	ERHEAD & PRO	FIT		s	l.		
a. Dalton \$ 5,057.80 b. c. \$ - d. \$ -	a. Dalton \$ 5,057.80 \$.			s ·	s	l.		
b. \$ - \$ - \$ d. \$ 5.50 No.	b	a. 10% portion	of 1, 2, 3, & 4	S -	S	L	\$	E 057
c. \$ - d. \$	c. d. s. e. f. S.	a. 10% portion	of 1, 2, 3, & 4		S	L	\$	5,057
d	d. e. f. S - S - S - S - S - S - S - S - S - S	a. 10% portion WER-TIER SUBC a. Dalton	of 1, 2, 3, & 4	\$ 5,057.80	S	L	\$	5,057
	e. f. \$ 5 S - \$ - S - S - S - S - S - S -	a. 10% portion WER-TIER SUBC a. Dalton b.	of 1, 2, 3, & 4	\$ 5,057.80 \$ -	S	L	\$	5,057
e. 5	FORMANCE BOND \$	a. 10% portion WER-TIER SUBC a. Dalton b. c.	of 1, 2, 3, & 4	\$ 5,057.80 \$ - \$ -	S	L	\$	5,057
6	ERHEAD & PROFIT ON SUB-TIER SUBCONTRACTORS a. 6% of Line 6 for each sub \$ 303.47 FORMANCE BOND	wer-tier subc a. Dalton b. c. d.	of 1, 2, 3, & 4	\$ 5,057.80 \$ - \$ - \$ -	S	L	\$	5,057
	a. 6% of Line 6 for each sub \$ 303.47 FORMANCE BOND \$	a. 10% portion WER-TIER SUBC a. Dalton b. c. d. e.	of 1, 2, 3, & 4	\$ 5,057.80 \$ - \$ - \$ - \$ -	S	L	\$	5,057
	FORMANCE BOND \$	a. 10% portion WER-TIER SUBC a. Dalton b. c. d. e.	of 1, 2, 3, & 4	\$ 5,057.80 \$ - \$ - \$ - \$ -	S	L	\$	5,057
9 303.47	the state of the s	a. 10% portion WER-TIER SUBC a. Dalton b. c. d. e. f.	of 1, 2, 3, & 4 CONTRACTORS FIT ON SUB-TIER SUBCONTRACTORS	\$ 5,057.80 \$ - \$ - \$ - \$ - \$ -	S		\$	5,057
Annual Prompton I and Annual Prompton Annual		a. 10% portion WER-TIER SUBC a. Dalton b. c. d. e. f.	of 1, 2, 3, & 4 CONTRACTORS FIT ON SUB-TIER SUBCONTRACTORS	\$ 5,057.80 \$ - \$ - \$ - \$ - \$ -	S		\$	



rroject Name:	Kimbali Creek Pump Station Improvements				COP/Issue #:	004
Project No.	8056 Source/R	ef. Documents:	RFI 01	1	Date:	7/11/2025
Contractor:	Pease & Sons, Inc.				Contract No.	
Description:	The conduit and conductors in the MCC that ru	in ovehead are to sho	rt and cannot be r	eused, 2 additional days will	be needed to complete	e this work
RECT CRAFT LA	IOR COST (from attached cost breakdown for	m)			\$	1,93
	tices, journeymen, & laborers)	\$				
b. foreman	IC a sint and a st	\$	4.000.04			
c. lead foreman		OR SUBTOTAL \$	1,930.24			
Supervision	DIRECT LAB	OR SUBTUTAL 5	1,930,24			
d. direct superv	Ison (0% of 1a)	\$				
	afety (0% of lines 1a, b, & c)	\$				
		1				
TERIAL COST (fi	om attached cost breakdown form)				\$	5
UIPMENT COST	(from attached cost breakdown form)				\$	3,00
				s	UBTOTAL 2 thru 3 \$	3,5
ERHEAD & PROF					\$	47
a. 10% portion of		\$	193.02			
o. e% portion of	2 & 3 if 2 & 3 are greater than 50% of total co	ost. \$	285.60			
WER-TIER SUBC	ONTRACTORS				\$	8,3
a. Dalton		\$	8,325,34			
b.		\$	•			
C.		\$	-			
d. e.		\$	- 3			
f.		\$ \$				
RHEAD & PROF	IT ON SUB-TIER SUBCONTRACTORS	s	499.52		\$	4!
		Ľ				
FORMANCE BON a. 0% of Subtota		\$			\$	
				*1		
					TOTAL COST \$	14,80
			F	Ryan Vonderau		
Owner (City	of Snoqualmie) Engineer (M	arine Behr)	i 	Pease & Sons, Inc	 ?	

Pease & Sons, Inc. PO Box 44100 Tacoma, WA 98448-0100 (253) 531-7700

a. crew (apprentices, journeymen, & laborers) b. foreman c. lead foreman/Superintendent DIRECT LABOR SUBTOTAL Supervision d. direct supervision (0% of 1a) e. small tools/safety (0% of lines 1a, b, & c) SUBTOTAL 1 ihru 4 SUBTOTA	r roject Maine:	Kimball Creek Pump Stat	on improvements			COP/Issue #:	006
Description: Restricted of demanding joint were not able to be used due to the cateling force main fampe bolt circulation. Engineer requested a PLOSPE special with a 2100 magallange be used. This will be included after the bysase system has been laken of fine. 5 additional days will be needed for this work. Estimated shipping is approximately 2-5 works. Contractor will request more days if shipping is delayed. RECT CRAFT LABOR COST (from attached cost breakdown form) a. crew (apprentices, journeymen, & lisborers) b. foreman c. lead foreman/Superintendent DIRECT LABOR SUBTOTAL S d. direct supervision (0% of 1a) e. small tools/safety (3% of lines 1s, b, & c) STERIAL COST (from attached cost breakdown form) \$ 3,45 SUBTOTAL 1 thru 4 \$ 11,03 SUBTOTAL 1 thru 4 \$ 11,03 SUBTOTAL 1 thru 4 \$ 11,03 SUBTOTAL 1 thru 4 \$ 1,03 SUBTOTAL 1 thru 4 \$ 1,03 SUBTOTAL 1 thru 4 \$ 1,03 SUBTOTAL 1 thru 5 \$ 1,10 SUBTOTAL 1 thru 6 \$ 1, 2, 3, & 4 S. 1, 100 S	Project No.	8056	Source/Ref. Documents:	RFI 00	09	Date:	7/17/2025
2100 magallangs be used. This will be installed after the byseas system has been laken off line. 5 additional days will be needed for this work. Estimated shipping is opproximately 2-5 weeks. Contractor will request more days if shipping is oddayed. RECT CRAFT LABOR COST (from attached cost breakdown form) a. crew (apprentices, journeymen, & inborers) b. foraman c. lead foreman/Superintendent S User of direct supervision (0% of 1a) c. small tools/rafety (0% of fines 1a, b, & c) STERIAL COST (from attached cost breakdown form) SUBTOTAL 1 thru 4 SUBTOTAL 1 thru 5 SUBTOTAL 1 thru 4 SUBTOTAL 1 thru 5	Contractor:	Pease & Sons, Inc.				Contract No.	
a. crew (apprentices, journeymen, & laborers) b. foreman DIRECT LABOR SUBTOTAL Supervision d. direct supervision (0% of 1s) e. small tools/safety (0% of lines 1s, b, & c) STERIAL COST (from attached cost breakdown form) SUBTOTAL 1 thru 4 SUBTOTA	Description:	2100 megalfange be use	d. This will be installed after the bypas	ss system has been tal	ken off line. 5 additonal da	ngineer requested a FLGxP ays will be needed for this w	E spool wilh a se ork, Estimated
a. crew (apprentices, journeymen, & laborers) b. forerram DIRECT LABOR SUBTOTAL S - c. lead foreman/Superintendent Supervision d. direct supervison (0% of fa) e. small tools/safety (0% of lines fa, b, & c) STERIAL COST (from attached cost breakdown form) SUBTOTAL 1 thru 4 SUBTOTAL 1 thru 4 S 11,03 SUBTOTAL 1 thru 4 S 12,03 SUBT	RECT CRAFT LA	BOR COST (from attached	l cost breakdown form)			s	6,286
c. lead foreman/Superintendent DIRECT LABOR SUBTOTAL S 6,286.16 Supervision d. direct supervision (9% of 1a) c. small tools/safety (6% of lines 1a, b, & c) STERIAL COST (from attached cost breakdown form) S 3,42 SUBTOTAL 1 thru 4 S 11,03 SUBTOTAL 1 thru 4 S 1,03 SUBTOTAL 1 thru 4 S 1,03 SU	a. crew (appre	ntices, journeymen, & labo	orers)	\$ 6,286.16			
DIRECT LABOR SUBTOTAL \$ 0, 286.16 Supprivision (d. direct supervision (0% of 1a) e. small tools/safety (9% of lines 1s, b, & c) SUIPMENT COST (from attached cost breakdown form) \$ 1,32 SUBTOTAL 1 thru 4 \$ 11,03 SUBTOTAL 1 thru 4 \$ 11,03	b. foreman			\$ -			
Supervision d. direct supervision (0% of 1a) e. small tools/asfety (0% of lines 1a, b, & c) S FERIAL COST (from attached cost breakdown form) \$ 3,42 UIPMENT COST (from attached cost breakdown form) \$ 1,32 SUBTOTAL 1 thru 4	c. lead forema	n/Superintendent		\$			
d. direct supervison (0% of 1a) e. small tools/asfety (0% of lines 1a, b, & c) S IERIAL COST (from attached cost breakdown form) \$ 3,42 UIPMENT COST (from attached cost breakdown form) \$ 1,33 SUBTOTAL 1 thru 4 \$ 11,03 SUBTOTAL 1 thru 4 \$ 11,03 IRREAD & PROFIT a. 10% portion of 1, 2, 3, & 4 \$ 1,103.10 SUERTIER SUBCONTRACTORS s 400.00 s -			DIRECT LABOR SUBTOTAL	\$ 6,286.16			
Sample S				-			
SUBTOTAL 1 thru 4 \$ 11,03			-1				
SUBTOTAL 1 thru 4 \$ 11,03	e. 3mail 190(\$/\$	oeiciy (0% or lines 1a, D, &	c _j	a 5			
SUBTOTAL 1 thru 4 \$ 11,03 ERHEAD & PROFIT	ERIAL COST (from attached cost breakd	own form)			\$	3,42
SUBTOTAL 1 thru 4 \$ 11,03 IRHEAD & PROFIT \$ 1,103.10	UIPMENT COST	(from attached cost breal	kdown form)			\$	1.32
WER-TIER SUBCONTRACTORS A. Hunnoutt's (Shop Coating) S. 400.00 S						SUBTOTAL 1 thru 4 \$	11,03
A. Hunncult's (Shop Coating) S. 400.00 S							
S				\$ 1,103.10			
RHEAD & PROFIT ON SUB-TIER SUBCONTRACTORS S - S - S - S - S - S - S - S - S - S	a. 10% portion	of 1, 2, 3, & 4		\$ 1,103.10		\$	1,10
RHEAD & PROFIT ON SUB-TIER SUBCONTRACTORS S 24.00 FORMANCE BOND S 0% of Subtotal (Line 1-7) S	a. 10% portion	of 1, 2, 3, & 4				\$	1,10
S. S	a. 10% portion VER-TIER SUBC a. Hunncutt's	of 1, 2, 3, & 4		\$ 400.00		\$	1,10
RHEAD & PROFIT ON SUB-TIER SUBCONTRACTORS \$ 24.00 FORMANCE BOND \$ 0% of Subtotal (Line 1-7)	JER-TIER SUBC	of 1, 2, 3, & 4		\$ 400.00 \$ - \$ -		\$	1,10
RHEAD & PROFIT ON SUB-TIER SUBCONTRACTORS \$ 24.00 FORMANCE BOND \$ 0% of Subtotal (Line 1-7)	VER-TIER SUBC	of 1, 2, 3, & 4		\$ 400.00 \$ - \$ - \$ -		\$	1,10
\$ 24.00 FORMANCE BOND \$ a. 0% of Subtotal (Line 1-7)	a. 10% portion VER-TIER SUBC a. Hunncutt's b. c. d.	of 1, 2, 3, & 4		\$ 400.00 \$ - \$ - \$ - \$ -		\$	1,10
FORMANCE BOND \$ 1. 0% of Subtotal (Line 1-7)	VER-TIER SUBC	of 1, 2, 3, & 4		\$ 400.00 \$ - \$ - \$ - \$ -		\$	1,10
s. 0% of Subtotal (Line 1-7)	VER-TIER SUBC	of 1, 2, 3, & 4 CONTRACTORS (Shop Coating)		\$ 400.00 \$ - \$ - \$ - \$ -		\$	1,10
	a. 10% portion WER-TIER SUBC a. Hunnoutt's b. c. d. e. f.	of 1, 2, 3, & 4 CONTRACTORS (Shop Coating) FIT ON SUB-TIER SUBCOR	NTRACTORS	\$ 400.00 \$ - \$ - \$ - \$ - \$ -		\$	11,03 1,10 40
TOTAL COST \$ 12,55	WER-TIER SUBC a. Hunncutt's b. c. d. e. f. ERHEAD & PROI	of 1, 2, 3, & 4 CONTRACTORS (Shop Coaling) FIT ON SUB-TIER SUBCONTRACTORS	NTRACTORS	\$ 400.00 \$ - \$ - \$ - \$ - \$ -		\$	1,10
TOTAL COST \$ 12,55	A. 10% portion VER-TIER SUBC A. Hunncutt's D. C. G. G. G. RHEAD & PROI S. 6% of Line 6	of 1, 2, 3, & 4 CONTRACTORS (Shop Coating) FIT ON SUB-TIER SUBCONT for each sub	NTRACTORS	\$ 400.00 \$ - \$ - \$ - \$ - \$ - \$ -		\$	1,10
	a. 10% portion NER-TIER SUBC a. Hunncutt's b. c. d. e. f. ERHEAD & PROI a. 6% of Line 6	of 1, 2, 3, & 4 CONTRACTORS (Shop Coating) FIT ON SUB-TIER SUBCONT for each sub	NTRACTORS	\$ 400.00 \$ - \$ - \$ - \$ - \$ - \$ -		\$	1,10



Contractor: Passe & Sons, Inc. Description: Pump and basin needed to be relocated for pump to be directly underneath existing monoral hold: 1 new spool and magatiligangs are needed for the low and location of estating spool to be reased, and passes her clock evide and blug when 1 additional day is needed for the low and location of estating spool to be reased, and passes her clock evide and blug when 1 additional day is needed for fish measuring additional spools will be delivered and picked together. Additional cost will be charged if the method is not acceptable. RECT CRAFT LABOR COST (from attached cost breakdown form) 5. 2,666.40 5 1	Project No.		vements			OP/Issue #:	007
Description:		8056	Source/Ref. Documents:	RFI 010;	013	Date:	7/24/2025
wel considering from the special in each for commeltion between the check varie and play varie, a distillation of grids in elasticistic and production of existing good to be resulted in installation of grids and installation of grids. All controls are controls and installation of grids and installation of grids. All controls are controls and installation of grids and installation of grids. All controls are controls and installation of grids and installation of grids. All controls are controls and installation of grids and installation of grids. All controls are controls and installation of grids and installation of grids. All controls are controls and installation of grids. All controls are controls are controls and installation of grids. All the does not apply a control of 1, 2, 3, 4 ft it is, does not apply a control of 1, 2, 3, 4 ft it is, does not apply a control of 2, 3 if 2 d 3 are greater than 50% of total cost. **Solution of 2 d 3 if 2 d 3 are greater than 50% of total cost. **Solution of 2 d 3 if 2 d 3 are greater than 50% of total cost. **Solution of 2 d 3 if 2 d 3 are greater than 50% of total cost. **Solution of 2 d 3 if 2 d 3 are greater than 50% of total cost. **Solution of 2 d 3 if 2 d 3 are greater than 50% of total cost. **Solution of 2 d 3 if 2 d 3 are greater than 50% of total cost. **Solution of 2 d 3 if 2 d 3 are greater than 50% of total cost. **Solution of 2 d 3 if 2 d 3 are greater than 50% of total cost. **Solution of 2 d 3 if 2 d 3 are greater than 50% of total cost. **Solution of 2 d 3 if 2 d 3 are greater than 50% of total cost. **Solution of 2 d 3 if 2 d 3 are greater than 50% of total cost. **Solution of 2 d 3 if 2 d 3 are greater than 50% of total cost. **Solution of 2 d 3 if 2 d 3 are greater than 50% of total cost. **Solution of 2 d 3 if 2 d 3 are greater than 50% of total cost. **Solution of 2 d 3 if 2 d 3 are	Contractor:	Pease & Sons, Inc.			C	Contract No.	
b. foreman b. foreman's perintendent b. foreman's perintendent biRECT LABOR SUBTOTAL \$ 2,008,40 \$ 2,008,40 \$ 2,008,40 \$ 2,008,40 \$ 2,008,40 \$ 2,008,40 \$ 2,008,40 \$ 2,008,40 \$ 2,008,40 \$ 2,008,40 \$ 2,008,40 \$ 2,008,40 \$ 2,008,40 \$ 3 2,008,4	Description:	well conection. 1 new spool is need and touchup of existing spool to be	for connection between the reused, and installation of g	check vavle and plug juide rail support brack	valve. 1 additional day is needed for et, Note: cost for delivery and pickup	field measuring/	verification, cutti
b. foreman b. foreman's perintendent b. foreman's perintendent biRECT LABOR SUBTOTAL \$ 2,008,40 \$ 2,008,40 \$ 2,008,40 \$ 2,008,40 \$ 2,008,40 \$ 2,008,40 \$ 2,008,40 \$ 2,008,40 \$ 2,008,40 \$ 2,008,40 \$ 2,008,40 \$ 2,008,40 \$ 2,008,40 \$ 3 2,008,4	IRECT CRAFT LAI	BOR COST (from attached cost brea	ıkdown form)			\$	2,608
C. lead foreman/Superintendent S				\$ 2,608.40			
DIRECT LABOR SUBTOTAL Supervision d. direct supervision (0% of 1a) e. small toola/safety (0% of lines 1a, b, & c) ATERIAL COST (from attached cost breakdown form) \$ 6.2 DUPMENT COST (from attached cost breakdown form) \$ 1,6 SUBTOTAL 2 thru 3 \$ 7,8 SUBTOTAL 2 thru 3 \$ 7,8 FERHEAD & PROFIT \$ 16 BY portion of 1, 2, 3, & 4 if b. does not apply b. 8% portion of 1, 2, 3, & 4 if b. does not apply c. 5 631,90 WER-TIER SUBCONTRACTORS \$ 97 B. Humoculfs (Shop Coaling) b. 6, 5 - 6 c. 5 - 7 d. 6, 8 - 7 ERHEAD & PROFIT ON SUB-TIER SUBCONTRACTORS a. 6% of Line 6 for each sub \$ 58,50 SFORMANCE BOND \$ 5 0% of Subtotal (Line 1-7) \$ 12,45	b. foreman			\$ -			
Supervision d. direct supervison (6% of 1a) c. small toolsfarfety (6% of lines 1a, b, & c) STERIAL COST (from attached cost breakdown form) \$ 5,2 DUIPMENT COST (from attached cost breakdown form) \$ 1,6 SUBTOTAL 2 thru 3 \$ 7,8 SUBTOTAL 2 thr	c. lead foreman	/Superintendent		\$ -			
d. direct supervison (6% of 1a) c. small tools/safety (6% of lines 1a, b, & c) STERIAL COST (from attached cost breakdown form) S 6,2 AVERIAL COST (from attached cost breakdown form) S 1,8 SUBTOTAL 2 thru 3 \$ 7,8 SU		DIF	RECT LABOR SUBTOTAL	\$ 2,608.40			
### STERIAL COST (from attached cost breakdown form) ### SUBTOTAL 2 thru 3 ### SUBTOTAL 2	Supervision						
S	d. direct superv	rison (0% of 1a)		S -			
SUBTOTAL 2 thru 3 \$ 7,8 SUBTOTAL 2 thru 3 \$ 7				\$ -			
QUIPMENT COST (from attached cost breakdown form) SUBTOTAL 2 thru 3 \$ 7,8 SUBTOTAL 2 thru 3 \$ 7,8 FERHEAD & PROFIT \$ 8 8.8 1.8 260.84 b. 8% portion of 1, 2, 3, 8,4 if b. does not apply \$ 260.84 b. 8% portion of 2 & 3 if 2 & 3 are greater than 50% of total cost. \$ 631.90 INVER-TIER SUBCONTRACTORS \$ 975.00 c. \$ 5 - 6 d. \$ 5 - 6 f. \$ 5 - 6 S - 7 S - 8 - 7 S - 8 - 7 S - 8 - 7 S - 8 - 8 - 7 S - 8 - 8 - 8 - 8 - 8 - 8 - 8 - 8 - 8 -							
SUBTOTAL 2 thru 3 \$ 7,8	ATERIAL COST (fi	om attached cost breakdown form)				\$	6,210
SUBTOTAL 2 thru 3 \$ 7,81 ERHEAD & PROFIT a. 10% portion of 1, 2, 3, & 4 if b. does not apply b. 8% portion of 2 & 3 if 2 & 3 are greater than 50% of total cost. WER-TIER SUBCONTRACTORS a. Hunnout's (Shop Costing) b. c. d. \$							
### STATE ST	AUIPMENT COST	(from attached cost breakdown for	m)			\$	1,688
### STATE ST							
a. 10% portion of 1, 2, 3, & 4 if b. does not apply b. 8% portion of 2 & 3 if 2 & 3 are greater than 50% of total cost. WER-TIER SUBCONTRACTORS a. Hunnoult's (Shop Costing) b. c					SUBTUTE	AL 2 thru 3	7,090
b. 8% portion of 2 & 3 if 2 & 3 are greater than 50% of total cost. \$ 631.90 WER-TIER SUBCONTRACTORS a. Hunnoutt's (Shop Coating) b. \$ 975.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	/ERHEAD & PROF	IT				s	892
WER-TIER SUBCONTRACTORS a Hunnoult's (Shop Coating) b S 975.00 c C S - C S	a. 10% portion	of 1, 2, 3, & 4 if b. does not apply		\$ 260,84			
a. Hunncult's (Shop Coaling) b. C. S d. S e. S f. S ERHEAD & PROFIT ON SUB-TIER SUBCONTRACTORS a. 6% of Line 6 for each sub \$ 58.50 RFORMANCE BOND a. 0% of Subtotal (Line 1-7) \$ TOTAL COST \$ 12,43	b. 8% portion of	2 & 3 if 2 & 3 are greater than 50%	of total cost				
a. Hunncult's (Shop Coaling) b. C. C. S c. d. S e. S f. S S.			or total oost.	\$ 631.90			
b. C. d. S			o. Iolai oosii	\$ 631.90			
c. d. s			V. 15121 5332			\$	97
d. e. f. S - S - S - S - S - S - S - S - S - S	_					\$	975
e. f. \$	a. Hunncutt's (\$ 975.00		\$	97
ERHEAD & PROFIT ON SUB-TIER SUBCONTRACTORS a. 6% of Line 6 for each sub SFORMANCE BOND a. 0% of Subtotal (Line 1-7) STOTAL COST \$ 12,43	a. Hunncult's (\$ 975.00 \$ -		\$	97:
ERHEAD & PROFIT ON SUB-TIER SUBCONTRACTORS a. 6% of Line 6 for each sub \$ 58.50 SFORMANCE BOND a. 0% of Subtotal (Line 1-7) \$ TOTAL COST \$ 12,43	a. Hunncutt's (b. c.			\$ 975.00 \$ - \$ -		\$	97
a. 6% of Line 6 for each sub S 58.50 RFORMANCE BOND a. 0% of Subtotal (Line 1-7) S TOTAL COST \$ 12,43	a. Hunncutt's (b. c. d.			\$ 975.00 \$ - \$ - \$ -		\$	97
a. 6% of Line 6 for each sub S 58.50 RFORMANCE BOND a. 0% of Subtotal (Line 1-7) S TOTAL COST \$ 12,43	a. Hunncutt's (b. c. d. e.			\$ 975.00 \$ - \$ - \$ - \$ -		\$	97
S S a. 0% of Subtotal (Line 1-7) \$ - TOTAL COST \$ 12,45	a. Hunncutt's (b. c. d. e.			\$ 975.00 \$ - \$ - \$ - \$ -		\$	97:
a. 0% of Subtotal (Line 1-7) \$ TOTAL COST \$ 12,43	a. Hunnoutt's (b. c. d. e. f.	Shop Coating) IT ON SUB-TIER SUBCONTRACTO	RS	\$ 975.00 \$ - \$ - \$ - \$ - \$ - \$ -			97 <u>\$</u>
a. 0% of Subtotal (Line 1-7) \$ TOTAL COST \$ 12,43	a. Hunnoutt's (b. c. d. e. f.	Shop Coating) IT ON SUB-TIER SUBCONTRACTO	RS	\$ 975.00 \$ - \$ - \$ - \$ - \$ - \$ -			
TOTAL COST \$ 12,45	a. Hunncutt's (b. c. d. e. f. FERHEAD & PROF	Shop Coating) IT ON SUB-TIER SUBCONTRACTOR Or each sub	RS	\$ 975.00 \$ - \$ - \$ - \$ - \$ - \$ -		\$	
	a. Hunnoutt's (b. c. d. e. f. FERHEAD & PROF. a. 6% of Line 6 f.	Shop Coating) IT ON SUB-TIER SUBCONTRACTOR or each sub	RS	\$ 975.00 \$ - \$ - \$ - \$ - \$ - \$ \$ - \$ -		\$	
Ryan Vonderau	a. Hunnoutt's (b. c. d. e. f. FERHEAD & PROF. a. 6% of Line 6 f.	Shop Coating) IT ON SUB-TIER SUBCONTRACTOR or each sub	RS	\$ 975.00 \$ - \$ - \$ - \$ - \$ - \$ \$ - \$ -		\$	
	a. Hunnoutt's (b. c. d. e. f. ERHEAD & PROF a. 6% of Line 6 f.	Shop Coating) IT ON SUB-TIER SUBCONTRACTOR or each sub	RS	\$ 975.00 \$ - \$ - \$ - \$ - \$ - \$ \$ - \$ -	TO	\$	



	Pease & Sons, Inc.	Documents:	RFI 018 d to be replaced or spliced	Date: Contract No. The owner elected to have them replace	8/12/2025
Description:	The existing booster pump conductors were too s	short and eilher neede	d to be replaced or spliced		
ECT CRAFT L/	5	short and eilher neede	d to be replaced or spliced	l. The owner elected to have them replac	
					ed. This will req
a. crew (appre	ABOR COST (from attached cost breakdown form)	1		\$	96
J. J. Juppile	entices, journeymen, & laborers)	\$	31		
b. foreman		\$	(4)		
c. lead forema	in/Superintendent	\$	965.12		
	DIRECT LABOR	SUBTOTAL \$	965,12		
Supervision					
	rvison (0% of 1a)	\$			
s. Small (00iSi	safety (0% of lines 1a, b, & c)	\$	*		
TERIAL COST	from attached cost breakdown form)			\$	2
UIPMENT COS	T (from attached cost breakdown form)			\$	1,68
				SUBTOTAL 1 thru 4	1,97
ERHEAD & PRO				SUBTOTAL 1 thru 4 \$	1,97 25
a. 10% portion	of 1, 2, 3, & 4	\$	96.51		
a. 10% portion			96.51 157.84		
a. 10% portion	of 1, 2, 3, & 4				25
a. 10% portion b. 8% portion VER-TIER SUB	of 1, 2, 3, & 4 of 2 & 3 if 2 & 3 are greater than 50% of total cost			\$	25
a. 10% portion o. 8% portion VER-TIER SUB a. Dalton	of 1, 2, 3, & 4 of 2 & 3 if 2 & 3 are greater than 50% of total cost	s. \$	157,84	\$	25
a. 10% portion b. 8% portion VER-TIER SUB a. Dalton b.	of 1, 2, 3, & 4 of 2 & 3 if 2 & 3 are greater than 50% of total cost	\$	157,84 2,228,34	\$	25
a. 10% portion b. 8% portion VER-TIER SUB a. Dalton b. C.	of 1, 2, 3, & 4 of 2 & 3 if 2 & 3 are greater than 50% of total cost	s \$ \$ \$ \$	2,228,34	\$	25
a. 10% portion b. 8% portion VER-TIER SUB a. Dalton b. c. c. d.	of 1, 2, 3, & 4 of 2 & 3 if 2 & 3 are greater than 50% of total cost	s s s s	2,228,34	\$	28
a. 10% portion b. 8% portion VER-TIER SUB a. Dalton b. c. c. d.	of 1, 2, 3, & 4 of 2 & 3 if 2 & 3 are greater than 50% of total cost	s \$ \$ \$ \$	2,228,34	\$	25
a. 10% portion b. 8% portion WER-TIER SUB a. Dalton b. c. d. d. e. f.	of 1, 2, 3, & 4 of 2 & 3 if 2 & 3 are greater than 50% of total cost CONTRACTORS FIT ON SUB-TIER SUBCONTRACTORS	s s s s	2,228,34	\$	
a. 10% portion b. 8% portion ver-TIER SUB a. Dalton b. c. d.	of 1, 2, 3, & 4 of 2 & 3 if 2 & 3 are greater than 50% of total cost CONTRACTORS FIT ON SUB-TIER SUBCONTRACTORS if or each sub	s s s s	2,228,34	\$	2 . 2,22



r roject waine.	Kimball Creek Pump Statio	n Improvements			COP/Issue #:	005
Project No.	8056	Source/Ref. Documents:	Written Authorization	n dated 6/30/25	Date:	8/4/2025
Contractor:	Pease & Sons, Inc.				Contract No.	
Description:	concrete with reinforcemen	moed at the bottom of the wet well a it as well as higher in elevation than ost would be incurred to demo conci	what was shown on th	he drawings. Contractor v	vas given authorization or p	roceed with demi
DIRECT CRAFT LA	BOR COST (from attached o	cost breakdown form)			\$	17,940
a. crew (appre	ntices, journeymen, & labor	ars)	\$ 17,940.89			
b. foreman			\$			
c. lead forema	n/Superintendent		\$			
		DIRECT LABOR SUBTOTAL	\$ 17,940.89			
Supervision						
d. direct super	vison (0% of 1a)		\$			
e. small tools/s	safety (0% of lines 1a, b, & c)	\$ -			
ATERIAL COST	from attached cost breakdov	wn form)			\$	1 00
TICHNE GOOT (Tom account to cost breakdor	wi turiny			a	1,82
QUIPMENT COST	(from attached cost breakd	lown form)			\$	4,04
					SUBTOTAL 1 thru 4 \$	23,81
ERHEAD & PRO			\$ 2,381.21		SUBTOTAL 1 thru 4 \$	
3450000000			\$ 2,381.21			
a. 10% portion WER-TIER SUBC	of 1, 2, 3, & 4		\$ 2,381.21			2,38
a. 10% portion WER-TIER SUBC	of 1, 2, 3, & 4				\$	2,38
a. 10% portion WER-TIER SUBC a. b.	of 1, 2, 3, & 4		\$		\$	2,38
a. 10% portion WER-TIER SUBC a. b. c.	of 1, 2, 3, & 4		\$ - \$ -		\$	2,38
a. 10% portion WER-TIER SUBC a. b. c. d.	of 1, 2, 3, & 4		\$ - \$ - \$ -		\$	2,38
a. 10% portion WER-TIER SUBC a. b. c. d. e.	of 1, 2, 3, & 4		\$ - \$ - \$ - \$		\$	2,38
a. 10% portion WER-TIER SUBC a. b. c. d.	of 1, 2, 3, & 4		\$ - \$ - \$ -		\$	2,38
a. 10% portion WER-TIER SUBC a. b. c. d. e. f.	of 1, 2, 3, & 4 CONTRACTORS		\$ - \$ \$ - \$ \$ - \$		\$	2,38
a. 10% portion WER-TIER SUBC a. b. c. d. e. f.	of 1, 2, 3, & 4 CONTRACTORS		\$ - \$ - \$ - \$		\$	2,38
a. 10% portion WER-TIER SUBC a. b. c. d. e. f. ERHEAD & PRO a. 6% of Line 6	of 1, 2, 3, & 4 CONTRACTORS FIT ON SUB-TIER SUBCONT for each sub		\$ - \$ \$ - \$ \$ - \$		\$	2,38
a. 10% portion WER-TIER SUBC a. b. c. d. e. f. ERHEAD & PRO a. 6% of Line 6	of 1, 2, 3, & 4 CONTRACTORS FIT ON SUB-TIER SUBCONT for each sub		\$ - \$ \$ - \$ \$ - \$		\$	2,38
a. 10% portion OWER-TIER SUBC a. b. c. d. e. f. VERHEAD & PRO a. 6% of Line 6	of 1, 2, 3, & 4 CONTRACTORS FIT ON SUB-TIER SUBCONT for each sub		\$ - \$ - \$ - \$ -		\$	
DWER-TIER SUBC a. b. c. d. e. f. VERHEAD & PRO a. 6% of Line 6	of 1, 2, 3, & 4 CONTRACTORS FIT ON SUB-TIER SUBCONT for each sub		\$ - \$ - \$ - \$ -		\$	2,38
a. 10% portion WER-TIER SUBC a. b. c. d. e. f. ERHEAD & PRO a. 6% of Line 6	of 1, 2, 3, & 4 CONTRACTORS FIT ON SUB-TIER SUBCONT for each sub		\$ - \$ - \$ - \$ -	Ryan Vonderau	\$ \$	2,38



Desired At	ance	S-1: (5.4.5				-M-1
Project No.		Source/Ref. Documents:	RFI 016		Date:	8/12/2025
Contractor	Pease & Sons, Inc.			Cor	ntract No.	
Description:	The City completed this p	ortion of work prior to contractor start	ng onsite.			
RECT CRAFT LA	ABOR COST (from attached	cost breakdown form)			\$	
a. crew (appre	entices, journeymen, & labo	rers)	\$ +			
b. foreman			\$ -			
c. lead forema	an/Superintendent		\$ ·			
		DIRECT LABOR SUBTOTAL	\$ -			
Supervision						
	rvison (0% of 1a)		S .			
e. small tools	safety (0% of lines 1a, b, & o	c)	\$			
TERIAL COST	(from attached cost breakdo	own form)			\$	
					-	
UIPMENT COS	T (from attached cost break	(down form)			\$	
				SUBTOTAL	1 thru 4 \$	
					\$	
ERHEAD & PRO			\$		\$	
a. 10% portion	n of 1, 2, 3, & 4		\$			
a. 10% portion					\$	(2,801.
a. 10% portion VER-TIER SUB a. Dalton	n of 1, 2, 3, & 4		\$ (2,801.95)			(2,801
a. 10% portion VER-TIER SUB a. Dalton b.	n of 1, 2, 3, & 4		\$ (2,801.95) \$			(2,801
VER-TIER SUB a. Dalton b.	n of 1, 2, 3, & 4		\$ (2,801.95) \$ - \$ -			(2,801
a. 10% portion VER-TIER SUB a. Dalton b. c.	n of 1, 2, 3, & 4		\$ (2,801.95) \$ - \$ - \$ -			(2,801
JER-TIER SUB L. Dalton L. L. Dalton	n of 1, 2, 3, & 4		\$ (2,801.95) \$ - \$ - \$ - \$ -			(2,801
a. 10% portion WER-TIER SUB a. Dalton b. c. d.	n of 1, 2, 3, & 4		\$ (2,801.95) \$ - \$ - \$ -			(2,801
a. 10% portion WER-TIER SUB a. Dalton b. c. d. d. e. f.	n of 1, 2, 3, & 4 CONTRACTORS DESTRUCTION SUB-TIER SUBCON		\$ (2,801.95) \$ - \$ - \$ - \$ -			
a. 10% portion WER-TIER SUB a. Dalton b. C. d. e. f.	n of 1, 2, 3, & 4 CONTRACTORS DESTRUCTION SUB-TIER SUBCON		\$ (2,801.95) \$ - \$ - \$ - \$ -		\$	
a. 10% portion WER-TIER SUB a. Dalton b. C. d. e. f.	n of 1, 2, 3, & 4 CONTRACTORS DESTRUCTION SUB-TIER SUBCON		\$ (2,801.95) \$ - \$ - \$ - \$ -		\$	
a. 10% portion WER-TIER SUB a. Dalton b. c. d d. e. f. ERHEAD & PRC a. 6% of Line 6	n of 1, 2, 3, & 4 CONTRACTORS DFIT ON SUB-TIER SUBCON for each sub		\$ (2,801.95) \$ - \$ - \$ - \$ -		\$	
a. 10% portion WER-TIER SUB a. Dalton b. c. d. e. f. ERHEAD & PRC a. 6% of Line 6	o of 1, 2, 3, & 4 CONTRACTORS DEFIT ON SUB-TIER SUBCON for each sub	ITRACTORS	\$ (2,801.95) \$ - \$ - \$ - \$ - \$ -		\$	
A. 10% portion WER-TIER SUB A. Dalton b. C.	o of 1, 2, 3, & 4 CONTRACTORS DEFIT ON SUB-TIER SUBCON for each sub	ITRACTORS	\$ (2,801.95) \$ - \$ - \$ - \$ -		\$	
WER-TIER SUB a. Dalton b. c. d. d. e. f. ERHEAD & PRC a. 6% of Line 6	o of 1, 2, 3, & 4 CONTRACTORS DEFIT ON SUB-TIER SUBCON for each sub	ITRACTORS	\$ (2,801.95) \$ - \$ - \$ - \$ - \$ -		\$	
a. 10% portion WER-TIER SUB a. Dalton b. c. d. d. e. f. ERHEAD & PRC a. 6% of Line 6	o of 1, 2, 3, & 4 CONTRACTORS DEFIT ON SUB-TIER SUBCON for each sub	ITRACTORS	\$ (2,801.95) \$ - \$ - \$ - \$ - \$ -		\$	
A. 10% portion WER-TIER SUB A. Dalton b. C.	o of 1, 2, 3, & 4 CONTRACTORS DEFIT ON SUB-TIER SUBCON for each sub	ITRACTORS	\$ (2,801.95) \$ - \$ - \$ - \$ - \$ -	TOTA	\$	(2,801.
WER-TIER SUB a. Dalton b. c. d. e. f.	o of 1, 2, 3, & 4 CONTRACTORS DEFIT ON SUB-TIER SUBCON for each sub	ITRACTORS	\$ (2,801.95) \$ - \$ - \$ - \$ - \$ -	TOT/	\$	