

## COMMUNITY DEVELOPMENT COMMITTEE & COMMITTEE OF THE WHOLE MEETING AGENDA

### Monday, June 02, 2025, at 6:00 PM

Snoqualmie City Hall, 38624 SE River Street & Zoom

#### **COMMITTEE MEMBERS**

Chair: Louis Washington

Councilmembers Jolyon Johnson and Robert Wotton

This meeting will be conducted in person and remotely using Zoom.

**Join by Telephone:** To listen to the meeting via telephone, please call **253.215.8782** and enter Webinar ID **860 6728 7531** and Password **1730040121** if prompted.

Press \*9 to raise your hand to speak. Raising your hand signals the meeting moderator that you have a comment. Press \*6 to mute and unmute.

Join by Internet: To watch the meeting over the internet via your computer, follow these steps:

- 1) Click this link
- 2) If the Zoom app is not installed on your computer, you will be prompted to download it.
- 3) If prompted for Webinar ID, enter 860 6728 7531; Enter Password 1730040121
- 4) Please confirm that your audio works prior to participating.

#### **CALL TO ORDER & ROLL CALL**

#### **AGENDA APPROVAL**

PUBLIC COMMENTS (online public comments will not be taken).

#### **MINUTES**

1. Approval of the minutes dated May 19, 2025.

#### **DISCUSSION ITEMS**

2. Review of Council Work Plan

#### **ADJOURNMENT**



# COMMUNITY DEVELOPMENT COMMITTEE & COMMITTEE OF THE WHOLE MEETING MINUTES MAY 19, 2025

This meeting was conducted in person at Snoqualmie City Hall and remotely using Zoom.

CALL TO ORDER & ROLL CALL: Councilmember Washington called the meeting to order at 6:02 pm.

#### **Committee Members:**

Councilmembers Louis Washington, Rob Wotton and Jo Johnson were present.

Mayor Katherine Ross was also present.

#### **City Staff:**

Mike Chambless, City Administrator; Dena Burke, City Attorney; Mona Davis, Community and Economic Development Director; Deana Dean, City Clerk; and Andrew Jongekryg, IT Support.

AGENDA APPROVAL – The agenda was approved as presented.

**PUBLIC COMMENTS** – There were no public comments.

MINUTES - The minutes dated May 5, 2025, were approved as presented.

#### **AGENDA BILLS**

 AB25-064: River Trail Property Acquisition (Hailstone Trust) Parcel ID 7849200455. Introduction by Community and Economic Development Director Mona Davis. Committee questions and comments followed related to budget, demolition and appraisal costs. This item is approved to move forward at the May 27, 2025, City Council meeting on the non-consent agenda. Committee requested Budget Manager Walker be present at that meeting to address budget questions.

#### **DISCUSSION ITEMS**

**ADJOURNMENT -** The meeting was adjourned at 6:16 pm.

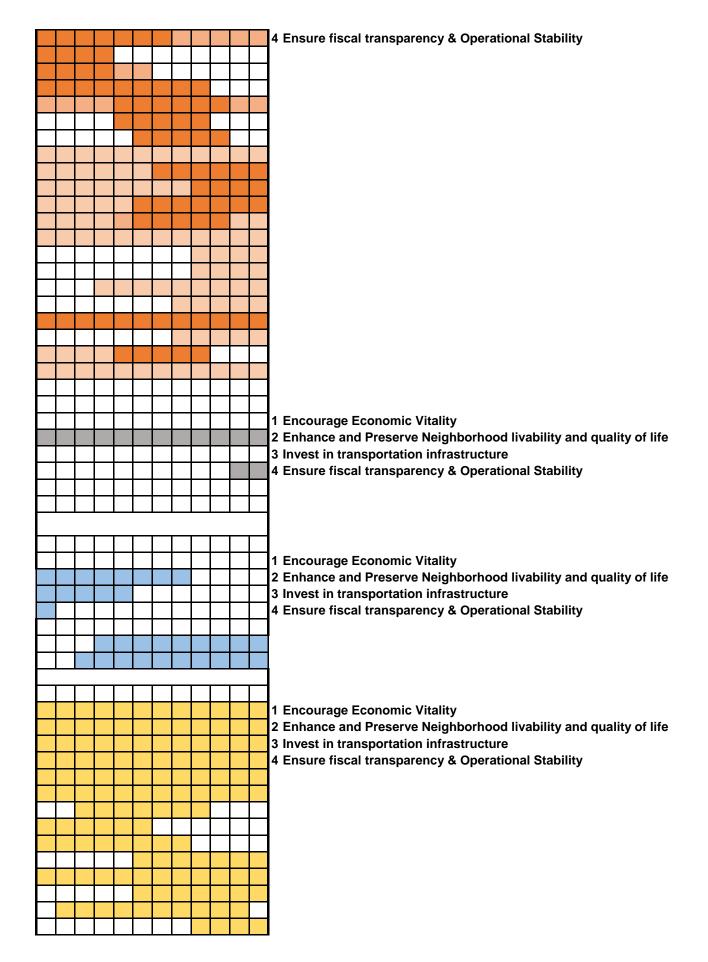
Minutes prepared by Deana Dean,	City Clerk.
Recorded meeting audio is available	e on the City website after the meeting.
Minutes approved at the	Community Development Committee Meeting

				Month							$\neg$				
Dept	Goal	Status	Partners	01	02	03	04	05	06	07	80	09	10	11	12
Community Development															
Meadowbrook Farm Mgmt / Prairie Loop Trail Coord	1,2,4	Ongoing	CD/Admin												
Affordable and Workforce Housing	1,2,4	Ongoing	CD/Finance												
Center Blvd and Retail District Waivers (SMC/MUFP)	1,2,4	Completed June 2025	CD												
Comprehensive Plan certification	1,2,3,4	Fall 2025	CD												
Reclassification of CRS & LOMR	2,4	Pending FEMA funding	CD												
Design Standards State Law Updates	2,4	Ongoing	CD												
TIA Standards	2,4	3rd Quarter 2025	CD												
Code Enforcement (Code Updates/Penalties)	2,4	4th Quarter 2025	CD/Legal												
Wireless Code Amendments	1,2,4	3rd Quarter 2025	CD												
Climate Change Draft Element	1,2,3,4	4th Quarter 2025	CD/PPW												
Growth Target Reconciliation	1,2,3,4	3rd Quarter 2025	CD/Admin												
Critical Areas Update	1,2,3,4	June 2025	CD												
Annexation Strategy Study	1,2,3,4	Ongoing	CD/Admin/Finance												
Rebranding Marketing Study	1,2,4	Ongoing	CD												
Permit Streamlining & Fee Schedule	1,2,4	Ongoing	CD/PPW/Finance												
Historic Preservation Downtown Code Amendments	1,2,4	June 2025	CD												
Mill Site Design Review	1,2,4	Ongoing	CD/PPW											П	
Home Acquisition and Elevation Programs	2,4	Ongoing	CD/Finance/Admin												
Public Works/Development Standards	1,2,4	4th Quarter 2025	CD/PPW												

- 1 Encourage Economic Vitality
- 2 Enhance and Preserve Neighborhood livability and quality of life
- 3 Invest in transportation infrastructure
- 4 Ensure fiscal transparency & Operational Stability

Accreditation 1,2 Completed All 2 Enhance and Preserve Neighborhood livability and quality of life Strategic Plan 2 Invest in transportation infrastructure									Mon	th				
Fire Accretation 1.2 Completed Authority of the Completed Complete	Dept	Goal	Status	Partners	01	02 0	3 04	05	06 0	07 08	8 09	10 1	1 12	
Strategic Train CDC CDC CDC CDC CDC CDC CDC CDC CDC CD	Fire													1 Encourage Economic Vitality
Stretopic Plan EDC	Accreditation	1,2	Completed	All										2 Enhance and Preserve Neighborhood livability and quality of life
Inadgot MART Courtaid  Wildland Calubation  Apparatus (pschap coded. New engine due Cod 2004)  Police  No Contract  Budget  1.4  Portain (property)  Ney Contract  LEMAP  Admini-Pharmace  Property  Admini-Pharmace  Property  Admini-Pharmace  Property  Admini-Pharmace  Property  Admini-Pharmace  Property  Admini-Pharmace  Admini-Pharmace  Property  Admini-Pharmace  Admini-Pharmac	Strategic Plan	1,2,4		All										
Badgel   1.24   Currently in progress (3 meetings held)   Adminishmance   PineFinance   PineFinance	EOC			All										4 Ensure fiscal transparency & Operational Stability
APF Contract   Contr	Budget	1,2,4		All										
Wildland Evaluation Apparatus (pickup ordered. New engine due Oct 2024)  Police  Police  1.7.4 Magnitation (pickup ordered. New engine due Oct 2024)  1.7.5 Magnitation (pickup ordered. New engine due Oct 2024)  1.7.5 Magnitation (Pickup ordered. New engine due Oct 2024)  1.7.6 Magnitation (Pickup ordered. New engine due Oct 2024)  1.7.7 Magnitation (Pickup ordered. New engine due Oct 2024)  1.7.8 Magnitation (Pickup ordered. New engine due Oct 2024)  1.8 Magnitation (Pickup ordered. New engine due Oct 2024)  1.8 Mag			Currently in progress (3 meetings held)	Admin/Finance										
Apparations (jinchup ordored. New omgine due Oct 2024) Police Not Courtand Stanger Standard S														
Police NB Contract SPA			•											
No Contract Budget	, ,	,	<b>3</b>											
No Contract Budget	Police													
Budget   1-4   2   2   2   2   2   2   2   2   2		1.2.4	Negotiations Underway	Admin/PD/Finance										
SPA Comfract LEMAP Actrodisation Organized Actronomic Biotelogo Plan LA's for Sunnyside and Yakima Jail Update City Parking Ordanace Oppartment Strategic Plan LA's Organized Administrators PDA Administra				All										
LEMAP Accredication on Evidence Room Likk for Sumyside and Yakma Jail Update City Parking Ordinance Department Strategic Plan Likk - 10 Advocate LEMAP-Porting of found property & closed case evidence LEMAP-Carrier by data grant puring of department case records LEMAP-Carrier by data grant		,		Admin/Finance										
Accreditation on Evidence Room ILA's for Sunnyside and Yakima Jail Update City Parking Ordinance Department Strategic Plan ILA's Program of Company of Strategic Plan ILA's For Sunnyside and Yakima Jail Update City Parking Ordinance Department Strategic Plan ILA's Program of Strategic Plan ILA's Purplying of found property & closed case evidence IEMMP-Evaning and Purplying of department case records IEMMP-Continue updating policy I		4	•	All										
Construction on Evidence Room LAS for Sumy-size and Yakima Jail Update Oity Parking Ordinance Department Strategic Plan LIA - DV Advocate LEMAP Pringing of found property & closed case evidence LEMA		4	•	All										
LuA's for Sunnyside and Yakima Jali Update City Parting Ordinance Department (Strategic Plan La - DV Advocate Department Strategic Plan La - DV Advocate LEMAP-Purging of found proporty & closed case evidence LEMAP-Senning and Purging of department case records and a final proporty & closed case evidence LEMAP-Senning and Purging of department case records and a final proporty & closed case evidence LEMAP-Senning and Purging of department case records and a final proporty & closed case evidence Level Cert - First, Mid and Exec Level Cert - First, Mid and E		4		PD/PW/Contractors										
Update City Parking Ordinance Department Strategic Plan ILA - DV Advocate ILA - DV A		4	•											
Department Strategic Plan  I.A. DV Advocate  LEMAP-Purging of found property & closed case evidence  LEMAP-Scanning and Purging of department case recurds.  LEMAP-Continue updating policy  LEMAP-Scanning updating up		12								$\top$	+		+	
ILA - DV Advocate LEMAP-Puriging of found property & closed case evidence LEMAP-Scanning and Purging of department case records LEMAP-Chair updating policy LEMAP-Chair up		,		<u> </u>								H		
LEMAP-Purging of found property & closed clase evidence LEMAP-Continue updating policy LEMAP-Continue updating policy LEMAP-Carrier Level Cert - First, Mid and Exec Level  2.4 Dropping Records Department PD Admin/Sigts/Instructors Sergeants and Captain PD Admin/Sigts/Instructors Sergeants and Captain PD Admin/Signs/Instructors Se	•		· ·					Н						
LEMAP-Carrier updating policy LEMAP-Carrier Level Cert - First, Mid and Exec Level  LEMAP-Carrier updating policy LEMAP-Carrier Level Cert - First, Mid and Exec Level  Finance Snoqualmire Tribe Fee-for-Service North Bend Police Services Agreement ERP Project - Phase of Hinancials ERP Project - Phase of Hinancia														
LEMAP-Carrer Level Cert - First, Mid and Exec Level  Level Level Level Cert - First, Mid and Exec Level  Level									_	_	+		+	
LEMAP- Career Level Cert - First, Mid and Exec Level 2,4 March - July Sergeants and Captain  Finance Snoqualmie Tribe Fee-for-Service North Bend Police Services Agreement 1,2,4 Negotiations Continue Admin/Finance/Fire/Police Admin/Finance/Police All Andmin/Finance/Folice Admin/Finance/Folice Admin/Finance/Folice Admin/Finance/Police All Andmin/Finance/Police Admin/Finance/Police All Andmin/Finance/Police Admin/Finance/Folice All Andmin/Finance/Folice All Andmin/Finance/Folice Admin/Finance/Folice All Andmin/Finance/Folice All Andmin/Finance/Folice All Andmin/Finance/Folice All Andmin/Finance/Folice Admin/Finance/Folice All Andmin/F				•										
Finance Snoqualmie Tribe Fee-for-Service North Bend Police Services Agreement ERP Project - Phase 1 Financials ERP Project - Phase 2 Human Capital Management ERP Project Place Admin/Finance/FaPW Finance Financ				•										
Snoqualmie Titbe Fee-for-Service   1,2,4   Negotiations Continue   Admin/Finance/Fire/Police   Admin/Finance/Fir	LEWAI - Oalder Level Ocit - 1 113t, Wild and Excelleren	۷,٦	March - July	ocigcants and Captain		_					+		+	
Snoqualmie Titbe Fee-for-Service   1,2,4   Negotiations Continue   Admin/Finance/Fire/Police   Admin/Finance/Fir							+							
Snoqualmie Titbe Fee-for-Service   1,2,4   Negotiations Continue   Admin/Finance/Fire/Police   Admin/Finance/Fir	Finance					+	+			+				
North Bend Police Services Agreement ERP Project - Phase 1 Financials ERP Project - Phase 2 Human Capital Management ERP Project - Phase 3 Utility Billing & Revenue Financial Reporting (SAO) (2024) Financial Reporting (SAO) (2024) Financial Procedures Manual & Internal Controls Payroll Recalculations & Corrections Purchasing Card Program 4 Enhanced Revenue Management & Oversight Utility Rate Study 5 SaO Tax Audit 5 SaO Tax Audit 5 Sao Tax Audit 5 Sao Tesenbare Study 8 Sao Tax Audit 5 Sao Tax Audit 5 Saure Froatage Tax 1,4 Square Footage Tax 1,4		124	Negotiations Continue	Admin/Finance/Fire/Police										1 Encourage Economic Vitality
ERP Project - Phase 2 Human Capital Management I,4 Financial Reporting (SAO) (2024) Financial Reporting (SAO) (2024) Financial Procedures Manual & Internal Controls Payroll Recalculations & Corrections Purchasing Card Program 4 Finance Financ	•		-			+		H						
ERP Project - Phase 2 Human Capital Management ERP Project - Phase 3 Utiliny Billing & Revenue Financial Reporting (SAO) (2024) Financial Reporting (SAO) (2024) Financial Reporting (SAO) (2024) Financial Procedures Manual & Internal Controls Payroll Recalculations & Corrections Payroll Recalculations & Corrections Purchasing Card Program Inhanced Revenue Management & Oversight Utility Rate Study Comprehensive Fee Study BAO Tax Audit Square Footage Tax Cable Franchise Agreement Cable Franchise Agreement L1,4 Revenue Bond Issuance Internal Cost Allocation Plan Budget/CIP/Utility Rate Study Internal Cost Allocation Plan Budget/CIP/Utility Rate Study Internal Cost Mynths Budget/CIP/Utility Rate Study Internal Cost Mynths Budget/CIP/Utility Rate Study Internal Cost Mynths Budget/CIP/Utility Rate Study Internal Complete; maintenance Internal Cost Mynths Budget/CIP/Utility Rate Study Internal Complete; maintenance Internal Complete; maintenance Internal Complete; maintenance Internal Cost Mynths Budget/CIP/Utility Rate Study Internal Complete; maintenance Internal Complete Internal Complete; maintenance Internal Complete Internal Complete; maintenance Internal Comple	· · · · · · · · · · · · · · · · · · ·		riogonanono commuc	All				H						
ERP Project - Phase 3 Utility Billing & Revenue Financial Reporting (SOO) (2024) 4 Ongoing Financeal Accountability Audits (2022, 2023, & 2024) Financial Procedures Manual & Internal Controls Payroll Recalculations & Corrections Purchasing Card Program 4 Finance	•		Documentation Close Out	All										•
Financial Reporting (SAO) (2024) 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4			Boodinontation, Globb Gut	Finance/P&PW										- Industrial and a second of the second of t
Financial & Accountability Audits (2022, 2023, & 2024) Financial Proceduluris Manual & Internal Controls Payroll Recalculations & Corrections Purchasing Card Program Enhanced Revenue Management & Oversight Utility Rate Study Comprehensive Fee Study 3,4 B&O Tax Audit Square Footage Tax Cable Franchise Agreement 1,4 Revenue Bond Issuance Internal Cost Allocation Plan Budget Reporting/Financial Transparency  1,2,3,4 Util Rate Study complete in April 2025 ERP Asset Mgmt  1,2,3,4 Util Rate Study complete; maintenance Finance	, ,	4	Ongoing											
Financial Procedures Manual & Internal Controls Payroll Recalculations & Corrections Payroll Recalculations & Corrections Purchasing Card Program Enhanced Revenue Management & Oversight Utility Rate Study Ongoing A; Utility Rate Study Ongoing A; A I, 4 All A; A Finance A; A Finance A; A All A; A Finance A; A Admin/Finance/P&PW Finance A; Budget/Reporting/Financial Transparency A Ongoing A All Budget/Reporting/Financial Transparency A Ongoing A All Budget/Reporting/Financial Transparency A I, 2, 3, 4 Util Rate Study complete in April 2025 ERP Asset Migmt  1, 2, 3, 4 Implementation Complete; maintenance Finance Finance/PW/I/Admin Finance/Finance/PW/I/Admin Finance/PW/I/Admin Finance/Finance/Finance/Finance/Finance/Finance/Finance/Finance/Finance/Finance/Finance/Finance/Finance/Fina		4				+		Н						
Payroll Recalculations & Corrections Purchasing Card Program Linanced Revenue Management & Oversight Utility Rate Study Comprehensive Fee Study B&O Tax Audit Square Footage Tax Cable Franchise Agreement Revenue Bond Issuance Internal Cost Allocation Plan Budget Reporting/Financial Transparency  A Ungoing  Parks & Public Works Budget/CIP/Utility Rate Study  1,2,3,4 Util Rate Study complete; maintenance  Finance	· · · · · · · · · · · · · · · · · · ·	4	Chigoling					H			+		+	
Purchasing Card Program  Enhanced Revenue Management & Oversight  Utility Rate Study Comprehensive Fee Study 1,3,4 8& Public Works Budget Cip/Utility Rate Study  1,2,3,4 Implementation Complete; maintenance  Finance Admin/Finance/P&PW Finance Fin		4				+	+							
Enhanced Revenue Management & Oversight Utility Rate Study 3,4 Comprehensive Fee Study 1,3,4 B&O Tax Audit Square Footage Tax 1,4 Cable Franchise Agreement Revenue Bond Issuance Internal Cost Allocation Plan Budget Reporting/Financial Transparency 4 Ongoing Parks & Public Works Budget/CIP/Utility Rate Study 1,2,3,4 Util Rate Study complete in April 2025 ERP Asset Mgmt Finance/CD P&PW/Finance Finance/CD P&PW/Finance Finance Adll Finance Finance Admin/Finance/P&PW Finance Finance Finance Admin/Finance/P&PW Finance Finance Finance Admin/Finance/P&PW Finance Finan	· ·	4				+	+			+	+			
Utility Rate Study Comprehensive Fee Study 1,3,4 B&O Tax Audit Square Footage Tax Cable Franchise Agreement Revenue Bond Issuance Internal Cost Allocation Plan Budget Reporting/Financial Transparency  Parks & Public Works Budget(CIP/Utility Rate Study 1,2,3,4 Implementation Complete; maintenance  Ungoing P&PW/Finance All Finance Finance Finance Admin/Finance/P&PW Finance		4				+	+						+	
Comprehensive Fee Study  B&O Tax Audit  Square Footage Tax  Cable Franchise Agreement Revenue Bond Issuance Internal Cost Allocation Plan Budget Reporting/Financial Transparency  Parks & Public Works Budget/CIP/Utility Rate Study ERP Asset Mgmt  1,3,4 1,4 1,4 5inance Finance Finance Admin/Finance/P&PW Finance Finance Finance Finance Admin/Finance/P&PW Finance Finance Finance Admin/Finance/P&PW Finance Finance Finance Admin/Finance/P&PW Finance Financ	· · · · · · · · · · · · · · · · · · ·	3.4	Ongoing											
B&O Tax Audit  Square Footage Tax  Cable Franchise Agreement Revenue Bond Issuance Internal Cost Allocation Plan Budget Reporting/Financial Transparency  Parks & Public Works Budget/CIP/Utility Rate Study ERP Asset Mgmt  1,4 1,4 1,4 4 4 5 inance Finance				ΔII								H		
Square Footage Tax Cable Franchise Agreement Revenue Bond Issuance Internal Cost Allocation Plan Budget Reporting/Financial Transparency  Parks & Public Works Budget/CIP/Utility Rate Study ERP Asset Mgmt  1,4 1,4 1,4 1,4 4 4 4 0 Ongoing  Finance Admin/Finance/P&PW Finance Finance Finance Admin/Finance/P&PW Finance Finance Finance Admin/Finance/P&PW Finance Finance Admin/Finance/P&PW Finance Finance Finance Admin/Finance/P&PW Finance Finance Finance Finance Admin/Finance/P&PW Finance Financ	· · · · · · · · · · · · · · · · · · ·		IXI Issueu	Finance							+			
Cable Franchise Agreement Revenue Bond Issuance Internal Cost Allocation Plan Budget Reporting/Financial Transparency  Parks & Public Works Budget/CIP/Utility Rate Study ERP Asset Mgmt  Admin/Finance/P&PW Finance Finance Finance Finance Finance Finance Admin/Finance/P&PW Finance Financ													+	
Revenue Bond Issuance Internal Cost Allocation Plan Budget Reporting/Financial Transparency  Parks & Public Works Budget/CIP/Utility Rate Study ERP Asset Mgmt  Finance/P&PW Finance Finance Finance/PPW/Admin Finance Finance/PPW/Admin Finance/PPW/Admin Finance/PPW/Admin Finance/PPW/Admin Finance/PPW/Admin Finance/PPW/Admin Finance/PPW/Admin Finance/PPW/Admin Finance/PPW/Admin							+						+	
Internal Cost Allocation Plan Budget Reporting/Financial Transparency  Parks & Public Works Budget/CIP/Utility Rate Study ERP Asset Mgmt  A Ongoing  Finance F	· · · · · · · · · · · · · · · · · · ·	1, <del>4</del>											+	
Budget Reporting/Financial Transparency 4 Ongoing  Finance  Parks & Public Works  Budget/CIP/Utility Rate Study  ERP Asset Mgmt  1,2,3,4 Implementation Complete; maintenance  Finance  Finance  Finance  1 1 1 Encourage Economic Vitality  2 Enhance and Preserve Neighborhood livability and quality of life		4					+						+	
Parks & Public Works Budget/CIP/Utility Rate Study ERP Asset Mgmt  1,2,3,4 Implementation Complete; maintenance  1		4	Ongoing											
Budget/CIP/Utility Rate Study  1,2,3,4 Util Rate Study complete in April 2025 ERP Asset Mgmt  1,2,3,4 Util Rate Study complete in April 2025 Finance/PPW/Admin Finance/PPW/Admin Finance/PPW/Admin	Duaget Nepotting/Financial Fransparency	4	Chyonig	i iilalio <del>c</del>	H							$\vdash$	+	
Budget/CIP/Utility Rate Study  1,2,3,4 Util Rate Study complete in April 2025 ERP Asset Mgmt  1,2,3,4 Util Rate Study complete in April 2025 Finance/PPW/Admin Finance/PPW/Admin Finance/PPW/Admin	Parks & Public Works				H	+		H	$\dashv$	+	+	$\vdash$	+	
ERP Asset Mgmt 1,2,3,4 Implementation Complete; maintenance Finance/PPW/Admin 2 Enhance and Preserve Neighborhood livability and quality of life		1221	Illtil Rate Study complete in April 2025	ΔΙΙ				H	-	+	-	$\vdash$	-	1 Encourage Economic Vitality
	•		• • • • • • • • • • • • • • • • • • • •	Finance/PP\//Admin									+	
John due August 2025 Auninity mance	•								+					
	Community Contor Expansion	1,4	Own due August 2020	/ WITHIN THATICE										o myoot iii tianoportation iiiiiasti uotuie

Aquifer Storage & Recovery (Source of Supply)	1,2,4	Pilot Study phase; Submit Reservoir Permit	Finance
384th Sewer Line Project	1,2,3,4	Paving scheduled for April 2025	Finance
Splashpad	1,2	Scheduled to be complete in April 2025	Finance
Water Reclamation Facility Phase III	1,2,4	WRF Complete; transition to Pump Sta	Finance
Sandy Cove Bank Restoration	1,2,4	Permitting; Construction hopefully Summer	Finance/CD
Sidewalk Improvement Program	2,3,4	Summer project; routine sidewalk repairs	Finance
Pavement Management (Street Resurfacing)	2,3,4	Several projects starting in May	Finance
Town Center Phase III	1,2	Waiting for grant funding to construct	Finance/CD
River Trail Project		Permitting; Construction begins in July	Finance/CD
Playgrounds/Trails/Courts Replacement		Site selection and scoping begin Summer.	Finance
Class A Water Resevoir		Construction start in May/June	Finance
Environmental/Habitat restoration		In tandem with Paving projects this summer	Finance
Facilities Improvements		Several projects ongoing	Finance
Pressure Zone Conversion		Design phase begins in Winter 2025	Finance
Pressure Reducing Valve Improvements (refinement)		Design phase begins in Winter 2025	Finance
Canyon Springs Treatment Station Improvements		Canyon springs clorination improvements in	
Urban Forestry Improvements		Construction to begin Spring 2026 with Des	
Stormwater Pond Improvements	2,4	Pond improvements ongoing by staff	Finance
Ridge Street Drainage Repair	2,4	Construction planned for late Summer 2026	
Kimball Creek Riparian Restoration	2,4	Design/Planning to identify restoration plan.	
Mains Replacement (Combined Utility Work)	1,2,4	Design/Planning in 2025 to partner with ass	
name representative (Section 2 and Section)	.,_, .		
Administration			
Budget & Staffing Plans	1,2,4	Completed	All
Staffing & Recruiting	1,2,4	Ongoing	HR
ERP HR Module	4	Ongoing	Finance/HR
Personnel Policy Update	4	Completion December 2024	Admin/HR
Training Program	4	Completed	HR
Wellness/Safety Committee	4	Completed	All
Information Technology			
Council Chambers AV Upgrade	1 /	Completed 10/5/24	All
Network Infrastructure Modernization	1,4	Ongoing, Hardware install completion 3/202	
	4		
Firewall and VPN Upgrade	4	VPN Completed 12/2024. Firewall complete Completed 1/2025	All
Wi-Fi Upgrade			
Computer Security Audit	4	Completed 10/18/2024. Security changes o	
Server Upgrades	4	Ongoing	All
Fiber Undergrounding Tokul	4	Ongoing	IT, PPW
Community Development			
Meadowbrook Farm Mgmt / Prairie Loop Trail Coord		Ongoing	CD/Admin
Affordable and Workforce Housing	1,2,4	Ongoing	CD/Finance
O . D. I ID . 'ID' . ' . (	1,2,4	Completed June 2025	CD
Center Blvd and Retail District Waivers (SMC/MUFP)			CD
Center Bivd and Retail District Waivers (SMC/MUFP)  Comprehensive Plan certification		Fall 2025	CD
· · · · · · · · · · · · · · · · · · ·	1,2,3,4	Pending FEMA funding	CD
Comprehensive Plan certification	1,2,3,4 2,4		
Comprehensive Plan certification Reclassification of CRS & LOMR	1,2,3,4 2,4 2,4	Pending FEMA funding	CD
Comprehensive Plan certification Reclassification of CRS & LOMR Design Standards State Law Updates TIA Standards	1,2,3,4 2,4 2,4 2,4	Pending FEMA funding Ongoing 3rd Quarter 2025	CD CD CD
Comprehensive Plan certification Reclassification of CRS & LOMR Design Standards State Law Updates TIA Standards Code Enforcement (Code Updates/Penalties)	1,2,3,4 2,4 2,4 2,4 2,4	Pending FEMA funding Ongoing 3rd Quarter 2025 4th Quarter 2025	CD CD
Comprehensive Plan certification Reclassification of CRS & LOMR Design Standards State Law Updates TIA Standards Code Enforcement (Code Updates/Penalties) Wireless Code Amendments	1,2,3,4 2,4 2,4 2,4 2,4 1,2,4	Pending FEMA funding Ongoing 3rd Quarter 2025 4th Quarter 2025 3rd Quarter 2025	CD CD CD CD/Legal CD
Comprehensive Plan certification Reclassification of CRS & LOMR Design Standards State Law Updates TIA Standards Code Enforcement (Code Updates/Penalties) Wireless Code Amendments Climate Change Draft Element	1,2,3,4 2,4 2,4 2,4 2,4 1,2,4 1,2,3,4	Pending FEMA funding Ongoing 3rd Quarter 2025 4th Quarter 2025 3rd Quarter 2025 4th Quarter 2025	CD CD CD/Legal CD CD CD/PPW
Comprehensive Plan certification Reclassification of CRS & LOMR Design Standards State Law Updates TIA Standards Code Enforcement (Code Updates/Penalties) Wireless Code Amendments Climate Change Draft Element Growth Target Reconciliation	1,2,3,4 2,4 2,4 2,4 2,4 1,2,4 1,2,3,4 1,2,3,4	Pending FEMA funding Ongoing 3rd Quarter 2025 4th Quarter 2025 3rd Quarter 2025 4th Quarter 2025 4th Quarter 2025	CD CD CD CD/Legal CD CD/PPW CD/Admin
Comprehensive Plan certification Reclassification of CRS & LOMR Design Standards State Law Updates TIA Standards Code Enforcement (Code Updates/Penalties) Wireless Code Amendments Climate Change Draft Element	1,2,3,4 2,4 2,4 2,4 1,2,4 1,2,3,4 1,2,3,4 1,2,3,4	Pending FEMA funding Ongoing 3rd Quarter 2025 4th Quarter 2025 3rd Quarter 2025 4th Quarter 2025	CD CD CD/Legal CD CD CD/PPW



Permit Streamlining & Fee Schedule	1,2,4	Ongoing	CD/PPW/Finance					
Historic Preservation Downtown Code Amendments	1,2,4	June 2025	CD					
Mill Site Design Review	1,2,4	Ongoing	CD/PPW					
Home Acquisition and Elevation Programs	2,4	Ongoing	CD/Finance/Admin					
Public Works/Development Standards	1,2,4	4th Quarter 2025	CD/PPW					
Legal								
Establish City Attorney Department/Division	4	Ongoing						
Review Municipal Code and suggest edits	4	Ongoing						
North Bend Police Services ILA Negotiations	1,2,4	Ongoing						
Support Fire Union Negotiations	1,2,4	Ongoing						
Support all ongoing city projects	1,2,4	Ongoing						