



PARKS & PUBLIC WORKS COUNCIL COMMITTEE & COMMITTEE OF THE WHOLE HYBRID MEETING (NOTE TIME CHANGE)

Tuesday, June 18, 2024, at 4:30 PM

Snoqualmie City Hall, 38624 SE River Street & Zoom

COMMITTEE MEMBERS

Chair: Ethan Benson

Councilmembers: Bryan Holloway and Catherine Cotton

This meeting will be conducted in person and remotely using teleconferencing technology provided by Zoom.

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Press *9 to raise your hand to speak. Raising your hand signals the meeting moderator that you have a comment.

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CALL TO ORDER & ROLL CALL

AGENDA APPROVAL

PUBLIC COMMENTS (online public comments will not be taken).

MINUTES

1. Approval of minutes dated June 4, 2024.

AGENDA BILLS

2. **AB24-075:** 2025-2030 Non-Utilities Capital Improvement Plan (CIP)
3. **AB23-076:** Water Reclamation Facility Phase 3 Improvements Project Update and Contract Change Order No. 1
4. **AB24-072:** 2025-2030 Transportation Improvement Plan (TIP)

DISCUSSION

5. Introduction of the Utility Rate Schedule
6. Puget Sound Energy - EV Curbside Charging
7. King Street Seasonal Closure Concepts

8. Director Reports:

- a. Staffing
- b. Project status

ADJOURNMENT



PARKS & PUBLIC WORKS COUNCIL COMMITTEE & COMMITTEE OF THE WHOLE HYBRID MEETING MINUTES JUNE 4, 2024

This meeting was conducted in person and remotely using teleconferencing technology provided by Zoom.

CALL TO ORDER

Chair Ethan Benson called the meeting to order at 4:30 pm.

Committee Members: Councilmembers Ethan Benson, Bryan Holloway, and Catherine Cotton.

Mayor Katherine Ross was also present.

City Staff:

Mike Chambless, City Administrator; Deana Dean, City Clerk; Gretchen Garrett, Deputy City Clerk; Drew Bouta, Finance Director; Jeff Hamlin, Parks & Public Works Director; Hind Ahmed, Project Engineer; Dylan Gamble, CIP Manager; Janna Walker, Budget Manager; Fletcher LaCroix, IT Director; and Jimmie Betts, IT Support.

AGENDA APPROVAL

The agenda was approved as presented.

PUBLIC COMMENTS

There were no public comments.

MINUTES

1. The minutes from the May 21, 2024, were approved as presented.

AGENDA BILLS

2. **AB24-069:** Resolution Awarding a Public Works contract to Massana Construction, Inc. for the Kimball Creek Bridges Restoration Project. Introduced by Hind Ahmed, Project Engineer.
Approved to move forward as a **non-consent** item on the June 10, 2024, City Council meeting agenda.
3. **AB24-066:** Amendment No 2 to the Consultant Services Agreement with Otak for the Design of Kimball Creek Bridges Restoration Project. Introduced by Hind Ahmed, Project Engineer.
Approved to move forward as a **non-consent** item on the June 10, 2024, City Council meeting agenda.

4. **AB24-070:** Resolution Awarding a Public Works Contract to Puget Paving and Construction for Road Maintenance and Repair Project. Presented by Hind Ahmed, Project.

Approved to move forward as **consent** item on the June 10, 2024, City Council meeting agenda.

5. **AB24-060:** Demolition and removal of residence at 7702 Railroad Ave SE. Introduced by Dylan Gamble, CIP Manager.

Approved to move forward as **consent** item on the June 10, 2024, City Council meeting agenda.

6. **AB24-072:** Resolution Adopting 6-year Transportation Improvement Program (TIP) for the Period 2025 through 2030. Introduced by Dylan Gamble, CIP Manager.

Approved to move forward as a **non-consent** item on the June 10, 2024, City Council meeting agenda.

DISCUSSION

7. Deliberation and Review of the Mayor's Proposed 2025-2030 CIP ("Non-Utilities"). Introduced by Dylan Gamble, CIP Manager and Drew Bouta, Finance Director.

Mention of upcoming CIP Open House on June 6, 2024, and CIP tour of projects on June 8, 2024.

Approved to move forward as a **non-consent** item on the June 10, 2024, City Council meeting agenda.

ADJOURNMENT

The meeting was adjourned at 5:42 pm.

Minutes taken by Gretchen Garrett, Deputy City Clerk.

Recorded meeting audio is available on the City website after the meeting.

Minutes approved at the _____, 2024, Parks & Public Works Committee Meeting.



BUSINESS OF THE CITY COUNCIL CITY OF SNOQUALMIE

AB24-075
June 24, 2024
Committee Report

Item 2.

AGENDA BILL INFORMATION

TITLE:	AB24-075: 2025-2030 Non-Utility Capital Improvement Plan (CIP)	<input type="checkbox"/> Discussion Only
PROPOSED ACTION:	Approve Resolution No. XXXX approving the 2025-2030 Non-Utility Capital Improvement Plan	<input checked="" type="checkbox"/> Action Needed: <input type="checkbox"/> Motion <input type="checkbox"/> Ordinance <input checked="" type="checkbox"/> Resolution

REVIEW:	Department Director	Jeff Hamlin	Click or tap to enter a date.
	Finance	Drew Bouta	Click or tap to enter a date.
	Legal	David Linehan	Click or tap to enter a date.
	City Administrator	Mike Chambless	Click or tap to enter a date.

DEPARTMENT:	Parks & Public Works		
	STAFF: CIP Manager Dylan Gamble, Budget Manager Janna Walker		
	COMMITTEE: Parks & Public Works		COMMITTEE DATE: June 18, 2024
	EXHIBITS: 1. Proposed 2025-2030 Capital Improvement Plan 2. Resolution No. XXXX		

AMOUNT OF EXPENDITURE	\$ n/a
AMOUNT BUDGETED	\$ n/a
APPROPRIATION REQUESTED	\$ n/a

SUMMARY

INTRODUCTION

The purpose of this agenda bill is for council consideration of the Mayor's 2025-2030 Proposed Capital Improvement Plan (CIP). The proposed CIP will be presented to the City Council for deliberation. The planning and financial management tool helps the City of Snoqualmie identify and prioritize capital investments over a six-year period. The CIP is required by the State of Washington Growth Management Act (GMA) ([RCW 36.70A](#)), which is state law that requires local governments to plan and manage growth that would impact the environment and quality of life.

LEGISLATIVE HISTORY

Resolution No. 1255 stipulated that a 3% utility tax supporting City Hall debt would be diverted from the General Fund (#001) to support street overlay projects upon retirement of the City Hall debt in 2020.

Agenda bill AB24-004, associated with Ordinance 1285 establishing a 0.1% Transportation Benefit District (TBD) sales tax, recommended transferring 100% of the TBD tax to support the Non-Utility Capital fund (#310)

and decreasing the 3% utility tax currently diverted out of the General Fund to support street projects to 1.35%, which would help to simplify and streamline the accounting of revenues at the City.

ANALYSIS

Mayor Ross presented the Proposed Non-Utility Capital Improvement plan to Council on May 13, 2024. The plan was updated for committees on June 18, 2024.

Next Steps

Final Review and adoption is planned for June 24th, 2024.

PROPOSED ACTION

Motion to approve Resolution No. XXXX approving the 2025-2030 Non-Utility Capital Improvement Plan

City of Snoqualmie
Non-Utility Capital CIP Statement of Sources and Uses
2025 - 2030

Item 2.

ESTIMATED SOURCES	2025	2026	2027	2028	2029	2030	Totals for 2025-30
Estimated Beginning Non-Utilities CIP Cash Balance =	\$ 13,749,763	\$ 1,893,158	\$ 6,213,758	\$ 5,964,912	\$ 3,111,857	\$ 1,699,230	\$ 13,749,763
Taxes							
Transportation (TBD) Sales Tax (0.3%)	\$ 988,000	\$ 1,011,000	\$ 1,035,000	\$ 1,058,000	\$ 1,080,000	\$ 1,103,000	\$ 6,275,000
Motor Vehicle Fuel Tax ("Gas Tax")	\$ 282,000	\$ 288,000	\$ 295,000	\$ 301,000	\$ 307,000	\$ 313,000	\$ 1,786,000
Multimodal Transportation Tax	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 108,000
Restricted Transportation Taxes Subtotal	\$ 1,288,000	\$ 1,317,000	\$ 1,348,000	\$ 1,377,000	\$ 1,405,000	\$ 1,434,000	\$ 8,169,000
Real Estate Excise Tax	\$ 1,572,000	\$ 1,795,000	\$ 1,754,000	\$ 1,814,000	\$ 1,544,000	\$ 1,655,000	\$ 10,134,000
Restricted Capital Taxes - Government Types Subtotal	\$ 1,572,000	\$ 1,795,000	\$ 1,754,000	\$ 1,814,000	\$ 1,544,000	\$ 1,655,000	\$ 10,134,000
Non-Recurring Sales Tax	\$ 471,000	\$ 482,000	\$ 494,000	\$ 505,000	\$ 516,000	\$ 527,000	\$ 2,995,000
Utility Tax (~2% Allocated to Capital)	\$ 242,000	\$ 248,000	\$ 254,000	\$ 259,000	\$ 265,000	\$ 270,000	\$ 1,538,000
Committed Capital Taxes - Government Type Subtotal	\$ 713,000	\$ 730,000	\$ 748,000	\$ 764,000	\$ 781,000	\$ 797,000	\$ 4,533,000
Total Taxes	\$ 3,573,000	\$ 3,842,000	\$ 3,850,000	\$ 3,955,000	\$ 3,730,000	\$ 3,886,000	\$ 22,836,000
Grants & Intergovernmental Revenues							
Grants, Appropriations or Other Revenue Sources	\$ 3,662,208	\$ 2,073,000	\$ 2,850,000	\$ 1,800,000	\$ 903,000	\$ 537,500	\$ 11,825,708
King County Parks Levy ¹	\$ 130,000	\$ 130,000	\$ 130,000	\$ 130,000	\$ 130,000	\$ 130,000	\$ 780,000
Total Grants & Intergovernmental Revenues	\$ 3,792,208	\$ 2,203,000	\$ 2,980,000	\$ 1,930,000	\$ 1,033,000	\$ 667,500	\$ 12,605,708
Other Increases							
Bond	\$ -	\$ 8,820,000	\$ -	\$ -	\$ -	\$ -	\$ 8,820,000
Line of Credit	\$ 5,200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,200,000
Transfer from General Fund ²	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000
Transfers (IT Projects)	\$ 50,000	\$ 375,000	\$ -	\$ -	\$ -	\$ -	\$ 425,000
Total Other Increases	\$ 5,750,000	\$ 9,195,000	\$ -	\$ -	\$ -	\$ -	\$ 14,945,000
TOTAL ESTIMATED SOURCES	\$ 26,864,971	\$ 17,133,158	\$ 13,043,758	\$ 11,849,912	\$ 7,874,857	\$ 6,252,730	\$ 64,136,471
ESTIMATED USES	2025	2026	2027	2028	2029	2030	Totals for 2025-30
Transportation Programs							
Street Resurfacing Program	\$ 407,466	\$ 736,354	\$ 595,542	\$ 615,230	\$ 688,071	\$ 744,968	\$ 3,787,630
Sidewalk Improvement Program	\$ 155,720	\$ 261,090	\$ 207,770	\$ 214,520	\$ 240,090	\$ 261,048	\$ 1,340,240
Americans with Disabilities Act (ADA) Program	\$ 71,023	\$ 90,258	\$ 79,732	\$ 81,868	\$ 89,970	\$ 96,960	\$ 509,812
Transportation Programs - Subtotal	\$ 634,209	\$ 1,087,702	\$ 883,044	\$ 911,618	\$ 1,018,132	\$ 1,102,977	\$ 5,637,681
Transportation Projects/Programs (Awaiting/Utilizing/Can utilize Grant funding)							
Town Center Improvement Project - Phase III (PC: \$14,388,350) ^{3,4}	\$ 400,000	\$ -	\$ 2,555,600	\$ 5,533,100	\$ -	\$ -	\$ 8,488,700
Meadowbrook Bridge Restoration Project (PC: \$2,744,705) ³	\$ -	\$ -	\$ -	\$ 296,200	\$ 2,692,600	\$ -	\$ 2,988,800
Railroad Crossing Project	\$ -	\$ 2,205,300	\$ -	\$ -	\$ -	\$ -	\$ 2,205,300
Complete Streets Improvement Program	\$ 63,400	\$ 87,725	\$ 68,242	\$ 71,254	\$ 81,064	\$ 88,422	\$ 460,107
Transportation Projects with Grant Funding - Subtotal	\$ 463,400	\$ 2,293,025	\$ 2,623,842	\$ 5,900,554	\$ 2,773,664	\$ 88,422	\$ 14,142,907
Total Transportation Projects/Programs	\$ 1,097,609	\$ 3,380,727	\$ 3,506,886	\$ 6,812,171	\$ 3,791,796	\$ 1,191,399	\$ 19,780,589
Parks/Open Space Capital Projects/Programs							
Playgrounds Replacement Program	\$ 657,824	\$ -	\$ 593,877	\$ -	\$ 669,665	\$ -	\$ 1,921,366
Trails Improvement Program	\$ -	\$ 146,329	\$ -	\$ 114,525	\$ -	\$ 139,131	\$ 399,985
Sport Court Improvement Program	\$ 27,000	\$ 32,471	\$ 29,542	\$ 31,813	\$ 34,125	\$ 38,172	\$ 193,124
Parks Parking Lot Resurfacing Program	\$ -	\$ 146,506	\$ -	\$ 138,860	\$ -	\$ 161,283	\$ 446,649
Parks Facilities Improvement Program	\$ 40,672	\$ 46,311	\$ 35,750	\$ 37,090	\$ 42,205	\$ 46,173	\$ 248,201
Rivertrail Project - NW of Sandy Cove Park (PC: \$3,549,351) ³	\$ 2,634,560	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,634,560
Parks/Open Space/Community Capital Projects - Subtotal	\$ 3,360,056	\$ 371,618	\$ 659,169	\$ 322,288	\$ 745,995	\$ 384,758	\$ 5,843,884
Parks/Open Space Capital Projects/Programs (Awaiting/Utilizing Funding from outside City Source)							
Riverfront Land Acquisitions & Demolitions (PC: Variable or unknown \$) ³	\$ 850,000	\$ -	\$ 1,000,000	\$ -	\$ 650,000	\$ -	\$ 2,500,000
Rivertrail Project - Arboretum Trail	\$ -	\$ 269,600	\$ 871,100	\$ 589,500	\$ -	\$ -	\$ 1,730,200
Rivertrail Project - Boardwalk (PC: \$ 6,235,640) ^{3,4}	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,496,140	\$ 1,496,140
Environmental Improvement Program	\$ -	\$ 62,600	\$ -	\$ 58,810	\$ -	\$ 68,282	\$ 189,692
Parks/Open Space Capital Projects/Programs with Grant Funding - Subtotal	\$ 850,000	\$ 332,200	\$ 1,871,100	\$ 648,310	\$ 650,000	\$ 1,564,422	\$ 5,916,032
Total Parks/Open Space/Community Capital Projects/Programs	\$ 4,210,056	\$ 703,818	\$ 2,530,269	\$ 970,597	\$ 1,395,995	\$ 1,949,181	\$ 11,759,916
Facility Projects/Programs							
Facilities Improvement Program	\$ 262,359	\$ 297,455	\$ 229,290	\$ 236,286	\$ 268,835	\$ 293,922	\$ 1,588,149
Police Station Facility improvements Project	\$ -	\$ 273,600	\$ 93,400	\$ -	\$ -	\$ -	\$ 367,000
Fire Station Facility Improvement Project	\$ -	\$ 80,800	\$ -	\$ -	\$ -	\$ -	\$ 80,800
Facility Project/Programs - Subtotal	\$ 262,359	\$ 651,855	\$ 322,690	\$ 236,286	\$ 268,835	\$ 293,922	\$ 2,035,949
Facility Projects Awaiting/Utilizing Outside City Sources							
Community Center Expansion Project (PC: \$28,919,634) ^{3,4}	\$ 19,134,788	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,134,788
Facility Projects Awaiting/Utilizing Outside City Sources - Subtotal	\$ 19,134,788	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,134,788
Total Facility Projects/Programs	\$ 19,397,148	\$ 651,855	\$ 322,690	\$ 236,286	\$ 268,835	\$ 293,922	\$ 21,170,737
IT Projects							
Server Improvements	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 75,000
Fiber Optic Backbone replacement	\$ 50,000	\$ 375,000	\$ -	\$ -	\$ -	\$ -	\$ 425,000
IT Projects - Subtotal	\$ 50,000	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000
Debt Service	\$ 217,000	\$ 5,733,000	\$ 719,000	\$ 719,000	\$ 719,000	\$ 719,000	\$ 8,826,000
TOTAL ESTIMATED USES	\$ 24,971,813	\$ 10,919,400	\$ 7,078,846	\$ 8,738,055	\$ 6,175,627	\$ 4,153,502	\$ 62,037,242
Estimated Ending Non-Utility CIP Cash Balance	\$ 1,893,158	\$ 6,213,758	\$ 5,964,912	\$ 3,111,857	\$ 1,699,230	\$ 2,099,229	\$ 2,099,229

Project & Programs by Color	
	Transportation Sources and Uses
	Sources that can be used for Transportation, Parks, and Facilities
	Parks/Open Space Sources and Uses
	Facilities Sources and Uses
	IT Sources and Uses
	Debt Service

¹This revenue forecast assumes that the voter-approved 2020-2025 King County Parks Levy will be replaced by a new county-wide parks levy.
²Depends upon a policy decision from Council regarding what to do with excess cash, above adopted reserve levels, that may accumulate within "Government Type - Operating".
³PC refers to the total Project Cost for those projects that began before 2025 and/or will extend after 2030.
⁴This Statement of Sources and Uses attempts to include revenues primarily from known and/or awarded grants. However, certain grants are only awarded to projects that are included in the City's CIP and have committed City funding. In order to meet these eligibility requirements, the funding mix for this project includes grants that have not yet been awarded.



TRANSPORTATION CAPITAL PROJECT OR PROGRAM

STREET RESURFACING PROGRAM

CIP Project ID: TRN20001CIP
Department: Transportation
Project Status: Other
Project Location: Multiple Locations
Project Contact: Hind Ahmed

Current Program Budget: \$3,787,630

Years Project in CIP: Ongoing Capital Program

Contact Email: HAhmed@Snoqualmiewa.gov

Description:

Streets and alleys deteriorate as they age. Consequently, the goal of this program is to rehabilitate City streets and alleys in a comprehensive and systematic way before they require extensive reconstruction. The City of Snoqualmie intends to resurface streets based on their pavement condition score and use the most appropriate street treatment (slurry seal, chip seal, microsurfacing, asphalt overlay, etc.) in any given situation.

Photo or Map:**Community Impact:**

The intent of this program is to preserve the condition of streets and alleys consistent with City of Snoqualmie standards. The ongoing resurfacing of streets will help to maintain even traffic circulation and reduce the long-term cost of major reconstruction by extending the life of the City's transportation system.

Operating Impact:

Staff believes that the ongoing provision of this program may reduce the amount of supplies needed annually to pothole patch and crack seal streets.

Budget:

Project Activities	% of Budg.	Total Activity Budget	2025	2026	2027	2028	2029	2030	2031 and beyond
Analysis	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	This capital program is anticipated to continue indefinitely into the future.
Design	5%	\$ 208,082	\$ 32,353	\$ 33,208	\$ 34,062	\$ 34,916	\$ 36,139	\$ 37,403	
Construction	77%	\$ 2,932,966	\$ 316,859	\$ 560,138	\$ 495,217	\$ 491,297	\$ 535,794	\$ 533,661	
Const. Manage	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Contingency	5%	\$ 208,082	\$ 32,353	\$ 33,208	\$ 34,062	\$ 34,916	\$ 36,139	\$ 37,403	
Art	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Labor	12%	\$ 438,500	\$ 25,900	\$ 109,800	\$ 32,200	\$ 54,100	\$ 80,000	\$ 136,500	
Other	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL	100%	\$ 3,787,630	\$ 407,466	\$ 736,354	\$ 595,542	\$ 615,230	\$ 688,071	\$ 744,968	
Operating		\$ (17,247)	\$ (2,500)	\$ (2,750)	\$ (2,846)	\$ (2,946)	\$ (3,049)	\$ (3,156)	

TOTAL PROJECT BUDGET: \$3,787,630

TOTAL OPERATING BUDGET: -\$17,247

Anticipated Funding Mix:

Source	Total Sources	2025	2026	2027	2028	2029	2030
Util. & Trans. Taxes	\$ 3,787,630	\$ 407,466	\$ 736,354	\$ 595,542	\$ 615,230	\$ 688,071	\$ 744,968
Sales Tax	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 3,787,630	\$ 407,466	\$ 736,354	\$ 595,542	\$ 615,230	\$ 688,071	\$ 744,968

Fiscal

TOTAL FUNDING SOURCES: \$3,787,630

Notes:

FUTURE FUNDING REQUIREMENTS: \$0



TRANSPORTATION CAPITAL PROJECT OR PROGRAM

SIDEWALK IMPROVEMENT PROGRAM

CIP Project ID: TRN20002CIP
Department: Transportation
Project Status: Other
Project Location: Multiple Locations
Project Contact: Pat Fry

Current Program Budget: \$1,340,240

Years Project in CIP: Ongoing Capital Program

Contact Email: PFry@snoqualmiewa.gov

Description:

Sidewalks deteriorate as they age. Consequently, this program funds the community outreach, design, and replacement of sidewalks in neighborhoods throughout the City of Snoqualmie. Neighborhood sidewalks are pedestrian facilities that connect residents to important destinations. The City of Snoqualmie intends to replace sidewalks based on a score that prioritizes safety and access to facilities such as parks and schools.

Photo or Map:**Community Impact:**

The intent of this program is to preserve the condition of sidewalks consistent with City of Snoqualmie standards. The ongoing replacement of sidewalks will help to maintain a safe and efficient mode of transportation that contributes to the livability of neighborhoods and supports vital economy activity.

Operating Impact:

Staff believes that the ongoing provision of this program will likely reduce the amount of supplies needed annually to maintain sidewalks.

Budget:

Project Activities	% of Budget	Total Activity Budget	2025	2026	2027	2028	2029	2030	2031 or Beyond
Analysis	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	This capital program is expected to continue indefinitely into the future.
Design	6%	\$ 82,347	\$ 12,873	\$ 13,158	\$ 13,500	\$ 13,784	\$ 14,267	\$ 14,766	
Construction	75%	\$ 1,002,145	\$ 119,674	\$ 191,275	\$ 167,971	\$ 165,652	\$ 179,957	\$ 177,616	
Const. Manage	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Contingency	6%	\$ 82,347	\$ 12,873	\$ 13,158	\$ 13,500	\$ 13,784	\$ 14,267	\$ 14,766	
Art	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Labor	13%	\$ 173,400	\$ 10,300	\$ 43,500	\$ 12,800	\$ 21,300	\$ 31,600	\$ 53,900	
Other	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL	100%	\$ 1,340,240	\$ 155,720	\$ 261,090	\$ 207,770	\$ 214,520	\$ 240,090	\$ 261,048	
Operating		\$ (19,500)	\$ (2,000)	\$ (2,500)	\$ (3,000)	\$ (3,500)	\$ (4,000)	\$ (4,500)	

TOTAL PROJECT BUDGET: \$1,340,240

TOTAL OPERATING BUDGET: -\$19,500

Anticipated Funding Mix:

Source	Total Sources	2025	2026	2027	2028	2029	2030
Util. & Trans. Taxes	\$ 1,340,240	\$ 155,720	\$ 261,090	\$ 207,770	\$ 214,520	\$ 240,090	\$ 261,048
TOTAL	\$ 1,340,240	\$ 155,720	\$ 261,090	\$ 207,770	\$ 214,520	\$ 240,090	\$ 261,048

Fiscal **TOTAL FUNDING SOURCES:** \$1,340,240

Notes: **FUTURE FUNDING REQUIREMENTS:** \$0



TRANSPORTATION CAPITAL PROJECT OR PROGRAM

AMERICANS WITH DISABILITIES ACT (ADA) PROGRAM

CIP Project ID: TRN21001CIP
Department: Transportation
Project Status: Other
Project Location: Multiple Locations
Project Contact: Pat Fry

Current Program Budget: \$509,812

Years Project in CIP: Ongoing Capital Program

Contact Email: PFry@snoqualmiewa.gov

Description:

Federal regulations require the City of Snoqualmie to comply with the American with Disabilities Act (ADA). This program will construct ADA sidewalk ramps and other associated transportation/parking lot/building access improvements at locations where necessary.

Photo or Map:**Community Impact:**

The intent of this program is to remove barriers that hinder the mobility of residents who have a physical or mental impairment that substantially limits their pursuit of community activities.

Operating Impact:

This program does not require changes to the operating environment or budget.

Budget:

Project Activities	% of Budg.	Total Activity Budget	2025	2026	2027	2028	2029	2030	2031 or Beyond
Analysis	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	This capital program is expected to continue indefinitely into the future.
Design	3%	\$ 16,353	\$ 2,563	\$ 2,620	\$ 2,677	\$ 2,734	\$ 2,830	\$ 2,929	
Construction	87%	\$ 442,706	\$ 63,897	\$ 76,318	\$ 71,878	\$ 72,199	\$ 78,011	\$ 80,403	
Const. Manage	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Contingency	3%	\$ 16,353	\$ 2,563	\$ 2,620	\$ 2,677	\$ 2,734	\$ 2,830	\$ 2,929	
Art	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Labor	7%	\$ 34,400	\$ 2,000	\$ 8,700	\$ 2,500	\$ 4,200	\$ 6,300	\$ 10,700	
Other	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL	100%	\$ 509,812	\$ 71,023	\$ 90,258	\$ 79,732	\$ 81,868	\$ 89,970	\$ 96,960	
Operating		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

TOTAL PROJECT BUDGET: \$509,812

TOTAL OPERATING BUDGET: \$0

Anticipated Funding Mix:

Source	Total Sources	2025	2026	2027	2028	2029	2030
Util. & Trans. Taxes	\$ 509,812	\$ 71,023	\$ 90,258	\$ 79,732	\$ 81,868	\$ 89,970	\$ 96,960
TOTAL	\$ 509,812	\$ 71,023	\$ 90,258	\$ 79,732	\$ 81,868	\$ 89,970	\$ 96,960

Fiscal **TOTAL FUNDING SOURCES:** \$509,812

Notes: **FUTURE FUNDING REQUIREMENTS:** \$0



TRANSPORTATION CAPITAL PROJECT OR PROGRAM

TOWN CENTER IMPROVEMENT PROJECT - PHASE 3

CIP Project ID:	PUW20003CIP	Previously Spent:	\$798,850
Department:	Transportation	Current Project Budget:	\$14,772,550
Project Status:	Design	Remaining Project Cost:	\$13,973,700
Project Location:	SR 202 (Railroad Ave.) btw. Northern St. and the SR 202 Bridge		Years Project in CIP: 8
Project Contact:	Dylan Gamble		
	Contact Email:		

Description:

The intent of this project is to reconstruct portions of State Route 202 (Railroad Avenue) between Northern Street and the State Route 202 Bridge, upgrade the adjacent multi-use path, replace and relocate utilities, as well as add street lighting, streetscape improvements, traffic calming measures, trail and transit connections, and natural landscaping elements. A new pedestrian bridge and gateway features will be addressed through community outreach efforts. Construction for this project will be completed in two separate construction phases. The first phase is anticipated in 2026/27 and the second phase will begin after 2031.

Photo or Map:**Operating Impact:**

This project is not expected to impact the operating budget.

Community Impact:

This project will eventually lead to improved connections between Snoqualmie Falls and Downtown Snoqualmie, replace aging infrastructure, update facilities to meet ADA standards, improve safety, and support the economic and tourism goals of the City of Snoqualmie.

Budget:

Project Activities	% of Budget	Total Activity Budget	Previously Spent	2025	2026	2027	2028	2029	2030	2031 or Beyond
Analysis	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design	5%	\$ 798,850	\$ 798,850	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	71%	\$ 10,490,000	\$ -	\$ 325,000	\$ -	\$ 1,600,000	\$ 4,500,000	\$ -	\$ -	\$ 4,065,000
Const. Manage	3%	\$ 450,000	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ 250,000
Contingency	4%	\$ 650,000	\$ -	\$ 50,000	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ 300,000
Art	1%	\$ 175,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ 75,000
Labor	8%	\$ 1,226,800	\$ -	\$ 20,000	\$ -	\$ 405,600	\$ 351,200	\$ -	\$ -	\$ 450,000
Taxes	7%	\$ 981,900	\$ -	\$ -	\$ -	\$ 300,000	\$ 331,900	\$ -	\$ -	\$ 350,000
TOTAL	100%	\$ 14,772,550	\$ 798,850	\$ 395,000	\$ -	\$ 2,555,600	\$ 5,533,100	\$ -	\$ -	\$ 5,490,000
Operating		\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

TOTAL PROJECT BUDGET: \$14,772,550

TOTAL OPERATING BUDGET: \$0

Anticipated Funding Mix:

Source	Total Sources	Previously Allocated	2025	2026	2027	2028	2029	2030	2031 or Beyond
Util. & Trans. Taxes	\$ 6,230,348	\$ -	\$ 400,000	\$ -	\$ 755,600	\$ 1,584,748	\$ -	\$ -	\$ 3,490,000
Real Estate Excise Tax	\$ 1,360,000	\$ -	\$ -	\$ -	\$ -	\$ 360,000	\$ -	\$ -	\$ 1,000,000
Sales Tax	\$ 2,083,352	\$ -	\$ -	\$ -	\$ -	\$ 1,083,352	\$ -	\$ -	\$ 1,000,000
Bond	\$ 1,005,000	\$ -	\$ -	\$ -	\$ 300,000	\$ 705,000	\$ -	\$ -	
Federal/PSRC Grants	\$ 1,800,000	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 800,000	\$ -	\$ -	
Other Grant Sources	\$ 2,298,850	\$ 798,850	\$ -	\$ -	\$ 500,000	\$ 1,000,000	\$ -	\$ -	
TOTAL	\$ 14,777,550	\$ 798,850	\$ 400,000	\$ -	\$ 2,555,600	\$ 5,533,100	\$ -	\$ -	\$ 5,490,000

Fiscal Notes: Washington State Transportation Improvement Board Funding (TIB) will be sought to reduce City contribution. TIB cannot be assumed as a certain source of funding in order to apply for Federal funding through PSRC.

TOTAL FUNDING SOURCES: \$14,777,550
FUTURE FUNDING REQUIREMENTS: \$5,490,000



TRANSPORTATION CAPITAL PROJECT OR PROGRAM

MEADOWBROOK BRIDGE RESTORATION PROJECT

CIP Project ID:	TBD	Previously Spent:	\$175,000
Department:	Transportation	Current Project Budget:	\$3,163,800
Project Status:	Analysis	Original Budget at CIP Inception:	N/A
Project Location:	Meadowbrook Bridge	Years Project in CIP:	4
Project Contact:	Hind Ahmed	Contact Email:	HAhmed@snoqualmiewa.gov

Description:

Based on recent inspection from King County Bridge Division, the Meadowbrook Bridge requires maintenance and repair activities, including structural welding and repairs, painting, and a load rating update.

Photo or Map:**Community Impact:**

The intent of this project is to provide necessary ongoing maintenance of the Meadowbrook Bridge. Timely repairs and application of protective coatings is the most cost efficient means to provide for long-term function and safety of the bridge asset.

Operating Impact:

This project is not expected to impact the operating budget.

Budget:

Project Activities	% of Budg.	Total Activity Budget	Previously Spent	2025	2026	2027	2028	2029	2030	2031 or Beyond
Analysis	6%	\$ 175,000	\$ 175,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design	8%	\$ 246,000	\$ -	\$ -	\$ -	\$ -	\$ 246,000		\$ -	\$ -
Construction	68%	\$ 2,157,000	\$ -	\$ -	\$ -	\$ -		\$ 2,157,000	\$ -	\$ -
Const. Manage	1%	\$ 27,000	\$ -	\$ -	\$ -	\$ -	\$ 27,000		\$ -	\$ -
Contingency	7%	\$ 219,000	\$ -	\$ -	\$ -	\$ -		\$ 219,000	\$ -	\$ -
Art	1%	\$ 28,000	\$ -	\$ -	\$ -	\$ -		\$ 28,000	\$ -	\$ -
Labor	10%	\$ 311,800	\$ -	\$ -	\$ -	\$ -	\$ 23,200	\$ 288,600	\$ -	\$ -
Taxes	0%	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -
TOTAL	100%	\$ 3,163,800	\$ 175,000	\$ -	\$ -	\$ -	\$ 296,200	\$ 2,692,600	\$ -	\$ -
Operating		\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

TOTAL PROJECT BUDGET: \$3,163,800

TOTAL OPERATING BUDGET: \$0

Anticipated Funding Mix:

Source	Total Sources	Previously Allocated	2025	2026	2027	2028	2029	2030
Sales Tax	\$ 728,800	\$ 175,000			\$ -	\$ 81,200	\$ 472,600	\$ -
Util. & Trans. Taxes	\$ 515,000	\$ -			\$ -	\$ 215,000	\$ 300,000	\$ -
Bond	\$ 1,920,000				\$ -	\$ -	\$ 1,920,000	\$ -
Real Estate Excise Tax	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GFC/CAIC	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 3,163,800	\$ 175,000	\$ -	\$ -	\$ -	\$ 296,200	\$ 2,692,600	\$ -

Fiscal

TOTAL FUNDING SOURCES: \$3,163,800

Notes:

FUTURE FUNDING REQUIREMENTS: \$0



TRANSPORTATION CAPITAL PROJECT OR PROGRAM

RAILROAD CROSSINGS PROJECT

CIP Project ID: TBD
Department: Transportation
Project Status: Analysis
Project Location: Meadowbrook Bridge
Project Contact: Hind Ahmed
Previously Spent: \$0
Current Project Budget: \$2,073,000
Original Budget at CIP Inception: N/A
Years Project in CIP: 4
Contact Email: HAhmed@snoqualmiewa.gov

Description:

Based on recent inspection from King County Bridge Division, the Meadowbrook Bridge requires maintenance and repair activities, including structural welding and repairs, painting, and a load rating update.

Photo or Map:**Community Impact:**

The intent of this project is to provide necessary ongoing maintenance of the Meadowbrook Bridge. Timely repairs and application of protective coatings is the most cost efficient means to provide for long-term function and safety of the bridge asset.

Operating Impact:

This project is not expected to impact the operating budget.

Budget:

Project Activities	% of Budget	Total Activity Budget	Previously Spent	2025	2026	2027	2028	2029	2030	2031 or Beyond
Analysis	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design	9%	\$ 200,000	\$ -		\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	80%	\$ 1,773,000	\$ -	\$ -	\$ 1,773,000	\$ -	\$ -	\$ -	\$ -	\$ -
Const. Manage	5%	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -
Contingency	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Art	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Labor	6%	\$ 132,300	\$ -	\$ -	\$ 132,300	\$ -	\$ -	\$ -	\$ -	\$ -
Taxes	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	100%	\$ 2,205,300	\$ -	\$ -	\$ 2,205,300	\$ -	\$ -	\$ -	\$ -	\$ -
Operating		\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

TOTAL PROJECT BUDGET: \$2,205,300

TOTAL OPERATING BUDGET: \$0

Anticipated Funding Mix:

Source	Total Sources	Previously Allocated	2025	2026	2027	2028	2029	2030
Sales Tax	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Util. & Trans. Taxes	\$ 132,300	\$ -	\$ -	\$ 132,300	\$ -	\$ -	\$ -	\$ -
Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Real Estate Excise Tax	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WSDOT Grant	\$ 2,073,000	\$ -	\$ -	\$ 2,073,000	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 2,205,300	\$ -	\$ -	\$ 2,205,300	\$ -	\$ -	\$ -	\$ -

Fiscal **TOTAL FUNDING SOURCES:** \$2,205,300

Notes: **FUTURE FUNDING REQUIREMENTS:** \$0



PARKS CAPITAL PROJECT OR PROGRAM

COMPLETE STREETS IMPROVEMENT PROGRAM

CIP Project ID: TRN21002CIP
Department: Transportation
Project Status: Other
Project Location: Multiple Locations
Project Contact: Dylan Gamble

Current Program Budget: \$460,107

Years Project in CIP: Ongoing Capital Program

Contact Email: DGamble@snoqualmiewa.gov

Description:

This program will improve roadway, sidewalk, walking path, corsswalk, and safety infastructure inconsistencies across the City. This effort will be conducted in conjunction with any transportation and utility that can be benefited by minor street/sidewalk/bicycle improvements.

Photo or Map:**Community Impact:**

The intent of this program is to complete any missing bicycle, pedestrian, and safety infastructure.

Operating Impact:

This program does not require changes to the operating environment or budget.

Budget:

Project Activities	% of Budg.	Total Activity Budget	2025	2026	2027	2028	2029	2030	2030 or Beyond
Analysis	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	This capital program is anticipated to continue indefinitely into the future.
Design	5%	\$ 24,566	\$ 3,750	\$ 3,881	\$ 4,017	\$ 4,158	\$ 4,303	\$ 4,457	
Construction	77%	\$ 353,088	\$ 53,050	\$ 65,339	\$ 56,411	\$ 56,070	\$ 61,918	\$ 60,299	
Const. Manage	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Contingency	4%	\$ 19,650	\$ 3,000	\$ 3,105	\$ 3,214	\$ 3,326	\$ 3,443	\$ 3,563	
Art	0%	\$ 603	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 603	
Labor	14%	\$ 62,200	\$ 3,600	\$ 15,400	\$ 4,600	\$ 7,700	\$ 11,400	\$ 19,500	
Other	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL	100%	\$ 460,107	\$ 63,400	\$ 87,725	\$ 68,242	\$ 71,254	\$ 81,064	\$ 88,422	
Operating		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

TOTAL PROJECT BUDGET: \$460,107

TOTAL OPERATING BUDGET: \$0

Anticipated Funding Mix:

Source	Total Sources	2025	2026	2027	2028	2029	2030
Transportation	\$ 460,107	\$ 63,400	\$ 87,725	\$ 68,242	\$ 71,254	\$ 81,064	\$ 88,422
	\$ -						\$ -
TOTAL	\$ 460,107	\$ 63,400	\$ 87,725	\$ 68,242	\$ 71,254	\$ 81,064	\$ 88,422

Fiscal Notes: Washington State Transportation Improvement Board Funding (TIB), Safe Routes to choo will be sought to reduce City contribution.

TOTAL FUNDING SOURCES: \$460,107
FUTURE FUNDING REQUIREMENTS: \$0



PARKS CAPITAL PROJECT OR PROGRAM

PLAYGROUNDS REPLACEMENT PROGRAM

CIP Project ID: PAR20001CIP
 Department: Parks
 Project Status: Other
 Project Location: Multiple Locations
 Project Contact: Dylan Gamble

Current Program Budget: \$1,921,366

Years Project in CIP: Ongoing Capital Program

Contact Email: DGamble@snoqualmiewa.gov

Description:

This program replaces aging and obsolete playground equipment and play surfaces biannually consistent with the Playground Replacement Schedule. Staff is currently preforming a comprehensive audit of all the playgrounds.

Photo or Map:



Community Impact:

The intent of this program is to preserve the safety and playability of playgrounds throughout the City of Snoqualmie. The City places a high priority on maintaining assets at an exceptional standard while improving the accessibility and safety of structures for all residents.

Operating Impact:

This program does not require changes to the operating environment or budget. Staff currently visit each park to perform inspections per federal mandate requirements which will continue with playground replacements.

Budget:

Project Activities	% of Budg.	Total Activity Budget	2025	2026	2027	2028	2029	2030	2030 or Beyond
Analysis	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	This capital program is anticipated to continue indefinitely into the future.
Design	5%	\$ 101,670	\$ 32,353	\$ -	\$ 34,062	\$ -	\$ 35,254	\$ -	
Construction	83%	\$ 1,586,397	\$ 568,008	\$ -	\$ 495,411	\$ -	\$ 522,978	\$ -	
Const. Manage	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Contingency	4%	\$ 81,336	\$ 25,883	\$ -	\$ 27,250	\$ -	\$ 28,203	\$ -	
Art	1%	\$ 15,864	\$ 5,680	\$ -	\$ 4,954	\$ -	\$ 5,230	\$ -	
Labor	7%	\$ 136,100	\$ 25,900	\$ -	\$ 32,200	\$ -	\$ 78,000	\$ -	
Other	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL	100%	\$ 1,921,366	\$ 657,824	\$ -	\$ 593,877	\$ -	\$ 669,665	\$ -	
Operating		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

TOTAL PROJECT BUDGET: \$1,921,366

TOTAL OPERATING BUDGET: \$0

Anticipated Funding Mix:

Source	Total Sources	2025	2026	2027	2028	2029	2030
KC Parks Levy	\$ 650,000	\$ 130,000	\$ -	\$ 260,000	\$ -	\$ 260,000	\$ -
Real Estate Excise Tax	\$ 1,271,366	\$ 527,824	\$ -	\$ 333,877	\$ -	\$ 409,665	\$ -
TOTAL	\$ 1,921,366	\$ 657,824	\$ -	\$ 593,877	\$ -	\$ 669,665	\$ -

Fiscal

TOTAL FUNDING SOURCES: \$1,921,366

Notes:

FUTURE FUNDING REQUIREMENTS: \$0



PARKS CAPITAL PROJECT OR PROGRAM

TRAILS IMPROVEMENT PROGRAM

CIP Project ID: PAR20002CIP
Department: Parks
Project Status: Other
Project Location: Multiple Locations
Project Contact: Dylan Gamble

Current Program Budget: \$399,985

Years Project in CIP: Ongoing Capital Program

Contact Email: DGamble@snoqualmiewa.gov

Description:

This program is responsible for preserving the City of Snoqualmie's trail system. The City intends to conduct trail maintenance and replace related assets such as pedestrian bridges or signage throughout the trail system where needed.

Photo or Map:**Community Impact:**

The intent of this program is to replace and improve the network of community trails that add to the City's quality-of-life by allowing residents and visitors the opportunity to explore a serene natural environment.

Operating Impact:

This program does not require changes to the operating environment or budget.

Budget:

Project Activities	% of Budg.	Total Activity Budget	2025	2026	2027	2028	2029	2030	2031 or Beyond
Analysis	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	This capital program is anticipated to continue indefinitely into the future.
Design	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Construction	85%	\$ 340,271	\$ -	\$ 113,193	\$ -	\$ 94,904	\$ -	\$ 132,174	
Const. Manage	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Contingency	4%	\$ 16,091	\$ -	\$ 5,149	\$ -	\$ 5,377	\$ -	\$ 5,565	
Art	1%	\$ 4,023	\$ -	\$ 1,287	\$ -	\$ 1,344	\$ -	\$ 1,391	
Labor	10%	\$ 39,600	\$ -	\$ 26,700	\$ -	\$ 12,900	\$ -	\$ -	
Other	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL	100%	\$ 399,985	\$ -	\$ 146,329	\$ -	\$ 114,525	\$ -	\$ 139,131	
Operating		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

TOTAL PROJECT BUDGET: \$399,985

TOTAL OPERATING BUDGET: \$0

Anticipated Funding Mix:

Source	Total Sources	2025	2026	2027	2028	2029	2030
Real Estate Excise Tax	\$ 399,985	\$ -	\$ 146,329	\$ -	\$ 114,525	\$ -	\$ 139,131
King County Park Levy?							
TOTAL	\$ 399,985	\$ -	\$ 146,329	\$ -	\$ 114,525	\$ -	\$ 139,131

Fiscal

TOTAL FUNDING SOURCES: \$399,985

Notes:

FUTURE FUNDING REQUIREMENTS: \$0



PARKS CAPITAL PROJECT OR PROGRAM

SPORT COURTS IMPROVEMENT PROGRAM

CIP Project ID: PAR20003CIP
Department: Parks
Project Status: Other
Project Location: Multiple Locations
Project Contact: Dylan Gamble

Current Program Budget: \$193,124

Years Project in CIP: Ongoing Capital Program

Contact Email: DGamble@snoqualmiewa.gov

Description:

This program is responsible for ensuring that all City of Snoqualmie owned sport courts are maintained and resurfaced cost-effectively at the proper time. In addition, the City will replace any curbs, sidewalks, and non-compliant ramps adjacent to a sports court when resurfacing.

Photo or Map:**Community Impact:**

The intent of this program is to preserve the playability of all sport courts throughout the City of Snoqualmie. The funding of this program will help to extend the life of existing sport courts, thus increasing their availability and accessibility to the general public.

Operating Impact:

This program does not require changes to the operating environment or budget. Staff currently visit each sport court to empty trash cans, sweep if necessary, and power wash the sport courts.

Budget:

Project Activities	% of Budg.	Total Activity Budget	2025	2026	2027	2028	2029	2030	2031 or Beyond
Analysis	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	This capital program is anticipated to continue indefinitely into the future.
Design	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Construction	83%	\$ 161,074	\$ 24,333	\$ 25,347	\$ 26,361	\$ 27,375	\$ 28,333	\$ 29,325	
Const. Manage	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Contingency	4%	\$ 7,239	\$ 1,094	\$ 1,139	\$ 1,185	\$ 1,230	\$ 1,273	\$ 1,318	
Art	1%	\$ 1,810	\$ 273	\$ 285	\$ 296	\$ 308	\$ 318	\$ 329	
Labor	12%	\$ 23,000	\$ 1,300	\$ 5,700	\$ 1,700	\$ 2,900	\$ 4,200	\$ 7,200	
Other	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL	100%	\$ 193,124	\$ 27,000	\$ 32,471	\$ 29,542	\$ 31,813	\$ 34,125	\$ 38,172	
Operating		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

TOTAL PROJECT BUDGET: \$193,124

TOTAL OPERATING BUDGET: \$0

Anticipated Funding Mix:

Source	Total Sources	2025	2026	2027	2028	2029	2030
Real Estate Excise Tax	\$ 193,124	\$ 27,000	\$ 32,471	\$ 29,542	\$ 31,813	\$ 34,125	\$ 38,172
TOTAL	\$ 193,124	\$ 27,000	\$ 32,471	\$ 29,542	\$ 31,813	\$ 34,125	\$ 38,172

Fiscal

TOTAL FUNDING SOURCES: \$193,124

Notes:

FUTURE FUNDING REQUIREMENTS: \$0



PARKS CAPITAL PROJECT OR PROGRAM

PARKS PARKING LOT RESURFACING PROGRAM

CIP Project ID: PAR21001CIP
Department: Parks
Project Status: Other
Project Location: Multiple Locations
Project Contact: Dylan Gamble

Current Program Budget: \$446,649

Years Project in CIP: Ongoing Capital Program

Contact Email: DGamble@snoqualmiewa.gov

Description:

This program is responsible for ensuring that all City of Snoqualmie owned parking lots are maintained and resurfaced cost effectively when their condition diminishes. In addition, the City will replace any curbs, sidewalks, and non-compliant ramps adjacent to a parking lot when resurfacing.

Photo or Map:**Community Impact:**

The intent of this program is to preserve the accessibility of all parks throughout the City of Snoqualmie. The funding of this program will help to extend the life of existing parking lots.

Operating Impact:

This program does not require changes to the operating environment or budget.

Budget:

Project Activities	% of Budg.	Total Activity Budget	2025	2026	2027	2028	2029	2030	2031 or Beyond
Analysis	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	This capital program is anticipated to continue indefinitely into the future.
Design	4%	\$ 16,091	\$ -	\$ 5,149	\$ -	\$ 5,377	\$ -	\$ 5,565	
Construction	77%	\$ 345,966	\$ -	\$ 110,707	\$ -	\$ 115,606	\$ -	\$ 119,652	
Const. Manage	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Contingency	4%	\$ 16,091	\$ -	\$ 5,149	\$ -	\$ 5,377	\$ -	\$ 5,565	
Art	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Labor	15%	\$ 68,500	\$ -	\$ 25,500	\$ -	\$ 12,500	\$ -	\$ 30,500	
Other	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL	100%	\$ 446,649	\$ -	\$ 146,506	\$ -	\$ 138,860	\$ -	\$ 161,283	
Operating		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

TOTAL PROJECT BUDGET: \$446,649

TOTAL OPERATING BUDGET: \$0

Anticipated Funding Mix:

Source	Total Sources	2025	2026	2027	2028	2029	2030
Real Estate Excise Tax	\$ 446,649	\$ -	\$ 146,506	\$ -	\$ 138,860	\$ -	\$ 161,283
TOTAL	\$ 446,649	\$ -	\$ 146,506	\$ -	\$ 138,860	\$ -	\$ 161,283

Fiscal

TOTAL FUNDING SOURCES: \$446,649

Notes:

FUTURE FUNDING REQUIREMENTS: \$0



PARKS CAPITAL PROJECT OR PROGRAM

PARKS FACILITIES IMPROVEMENT PROGRAM

CIP Project ID: PAR23001CIP
 Department: Parks
 Project Status: Other
 Project Location: Multiple Locations
 Project Contact: Dylan Gamble

Current Program Budget: **\$248,201**

Years Project in CIP: Ongoing Capital Program

Contact Email: DGamble@snoqualmiewa.gov

Description:

This program is responsible for ensuring that park facility assets, such as restrooms or picnic shelters, are maintained or replaced at the proper time.

Photo or Map:



Community Impact:

The intent of this program is to preserve assets that enhance the experience and convenience of going to a City of Snoqualmie park.

Operating Impact:

This program does not require changes to the operating environment or budget.

Budget:

Project Activities	% of Budg.	Total Activity Budget	2025	2026	2027	2028	2029	2030	2031 or Beyond
Analysis	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	This capital program is anticipated to continue indefinitely into the future.
Design	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Construction	82%	\$ 202,824	\$ 36,778	\$ 36,161	\$ 31,243	\$ 30,925	\$ 34,064	\$ 33,652	
Const. Manage	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Contingency	4%	\$ 10,302	\$ 1,595	\$ 1,640	\$ 1,686	\$ 1,732	\$ 1,792	\$ 1,857	
Art	1%	\$ 2,575	\$ 399	\$ 410	\$ 422	\$ 433	\$ 448	\$ 464	
Labor	13%	\$ 32,500	\$ 1,900	\$ 8,100	\$ 2,400	\$ 4,000	\$ 5,900	\$ 10,200	
Other	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL	100%	\$ 248,201	\$ 40,672	\$ 46,311	\$ 35,750	\$ 37,090	\$ 42,205	\$ 46,173	
Operating		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

TOTAL PROJECT BUDGET: **\$248,201**TOTAL OPERATING BUDGET: **\$0**

Anticipated Funding Mix:

Source	Total Sources	2025	2026	2027	2028	2029	2030
Real Estate Excise Tax	\$ 248,201	\$ 40,672	\$ 46,311	\$ 35,750	\$ 37,090	\$ 42,205	\$ 46,173
TOTAL	\$ 248,201	\$ 40,672	\$ 46,311	\$ 35,750	\$ 37,090	\$ 42,205	\$ 46,173

Fiscal

TOTAL FUNDING SOURCES: **\$248,201**

Notes:

FUTURE FUNDING REQUIREMENTS: **\$0**



PARKS CAPITAL PROJECT OR PROGRAM

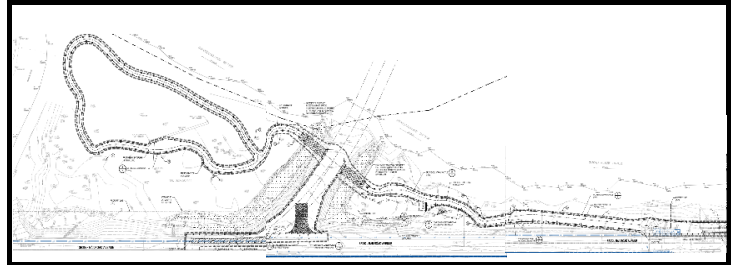
RIVERTRAIL PROJECT - NW OF SANDY COVE PARK

CIP Project ID:	PAR20006CIP	Previously Spent:	\$929,191
Department:	Community Development	Current Project Budget:	\$3,563,751
Project Status:	Design	Original Budget at CIP Inception:	\$3,243,580
Project Location:	SR 202 Bridge to Sandy Cove Park	Years Project in CIP:	6
Project Contact:	Dylan Gamble	Contact Email:	DGamble@snoqualmiewa.gov

Description:

This phase of the Rivertrail project will provide approximately one mile of trail parallel to State Route 202 up to Kimball Creek. This phase includes boardwalk installation, wetland crossings, riverside restoration and connections to developing City trail infrastructure.

Photo or Map:



Community Impact:

This phase of the Rivertrail project will establish a trail between Downtown Snoqualmie and the Kimball Creek Bridge, result in significant environmental restoration, and support the tourism goals of the City of Snoqualmie. The new trail will critically connect Snoqualmie Falls to the historic downtown while expanding recreational opportunities for residents.

Operating Impact:

The additional property owned and improved by the City of Snoqualmie will add to the current landscaping, trail maintenance, and urban forestry work of staff. However, increased economic activity from tourism will result in an unknown amount of offsetting revenue.

Budget:

Project Activities	% of Budg.	Total Activity Budget	Previously Spent	2025	2026	2027	2028	2029	2030	2031 or Beyond
Analysis	4%	\$ 147,212	\$ 147,212	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design	22%	\$ 781,979	\$ 781,979	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	56%	\$ 1,986,953	\$ -	\$ 1,986,953	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Const. Manage	4%	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contingency	7%	\$ 258,293	\$ -	\$ 258,293	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Art	1%	\$ 32,436	\$ -	\$ 32,436	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Labor	1%	\$ 36,000	\$ -	\$ 36,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Taxes	5%	\$ 170,878	\$ -	\$ 170,878	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	100%	\$ 3,563,751	\$ 929,191	\$ 2,634,560	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating		\$ 64,100		\$ -	\$ 12,100	\$ 12,400	\$ 12,800	\$ 13,200	\$ 13,600	*

TOTAL PROJECT BUDGET: \$3,563,751

TOTAL OPERATING BUDGET: \$64,100

Anticipated Funding Mix:

Source	Total Sources	Previously Allocated	2025	2026	2027	2028	2029	2030
Real Estate Excise Tax	\$ 2,172,352	\$ -	\$ 2,172,352	\$ -	\$ -	\$ -	\$ -	\$ -
Dept. of Commerce Grant	\$ 1,391,399	\$ 929,191	\$ 462,208	\$ -	\$ -	\$ -	\$ -	\$ -
KC Parks Levy	\$ -		\$ -					
TOTAL	\$ 3,563,751	\$ 929,191	\$ 2,634,560	\$ -	\$ -	\$ -	\$ -	\$ -

Fiscal Notes: * The City will continue to incur operating expenditures resulting from the project into the future.

TOTAL FUNDING SOURCES: \$3,563,751
FUTURE FUNDING REQUIREMENTS: \$0



PARKS CAPITAL PROJECT OR PROGRAM

RIVERFRONT LAND ACQUISITIONS & DEMOLITIONS

CIP Project ID:	PAR20005CIP	Previously Spent:	\$1,574,940
Department:	Community Development	Current Project Budget:	\$4,074,940
Project Status:	Other	Original Budget at CIP Inception:	\$1,398,615
Project Location:	Multiple Locations	Years Project in CIP:	Ongoing
Project Contact:	Emily Arteche	Contact Email:	EArteche@snoqualmiewa.gov

Description:

This project supports the acquisition of property along the Snoqualmie River and provides for the demolition and deconstruction of structures and other features. The property acquired and modified will eventually become a part of the Snoqualmie Rivertrail.

Community Impact:

Property and structures adjacent to the Snoqualmie River have suffered repeatedly from flood damage posing concerns for public safety officials. These structures also preclude restoration of the natural Snoqualmie River buffer. This project presents aesthetic and cultural benefits, and future restoration and trail opportunities. This project addresses Comprehensive Plan policies 3.5.2 and 7.3.5 concerning the Rivertrail plan and the removal of high-risk riverfront homes respectively.

Photo or Map:



Operating Impact:

The additional property owned by the City of Snoqualmie will add to the current landscaping work of staff resulting in future increases in the operating budget.

Budget:

Project Activities	% of Budg.	Total Activity Budget	Previously Spent	2025	2026	2027	2028	2029	2030	2031 or Beyond
Analysis	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Const. Manage	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contingency	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Art	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Labor	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	100%	\$ 4,074,940	\$ 1,574,940	\$ 850,000	\$ -	\$ 1,000,000	\$ -	\$ 650,000	\$ -	\$ -
TOTAL	100%	\$ 4,074,940	\$ 1,574,940	\$ 850,000	\$ -	\$ 1,000,000	\$ -	\$ 650,000	\$ -	\$ -
Operating		\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

TOTAL PROJECT BUDGET: \$4,074,940

TOTAL OPERATING BUDGET: \$0

Anticipated Funding Mix:

Source	Total Sources	Previously Allocated	2025	2026	2027	2028	2029	2030
FEMA Grant	\$ 839,595	\$ 839,595	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
KCFCD Grant	\$ 1,748,551	\$ 248,551	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ -
CFT Grant	\$ 580,000	\$ 30,000	\$ 200,000	\$ -	\$ 350,000	\$ -	\$ -	\$ -
Real Estate Excise Tax	\$ 906,794	\$ 456,794	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 4,074,940	\$ 1,574,940	\$ 850,000	\$ -	\$ 1,000,000	\$ -	\$ 650,000	\$ -

Fiscal Notes: FEMA = Federal Emergency Management Agency; KCFCD = King County Flood Control District; CFT = Conservation Futures Trust (King County). The amount previously spent refers only to the outflow of funds from the City; additional grant funds allocated by County.

TOTAL FUNDING SOURCES: \$4,074,940

FUTURE FUNDING REQUIREMENTS: \$0



PARKS CAPITAL PROJECT OR PROGRAM

RIVERTRAIL PROJECT - ARBORETUM TRAIL

CIP Project ID:	PAR21002CIP	Previously Spent:	\$0
Department:	Community Development	Current Project Budget:	\$1,730,200
Project Status:	Pre-Design	Original Budget at CIP Inception:	\$1,730,200
Project Location:	Riverview Park to Meadowbrook Bridge	Years Project in CIP:	2
Project Contact:	Dylan Gamble	Contact Email:	DGamble@snoqualmiewa.gov

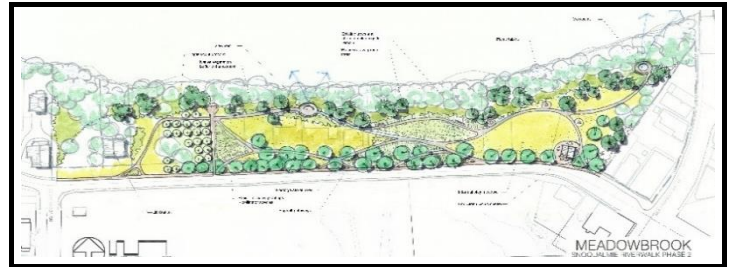
Description:

This phase of the Rivertrail project will provide a trail connection from Riverview Park to the Meadowbrook Bridge and include aesthetic, historic, and passive recreational amenities along with riverside restoration.

Community Impact:

Phase II of the Rivertrail project will establish a trail between Downtown Snoqualmie and Meadowbrook Bridge, a local historic resource, result in significant environmental restoration, and support the tourism goals of the City of Snoqualmie. The new trail and other features will critically connect important recreational facilities such as the Snoqualmie Valley Regional Trail (SVRT) to the historic downtown while expanding recreational opportunities for residents. This project addresses Comprehensive Plan policies 3.5.2 and 6.4.4 to establish a Rivertrail and restore stream buffers.

Photo or Map:



Operating Impact:

The additional property owned and improved by the City of Snoqualmie will add to the current landscaping, trail maintenance, and urban forestry work of staff. The time required to complete the additional work is estimated at 2 hours per week. However, increased economic activity from tourism will result in an unknown amount of offsetting revenue.

Budget:

Project Activities	% of Budg.	Total Activity Budget	Previously Spent	2025	2026	2027	2028	2029	2030	2031 or Beyond
Pre Design	1%	\$ 25,000			\$ 25,000					\$ -
Design	12%	\$ 200,000			\$ 200,000					\$ -
Construction	72%	\$ 1,250,000				\$ 750,000	\$ 500,000			\$ -
Const. Manage	0%	\$ -								\$ -
Contingency	0%	\$ -								\$ -
Art	1%	\$ 14,000				\$ 14,000				\$ -
Labor	8%	\$ 133,700			\$ 44,600	\$ 42,600	\$ 46,500			\$ -
Taxes	6%	\$ 107,500				\$ 64,500	\$ 43,000			\$ -
TOTAL	100%	\$ 1,730,200	\$ -	\$ -	\$ 269,600	\$ 871,100	\$ 589,500	\$ -	\$ -	\$ -
Operating		\$ 20,918		\$ -	\$ -	\$ 5,000	\$ 5,150	\$ 5,305	\$ 5,464	*

TOTAL PROJECT BUDGET: \$1,730,200

TOTAL OPERATING BUDGET: \$20,918

Anticipated Funding Mix:

Source	Total Sources	Previously Allocated	2025	2026	2027	2028	2029	2030
Real Estate Excise Tax	\$ 435,200	\$ -	\$ -	\$ -	\$ -	\$ 435,200	\$ -	\$ -
Bond	\$ 695,000	\$ -	\$ -	\$ 269,600	\$ 271,100	\$ 154,300	\$ -	\$ -
RCO Grant	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -
King County Parks Levy	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -
TOTAL	\$ 1,730,200	\$ -	\$ -	\$ 269,600	\$ 871,100	\$ 589,500	\$ -	\$ -

Fiscal

RCO = Washington State Recreation and Conservation Office.

Notes:

* The City will continue to incur operating expenditures resulting from the project into the future.

TOTAL FUNDING SOURCES: \$1,730,200

FUTURE FUNDING REQUIREMENTS: \$0



PARKS CAPITAL PROJECT OR PROGRAM

RIVERTRAIL PROJECT - BOARDWALK

CIP Project ID:	TBD	Previously Spent:	\$0
Department:	Community Development	Current Project Budget:	\$6,212,240
Project Status:	Pre-Design	Original Budget at CIP Inception:	\$0
Project Location:	Sandy Cove Park to Park Avenue	Years Project in CIP:	2
Project Contact:	Dylan Gamble	Contact Email:	DGamble@snoqualmiewa.gov

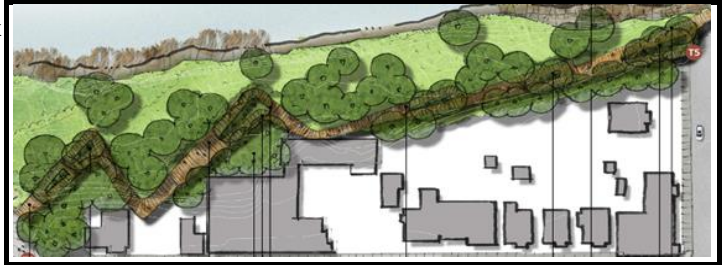
Description:

This phase of the Rivertrail project will provide an elevated canopy boardwalk starting in Sandy Cove Park, continuing behind businesses along Falls Avenue SE, and connecting with a viewing platform next to the Record Office revetment at the corner of SE River St. and Park Ave SE.

Community Impact:

Phase III of the Rivertrail project would be an iconic, magnetizing structure drawing tourists into Downtown Snoqualmie, support the tourism goals of the City of Snoqualmie. This phase builds on City Council Goal objective to construct a Rivertrail, and Comprehensive Plan policy 3.5.2 to establish a Rivertrail.

Photo or Map:



Operating Impact:

The additional boardwalk improvement will add to the current landscaping, structural and trail maintenance, and urban forestry work of staff. The time required to complete the additional work is estimated at 5 hours per week. However, increased economic activity from tourism will result in an unknown amount of offsetting revenue.

Budget:

Project Activities	% of Budg.	Total Activity Budget	Previously Spent	2025	2026	2027	2028	2029	2030	2031 or Beyond
Pre Design	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design	14%	\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900,000
Construction	64%	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 3,000,000
Const. Manage	2%	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 100,000
Contingency	4%	\$ 225,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ 150,000
Art	1%	\$ 84,640	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34,640	\$ 50,000
Labor	8%	\$ 508,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,500	\$ 258,100
Taxes	6%	\$ 344,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 86,000	\$ 258,000
TOTAL	100%	\$ 6,212,240	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,496,140	\$ 4,716,100
Operating		\$ 5,200		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,200	5356

TOTAL PROJECT BUDGET: \$6,212,240

TOTAL OPERATING BUDGET: \$10,556

Anticipated Funding Mix:

Source	Total Sources	Previously Allocated	2025	2026	2027	2028	2029	2030	2031 or Beyond
Sales Tax	\$ 1,517,330	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 479,320	\$ 1,038,010
Real Estate Excise Tax	\$ 2,141,610	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 479,320	\$ 1,662,290
Grants	\$ 2,553,300	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 537,500	\$ 2,015,800
TOTAL	\$ 6,212,240	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,496,140	\$ 4,716,100

Fiscal

Notes:

RCO = Washington State Recreation and Conservation Office.

* The City will continue to incur operating expenditures resulting from the project into the future.

TOTAL FUNDING SOURCES: \$6,212,240

FUTURE FUNDING REQUIREMENTS: \$0



PARKS CAPITAL PROJECT OR PROGRAM

ENVIRONMENTAL IMPROVEMENT PROGRAM

CIP Project ID:		Current Program Budget:	\$189,692
Department:	Engineering		
Project Status:	Other		
Project Location:	Multiple Locations	Years Project in CIP:	Ongoing Capital Program
Project Contact:	Dylan Gamble	Contact Email:	DGamble@snoqualmiewa.gov

Description:

This program is responsible for restoring natural spaces that have become impacted by invasive species removal, degradation, or optional improvements to key habitat areas

Photo or Map:**Community Impact:**

The intent of this program is to improve the natural areas. This effort would seek to improve local habitat areas, protect water quality, improve access, and give opportunities for local and regional partnership

Operating Impact:

This program does not require changes to the operating environment or budget.

Budget:

Project Activities	% of Budg.	Total Activity Budget	2025	2026	2027	2028	2029	2030	2031 or Beyond
Analysis	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	This capital program is anticipated to continue indefinitely into the future.
Design	1%	\$ 1,708	\$ -	\$ 550	\$ -	\$ 569	\$ -	\$ 589	
Construction	80%	\$ 152,050	\$ -	\$ 48,950	\$ -	\$ 50,663	\$ -	\$ 52,436	
Const. Manage	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Contingency	4%	\$ 6,834	\$ -	\$ 2,200	\$ -	\$ 2,277	\$ -	\$ 2,357	
Art	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Labor	15%	\$ 29,100	\$ -	\$ 10,900	\$ -	\$ 5,300	\$ -	\$ 12,900	
Other	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL	100%	\$ 189,692	\$ -	\$ 62,600	\$ -	\$ 58,810	\$ -	\$ 68,282	
Operating		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

TOTAL PROJECT BUDGET: \$189,692

TOTAL OPERATING BUDGET: \$0

Anticipated Funding Mix:

Source	Total Sources	2025	2026	2027	2028	2029	2030
Real Estate Excise Tax	\$ 189,692	\$ -	\$ 62,600	\$ -	\$ 58,810	\$ -	\$ 68,282
King County Park Levy?							
TOTAL	\$ 189,692	\$ -	\$ 62,600	\$ -	\$ 58,810	\$ -	\$ 68,282

Fiscal

TOTAL FUNDING SOURCES: \$189,692

Notes:

FUTURE FUNDING REQUIREMENTS: \$0



FACILITIES CAPITAL PROJECT OR PROGRAM

FACILITIES IMPROVEMENT PROGRAM

CIP Project ID: FAC21002CIP
Department: Parks
Project Status: Other
Project Location: Multiple Locations
Project Contact: Jeff Hamlin

Current Program Budget: \$1,588,149

Years Project in CIP: Ongoing Capital Program

Contact Email: JHamlin@snoqualmiewa.gov

Description:

This program is responsible for ensuring that City facilities are properly maintained and can achieve their useful life as originally designed. Over the next biennium, the City intends to cover and/or rehabilitate the City Hall back stairwell, replace and/or install a new boiler at the Fire Station, install server room power upgrades, conduct a parking review for the police station, and begin planning for a new covered Parks & Public Works operations and storage facility. Additional projects include remodeling old library, air conditioners for City Hall, and exterior painting for several buildings.

Community Impact:

The intent of this program is to preserve and maintain City facilities.

Photo or Map:**Operating Impact:**

This program does not require changes to the operating environment or budget. It is anticipated that there will be savings as a result of all of these projects through reduced injury claims, better energy efficiency, and lengthened service life of capital assets. However, the amount of these potential savings is unknown at this time.

Budget:

Project Activities	% of Budg.	Total Activity Budget	2025	2026	2027	2028	2029	2030	2031 or Beyond
Analysis	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	This capital program is anticipated to continue indefinitely into the future.
Design	4%	\$ 65,880	\$ 10,298	\$ 10,526	\$ 10,800	\$ 11,029	\$ 11,413	\$ 11,813	
Construction	78%	\$ 1,231,921	\$ 226,888	\$ 221,571	\$ 189,691	\$ 185,873	\$ 205,255	\$ 202,643	
Const. Manage	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Contingency	5%	\$ 82,347	\$ 12,873	\$ 13,158	\$ 13,500	\$ 13,784	\$ 14,267	\$ 14,766	
Labor	13%	\$ 208,000	\$ 12,300	\$ 52,200	\$ 15,300	\$ 25,600	\$ 37,900	\$ 64,700	
Art	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Other	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL	100%	\$ 1,588,149	\$ 262,359	\$ 297,455	\$ 229,290	\$ 236,286	\$ 268,835	\$ 293,922	
Operating		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

TOTAL PROJECT BUDGET: \$1,588,149

TOTAL OPERATING BUDGET: \$0

Anticipated Funding Mix:

Source	Total Sources	2025	2026	2027	2028	2029	2030
Real Estate Excise Tax	\$ 1,588,149	\$ 262,359	\$ 297,455	\$ 229,290	\$ 236,286	\$ 268,835	\$ 293,922
TOTAL	\$ 1,588,149	\$ 262,359	\$ 297,455	\$ 229,290	\$ 236,286	\$ 268,835	\$ 293,922

Fiscal

TOTAL FUNDING SOURCES: \$1,588,149

Notes:

FUTURE FUNDING REQUIREMENTS: \$0



FACILITIES CAPITAL PROJECT OR PROGRAM

POLICE STATION FACILITY IMPROVEMENT PROJECT

CIP Project ID:
 Department: Parks
 Project Status: Other
 Project Location: Multiple Locations
 Project Contact: Jeff Hamlin

Current Program Budget: **\$367,000**

Years Project in CIP: Ongoing Capital Program

Contact Email: JHamlin@snoqualmiewa.gov

Description:

This program intends to make improvements to the security and design of the police station. This effort is in conjunction with the Snoqualmie Police Departments accreditation efforts.

Photo or Map:



Community Impact:

The intent of this program is to improve police function and allow the police to become an accredited division.

Operating Impact:

This program does not require changes to the operating environment or budget. It is anticipated that there will be savings as a result of all of these projects through reduced injury claims, better energy efficiency, and lengthened service life of capital assets. However, the amount of these potential savings is unknown at this time.

Budget:

Project Activities	% of Budg.	Total Activity Budget	2025	2026	2027	2028	2029	2030	2031 or Beyond
Analysis	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Design	5%	\$ 17,600	\$ -	\$ 17,600	\$ -	\$ -	\$ -	\$ -	
Construction	77%	\$ 281,120	\$ -	\$ 198,320	\$ 82,800	\$ -	\$ -	\$ -	
Const. Manage	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Contingency	4%	\$ 14,080	\$ -	\$ 9,680	\$ 4,400	\$ -	\$ -	\$ -	
Labor	15%	\$ 54,200	\$ -	\$ 48,000	\$ 6,200	\$ -	\$ -	\$ -	
Art	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Other	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL	100%	\$ 367,000	\$ -	\$ 273,600	\$ 93,400	\$ -	\$ -	\$ -	
Operating		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

TOTAL PROJECT BUDGET: **\$367,000**TOTAL OPERATING BUDGET: **\$0**

Anticipated Funding Mix:

Source	Total Sources	2025	2026	2027	2028	2029	2030
Real Estate Excise Tax	\$ 367,000	\$ -	\$ 273,600	\$ 93,400	\$ -	\$ -	\$ -
TOTAL	\$ 367,000	\$ -	\$ 273,600	\$ 93,400	\$ -	\$ -	\$ -

Fiscal

TOTAL FUNDING SOURCES: **\$367,000**

Notes:

FUTURE FUNDING REQUIREMENTS: **\$0**



FACILITIES CAPITAL PROJECT OR PROGRAM

FIRE STATION FACILITY IMPROVEMENT PROJECT

CIP Project ID: FAC21002CIP
Department: Parks
Project Status: Other
Project Location: Multiple Locations
Project Contact: Michael Chambliss

Current Program Budget: \$80,800

Years Project in CIP: Ongoing Capital Program

Contact Email: mchambliss@snoqualmiewa.gov

Description:

Fire station improvements are intended to maintain the existing condition and level of service. Improvements primarily consist of replacement of large industrial gear washing/extractors and SCBA fill stations and associated oxygen/breather apparatus.

Photo or Map:**Community Impact:**

The intent of this program is to preserve and maintain Fire Department equipment and to meet safety standards.

Operating Impact:

This program does not require changes to the operating environment or budget. It is anticipated that there will be savings as a result of all of these projects through reduced injury claims, better energy efficiency, and lengthened service life of capital assets. However, the amount of these potential savings is unknown at this time.

Budget:

Project Activities	% of Budg.	Total Activity Budget	2025	2026	2027	2028	2029	2030	2031 or Beyond
Analysis	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Design	4%	\$ 3,575	\$ -	\$ 3,575	\$ -	\$ -	\$ -	\$ -	
Construction	72%	\$ 58,165	\$ -	\$ 58,165	\$ -	\$ -	\$ -	\$ -	
Const. Manage	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Contingency	4%	\$ 2,860	\$ -	\$ 2,860	\$ -	\$ -	\$ -	\$ -	
Labor	18%	\$ 14,200	\$ -	\$ 14,200	\$ -	\$ -	\$ -	\$ -	
Art	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Taxes	2%	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ -	\$ -	\$ -	
TOTAL	100%	\$ 80,800	\$ -	\$ 80,800	\$ -	\$ -	\$ -	\$ -	
Operating		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

TOTAL PROJECT BUDGET: \$80,800

TOTAL OPERATING BUDGET: \$0

Anticipated Funding Mix:

Source	Total Sources	2025	2026	2027	2028	2029	2030
Sales Tax	\$ 80,800	\$ -	\$ 80,800	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 80,800	\$ -	\$ 80,800	\$ -	\$ -	\$ -	\$ -

Fiscal

TOTAL FUNDING SOURCES: \$80,800

Notes:

FUTURE FUNDING REQUIREMENTS: \$0



FACILITIES CAPITAL PROJECT OR PROGRAM

COMMUNITY CENTER EXPANSION PROJECT

CIP Project ID: FAC21001CIP
Department: Facilities
Project Status: Other
Project Location: 35018 SE Ridge Street
Project Contact: Jeff Hamlin

Previously Spent: \$9,942,046
Current Project Budget: \$29,076,834
Original Budget at CIP Inception: \$10,000,000

Years Project in CIP: 1

Contact Email: JHamlin@snoqualmiewa.gov

Project Description:

This project proposes to expand the current Community Center by approximately 24,000 square feet. Anticipated amenities include an aquatic center with a six-lane lap pool with associated pool facilities (Shower/Locker rooms etc). Some facilities are not included within this scope, phase 1, of work (Ex. dry fitness facilities). These features, and others, could be considered as a future CIP project.

Photo or Map:



Community Impact:

The intent of this project is to expand a critical facility that sustains quality of life through recreational and social opportunities. Demand from the community currently exceeds the size of the facility preventing many from taking advantage of the opportunities offered. This expansion adds several unique recreational amenities to encourage activity and reduce the incidence of heart disease and other health conditions.

Operating Impact:

The current facility is maintained through a contractual agreement with the YMCA that requires no significant ongoing operations funding from the City. The YMCA has indicated that an expanded space would also be maintained through that agreement.

Budget:

Project Activities	% of Budg.	Total Activity Budget	2023/2024	2025	2026	2027	2028	2029	2030	2031 or Beyond
Analysis	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design	12%	\$ 3,496,018	\$ 3,496,018	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	74%	\$ 21,520,379	\$ 4,717,982	\$ 16,802,397	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Const. Manage	2%	\$ 714,974	\$ 357,487	\$ 357,487	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contingency	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Art	1%	\$ 279,828	\$ -	\$ 279,828	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Labor	3%	\$ 814,159	\$ 420,559	\$ 393,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sales Tax		\$ 2,251,476	\$ 950,000	\$ 1,301,476						
Other	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	92%	\$ 29,076,834	\$ 9,942,046	\$ 19,134,788	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

TOTAL PROJECT BUDGET: \$29,076,834

TOTAL OPERATING BUDGET: \$0

Anticipated Funding Mix:

Source	Total Sources	2023/2024	2025	2026	2027	2028	2029	2030
Sales Tax	\$ 10,662,200	\$ 8,067,046	\$ 2,595,154	\$ -	\$ -	\$ -	\$ -	\$ -
Real Estate Excise Tax	\$ 9,714,634	\$ 875,000	\$ 8,839,634	\$ -	\$ -	\$ -	\$ -	\$ -
YMCA	\$ 2,500,000		\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ -
King County Aquatics Grant	\$ 1,000,000	\$ 1,000,000		\$ -	\$ -	\$ -	\$ -	\$ -
Line of Credit	\$ 5,200,000	\$ -	\$ 5,200,000	\$ -	\$ -	\$ -	\$ -	\$ -
Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 29,076,834	\$ 9,942,046	\$ 19,134,788	\$ -	\$ -	\$ -	\$ -	\$ -

Fiscal Updated 5/21/2024

Notes:

TOTAL FUNDING SOURCES: \$29,076,834

FUTURE FUNDING REQUIREMENTS: \$0



IT CAPITAL PROJECT

Server Improvements

CIP Project ID: IT20241CIP
 Department: IT
 Project Status: Other
 Project Location: Multiple Locations
 Project Contact: Fletcher Lacroix

Current Program Budget: \$75,000

Years Project in CIP: 2026

Contact Email: flacroix@snoqualmiewa.gov

Description:

This will improve the Citywide server infrastructure.

Photo or Map:



Community Impact:

The intent of this program is to improve the efficiency and stability of the City's server infrastructure.

Operating Impact:

This program does not require changes to the operating environment or budget.

Budget:

Project Activities	% of Budg.	Total Activity Budget	2025	2026	2027	2028	2029	2030	2030 or Beyond
Analysis	0%	\$ -							This capital program is anticipated to continue indefinitely into the future.
Design	0%	\$ -							
Construction	0%	\$ -							
Const. Manage	0%	\$ -							
Contingency	0%	\$ -							
Art	0%	\$ -							
Labor	0%	\$ -							
Other	100%	\$ 75,000		\$ 75,000					
TOTAL	100%	\$ 75,000							
Operating		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

TOTAL PROJECT BUDGET: \$75,000

TOTAL OPERATING BUDGET: \$0

Anticipated Funding Mix:

Source	Total Sources	2025	2026	2027	2028	2029	2030
Transfers (IT projects)	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ -
	\$ -						\$ -
TOTAL	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ -

Fiscal Notes: TOTAL FUNDING SOURCES: \$75,000
FUTURE FUNDING REQUIREMENTS: \$0



IT CAPITAL PROJECT

Fiber Optic Truckline Replacement

CIP Project ID: IT20242CIP

Department: IT

Project Status: Other

Project Location: Multiple Locations

Project Contact: Fletcher Lacroix

Current Program Budget: \$425,000

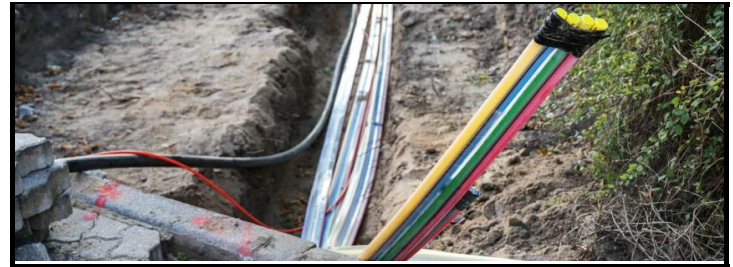
Years Project in CIP: 2025/26

Contact Email: flacroix@snoqualmiewa.gov

Description:

Replacement of the City's main fiber optic trunkline. This replacement will improve the stability and security of the internet, and associated services.

Photo or Map:



Community Impact:

The intent of this project is to replace the City's fiber optic trunkline. Replacement of this infrastructure will support the security of digital infrastructure.

Operating Impact:

This program does not require changes to the operating environment or budget.

Budget:

Project Activities	% of Budg.	Total Activity Budget	2025	2026	2027	2028	2029	2030	2030 or Beyond
Analysis	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	This capital program is anticipated to continue indefinitely into the future.
Design	0%	\$ -							
Construction	0%	\$ -							
Const. Manage	0%	\$ -							
Contingency	0%	\$ -							
Art	0%	\$ -							
Labor	0%	\$ -							
Other	100%	\$ 425,000	\$ 50,000	\$ 375,000					
TOTAL	100%	\$ 425,000	\$ 50,000	\$ 375,000	\$ -	\$ -	\$ -	\$ -	
Operating		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

TOTAL PROJECT BUDGET: \$425,000

TOTAL OPERATING BUDGET: \$0

Anticipated Funding Mix:

Source	Total Sources	2025	2026	2027	2028	2029	2030
Tranfers (IT Projects)	\$ 425,000	\$ 50,000	\$ 375,000	\$ -	\$ -	\$ -	\$ -
	\$ -						\$ -
TOTAL	\$ 425,000	\$ 50,000	\$ 375,000	\$ -	\$ -	\$ -	\$ -

Fiscal Notes: TOTAL FUNDING SOURCES: \$425,000
FUTURE FUNDING REQUIREMENTS: \$0



PARKS CAPITAL PROJECT OR PROGRAM

ALL-INCLUSIVE PLAYGROUND PROJECT

CIP Project ID:	PAR21003CIP	Previously Spent:	\$0
Department:	Community Development	Current Project Budget:	\$0
Project Status:	Completed	Original Budget at CIP Inception:	\$1,173,805
Project Location:	39903 SE Park Street	Years Project in CIP:	2
Project Contact:	Dylan Gamble	Contact Email:	dgamble@snoqualmiewa.gov

Description:

This project would replace an older playground at Centennial Park with equipment able to serve children of all ages and abilities. It would offer a fully-fenced, secure space for children, including play structures and ramps that are wheelchair accessible, and a smooth padded surface. The playground would exceed American with Disabilities Act (ADA) standards.

Photo or Map:**Community Impact:**

The intent of this project is to create the first ever all-inclusive playground in the Snoqualmie Valley affording children of all abilities to grow and thrive together.

Operating Impact:

Staff believes that an all-inclusive playground will increase the number of visitors to Centennial Park necessitating additional maintenance to the bathrooms, garbage cans, and general area.

Completed
2024



TRANSPORTATION CAPITAL PROJECT OR PROGRAM

KIMBALL CREEK BRIDGES RESTORATION PROJECT

CIP Project ID:	TRN22001CIP	Previously Spent:	\$0
Department:	Transportation	Current Project Budget:	\$0
Project Status:	Completed	Original Budget at CIP Inception:	\$2,911,608
Project Location:	9200 & 9380 Meadowbrook Way SE	Years Project in CIP:	2
Project Contact:	Jeff Hamlin	Contact Email:	jhamlin@snoqualmiewa.gov

Description:

This project restores two structurally deficient bridge crossings on Meadowbrook Way. Anticipated work includes reconstructed abutments and wingwalls, new guardrail, approaches and pavement.

Photo or Map:**Community Impact:**

The intent of this project is to restore two deficient bridges that have fallen below acceptable sufficiency rating. Proposed work will extend the life of the bridges by approximately 20 years.

Operating Impact:

This project is not expected to impact the operating budget.

To be
Completed
2024



TRANSPORTATION CAPITAL PROJECT OR PROGRAM

SNOQUALMIE PARKWAY REHABILITATION PROJECT

CIP Project ID: TRN23002CIP
Department: Transportation
Project Status: Completed
Project Location: Snoqualmie Parkway
Project Contact: Hind Ahmed

Anticipated Cost vs Actual: \$730,000
Completed Project Budget: \$5,650,000
Original Budget at CIP Inception: \$6,380,000

Year Completed: 2023

Contact Email: hahmed@snoqualmiewa.gov

Project Description:

The Snoqualmie Parkway is deteriorating as it ages. Consequently, the goal of this project is to rehabilitate, replace, or reconstruct the Snoqualmie Parkway and other related right-of-way assets. The project will address high priority maintenance needs including, but not limited to, the resurfacing of the roadway pavements. The project may also tend to street lighting, ADA ramps, striping, and traffic signal systems as needed.

Photo or Map:**Community Impact:**

The intent of this project is to maintain the condition of a vital principal arterial connecting the historic downtown to Snoqualmie Ridge, two important state highways (SR 18, SR 202), and one interstate (I-90). This project will help to reduce the long-term cost of major reconstruction by extending the life of the Snoqualmie Parkway.

Operating Impact:

This project will provide a new monolithic surface for the parkway. By overlaying the existing cracks, we will prevent additional water intrusion and continued damage from freeze thaw cycles. With proper maintenance, it is expected that the overlay will have a 15-20 year life before needing major rehabilitation resulting in hundreds of thousands of dollars in maintenance savings.

**Completed
2023**



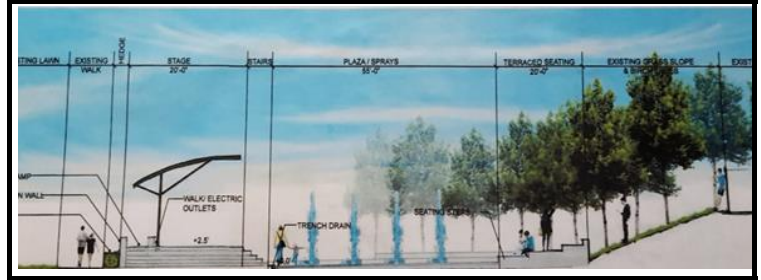
PARKS CAPITAL PROJECT OR PROGRAM

COMMUNITY PARK SPRAYGROUND PROJECT

CIP Project ID:	PAR20004CIP	Previously Spent:	\$0
Department:	Parks	Current Project Budget:	\$0
Project Status:	Completed	Original Budget at CIP Inception:	\$908,245
Project Location:	SE Ridge Street & Center Boulevard SE	Years Project in CIP:	3
Project Contact:	Patrick Fry	Contact Email:	PFry@snoqualmiewa.gov

Project Description:

Snoqualmie Community Park is a gathering place for local residents and visitors of all ages who partake in its amenities on a daily basis. Park visitors enjoy special events such as the Farmer's Market and summer concerts. The addition of sprayground elements would increase the use of the park and allow for expanded community event potential.

Photo or Map:**Community Impact:**

This project would create a focal point for the community. Its multi-purpose design would allow children to cool off in the sprayground, and residents to attend concerts and other activities in its amphitheater-like setting during the warm summer. This new amenity will further connect Community Park to the retail establishment.

Operating Impact:

The new features added to Community Park will require additional maintenance including increased waste collection, landscaping, facilities repair, and water and electricity usage.

To Be
Completed
2024



FACILITIES CAPITAL: 2023/2024 Completeness Callout

FACILITIES IMPROVEMENT PROGRAM

CIP Project ID: FAC21002CIP

Department: Parks

Project Status: Other

Project Location: Multiple Locations

Project Contact: Jeff Hamlin

Current Program Budget: |

Years Project in CIP: | Ongoing Capital Program

Contact Email: | JHamlin@snoqualmiewa.gov**Description:**

This program is responsible for ensuring that City facilities are properly maintained and can achieve their useful life as originally designed. Over the next biennium, the City intends to cover and/or rehabilitate the City Hall back stairwell, replace and/or install a new boiler at the Fire Station, install server room power upgrades, conduct a parking review for the police station, and begin planning for a new covered Parks & Public Works operations and storage facility. Additional projects include remodeling old library, air conditioners for City Hall, and exterior painting for several buildings.

Photo or Map:**Community Impact:**

The intent of this program is to preserve and maintain City facilities.

Completed Work

City Hall back stairs, Fire Station water heater, City Hall air handling design and engineering, and server improvements.

To Be
Completed
2024



PARKS CAPITAL PROJECT OR PROGRAM: 2023/2024 Completeness Callout

PLAYGROUNDS REPLACEMENT PROGRAM

CIP Project ID: PAR20001CIP

Department: Parks

Project Status: Other

Project Location: Multiple Locations

Project Contact: Dylan Gamble

Years Project in CIP: Ongoing Capital Program

Contact Email: DGamble@snoqualmiewa.gov**Description:**

This program replaces aging and obsolete playground equipment and play surfaces biannually consistent with the Playground Replacement Schedule. Staff is currently performing a comprehensive audit of all the playgrounds.

Photo or Map:**Community Impact:**

The intent of this program is to preserve the safety and playability of playgrounds throughout the City of Snoqualmie. The City places a high priority on maintaining assets at an exceptional standard while improving the accessibility and safety of structures for all residents.

Completed Work

Riverview Park





TRANSPORTATION CAPITAL PROJECT OR PROGRAM: 2023/2024 Completeness Callout

STREET RESURFACING PROGRAM

CIP Project ID: TRN20001CIP

Department: Transportation

Project Status: Other

Project Location: Multiple Locations

Project Contact: Hind Ahmed

Current Program Budget: \$0

Years Project in CIP: Ongoing Capital Program

Contact Email: HAhmed@Snoqualmiewa.gov**Description:**

Streets and alleys deteriorate as they age. Consequently, the goal of this program is to rehabilitate City streets and alleys in a comprehensive and systematic way before they require extensive reconstruction. The City of Snoqualmie intends to resurface streets based on their pavement condition score and use the most appropriate street treatment (slurry seal, chip seal, microsurfacing, asphalt overlay, etc.) in any given situation.

Photo or Map:**Community Impact:**

The intent of this program is to preserve the condition of streets and alleys consistent with City of Snoqualmie standards. The ongoing resurfacing of streets will help to maintain even traffic circulation and reduce the long-term cost of major reconstruction by extending the life of the City's transportation system.

Program activities completed

Repaving of Tokul rd, Mill Pond rd, Stone Quarry rd, and Spruce st was completed in 2023. Crack sealing and slurry sealing will be completed in the Summer of 2024.



RESOLUTION NO. XXXX**A RESOLUTION OF THE CITY COUNCIL OF CITY OF SNOQUALMIE, WASHINGTON ADOPTING THE 2025 TO 2030 NON-UTILITY CAPITAL IMPROVEMENT PLAN (CIP).**

WHEREAS, on March 13, 2006, the Snoqualmie City Council adopted Resolution No. 777, Comprehensive Financial Management Policies (“Financial Policies”); and

WHEREAS, the City Council subsequently amended the Financial Policies, via Resolution Nos. 790, 849 AND 1690; and

WHEREAS, the Financial Policies establish as a primary fiscal responsibility the preservation, maintenance and future improvement of the City’s capital facilities, equipment and assets; and

WHEREAS, to that end, the Financial Policies call for preparation of a Capital Investment Program/Plan or Capital Improvement Program/Plan (“CIP”), which identifies and prioritizes needed capital programs and projects and that is based upon and consistent with the Capital Facilities Element of the Comprehensive Plan; and

WHEREAS, the CIP is a financial planning document, and adoption of the CIP by itself does not obligate or bind the City of Snoqualmie to finance or complete any of the individual capital programs or projects contained in the plan; and

WHEREAS, the City Council desires to approve the Non-Utility Capital Improvement Plan for the years 2025-2030, and

NOW THEREFORE BE IT RESOLVED by the City Council of the City of Snoqualmie as follows:

Section 1. 2025-2030 Non-Utility Capital Improvement Plan Approved. The 2025-2030 Non-Utility CIP is hereby approved, to reflect programs and projects shown in Exhibit A, hereto for the years 2025-2030.

Section 2. CIP Approved Not Budget Appropriation. The approval of the CIP for the years 2025 to 2030, as provided for in Sections 1 above, shall not constitute a budget appropriation. The Administration and staff may solicit grants, responses to requests for qualification and requests for quotations / bids, and take such other steps as necessary or prudent to implement the projects on the CIP for the years 2025-2026, as part of the proposed 2025-2026 biennial budget, and to present to the City Council such further contracts, authorizations and appropriations as may be required by applicable law in order to acquire, design and/or construct said projects.

PASSED AND ADOPTED by the City Council of the City of Snoqualmie, Washington, this 24 day of June 2024.

Katherine Ross, Mayor

Attest:

Deana Dean, City Clerk



BUSINESS OF THE CITY COUNCIL CITY OF SNOQUALMIE

AB24-076
June 24, 2024
Choose an item.

Item 3.

AGENDA BILL INFORMATION

TITLE:	AB23-076: Water Reclamation Facility Phase 3 Improvements Project Update and Contract Change Order No. 1	<input type="checkbox"/> Discussion Only
PROPOSED ACTION:	Approve Change Order No. 1 with Prospect Construction	<input checked="" type="checkbox"/> Action Needed: <input checked="" type="checkbox"/> Motion <input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution

REVIEW:	Department Director	Jeff Hamlin	Click or tap to enter a date.
	Finance	Janna Walker	6/12/2024
	Legal	David Linehan	6/13/2022
	City Administrator	Mike Chambless	6/13/2024

DEPARTMENT:	Parks & Public Works		
	STAFF: Andrew Vining, Project Engineer		
	COMMITTEE: Parks & Public Works		COMMITTEE DATE: June 18, 2024
	EXHIBITS: 1. Change Order No. 1 2. WRF Phase 3 Aerial Overview 3. CIP Excerpt		

AMOUNT OF EXPENDITURE	\$ 99,520
AMOUNT BUDGETED	\$ 13,357,000
APPROPRIATION REQUESTED	\$ 461,781

SUMMARY

INTRODUCTION

WRF Phase 3 Improvements will increase sewer treatment capacity, enhance performance, and replace critical components that are nearing the end of their expected service life. Project construction is approximately 50 percent complete and remains on schedule for completion in early 2025. During the first half of construction necessary out-scope-services were identified and are presented in Change Order 1.

LEGISLATIVE HISTORY

A construction contract for the Water Reclamation Facility (WRF) Phase 3 Improvements was approved on June 18, 2023 under Agenda Bill AB23-078.

BACKGROUND

The 2021 General Sewer Plan (GSP) identified the need to begin the planning process and increase the WRF capacity. The WRF Phase 3 Improvements will upgrade aging components with new more efficient equipment sized to handle future sewer flows and loads projected through the year 2040.

In May 2022, during WRF Phase 3 preliminary design, the City entered into an agreement with the Snoqualmie Tribe for the provision of added sewer utility service related to Casino expansion scheduled to soft start in fourth quarter 2024. The agreement included General Facility Charges (GFCs) as well as project schedule milestones to ensure that commercially reasonable and best efforts are made such that added sewer utility services will be available for the soft opening.

The WRF Phase 3 Improvements were advertised to bidders on April 21st, 2023. Three bids were received, and the lowest bid was from Prospect Construction, Inc. for \$11,079,950 including tax. City staff and consultants determined Prospect Construction, Inc. to be the lowest responsive and responsible bidder. Project construction at the WRF began in September 2023.

ANALYSIS

The first half of construction is progressing ahead of schedule with no major changes. Noteworthy milestones include completion of a new blower building, retrofit of oxidation ditch No. 2, and installation of City purchased electrical gear and headworks screen. During early stages of construction minor changes were necessitated and are summarized in Exhibit 1, Change Order 1. The largest of the changes represents two catwalk extensions needed for operators to safely access and service equipment. Other changes include backup generator support during an overnight plant power shutdown needed to safely replace electrical gear. Cost savings include elimination of site fencing and water spigots determined unnecessary for the project.

BUDGET IMPACTS

Administration recommends approving a contract change order with Prospect Construction, Inc. in the amount of \$99,520 to complete the WRF Phase 3 Improvements. This project is incorporated in the 2023-2028 Capital Improvement Plan (CIP) (See Exhibit #4). The 2023-24 Amended Budget appropriates \$13,357,000 for this project within the Utility Capital Fund (#417). In AB23-078, the 1040 Zone Projects' budgets were added to the original WRF Phase 3 budget, for a life-of-project budget of \$16,050,217 and a 2023-24 Biennial Budget of \$14,145,000. In the current biennium \$8,722,304 has been spent, with \$6,847,272 in outstanding contract value and an estimated \$204,047 remaining biennial labor cost for city employees. With the addition of construction Change Order No. 1, the project is \$1,728,142 over budget for the current biennium, as shown in the table below or on the next page. The life-of-project budget overage is \$528,607, which represents about 3.5% of the original life-of-project budget.

WRF Phase III

	Life-of-Project Budget (Multiple Bienniums)	2023-2024 Biennial Budget
Beginning Budget	\$ 15,262,217	\$ 13,357,000
1040 Zone Reservoir Addition Project (AB23-078)	\$ 394,000	\$ 394,000
1040 Zone Booster Pump Station (AB23-078)	\$ 394,000	\$ 394,000
Adjusted Budget	\$ 16,050,217	\$ 14,145,000
Expenditures	\$ (9,427,985)	\$ (8,722,304)
Outstanding Contract Value (Previously approved)	\$ (6,847,272)	\$ (6,847,272)
Estimated Labor Value for Remainder of Biennium (City Employees)	\$ (204,047)	\$ (204,047)
Current Available Budget	\$ (429,087)	\$ (1,628,622)
 Value of this Contract (AB24-076)	 \$ (99,520)	 \$ (99,520)
Available Budget after AB24-076	\$ (528,607)	\$ (1,728,142)

The WRF Phase 3 Improvement Project is expected to be completed during the 2025-26 biennium and current forecasts anticipate that \$1,266,361 of this budget overage will occur after the 2023-24 biennium ends. At this time Administration anticipates bringing forward a budget amendment for the 2023-24 biennial budget that would increase the biennial appropriation for this project by \$461,781.

The table below shows a comparison of life-of-project costs included within the 2023-2028 CIP as compared to current expenditures and encumbrances. The \$99,520 contract change order with Prospect Construction Inc. is included as a part of the Construction line item.

<i>Project Activities</i>	<i>% of Budg.</i>	<i>Total Adjusted Activity Budget (including 1040 Booster Projects)</i>	<i>% of Actual</i>	<i>Previously Spent or Encumbered</i>	<i>Under / (Over) Spend</i>
Design	5%	\$ 767,218	8%	1,294,273	(527,055)
Construction	67%	\$ 10,714,461	80%	13,227,263	(2,512,802)
Const. Management	9%	\$ 1,488,969	9%	1,531,095	(42,126)
Contingency	12%	\$ 1,985,292	0%	-	1,985,292
Labor	4%	\$ 597,954	3%	529,015	68,939
Other	3%	\$ 496,323	0%	-	496,323
Total	100%	\$ 16,050,217	100%	16,581,646	(531,429)

NEXT STEPS

Following Council approval City staff will work with the Mayor to execute contract Change Order No. 1 with Prospect Construction Inc. The new process startup at oxidation ditch No. 2 is scheduled to occur this summer. Following startup, the remaining ditch will be retrofitted along with completion grit system, solids handling facility improvements, and Kimball Creek Lift Station Improvements.

PROPOSED ACTION

Move to approve Change Order 1 with Prospect Construction for additional out-of-scope services during construction and authorize the Mayor to sign.



Change Order (CO) No. 001



Owner: City of Snoqualmie
 Project: WRF Phase 3 Improvements
 Project No: SNQ 22-0040
 Engineer: **RH2 Engineering, Inc.**
 Contractor: Prospect Construction, Inc.

You are directed to make the following changes in the contract documents.

Description: Provide the changes outlined in documents PCO #1, #2, #3, #4, #6, #7, #8, #9, #10, #11, #12, #13, #14, #15, #16, #17, #18, #19, #21, #22, #23, #24, #25.

Document(s) Support Changes: PCO #1, #2, #3, #4, #6, #7, #8, #9, #10, #11, #12, #13, #14, #15, #16, #17, #18, #19, #21, #22, #23, #24, #25.

Original Contract Price (w/o sales tax):

\$10,173,950.00

Original Contract Time:

460 working days

Previously Approved Change Order(s):

\$0

Net Change Approved from Previous Change Orders:

0 working days

Total Price of Previous Change Orders:

\$0

Contract Time including Previous Change Orders:

460 working days

Total Price of Change Order(s) Approved this Form:

\$99,519.50

Net Increase (Decrease) of This Change Order:

0 working days

Contract Price with all Approved Change Orders:

\$10,273,469.50

Contract Time with all Approved Change Orders

460 working days

RECOMMENDED:

By

Engineer

APPROVED:

By

Contractor

APPROVED:

By

Owner

By signing this form, the Owner and the Contractor agree to release all claims to additional work or credit or delays, occurring prior to the Date of Issuance, which have not been identified in this Change Order form.

No.	Proposed Change	Cost
1	Split Block Masonry (Submittal 24)	\$ 2,196.00
2	General Plan Revisions (RFI A)	\$ (30,825.00)
3	Thern Crane Additional Requirements (Submittal 19)	\$ 6,722.00
4	Double Expansion Joint (Submittal 51)	\$ 1,285.00
6	SHF Check Valve & Tee Replacement (RFI 13)	\$ 937.00
7	Existing Light Pole Relocation (RFI 16)	\$ 7,938.00
8	Blower Building SST Piping Modification (RFI 3)	\$ 4,414.00
9	Shelter Slab Modification (RFI 18)	\$ 10,690.00
10	Additional Rexa Actuator Conduit (RFI D)	\$ 8,922.00
11	Automated Gate Revisions (RFI E)	\$ 4,426.00
12	WAS Gate Valve (RFI F)	\$ 2,608.00
13	Reduced Site Grading (RFI G)	\$ (1,055.00)
14	WAS Line Modification (Submittal 66)	\$ 2,850.00
15	Additional Base Supports (Submittal 75)	\$ 3,692.00
16	Jet Aeration Pressure Transmitters (RFI 19)	\$ 10,705.00
17	Grit Chamber Concrete Mods (Submittal 60)	\$ 3,796.00
18	Wasting Baffle SST Plate (Submittal 60)	\$ 5,553.00
19	Electrical Shutdown Night Work Support	\$ 18,768.00
21	Fence Modification (RFI H)	\$ (38,198.00)
22	Unit Price Adjustments/ Earthwork Credits	\$ (14,175.00)
23	WAS Piping Restrain Additions (Submittal 37)	\$ 4,952.00
24	Axial Flow Pump Catwalk Extension (RFI I)	\$ 59,978.00
25	General Plan Revisions (RFI J)	\$ 23,346.00
	<u>Change Order 1 Subtotal</u>	<u>\$ 99,520.00</u>

August 29, 2023
RH2 Engineering
22722 29th Drive, Suite 210
Bothell, WA 98021

Attn: Marine Behr, PE

Re: Snoqualmie WRF Phase 3
PCO 01 - Smooth Block vs Split Face R2

Dear Ms. Behr,

Please consider this notice of Intent to Submit a request for Change order per General Terms and Conditions 00 07 00-5.1.A and a request for Change Order per 00 07 00-5.1.B.

Per 00 07 00-5.1.A.2.a; On 8/22/23 Submittal 024.0 came back requesting Split CMU block to be resubmitted on vs Smooth Face. PCI contacted RH2 to confirm split block was requested; noting that cost would be incurred as a result of changing the block from smooth face to split face. RH2 confirmed to provide Split face CMU block.

Per 00 07 00-5.1.A.2.b; PCI Estimate was provided on 8/23/23, indicated ~\$2,000 plus GC markups

Per 00 07 00-5.1.A.2.c; PCI anticipates No Time impact

Per 00 07 00-5.1.A.2.d; Plan sheet A801 calls out for the upper CMU to be smooth face at the exterior. A change from smooth face to split face has added costs.

Per 00 07 00-5.1.B; and per 6.2.E.1&3 The total cost for this change comes out to \$2,196. PCI is not requesting a time extension.

Please find associated backup attached as required per 00 07 00-6.2.E.2.

Sincerely,

Kevin Yoakum

Digitally signed by Kevin Yoakum
DN: C=US, E=KYoakum@ProspectCosnt.com,
O=Prospect Construction, CN=Kevin Yoakum
Date: 2023.09.26 15:14:51-07'00'

Kevin Yoakum, PE
PROSPECT CONSTRUCTION, INC.

10/3/2023
RH2 Engineering
22722 29th Drive, Suite 210
Bothell, WA 98021

Attn: Marine Behr, PE

Re: Snoqualmie WRF Phase 3
PCO 02A – RH2 RFI A1, A2, A3, A4, and A5

Dear Ms. Behr,

Prospect Construction is in receipt of RH2's request for additional pricing per RH2 RFI A. PCI has broken out costs/credits for the requested changes A1, A4 and A5 as outlined below.

Credits provided Per 00 07 00-6.2.G;
Per RH2 RFI A; part A1 PCI is providing a credit for the work related to deleted two proposed non-potable water yard hydrants that were shown on DWG No. C003, and the associated piping and connections. This credit comes out to an amount of (\$13,639).

Per RH2 RFI A; part A2 PCI is providing a credit for the work related to four card readers, associated conduits, expansion cards and other equipment necessary to accommodate the additional card readers as detailed in revised drawing E005. This credit comes out to an amount of (\$8,281).

Per RH2 RFI A; part A3 PCI is providing a credit for the work related to deleting the Cehicle Access Gate, Man Gate and Chain-link fence as detailed in revised drawings C001, C008 and E004. This credit comes out to an amount of (\$7,959).

Per RH2 RFI A; part A4 PCI is providing a credit for the work related to deleted the continuous swell stop as shown on S304 as removed from the scope per RFI 005. This credit comes out to an amount of (\$4,623).

Additions provided per 00 07 00-6.2.E.1&3;
Per RH2 RFI A; Part A5 PCI's cost for the additional work to demolish existing piping and reinstall a new valve and pipe supports as necessary comes out to an amount of \$3,677.

Please find associated backup.

Sincerely,

Kevin Yoakum

Digitally signed by Kevin Yoakum
DN: C=US, E=KYoakum@ProspectCosnt.com, O=Prospect
Construction, CN=Kevin Yoakum
Date: 2023.10.03 15:48:32-07'00'

Kevin Yoakum, PE
PROSPECT CONSTRUCTION, INC.

11/27/2023
RH2 Engineering
22722 29th Drive, Suite 210
Bothell, WA 98021

Attn: Marine Behr, PE

Re: Snoqualmie WRF Phase 3
PCO 03 – Thern Crane Requirements R2

Dear Ms. Behr,

PCI has received additional direction on the Thern Crane and add ons the owner requested. Pricing has been adjusted to reflect clients requirements.

Per 00 07 00-5.1.A.2.c; PCI anticipates No Time impact

Per 00 07 00-5.1.A.2.d; Per M318, Contract required the Contractor to provide a crane system with pedestal base and lifting capacity of 2,000lbs, Equal to the Thern Commander 2000. The submittal provided the plane required crane (The Thern Commander 2000) with their standard base options. The Submittal response requires upgraded options that were not defined and are additional cost to what is required per the Contract Documents. In addition, a locking device was requested to be added to the supplied parts that will be installed in the field.

Per 00 07 00-5.1.B; and per 6.2.E.1&3 The total cost for this change comes out to \$6,722. PCI is not requesting a time extension.

Please find associated backup attached as required per 00 07 00-6.2.E.2.

Sincerely,

Kevin Yoakum

Kevin Yoakum, PE
PROSPECT CONSTRUCTION, INC.

Digitally signed by Kevin Yoakum
DN: C=US, E=KYoakum@ProspectCosnt.com, O=Prospect Construction, CN=Kevin
Yoakum
Date: 2023.11.27 14:49:59-08'00'

9/26/2023
RH2 Engineering
22722 29th Drive, Suite 210
Bothell, WA 98021

Attn: Marine Behr, PE

Re: Snoqualmie WRF Phase 3
PCO 04 – Expansion Joint Sngl Dbl R3

Dear Ms. Behr,

Please consider this notice of Intent to Submit a request for Change order per General Terms and Conditions 00 07 00-5.1.A.

Per 00 07 00-5.1.A.2.a; On 9/07/23 Submittal 051.0 came back requesting noting the six (6) ea 16" expansion joints on the AA line shall be provided with a double arch.

Per 00 07 00-5.1.A.2.b; PCI estimates the cost for the upgrades to the 6ea 16" expansion joints will cost roughly 1-2K

Per 00 07 00-5.1.A.2.c; PCI anticipates No Time impact

Per 00 07 00-5.1.A.2.d; Per M305, the plans required 6ea 16" expansion joints, which are shown as single arch. PCI submitted single arch which met the requirements of spec 15.40.02 and M305. The request for a double arch has cost impacts.

Per 00 07 00-5.1.B; and per 6.2.E.1&3 The total cost for this change is \$1,285. PCI is not requesting a time extension.

Please find associated backup attached as required per 00 07 00-6.2.E.2.

Sincerely,

Kevin Yoakum
Digitally signed by Kevin Yoakum
DN: C=US, E=KYoakum@ProspectCosnt.com,
O=Prospect Construction, CN=Kevin Yoakum
Date: 2023.09.26 13:57:17-07'00'

Kevin Yoakum, PE
PROSPECT CONSTRUCTION, INC.

10/27/2023
RH2 Engineering
22722 29th Drive, Suite 210
Bothell, WA 98021

Attn: Marine Behr, PE

Re: Snoqualmie WRF Phase 3
PCO #6 - SHB Check Valve and Tee Replacement R1

Dear Ms. Behr,

Please consider this notice of Intent to Submit a request for Change order per General Terms and Conditions 00 07 00-5.1.A and a request for Change Order per 00 07 00-5.1.B.

Per 00 07 00-5.1.A.2.a; On 10/05/23 RFI 013 came back requiring an existing expansion joint be replaced in order to allow for required lay length of specified fitting/valve to be installed.

Per 00 07 00-5.1.A.2.b; PCI estimates the cost to be between 1-2K.

Per 00 07 00-5.1.A.2.c; PCI anticipates No Time impact

Per 00 07 00-5.1.A.2.d; Plan sheet M701 requires the contractor to remove the existing check valve and the flex connector on the pump and install a side outlet tee. The lay lengths of the check valve and tee are not compatible, requiring a shorter expansion joint to be installed in order to accommodate the longer lay length.

Per 00 07 00-5.1.B; and per 6.2.E.1&3 PCI has provided two pricing options as the new expansion joint is still slightly long, and if issues arise in the field during reinstall, the existing pump may need to be modified to allow for install.

1) Pricing including a allowance for modifying the existing pump anchors if needed. Which would require removing the pump, reeming out the pump bolt holes, and reinstalling the pump. Price total comes out to \$1,516.00

2) Pricing assuming existing pump anchors will not need to be modified, if during install, modification is required, any modification will need to be tracked on a T&M basis. \$937.00

Please find associated backup attached as required per 00 07 00-6.2.E.2.

Kevin Yoakum

Digitally signed by Kevin Yoakum
DN: C=US, E=KYoakum@ProspectCosnt.com,
O=Prospect Construction, CN=Kevin Yoakum
Date: 2023.10.27 08:12:43-07'00'

Kevin Yoakum, PE
PROSPECT CONSTRUCTION, INC.

10/27/2023
RH2 Engineering
22722 29th Drive, Suite 210
Bothell, WA 98021

Attn: Marine Behr, PE

Re: Snoqualmie WRF Phase 3
PCO 07 – RFI 016 – Existing Light Pole Relocation

Dear Ms. Behr,

Please consider this notice of Intent to Submit a request for Change order per General Terms and Conditions 00 07 00-5.1.A and a request for Change Order per 00 07 00-5.1.B.

Per 00 07 00-5.1.A.2.a; On 10/05/23 RFI 013 came back requiring an existing expansion joint be replaced in order to allow for required lay length of specified fitting/valve to be installed.

Per 00 07 00-5.1.A.2.b; PCI estimates the cost to be between 1-2K.

Per 00 07 00-5.1.A.2.c; PCI anticipates No Time impact

Per 00 07 00-5.1.A.2.d; Plan sheet M701 requires the contractor to remove the existing check valve and the flex connector on the pump and install a side outlet tee. The lay lengths of the check valve and tee are not compatible, requiring a shorter expansion joint to be installed in order to accommodate the longer lay length.

Per 00 07 00-5.1.B; and per 6.2.E.1&3 PCI has provided two pricing options as the new expansion joint is still slightly long, and if issues arise in the field during reinstall, the existing pump may need to be modified to allow for install.

1) Pricing including a allowance for modifying the existing pump anchors if needed. Which would require removing the pump, reeming out the pump bolt holes, and reinstalling the pump. Price total comes out to \$1,516.00

2) Pricing assuming existing pump anchors will not need to be modified, if during install, modification is required, any modification will need to be tracked on a T&M basis. \$937.00

Please find associated backup attached as required per 00 07 00-6.2.E.2.

Kevin Yoakum

Digitally signed by Kevin Yoakum
DN: C=US, E=KYoakum@ProspectCasnt.com,
O=Prospect Construction, CN=Kevin Yoakum
Date: 2023.10.27 08:12:43-07'00'

Kevin Yoakum, PE
PROSPECT CONSTRUCTION, INC.

10/27/2023
RH2 Engineering
22722 29th Drive, Suite 210
Bothell, WA 98021

Attn: Marine Behr, PE

Re: Snoqualmie WRF Phase 3
PCO 08 – RFI 003.1 – BB Stainless Steel Pipe Mods

Dear Ms. Behr,

Please consider this notice of Intent to Submit a request for Change order per General Terms and Conditions 00 07 00-5.1.A and a request for Change Order per 00 07 00-5.1.B.

Per 00 07 00-5.1.A.2.a; On 10/04/23 RFI 003.1 came back requiring some modifications to the blower locations. This in turn, required an additional lengthening of the 8" pipe via added 8" spools, as well as minor changes to the 16" pipe.

Per 00 07 00-5.1.A.2.b; PCI estimates the cost to be between 2-10K

Per 00 07 00-5.1.A.2.c; PCI anticipates No Time impact

Per 00 07 00-5.1.A.2.d; Plan sheet M801 shows the required placement of the blowers. Due to manufacturer's recommended clearances, these blowers had to be adjusted in location. Which in turn required additional piping modifications.

Per 00 07 00-5.1.B; and per 6.2.E.1&3 The total cost for this change comes out to \$4,414. PCI is not requesting a time extension.

Please find associated backup attached as required per 00 07 00-6.2.E.2.

Sincerely,

Kevin Yoakum

Kevin Yoakum, PE
PROSPECT CONSTRUCTION, INC.

Digitally signed by Kevin Yoakum
DN: C=US, E=kyoakum@ProspectCosnt.com, O=Prospect Construction,
CN=Kevin Yoakum
Date: 2023.10.27 09:58:31-07'00'

10/27/2023
RH2 Engineering
22722 29th Drive, Suite 210
Bothell, WA 98021

Attn: Marine Behr, PE

Re: Snoqualmie WRF Phase 3
PCO 09 – RFI 018 – Shelter Slab Conflicts

Dear Ms. Behr,

Please consider this notice of Intent to Submit a request for Change order per General Terms and Conditions 00 07 00-5.1.A and a request for Change Order per 00 07 00-5.1.B.

Per 00 07 00-5.1.A.2.a; On 10/24/23 RFI 018 came back requiring modifications to the following

- 1) Concrete dimensional changes and cleanout adjustments at SHB Shelter
- 2) Pipe Re-routing at Aeration Basin Shelter
- 3) Valve Can Adjustment at Aeration Basin Shelter

Although not mentioned, another existing hydrant at the Aeration Basin Shelter conflicts with the new walkways, PCI allotted time to shift this piping over, reusing existing piping materials.

Per 00 07 00-5.1.A.2.b; PCI estimates the cost to be between 5-15K

Per 00 07 00-5.1.A.2.c; PCI anticipates No Time impact

Per 00 07 00-5.1.A.2.d; Plan M311 and M702 shows the layout for the shelters. This layout does not have accommodations for existing conditions that were encountered and noted in the RFI. Additional costs/efforts are required to account for these existing items as noted above.

Per 00 07 00-5.1.B; and per 6.2.E.1&3 The total cost for this change comes out to \$10,690. PCI is not requesting a time extension.

Please find associated backup attached as required per 00 07 00-6.2.E.2.

Sincerely,

Kevin Yoakum

Digitally signed by Kevin Yoakum
DN: C=US, E=KYoakum@ProspectCosnt.com, O=Prospect
Construction, CN=Kevin Yoakum
Date: 2023.10.27 15:58:36-07'00'

Kevin Yoakum, PE
PROSPECT CONSTRUCTION, INC.

11/30/2023
RH2 Engineering
22722 29th Drive, Suite 210
Bothell, WA 98021

Attn: Marine Behr, PE

Re: Snoqualmie WRF Phase 3
PCO 10 – RH2 RFI D – Rexa Actuator Conduit Revisions R2

Dear Ms. Behr,

Please consider this notice of Intent to Submit a request for Change order per General Terms and Conditions 00 07 00-5.1.A and a request for Change Order per 00 07 00-5.1.B.

Per 00 07 00-5.1.A.2.a; On 10/26/23 RH2 RFI D – Rexa Actuator was received which noted the required modifications to conduits shown in the electrical drawings of the plans.

Per 00 07 00-5.1.A.2.b; PCI estimates the cost to be between 5-15K

Per 00 07 00-5.1.A.2.c; PCI anticipates No Time impact

Per 00 07 00-5.1.A.2.d; Conduits on plan sheet E303, E305, E311, E313 and E813 were revised to accommodate the equipment provided under specification section 11.60.12 which requires Rexa Actuators.

Per 00 07 00-5.1.B; and per 6.2.E.1&3 The total cost for this change comes out to \$8,922. PCI is not requesting a time extension.

Please find associated backup attached as required per 00 07 00-6.2.E.2.

Sincerely,

Kevin Yoakum

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DN: C=US, E=KYoakum@ProspectCoent.com, O=Prospect
Construction, CN=Kevin Yoakum
Date: 2023.11.30 10:40:06-08'00'

Kevin Yoakum, PE
PROSPECT CONSTRUCTION, INC.

1/9/2024
RH2 Engineering
22722 29th Drive, Suite 210
Bothell, WA 98021

Attn: Marine Behr, PE

Re: Snoqualmie WRF Phase 3
PCO 11 – RH2 RFI E.1 – Automated Gate Revisions R2

Dear Ms. Behr,

Please consider this notice of Intent to Submit a request for Change order per General Terms and Conditions 00 07 00-5.1.A and a request for Change Order per 00 07 00-5.1.B.

Per 00 07 00-5.1.A.2.a; On 1/3/24 RH2 RFI E.1 came back revised requiring modification to the current design on the proposed card reader/intercom work at the main entrance per documentation in the RFI.

Per 00 07 00-5.1.A.2.b; PCI estimates the cost to be between 2-10K

Per 00 07 00-5.1.A.2.c; PCI anticipates No Time impact

Per 00 07 00-5.1.A.2.d; The addition of RH2 RFI E.1 deleted scope relating to the main gate by deleting a card reader at the operation building, added configuration of fences to open one or both gates depending on card, adds additional trenching LF of trenching and tie into existing electric box while deleting a road crossing as outlined in RH2 RFI E.1

Per 00 07 00-5.1.B; and per 6.2.E.1&3 The total cost for this change comes out to \$4,426. PCI is not requesting a time extension.

Please find associated backup attached as required per 00 07 00-6.2.E.2.

Sincerely,

Kevin Yoakum

Kevin Yoakum, PE
PROSPECT CONSTRUCTION, INC.

Digitally signed by Kevin Yoakum
DN: C=US, E=KYoakum@ProspectCosnt.com, O=Prospect Construction, CN=Kevin Yoakum
Date: 2024.01.09 14:32:06-08'00'

11/3/2023
RH2 Engineering
22722 29th Drive, Suite 210
Bothell, WA 98021

Attn: Marine Behr, PE

Re: Snoqualmie WRF Phase 3
PCO 12 – RH2 RFI F – WAS Gate Valve

Dear Ms. Behr,

Please consider this notice of Intent to Submit a request for Change order per General Terms and Conditions 00 07 00-5.1.A and a request for Change Order per 00 07 00-5.1.B.

Per 00 07 00-5.1.A.2.a; On 11/02/23 RH2 RFI F – WAS Gate Valve, requested the add of a 6" gate valve and associated parts.

Per 00 07 00-5.1.A.2.b; PCI estimates the cost to be between 2-8K

Per 00 07 00-5.1.A.2.c; PCI anticipates No Time impact

Per 00 07 00-5.1.A.2.d; RH2 RFI F requested additional work which includes the installation of a new WAS Gate valve and associated parts.

Per 00 07 00-5.1.B; and per 6.2.E.1&3 The total cost for this change comes out to \$2,608. PCI is not requesting a time extension.

Please find associated backup attached as required per 00 07 00-6.2.E.2.

Sincerely,

Kevin Yoakum

Digitally signed by Kevin Yoakum
DN: C=US, E=KYoakum@ProspectCosnt.com, O=Prospect Construction,
CN=Kevin Yoakum
Date: 2023.11.03 17:08:47-07'00'

Kevin Yoakum, PE
PROSPECT CONSTRUCTION, INC.

11/10/2023
RH2 Engineering
22722 29th Drive, Suite 210
Bothell, WA 98021

Attn: Marine Behr, PE

Re: Snoqualmie WRF Phase 3
PCO 13 – RH2 RFI G – Site Grading

Dear Ms. Behr,

Please consider this notice of Intent to Submit a request for Change order per General Terms and Conditions 00 07 00-5.1.A and a request for Change Order per 00 07 00-5.1.B.

Per 00 07 00-5.1.A.2.a; On 11/09/23 RH2 RFI G – Site Grading, requested the partial removal of quarry spall road.

Per 00 07 00-5.1.A.2.b; PCI estimates the cost to be between 500-1500

Per 00 07 00-5.1.A.2.c; PCI anticipates No Time impact

Per 00 07 00-5.1.A.2.d; RH2 RFI g requested deletion of work in regards to a new quarry spall access road.

Per 00 07 00-5.1.B; and per 6.2.E.1&3 The total credit for this change comes out to (\$1,055). PCI is not requesting a time extension.

Please find associated backup attached as required per 00 07 00-6.2.E.2.

Sincerely,

Kevin Yoakum

Digitally signed by Kevin Yoakum
DN: C=US,
E=KYoakum@ProspectCoent.com,
O=Prospect Construction, CN=Kevin Yoakum
Date: 2023.11.10 16:47:05-08'00'

Kevin Yoakum, PE
PROSPECT CONSTRUCTION, INC.

11/22/2023
RH2 Engineering
22722 29th Drive, Suite 210
Bothell, WA 98021

Attn: Marine Behr, PE

Re: Snoqualmie WRF Phase 3
PCO 14 – Was Line Mods Sub 066.0 R1

Dear Ms. Behr,

Please consider this notice of Intent to Submit a request for Change order per General Terms and Conditions 00 07 00-5.1.A and a request for Change Order per 00 07 00-5.1.B.

Per 00 07 00-5.1.A.2.a; On 11/10/23 PCI received Submittal 066.0 response which added and deleted piping work.

Per 00 07 00-5.1.A.2.b; PCI estimates the cost to be between 2-8K

Per 00 07 00-5.1.A.2.c; PCI anticipates No Time impact

Per 00 07 00-5.1.A.2.d; RH2 requested additional work added to a piping system as well as additional work to be deleted. PCI outlines the changes in the attached documentation.

Per 00 07 00-5.1.B; and per 6.2.E.1&3 The total cost for this change comes out to \$2,850. PCI is not requesting a time extension.

Please find associated backup attached as required per 00 07 00-6.2.E.2.

Sincerely,

Kevin Yoakum

Digitally signed by Kevin Yoakum
DN: C=US, E=KYoakum@ProspectCosntLoom, O=Prospect
Construction, CN=Kevin Yoakum
Date: 2023.11.22 08:26:49-08'00'

Kevin Yoakum, PE
PROSPECT CONSTRUCTION, INC.

11/15/2023
RH2 Engineering
22722 29th Drive, Suite 210
Bothell, WA 98021

Attn: Marine Behr, PE

Re: Snoqualmie WRF Phase 3
PCO 15 – Add Base Supports SUB 075

Dear Ms. Behr,

Please consider this notice of Intent to Submit a request for Change order per General Terms and Conditions 00 07 00-5.1.A and a request for Change Order per 00 07 00-5.1.B.

Per 00 07 00-5.1.A.2.a; On 11/10/23 PCI received Submittal 075 response which added base elbows to the 16" SST piping

Per 00 07 00-5.1.A.2.b; PCI estimates the cost to be between 2-8K

Per 00 07 00-5.1.A.2.c; PCI anticipates No Time impact

Per 00 07 00-5.1.A.2.d; submittal response 075 requested an additional 2 base elbows for the 16" piping. These elbows were shown in the contract drawings during bid time.

Per 00 07 00-5.1.B; and per 6.2.E.1&3 The total cost for this change comes out to \$3,692. PCI is not requesting a time extension.

Please find associated backup attached as required per 00 07 00-6.2.E.2.

Sincerely,

Kevin Yoakum

Digitally signed by Kevin Yoakum
DN: C=US, E=KYoakum@ProspectCosnt.com, O=Prospect
Construction, CN=Kevin Yoakum
Date: 2023.11.15 16:29:29-08'00'

Kevin Yoakum, PE
PROSPECT CONSTRUCTION, INC.

1/10/2024
RH2 Engineering
22722 29th Drive, Suite 210
Bothell, WA 98021

Attn: Marine Behr, PE

Re: Snoqualmie WRF Phase 3
PCO 16 - RFI 19 - Jet Aeration PTs – Pricing R1

Dear Ms. Behr,

Please find pricing for the above referenced PCI.

Per 00 07 00-5.1.A.2.d; RFI response 17 added additional conduit, control/power wiring and PT details to the electrical drawings that were originally not shown in the electrical or p&id drawings.

Per 00 07 00-5.1.B; and per 6.2.E.1&3 The total cost for this change is \$10,705. Please find associated backup.

Sincerely,

Kevin Yoakum

Digitally signed by Kevin Yoakum
DN: C=US, E=kyoakum@ProspectCosnt.com, O=Prospect
Construction, CN=Kevin Yoakum
Date: 2024.01.10 14:08:37-08'00'

Kevin Yoakum, PE
PROSPECT CONSTRUCTION, INC.

11/28/2023
RH2 Engineering
22722 29th Drive, Suite 210
Bothell, WA 98021

Attn: Marine Behr, PE

Re: Snoqualmie WRF Phase 3
PCO 17 – Sub 60.1 Grit Chamber Cncrt Mods

Dear Ms. Behr,

Please consider this notice of Intent to Submit a request for Change order per General Terms and Conditions 00 07 00-5.1.A and a request for Change Order per 00 07 00-5.1.B.

Per 00 07 00-5.1.A.2.a; On 11/21/23 PCI received Submittal 060.1 response which requires concrete modifications to the existing grit chamber.

Per 00 07 00-5.1.A.2.b; PCI estimates the cost to be between 2-8K

Per 00 07 00-5.1.A.2.c; PCI anticipates No Time impact

Per 00 07 00-5.1.A.2.d; submittal response 060.1 requested that the existing grit chamber concrete be modified per the equipment manufacturer's recommendation. These modifications were not required in the original design, and the supplier of the equipment is the named supplier in the specifications.

Per 00 07 00-5.1.B; and per 6.2.E.1&3 The total cost for this change comes out to \$3,796. PCI is not requesting a time extension.

Please find associated backup attached as required per 00 07 00-6.2.E.2.

Sincerely,

Kevin Yoakum
Digitally signed by Kevin Yoakum
DN: C=US, E=KYoakum@ProspectCosnt.com,
O=Prospect Construction, CN=Kevin Yoakum
Date: 2023.11.28 14:35:48-08'00'

Kevin Yoakum, PE
PROSPECT CONSTRUCTION, INC.

12/5/2023
RH2 Engineering
22722 29th Drive, Suite 210
Bothell, WA 98021

Attn: Marine Behr, PE

Re: Snoqualmie WRF Phase 3
PCO 18 – Wasting Baffle Materials

Dear Ms. Behr,

Please consider this notice of Intent to Submit a request for Change order per General Terms and Conditions 00 07 00-5.1.A and a request for Change Order per 00 07 00-5.1.B.

Per 00 07 00-5.1.A.2.a; RH2 provided additional information on requirements for the Wasting baffle materials. PCI has priced this design, and provided the following drawing for confirmation.

Per 00 07 00-5.1.A.2.b; PCI estimates the cost to be between 2-20K

Per 00 07 00-5.1.A.2.c; PCI anticipates No Time impact

Per 00 07 00-5.1.A.2.d; The contract plans did not provided callouts or details for the Wasting Baffles, and costs were not included in the bid for the wasting baffle materials.

Per 00 07 00-5.1.B; and per 6.2.E.1&3 The total cost for this change comes out to \$5,553. PCI is not requesting a time extension.

Please find associated backup attached as required per 00 07 00-6.2.E.2.

Sincerely,

Kevin Yoakum

Digitally signed by Kevin Yoakum
DN: C=US, E=KYoakum@ProspectCosnt.com, O=Prospect Construction, CN=Kevin
Yoakum
Date: 2023.12.05 08:34:14-08'00'

Kevin Yoakum, PE
PROSPECT CONSTRUCTION, INC.

1/18/2024
RH2 Engineering
22722 29th Drive, Suite 210
Bothell, WA 98021

Attn: Marine Behr, PE

Re: Snoqualmie WRF Phase 3
PCO 19 – Temporary Power and Night Work

Dear Ms. Behr,

Please consider this notice of Intent to Submit a request for Change order per General Terms and Conditions 00 07 00-5.1.A and a request for Change Order per 00 07 00-5.1.B.

Per 00 07 00-5.1.A.2.a; RH2 provided additional direction to perform a necessary plant shutdown during the night, as well as providing generator support for critical equipment as outlined in attached email.

Per 00 07 00-5.1.A.2.b; PCI estimates the cost to be between 10-40K

Per 00 07 00-5.1.A.2.c; PCI anticipates No Time impact

Per 00 07 00-5.1.A.2.d; The contract plans did not provided requirements for night work during shutdowns nor temporary generators to power existing equipment.

Per 00 07 00-5.1.B; and per 6.2.E.1&3 The total cost for this change comes out to \$18,768. PCI is not requesting a time extension.

Please find associated backup attached as required per 00 07 00-6.2.E.2.

Sincerely,

Kevin Yoakum  Digitally signed by Kevin Yoakum
DN: C=US, E=KYoakum@ProspectCoast.com, O=Prospect
Construction, CN=Kevin Yoakum
Date: 2024.01.18 15:45:08-08'00'

Kevin Yoakum, PE
PROSPECT CONSTRUCTION, INC.

2/2/2024
RH2 Engineering
22722 29th Drive, Suite 210
Bothell, WA 98021

Attn: Marine Behr, PE

Re: Snoqualmie WRF Phase 3
PCO 021 - RH2 RFI H Fence Removal

Dear Ms. Behr,

Please consider this notice of Intent to Submit a request for Change order per General Terms and Conditions 00 07 00-5.1.A and a request for Change Order per 00 07 00-5.1.B.

Per 00 07 00-5.1.A.2.a; RH2 provided additional direction to reduce fencing scope per RH2 RFI H.

Per 00 07 00-5.1.A.2.b; PCI estimates the credit be between 30-40K

Per 00 07 00-5.1.A.2.c; PCI anticipates No Time impact

Per 00 07 00-5.1.A.2.d; RH2 RFI H request credit pricing for deletion of fence.

Per 00 07 00-5.1.B; and per 6.2.E.1&3 The total credit for this change comes out to \$38,198. PCI is not requesting a time extension.

Please find associated backup attached as required per 00 07 00-6.2.E.2.

Sincerely,

Kevin Yoakum

Digitally signed by Kevin Yoakum
DN: C=US, E=KYoakum@ProspectCosnt.com, O=Prospect
Construction, CN=Kevin Yoakum
Date: 2024.02.02 14:20:18-08'00'

Kevin Yoakum, PE
PROSPECT CONSTRUCTION, INC.

3/8/2024
RH2 Engineering
22722 29th Drive, Suite 210
Bothell, WA 98021

Attn: Marine Behr, PE

Re: Snoqualmie WRF Phase 3 - PCO 022 – Unit Price Adjustments

Dear Ms. Behr,

The purpose of this correspondence is to document the necessary adjustments to underrun unit price items and the subsequent allocation of remaining funds to the Minor Change bid item.

Bit Item A-05 – Potholing:

Remaining Quantity: 2 ea

Estimated Unit Price: \$550/ea

Adjustment: PCI will charge for 2 ea and credit \$1,100 to the Minor Change allowance section.

Bit Item A-06 – Unscheduled Excavation:

Remaining Quantity: 100 cy

Estimated Unit Price: \$51/cy

Adjustment: PCI will charge for 100 cy and credit \$5,100 to the Minor Change allowance section.

Bit Item A-07 – Unscheduled Backfill:

Remaining Quantity: 55 tn

Estimated Unit Price: \$145/tn

Adjustment: PCI will charge for 55 tn and credit \$7,975 to the Minor Change allowance section.

In summary, Bid Items A-05; A-06 and A-07 will be billed out at the estimated unit price quantities, and PCO 022 will credit a total of \$14,175 to Bid Item A-19 – Minor Change.

Sincerely,

Kevin Yoakum

Digitally signed by Kevin Yoakum
DN: C=US, E=KYoakum@ProspectCosnt.com,
O=Prospect Construction, CN=Kevin Yoakum
Date: 2024.03.08 07:41:18-08'00'

Kevin Yoakum, PE
PROSPECT CONSTRUCTION, INC.

4/5/2024
RH2 Engineering
22722 29th Drive, Suite 210
Bothell, WA 98021

Attn: Marine Behr, PE

Re: Snoqualmie WRF Phase 3
PCO 23 – WAS Piping Restraint Harnesses

Dear Ms. Behr,

Please consider this notice of Intent to Submit a request for Change order per General Terms and Conditions 00 07 00-5.1.A and a request for Change Order per 00 07 00-5.1.B.

Per 00 07 00-5.1.A.2.a; On 4/5/24 PCI received an email requesting pricing of addition restraint harness.

Per 00 07 00-5.1.A.2.b; PCI estimates the cost to be between 2-8K

Per 00 07 00-5.1.A.2.c; PCI anticipates No Time impact

Per 00 07 00-5.1.A.2.d; The email requested additional work which includes restraint harness, removal and reinstallation of pipe supports, and associated work.

Per 00 07 00-5.1.B; and per 6.2.E.1&3 The total cost for this change comes out to \$4,952. PCI is not requesting a time extension.

Please find associated backup attached as required per 00 07 00-6.2.E.2. Please also find attached cut sheet of material requested, confirm material meets requirements.

Sincerely,

Kevin Yoakum
Digitally signed by Kevin Yoakum
DN: C=US, E=KYoakum@ProspectCosnt.com,
O=Prospect Construction, CN=Kevin Yoakum
Date: 2024.04.05 16:44:02-07'00'

Kevin Yoakum, PE
PROSPECT CONSTRUCTION, INC.

5/13/2024
RH2 Engineering
22722 29th Drive, Suite 210
Bothell, WA 98021

Attn: Marine Behr, PE

Re: Snoqualmie WRF Phase 3
PCO 24 - Axial Flow Pump Catwalk Extension R1

Dear Ms. Behr,

Please consider this notice of Intent to Submit a request for Change order per General Terms and Conditions 00 07 00-5.1.A and a request for Change Order per 00 07 00-5.1.B.

Per 00 07 00-5.1.A.2.a; On 4/12/24 PCI received RH2 RFI requesting a new cost proposal for a new catwalk extension at Oxidation Basin #1 and #2. Includes additional information provided 5/7/24.

Per 00 07 00-5.1.A.2.b; PCI estimates the cost to be between 50-75K

Per 00 07 00-5.1.A.2.c; PCI anticipates No Time impact

Per 00 07 00-5.1.A.2.d; The RH2 RFI requested additional work which includes demo of existing handrail, installation of new platforms and associated handrail modifications.

Per 00 07 00-5.1.B; and per 6.2.E.1&3 The total cost for this change comes out to \$59,978. PCI is not requesting a time extension.

Please find associated backup attached as required per 00 07 00-6.2.E.2. Please note; platform is quoted with FRP grating, and galvanized handrail per RH2 supplied details.

Sincerely,

Kevin Yoakum

Digitally signed by Kevin Yoakum
DN: C=US, E=kyoakum@ProspectCosnt.com, O=Prospect
Construction, CN=Kevin Yoakum
Date: 2024.05.13 11:04:15-07'00'

Kevin Yoakum, PE
PROSPECT CONSTRUCTION, INC.

6/11/2024
RH2 Engineering
22722 29th Drive, Suite 210
Bothell, WA 98021

Attn: Marine Behr, PE

Re: Snoqualmie WRF Phase 3
PCO 25 – J General Plan Revisions R2

Dear Ms. Behr,

Please consider this notice of Intent to Submit a request for Change order per General Terms and Conditions 00 07 00-5.1.A and a request for Change Order per 00 07 00-5.1.B.

Per 00 07 00-5.1.A.2.a; On 5/3/24 PCI received RH2 RFIJ – General Plan Revisions 2, requesting cost proposal of various items that are outlined within the documents.

Per 00 07 00-5.1.A.2.b; PCI has put together the attached estimates of the costs.

Per 00 07 00-5.1.A.2.c; PCI anticipates No Time impact

Per 00 07 00-5.1.A.2.d; The RH2 RFI requested additional work which is not required by the plans/specs, the work is outlines in the RH2 RFI.

Per 00 07 00-5.1.B; and per 6.2.E.1&3 The total cost for this change comes out as follows

J1 – Credit of (\$1,015)
J2 – Cost Add \$2,873
J3 – Cost Add \$8,154
J4 – Cost Add \$5,292
~~J5 – Cost Add \$2,046~~
J6 – Cost Credit (\$1,172)
J7 - Cost Add ~~\$18,417~~ 9,208.50 split
Total Change: \$23,340.50

Please find associated backup attached as required per 00 07 00-6.2.E.2.

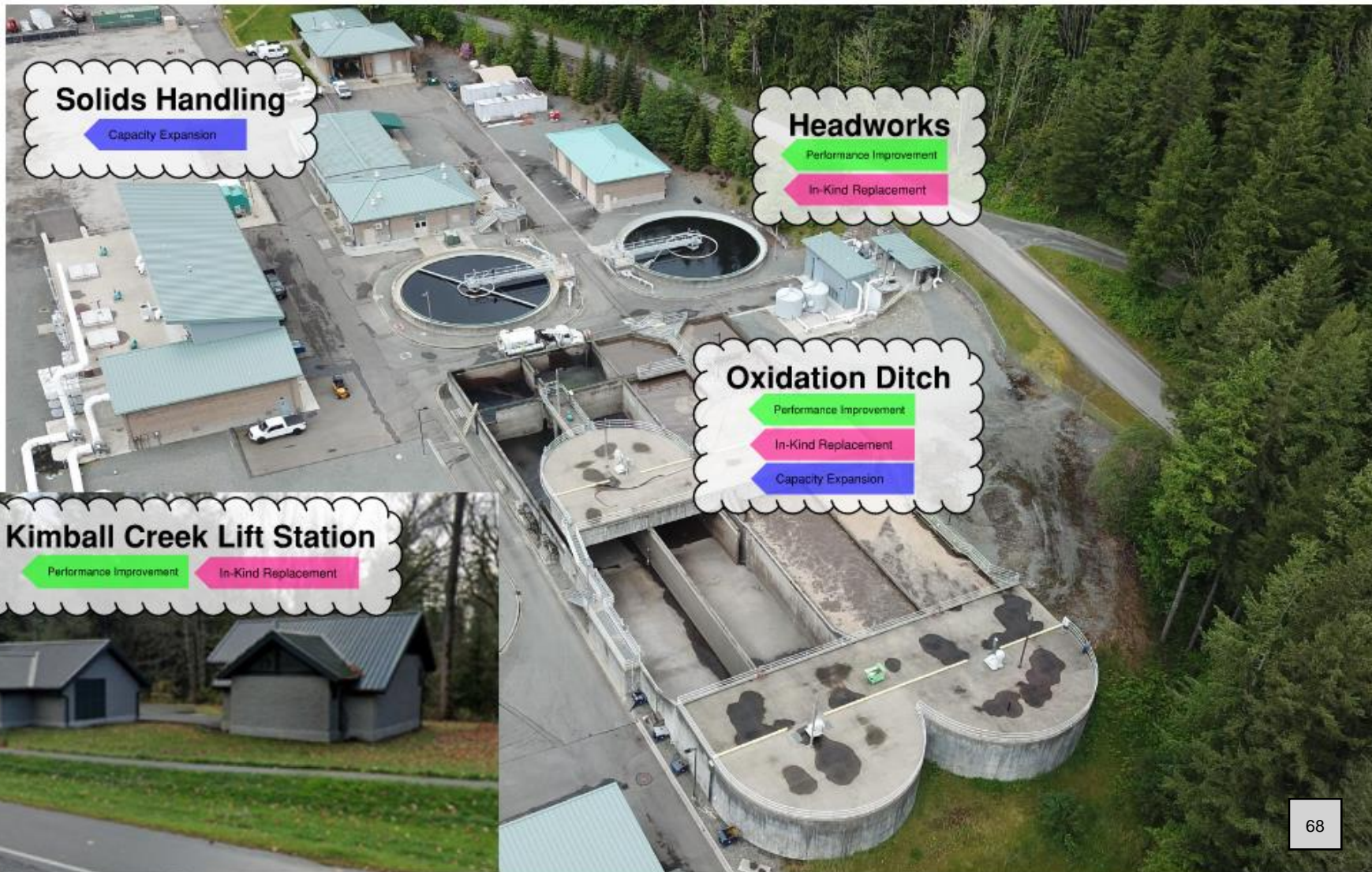
Sincerely,

Kevin Yoakum

Digitally signed by Kevin Yoakum
DN: C=US, E=KYoakum@ProspectCosnt.com, O=Prospect
Construction, CN=Kevin Yoakum
Date: 2024.06.11 10:03:46-07'00'

Kevin Yoakum, PE
PROSPECT CONSTRUCTION, INC.

Overview of Construction Improvements





SEWER CAPITAL PROJECT OR PROGRAM

WATER RECLAMATION FACILITY IMPROVEMENTS - PHASE 3

CIP Project ID: TBD
 Department: Sewer
 Project Status: Design
 Project Location: 34190 SE Mill Pond Road
 Project Contact: Jeff Hamlin

Previously Spent: \$532,217
 Current Project Budget: \$15,262,217
 Original Budget at CIP Inception: \$12,577,470
 Contact Email: jhamlin@snoqualmiewa.gov

Years Project in CIP: 1

Project Description:

This project will convert two existing oxidation ditches into plug flow reactors (i.e., activated sludge basins), upgrade the Kimball Creek Lift Station, replace and outfit one of the clarifiers with necessary components upgrades, and install a new grit removal system.

Photo or Map:



Community Impact:

The intent of this project is to increase the capacity of the biological treatment process for handling current and projected flow and loading conditions, reduce excessive flow cycling and spikes, replace drive units nearing the end of their expected service life, and replace a rapidly deteriorating grit removal system.

Operating Impact:

This project is not expected to impact the operating budget.

Budget:

Project Activities	% of Budg.	Total Activity Budget	Previously Spent	2023	2024	2025	2026	2027	2028	2029 or Beyond
Analysis	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design	5%	\$ 767,217	\$ 532,217	\$ 235,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	65%	\$ 9,926,461	\$ -	\$ 1,749,342	\$ 7,245,647	\$ 931,472	\$ -	\$ -	\$ -	\$ -
Const. Manage	10%	\$ 1,488,969	\$ -	\$ 262,401	\$ 1,086,847	\$ 139,721	\$ -	\$ -	\$ -	\$ -
Contingency	13%	\$ 1,985,292	\$ -	\$ 349,868	\$ 1,449,129	\$ 186,294	\$ -	\$ -	\$ -	\$ -
Art	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Labor	4%	\$ 597,954	\$ -	\$ 120,921	\$ 408,094	\$ 68,939	\$ -	\$ -	\$ -	\$ -
Other	3%	\$ 496,323	\$ -	\$ 87,467	\$ 362,282	\$ 46,574	\$ -	\$ -	\$ -	\$ -
TOTAL	100%	\$ 15,262,217	\$ 532,217	\$ 2,805,000	\$ 10,552,000	\$ 1,373,000	\$ -	\$ -	\$ -	\$ -
Operating		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

TOTAL PROJECT BUDGET: \$15,262,217

TOTAL OPERATING BUDGET: \$0

Anticipated Funding Mix:

Source	Total Sources	Previously Allocated	2023	2024	2025	2026	2027	2028
Utility Fees ("Rates")	\$ 1,634,813	\$ 532,217	\$ -	\$ 1,102,596	\$ -	\$ -	\$ -	\$ -
Gen. Fac. Charges (GFC)	\$ 9,807,800	\$ -	\$ 2,018,032	\$ 6,801,976	\$ 987,792	\$ -	\$ -	\$ -
Contribution in Aid of Construction (CIAC)	\$ 3,819,604	\$ -	\$ 786,968	\$ 2,647,428	\$ 385,208	\$ -	\$ -	\$ -
TOTAL	\$ 15,262,217	\$ 532,217	\$ 2,805,000	\$ 10,552,000	\$ 1,373,000	\$ -	\$ -	\$ -

Fiscal

This project covers F1, F5, F8, and WW1 in the General Sewer Plan.

TOTAL FUNDING SOURCES: \$15,262,217

Notes:

FUTURE FUNDING REQUIREMENTS: \$0



BUSINESS OF THE CITY COUNCIL CITY OF SNOQUALMIE

AB24-072
June 24, 2024
Public Hearing

Item 4.

AGENDA BILL INFORMATION

TITLE:	AB24-072: Six-Year Transportation Improvement Program for the Period 2025 through 2030	<input type="checkbox"/> Discussion Only
PROPOSED ACTION:	Conduct a Public Hearing and Adopt Resolution No. 1691 Adopting a Six-Year Transportation Improvement Program for the Period 2025 through 2030	<input checked="" type="checkbox"/> Action Needed: <input type="checkbox"/> Motion <input type="checkbox"/> Ordinance <input checked="" type="checkbox"/> Resolution

REVIEW:	Department Director	Jeff Hamlin	5/22/2024
	Finance	n/a	5/22/2024
	Legal	David Linehan	5/28/2024
	City Administrator	Mike Chambless	6/3/2024

DEPARTMENT:	Parks & Public Works		
	STAFF: Dylan Gamble		
	COMMITTEE: Parks & Public Works		COMMITTEE DATE: June 4, 2024
	EXHIBITS: <div><div>1. Resolution No. 1691</div><div>2. Six-Year Transportation Improvement Plan</div><div>3. Six-Year Transportation Improvement Plan Map</div><div>4. Public Hearing Notice(s)</div></div>		

AMOUNT OF EXPENDITURE	\$ n/a
AMOUNT BUDGETED	\$ n/a
APPROPRIATION REQUESTED	\$ 0

SUMMARY

INTRODUCTION

This agenda bill presents the City's Six Year Transportation Improvement Plan (TIP) for the period 2025 through 2030. The six-year plan is updated annually. Following public hearing and Council approval, the TIP will be submitted to WSDOT on June 30, 2023.

LEGISLATIVE HISTORY

The 2025-2030 Six-Year Transportation Improvement Plan is intended to be discussed at the June 4 Parks & Public Works Council Committee meetings. The June 24 Public Hearing will be noticed in the Seattle Times on June 11 and June 18.

BACKGROUND

State law requires each city develop a local Six-Year Transportation Improvement Plan (TIP) and to update it annually ([RCW 35.77.010](#)) by July 1 of each year. State law also requires projects be included in the TIP for cities

to compete for transportation funding grants from most federal and state sources. Federal grant-funded and regionally significant projects from the first three years of the City's TIP are included in the Regional TIP, which is assembled by the Puget Sound Regional Council for King, Kitsap, Pierce, and Snohomish Counties (PSRC). These regional TIPs from around Washington State are then used to inform the State TIP (STIP), which is approved by the Governor and then submitted to the Federal Highway Administration and Federal Transit Authority for their review and approval.

BUDGET IMPACTS

The TIP update is required by law, and while it does provide planning estimates of federal, state, and local costs for each project, there is neither a commitment nor a requirement that these be secured or obligated at this time. Consequently, there is no budget impact by approval of the annual TIP update.

NEXT STEPS

Following Council approval, the updated Six-Year TIP will be filed on the Secure Access Washington website and submitted to the Washington State Department of Transportation.

PROPOSED ACTION

- 1) Conduct a Public Hearing on the 2025-2030 Six-Year Transportation Improvement Plan
- 2) Move to adopt Resolution No. 1691 Adopting a Six-Year Transportation Improvement Program for the Period 2025 through 2030.

RESOLUTION NO. 1691

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SNOQUALMIE, WASHINGTON ADOPTING A SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE PERIOD 2025 THROUGH 2030

WHEREAS, the City of Snoqualmie is required by RCW 35.77.010 to annually update its Six-Year Transportation Improvement Program (TIP) by no later than July 1 each year and file a copy of the updated TIP with the Secretary of Transportation within 30 days of adoption; and

WHEREAS, a Public Hearing was held on June 24, 2024, for public input on the updated six-year TIP;

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE CITY COUNCIL OF THE CITY OF SNOQUALMIE AS FOLLOWS:

That the Six-Year Transportation Improvement Program for the Period 2025 through 2030, as set forth in Exhibit A attached hereto, is hereby approved and adopted.

Passed by the City Council of the City of Snoqualmie, Washington, this 24th day of June 2024.

Katherine Ross, Mayor

Attest:

Deana Dean, City Clerk

Approved as to form:

David Linehan, Interim City Attorney

City of Snoqualmie 2025-2030 Six-Year Transportation Improvement Program										
						TIP Funding Range		Project Costs		
TIP #	CIP #	Priority	Project Type	Project or Program Name	Description	Start	Finish	Local	Outside Funding	Total
Projects and programs currently funded and identified with the adopted 2023-2028 CIP										
1	TRN20001CIP	18	MPR	Street Resurfacing Program	Provide city wide street resurfacing based on pavement condition score. The goal of this program is to rehabilitate City streets and alleys in a comprehensive and systematic way before they require extensive reconstruction.	2025	2030	\$ 3,527,000.00	NA	\$ 3,527,000.00
2	TRN20002CIP	19	MPR	Sidewalk Replacement Program	This program will fund the community outreach, design and replacement of sidewalks in neighborhoods throughout the city.	2025	2030	\$ 1,367,000.00	NA	\$ 1,367,000.00
3	TRN21001CIP	20	PD	Americans with Disabilities Act (ADA) Program	This program will evaluate and provide for ADA accessibility on public properties within the City where necessary.	2025	2030	\$ 272,000.00	NA	\$ 272,000.00
4	TRN22001CIP	1	MPR	Kimball Creek Bridges 1413B & 1413C repair or replacement along SE Meadowbrook Way	Design and construction. This project will repair or replace the two structurally deficient bridge crossings on SE Meadowbrook Way (Kimball Creek Bridges 1413B and 1413C). The design provides an outline of services to assist the City with the full design, environmental permitting, engineering studies and reports, agency coordination, and grant applications associated with the box culvert design and installation components of the project. Staff continues to apply and present to PSRC for construction funding.	2023	2024	\$ 1,376,346.00	\$ 195,000.00	\$ 1,571,349.00
5	PUW20003CIP	3	PBI	Town Center Improvement Project - Phase 3	Design and construction. Town Center Phase 3 centers on SR202 (Railroad Avenue) between SE Northern Street and the Snoqualmie River Bridge. This project will provide an upgraded ADA compliant multi-use path, utility improvements, roadway and trail illumination, and add connections to local and regional trail systems providing mobility between existing and proposed population centers in and around Historic Snoqualmie and Snoqualmie Falls. The project includes a new trail bridge over Kimball Creek.	2021	2027	\$ 3,511,995.00	\$ 4,170,005.00	\$ 7,682,000.00
6	TBD	2	MPR	Meadowbrook Bridge Repair or Replacement	Design and construction. This project will provide ongoing maintenance of the Meadowbrook Bridge including structural welding and repairs, painting, and load rating update. Bridge replacement will be considered as part of design alternatives.	2023	2027	\$ 997,000.00	\$ 20,000,000.00	\$ 21,000,000.00
7	TBD	4	MPR	384th Sidewalk Improvements	384th Ave between Newton and Kimball Creek Dr will be replaced as part of a sewer main replacement. Included with the roadway replacement the City will construct a sidewalk along East side of 384th.	2023	2025	\$ 2,619,787.00	\$ 500,000.00	\$ 3,119,787.00
Projects currently unfunded but identified as alternative or future projects/programs										
8	NA	5	ROAD	Newton Street connection	Design and construct the connection from the end of the Delta, Newton, Railroad Pl Project. This will finalize the "complete streets" construction along Newton from SR202 and 384th. Construction of the through street includes curb, gutter, ADA sidewalks and ramps, stormwater, water, and sanitary sewer improvements, and paving.	2023	2025	TBD	TBD	TBD
9	NA	9	TOSP	King Street Rail Crossing Improvements	This project will widen this two-track railroad crossing to add a sidewalk for pedestrian access to the city park and improve safety for pedestrians and cyclists. Existing asphalt crossing surfaces will be replaced with concrete. At present, there is no safe or legal pedestrian access to the park because there is no sidewalk and no railroad crossing. Consequently, park users walk across the tracks.	2023	2025	\$ 37,000.00	\$ 746,000.00	\$ 783,000.00
10	TBD	8	TOSP	Snoqualmie Parkway Rail Crossing Improvements	This project will improve safety at this railroad crossing of the principal arterial roadway that receives significant northbound traffic from SR 18. This project will widen sidewalks on each end of the crossing and route pedestrian traffic behind the crossing gates so no one is trapped between a gate and a moving train. The sidewalk on east side of crossing will be widened from 4 feet to 8 feet to accommodate pedestrian surges from the adjacent Gateway Park use as summertime overflow parking for Snoqualmie Falls.	2023	2025	\$ 75,000.00	\$ 1,327,000.00	\$ 1,402,000.00
11	NA	12	ROAD	Town Center Improvement Project - Phase 4	Phase 4 improves Railroad Ave (SR 202) from Newton St to Meadowbrook Way, and completes the downtown corridor. Project would improve lane width and intersection channelization, upgrade utilities, provide a multi-use path, add parking access, street lighting, streetscape, traffic calming, conversion of and underground overhead utilities, and pavement rehabilitation.	TBD	TBD	TBD	NA	NA
12	NA	14	ROAD	Snoqualmie Parkway and SE 99 St Intersection Improvements	This project will provide design and construction of traffic and intersection improvements on the Snoqualmie Parkway at the SE 99th Street Intersection.	TBD	TBD	TBD	NA	NA
13	NA	13	TOSP	Town Center South Parking	The project would seek to replace and improve the parking arrangement along Railroad Ave/SR 202 south of River St. Improvements would include parking realignment, curbs, stormwater improvements, and street beatification. In addition, safety related structures such as improved sidewalk, ADA ramps, pedestrian signals, and striping will be included.	TBD	TBD	\$ 889,441.00	NA	\$ 889,441.00
14	NA	10	ROAD	Town Center North Improvement Project	This project would repave or reconstruct Railroad Pl. and the related parking lot between SE Fir St. and SE Northern St, adding a pedestrian activated signal and crosswalk on Railroad Ave(SR202). Improvements to gateway signage leading to Downtown, drainage improvements, landscaping, and traffic calming measures will also be included.	TBD	TBD	\$ 2,379,857.00	NA	\$ 2,379,857.00
15	NA	22	MPR	Northern St. Culvert Project	This project would evaluate replacement and upgrade potential for the culvert below Northern St. Replacement of the culvert will include replacement of the above roadway and any corresponding sidewalks.	TBD	TBD	\$ 4,597,450.00	NA	\$ 4,597,450.00
16	NA	21	PD	Roadway Culvert Inventory and repair	This project would produce an inventory of all City owned and maintain roadway culverts and condition.	TBD	TBD	NA	NA	NA
17	NA	11	PD	Complete Streets and Safety Improvements	This program will identify improvements to improve safety and support mobility for all users. Projects could include improvements to bicycle lanes, public transportation infrastructure, crossing upgrades, pedestrian signals, curb extensions, modified vehicle travel lanes, streetscape, and landscape treatments.	TBD	TBD	NA	NA	NA
18	NA	23	ROAD	Ridge Marketplace Placemaking Project	This project would construct a gateway arch over Center Blvd. SE, suspend lights across the street, and add banners, pedestrian benches, and additional flowering baskets to the streetscape.	TBD	TBD	\$ 480,779.00	NA	\$ 480,779.00
19	NA	17	ROAD	Meadowbrook Way and SR 202 Intersection Improvements	Provide for the necessary loops, signal timing and striping to add to the left turn lanes at the intersection for improved safety	TBD	TBD	TBD	NA	NA
Other Regional or outside agency-led projects or programs the City may choose to participate in or support										
20	NA	15	MPR	SR 202 Snoqualmie River Bridge	Replace and widen the SR 202 Bridge	TBD	TBD	TBD	NA	NA
21	NA	24	ROAD	SE North Bend Way Roundabout Project	Replacement of the intersection arrangement of North Bend Way, Meadowbrook Ave, and 384th Ave SE with a roundabout.	TBD	TBD	TBD	NA	NA
22	NA	16	TOSP	Metro Park and Ride Facility	This project will fund a regional metro transit park and ride	TBD	TBD	TBD	NA	NA
23	NA	6	MPR	I-90 Interchange Replacement	Design and construction of new interchange	TBD	TBD	TBD	NA	NA
24	NA	7	MRP	SR 18 Widening	widening a 5-mile section of SR 18 between Issaquah-Hobart Road and Deep Creek	TBD	TBD	TBD	NA	NA
25	NA	25	ROAD	Fisher Ave Improvements	Fisher Ave SE and Snoqualmie Parkway signalization and road improvements. Contingent upon development.	TBD	TBD	TBD	NA	NA

Legend		Color Legend
Category acronym	Category Names (Description)	Projects included and funded with the adopted 2023-2028 Capital Improvement Plan
		Projects currently unfunded but identified as alternative or future projects/programs
TOSP	Traffic Operations and Safety Projects	Other Regional or outside agency-led projects or programs the City may choose to participate in or support
MPR	Maintenance, Preservation, and Repair	
ROAD	streetscape and ROAD improvements	
PED	PEDestrian and bicycle improvements	
PD	Planning and Design	

City of Snoqualmie 2024-2029 Six-Year Transportation Improvement Program										
						TIP Funding Range		Project Costs		
TIP #	CIP #	Priority	Project Type	Project or Program Name	Description	Starts	Finish	Local	Outside Funding	Total
Projects and programs currently funded and identified with the adopted 2023-2028 CIP										
1	TRN20001CIP	Medium	MPR	Street Resurfacing Program	Provide city wide street resurfacing based on pavement condition score. The goal of this program is to rehabilitate City streets and alleys in a comprehensive and systematic way before they require extensive reconstruction.	2024	2028	\$ 3,527,000.00	NA	\$ 3,527,000.00
2	TRN20002CIP	Medium	MPR	Sidewalk Replacement Program	This program will fund the community outreach, design and replacement of sidewalks in neighborhoods throughout the city.	2024	2028	\$ 1,367,000.00	NA	\$ 1,367,000.00
3	TRN21001CIP	Medium	PD	Americans with Disabilities Act (ADA) Program	This program will evaluate and provide for ADA accessibility on public properties within the City where necessary.	2024	2028	\$ 272,000.00	NA	\$ 272,000.00
4	TRN22001CIP	High	MPR	Kimball Creek Bridges 1413B & 1413C repair or replacement along SE Meadowbrook Way	Design and construction. This project will repair or replace the two structurally deficient bridge crossings on SE Meadowbrook Way (Kimball Creek Bridges 1413B and 1413C). The design provides an outline of services to assist the City with the full design, environmental permitting, engineering studies and reports, agency coordination, and grant applications associated with the box culvert design and installation components of the project. Staff continues to apply and present to PSRC for construction funding.	2023	2024	\$ 1,376,346.00	\$ 195,000.00	\$ 1,571,349.00
5	TRN23002CIP	High	MPR	Snoqualmie Parkway Pavement Rehabilitation	Grind and overlay with HMA from SR 202 (Railroad Ave SE) to the city limits along Snoqualmie Parkway, including the intersections of, SE Center St, and SE Swenson St, update sidewalks and sidewalk ramps per ADA guidelines, replace traffic loops, update signing, and traffic control.	2023	2024	\$ 1,400,000.00	\$ 5,000,000.00	\$ 6,400,000.00
6	PUW20003CIP	High	PBI	Town Center Improvement Project - Phase 3	Design and construction. Town Center Phase 3 centers on SR202 (Railroad Avenue) between SE Northern Street and the Snoqualmie River Bridge. This project will provide an upgraded ADA compliant multi-use path, utility improvements, roadway and trail illumination, and add connections to local and regional trail systems providing mobility between existing and proposed population centers in and around Historic Snoqualmie and Snoqualmie Falls. The project includes a new trail bridge over Kimball Creek.	2021	2027	\$ 3,511,995.00	\$ 4,170,005.00	\$ 7,682,000.00
7	TBD	High	MPR	Meadowbrook Bridge Repair or Replacement	Design and construction. This project will provide ongoing maintenance of the Meadowbrook Bridge including structural welding and repairs, painting, and load rating update. Bridge replacement will be considered as part of design alternatives.	2023	2026	\$ 997,000.00	\$ 20,000,000.00	\$ 21,000,000.00
8	TBD	High	MPR	384th Sidewalk Improvements	384th Ave between Newton and Kimball Creek Dr will be replaced as part of a sewer main replacement. Included with the roadway replacement the City will construct a sidewalk along East side of 384th.	2023	2024	TBD	\$ 500,000.00	TBD
Projects currently unfunded but identified as alternative or future projects/programs										
9	NA	High	ROAD	Newton Street connection	Design and construct the connection from the end of the Delta, Newton, Railroad Pl Project. This will finalize the "complete streets" construction along Newton from SR202 and 384th. Construction of the through street includes curb, gutter, ADA sidewalks and ramps, stormwater, water, and sanitary sewer improvements, and paving.	2023	2025	NA	NA	NA
10	NA	High	TOSP	King Street Rail Crossing Improvements	This project will widen this two-track railroad crossing to add a sidewalk for pedestrian access to the city park and improve safety for pedestrians and cyclists. Existing asphalt crossing surfaces will be replaced with concrete. At present, there is no safe or legal pedestrian access to the park because there is no sidewalk and no railroad crossing. Consequently, park users walk across the tracks.	2023	2024	\$ 37,000.00	\$ 746,000.00	\$ 783,000.00
11	TBD	High	TOSP	Snoqualmie Parkway Rail Crossing Improvements	This project will improve safety at this railroad crossing of the principal arterial roadway that receives significant northbound traffic from SR 18. This project will widen sidewalks on each end of the crossing and route pedestrian traffic behind the crossing gates so no one is trapped between a gate and a moving train. The sidewalk on east side of crossing will be widened from 4 feet to 8 feet to accommodate pedestrian surges from the adjacent Gateway Park use as summertime overflow parking for Snoqualmie Falls.	2023	2024	\$ 75,000.00	\$ 1,327,000.00	\$ 1,402,000.00
12	NA	Low	TOSP	Town Center Improvement Project - Phase 4	Phase 4 improves Railroad Ave (SR 202) from Newton St to Meadowbrook Way, and completes the downtown corridor. Project would improve lane width and intersection channelization, upgrade utilities, provide a multi-use path, add parking access, street lighting, streetscape, traffic calming, conversion of and underground overhead utilities, and pavement rehabilitation.	TBD	TBD	TBD	NA	NA
13	NA	Medium	ROAD	Snoqualmie Parkway and SE 99 St Intersection Improvements	This project will provide design and construction of traffic and intersection improvements on the Snoqualmie Parkway at the SE 99th Street Intersection.	TBD	TBD	TBD	NA	NA
14	NA	Low	TOSP	Town Center South Parking	The project would seek to replace and improve the parking arrangement along Railroad Ave/SR 202 south of River St. Improvements would include parking realignment, curbs, stormwater improvements, and street beatification. In addition, safety related structures such as improved sidewalk, ADA ramps, pedestrian signals, and striping will be included.	TBD	TBD	\$ 889,441.00	NA	\$ 889,441.00
15	NA	Medium	ROAD	Town Center North Improvement Project	This project would repave or reconstruct Railroad Pl. and the related parking lot between SE Fir St. and SE Northern St, adding a pedestrian activated signal and crosswalk on Railroad Ave(SR202). Improvements to gateway signage leading to Downtown, drainage improvements, landscaping, and traffic calming measures will also be included.	TBD	TBD	\$ 2,379,857.00	NA	\$ 2,379,857.00
16	NA	Low	MPR	Northern St. Culvert Project	This project would evaluate replacement and upgrade potential for the culvert below Northen St. Replacement of the culvert will include replacement of the above roadway and any adjoining sidewalks.	TBD	TBD	\$ 4,597,450.00	NA	\$ 4,597,450.00
17	NA	Medium	PD	Roadway Culvert Inventory and repair	This project would produce an inventory of all City owned and maintain roadway culverts and condition.	TBD	TBD	NA	NA	NA
18	NA	High	PD	Complete Streets and Safety Improvements	This program will identify improvements to improve safety and support mobility for all users. Projects could include improvements to bicycle lanes, public transportation infrastructure, crossing upgrades, pedestrian signals, curb extensions, modified vehicle travel lanes, streetscape, and landscape treatments.	TBD	TBD	NA	NA	NA
19	NA	Low	ROAD	Ridge Marketplace Placemaking Project	This project would construct a gateway arch over Center Blvd. SE, suspend lights across the street, and add banners, pedestrian benches, and additional flowering baskets to the streetscape.	TBD	TBD	\$ 480,779.00	NA	\$ 480,779.00
20	NA	Low	ROAD	Meadowbrook Way and SR 202 Intersection Improvements	Provide for the necessary loops, signal timing and striping to add to the left turn lanes at the intersection for improved safety	TBD	TBD	TBD	NA	NA
Other Regional or outside agency-led projects or programs the City may choose to participate in or support										
21	NA	Medium	MPR	SR 202 Snoqualmie River Bridge	Replace and widen the SR 202 Bridge	TBD	TBD	TBD	NA	NA
22	NA	Medium	ROAD	SE North Bend Way Roundabout Project	Replacement of the intersection arrangement of North Bend Way, Meadowbrook Ave, and 384th Ave SE with a roundabout.	TBD	TBD	TBD	NA	NA
23	NA	Medium	TOSP	Metro Park and Ride Facility	This project will fund a regional metro transit park and ride	TBD	TBD	TBD	NA	NA
24	NA	High	MPR	I-90 Interchange Replacement	Design and construction of new interchange	TBD	TBD	TBD	NA	NA
25	NA	High	MRP	SR 18 Widening	widening a 5-mile section of SR 18 between Issaquah-Hobart Road and Deep Creek	TBD	TBD	TBD	NA	NA

Legend		Color Legend
Category acronym	Category Names (Description)	Projects included and funded with the adopted 2024-2029 Capital Improvement Plan
		Projects currently unfunded but identified as alternative or future projects/programs
TOSP	Traffic Operations and Safety Projects	Other Regional or outside agency-led projects or programs the City may choose to participate in or support
MPR	Maintenance, Preservation, and Repair	
ROAD	streetscape and ROAD improvements	
PED	Pedestrian and bicycle improvements	
PD	Planning and Design	

Exhibit A - 2023-2028 STIP

Street or Project	Description	Justification	Staff Recommendation	Committee Recommendation	Council Approval
Kimball Creek Bridges 1413B & 1413C repair or replacement along SE Meadowbrook Way	Design and construction. This project will repair or replace the two structurally deficient bridge crossings on SE Meadowbrook Way (Kimball Creek Bridges 1413B and 1413C). The design provides an outline of services to assist the City with the full design, environmental permitting, engineering studies and reports, agency coordination, and grant applications associated with the box culvert design and installation components of the project. Staff continues to apply and present to PSRC for construction funding.	Bridges are in severe disrepair and cannot, safely, accommodate pedestrians	1		
Snoqualmie Parkway Pavement Rehabilitation and Dedication	Construction and Dedication. Grind and overlay with HMA from SR 202 (railroad Ave SE) to the city limits along Snoqualmie Parkway, including the intersections of, SE Center St, and SE Swenson St, update sidewalks and sidewalk ramps per ADA guidelines, replace traffic loops, update signing, and traffic control. Evaluate dedication to WSDOT as extension of regional aterial state route.	Snoqualmie Parkway is over 20 years old and toward the end of its design life. The parkway is a City arterial with significant non-City truck traffic.	2		
SR 202 Corridor Improvements/ Town Center Phase 3	Design and construction. Town Center Phase 3 centers on SR202 (Railroad Avenue) between SE Northern Street and the Snoqualmie River Bridge. This project will improve a two-lane state route with an upgraded multi-use path, utility upgrades, roadway and trail illumination, and add connections to local and regional trail systems providing mobility between existing and proposed population centers in and around Historic Snoqualmie and Snoqualmie Falls. The project includes a new trail bridge over Kimball Creek.	Connects Historic Downtown District to the Snoqualmie Falls. This project aims improve safety and access for pedestrians, bicyclists, public transit and automobile traffic to Historic Snoqualmie.	3		
Meadowbrook Bridge Repair or Replacement	Design and construction. This project will provide ongoing maintenance of the Meadowbrook Bridge including structural welding and repairs, painting, and load rating update.Bridge replacement will be considered as part of design alternatives.	Based on recent inspection form King County Bridge Division, the Meadowbrook Bridge requires maintenance and repair activities.	4		
Street Resurfacing Program	Provide city wide street resurfacing based on pavement condition score. The goal of this program is to rehabilitate City streets and alleys in a comprehensive and systematic way before they require extensive reconstruction.	Ongoing resurfucaing of streets will reduce the long-term cost of major resconstruction by extending the life of the City's transportation system.	5		
Americans with Disabilities Act (ADA) Program	This program will construct ADA sidewalk ramps and other transportation improvements at locations where necessary.	Provide pedestrian facilities designed and constructed so they are readily accessible and usable by persons with disabilities.	6		
Sidewalk Replacement Program	This program will fund the community outreach, design and replacement of sidewalks in neighborhoods throughout the city.	Enhance pedestrian mobility and safety and neighborhood connectivity	7		

CITY OF SNOQUALMIE
NOTICE OF PUBLIC HEARING – June 24, 2024
2025-2030 Six-Year Transportation Improvement Program

Notice is hereby given that the draft 2025-2030 Six-Year Transportation Improvement Program (TIP) will be publicly discussed at the Parks & Public Works Council Committee & Committee of the Whole Hybrid Meeting on June 4, 2024, at 4:30 pm. In addition, the Snoqualmie City Council will hold a Public Hearing at its Regular Hybrid Meeting on June 24, 2024 @ 7:00 pm.

The TIP covers roadway, pedestrian, and bicycle projects planned for the six-year period beginning in 2025. State law requires that the TIP be updated and adopted by the City annually.

All meetings will be held in person and virtually using video conferencing technology provided by Zoom, and the public will have the opportunity to comment during the Public Hearing on June 24. No online public comments will be accepted during the meeting. Written comments are encouraged and may be submitted via in-person drop off, mail, or e-mail to cityclerk@snoqualmiewa.gov. All written comments must be received by 3:00 p.m. on the day of the scheduled meeting.

The 2025-2030 TIP is scheduled for adoption at the June 24, 2024, City Council Meeting. If you have questions, please contact Dylan Gamble, CIP Manager, at dgamble@snoqualmiewa.gov.

The June 4 and June 24 agendas will be available online on or before June 3 for the June 4 meeting and June 21 for the June 24 meeting at: <https://snoqualmie-wa.municodemeetings.com/>

Deana Dean, City Clerk
Updated: June 11, 2024
Notice: Seattle Times, May 31 and June 12, 2024