

PUBLIC SAFETY COMMITTEE & COMMITTEE OF THE WHOLE MEETING AGENDA

Tuesday, January 21, 2025, at 5:00 PM Snoqualmie City Hall, 38624 SE River Street & Zoom

COMMITTEE MEMBERS

Chair: Rob Wotton Councilmembers: Cara Christensen and Catherine Cotton

This meeting will be conducted in person and remotely using Zoom.

Join by Telephone: To listen to the meeting via telephone, please call 253.215.8782 and enter Webinar ID 836 4577 2692 and Password 1700040121 if prompted.

Press *9 to raise your hand to speak. Raising your hand signals the meeting moderator that you have a comment. Press *6 to mute and unmute.

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CALL TO ORDER & ROLL CALL

AGENDA APPROVAL

PUBLIC COMMENTS (online public comments will not be taken).

MINUTES

<u>1.</u> Approval of the minutes dated January 6, 2025.

AGENDA BILLS

2. AB25-002: Amendment to the 2019 North Bend Interlocal Agreement for Police Services.

DISCUSSION

3. E-Bikes Discussion

NEW BUSINESS

ITEMS FOR FUTURE DISCUSSION

ADJOURNMENT



PUBLIC SAFETY COMMITTEE & COMMITTEE OF THE WHOLE MEETING MINUTES JANUARY 6, 2025

This meeting was conducted in person at Snoqualmie City Hall and remotely using Zoom.

CALL TO ORDER & ROLL CALL - Chair Rob Wotton called the meeting to order at 5:00 pm.

Committee Members: Councilmembers Rob Wotton, Cara Christensen, and Catherine Cotton were present.

Mayor Katherine Ross was also present.

City Staff:

Mike Chambless, City Administrator; Dena Burke, City Attorney; Brian Lynch, Police Chief; Gary Horejsi, Police Captain; Mike Bailey, Fire Chief; Deana Dean, City Clerk; and Jimmie Betts, IT Support.

AGENDA APPROVAL - The agenda was approved as amended, striking item #4.

PUBLIC COMMENTS – There were no public comments.

MINUTES

1. The minutes dated December 2, 2024, were approved as presented.

AGENDA BILLS

- 2. **AB25-004**: Interlocal Agreement for Fire Garage Consortium. This item was introduced by Chief Bailey who noted the Fire Garage is a service done out of South County for repair of fire apparatus and EMS units. Snoqualmie has been a member since 2020 and the proposed changes are related to language cleanup and not financial. Committee questions followed. This item is approved to move forward at the January 13, 2025, City Council meeting on the consent agenda.
- 3. **AB24-120**: Interlocal Agreement Renewal with King County for Jail Services. This item was introduced by Chief Lynch who noted this was brought forward at a prior committee meeting and was held pending King County's approval which occurred in December 2024. This item is approved to move forward at the January 13, 2025, City Council meeting on the consent agenda.
- 4. **AB25-002**: Amendment to the 2019 North Bend Interlocal Agreement for Police Services. This item was removed from the agenda.
- 5. **AB25-005**: Snoqualmie Fire Department 2025-2030 Strategic Plan. This item was introduced by Chief Bailey who reviewed highlights of the strategic plan and next steps. Discussion regarding implementation and committee questions followed. This item is approved to move forward at the January 13, 2025, City Council meeting on the non-consent agenda.

DISCUSSION – There were no discussion items.

NEW BUSINESS – There was no new business.

ITEMS FOR FUTURE DISCUSSION – There were no items for future discussion.

ADJOURNMENT

The meeting was adjourned at 5:33 pm.

Minutes taken by Deana Dean, City Clerk. Recorded meeting audio is available on the City website after the meeting. Minutes approved at the _____ Public Safety Committee Meeting



BUSINESS OF THE CITY COUNCIL CITY OF SNOQUALMIE

AB25-002 January 27, 2025 Committee Report Item 2.

AGENDA BILL INFORMATION

TITLE:	AB25-002 : Amendment to the 2019 North Bend Interlocal Agreement for Police Services	Discussion OnlyAction Needed:	
PROPOSED ACTION:	Approve the amendment increasing the compensation amount by 12.9% retroactive to 1/1/25 until April 1, 2025 or the successful renewal of the ILA whichever is easier.	☑ Motion□ Ordinance□ Resolution	

REVIEW:	Department Director	Mike Chambless	12/20/2024
	Finance	n/a	
	Legal	n/a	
	City Administrator	Mike Chambless	12/20/2024

DEPARTMENT:	Administration	
STAFF:	Chambless	
COMMITTEE:	Public Safety	COMMITTEE DATE: January 21, 2025
EXHIBITS:		

AMOUNT OF EXPENDITURE	\$ n/a
AMOUNT BUDGETED	\$ n/a
APPROPRIATION REQUESTED	\$ n/a

SUMMARY

INTRODUCTION

North Bend has proposed to increase the level of compensation for the first quarter of 2025 by 12.9% while both cities continue to work on a new interlocal agreement.

LEGISLATIVE HISTORY

Original Agreement approved in 2012. Amended Agreement approved in 2019.

BACKGROUND

North Bend and Snoqualmie have been meeting to amend the existing 2019 ILA compensation levels. Due to recent staffing changes in North Bend, the work is continuing into 2025. North Bend has proposed to increase the compensation level to 12.9% for the first quarter of 2025. Staff feels this is a positive development in the negotiation process and requests the City Council to approve the amendment. NB passed the amendment on January 7, 2025 with a unanimous 6-0 vote to increase the compensation rate.

BUDGET IMPACTS

Administration recommends approving an amendment to the 2019 Police Services ILA with the City of North Bend. The amendment would increase police services fee revenue approximately 12.9% above the 2024 fee and would be applicable during ongoing contract negotiations. The adjusted fee, payable to the City of Snoqualmie, would be \$2,835,674.

The 2025-2026 Biennial Budget included an estimated \$4,079,000 Police Services fee within the North Bend Police Fund (#014). Receiving the lower fee would result in the following temporary loss of revenue:

Date of New Police Services Agreement	3/31/2025	6/30/2025	9/30/2025	12/31/2025
Budgeted North Bend Police Services Fee	\$1,019,750	\$2,039,500	\$3,059,250	\$4,079,000
Amended North Bend Police Services Fee	\$708,919	\$1,417,837	\$2,126,756	\$2,835,674
Difference	\$310,832	\$621,663	\$932,495	\$1,243,326
Difference as a % of Budgeted General Fund Expenditures	1.4%	2.8%	4.2%	5.6%

If the loss becomes permanent, it would ultimately be borne by the General Fund (#001). However, Administration anticipates that the new agreement will be retroactive to January 1, 2025, meaning that after the signing of the new agreement, the temporary loss of revenue would be reversed, depending on the amount of the newly negotiated fee.

NEXT STEPS

Continue work on a new ILA with NB, concluding prior to April 1st, 2025.

PROPOSED ACTION

Approve AB25-002 by motion increasing the compensation level for the North Bend Police Services ILA by 12.9% for a total annual amount of \$2,835,674.