



**CITY COUNCIL ROUNDTABLE MEETING, 6:00 PM**  
**CITY COUNCIL REGULAR MEETING, 7:00 PM**  
**Monday, July 08, 2024**  
**Snoqualmie City Hall, 38624 SE River Street & Zoom**

---

**MAYOR & COUNCIL MEMBERS**

Mayor Katherine Ross

Councilmembers: Ethan Benson, Cara Christensen,  
Catherine Cotton, Bryan Holloway, Jo Johnson,  
Louis Washington, and Robert Wotton

*This meeting will be conducted in person at Snoqualmie City Hall and remotely using Zoom.*

**Join by Telephone:** To listen to the meeting via telephone, please call **253.215.8782** and enter Webinar ID **813 0614 8787** and Password **1800110121** if prompted.  
Press \*9 to raise your hand to speak. Raising your hand signals the meeting moderator that you have a comment.  
Press \*6 to mute and unmute.

**Join by Internet:** To watch the meeting over the internet via your computer, follow these steps:

- 1) Click this [link](#)
  - 2) If the Zoom app is not installed on your computer, you will be prompted to download it.
  - 3) If prompted for Webinar ID, enter **813 0614 8787**; Enter Password **1800110121**
  - 4) Please confirm that your audio works prior to participating.
- 

**ROUNDTABLE AGENDA, 6 PM**

**CALL TO ORDER & ROLL CALL**

**AGENDA APPROVAL**

**SPECIAL BUSINESS**

1. **AB24-075:** 2025-2030 Non-Utilities Capital Improvement Plan.

**ADJOURNMENT**

**REGULAR AGENDA, 7 PM**

**CALL TO ORDER & ROLL CALL**

**PLEDGE OF ALLEGIANCE**

**AGENDA APPROVAL**

**PUBLIC HEARINGS, PRESENTATIONS, PROCLAMATIONS, AND APPOINTMENTS**

**Public Hearings**

**Appointments**

2. Introduction of Sergeant Dmitriy Vladis.

**Presentations**

- 3. Society of St. Vincent de Paul.
- 4. Introduction of the Utility Rate Study and Schedule / 2025-2030 Utilities Capital Improvement Plan (CIP).

**Proclamations**

**PUBLIC COMMENTS AND REQUESTS FOR ITEMS NOT ON THE AGENDA**

(NOTE: No online public comments will be accepted during the meeting. Written comments are encouraged and may be submitted via in-person drop off, mail, or e-mail to cityclerk@snoqualmieva.gov. All written comments must be received by 3:00 p.m. on the day of the scheduled meeting.)

**CONSENT AGENDA**

- 5. Approve the City Council Meeting Minutes dated June 24, 2024.
- 6. Approve the Claims Report dated July 8, 2024.

**ORDINANCES**

- 7. **AB24-078:** SR-202 Elk Fields Speed Limit Reduction.

**Proposed Action:**

First reading of Ordinance 1291 amending the Snoqualmie Municipal Code to reduce the speed limit of SR-202 from Mile post 27.95 to Mile Post 28.28, the Southerly City Limits, from 50 MPH to 40 MPH and set forth the second reading and adoption at the July 22, 2024, City Council meeting.

**OR**

Motion to waive Council Rule of Procedure 9.6.2.2 and adopt Ordinance 1291 amending the Snoqualmie Municipal Code to reduce the speed limit of SR-202 from Mile post 27.95 to Mile Post 28.28, the Southerly City Limits, from 50 MPH to 40 MPH on first and final reading.

**COMMITTEE REPORTS**

**Public Safety Committee:**

**Community Development Committee:**

**Parks & Public Works Committee:**

- 8. **AB24-075:** 2025-2030 Non-Utilities Capital Improvement Plan.

**Proposed Action:**

Motion to approve Resolution 1692 adopting the 2025-2030 Non-Utilities Capital Improvement Plan.

**AND/OR**

Motion to approve Resolution 1693, approval of the Community Center Expansion Phase 1 including the addition of a natatorium to the existing community center and construction upon full funding of the project.

- 9. Introduction of the Utility Rate Study and Schedule / 2025-2030 Utilities Capital Improvement Plan (CIP).

**Proposed Action:** Discussion.

**Finance & Administration Committee:**

**Committee of the Whole:**

**REPORTS**

- 10. Mayor's Report
- 11. Commission/Committee Liaison Reports
- [12.](#) Department Reports for June 2024.

**EXECUTIVE SESSION**

- 13. Executive Session pursuant to RCW 42.30.110(1)(i) Litigation that has been specifically threatened to which the agency, the governing body, or a member acting in an official capacity is, or is likely to become, a party; (ii) Litigation that the agency reasonably believes may be commenced by or against the agency, the governing body, or a member acting in an official capacity; or (iii) Litigation or legal risks of a proposed action or current practice that the agency has identified when public discussion of the litigation or legal risks is likely to result in an adverse legal or financial consequence to the agency.

**ADJOURNMENT**



# BUSINESS OF THE CITY COUNCIL CITY OF SNOQUALMIE

**AB24-075**  
**July 8, 2024**  
**Committee Report**

Item 1.

## AGENDA BILL INFORMATION

<b>TITLE:</b>	<b>AB24-075: 2025-2030 Non-Utility Capital Improvement Plan (CIP)</b>	<input type="checkbox"/> Discussion Only <input checked="" type="checkbox"/> Action Needed: <input type="checkbox"/> Motion <input type="checkbox"/> Ordinance <input checked="" type="checkbox"/> Resolution
<b>PROPOSED ACTION:</b>	Approve Resolution No. 1692 adopting the 2025-2030 Non-Utility Capital Improvement Plan and Resolution 1693 approving the Community Center Expansion Phase 1 including the addition of a natatorium to the existing community center upon full funding of the project.	

<b>REVIEW:</b>	Department Director	Jeff Hamlin	Click or tap to enter a date.
	Finance	Drew Bouta	Click or tap to enter a date.
	Legal	David Linehan	Click or tap to enter a date.
	City Administrator	Mike Chambless	Click or tap to enter a date.

<b>DEPARTMENT:</b>	Parks & Public Works		
<b>STAFF:</b>	CIP Manager Dylan Gamble, Budget Manager Janna Walker		
<b>COMMITTEE:</b>	Parks & Public Works	<b>COMMITTEE DATE:</b> June 18, 2024	
<b>EXHIBITS:</b>	1. Proposed 2025-2030 Capital Improvement Plan (6.18.2024 DRAFT) 2. Resolution No. 1692 3. Non-Utility Change Log (6.18.2024 DRAFT) 4. Resolution No. 1693		

<b>AMOUNT OF EXPENDITURE</b>	\$ n/a
<b>AMOUNT BUDGETED</b>	\$ n/a
<b>APPROPRIATION REQUESTED</b>	\$ n/a

## SUMMARY

### INTRODUCTION

The purpose of this agenda bill is for council consideration of the Mayor’s 2025-2030 Proposed Capital Improvement Plan (CIP). The proposed CIP will be presented to the City Council for deliberation. The planning and financial management tool helps the City of Snoqualmie identify and prioritize capital investments over a six-year period. The CIP is required by the State of Washington Growth Management Act (GMA) ([RCW 36.70A](#)), which is state law that requires local governments to plan and manage growth that would impact the environment and quality of life.

### LEGISLATIVE HISTORY

Resolution No. 1255 stipulated that a 3% utility tax supporting City Hall debt would be diverted from the General Fund (#001) to support street overlay projects upon retirement of the City Hall debt in 2020.



Agenda bill AB24-004, associated with Ordinance 1285 establishing a 0.1% Transportation Benefit District (TBD) sales tax, recommended transferring 100% of the TBD tax to support the Non-Utility Capital fund (#310) and decreasing the 3% utility tax currently diverted out of the General Fund to support street projects to 1.35%, which would help to simplify and streamline the accounting of revenues at the City.

**ANALYSIS**

Mayor Ross presented the Proposed Non-Utility Capital Improvement plan to Council on May 13, 2024. The plan was updated for committees on June 18, 2024.

**Next Steps**

Final Review and adoption is requested at the July 8, 2024 Council meeting.

**PROPOSED ACTION**

Motion to approve Resolution No. 1692 adopting the 2025-2030 Non-Utility Capital Improvement Plan

and

Motion to approve Resolution 1693 approving the Community Center Expansion Phase 1 including the addition of a natatorium to the existing community center upon full funding of the project.

**City of Snoqualmie**  
**Non-Utility Capital CIP Statement of Sources and Uses: Prepared for 6/18/2024 Committee Meeting(s)**  
**2025 - 2030**

Item 1.

ESTIMATED SOURCES	2025	2026	2027	2028	2029	2030	Totals for 2025-30
Estimated Beginning Non-Utilities CIP Cash Balance =	\$ 13,749,763	\$ 1,938,559	\$ 6,334,159	\$ 6,085,313	\$ 3,232,258	\$ 1,819,631	\$ 13,749,763
<b>Taxes</b>							
Transportation (TBD) Sales Tax (0.3%)	\$ 988,000	\$ 1,011,000	\$ 1,035,000	\$ 1,058,000	\$ 1,080,000	\$ 1,103,000	\$ 6,275,000
Motor Vehicle Fuel Tax ("Gas Tax")	\$ 282,000	\$ 288,000	\$ 295,000	\$ 301,000	\$ 307,000	\$ 313,000	\$ 1,786,000
Multimodal Transportation Tax	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 108,000
<i>Restricted Transportation Taxes Subtotal</i>	\$ 1,288,000	\$ 1,317,000	\$ 1,348,000	\$ 1,377,000	\$ 1,405,000	\$ 1,434,000	\$ 8,169,000
Real Estate Excise Tax	\$ 1,572,000	\$ 1,795,000	\$ 1,754,000	\$ 1,814,000	\$ 1,544,000	\$ 1,655,000	\$ 10,134,000
<i>Restricted Capital Taxes - Government Types Subtotal</i>	\$ 1,572,000	\$ 1,795,000	\$ 1,754,000	\$ 1,814,000	\$ 1,544,000	\$ 1,655,000	\$ 10,134,000
Non-Recurring Sales Tax	\$ 471,000	\$ 482,000	\$ 494,000	\$ 505,000	\$ 516,000	\$ 527,000	\$ 2,995,000
Utility Tax (~2% Allocated to Capital)	\$ 242,000	\$ 248,000	\$ 254,000	\$ 259,000	\$ 265,000	\$ 270,000	\$ 1,538,000
<i>Committed Capital Taxes - Government Type Subtotal</i>	\$ 713,000	\$ 730,000	\$ 748,000	\$ 764,000	\$ 781,000	\$ 797,000	\$ 4,533,000
<b>Total Taxes</b>	\$ <b>3,573,000</b>	\$ <b>3,842,000</b>	\$ <b>3,850,000</b>	\$ <b>3,955,000</b>	\$ <b>3,730,000</b>	\$ <b>3,886,000</b>	\$ <b>22,836,000</b>
<b>Grants &amp; Intergovernmental Revenues</b>							
Grants, Appropriations or Other Revenue Sources	\$ 3,662,208	\$ 2,073,000	\$ 2,850,000	\$ 1,800,000	\$ 903,000	\$ 537,500	\$ 11,825,708
King County Parks Levy <sup>1</sup>	\$ 130,000	\$ 130,000	\$ 130,000	\$ 130,000	\$ 130,000	\$ 130,000	\$ 780,000
<b>Total Grants &amp; Intergovernmental Revenues</b>	\$ <b>3,792,208</b>	\$ <b>2,203,000</b>	\$ <b>2,980,000</b>	\$ <b>1,930,000</b>	\$ <b>1,033,000</b>	\$ <b>667,500</b>	\$ <b>12,605,708</b>
<b>Other Increases</b>							
Bond	\$ -	\$ 8,820,000	\$ -	\$ -	\$ -	\$ -	\$ 8,820,000
Line of Credit	\$ 5,200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,200,000
Transfer from General Fund <sup>2</sup>	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000
Transfers (IT Projects)	\$ 50,000	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000
<b>Total Other Increases</b>	\$ <b>5,750,000</b>	\$ <b>9,270,000</b>	\$ <b>-</b>	\$ <b>-</b>	\$ <b>-</b>	\$ <b>-</b>	\$ <b>15,020,000</b>
<b>TOTAL ESTIMATED SOURCES</b>	\$ <b>26,864,971</b>	\$ <b>17,253,559</b>	\$ <b>13,164,159</b>	\$ <b>11,970,313</b>	\$ <b>7,995,258</b>	\$ <b>6,373,131</b>	\$ <b>64,211,471</b>
<b>ESTIMATED USES</b>							
<b>Transportation Programs</b>							
Street Resurfacing Program	\$ 436,666	\$ 736,354	\$ 595,542	\$ 615,230	\$ 688,071	\$ 744,968	\$ 3,816,830
Sidewalk Improvement Program	\$ 167,320	\$ 261,090	\$ 207,770	\$ 214,520	\$ 240,090	\$ 261,048	\$ 1,351,840
Americans with Disabilities Act (ADA) Program	\$ 73,423	\$ 90,258	\$ 79,732	\$ 81,868	\$ 89,970	\$ 96,960	\$ 512,212
<i>Transportation Programs - Subtotal</i>	\$ 677,409	\$ 1,087,702	\$ 883,044	\$ 911,618	\$ 1,018,132	\$ 1,102,977	\$ 5,680,882
<b>Transportation Projects/Programs (Awaiting/Utilizing/Can utilize Grant funding)</b>							
Town Center Improvement Project - Phase III (PC: \$14,388,350) <sup>3,4</sup>	\$ 417,600	\$ -	\$ 2,555,600	\$ 5,533,100	\$ -	\$ -	\$ 8,506,300
Meadowbrook Bridge Restoration Project (PC: \$2,988,800) <sup>2</sup>	\$ -	\$ -	\$ -	\$ 296,200	\$ 2,692,600	\$ -	\$ 2,988,800
Railroad Crossing Project	\$ -	\$ 2,205,300	\$ -	\$ -	\$ -	\$ -	\$ 2,205,300
Complete Streets Improvement Program	\$ 67,500	\$ 87,725	\$ 68,242	\$ 71,254	\$ 81,064	\$ 88,422	\$ 464,207
<i>Transportation Projects with Grant Funding - Subtotal</i>	\$ 485,100	\$ 2,293,025	\$ 2,623,842	\$ 5,900,554	\$ 2,773,664	\$ 88,422	\$ 14,164,607
<b>Total Transportation Projects/Programs</b>	\$ <b>1,162,509</b>	\$ <b>3,380,727</b>	\$ <b>3,506,886</b>	\$ <b>6,812,171</b>	\$ <b>3,791,796</b>	\$ <b>1,191,399</b>	\$ <b>19,845,489</b>
<b>Parks/Open Space Capital Projects/Programs</b>							
Playgrounds Replacement Program	\$ 687,024	\$ -	\$ 593,877	\$ -	\$ 669,665	\$ -	\$ 1,950,566
Trails Improvement Program	\$ -	\$ 146,329	\$ -	\$ 114,525	\$ -	\$ 139,131	\$ 399,985
Sport Court Improvement Program	\$ 28,500	\$ 32,471	\$ 29,542	\$ 31,813	\$ 34,125	\$ 38,172	\$ 194,623
Parks Parking Lot Resurfacing Program	\$ -	\$ 146,506	\$ -	\$ 138,860	\$ -	\$ 161,283	\$ 446,649
Parks Facilities Improvement Program	\$ 42,872	\$ 46,311	\$ 35,750	\$ 37,090	\$ 42,205	\$ 46,173	\$ 250,401
Rivertrail Project - NW of Sandy Cove Park (PC: \$3,549,351) <sup>3</sup>	\$ 2,634,560	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,634,560
<i>Parks/Open Space/Community Capital Projects - Subtotal</i>	\$ 3,392,956	\$ 371,618	\$ 659,169	\$ 322,288	\$ 745,995	\$ 384,758	\$ 5,876,784
<b>Parks/Open Space Capital Projects/Programs (Awaiting/Utilizing Funding from outside City Source)</b>							
Riverfront Land Acquisitions & Demolitions (PC: Variable or unknown \$) <sup>3</sup>	\$ 850,000	\$ -	\$ 1,000,000	\$ -	\$ 650,000	\$ -	\$ 2,500,000
Rivertrail Project - Arboretum Trail	\$ -	\$ 269,600	\$ 871,100	\$ 589,500	\$ -	\$ -	\$ 1,730,200
Rivertrail Project - Boardwalk (PC: \$ 6,235,640) <sup>3,4</sup>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,496,140	\$ 1,496,140
Environmental Improvement Program	\$ -	\$ 62,600	\$ -	\$ 58,810	\$ -	\$ 68,282	\$ 189,692
<i>Parks/Open Space Capital Projects/Programs with Grant Funding - Subtotal</i>	\$ 850,000	\$ 332,200	\$ 1,871,100	\$ 648,310	\$ 650,000	\$ 1,564,422	\$ 5,916,032
<b>Total Parks/Open Space/Community Capital Projects/Programs</b>	\$ <b>4,242,956</b>	\$ <b>703,818</b>	\$ <b>2,530,269</b>	\$ <b>970,597</b>	\$ <b>1,395,995</b>	\$ <b>1,949,181</b>	\$ <b>11,792,816</b>
<b>Facility Projects/Programs</b>							
Facilities Improvement Program	\$ 276,359	\$ 297,455	\$ 229,290	\$ 236,286	\$ 268,835	\$ 293,922	\$ 1,602,149
Police Station Facility Improvements Project	\$ -	\$ 273,600	\$ 93,400	\$ -	\$ -	\$ -	\$ 367,000
Fire Station Facility Improvement Project	\$ -	\$ 80,800	\$ -	\$ -	\$ -	\$ -	\$ 80,800
<i>Facility Project/Programs - Subtotal</i>	\$ 276,359	\$ 651,855	\$ 322,690	\$ 236,286	\$ 268,835	\$ 293,922	\$ 2,049,949
<b>Facility Projects Awaiting/Utilizing Outside City Sources</b>							
Community Center Expansion Project (PC: \$28,919,634) <sup>3,4</sup>	\$ 18,977,588	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,977,588
<i>Facility Projects Awaiting/Utilizing Outside City Sources - Subtotal</i>	\$ 18,977,588	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,977,588
<b>Total Facility Projects/Programs</b>	\$ <b>19,253,947</b>	\$ <b>651,855</b>	\$ <b>322,690</b>	\$ <b>236,286</b>	\$ <b>268,835</b>	\$ <b>293,922</b>	\$ <b>21,027,537</b>
<b>IT Projects</b>							
Server Improvements	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 75,000
Fiber Optic Backbone replacement	\$ 50,000	\$ 375,000	\$ -	\$ -	\$ -	\$ -	\$ 425,000
<i>IT Projects - Subtotal</i>	\$ 50,000	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000
<b>Debt Service</b>	\$ <b>217,000</b>	\$ <b>5,733,000</b>	\$ <b>719,000</b>	\$ <b>719,000</b>	\$ <b>719,000</b>	\$ <b>719,000</b>	\$ <b>8,826,000</b>
<b>TOTAL ESTIMATED USES</b>	\$ <b>24,926,412</b>	\$ <b>10,919,400</b>	\$ <b>7,078,846</b>	\$ <b>8,738,055</b>	\$ <b>6,175,627</b>	\$ <b>4,153,502</b>	\$ <b>61,991,841</b>
<b>Estimated Ending Non-Utility CIP Cash Balance</b>	\$ <b>1,938,559</b>	\$ <b>6,334,159</b>	\$ <b>6,085,313</b>	\$ <b>3,232,258</b>	\$ <b>1,819,631</b>	\$ <b>2,219,629</b>	\$ <b>2,219,629</b>

Project & Programs by Color	
	Transportation Sources and Uses
	Sources that can be used for Transportation, Parks, and Facilities
	Parks/Open Space Sources and Uses
	Facilities Sources and Uses
	IT Sources and Uses
	Debt Service

<sup>1</sup>This revenue forecast assumes that the voter-approved 2020-2025 King County Parks Levy will be replaced by a new county-wide parks levy.  
<sup>2</sup>Depends upon a policy decision from Council regarding what to do with excess cash, above adopted reserve levels, that may accumulate within "Government Type - Operating".  
<sup>3</sup>PC refers to the total Project Cost for those projects that began before 2025 and/or will extend after 2030.  
<sup>4</sup>This Statement of Sources and Uses attempts to include revenues primarily from known and/or awarded grants. However, certain grants are only awarded to projects that are included in the City's CIP and have committed City funding. In order to meet these eligibility requirements, the funding mix for this project includes grants that have not yet been awarded.



TRANSPORTATION CAPITAL PROJECT OR PROGRAM

**STREET RESURFACING PROGRAM**

**CIP Project ID:** TRN20001CIP

**Department:** Transportation

**Project Status:** Other

**Project Location:** Multiple Locations

**Project Contact:** Hind Ahmed

**Current Program Budget:** **\$3,816,830**

**Years Project in CIP:** Ongoing Capital Program

**Contact Email:** [HAhmed@Snoqualmiewa.gov](mailto:HAhmed@Snoqualmiewa.gov)

**Description:**

Streets and alleys deteriorate as they age. Consequently, the goal of this program is to rehabilitate City streets and alleys in a comprehensive and systematic way before they require extensive reconstruction. The City of Snoqualmie intends to resurface streets based on their pavement condition score and use the most appropriate street treatment (slurry seal, chip seal, microsurfacing, asphalt overlay, etc.) in any given situation.

**Photo or Map:**



**Community Impact:**

The intent of this program is to preserve the condition of streets and alleys consistent with City of Snoqualmie standards. The ongoing resurfacing of streets will help to maintain even traffic circulation and reduce the long-term cost of major reconstruction by extending the life of the City's transportation system.

**Operating Impact:**

Staff believes that the ongoing provision of this program may reduce the amount of supplies needed annually to pothole patch and crack seal streets.

**Budget:**

Project Activities	% of Budg.	Total Activity Budget	2025	2026	2027	2028	2029	2030	2031 and beyond
Analysis	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	This capital program is anticipated to continue indefinitely into the future.
Design	5%	\$ 208,082	\$ 32,353	\$ 33,208	\$ 34,062	\$ 34,916	\$ 36,139	\$ 37,403	
Construction	77%	\$ 2,932,966	\$ 316,859	\$ 560,138	\$ 495,217	\$ 491,297	\$ 535,794	\$ 533,661	
Const. Manage	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Contingency	5%	\$ 208,082	\$ 32,353	\$ 33,208	\$ 34,062	\$ 34,916	\$ 36,139	\$ 37,403	
Art	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Labor	12%	\$ 467,700	\$ 55,100	\$ 109,800	\$ 32,200	\$ 54,100	\$ 80,000	\$ 136,500	
Other	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>TOTAL</b>	<b>100%</b>	<b>\$ 3,816,830</b>	<b>\$ 436,666</b>	<b>\$ 736,354</b>	<b>\$ 595,542</b>	<b>\$ 615,230</b>	<b>\$ 688,071</b>	<b>\$ 744,968</b>	
Operating		\$ (17,247)	\$ (2,500)	\$ (2,750)	\$ (2,846)	\$ (2,946)	\$ (3,049)	\$ (3,156)	

**TOTAL PROJECT BUDGET:** **\$3,816,830**

**TOTAL OPERATING BUDGET:** **-\$17,247**

**Anticipated Funding Mix:**

Source	Total Sources	2025	2026	2027	2028	2029	2030
Util. & Trans. Taxes	\$ 3,816,830	\$ 436,666	\$ 736,354	\$ 595,542	\$ 615,230	\$ 688,071	\$ 744,968
Sales Tax	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 3,816,830</b>	<b>\$ 436,666</b>	<b>\$ 736,354</b>	<b>\$ 595,542</b>	<b>\$ 615,230</b>	<b>\$ 688,071</b>	<b>\$ 744,968</b>

**Fiscal**

**TOTAL FUNDING SOURCES:** **\$3,816,830**

**Notes:**

**FUTURE FUNDING REQUIREMENTS:** **\$0**



TRANSPORTATION CAPITAL PROJECT OR PROGRAM

**SIDEWALK IMPROVEMENT PROGRAM**

**CIP Project ID:** TRN20002CIP  
**Department:** Transportation **Current Program Budget:** **\$1,351,840**  
**Project Status:** Other  
**Project Location:** Multiple Locations **Years Project in CIP:** Ongoing Capital Program  
**Project Contact:** Pat Fry **Contact Email:** [PFry@snoqualmiewa.gov](mailto:PFry@snoqualmiewa.gov)

**Description:**

Sidewalks deteriorate as they age. Consequently, this program funds the community outreach, design, and replacement of sidewalks in neighborhoods throughout the City of Snoqualmie. Neighborhood sidewalks are pedestrian facilities that connect residents to important destinations. The City of Snoqualmie intends to replace sidewalks based on a score that prioritizes safety and access to facilities such as parks and schools.

**Photo or Map:**



**Community Impact:**

The intent of this program is to preserve the condition of sidewalks consistent with City of Snoqualmie standards. The ongoing replacement of sidewalks will help to maintain a safe and efficient mode of transportation that contributes to the livability of neighborhoods and supports vital economy activity.

**Operating Impact:**

Staff believes that the ongoing provision of this program will likely reduce the amount of supplies needed annually to maintain sidewalks.

**Budget:**

Project Activities	% of Budg.	Total Activity Budget	2025	2026	2027	2028	2029	2030	2031 or Beyond
Analysis	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	This capital program is expected to continue indefinitely into the future.
Design	6%	\$ 82,347	\$ 12,873	\$ 13,158	\$ 13,500	\$ 13,784	\$ 14,267	\$ 14,766	
Construction	74%	\$ 1,002,145	\$ 119,674	\$ 191,275	\$ 167,971	\$ 165,652	\$ 179,957	\$ 177,616	
Const. Manage	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Contingency	6%	\$ 82,347	\$ 12,873	\$ 13,158	\$ 13,500	\$ 13,784	\$ 14,267	\$ 14,766	
Art	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Labor	14%	\$ 185,000	\$ 21,900	\$ 43,500	\$ 12,800	\$ 21,300	\$ 31,600	\$ 53,900	
Other	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>TOTAL</b>	<b>100%</b>	<b>\$ 1,351,840</b>	<b>\$ 167,320</b>	<b>\$ 261,090</b>	<b>\$ 207,770</b>	<b>\$ 214,520</b>	<b>\$ 240,090</b>	<b>\$ 261,048</b>	
Operating		\$ (19,500)	\$ (2,000)	\$ (2,500)	\$ (3,000)	\$ (3,500)	\$ (4,000)	\$ (4,500)	

**TOTAL PROJECT BUDGET: \$1,351,840**

**TOTAL OPERATING BUDGET: -\$19,500**

**Anticipated Funding Mix:**

Source	Total Sources	2025	2026	2027	2028	2029	2030
Util. & Trans. Taxes	\$ 1,351,840	\$ 167,320	\$ 261,090	\$ 207,770	\$ 214,520	\$ 240,090	\$ 261,048
<b>TOTAL</b>	<b>\$ 1,351,840</b>	<b>\$ 167,320</b>	<b>\$ 261,090</b>	<b>\$ 207,770</b>	<b>\$ 214,520</b>	<b>\$ 240,090</b>	<b>\$ 261,048</b>

**Fiscal Notes:** **TOTAL FUNDING SOURCES: \$1,351,840**

**FUTURE FUNDING REQUIREMENTS: \$0**



TRANSPORTATION CAPITAL PROJECT OR PROGRAM

AMERICANS WITH DISABILITIES ACT (ADA) PROGRAM

**CIP Project ID:** TRN21001CIP  
**Department:** Transportation **Current Program Budget:** \$512,212  
**Project Status:** Other  
**Project Location:** Multiple Locations **Years Project in CIP:** Ongoing Capital Program  
**Project Contact:** Pat Fry **Contact Email:** [PFry@snoqualmiewa.gov](mailto:PFry@snoqualmiewa.gov)

**Description:**

Federal regulations require the City of Snoqualmie to comply with the American with Disabilities Act (ADA). This program will construct ADA sidewalk ramps and other associated transportation/parking lot/building access improvements at locations where necessary.

**Photo or Map:**



**Community Impact:**

The intent of this program is to remove barriers that hinder the mobility of residents who have a physical or mental impairment that substantially limits their pursuit of community activities.

**Operating Impact:**

This program does not require changes to the operating environment or budget.

**Budget:**

Project Activities	% of Budg.	Total Activity Budget	2025	2026	2027	2028	2029	2030	2031 or Beyond
Analysis	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	This capital program is expected to continue indefinitely into the future.
Design	3%	\$ 16,353	\$ 2,563	\$ 2,620	\$ 2,677	\$ 2,734	\$ 2,830	\$ 2,929	
Construction	86%	\$ 442,706	\$ 63,897	\$ 76,318	\$ 71,878	\$ 72,199	\$ 78,011	\$ 80,403	
Const. Manage	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Contingency	3%	\$ 16,353	\$ 2,563	\$ 2,620	\$ 2,677	\$ 2,734	\$ 2,830	\$ 2,929	
Art	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Labor	7%	\$ 36,800	\$ 4,400	\$ 8,700	\$ 2,500	\$ 4,200	\$ 6,300	\$ 10,700	
Other	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>TOTAL</b>	<b>100%</b>	<b>\$ 512,212</b>	<b>\$ 73,423</b>	<b>\$ 90,258</b>	<b>\$ 79,732</b>	<b>\$ 81,868</b>	<b>\$ 89,970</b>	<b>\$ 96,960</b>	
Operating		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

**TOTAL PROJECT BUDGET:** \$512,212

**TOTAL OPERATING BUDGET:** \$0

**Anticipated Funding Mix:**

Source	Total Sources	2025	2026	2027	2028	2029	2030
Util. & Trans. Taxes	\$ 512,212	\$ 73,423	\$ 90,258	\$ 79,732	\$ 81,868	\$ 89,970	\$ 96,960
<b>TOTAL</b>	<b>\$ 512,212</b>	<b>\$ 73,423</b>	<b>\$ 90,258</b>	<b>\$ 79,732</b>	<b>\$ 81,868</b>	<b>\$ 89,970</b>	<b>\$ 96,960</b>

**Fiscal**

**TOTAL FUNDING SOURCES:** \$512,212

**Notes:**

**FUTURE FUNDING REQUIREMENTS:** \$0





TRANSPORTATION CAPITAL PROJECT OR PROGRAM

TOWN CENTER IMPROVEMENT PROJECT - PHASE 3

<b>CIP Project ID:</b> PUW20003CIP	<b>Previously Spent:</b> \$798,850
<b>Department:</b> Transportation	<b>Current Project Budget:</b> \$14,795,150
<b>Project Status:</b> Design	<b>Remaining Project Cost:</b> \$13,996,300
<b>Project Location:</b> SR 202 (Railroad Ave.) btw. Northern St. and the SR 202 Bridge	<b>Years Project in CIP:</b> 8
<b>Project Contact:</b> Dylan Gamble	<b>Contact Email:</b>

**Description:**

The intent of this project is to reconstruct portions of State Route 202 (Railroad Avenue) between Northern Street and the State Route 202 Bridge, upgrade the adjacent multi-use path, replace and relocate utilities, as well as add street lighting, streetscape improvements, traffic calming measures, trail and transit connections, and natural landscaping elements. A new pedestrian bridge and gateway features will be addressed through community outreach efforts. Construction for this project will be completed in two separate construction phases. The first phase is anticipated in 2026/27 and the second phase will begin after 2031.

**Photo or Map:**



**Community Impact:**

This project will eventually lead to improved connections between Snoqualmie Falls and Downtown Snoqualmie, replace aging infrastructure, update facilities to meet ADA standards, improve safety, and support the economic and tourism goals of the City of Snoqualmie.

**Operating Impact:**

This project is not expected to impact the operating budget.

**Budget:**

Project Activities	% of Budg.	Total Activity Budget	Previously Spent	2025	2026	2027	2028	2029	2030	2031 or Beyond
Analysis	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design	5%	\$ 798,850	\$ 798,850	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	71%	\$ 10,490,000	\$ -	\$ 325,000	\$ -	\$ 1,600,000	\$ 4,500,000	\$ -	\$ -	\$ 4,065,000
Const. Manage	3%	\$ 450,000	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ 250,000
Contingency	4%	\$ 650,000	\$ -	\$ 50,000	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ 300,000
Art	1%	\$ 175,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ 75,000
Labor	8%	\$ 1,249,400	\$ -	\$ 42,600	\$ -	\$ 405,600	\$ 351,200	\$ -	\$ -	\$ 450,000
Taxes	7%	\$ 981,900	\$ -	\$ -	\$ -	\$ 300,000	\$ 331,900	\$ -	\$ -	\$ 350,000
<b>TOTAL</b>	<b>100%</b>	<b>\$ 14,795,150</b>	<b>\$ 798,850</b>	<b>\$ 417,600</b>	<b>\$ -</b>	<b>\$ 2,555,600</b>	<b>\$ 5,533,100</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,490,000</b>
Operating		\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**TOTAL PROJECT BUDGET: \$14,795,150**

**TOTAL OPERATING BUDGET: \$0**

**Anticipated Funding Mix:**

Source	Total Sources	Previously Allocated	2025	2026	2027	2028	2029	2030	2031 or Beyond
Util. & Trans. Taxes	\$ 6,230,348	\$ -	\$ 400,000	\$ -	\$ 755,600	\$ 1,584,748	\$ -	\$ -	\$ 3,490,000
Real Estate Excise Tax	\$ 1,360,000	\$ -	\$ -	\$ -	\$ -	\$ 360,000	\$ -	\$ -	\$ 1,000,000
Sales Tax	\$ 2,083,352	\$ -	\$ -	\$ -	\$ -	\$ 1,083,352	\$ -	\$ -	\$ 1,000,000
Bond	\$ 1,005,000	\$ -	\$ -	\$ -	\$ 300,000	\$ 705,000	\$ -	\$ -	
Federal/PSRC Grants	\$ 1,800,000	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 800,000	\$ -	\$ -	
Other Grant Sources	\$ 2,298,850	\$ 798,850	\$ -	\$ -	\$ 500,000	\$ 1,000,000	\$ -	\$ -	
<b>TOTAL</b>	<b>\$ 14,777,550</b>	<b>\$ 798,850</b>	<b>\$ 400,000</b>	<b>\$ -</b>	<b>\$ 2,555,600</b>	<b>\$ 5,533,100</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,490,000</b>

**Fiscal Notes:** Washington State Transportation Improvement Board Funding (TIB) will be sought to reduce City contribution. TIB cannot be assumed as a certain source of funding in order to apply for Federal funding through PSRC.

**TOTAL FUNDING SOURCES: \$14,777,550**  
**FUTURE FUNDING REQUIREMENTS: \$5,490,000**



TRANSPORTATION CAPITAL PROJECT OR PROGRAM

MEADOWBROOK BRIDGE RESTORATION PROJECT

<b>CIP Project ID:</b> TBD	<b>Previously Spent:</b> \$175,000
<b>Department:</b> Transportation	<b>Current Project Budget:</b> \$3,163,800
<b>Project Status:</b> Analysis	<b>Original Budget at CIP Inception:</b> N/A
<b>Project Location:</b> Meadowbrook Bridge	<b>Years Project in CIP:</b> 4
<b>Project Contact:</b> Hind Ahmed	<b>Contact Email:</b> <a href="mailto:HAhmed@snoqualmiewa.gov">HAhmed@snoqualmiewa.gov</a>

**Description:**

Based on recent inspection from King County Bridge Division, the Meadowbrook Bridge requires maintenance and repair activities, including structural welding and repairs, painting, and a load rating update.

**Photo or Map:**



**Community Impact:**

The intent of this project is to provide necessary ongoing maintenance of the Meadowbrook Bridge. Timely repairs and application of protective coatings is the most cost efficient means to provide for long-term function and safety of the bridge asset.

**Operating Impact:**

This project is not expected to impact the operating budget.

**Budget:**

Project Activities	% of Budg.	Total Activity Budget	Previously Spent	2025	2026	2027	2028	2029	2030	2031 or Beyond
Analysis	6%	\$ 175,000	\$ 175,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design	8%	\$ 246,000	\$ -	\$ -	\$ -	\$ -	\$ 246,000	\$ -	\$ -	\$ -
Construction	68%	\$ 2,157,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,157,000	\$ -	\$ -
Const. Manage	1%	\$ 27,000	\$ -	\$ -	\$ -	\$ -	\$ 27,000	\$ -	\$ -	\$ -
Contingency	7%	\$ 219,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 219,000	\$ -	\$ -
Art	1%	\$ 28,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,000	\$ -	\$ -
Labor	10%	\$ 311,800	\$ -	\$ -	\$ -	\$ -	\$ 23,200	\$ 288,600	\$ -	\$ -
Taxes	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>100%</b>	<b>\$ 3,163,800</b>	<b>\$ 175,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 296,200</b>	<b>\$ 2,692,600</b>	<b>\$ -</b>	<b>\$ -</b>
Operating		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**TOTAL PROJECT BUDGET: \$3,163,800**  
**TOTAL OPERATING BUDGET: \$0**

**Anticipated Funding Mix:**

Source	Total Sources	Previously Allocated	2025	2026	2027	2028	2029	2030
Sales Tax	\$ 728,800	\$ 175,000			\$ -	\$ 81,200	\$ 472,600	\$ -
Util. & Trans. Taxes	\$ 515,000	\$ -			\$ -	\$ 215,000	\$ 300,000	\$ -
Bond	\$ 1,920,000				\$ -	\$ -	\$ 1,920,000	\$ -
Real Estate Excise Tax	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GFC/CAIC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 3,163,800</b>	<b>\$ 175,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 296,200</b>	<b>\$ 2,692,600</b>	<b>\$ -</b>

**Fiscal**

**TOTAL FUNDING SOURCES: \$3,163,800**  
**FUTURE FUNDING REQUIREMENTS: \$0**

**Notes:**



**TRANSPORTATION CAPITAL PROJECT OR PROGRAM**

**RAILROAD CROSSINGS PROJECT**

<b>CIP Project ID:</b> TBD	<b>Previously Spent:</b> \$0
<b>Department:</b> Transportation	<b>Current Project Budget:</b> \$2,073,000
<b>Project Status:</b> Analysis	<b>Original Budget at CIP Inception:</b> N/A
<b>Project Location:</b> Meadowbrook Bridge	<b>Years Project in CIP:</b> 4
<b>Project Contact:</b> Hind Ahmed	<b>Contact Email:</b> <a href="mailto:HAhmed@snoqualmiewa.gov">HAhmed@snoqualmiewa.gov</a>

**Description:**

This project will replace the railroad crossing infrastructure at two intersections (King Street and Railroad Ave SE as well as Snoqualmie Parkway and Hwy 202). These replacements will improve the safety of the rail crossings for both vehicular use and pedestrians at the intersection. This project will be completed with partnership from the Northwest Railway Museum.

**Photo or Map:**



**Community Impact:**

The intent of this project is to make safer crossings at major railroad, pedestrian, and vehicle intersections. The infrastructure improvements will reduce the chance of a rail/pedestrian/vehicle collision.

**Operating Impact:**

This project is not expected to impact the operating budget.

**Budget:**

Project Activities	% of Budg.	Total Activity Budget	Previously Spent	2025	2026	2027	2028	2029	2030	2031 or Beyond
Analysis	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design	9%	\$ 200,000	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	80%	\$ 1,773,000	\$ -	\$ -	\$ 1,773,000	\$ -	\$ -	\$ -	\$ -	\$ -
Const. Manage	5%	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -
Contingency	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Art	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Labor	6%	\$ 132,300	\$ -	\$ -	\$ 132,300	\$ -	\$ -	\$ -	\$ -	\$ -
Taxes	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>100%</b>	<b>\$ 2,205,300</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,205,300</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Operating		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**TOTAL PROJECT BUDGET: \$2,205,300**

**TOTAL OPERATING BUDGET: \$0**

**Anticipated Funding Mix:**

Source	Total Sources	Previously Allocated	2025	2026	2027	2028	2029	2030
Sales Tax	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Util. & Trans. Taxes	\$ 132,300	\$ -	\$ -	\$ 132,300	\$ -	\$ -	\$ -	\$ -
Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Real Estate Excise Tax	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WSDOT Grant	\$ 2,073,000	\$ -	\$ -	\$ 2,073,000	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 2,205,300</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,205,300</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Fiscal Notes: TOTAL FUNDING SOURCES: \$2,205,300**

**FUTURE FUNDING REQUIREMENTS: \$0**





PARKS CAPITAL PROJECT OR PROGRAM

COMPLETE STREETS IMPROVEMENT PROGRAM

**CIP Project ID:** TRN21002CIP  
**Department:** Transportation **Current Program Budget:** \$464,207  
**Project Status:** Other  
**Project Location:** Multiple Locations **Years Project in CIP:** Ongoing Capital Program  
**Project Contact:** Dylan Gamble **Contact Email:** [DGamble@snoqualmiewa.gov](mailto:DGamble@snoqualmiewa.gov)

**Description:**

This program will improve roadway, sidewalk, walking path, crosswalk, and safety infrastructure inconsistencies across the City. This effort will be conducted in conjunction with any transportation and utility work that can be benefited by minor street/sidewalk/bicycle improvements.

**Photo or Map:**



**Community Impact:**

The intent of this program is to complete any missing bicycle, pedestrian, and safety infrastructure.

**Operating Impact:**

This program does not require changes to the operating environment or budget.

**Budget:**

Project Activities	% of Budg.	Total Activity Budget	2025	2026	2027	2028	2029	2030	2030 or Beyond
Analysis	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	This capital program is anticipated to continue indefinitely into the future.
Design	5%	\$ 24,566	\$ 3,750	\$ 3,881	\$ 4,017	\$ 4,158	\$ 4,303	\$ 4,457	
Construction	76%	\$ 353,088	\$ 53,050	\$ 65,339	\$ 56,411	\$ 56,070	\$ 61,918	\$ 60,299	
Const. Manage	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Contingency	4%	\$ 19,650	\$ 3,000	\$ 3,105	\$ 3,214	\$ 3,326	\$ 3,443	\$ 3,563	
Art	0%	\$ 603	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 603	
Labor	14%	\$ 66,300	\$ 7,700	\$ 15,400	\$ 4,600	\$ 7,700	\$ 11,400	\$ 19,500	
Other	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>TOTAL</b>	<b>100%</b>	<b>\$ 464,207</b>	<b>\$ 67,500</b>	<b>\$ 87,725</b>	<b>\$ 68,242</b>	<b>\$ 71,254</b>	<b>\$ 81,064</b>	<b>\$ 88,422</b>	
Operating		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

**TOTAL PROJECT BUDGET:** \$464,207

**TOTAL OPERATING BUDGET:** \$0

**Anticipated Funding Mix:**

Source	Total Sources	2025	2026	2027	2028	2029	2030
Transportation	\$ 464,207	\$ 67,500	\$ 87,725	\$ 68,242	\$ 71,254	\$ 81,064	\$ 88,422
	\$ -						\$ -
<b>TOTAL</b>	<b>\$ 464,207</b>	<b>\$ 67,500</b>	<b>\$ 87,725</b>	<b>\$ 68,242</b>	<b>\$ 71,254</b>	<b>\$ 81,064</b>	<b>\$ 88,422</b>

**Fiscal Notes:** Washington State Transportation Improvement Board Funding (TIB), Safe Routes to school will be sought to reduce City contribution.

**TOTAL FUNDING SOURCES:** \$464,207  
**FUTURE FUNDING REQUIREMENTS:** \$0



PARKS CAPITAL PROJECT OR PROGRAM

PLAYGROUNDS REPLACEMENT PROGRAM

**CIP Project ID:** PAR20001CIP  
**Department:** Parks **Current Program Budget:** \$1,950,566  
**Project Status:** Other  
**Project Location:** Multiple Locations **Years Project in CIP:** Ongoing Capital Program  
**Project Contact:** Dylan Gamble **Contact Email:** [DGamble@snoqualmiewa.gov](mailto:DGamble@snoqualmiewa.gov)

**Description:**

This program replaces aging and obsolete playground equipment and play surfaces biannually consistent with the Playground Replacement Schedule. Staff is currently performing a comprehensive audit of all the playgrounds.

**Photo or Map:**



**Community Impact:**

The intent of this program is to preserve the safety and playability of playgrounds throughout the City of Snoqualmie. The City places a high priority on maintaining assets at an exceptional standard while improving the accessibility and safety of structures for all residents.

**Operating Impact:**

This program does not require changes to the operating environment or budget. Staff currently visit each park to perform inspections per federal mandate requirements which will continue with playground replacements.

**Budget:**

Project Activities	% of Budg.	Total Activity Budget	2025	2026	2027	2028	2029	2030	2030 or Beyond
Analysis	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	This capital program is anticipated to continue indefinitely into the future.
Design	5%	\$ 101,670	\$ 32,353	\$ -	\$ 34,062	\$ -	\$ 35,254	\$ -	
Construction	81%	\$ 1,586,397	\$ 568,008	\$ -	\$ 495,411	\$ -	\$ 522,978	\$ -	
Const. Manage	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Contingency	4%	\$ 81,336	\$ 25,883	\$ -	\$ 27,250	\$ -	\$ 28,203	\$ -	
Art	1%	\$ 15,864	\$ 5,680	\$ -	\$ 4,954	\$ -	\$ 5,230	\$ -	
Labor	8%	\$ 165,300	\$ 55,100	\$ -	\$ 32,200	\$ -	\$ 78,000	\$ -	
Other	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>TOTAL</b>	<b>100%</b>	<b>\$ 1,950,566</b>	<b>\$ 687,024</b>	<b>\$ -</b>	<b>\$ 593,877</b>	<b>\$ -</b>	<b>\$ 669,665</b>	<b>\$ -</b>	
Operating		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

**TOTAL PROJECT BUDGET: \$1,950,566**

**TOTAL OPERATING BUDGET: \$0**

**Anticipated Funding Mix:**

Source	Total Sources	2025	2026	2027	2028	2029	2030
KC Parks Levy	\$ 650,000	\$ 130,000	\$ -	\$ 260,000	\$ -	\$ 260,000	\$ -
Real Estate Excise Tax	\$ 1,300,566	\$ 557,024	\$ -	\$ 333,877	\$ -	\$ 409,665	\$ -
<b>TOTAL</b>	<b>\$ 1,950,566</b>	<b>\$ 687,024</b>	<b>\$ -</b>	<b>\$ 593,877</b>	<b>\$ -</b>	<b>\$ 669,665</b>	<b>\$ -</b>

**Fiscal Notes:** **TOTAL FUNDING SOURCES: \$1,950,566**

**FUTURE FUNDING REQUIREMENTS: \$0**



PARKS CAPITAL PROJECT OR PROGRAM

TRAILS IMPROVEMENT PROGRAM

CIP Project ID: PAR20002CIP

Department: Parks

Project Status: Other

Project Location: Multiple Locations

Project Contact: Dylan Gamble

Current Program Budget: \$399,985

Years Project in CIP: Ongoing Capital Program

Contact Email: [DGamble@snoqualmiewa.gov](mailto:DGamble@snoqualmiewa.gov)

**Description:**

This program is responsible for preserving the City of Snoqualmie's trail system. The City intends to conduct trail maintenance and replace related assets such as pedestrian bridges or signage throughout the trail system where needed.

**Photo or Map:**



**Community Impact:**

The intent of this program is to replace and improve the network of community trails that add to the City's quality-of-life by allowing residents and visitors the opportunity to explore a serene natural environment.

**Operating Impact:**

This program does not require changes to the operating environment or budget.

**Budget:**

Project Activities	% of Budg.	Total Activity Budget	2025	2026	2027	2028	2029	2030	2031 or Beyond
Analysis	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	This capital program is anticipated to continue indefinitely into the future.
Design	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Construction	85%	\$ 340,271	\$ -	\$ 113,193	\$ -	\$ 94,904	\$ -	\$ 132,174	
Const. Manage	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Contingency	4%	\$ 16,091	\$ -	\$ 5,149	\$ -	\$ 5,377	\$ -	\$ 5,565	
Art	1%	\$ 4,023	\$ -	\$ 1,287	\$ -	\$ 1,344	\$ -	\$ 1,391	
Labor	10%	\$ 39,600	\$ -	\$ 26,700	\$ -	\$ 12,900	\$ -	\$ -	
Other	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>TOTAL</b>	<b>100%</b>	<b>\$ 399,985</b>	<b>\$ -</b>	<b>\$ 146,329</b>	<b>\$ -</b>	<b>\$ 114,525</b>	<b>\$ -</b>	<b>\$ 139,131</b>	
Operating		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

**TOTAL PROJECT BUDGET: \$399,985**

**TOTAL OPERATING BUDGET: \$0**

**Anticipated Funding Mix:**

Source	Total Sources	2025	2026	2027	2028	2029	2030
Real Estate Excise Tax	\$ 399,985	\$ -	\$ 146,329	\$ -	\$ 114,525	\$ -	\$ 139,131
King County Park Levy?							
<b>TOTAL</b>	<b>\$ 399,985</b>	<b>\$ -</b>	<b>\$ 146,329</b>	<b>\$ -</b>	<b>\$ 114,525</b>	<b>\$ -</b>	<b>\$ 139,131</b>

**Fiscal**

**TOTAL FUNDING SOURCES: \$399,985**

**Notes:**

**FUTURE FUNDING REQUIREMENTS: \$0**



PARKS CAPITAL PROJECT OR PROGRAM

**SPORT COURTS IMPROVEMENT PROGRAM**

**CIP Project ID:** PAR20003CIP  
**Department:** Parks **Current Program Budget:** **\$194,624**  
**Project Status:** Other  
**Project Location:** Multiple Locations **Years Project in CIP:** Ongoing Capital Program  
**Project Contact:** Dylan Gamble **Contact Email:** [DGamble@snoqualmiewa.gov](mailto:DGamble@snoqualmiewa.gov)

**Description:**

This program is responsible for ensuring that all City of Snoqualmie owned sport courts are maintained and resurfaced cost-effectively at the proper time. In addition, the City will replace any curbs, sidewalks, and non-compliant ramps adjacent to a sports court when resurfacing.

**Photo or Map:**



**Community Impact:**

The intent of this program is to preserve the playability of all sport courts throughout the City of Snoqualmie. The funding of this program will help to extend the life of existing sport courts, thus increasing their availability and accessibility to the general public.

**Operating Impact:**

This program does not require changes to the operating environment or budget. Staff currently visit each sport court to empty trash cans, sweep if necessary, and power wash the sport courts.

**Budget:**

Project Activities	% of Budg.	Total Activity Budget	2025	2026	2027	2028	2029	2030	2031 or Beyond
Analysis	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	This capital program is anticipated to continue indefinitely into the future.
Design	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Construction	83%	\$ 161,074	\$ 24,333	\$ 25,347	\$ 26,361	\$ 27,375	\$ 28,333	\$ 29,325	
Const. Manage	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Contingency	4%	\$ 7,239	\$ 1,094	\$ 1,139	\$ 1,185	\$ 1,230	\$ 1,273	\$ 1,318	
Art	1%	\$ 1,810	\$ 273	\$ 285	\$ 296	\$ 308	\$ 318	\$ 329	
Labor	13%	\$ 24,500	\$ 2,800	\$ 5,700	\$ 1,700	\$ 2,900	\$ 4,200	\$ 7,200	
Other	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>TOTAL</b>	<b>100%</b>	<b>\$ 194,624</b>	<b>\$ 28,500</b>	<b>\$ 32,471</b>	<b>\$ 29,542</b>	<b>\$ 31,813</b>	<b>\$ 34,125</b>	<b>\$ 38,172</b>	
Operating		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

**TOTAL PROJECT BUDGET: \$194,624**

**TOTAL OPERATING BUDGET: \$0**

**Anticipated Funding Mix:**

Source	Total Sources	2025	2026	2027	2028	2029	2030
Real Estate Excise Tax	\$ 194,624	\$ 28,500	\$ 32,471	\$ 29,542	\$ 31,813	\$ 34,125	\$ 38,172
<b>TOTAL</b>	<b>\$ 194,624</b>	<b>\$ 28,500</b>	<b>\$ 32,471</b>	<b>\$ 29,542</b>	<b>\$ 31,813</b>	<b>\$ 34,125</b>	<b>\$ 38,172</b>

**Fiscal Notes:** **TOTAL FUNDING SOURCES: \$194,624**

**FUTURE FUNDING REQUIREMENTS: \$0**





**PARKS CAPITAL PROJECT OR PROGRAM**

**PARKS PARKING LOT RESURFACING PROGRAM**

**CIP Project ID:** PAR21001CIP  
**Department:** Parks  
**Project Status:** Other  
**Project Location:** Multiple Locations  
**Project Contact:** Dylan Gamble

**Current Program Budget:** \$446,649

**Years Project in CIP:** Ongoing Capital Program

**Contact Email:** [DGamble@snoqualmiewa.gov](mailto:DGamble@snoqualmiewa.gov)

**Description:**

This program is responsible for ensuring that all City of Snoqualmie owned parking lots are maintained and resurfaced cost effectively when their condition diminishes. In addition, the City will replace any curbs, sidewalks, and non-compliant ramps adjacent to a parking lot when resurfacing.

**Photo or Map:**



**Community Impact:**

The intent of this program is to preserve the accessibility of all parks throughout the City of Snoqualmie. The funding of this program will help to extend the life of existing parking lots.

**Operating Impact:**

This program does not require changes to the operating environment or budget.

**Budget:**

Project Activities	% of Budg.	Total Activity Budget	2025	2026	2027	2028	2029	2030	2031 or Beyond
Analysis	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	This capital program is anticipated to continue indefinitely into the future.
Design	4%	\$ 16,091	\$ -	\$ 5,149	\$ -	\$ 5,377	\$ -	\$ 5,565	
Construction	77%	\$ 345,966	\$ -	\$ 110,707	\$ -	\$ 115,606	\$ -	\$ 119,652	
Const. Manage	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Contingency	4%	\$ 16,091	\$ -	\$ 5,149	\$ -	\$ 5,377	\$ -	\$ 5,565	
Art	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Labor	15%	\$ 68,500	\$ -	\$ 25,500	\$ -	\$ 12,500	\$ -	\$ 30,500	
Other	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>TOTAL</b>	<b>100%</b>	<b>\$ 446,649</b>	<b>\$ -</b>	<b>\$ 146,506</b>	<b>\$ -</b>	<b>\$ 138,860</b>	<b>\$ -</b>	<b>\$ 161,283</b>	
Operating		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

**TOTAL PROJECT BUDGET:** \$446,649

**TOTAL OPERATING BUDGET:** \$0

**Anticipated Funding Mix:**

Source	Total Sources	2025	2026	2027	2028	2029	2030
Real Estate Excise Tax	\$ 446,649	\$ -	\$ 146,506	\$ -	\$ 138,860	\$ -	\$ 161,283
<b>TOTAL</b>	<b>\$ 446,649</b>	<b>\$ -</b>	<b>\$ 146,506</b>	<b>\$ -</b>	<b>\$ 138,860</b>	<b>\$ -</b>	<b>\$ 161,283</b>

**Fiscal Notes:**

**TOTAL FUNDING SOURCES:** \$446,649

**FUTURE FUNDING REQUIREMENTS:** \$0



PARKS CAPITAL PROJECT OR PROGRAM

PARKS FACILITIES IMPROVEMENT PROGRAM

CIP Project ID: PAR23001CIP  
 Department: Parks  
 Project Status: Other  
 Project Location: Multiple Locations  
 Project Contact: Dylan Gamble  
 Current Program Budget: \$250,401  
 Years Project in CIP: Ongoing Capital Program  
 Contact Email: [DGamble@snoqualmiewa.gov](mailto:DGamble@snoqualmiewa.gov)

**Description:**

This program is responsible for ensuring that park facility assets, such as restrooms or picnic shelters, are maintained or replaced at the proper time.

**Photo or Map:**



**Community Impact:**

The intent of this program is to preserve assets that enhance the experience and convenience of going to a City of Snoqualmie park.

**Operating Impact:**

This program does not require changes to the operating environment or budget.

**Budget:**

Project Activities	% of Budg.	Total Activity Budget	2025	2026	2027	2028	2029	2030	2031 or Beyond
Analysis	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	This capital program is anticipated to continue indefinitely into the future.
Design	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Construction	81%	\$ 202,824	\$ 36,778	\$ 36,161	\$ 31,243	\$ 30,925	\$ 34,064	\$ 33,652	
Const. Manage	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Contingency	4%	\$ 10,302	\$ 1,595	\$ 1,640	\$ 1,686	\$ 1,732	\$ 1,792	\$ 1,857	
Art	1%	\$ 2,575	\$ 399	\$ 410	\$ 422	\$ 433	\$ 448	\$ 464	
Labor	14%	\$ 34,700	\$ 4,100	\$ 8,100	\$ 2,400	\$ 4,000	\$ 5,900	\$ 10,200	
Other	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>TOTAL</b>	<b>100%</b>	<b>\$ 250,401</b>	<b>\$ 42,872</b>	<b>\$ 46,311</b>	<b>\$ 35,750</b>	<b>\$ 37,090</b>	<b>\$ 42,205</b>	<b>\$ 46,173</b>	
Operating		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

**TOTAL PROJECT BUDGET: \$250,401**

**TOTAL OPERATING BUDGET: \$0**

**Anticipated Funding Mix:**

Source	Total Sources	2025	2026	2027	2028	2029	2030
Real Estate Excise Tax	\$ 250,401	\$ 42,872	\$ 46,311	\$ 35,750	\$ 37,090	\$ 42,205	\$ 46,173
<b>TOTAL</b>	<b>\$ 250,401</b>	<b>\$ 42,872</b>	<b>\$ 46,311</b>	<b>\$ 35,750</b>	<b>\$ 37,090</b>	<b>\$ 42,205</b>	<b>\$ 46,173</b>

**Fiscal Notes:** **TOTAL FUNDING SOURCES: \$250,401**

**FUTURE FUNDING REQUIREMENTS: \$0**



PARKS CAPITAL PROJECT OR PROGRAM

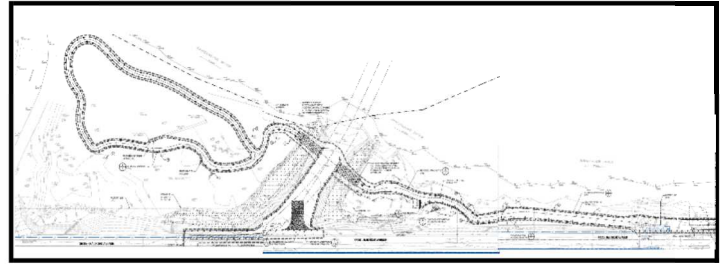
RIVERTRAIL PROJECT - NW OF SANDY COVE PARK

<b>CIP Project ID:</b> PAR20006CIP	<b>Previously Spent:</b> \$929,191
<b>Department:</b> Community Development	<b>Current Project Budget:</b> \$3,604,351
<b>Project Status:</b> Design	<b>Original Budget at CIP Inception:</b> \$3,243,580
<b>Project Location:</b> SR 202 Bridge to Sandy Cove Park	<b>Years Project in CIP:</b> 6
<b>Project Contact:</b> Dylan Gamble	<b>Contact Email:</b> <a href="mailto:DGamble@snoqualmiewa.gov">DGamble@snoqualmiewa.gov</a>

**Description:**

This phase of the Rivertrail project will provide approximately one mile of trail parallel to State Route 202 up to Kimball Creek. This phase includes boardwalk installation, wetland crossings, riverside restoration and connections to developing City trail infrastructure.

**Photo or Map:**



**Community Impact:**

This phase of the Rivertrail project will establish a trail between Downtown Snoqualmie and the Kimball Creek Bridge, result in significant environmental restoration, and support the tourism goals of the City of Snoqualmie. The new trail will critically connect Snoqualmie Falls to the historic downtown while expanding recreational opportunities for residents.

**Operating Impact:**

The additional property owned and improved by the City of Snoqualmie will add to the current landscaping, trail maintenance, and urban forestry work of staff. However, increased economic activity from tourism will result in an unknown amount of offsetting revenue.

**Budget:**

Project Activities	% of Budg.	Total Activity Budget	Previously Spent	2025	2026	2027	2028	2029	2030	2031 or Beyond
Analysis	4%	\$ 147,212	\$ 147,212	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design	22%	\$ 781,979	\$ 781,979	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	55%	\$ 1,986,953	\$ -	\$ 1,986,953	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Const. Manage	4%	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contingency	7%	\$ 258,293	\$ -	\$ 258,293	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Art	1%	\$ 32,436	\$ -	\$ 32,436	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Labor	2%	\$ 76,600	\$ -	\$ 76,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Taxes	5%	\$ 170,878	\$ -	\$ 170,878	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>100%</b>	<b>\$ 3,604,351</b>	<b>\$ 929,191</b>	<b>\$ 2,675,160</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Operating</b>		<b>\$ 64,100</b>		<b>\$ -</b>	<b>\$ 12,100</b>	<b>\$ 12,400</b>	<b>\$ 12,800</b>	<b>\$ 13,200</b>	<b>\$ 13,600</b>	<b>*</b>

**TOTAL PROJECT BUDGET: \$3,604,351**  
**TOTAL OPERATING BUDGET: \$64,100**

**Anticipated Funding Mix:**

Source	Total Sources	Previously Allocated	2025	2026	2027	2028	2029	2030
Real Estate Excise Tax	\$ 2,212,952	\$ -	\$ 2,212,952	\$ -	\$ -	\$ -	\$ -	\$ -
Dept. of Commerce Grant	\$ 1,391,399	\$ 929,191	\$ 462,208	\$ -	\$ -	\$ -	\$ -	\$ -
KC Parks Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 3,604,351</b>	<b>\$ 929,191</b>	<b>\$ 2,675,160</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Fiscal Notes:** \* The City will continue to incur operating expenditures resulting from the project into the future.

**TOTAL FUNDING SOURCES: \$3,604,351**  
**FUTURE FUNDING REQUIREMENTS: \$0**



PARKS CAPITAL PROJECT OR PROGRAM

RIVERFRONT LAND ACQUISITIONS & DEMOLITIONS

CIP Project ID: PAR20005CIP

Previously Spent: \$1,574,940

Department: Community Development

Current Project Budget: \$4,074,940

Project Status: Other

Original Budget at CIP Inception: \$1,398,615

Project Location: Multiple Locations

Years Project in CIP: Ongoing

Project Contact: Emily Arteche

Contact Email: [EARteche@snoqualmiewa.gov](mailto:EARteche@snoqualmiewa.gov)

**Description:**

This project supports the acquisition of property along the Snoqualmie River and provides for the demolition and deconstruction of structures and other features. The property acquired and modified will eventually become a part of the Snoqualmie Rivertrail.

**Photo or Map:**



**Community Impact:**

Property and structures adjacent to the Snoqualmie River have suffered repeatedly from flood damage posing concerns for public safety officials. These structures also preclude restoration of the natural Snoqualmie River buffer. This project presents aesthetic and cultural benefits, and future restoration and trail opportunities. This project addresses Comprehensive Plan policies 3.5.2 and 7.3.5 concerning the Rivertrail plan and the removal of high-risk riverfront homes respectively.

**Operating Impact:**

The additional property owned by the City of Snoqualmie will add to the current landscaping work of staff resulting in future increases in the operating budget.

**Budget:**

Project Activities	% of Budg.	Total Activity Budget	Previously Spent	2025	2026	2027	2028	2029	2030	2031 or Beyond
Analysis	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Const. Manage	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contingency	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Art	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Labor	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	100%	\$ 4,074,940	\$ 1,574,940	\$ 850,000	\$ -	\$ 1,000,000	\$ -	\$ 650,000	\$ -	\$ -
<b>TOTAL</b>	<b>100%</b>	<b>\$ 4,074,940</b>	<b>\$ 1,574,940</b>	<b>\$ 850,000</b>	<b>\$ -</b>	<b>\$ 1,000,000</b>	<b>\$ -</b>	<b>\$ 650,000</b>	<b>\$ -</b>	<b>\$ -</b>
Operating		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

TOTAL PROJECT BUDGET: \$4,074,940

TOTAL OPERATING BUDGET: \$0

**Anticipated Funding Mix:**

Source	Total Sources	Previously Allocated	2025	2026	2027	2028	2029	2030
FEMA Grant	\$ 839,595	\$ 839,595	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
KCFCD Grant	\$ 1,748,551	\$ 248,551	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ -
CFT Grant	\$ 580,000	\$ 30,000	\$ 200,000	\$ -	\$ 350,000	\$ -	\$ -	\$ -
Real Estate Excise Tax	\$ 906,794	\$ 456,794	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 4,074,940</b>	<b>\$ 1,574,940</b>	<b>\$ 850,000</b>	<b>\$ -</b>	<b>\$ 1,000,000</b>	<b>\$ -</b>	<b>\$ 650,000</b>	<b>\$ -</b>

TOTAL FUNDING SOURCES: \$4,074,940

FUTURE FUNDING REQUIREMENTS: \$0

**Fiscal Notes:** FEMA = Federal Emergency Management Agency; KCFCD = King County Flood Control District; CFT = Conservation Futures Trust (King County). The amount previously spent refers only to the outflow of funds from the City; additional grant funds allocated by County.





PARKS CAPITAL PROJECT OR PROGRAM

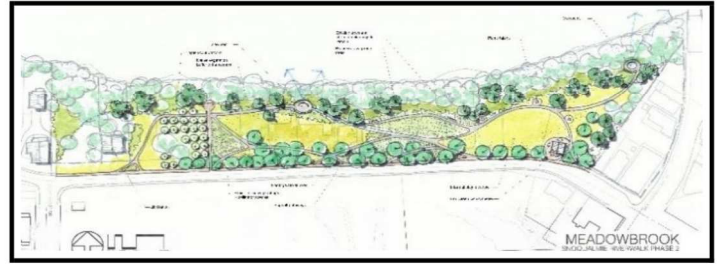
RIVERTRAIL PROJECT - ARBORETUM TRAIL

<b>CIP Project ID:</b> PAR21002CIP	<b>Previously Spent:</b> \$0
<b>Department:</b> Community Development	<b>Current Project Budget:</b> \$1,730,200
<b>Project Status:</b> Pre-Design	<b>Original Budget at CIP Inception:</b> \$1,730,200
<b>Project Location:</b> Riverview Park to Meadowbrook Bridge	<b>Years Project in CIP:</b> 2
<b>Project Contact:</b> Dylan Gamble	<b>Contact Email:</b> <a href="mailto:DGamble@snoqualmiewa.gov">DGamble@snoqualmiewa.gov</a>

**Description:**

This phase of the Rivertrail project will provide a trail connection from Riverview Park to the Meadowbrook Bridge and include aesthetic, historic, and passive recreational amenities along with riverside restoration.

**Photo or Map:**



**Community Impact:**

Phase II of the Rivertrail project will establish a trail between Downtown Snoqualmie and Meadowbrook Bridge, a local historic resource, result in significant environmental restoration, and support the tourism goals of the City of Snoqualmie. The new trail and other features will critically connect important recreational facilities such as the Snoqualmie Valley Regional Trail (SVRT) to the historic downtown while expanding recreational opportunities for residents. This project addresses Comprehensive Plan policies 3.5.2 and 6.4.4 to establish a Rivertrail and restore stream buffers.

**Operating Impact:**

The additional property owned and improved by the City of Snoqualmie will add to the current landscaping, trail maintenance, and urban forestry work of staff. The time required to complete the additional work is estimated at 2 hours per week. However, increased economic activity from tourism will result in an unknown amount of offsetting revenue.

**Budget:**

Project Activities	% of Budg.	Total Activity Budget	Previously Spent	2025	2026	2027	2028	2029	2030	2031 or Beyond
Pre Design	1%	\$ 25,000			\$ 25,000					\$ -
Design	12%	\$ 200,000			\$ 200,000					\$ -
Construction	72%	\$ 1,250,000				\$ 750,000	\$ 500,000			\$ -
Const. Manage	0%	\$ -								\$ -
Contingency	0%	\$ -								\$ -
Art	1%	\$ 14,000				\$ 14,000				\$ -
Labor	8%	\$ 133,700			\$ 44,600	\$ 42,600	\$ 46,500			\$ -
Taxes	6%	\$ 107,500				\$ 64,500	\$ 43,000			\$ -
<b>TOTAL</b>	<b>100%</b>	<b>\$ 1,730,200</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 269,600</b>	<b>\$ 871,100</b>	<b>\$ 589,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Operating</b>		<b>\$ 20,918</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,000</b>	<b>\$ 5,150</b>	<b>\$ 5,305</b>	<b>\$ 5,464</b>	<b>*</b>

**TOTAL PROJECT BUDGET: \$1,730,200**

**TOTAL OPERATING BUDGET: \$20,918**

**Anticipated Funding Mix:**

Source	Total Sources	Previously Allocated	2025	2026	2027	2028	2029	2030
Real Estate Excise Tax	\$ 435,200	\$ -	\$ -	\$ -	\$ -	\$ 435,200	\$ -	\$ -
Bond	\$ 695,000	\$ -	\$ -	\$ 269,600	\$ 271,100	\$ 154,300	\$ -	\$ -
RCO Grant	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -
King County Parks Levy	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 1,730,200</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 269,600</b>	<b>\$ 871,100</b>	<b>\$ 589,500</b>	<b>\$ -</b>	<b>\$ -</b>

**Fiscal Notes:** RCO = Washington State Recreation and Conservation Office. **TOTAL FUNDING SOURCES: \$1,730,200**

\* The City will continue to incur operating expenditures resulting from the project into the future.

**FUTURE FUNDING REQUIREMENTS: \$0**



PARKS CAPITAL PROJECT OR PROGRAM

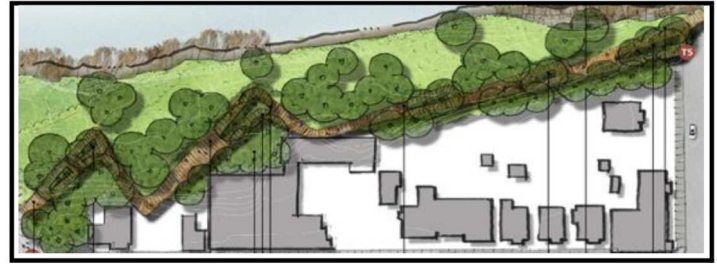
RIVERTRAIL PROJECT - BOARDWALK

<b>CIP Project ID:</b> TBD	<b>Previously Spent:</b> \$0
<b>Department:</b> Community Development	<b>Current Project Budget:</b> \$6,212,240
<b>Project Status:</b> Pre-Design	<b>Original Budget at CIP Inception:</b> \$0
<b>Project Location:</b> Sandy Cove Park to Park Avenue	<b>Years Project in CIP:</b> 2
<b>Project Contact:</b> Dylan Gamble	<b>Contact Email:</b> <a href="mailto:DGamble@snoqualmiewa.gov">DGamble@snoqualmiewa.gov</a>

**Description:**

This phase of the Rivertrail project will provide an elevated canopy boardwalk starting in Sandy Cove Park, continuing behind businesses along Falls Avenue SE, and connecting with a viewing platform next to the Record Office revetment at the corner of SE River St. and Park Ave SE.

**Photo or Map:**



**Community Impact:**

Phase III of the Rivertrail project would be an iconic, magnetizing structure drawing tourists into Downtown Snoqualmie, support the tourism goals of the City of Snoqualmie. This phase builds on City Council Goal objective to construct a Rivertrail, and Comprehensive Plan policy 3.5.2 to establish a Rivertrail.

**Operating Impact:**

The additional boardwalk improvement will add to the current landscaping, structural and trail maintenance, and urban forestry work of staff. The time required to complete the additional work is estimated at 5 hours per week. However, increased economic activity from tourism will result in an unknown amount of offsetting revenue.

**Budget:**

Project Activities	% of Budg.	Total Activity Budget	Previously Spent	2025	2026	2027	2028	2029	2030	2031 or Beyond
Pre Design	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design	14%	\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900,000
Construction	64%	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 3,000,000
Const. Manage	2%	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 100,000
Contingency	4%	\$ 225,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ 150,000
Art	1%	\$ 84,640	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34,640	\$ 50,000
Labor	8%	\$ 508,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,500	\$ 258,100
Taxes	6%	\$ 344,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 86,000	\$ 258,000
<b>TOTAL</b>	<b>100%</b>	<b>\$ 6,212,240</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,496,140</b>	<b>\$ 4,716,100</b>
Operating		\$ 5,200		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,200	5356

**TOTAL PROJECT BUDGET: \$6,212,240**

**TOTAL OPERATING BUDGET: \$10,556**

**Anticipated Funding Mix:**

Source	Total Sources	Previously Allocated	2025	2026	2027	2028	2029	2030	2031 or Beyond
Sales Tax	\$ 1,517,330	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 479,320	\$ 1,038,010
Real Estate Excise Tax	\$ 2,141,610	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 479,320	\$ 1,662,290
Grants	\$ 2,553,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 537,500	\$ 2,015,800
<b>TOTAL</b>	<b>\$ 6,212,240</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,496,140</b>	<b>\$ 4,716,100</b>

**TOTAL FUNDING SOURCES: \$6,212,240**

**FUTURE FUNDING REQUIREMENTS: \$0**

**Fiscal**

RCO = Washington State Recreation and Conservation Office.  
\* The City will continue to incur operating expenditures resulting from the project into the future.

**Notes:**



PARKS CAPITAL PROJECT OR PROGRAM

ENVIRONMENTAL IMPROVEMENT PROGRAM

**CIP Project ID:** | Department: Engineering | Current Program Budget: **\$189,692**  
**Project Status:** Other  
**Project Location:** Multiple Locations | Years Project in CIP: Ongoing Capital Program  
**Project Contact:** Dylan Gamble | Contact Email: [DGamble@snoqualmiewa.gov](mailto:DGamble@snoqualmiewa.gov)

**Description:**

This program is responsible for restoring natural spaces that have become impacted by invasive species removal, degradation, or optional improvements to key habitat areas

**Photo or Map:**



**Community Impact:**

The intent of this program is to improve the natural areas. This effort would seek to improve local habitat areas, protect water quality, improve access, and give opportunities for local and regional partnership

**Operating Impact:**

This program does not require changes to the operating environment or budget.

**Budget:**

Project Activities	% of Budg.	Total Activity Budget	2025	2026	2027	2028	2029	2030	2031 or Beyond
Analysis	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	This capital program is anticipated to continue indefinitely into the future.
Design	1%	\$ 1,708	\$ -	\$ 550	\$ -	\$ 569	\$ -	\$ 589	
Construction	80%	\$ 152,050	\$ -	\$ 48,950	\$ -	\$ 50,663	\$ -	\$ 52,436	
Const. Manage	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Contingency	4%	\$ 6,834	\$ -	\$ 2,200	\$ -	\$ 2,277	\$ -	\$ 2,357	
Art	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Labor	15%	\$ 29,100	\$ -	\$ 10,900	\$ -	\$ 5,300	\$ -	\$ 12,900	
Other	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>TOTAL</b>	<b>100%</b>	<b>\$ 189,692</b>	<b>\$ -</b>	<b>\$ 62,600</b>	<b>\$ -</b>	<b>\$ 58,810</b>	<b>\$ -</b>	<b>\$ 68,282</b>	
Operating		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

**TOTAL PROJECT BUDGET: \$189,692**

**TOTAL OPERATING BUDGET: \$0**

**Anticipated Funding Mix:**

Source	Total Sources	2025	2026	2027	2028	2029	2030
Real Estate Excise Tax	\$ 189,692	\$ -	\$ 62,600	\$ -	\$ 58,810	\$ -	\$ 68,282
King County Park Levy?							
<b>TOTAL</b>	<b>\$ 189,692</b>	<b>\$ -</b>	<b>\$ 62,600</b>	<b>\$ -</b>	<b>\$ 58,810</b>	<b>\$ -</b>	<b>\$ 68,282</b>

**Fiscal**

**TOTAL FUNDING SOURCES: \$189,692**

**Notes:**

**FUTURE FUNDING REQUIREMENTS: \$0**



FACILITIES CAPITAL PROJECT OR PROGRAM

FACILITIES IMPROVEMENT PROGRAM

**CIP Project ID:** FAC21002CIP  
**Department:** Parks **Current Program Budget:** \$1,602,149  
**Project Status:** Other  
**Project Location:** Multiple Locations **Years Project in CIP:** Ongoing Capital Program  
**Project Contact:** Jeff Hamlin **Contact Email:** [JHamlin@snoqualmiewa.gov](mailto:JHamlin@snoqualmiewa.gov)

**Description:**

This program is responsible for ensuring that City facilities are properly maintained and can achieve their useful life as originally designed. Over the next biennium, the City intends to cover and/or rehabilitate the City Hall back stairwell, replace and/or install a new boiler at the Fire Station, install server room power upgrades, conduct a parking review for the police station, and begin planning for a new covered Parks & Public Works operations and storage facility. Additional projects include remodeling old library, air conditioners for City Hall, and exterior painting for several

**Photo or Map:**



**Community Impact:**

The intent of this program is to preserve and maintain City facilities.

**Operating Impact:**

This program does not require changes to the operating environment or budget. It is anticipated that there will be savings as a result of all of these projects through reduced injury claims, better energy efficiency, and lengthened service life of capital assets. However, the amount of these potential savings is unknown at this time.

**Budget:**

Project Activities	% of Budg.	Total Activity Budget	2025	2026	2027	2028	2029	2030	2031 or Beyond
Analysis	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	This capital program is anticipated to continue indefinitely into the future.
Design	4%	\$ 65,880	\$ 10,298	\$ 10,526	\$ 10,800	\$ 11,029	\$ 11,413	\$ 11,813	
Construction	77%	\$ 1,231,921	\$ 226,888	\$ 221,571	\$ 189,691	\$ 185,873	\$ 205,255	\$ 202,643	
Const. Manage	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Contingency	5%	\$ 82,347	\$ 12,873	\$ 13,158	\$ 13,500	\$ 13,784	\$ 14,267	\$ 14,766	
Labor	14%	\$ 222,000	\$ 26,300	\$ 52,200	\$ 15,300	\$ 25,600	\$ 37,900	\$ 64,700	
Art	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Other	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>TOTAL</b>	<b>100%</b>	<b>\$ 1,602,149</b>	<b>\$ 276,359</b>	<b>\$ 297,455</b>	<b>\$ 229,290</b>	<b>\$ 236,286</b>	<b>\$ 268,835</b>	<b>\$ 293,922</b>	
Operating		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

**TOTAL PROJECT BUDGET:** \$1,602,149

**TOTAL OPERATING BUDGET:** \$0

**Anticipated Funding Mix:**

Source	Total Sources	2025	2026	2027	2028	2029	2030
Real Estate Excise Tax	\$ 1,602,149	\$ 276,359	\$ 297,455	\$ 229,290	\$ 236,286	\$ 268,835	\$ 293,922
<b>TOTAL</b>	<b>\$ 1,602,149</b>	<b>\$ 276,359</b>	<b>\$ 297,455</b>	<b>\$ 229,290</b>	<b>\$ 236,286</b>	<b>\$ 268,835</b>	<b>\$ 293,922</b>

**Fiscal** **TOTAL FUNDING SOURCES:** \$1,602,149

**Notes:** **FUTURE FUNDING REQUIREMENTS:** \$0





FACILITIES CAPITAL PROJECT OR PROGRAM

**POLICE STATION FACILITY IMPROVEMENT PROJECT**

**CIP Project ID:** | Department: Parks | Current Program Budget: **\$367,000**  
**Project Status:** Other  
**Project Location:** Multiple Locations | Years Project in CIP: Ongoing Capital Program  
**Project Contact:** Jeff Hamlin | Contact Email: [JHamlin@snoqualmiewa.gov](mailto:JHamlin@snoqualmiewa.gov)

**Description:**

This program intends to make improvements to the security and design of the police station. This effort is in conjunction with the Snoqualmie Police Departments accreditation efforts.

**Photo or Map:**



**Community Impact:**

The intent of this program is to improve police function and allow the police to become an accredited division.

**Operating Impact:**

This program does not require changes to the operating environment or budget. It is anticipated that there will be savings as a result of all of these projects through reduced injury claims, better energy efficiency, and lengthened service life of capital assets. However, the amount of these potential savings is unknown at this time.

**Budget:**

Project Activities	% of Budg.	Total Activity Budget	2025	2026	2027	2028	2029	2030	2031 or Beyond
Analysis	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Design	5%	\$ 17,600	\$ -	\$ 17,600	\$ -	\$ -	\$ -	\$ -	
Construction	77%	\$ 281,120	\$ -	\$ 198,320	\$ 82,800	\$ -	\$ -	\$ -	
Const. Manage	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Contingency	4%	\$ 14,080	\$ -	\$ 9,680	\$ 4,400	\$ -	\$ -	\$ -	
Labor	15%	\$ 54,200	\$ -	\$ 48,000	\$ 6,200	\$ -	\$ -	\$ -	
Art	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Other	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>TOTAL</b>	<b>100%</b>	<b>\$ 367,000</b>	<b>\$ -</b>	<b>\$ 273,600</b>	<b>\$ 93,400</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
Operating		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

**TOTAL PROJECT BUDGET: \$367,000**

**TOTAL OPERATING BUDGET: \$0**

**Anticipated Funding Mix:**

Source	Total Sources	2025	2026	2027	2028	2029	2030
Real Estate Excise Tax	\$ 367,000	\$ -	\$ 273,600	\$ 93,400	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 367,000</b>	<b>\$ -</b>	<b>\$ 273,600</b>	<b>\$ 93,400</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Fiscal Notes:** **TOTAL FUNDING SOURCES: \$367,000**

**FUTURE FUNDING REQUIREMENTS: \$0**



FACILITIES CAPITAL PROJECT OR PROGRAM

**FIRE STATION FACILITY IMPROVEMENT PROJECT**

**CIP Project ID:** FAC21002CIP  
**Department:** Parks **Current Program Budget:** **\$80,800**  
**Project Status:** Other  
**Project Location:** Multiple Locations **Years Project in CIP:** Ongoing Capital Program  
**Project Contact:** Michael Chambless **Contact Email:** mchambless@snoqualmiewa.gov

**Description:**

Fire station improvements are intended to maintain the existing condition and level of service. Improvements primarily consist of replacement of large industrial gear washing/extractors and SCBA fill stations and associated oxygen/breather apparatus.

**Photo or Map:**



**Community Impact:**

The intent of this program is to preserve and maintain Fire Department equipment and to meet safety standards.

**Operating Impact:**

This program does not require changes to the operating environment or budget. It is anticipated that there will be savings as a result of all of these projects through reduced injury claims, better energy efficiency, and lengthened service life of capital assets. However, the amount of these potential savings is unknown at this time.

**Budget:**

Project Activities	% of Budg.	Total Activity Budget	2025	2026	2027	2028	2029	2030	2031 or Beyond
Analysis	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Design	4%	\$ 3,575	\$ -	\$ 3,575	\$ -	\$ -	\$ -	\$ -	
Construction	72%	\$ 58,165	\$ -	\$ 58,165	\$ -	\$ -	\$ -	\$ -	
Const. Manage	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Contingency	4%	\$ 2,860	\$ -	\$ 2,860	\$ -	\$ -	\$ -	\$ -	
Labor	18%	\$ 14,200	\$ -	\$ 14,200	\$ -	\$ -	\$ -	\$ -	
Art	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Taxes	2%	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ -	\$ -	\$ -	
<b>TOTAL</b>	<b>100%</b>	<b>\$ 80,800</b>	<b>\$ -</b>	<b>\$ 80,800</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
Operating		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

**TOTAL PROJECT BUDGET: \$80,800**

**TOTAL OPERATING BUDGET: \$0**

**Anticipated Funding Mix:**

Source	Total Sources	2025	2026	2027	2028	2029	2030
Sales Tax	\$ 80,800	\$ -	\$ 80,800	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 80,800</b>	<b>\$ -</b>	<b>\$ 80,800</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Fiscal**

**TOTAL FUNDING SOURCES: \$80,800**

**Notes:**

**FUTURE FUNDING REQUIREMENTS: \$0**



FACILITIES CAPITAL PROJECT OR PROGRAM

COMMUNITY CENTER EXPANSION PROJECT

**CIP Project ID:** FAC21001CIP  
**Department:** Facilities  
**Project Status:** Other  
**Project Location:** 35018 SE Ridge Street  
**Project Contact:** Jeff Hamlin

**Previously Spent:** \$9,942,046  
**Current Project Budget:** \$28,919,634  
**Original Budget at CIP Inception:** \$10,000,000

**Years Project in CIP:** 1

**Contact Email:** [JHamlin@snoqualmiewa.gov](mailto:JHamlin@snoqualmiewa.gov)

**Project Description:**

This project proposes to expand the current Community Center by approximately 24,000 square feet. Anticipated amenities include an aquatic center with a six-lane lap pool with associated pool facilities (Shower/Locker rooms etc). Some facilities are not included within this scope, phase 1, of work (Ex. dry fitness facilities). These features, and others, could be considered as a future CIP project.

**Photo or Map:**



**Community Impact:**

The intent of this project is to expand a critical facility that sustains quality of life through recreational and social opportunities. Demand from the community currently exceeds the size of the facility preventing many from taking advantage of the opportunities offered. This expansion adds several unique recreational amenities to encourage activity and reduce the incidence of heart disease and other health conditions.

**Operating Impact:**

The current facility is maintained through a contractual agreement with the YMCA that requires no significant ongoing operations funding from the City. The YMCA has indicated that an expanded space would also be maintained through that agreement.

**Budget:**

Project Activities	% of Budg.	Total Activity Budget	2023/2024	2025	2026	2027	2028	2029	2030	2031 or Beyond
Analysis	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design	12%	\$ 3,496,018	\$ 3,496,018	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	74%	\$ 21,520,379	\$ 4,717,982	\$ 16,802,397	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Const. Manage	2%	\$ 714,974	\$ 357,487	\$ 357,487	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contingency	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Art	1%	\$ 279,828	\$ -	\$ 279,828	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Labor	2%	\$ 656,959	\$ 420,559	\$ 236,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sales Tax		\$ 2,251,476	\$ 950,000	\$ 1,301,476						
Other	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>92%</b>	<b>\$ 28,919,634</b>	<b>\$ 9,942,046</b>	<b>\$ 18,977,588</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Operating		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**TOTAL PROJECT BUDGET:** \$28,919,634

**TOTAL OPERATING BUDGET:** \$0

**Anticipated Funding Mix:**

Source	Total Sources	2023/2024	2025	2026	2027	2028	2029	2030
Sales Tax	\$ 10,505,000	\$ 8,067,046	\$ 2,437,954	\$ -	\$ -	\$ -	\$ -	\$ -
Real Estate Excise Tax	\$ 9,714,634	\$ 875,000	\$ 8,839,634	\$ -	\$ -	\$ -	\$ -	\$ -
YMCA	\$ 2,500,000		\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ -
King County Aquatics Grant	\$ 1,000,000	\$ 1,000,000		\$ -	\$ -	\$ -	\$ -	\$ -
Line of Credit	\$ 5,200,000	\$ -	\$ 5,200,000	\$ -	\$ -	\$ -	\$ -	\$ -
Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 28,919,634</b>	<b>\$ 9,942,046</b>	<b>\$ 18,977,588</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Fiscal** Updated 5/21/2024

**TOTAL FUNDING SOURCES:** \$28,919,634

**Notes:**

**FUTURE FUNDING REQUIREMENTS:** \$0



IT CAPITAL PROJECT

Server Improvements

**CIP Project ID:** IT20241CIP  
**Department:** IT  
**Project Status:** Other  
**Project Location:** Multiple Locations  
**Project Contact:** Fletcher Lacroix

**Current Program Budget:** \$75,000

**Years Project in CIP:** 2026

**Contact Email:** [flacroix@snoqualmiewa.gov](mailto:flacroix@snoqualmiewa.gov)

**Description:**

This will improve the Citywide server infrastructure.

**Photo or Map:**



**Community Impact:**

The intent of this program is to improve the efficiency and stability of the City's server instruction.

**Operating Impact:**

This program does not require changes to the operating environment or budget.

**Budget:**

Project Activities	% of Budg.	Total Activity Budget	2025	2026	2027	2028	2029	2030	2030 or Beyond
Analysis	0%	\$ -							This capital program is anticipated to continue indefinitely into the future.
Design	0%	\$ -							
Construction	0%	\$ -							
Const. Manage	0%	\$ -							
Contingency	0%	\$ -							
Art	0%	\$ -							
Labor	0%	\$ -							
Other	100%	\$ 75,000		\$ 75,000					
<b>TOTAL</b>	<b>100%</b>	<b>\$ 75,000</b>							
Operating		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

**TOTAL PROJECT BUDGET:** \$75,000

**TOTAL OPERATING BUDGET:** \$0

**Anticipated Funding Mix:**

Source	Total Sources	2025	2026	2027	2028	2029	2030
Transfers (IT projects)	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ -
	\$ -						\$ -
<b>TOTAL</b>	<b>\$ 75,000</b>	<b>\$ -</b>	<b>\$ 75,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Fiscal Notes:**  **TOTAL FUNDING SOURCES:** \$75,000  
**FUTURE FUNDING REQUIREMENTS:** \$0





IT CAPITAL PROJECT

Fiber Backbone Replacement

**CIP Project ID:** IT20242CIP  
**Department:** IT  
**Project Status:** Other  
**Project Location:** Multiple Locations  
**Project Contact:** Fletcher Lacroix

**Current Program Budget:** \$425,000

**Years Project in CIP:** 2025/26

**Contact Email:** [flacroix@snoqualmiewa.gov](mailto:flacroix@snoqualmiewa.gov)

**Description:**

Replacement of the City's main fiber optic backbone. This replacement will improve the stability and security of the internet, and associated services.

**Photo or Map:**



**Community Impact:**

The intent of this project is to replace the City's fiber optic trunkline. Replacement of this infrastructure will support the security of digital infrastructure.

**Operating Impact:**

This program does not require changes to the operating environment or budget.

**Budget:**

Project Activities	% of Budg.	Total Activity Budget	2025	2026	2027	2028	2029	2030	2030 or Beyond
Analysis	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	This capital program is anticipated to continue indefinitely into the future.
Design	0%	\$ -							
Construction	0%	\$ -							
Const. Manage	0%	\$ -							
Contingency	0%	\$ -							
Art	0%	\$ -							
Labor	0%	\$ -							
Other	100%	\$ 425,000	\$ 50,000	\$ 375,000					
<b>TOTAL</b>	<b>100%</b>	<b>\$ 425,000</b>	<b>\$ 50,000</b>	<b>\$ 375,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
Operating		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

**TOTAL PROJECT BUDGET:** \$425,000

**TOTAL OPERATING BUDGET:** \$0

**Anticipated Funding Mix:**

Source	Total Sources	2025	2026	2027	2028	2029	2030
Transfers (IT Projects)	\$ 425,000	\$ 50,000	\$ 375,000	\$ -	\$ -	\$ -	\$ -
	\$ -						\$ -
<b>TOTAL</b>	<b>\$ 425,000</b>	<b>\$ 50,000</b>	<b>\$ 375,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Fiscal Notes:**  **TOTAL FUNDING SOURCES:** \$425,000  
**FUTURE FUNDING REQUIREMENTS:** \$0



PARKS CAPITAL PROJECT OR PROGRAM

ALL-INCLUSIVE PLAYGROUND PROJECT

<b>CIP Project ID:</b> PAR21003CIP	<b>Previously Spent:</b> \$0
<b>Department:</b> Community Development	<b>Current Project Budget:</b> \$0
<b>Project Status:</b> Completed	<b>Original Budget at CIP Inception:</b> \$1,173,805
<b>Project Location:</b> 39903 SE Park Street	<b>Years Project in CIP:</b> 2
<b>Project Contact:</b> Dylan Gamble	<b>Contact Email:</b> dgamble@snoqualmiewa.gov

**Description:**

This project would replace an older playground at Centennial Park with equipment able to serve children of all ages and abilities. It would offer a fully-fenced, secure space for children, including play structures and ramps that are wheelchair accessible, and a smooth padded surface. The playground would exceed American with Disabilities Act (ADA) standards.

**Photo or Map:**



**Community Impact:**

The intent of this project is to create the first ever all-inclusive playground in the Snoqualmie Valley affording children of all abilities to grow and thrive together.

**Operating Impact:**

Staff believes that an all-inclusive playground will increase the number of visitors to Centennial Park necessitating additional maintenance to the bathrooms, garbage cans, and general area.

Completed  
2024



TRANSPORTATION CAPITAL PROJECT OR PROGRAM

KIMBALL CREEK BRIDGES RESTORATION PROJECT

<b>CIP Project ID:</b> TRN22001CIP	<b>Previously Spent:</b> \$0
<b>Department:</b> Transportation	<b>Current Project Budget:</b> \$0
<b>Project Status:</b> Completed	<b>Original Budget at CIP Inception:</b> \$2,911,608
<b>Project Location:</b> 9200 & 9380 Meadowbrook Way SE	<b>Years Project in CIP:</b> 2
<b>Project Contact:</b> Jeff Hamlin	<b>Contact Email:</b> jhamlin@snoqualmiewa.gov

**Description:**

This project restores two structurally deficient bridge crossings on Meadowbrook Way. Anticipated work includes reconstructed abutments and wingwalls, new guardrail, approaches and pavement.

**Photo or Map:**



**Community Impact:**

The intent of this project is to restore two deficient bridges that have fallen below acceptable sufficiency rating. Proposed work will extend the life of the bridges by approximately 20 years.

**Operating Impact:**

This project is not expected to impact the operating budget.

To be Completed 2024



TRANSPORTATION CAPITAL PROJECT OR PROGRAM

SNOQUALMIE PARKWAY REHABILITATION PROJECT

<b>CIP Project ID:</b> TRN23002CIP	<b>Anticipated Cost vs Actual:</b> \$730,000
<b>Department:</b> Transportation	<b>Completed Project Budget:</b> \$5,650,000
<b>Project Status:</b> Completed	<b>Original Budget at CIP Inception:</b> \$6,380,000
<b>Project Location:</b> Snoqualmie Parkway	<b>Year Completed:</b> 2023
<b>Project Contact:</b> Hind Ahmed	<b>Contact Email:</b> <a href="mailto:hahmed@snoqualmiewa.gov">hahmed@snoqualmiewa.gov</a>

**Project Description:**

The Snoqualmie Parkway is deteriorating as it ages. Consequently, the goal of this project is to rehabilitate, replace, or reconstruct the Snoqualmie Parkway and other related right-of-way assets. The project will address high priority maintenance needs including, but not limited to, the resurfacing of the roadway pavements. The project may also tend to street lighting, ADA ramps, striping, and traffic signal systems as needed.

**Photo or Map:**



**Community Impact:**

The intent of this project is to maintain the condition of a vital principal arterial connecting the historic downtown to Snoqualmie Ridge, two important state highways (SR 18, SR 202), and one interstate (I-90). This project will help to reduce the long-term cost of major reconstruction by extending the life of the Snoqualmie Parkway.

**Operating Impact:**

This project will provide a new monolithic surface for the parkway. By overlaying the existing cracks, we will prevent additional water intrusion and continued damage from freeze thaw cycles. With proper maintenance, it is expected that the overlay will have a 15-20 year life before needing major rehabilitation resulting in hundreds of thousands of dollars in maintenance savings.

Completed  
2023



PARKS CAPITAL PROJECT OR PROGRAM

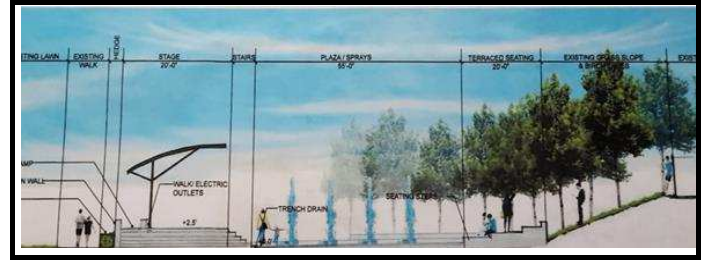
COMMUNITY PARK SPRAYGROUND PROJECT

<b>CIP Project ID:</b> PAR20004CIP	<b>Previously Spent:</b> \$0
<b>Department:</b> Parks	<b>Current Project Budget:</b> \$0
<b>Project Status:</b> Completed	<b>Original Budget at CIP Inception:</b> \$908,245
<b>Project Location:</b> SE Ridge Street & Center Boulevard SE	<b>Years Project in CIP:</b> 3
<b>Project Contact:</b> Patrick Fry	<b>Contact Email:</b> <a href="mailto:PFry@snoqualmiewa.gov">PFry@snoqualmiewa.gov</a>

**Project Description:**

Snoqualmie Community Park is a gathering place for local residents and visitors of all ages who partake in its amenities on a daily basis. Park visitors enjoy special events such as the Farmer's Market and summer concerts. The addition of sprayground elements would increase the use of the park and allow for expanded community event potential.

**Photo or Map:**

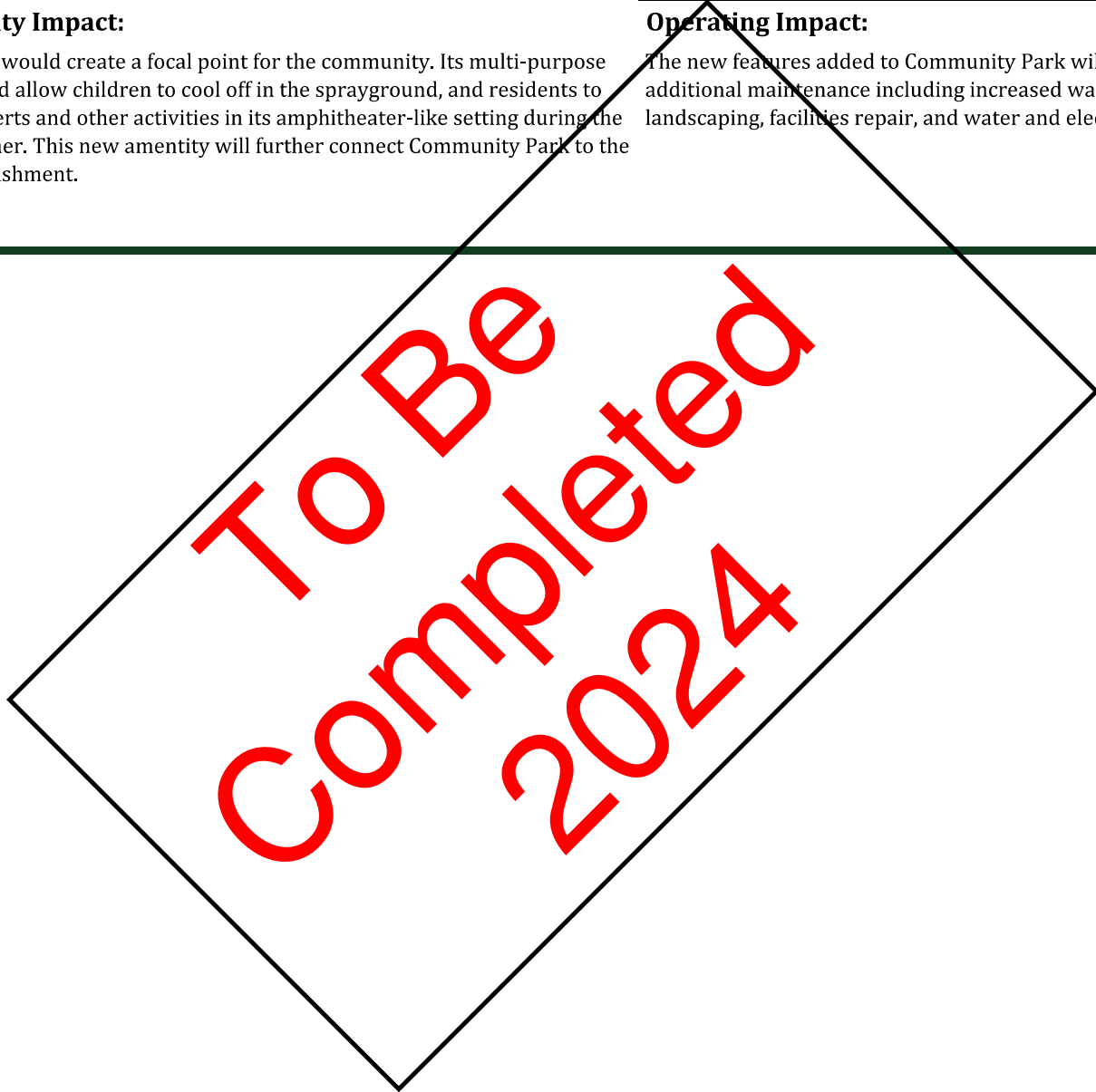


**Community Impact:**

This project would create a focal point for the community. Its multi-purpose design would allow children to cool off in the sprayground, and residents to attend concerts and other activities in its amphitheater-like setting during the warm summer. This new amenity will further connect Community Park to the retail establishment.

**Operating Impact:**

The new features added to Community Park will require additional maintenance including increased waste collection, landscaping, facilities repair, and water and electricity usage.





FACILITIES CAPITAL: 2023/2024 Completeness Callout

FACILITIES IMPROVEMENT PROGRAM

CIP Project ID: FAC21002CIP
Department: Parks
Project Status: Other
Project Location: Multiple Locations
Project Contact: Jeff Hamlin

Current Program Budget:

Years Project in CIP: Ongoing Capital Program

Contact Email: JHamlin@snoqualmiewa.gov

Description:

This program is responsible for ensuring that City facilities are properly maintained and can achieve their useful life as originally designed. Over the next biennium, the City intends to cover and/or rehabilitate the City Hall back stairwell, replace and/or install a new boiler at the Fire Station, install server room power upgrades, conduct a parking review for the police station, and begin planning for a new covered Parks & Public Works operations and storage facility. Additional projects include remodeling old library, air conditioners for City Hall, and exterior painting for several buildings.

Photo or Map:



Community Impact:

The intent of this program is to preserve and maintain City facilities.

Completed Work

City Hall back stairs, Fire Station water heater, City Hall air handling design and engineering, and server improvements.

To Be Completed 2024





PARKS CAPITAL PROJECT OR PROGRAM:2023/2024 Completeness Callout

PLAYGROUNDS REPLACEMENT PROGRAM

CIP Project ID: PAR20001CIP
Department: Parks
Project Status: Other
Project Location: Multiple Locations
Project Contact: Dylan Gamble

Years Project in CIP: Ongoing Capital Program
Contact Email: DGamble@snoqualmiewa.gov

Description:

This program replaces aging and obsolete playground equipment and play surfaces biannually consistent with the Playground Replacement Schedule. Staff is currently preforming a comprehensive audit of all the playgrounds.

Photo or Map:



Community Impact:

The intent of this program is to preserve the safety and playability of playgrounds throughout the City of Snoqualmie. The City places a high priority on maintaining assets at an exceptional standard while improving the accessibility and safety of structures for all residents.

Completed Work

Riverview Park







TRANSPORTATION CAPITAL PROJECT OR PROGRAM: 2023/2024 Completeness Callout

**STREET RESURFACING PROGRAM**

**CIP Project ID:** TRN20001CIP

**Department:** Transportation

**Project Status:** Other

**Project Location:** Multiple Locations

**Project Contact:** Hind Ahmed

**Current Program Budget:** \$0

**Years Project in CIP:** Ongoing Capital Program

**Contact Email:** [HAhmed@Snoqualmiewa.gov](mailto:HAhmed@Snoqualmiewa.gov)

**Description:**

Streets and alleys deteriorate as they age. Consequently, the goal of this program is to rehabilitate City streets and alleys in a comprehensive and systematic way before they require extensive reconstruction. The City of Snoqualmie intends to resurface streets based on their pavement condition score and use the most appropriate street treatment (slurry seal, chip seal, microsurfacing, asphalt overlay, etc.) in any given situation.

**Photo or Map:**

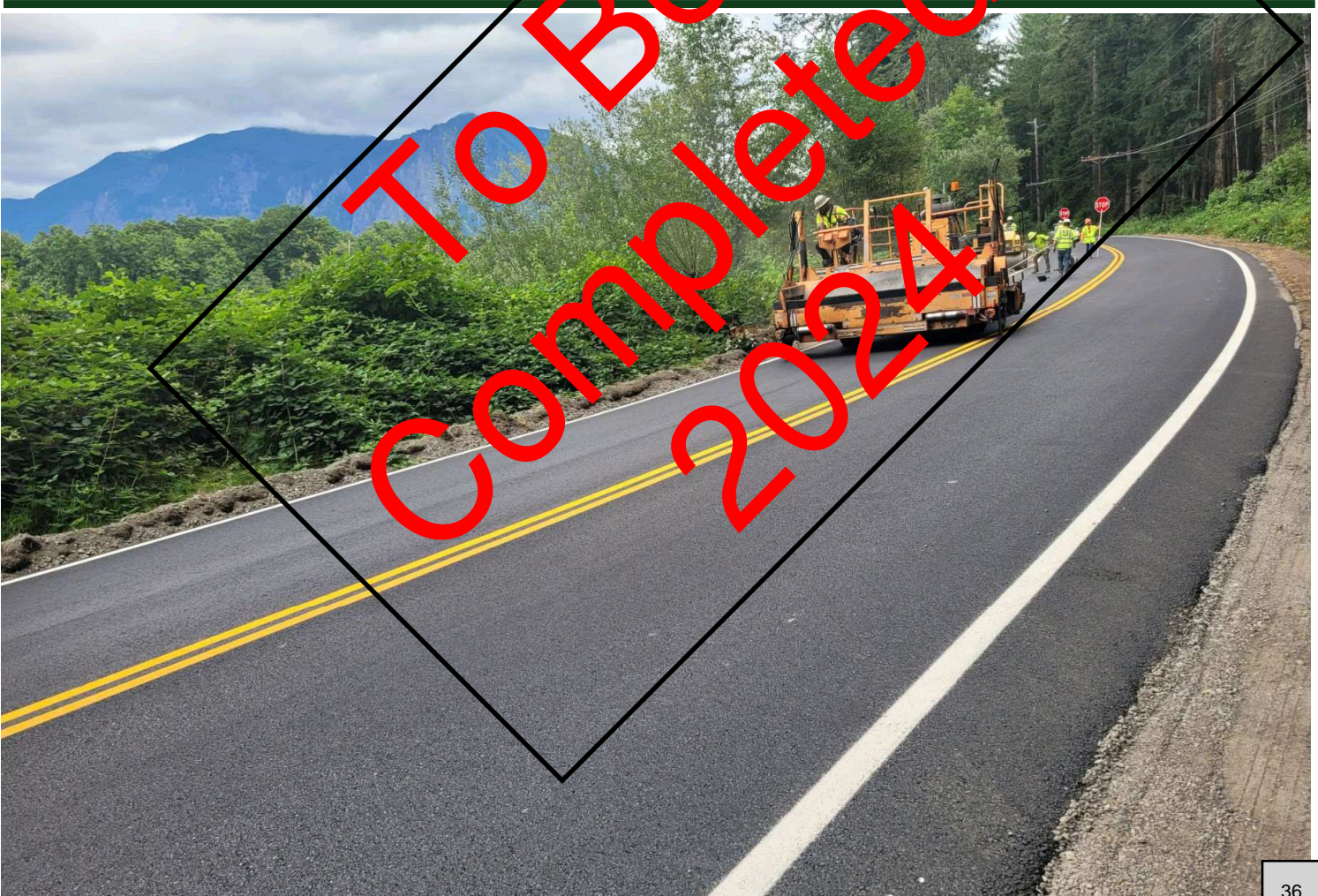


**Community Impact:**

The intent of this program is to preserve the condition of streets and alleys consistent with City of Snoqualmie standards. The ongoing resurfacing of streets will help to maintain even traffic circulation and reduce the long-term cost of major reconstruction by extending the life of the City's transportation system.

**Program activities completed**

Repaving of Tokul rd, Mill Pond rd, Stone Quarry rd, and Spruce st was completed in 2023. Crack sealing and slurry sealing will be completed in the Summer of 2024.





**RESOLUTION NO. 1692****A RESOLUTION OF THE CITY COUNCIL OF CITY OF SNOQUALMIE, WASHINGTON ADOPTING THE 2025 TO 2030 NON-UTILITY CAPITAL IMPROVEMENT PLAN (CIP).**

**WHEREAS**, on March 13, 2006, the Snoqualmie City Council adopted Resolution No. 777, Comprehensive Financial Management Policies (“Financial Policies”); and

**WHEREAS**, the City Council subsequently amended the Financial Policies, via Resolution Nos. 790, 849 and 1690; and

**WHEREAS**, the Financial Policies establish as a primary fiscal responsibility the preservation, maintenance and future improvement of the City’s capital facilities, equipment, and assets; and

**WHEREAS**, to that end, the Financial Policies call for preparation of a Capital Investment Program/Plan or Capital Improvement Program/Plan (“CIP”), which identifies and prioritizes needed capital programs and projects and that is based upon and consistent with the Capital Facilities Element of the Comprehensive Plan; and

**WHEREAS**, the CIP is a financial planning document, and adoption of the CIP by itself does not obligate or bind the City of Snoqualmie to finance or complete any of the individual capital programs or projects contained in the plan; and

**WHEREAS**, the City Council desires to approve the Non-Utility Capital Improvement Plan for the years 2025-2030, and

**NOW THEREFORE BE IT RESOLVED** by the City Council of the City of Snoqualmie as follows:

Section 1. 2025-2030 Non-Utility Capital Improvement Plan Approved. The 2025-2030 Non-Utility CIP is hereby approved, to reflect programs and projects shown in Exhibit A, hereto for the years 2025-2030.

Section 2. CIP Approved Not Budget Appropriation. The approval of the CIP for the years 2025 to 2030, as provided for in Sections 1 above, shall not constitute a budget appropriation. The Administration and staff may solicit grants, responses to requests for qualification and requests for quotations / bids, and take such other steps as necessary or prudent to implement the projects on the CIP for the years 2025-2026, as part of the proposed 2025-2026 biennial budget, and to present to the City Council such further contracts, authorizations and appropriations as may be required by applicable law in order to acquire, design and/or construct said projects.

**PASSED AND ADOPTED** by the City Council of the City of Snoqualmie, Washington, this 8<sup>th</sup> day of July 2024.

\_\_\_\_\_  
Katherine Ross, Mayor

Attest:

\_\_\_\_\_  
Deana Dean, City Clerk

Approved as to form:

\_\_\_\_\_  
David Linehan, Interim City Attorney

REQUEST AND CHANGE LOG FOR 2025-2030 CIP

COUNCILMEMBER REQUEST/Impact			CIP CHANGE AND REASON FOR CHANGE				
#	Council Member Request (description)	Date of Request	#	Change to CIP	Location within CIP	Date Updated	Reason For change
1	Operating impact sections have inaccurate description	5.14.2024	1	Community Center worksheet edits	CC worksheet	5.14.2024	Staff edits for clarity only to description
2	NA	NA	2	Operating Impact section edits (environmental, sport court, playgrounds, and trails)	Several Worksheets	5.14.2024	Staff edits for clarity only to 'operating impact' section.
3	NA	NA	3	IT server improvements/Fiber Backbone replacement worksheet addition	IT projects worksheets	5.14.2024	Missed IT project worksheets. Added by staff
4	NA	NA	4	Community Center worksheet edits	CC worksheet	5.21.2024	Administrative edits for clarity
5	Impact from approval of AB24-068 and AB24-069	6.10.2024	5	Reduction of Street Resurfacing Program, Sidewalk Improvement Program, and American with Disabilities Act, and Complete Streets Program in the year of 2025.	Street Resurfacing Program, Sidewalk Improvement Program, American with Disabilities Act Program, and Complete Street Program both worksheets and expense/revenue combined.	6.11.2024	Project cost overruns from the 384th Sidewalk Expansion (AB24-068) and Kimball Creek Brides repair (AB24-069) have impacted the starting fund balance for the Non-Utility CIP. The reduced start fund balance caused restricted use funds to be below reserve funds limits. To make the Non-Utility CIP financially sustainable, and maintain reserve fund amounts, change number 5, 6, 7, and 8 are proposed. The proposed changes will have impacts to the size and scale of some programmatic efforts in 2025, but not to a degree that would risk critical infrastructure or any urgent repair.
6	Impact from approval of AB24-068 and AB24-070	6.10.2024	6	Meadowbrook Bridge Restoration Project delayed to 2028 from 2025. This includes cost escalation to account for inflation.	Meadowbrook Bridge Restoration Worksheet and expense/Revenue combined sheet	6.11.2024	Project cost overruns from the 384th Sidewalk Expansion (AB24-068) and Kimball Creek Brides repair (AB24-069) have impacted the starting fund balance for the Non-Utility CIP. The reduced start fund balance caused restricted use funds to be below reserve funds limits. To make the Non-Utility CIP financially sustainable, and maintain reserve fund amounts, change number 5, 6, 7, and 8 are proposed. The proposed change will align with King County efforts to repair a nearby revetment project on the Snoqualmie River.
7	Impact from approval of AB24-068 and AB24-071	6.10.2024	7	River trail Project Boardwalk Delayed from 2029 to 2030 (or beyond) and changed the first year funding amount to a \$1,488,340. Previously the starting year of funding for this project was \$971,500 and was set for 2029.	River trail Project - Boardwalk Worksheet and expense/Revenue combined sheet	6.11.2024	Project cost overruns from the 384th Sidewalk Expansion (AB24-068) and Kimball Creek Brides repair (AB24-069) have impacted the starting fund balance for the Non-Utility CIP. The reduced start fund balance caused restricted use funds to be below reserve funds limits. To make the Non-Utility CIP financially sustainable, and maintain reserve fund amounts, change number 5, 6, and 7 are proposed. The proposed changes will cause the Boardwalk project to be delayed by 1 year. Council could allow the design and engineering to begin earlier within the 29/30 biennium if cash flows for the non-utility CIP allow, which would minimize impacts to the project timing.
8	Impact from approval of AB24-068 and AB24-072	6.10.2024	8	Labor costs across Non-Utility CIP	Across all Projects/Programs	6.18.2024	Delay or removal of projects from the CIP require labor costs to be redistributed across the projects/programs. Labor costs are distributed throughout the CIP based on the total cost of the project or program. AB24-068 and AB24-069 both impacted the timing and total expenditure of projects within the six year budgeting cycle (see Changes 5-7). This resulted in increased labor burden across remaining CIP projects/programs that is dependent on the total amount of expenditure per year. Corrections were made to balance labor per previously agreed amounts for select large projects.
9	Railroad Crossing Improvements	6.10.2024	9	Added an Additional CIP project called Railroad Crossing Improvements	Combined CIP revenue and expenditure page and additional Railroad Crossing Improvements Worksheet	6.11.2024	Added an additional CIP Project. This was added to comply with previous budget amendment(s) that added this project to the existing CIP.
10			10				
11			11				
12			12				

**RESOLUTION NO. 1693****A RESOLUTION OF THE CITY OF SNOQUALMIE, WASHINGTON REGARDING APPROVAL OF THE COMMUNITY CENTER EXPANSION PHASE 1 INCLUDING THE ADDITION OF A NATATORIUM TO THE EXISTING COMMUNITY CENTER AND CONSTRUCTION UPON FULL FUNDING OF THE PROJECT.**

**WHEREAS**, the current community center is one-third of the size of what was originally planned nearly 25 years ago; and

**WHEREAS**, since the Snoqualmie Community Center opened in 2012, Snoqualmie’s population has grown by approximately 30%, with more than 40% of residents using the facility, resulting in more demand than the existing facility can accommodate; and

**WHEREAS**, the Snoqualmie Valley is severely deficient in aquatics space, with only one publicly owned, 85-year-old undersized pool to serve the area, and in 2022 had over 3,000 students on the wait list for swim lessons; and

**WHEREAS**, our city is surrounded by rivers, there were nine drownings in the past six years and 46 swift water rescues in the past three years; not learning to swim is a public safety issue; and

**WHEREAS**, the Community Center Expansion project is part of the City's 2025-2030 Non-Utilities Capital Improvement Plan; and

**WHEREAS**, the City of Snoqualmie has completed the design and have an active building and health department application for a “shovel ready” facility addition of approximately 24,000 square feet; and

**WHEREAS**, this design increases multi-purpose spaces for community programming, adds an accessible aquatic center with 6-lane lap pool and activity pool, increases locker room space, adds common use space and additional community meeting and office space; and

**WHEREAS**, the project enjoys broad support from a majority of the residents of the city as reflected in the Community Center Expansion survey conducted in 2019, Community Survey in 2023, and was identified as a major need in the 2024 Parks, Recreation, Open Space and Trails Master Plan; and

**WHEREAS**, the project enjoys support from community partners including the YMCA of greater Seattle and the Snoqualmie Valley School District; and

**WHEREAS**, the City of Snoqualmie remains open to additional community partners for the project such as the City of North Bend, Si View Metropolitan Parks District, Snoqualmie Valley School District, and King County; and

**WHEREAS**, the City of Snoqualmie has been saving for this project since the inception of the Snoqualmie Ridge master-planned community and has accumulated over \$17 million of capital funds for the Community Center Expansion project, and has successfully secured additional funding through the King County Aquatics Grant; and

**WHEREAS**, the City has an Operations Agreement with the YMCA and will negotiate a new agreement to operate the facility and cover future maintenance, operations, and capital maintenance costs;

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SNOQUALMIE, WASHINGTON, HEREBY RESOLVES AS FOLLOWS:**

Section 1. The Snoqualmie City Council approves the Community Center Expansion Phase 1 including addition of a natatorium to the existing community center.

Section 2. The City will seek the remaining funding and will begin construction upon closing the funding gap.

Section 3. The ordering of long lead items is approved when the funding level reaches 95%.

**PASSED** by the City Council of the City of Snoqualmie, Washington, this 8<sup>th</sup> day of July 2024.

\_\_\_\_\_  
Katherine Ross, Mayor

Attest:

Approved as to form:

\_\_\_\_\_  
Deana Dean, City Clerk

\_\_\_\_\_  
David Linehan, Interim City Attorney





## CITY COUNCIL ROUNDTABLE MEETING MINUTES CITY COUNCIL REGULAR MEETING MINUTES June 24, 2024

### ROUNDTABLE MEETING

**CALL TO ORDER & ROLL CALL:** Mayor Ross called the Roundtable Meeting to order at 6:00 pm.

**City Council:** Councilmembers Ethan Benson, Robert Wotton, Bryan Holloway, Louis Washington, Catherine Cotton, Cara Christensen, and Jo Johnson.

Mayor Katherine Ross was also present.

**City Staff Present:** David Linehan, Interim City Attorney; Mike Chambless, City Administrator; Deana Dean, City Clerk; Gretchen Garrett, Deputy City Clerk (remote); Emily Arteche, Community Development Director; Danna McCall, Communications Coordinator; Drew Bouta, Finance Director; and Andy Latham, IT Support.

### AGENDA APPROVAL

It was moved by CM Wotton, seconded by CM Christensen to approve the agenda which was unanimously approved.

### SPECIAL BUSINESS

1. **Affordable Housing RFP/RFQ Discussion.** This item was introduced by Community Development Director Emily Arteche. Proposed agenda and information from the finance department regarding the affordable housing fund were provided as handouts. Councilmember Wotton led the discussion on city-owned property "9033" which is the 14-acre, 1-acre buildable, parcel on the Snoqualmie Parkway. Presentation from the December 4, 2023, Community Development Committee, was reviewed with Council. Topics included property description, RFP or RFQ, housing strategies, and city-owned affordable housing project versus housing development property. Discussion followed. This item will be brought back to the next Community Development Committee for RFP/RFQ discussion and to prepare a draft proposal.

It was moved by CM Johnson, seconded by CM Washington to adjourn the Roundtable Meeting. The meeting ended at 6:50 pm.

### REGULAR MEETING

**CALL TO ORDER:** Mayor Ross called the Regular Meeting to order 7:00 pm.

**City Council:** Councilmembers Ethan Benson, Robert Wotton, Bryan Holloway, Louis Washington, Catherine Cotton, Cara Christensen, and Jo Johnson.

Mayor Katherine Ross was also present.

#### **City Staff:**

David Linehan, Interim City Attorney; Mike Chambless, City Administrator; Deana Dean, City Clerk; Gretchen Garrett (remote); Danna McCall, Communications Coordinator; Brian Lynch, Police Chief; Gary Horejsi, Police Captain; Mike Bailey, Fire Chief; Michael Liebetrau, Police Evidence and Records Technician; Emily Arteche, Community Development Director; Jeff Hamlin, Parks & Public Works Director; Dylan Gamble, CIP Manager; Andrew Vining, Project Engineer; Drew Bouta, Finance Director; Janna Walker, Budget Manager; and Andy Latham, IT Support.

#### **PLEDGE OF ALLEGIANCE**

#### **AGENDA APPROVAL**

It was moved by CM Holloway; seconded by CM Christensen to:  
**Approve the agenda.**

It was moved by CM Holloway, seconded by CM Johnson to:  
**Remove the last Executive Session.**

PASSED: 7-0 (Benson, Wotton, Holloway, Washington, Cotton, Christensen, Johnson)

It was moved to:  
**Approve the agenda as amended.**

PASSED: 7-0 (Benson, Wotton, Holloway, Washington, Cotton, Christensen, Johnson)

#### **PUBLIC HEARINGS, PRESENTATIONS, PROCLAMATIONS, AND APPOINTMENTS**

##### **Appointments**

2. Ceremonial Oath of Office - Police Officers Jesse Westman, Max Bostick, and Eric Rasmussen. Chief Lynch introduced Officers Westman, Bostick, and Rasmussen who had previously taken the oath of office. The oaths were read into the record by each officer and led by Mayor Ross. Photos followed.
3. Badge Pinning - Deputy Fire Chief Chris Brown. Chief Bailey introduced Deputy Chief Brown. Mayor Ross presented the helmet and the badge pinning was performed by his wife Megan. Deputy Chief Brown thanked Council and said a few words. Photos followed.

##### **Public Hearings**

4. **AB24-072:** 2025-2030 Transportation Improvement Program. Public Hearing opened at 7:18 pm by Mayor Ross. No one wishing to speak, the Public Hearing was closed at 7:19 pm.

##### **Presentations**

##### **Proclamations**

## PUBLIC COMMENTS AND REQUESTS FOR ITEMS NOT ON THE AGENDA

- April Brown, from Snoqualmie, spoke regarding Panorama Apartments.

## CONSENT AGENDA

5. Approve the City Council Meeting Minutes dated June 8, 2024, and June 10, 2024.
6. Approve the Claims Report dated June 24, 2024
7. **AB24-079:** Authorization for Fire Department Vehicle Purchase.

It was moved by CM Christensen; seconded by CM Washington to:

**Approve the consent agenda.**

PASSED: 7-0 (Benson, Wotton, Holloway, Washington, Cotton, Christensen, Johnson)

## ORDINANCES

### COMMITTEE REPORTS

#### Public Safety Committee:

8. Information: Fire 1st Quarter 2024 Accreditation Report

**Community Development Committee:** No report.

#### Parks & Public Works Committee:

9. **AB24-075:** 2025-2030 Non-Utilities Capital Improvement Plan (CIP). Introduction read into the record by CM Cotton.

It was moved by CM Cotton; seconded by CM Johnson to:

**Approve Resolution No. 1692 approving the 2025-2030 Non-Utility Capital Improvement Plan.**

The following public comments were made:

- Emily Anderson, of Snoqualmie, spoke in support of the Community Center Expansion Project.
- Jennifer Barr, of Snoqualmie, spoke in support of the Community Center Expansion Project.
- Chelley Patterson, of Fall City, spoke in support of the Community Center Expansion Project.
- Melinda Johnson, of Snoqualmie, spoke in support of the Community Center Expansion Project.
- Diana Rule, of Snoqualmie, spoke in support of the Community Center Expansion Project.
- Paul Sweum, of Snoqualmie, spoke in support of the Community Center Expansion Project.
- Victor Ross, of Snoqualmie, spoke in support of the Community Center Expansion Project.
- Bob Jeans, of Snoqualmie, spoke in support of the Community Center Expansion Project.
- Zack Wells, of Sammamish, spoke in support of the Community Center Expansion Project.

Council discussion followed.

It was moved by CM Holloway, seconded by CM Cotton to:

**Move the Community Center Expansion from 2025 to 2026 allowing administration to work on affordable options, and partners with funding to close the gap.**

PASSED: 4-3 (Holloway, Washington, Cotton, Johnson) NAY: (Christensen, Wotton, Benson)

It was moved by CM Johnson, seconded by CM Christensen to:

**Add to above motion changing "line of credit" to "unidentified sources."**

Motion withdrawn by CM Johnson.

It was moved by CM Johnson to:

**Add to above motion changing "line of credit" to "grants."**

With no second, the motion was not considered.

It was moved by CM Holloway, seconded by CM Johnson to:

**Table this item until the next Council meeting.**

PASSED: 6-1 (Benson, Holloway, Washington Cotton, Christensen, Johnson) NAY: Wotton

At 8:57 pm, Council took a 5-minute recess.

Council reconvened at 9:03 pm.

10. **AB24-076:** Water Reclamation Facility Phase 3 Improvements - Project Update and Contract Change Order No.1. Introduction read into the record by CM Cotton. Overview provided by Project Engineer Andrew Vining.

It was moved by CM Cotton; seconded by CM Holloway to:

**Approve Change Order 1 with Prospect Construction for additional out-of-scope services during construction and authorize the Mayor to sign.**

PASSED: 7-0 (Benson, Wotton, Holloway, Washington, Cotton, Christensen, Johnson)

11. **AB24-072:** 6-Year Transportation Improvement Program for the period 2025 through 2030. Introduction read into the record by CM Cotton. Clarification was made on the proposed action of the agenda bill.

It was moved by CM Cotton; seconded by CM Holloway to:

**Adopt Resolution No. 1691 Adopting a Six-Year Transportation Improvement Program for the Period 2025 through 2030.**

PASSED: 7-0 (Benson, Wotton, Holloway, Washington, Cotton, Christensen, Johnson)

It was moved by CM Cotton, seconded by CM Holloway to:

**Substitute the June 4, 2024, edited version.**

PASSED: 7-0 (Benson, Wotton, Holloway, Washington, Cotton, Christensen, Johnson)

It was moved by CM Washington, seconded by CM Johnson to:

**Move items 12-14 to the next Council meeting.**

Motion withdrawn by CM Washington.

It was moved by CM Johnson, seconded by CM Benson to:

**Delay item #13 to the next Council meeting.**

PASSED: 7-0 (Benson, Wotton, Holloway, Washington, Cotton, Christensen, Johnson)

It was moved by CM Wotton, seconded by CM Christensen to:

**Extend meeting beyond 10:00 pm.**

PASSED: 6-1 (Benson, Wotton, Washington, Cotton, Christensen, Johnson) NAY: Holloway

12. Presentation: Introduction of the Utility Rate Schedule. Finance Director Drew Bouda introduced Sergey Tarasov from FCS Group who reviewed this item via presentation. Topics included background, overview of rate setting process, revenue requirements, general considerations, revenue sufficiency, cost of service, classes of service, rate design, existing rates, rate survey, general facilities charges, and next steps.
13. Discussion: Puget Sound Energy - EV Curbside Charging. This item will be heard at the July 8, 2024, Council meeting.
14. Discussion: King Street Seasonal Closure Concepts. CIP Manager Dylan Gamble reviewed this item. Council questions and comments followed.

## EXECUTIVE SESSION

15. Executive Session pursuant to RCW 42.30.110(1)(i) Litigation that has been specifically threatened to which the agency, the governing body, or a member acting in an official capacity is, or is likely to become, a party; (ii) Litigation that the agency reasonably believes may be commenced by or against the agency, the governing body, or a member acting in an official capacity; or (iii) Litigation or legal risks of a proposed action or current practice that the agency has identified when public discussion of the litigation or legal risks is likely to result in an adverse legal or financial consequence to the agency; lasting approximately 10 minutes.

Council went into Executive Session at 9:50 pm.

At 9:50 pm, Council extended Executive Session to 10:17 pm.

Council reconvened at 10:17 pm.

### Finance & Administration Committee:

16. **AB24-073:** Authorization for continued Legal Services with K&L Gates. Introduction read into the record by CM Holloway.

It was moved by CM Holloway; seconded by CM Christensen to:

**Approve an additional \$80,000 for continued legal representation with K&L Gates.**

PASSED: 7-0 (Benson, Wotton, Holloway, Washington, Cotton, Christensen, Johnson)



17. **AB24-080:** Amendment No. 2 to the agreement for legal services with Ogden Murphy Wallace, PLLC. Introduction read into the record by CM Holloway.

It was moved by CM Holloway; seconded by CM Christensen to:

**Approve Amendment No. 2 to the agreement for legal services with Ogden Murphy Wallace, PLLC and authorize the Mayor to sign.**

PASSED: 7-0 (Benson, Wotton, Holloway, Washington, Cotton, Christensen, Johnson)

**Committee of the Whole:** No report.

**REPORTS**

18. Mayor’s Report. Due to time, this item was not heard.

19. Commission/Committee Liaison Reports. Due to time, this item was not heard.

**ADJOURNMENT**

It was moved by CM Holloway; seconded by CM Washington to:

**Adjourn the meeting.**

PASSED: 7-0 (Benson, Wotton, Holloway, Washington, Cotton, Christensen, Johnson)

Meeting was adjourned at 10:21 pm.

**CITY OF SNOQUALMIE**

\_\_\_\_\_  
Katherine Ross, Mayor

Attest:

\_\_\_\_\_  
Deana Dean, City Clerk



**Drew Bouta, Director of Finance**  
38624 SE River St. | PO Box 987  
Snoqualmie, Washington 98065  
(425) 888-1555 | [dbouta@snoqualmiewa.gov](mailto:dbouta@snoqualmiewa.gov)

**To:** City Council  
Finance & Administration Committee

**From:** Drew Bouta, Director of Finance

**Date:** July 8, 2024

**Subject:** CLAIMS REPORT  
Approval of payments for the period: June 4, 2024, through June 25, 2024

**BACKGROUND**

Per RCW 42.24.080, all claims presented against the city by persons furnishing materials, rendering services, or performing labor must be certified by the appropriate official to ensure that the materials have been furnished, the services rendered, or the labor performed as described, and that the claims are just, due, and unpaid obligations against the city, before payment can be made. Expedited processing of the payment of claims when certain conditions have been met allows for the payment of claims before the legislative body has acted to approve the claims when: (1) the appropriate officers have furnished official bonds; (2) the legislative body has adopted policies that implement effective internal control; (3) the legislative body has provided for review of the documentation supporting the claims within a month of issuance; and (4) that if claims are disapproved, they shall be recognized as receivables and diligently pursued. The City of Snoqualmie meets all requirements of this state law.

Pursuant to Snoqualmie Municipal Code (SMC) Chapter 3.85, all Claims, Demands and Vouchers against the city, provides that the Finance Director or her designee will examine all claims prior to payment and provide periodic reporting of the payments to the City Council for final approval. Per SMC 3.85.040, to meet these requirements, the Finance Director schedules payment of claims and payroll for monthly Finance & Administration Committee review followed by full City Council approval on the consent agenda. Per SMC 3.85.050, documentation supporting claims paid and the Finance Director’s written report are made available to all city council members at City Hall for 48 hours prior to the Finance & Administration Committee meeting. Following the 48-hour review period, the Finance & Administration Committee considers the claims as part of its regular agenda and recommends to the full city council whether to approve or disapprove the claims. Consistent with these requirements, this report seeks City Council approval of payment of claims and payroll batches summarized in the table below.

**ANALYSIS**

All payments made during these periods were found to be valid claims against the city. The City’s internal controls include certification of the validity of all expenditures by the appropriate department and an internal audit conducted by designated finance department staff who review all claims and payroll payments. Staff performs system validation and exception reviews to validate payroll records. The Finance Director performs a random sampling review of supporting documentation for claims payments to ensure validity, as well as regularly reviews its processes to ensure appropriate internal controls are in place. The City issues disbursements for claims and payroll via the following methods:

- Warrant: paper negotiable instruments, very much like, although legally distinct from, checks
- Commercial Credit Card: as authorized by Financial Management Policy
- Electronic Funds Transfer (EFT). EFTs are electronic banking transactions (no paper instrument) of two basic types: (1) Automated Clearing House (ACH) for Electronic Fund Transfer (EFT) and (2) Wire Transfers a direct transfer between bank accounts

**The following table summarizes the claims and payments authorized by the Finance Director:**

The foregoing amounts were budgeted in the 2023-2024 biennial budget, and sufficient funds are available to cover these payments, as appropriate. Details pertaining to the individual vendor payments are available in documentation provided for the Finance & Administration Committee and subsequent City Council review by accessing the following link on the city website: [Claims Report](#)

**CITY OF SNOQUALMIE**  
**Disbursements for Council Approval**  
**Claims, Payroll and Miscellaneous**

CLAIMS							
Batch ID	Date	Warrants			ACH		CLAIMS TOTAL
		From #	Thru #	Amount	Qty	Amount	
96	6/13/2024	62481	62500	\$ 4,026.04			4,026.04
97	6/13/2024	62501	62501	\$ 185.42			185.42
98	6/13/2024	62502	62502	\$ 1,025.00			1,025.00
99	6/13/2024	82080	82139	\$ 415,320.73			415,320.73
							-
							-
<b>Grand Total</b>							<b>420,557.19</b>

MISCELLANEOUS DISBURSEMENTS				
Date	Description	ACH Amount	Wire Amount	MISC TOTAL
6/4/2024	Navia - 2023 HRA Plan Reimbursements	\$ 6,338.55		\$ 6,338.55
6/11/2024	Navia - 2024 HRA Plan Reimbursements	\$ 4,675.36		\$ 4,675.36
6/12/2024	Navia - 2024 FSA Plan Reimbursements	\$ 416.68		\$ 416.68
6/17/2024	KeyBanc Capital Markets Investment Purchase	\$ 1,004,200.00		\$ 1,004,200.00
6/17/2024	KeyBanc Capital Markets Investment Purchase	\$ 1,006,505.83		\$ 1,006,505.83
6/18/2024	Navia - 2024 HRA Plan Reimbursements	\$ 6,279.88		\$ 6,279.88
6/25/2024	Navia - 2024 HRA Plan Reimbursements	\$ 5,701.90		\$ 5,701.90
				\$ -
				\$ -
				\$ -
<b>Grand Total</b>				<b>2,034,118.20</b>

PAYROLL (including Payroll Benefits)							
Batch ID	Date	Warrants			ACH		PAYROLL TOTAL
		From #	Thru #	Amount	Qty	Amount	
PR 6-21-24	6/21/2024				112	\$ 362,184.93	362,184.93
PV 6-21-24	6/21/2024	62503	62508	\$ 5,652.80	12	\$ 262,928.60	268,581.40
							-
							-
<b>Grand Total</b>							<b>630,766.33</b>

**Total 3,085,441.72**

The following claims and payments were objected to by Finance Director: **NONE**  
*(Itemize claims/demands amounts and circumstances, and summarize reasons for objection)*

**I, the undersigned, do hereby certify under penalty of perjury that the claims and payroll warrant and/or checks itemized above were issued to pay just, due, and unpaid obligations of the City of Snoqualmie for materials furnished, services rendered, or labor performed, and that I am authorized to authenticate and certify the foregoing.**

*Drew Bouta*

Jun 26, 2024

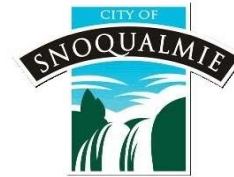
\_\_\_\_\_  
 Drew Bouta, Director of Finance

\_\_\_\_\_  
 Date

**FINANCE & ADMINISTRATION COMMITTEE RECOMMENDATION: Approve / Not Approve**

# Accounts Payable

## Blanket Voucher Approval Document



User: THolden  
 Printed: 06/13/2024 - 3:26PM  
 Warrant Request Date: 6/13/2024  
 DAC Fund:

Batch: 00001.06.2024 - UB Refunds

City of Snoqualmie

Claims presented to the City to be paid in the amount of \$ 4,026.04,  
 for claims warrants numbered 62481 through 62500 & dated 6/13/2024.

Line	Claimant	Voucher No.	Amount
1	Argibay MacKu,Georgina	000062481	179.80
2	Babcox,Adam & Carrie	000062482	463.68
3	Buffelen Property Management	000062483	7.10
4	Ehrlich,Rod & Julie	000062484	67.99
5	Evergreen,Brian and Audrey	000062485	163.91
6	Koehler,Pete	000062486	297.92
7	Lee,Anna	000062487	127.23
8	Lore,Bartholomew & Judy	000062488	70.76
9	McDonald,Steve	000062489	374.50
10	McNallie,Morgan	000062490	205.49
11	Oswalt,Samuel	000062491	168.89
12	Pitney,Steve	000062492	128.30
13	Pollock,Patrick	000062493	161.58
14	Rush,David & Marcella	000062494	117.49
15	Semell,Carolyn	000062495	10.05
16	Shaik,Faiaz Pasha	000062496	302.00
17	Steiner,Duane	000062497	231.65
18	Vaden,Angie	000062498	193.43
19	Way,Francine	000062499	271.27
20	Young,Michael	000062500	483.00

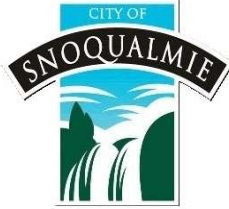
Page Total: \$4,026.04

Grand Total: \$4,026.04

# Accounts Payable

## Check Detail

User: THolden  
 Printed: 06/14/2024 - 11:53AM



Check Number	Check Date		Amount
<b>UB*03178 - Argibay MacKu, Georgina Line Item Account</b>			
62481	06/13/2024	Inv	
		<u>Line Item Date</u>	<u>Line Item Description</u>
		06/10/2024	Refund Check
		<u>Line Item Account</u>	
		401-00-000-213-10-00-000	179.80
		Inv Total	179.80
62481 Total:			179.80
<b>UB*03178 - Argibay MacKu, Georgina Total:</b>			179.80
<b>UB*03174 - Babcox, Adam &amp; Carrie Line Item Account</b>			
62482	06/13/2024	Inv	
		<u>Line Item Date</u>	<u>Line Item Description</u>
		06/10/2024	Refund Check
		<u>Line Item Account</u>	
		401-00-000-213-10-00-000	463.68
		Inv Total	463.68
62482 Total:			463.68
<b>UB*03174 - Babcox, Adam &amp; Carrie Total:</b>			463.68
<b>UB*03183 - Buffelen Property Management Line Item Account</b>			
62483	06/13/2024	Inv	
		<u>Line Item Date</u>	<u>Line Item Description</u>
		06/10/2024	Refund Check
		<u>Line Item Account</u>	
		401-00-000-213-10-00-000	7.10
		Inv Total	7.10
62483 Total:			7.10
<b>UB*03183 - Buffelen Property Management Total:</b>			7.10
<b>UB*03172 - Ehrlich, Rod &amp; Julie Line Item Account</b>			
62484	06/13/2024		



Inv

<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>	
06/10/2024	Refund Check	401-00-000-213-10-00-000	67.99

Inv Total 67.99

62484 Total: 67.99

**UB\*03172 - Ehrlich, Rod & Julie Total:** 67.99

**UB\*03182 - Evergreen, Brian and Audrey Line Item Account**

62485                      06/13/2024

Inv

<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>	
06/10/2024	Refund Check	401-00-000-213-10-00-000	163.91

Inv Total 163.91

62485 Total: 163.91

**UB\*03182 - Evergreen, Brian and Audrey Total:** 163.91

**UB\*03176 - Koehler, Pete Line Item Account**

62486                      06/13/2024

Inv

<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>	
06/10/2024	Refund Check	401-00-000-213-10-00-000	297.92

Inv Total 297.92

62486 Total: 297.92

**UB\*03176 - Koehler, Pete Total:** 297.92

**UB\*03173 - Lee, Anna Line Item Account**

62487                      06/13/2024

Inv

<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>	
06/10/2024	Refund Check	401-00-000-213-10-00-000	127.23

Inv Total 127.23

62487 Total: 127.23

**UB\*03173 - Lee, Anna Total:** 127.23

**UB\*03177 - Lore, Bartholomew & Judy Line Item Account**

62488                      06/13/2024

Inv

<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>	
06/10/2024	Refund Check	401-00-000-213-10-00-000	70.76

Inv Total 70.76

62488 Total: 70.76

**UB\*03177 - Lore, Bartholomew & Judy Total:**

70.76

**UB\*03184 - McDonald, Steve Line Item Account**

62489                      06/13/2024

Inv

<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>	
06/10/2024	Refund Check	401-00-000-213-10-00-000	374.50

Inv Total 374.50

62489 Total: 374.50

**UB\*03184 - McDonald, Steve Total:**

374.50

**UB\*03180 - McNallie, Morgan Line Item Account**

62490                      06/13/2024

Inv

<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>	
06/10/2024	Refund Check	401-00-000-213-10-00-000	205.49

Inv Total 205.49

62490 Total: 205.49

**UB\*03180 - McNallie, Morgan Total:**

205.49

**UB\*03181 - Oswald, Samuel Line Item Account**

62491                      06/13/2024

Inv

<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>	
06/10/2024	Refund Check	401-00-000-213-10-00-000	168.89

Inv Total 168.89

62491 Total: 168.89

**UB\*03181 - Oswald, Samuel Total:** 168.89

**UB\*03185 - Pitney, Steve Line Item Account**

62492            06/13/2024

Inv

<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>	
06/10/2024	Refund Check	401-00-000-213-10-00-000	128.30

Inv Total 128.30

62492 Total: 128.30

**UB\*03185 - Pitney, Steve Total:** 128.30

**UB\*03175 - Pollock, Patrick Line Item Account**

62493            06/13/2024

Inv

<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>	
06/10/2024	Refund Check	401-00-000-213-10-00-000	161.58

Inv Total 161.58

62493 Total: 161.58

**UB\*03175 - Pollock, Patrick Total:** 161.58

**UB\*03186 - Rush, David & Marcella Line Item Account**

62494            06/13/2024

Inv

<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>	
06/10/2024	Refund Check	401-00-000-213-10-00-000	117.49

Inv Total 117.49

62494 Total: 117.49

**UB\*03186 - Rush, David & Marcella Total:** 117.49

**UB\*03179 - Semell, Carolyn Line Item Account**

62495            06/13/2024

Inv

<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>	
06/10/2024	Refund Check	401-00-000-213-10-00-000	10.05

Inv Total 10.05

62495 Total: 10.05

**UB\*03179 - Semell, Carolyn Total:** 10.05

**UB\*03187 - Shaik, Faiaz Pasha Line Item Account**

62496                    06/13/2024

Inv

<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>	
06/10/2024	Refund Check	401-00-000-213-10-00-000	302.00

Inv Total 302.00

62496 Total: 302.00

**UB\*03187 - Shaik, Faiaz Pasha Total:** 302.00

**UB\*03188 - Steiner, Duane Line Item Account**

62497                    06/13/2024

Inv

<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>	
06/10/2024	Refund Check	401-00-000-213-10-00-000	231.65

Inv Total 231.65

62497 Total: 231.65

**UB\*03188 - Steiner, Duane Total:** 231.65

**UB\*03171 - Vaden, Angie Line Item Account**

62498                    06/13/2024

Inv

<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>	
06/10/2024	Refund Check	401-00-000-213-10-00-000	193.43

Inv Total 193.43

62498 Total: 193.43

**UB\*03171 - Vaden, Angie Total:** 193.43

**UB\*03189 - Way, Francine Line Item Account**

62499                    06/13/2024

Inv

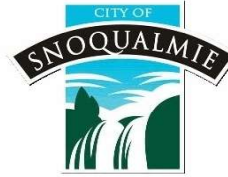
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>	
06/10/2024	Refund Check	401-00-000-213-10-00-000	271.27



	Inv Total	271.27
		271.27
62499 Total:		271.27
		271.27
<b>UB*03189 - Way, Francine Total:</b>		271.27
<b>UB*03190 - Young, Michael Line Item Account</b>		
62500	06/13/2024	
Inv		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
06/10/2024	Refund Check	401-00-000-213-10-00-000
		483.00
Inv Total		483.00
		483.00
62500 Total:		483.00
		483.00
<b>UB*03190 - Young, Michael Total:</b>		483.00
		483.00
		4,026.04
Total:		4,026.04

# Accounts Payable

## Blanket Voucher Approval Document



User: THolden  
 Printed: 06/13/2024 - 3:37PM  
 Warrant Request Date: 6/13/2024  
 DAC Fund:

Batch: 00003.06.2024 - UB Refunds 2

City of Snoqualmie

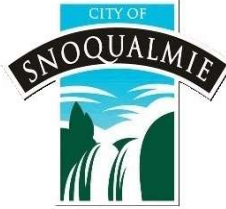
Claims presented to the City to be paid in the amount of \$ 370.84  
 for claims warrants numbered 62501 through 62501 & dated 6/13/2024.

Line	Claimant	Voucher No.	Amount
1	Burns,Brandon	000062501	185.42
Page Total:			\$185.42
Grand Total:			\$185.42

# Accounts Payable

## Check Detail

User: THolden  
Printed: 06/14/2024 - 11:52AM



<b>Check Number</b>	<b>Check Date</b>		<b>Amount</b>
---------------------	-------------------	--	---------------

---

**UB\*03191 - Burns, Brandon Line Item Account**

62501	06/13/2024		
	Inv		
	<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
	06/12/2024	Refund Check	401-00-000-213-10-00-000
	Inv Total		185.42

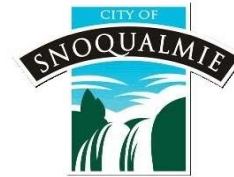
62501 Total: 185.42

**UB\*03191 - Burns, Brandon Total:** 185.42

Total: 185.42

# Accounts Payable

## Blanket Voucher Approval Document



User: THolden  
 Printed: 06/13/2024 - 4:14PM  
 Warrant Request Date: 6/13/2024  
 DAC Fund:

Batch: 00004.06.2024 - Eurofins

City of Snoqualmie

Claims presented to the City to be paid in the amount of \$ 1,025.00,  
 for claims warrants numbered 62502 through 62502 & dated 6/13/2024.

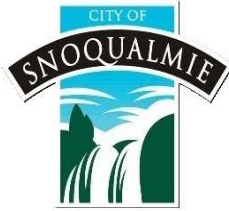
Line	Claimant	Voucher No.	Amount
1	Eurofins Eaton Analytical, Inc.	000062502	1,025.00
Page Total:			\$1,025.00
Grand Total:			\$1,025.00



# Accounts Payable

## Check Detail

User: THolden  
Printed: 06/14/2024 - 11:50AM



<b>Check Number</b>	<b>Check Date</b>	<b>Amount</b>
---------------------	-------------------	---------------

---

**eurofins - Eurofins Eaton Analytical, Inc. Line Item Account**

62502	06/13/2024	
Inv	3800022129	

<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>	
04/26/2023	UCMR5 Samples	401-18-037-534-82-41-000	900.00

Inv 3800022129 Total		900.00
----------------------	--	--------

  Inv 3800026172

<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>	
06/22/2023	UCMR5-Lithium sample	401-18-037-534-82-41-000	125.00

Inv 3800026172 Total		125.00
----------------------	--	--------

62502 Total:		1,025.00
--------------	--	----------

<b>eurofins - Eurofins Eaton Analytical, Inc. Total:</b>		1,025.00
--	--	----------

Total:		1,025.00
--------	--	----------

City of Snoqualmie  
 Claims presented to the City to be paid in the amount of \$415,320.73  
 For claims warrants numbered 82080 through 82139 & dated 6/13/2024

#99

VENDOR NAME	ACCOUNT	ACCOUNT DESC	YEAR	PERIOD	TYPE	STATUS	AMOUNT	CHECK NO	INVOICE #	FULL DESC	INVOICE DATE	CHECK DATE
AM TEST	40253585 541000	Professional Svcs - General	2024	6	INV	Paid	3,850.00	82080	139290	3rd party Lab	45382	6/13/2024
AM TEST	40253585 541000	Professional Svcs - General	2024	6	INV	Paid	2,480.00	82080	139956	3rd party Lab	45412	6/13/2024
AMZONCAP	50251881 531820	Info Tech Components	2024	6	INV	Paid	12.85	82081	16H6-3R1H-4R3	PD Laptop Memory Module	45420	6/13/2024
AMZONCAP	50251881 531820	Info Tech Components	2024	6	INV	Paid	67.42	82081	117Y-CLCV-FWIKM	IT- Cable and Battery Order	45421	6/13/2024
APSCO	40253555 531200	Motor Oils	2024	6	INV	Paid	392.04	82082	24081	oil for blower	45364	6/13/2024
APSCO	40253555 531300	Repair & Maintenance Supplies	2024	6	INV	Paid	237.13	82082	24139	belt for blower	45394	6/13/2024
ATWORK	PKF57680 548150	Landscaping Services	2024	6	INV	Paid	17,544.91	82083	PS-INV105496	maintenance agreement- mini parks	45412	6/13/2024
ATWORK	STR54270 548150	Landscaping Services	2024	6	INV	Paid	6,109.60	82083	PS-INV105495	Roadside Maintenance	45412	6/13/2024
ATWORK	40353130 548150	Landscaping Services	2024	6	INV	Paid	14,254.51	82083	PS-INV105495	Roadside Maintenance	45412	6/13/2024
ATWORK	51051821 548150	Landscaping Services	2024	6	INV	Paid	2,889.50	82083	PS-INV105497	maintenance agreement- Facilities	45412	6/13/2024
BAINA	40253585 548000	Repair & Maintenance Services	2024	6	INV	Paid	1,414.40	82084	1106	calibrate, service, validate sensors	45392	6/13/2024
BAINA	40253585 548000	Repair & Maintenance Services	2024	6	INV	Paid	1,414.40	82084	1118	calibrate, service, validate sensors	45407	6/13/2024
BAINA	40253585 548000	Repair & Maintenance Services	2024	6	INV	Paid	1,414.40	82084	1118	calibrate, service, validate sensors	45427	6/13/2024
CENLINK	50251888 542000	Telephone Service	2024	6	INV	Paid	1,390.29	82085	300575004 5/24	Snoqualmie Police land lines-May 20-June 19	45432	6/13/2024
CINTAS	50251882 549900	First Aid Cabinet Supplies	2024	6	INV	Paid	1,379.24	82086	5214549368	First Aid Cabinets, City Hall, PD, PW	45447	6/13/2024
COB	50251882 549900	epian Fees (eCityGov)	2024	6	INV	Paid	4,718.07	82087	49481	Q2 2024 MBP Subscription	45436	6/13/2024
CONB	COU51160 543000	Training & Travel	2024	6	INV	Paid	86.72	82088	2024-06	May SVGA Meeting-CM Wotton and Cotton	45440	6/13/2024
CORPPAY	FIR52210 531000	Office Supplies	2024	6	INV	Paid	18.74	82089	5/24 MB	City Credit Card M. Bailey	45435	6/13/2024
CORPPAY	FIR52210 549200	Dues-Subscriptions-Memberships	2024	6	INV	Paid	287.30	82089	5/24 MB	City Credit Card M. Bailey	45435	6/13/2024
CORPPAY	FIR52220 531910	Operating Supplies	2024	6	INV	Paid	394.10	82089	5/24 MB	City Credit Card M. Bailey	45435	6/13/2024
CORPPAY	FIR52245 543000	Training & Travel	2024	6	INV	Paid	481.57	82089	5/24 MB	City Credit Card M. Bailey	45435	6/13/2024
CORPPAY	HUM51810 541420	HR-Related Services	2024	6	INV	Paid	232.31	82089	5/24 KJ	City Credit Card K. Johnson	45435	6/13/2024
CORPPAY	HUM51810 543000	Training & Travel	2024	6	INV	Paid	20.00	82089	5/24 KJ	City Credit Card K. Johnson	45435	6/13/2024
CORPPAY	PLN55860 543000	Training & Travel	2024	6	INV	Paid	799.66	82089	5/24 EA	City Credit Card E. Arteche	45435	6/13/2024
CORPPAY	PLN55860 549100	City-Sponsored Expenses	2024	6	INV	Paid	19.06	82089	5/24 CD	City Credit Card Comm. Devlp. Dept.	45435	6/13/2024
CORPPAY	PLN55860 549200	Dues-Subscriptions-Memberships	2024	6	INV	Paid	1,030.52	82089	5/24 EA	City Credit Card E. Arteche	45435	6/13/2024
CORPPAY	PO52110 542300	Postage & Freight	2024	6	INV	Paid	8.73	82089	5/24 BL	City Credit Card B. Lynch	45435	6/13/2024
CORPPAY	PO52110 549100	City-Sponsored Expenses	2024	6	INV	Paid	452.76	82089	5/24 GH	City Credit Card G. Horejsi	45435	6/13/2024
CORPPAY	PO52110 549100	City-Sponsored Expenses	2024	6	INV	Paid	206.05	82089	5/24 M Black	City Credit Card M. Black	45435	6/13/2024
CORPPAY	PO52110 549500	City-Sponsored Expenses	2024	6	INV	Paid	28.97	82089	5/24 ML	City Credit Card M. Liebetrau	45435	6/13/2024
CORPPAY	PO52110 549500	Miscellaneous Services	2024	6	INV	Paid	68.86	82089	5/24 M Black	City Credit Card M. Black	45435	6/13/2024
CORPPAY	PO52122 531000	Office Supplies	2024	6	INV	Paid	34.60	82089	5/24 BL	City Credit Card B. Lynch	45435	6/13/2024
CORPPAY	PO52122 531000	Office Supplies	2024	6	INV	Paid	97.00	82089	5/24 ML	City Credit Card M. Liebetrau	45435	6/13/2024
CORPPAY	PO52122 531820	Info Tech Components	2024	6	INV	Paid	37.99	82089	5/24 BL	City Credit Card B. Lynch	45435	6/13/2024
CORPPAY	PO52122 531910	Operating Supplies	2024	6	INV	Paid	22.88	82089	5/24 GH	City Credit Card G. Horejsi	45435	6/13/2024
CORPPAY	PO52131 531050	Uniforms & Protective Gear	2024	6	INV	Paid	98.00	82089	5/24 BL	City Credit Card B. Lynch	45435	6/13/2024
CORPPAY	PO52140 543000	Training & Travel	2024	6	INV	Paid	744.35	82089	5/24 BL	City Credit Card B. Lynch	45435	6/13/2024
CORPPAY	PO52140 543000	Training & Travel	2024	6	INV	Paid	25.50	82089	5/24 GH	City Credit Card G. Horejsi	45435	6/13/2024
CORPPAY	PO52140 543000	Training & Travel	2024	6	INV	Paid	449.61	82089	5/24 M Black	City Credit Card M. Black	45435	6/13/2024
CORPPAY	01452110 542300	Postage & Freight	2024	6	INV	Paid	30.45	82089	5/24 ML	City Credit Card M. Liebetrau	45435	6/13/2024
CORPPAY	01452122 531000	Office Supplies	2024	6	INV	Paid	367.50	82089	5/24 GH	City Credit Card G. Horejsi	45435	6/13/2024
CORPPAY	01452122 531910	Operating Supplies	2024	6	INV	Paid	220.99	82089	5/24 BL	City Credit Card B. Lynch	45435	6/13/2024
CORPPAY	01452122 531910	Operating Supplies	2024	6	INV	Paid	281.76	82089	5/24 BL	City Credit Card B. Lynch	45435	6/13/2024
CORPPAY	01452140 543000	Training & Travel	2024	6	INV	Paid	321.00	82089	5/24 BL	City Credit Card B. Lynch	45435	6/13/2024
CORPPAY	01452140 543000	Training & Travel	2024	6	INV	Paid	438.72	82089	5/24 M Black	City Credit Card M. Black	45435	6/13/2024
CORPPAY	50251888 541030	Info Tech Services	2024	6	INV	Paid	782.30	82089	5/24 Finance	City Credit Card- Finance	45435	6/13/2024
CORPPAY	50251888 541030	Info Tech Services	2024	6	INV	Paid	150.75	82089	5/24 IT Dept	City Credit Card IT Dept.	45435	6/13/2024
Cory Hendricks	PKF57680 543000	Training & Travel	2024	6	INV	Paid	275.00	82091	RE C Hendricks 2/24	Reimb. C. Hendricks per diem for trng 2/4-9 2024	45446	6/13/2024
Dylan Gamble	PKF57680 543000	Training & Travel	2024	6	INV	Paid	36.56	82091	RE D Gamble 5/24	Reimb. D. Gamble mileage trng 5/7-5/10 2024	45435	6/13/2024
Dylan Gamble	STR54230 543000	Training & Travel	2024	6	INV	Paid	36.55	82091	RE D Gamble 5/24	Reimb. D. Gamble mileage trng 5/7-5/10 2024	45435	6/13/2024

Dylan Gamble	40155410 543000	Training & Travel	2024	6	INV	Paid	36.55	82091	RE D Gamble 5/24	Reimb. D. Gamble mileage trng 5/7-5/10 2024	45435	6/13/2024
Dylan Gamble	40253510 543000	Training & Travel	2024	6	INV	Paid	36.55	82091	RE D Gamble 5/24	Reimb. D. Gamble mileage trng 5/7-5/10 2024	45435	6/13/2024
Dylan Gamble	40355110 543000	Training & Travel	2024	6	INV	Paid	36.55	82091	RE D Gamble 5/24	Reimb. D. Gamble mileage trng 5/7-5/10 2024	45435	6/13/2024
ERA	40253585 541000	Professional Svcs - General	2024	6	INV	Paid	1,124.76	82092	071743	PE Testing	45397	6/13/2024
Ferguson Water Works	40155481 531300	Repair & Maintenance Supplies	2024	6	INV	Paid	4,044.01	82093	0034740-2	2" meter registers	45442	6/13/2024
Ferguson Water Works	40153481 531300	Repair & Maintenance Supplies	2024	6	INV	Paid	2,064.90	82093	0042446	gaskets and meter registers	45436	6/13/2024
Ferguson Water Works	40155481 531300	Repair & Maintenance Supplies	2024	6	INV	Paid	3,766.65	82093	0042516	meter registers	45436	6/13/2024
FIDELUS	50251881 531800	Minor Info Tech Software	2024	6	INV	Paid	1,242.60	82094	60607	MyGlue Annual Subscription	45434	6/13/2024
Furrow Pump	40253930 531500	Seawage Treatment Chemicals	2024	6	INV	Paid	875.29	82095	0021223-IN	chemical injector parts	45392	6/13/2024
GRAINER	40253550 531300	Repair & Maintenance Supplies	2024	6	INV	Paid	28.70	82096	9077099266	connector for cable in security panel	45387	6/13/2024
GRAINER	40253580 531000	Office Supplies	2024	6	INV	Paid	456.35	82096	9095971728	Supplies for new staff training	45405	6/13/2024
GRAINER	40253580 531000	Office Supplies	2024	6	INV	Paid	294.28	82096	9099678220	new staff/work station mouse and keyboard	45408	6/13/2024
GRAINER	40253580 531050	Uniforms & Protective Gear	2024	6	INV	Paid	178.15	82096	9100447219	safety vests for new staff	45408	6/13/2024
GRAINER	40253580 531300	Repair & Maintenance Supplies	2024	6	INV	Paid	59.38	82096	9100447227	safety vests for new staff	45408	6/13/2024
GRAINER	40253580 531300	Repair & Maintenance Supplies	2024	6	INV	Paid	11.12	82096	9094077303	supplies for poly system repair	45404	6/13/2024
GRAINER	40253580 531300	Repair & Maintenance Supplies	2024	6	INV	Paid	65.24	82096	9094730216	supplies for poly system repair	45404	6/13/2024
GRAINER	40253580 531300	Repair & Maintenance Supplies	2024	6	INV	Paid	511.09	82096	9095050390	supplies for poly system repair	45404	6/13/2024
GRAINER	40253580 531300	Repair & Maintenance Supplies	2024	6	INV	Paid	90.09	82096	9096782108	supplies for poly system repair	45406	6/13/2024
GRAINER	40253580 531910	Operating Supplies	2024	6	INV	Paid	106.86	82096	9094730224	locker room supplies new staff	45404	6/13/2024
GRAINER	40253580 531910	Operating Supplies	2024	6	INV	Paid	850.60	82096	9095203494	Locker room supplies	45404	6/13/2024
GRAINER	40253580 535900	Small Tools & Equipment	2024	6	INV	Paid	78.65	82096	9082287277	operator tools	45392	6/13/2024
Grange Supply	51051821 531300	Repair & Maintenance Supplies	2024	6	INV	Paid	424.96	82097	755119	herbicide concentrate weed control 4 major bldgs.	45443	6/13/2024
Graybar	40253550 531300	Repair & Maintenance Supplies	2024	6	INV	Paid	115.02	82098	9336771771	wire for controls	45392	6/13/2024
HCI	40253585 548000	Repair & Maintenance Services	2024	6	INV	Paid	2,610.88	82099	13966099	Calibratre, service sensors	45371	6/13/2024
HCI	40253585 548000	Repair & Maintenance Services	2024	6	INV	Paid	2,613.28	82099	14005462	Calibratre, service sensors	45371	6/13/2024
HCI	40253585 548000	Repair & Maintenance Services	2024	6	INV	Paid	568.79	82100	RE J Fouts 5/24	Fire Dept. Training Prop Repair supplies 5/30/24	45402	6/13/2024
James Aguirre	FIR52140 543000	Training & Travel	2024	6	INV	Paid	275.00	82101	RE J Aguirre 12/2023	Reimb. J. Aguirre per diem for trng 12/3-8 2023	45446	6/13/2024
James Aguirre	PO152140 543000	Training & Travel	2024	6	INV	Paid	206.64	82101	RE J Aguirre 4/24	Reimb. J. Aguirre per diem/fuel for trng 4/2-4 2024	45446	6/13/2024
James Aguirre	40253565 548000	Repair & Maintenance Services	2024	6	INV	Paid	275.00	82101	RE J Aguirre 9/2023	Reimb. J. Aguirre per diem for trng 9/24-29 2023	45446	6/13/2024
JENKINS	40253565 548000	Repair & Maintenance Services	2024	6	INV	Paid	3,012.18	82102	23925	Clean Wetwells	45369	6/13/2024
JENKINS	40253565 548000	Repair & Maintenance Services	2024	6	INV	Paid	3,194.93	82102	24133	Clean wet wells	45419	6/13/2024
KC Dept of Local Ser	31175100 541060	384th Sidewalk Design	2024	6	INV	Paid	2,740.00	82103	WARD24-0016	For Drainage Adj. Review 384th Sidewalk Variances	45442	6/13/2024
KEITHLY	40253550 548000	Repair & Maintenance Services	2024	6	INV	Paid	2,015.36	82104	59346	install two ports for wireless project	45380	6/13/2024
Kissler	40253555 548000	Repair & Maintenance Services	2024	6	INV	Paid	4,470.68	82105	11179	Haul to application site twice	45391	6/13/2024
Kissler	40253555 548000	Repair & Maintenance Services	2024	6	INV	Paid	2,222.82	82105	11187	Haul to application site	45398	6/13/2024
Kissler	40253555 548000	Repair & Maintenance Services	2024	6	INV	Paid	2,114.32	82105	11210	Haul to application site	45412	6/13/2024
Kissler	40253555 548000	Repair & Maintenance Services	2024	6	INV	Paid	2,229.77	82105	11222	Haul to application site	45426	6/13/2024
Kissler	40253555 548000	Repair & Maintenance Services	2024	6	INV	Paid	1,873.68	82105	11242	Haul to application site	45433	6/13/2024
LAWSONPR	40253555 531300	Repair & Maintenance Supplies	2024	6	CRM	Paid	-191.62	82106	9600150717	Credit for orig. inv. 9311292431	45385	6/13/2024
LAWSONPR	40253580 531300	Repair & Maintenance Supplies	2024	6	INV	Paid	320.60	82106	9311491805	stock supplies for shop	45408	6/13/2024
LAWSONPR	40253580 531300	Repair & Maintenance Supplies	2024	6	INV	Paid	276.05	82106	9311545044	stock supplies	45428	6/13/2024
LAWSONPR	40253580 531340	Custodial & Cleaning Supplies	2024	6	INV	Paid	111.31	82106	9311433291	wasp killer	45386	6/13/2024
Les Schwab Tires	50154868 548000	Repair & Maintenance Services	2024	6	INV	Paid	141.82	82107	36300696162	front end alignment #110 Police SUV	45443	6/13/2024
Les Schwab Tires	50154868 548000	Repair & Maintenance Services	2024	6	INV	Paid	206.04	82107	36300696691	demount, mount recycle and balance 7 Police tires	45448	6/13/2024
LOUDEGE	EVE57120 541000	Professional Svcs - General	2024	6	INV	Paid	400.00	82108	COS-060124-A	Arts pgrm supplies/design, Event insert and design	45444	6/13/2024
LOUDEGE	PLN55730 541000	Professional Svcs - General	2024	6	INV	Paid	975.00	82108	COS-060124-A	Arts pgrm supplies/design, Event insert and design	45444	6/13/2024
LOUDEGE	01257321 541000	Professional Svcs - General	2024	6	INV	Paid	250.00	82108	COS-060124-A	Arts pgrm supplies/design, Event insert and design	45444	6/13/2024
LOUDEGE	01257321 541390	Advertising, Legal Notices etc	2024	6	INV	Paid	150.00	82108	COS-060124-A	Arts pgrm supplies/design, Event insert and design	45444	6/13/2024
MI 1	FIN51423 541000	Professional Svcs - General	2024	6	INV	Paid	1,585.95	82109	00023050	Sales Tax Software- Annual Online Service Fee	45412	6/13/2024
Mike Bailey	FIR52245 543000	Training & Travel	2024	6	INV	Paid	203.60	82110	RE M Bailey 5/24	Reimb. M. Bailey per diem/mile- trng 5/11-23 2024	45419	6/13/2024
Minuteman Press	PO152122 549300	Printing	2024	6	INV	Paid	139.66	82111	92957	Business cards, J. Weiss; K. Benko	45441	6/13/2024
Minuteman Press	01452122 549300	Printing	2024	6	INV	Paid	139.66	82111	92957	Business cards, J. Weiss; K. Benko	45441	6/13/2024
NB AUTOF	50154868 531301	Repair Parts	2024	6	INV	Paid	104.65	82112	028963	May 2024 ER&R vehicle and equipment parts	45420	6/13/2024
NB AUTOF	50154868 531301	Repair Parts	2024	6	INV	Paid	203.54	82112	029082	May 2024 ER&R vehicle and equipment parts	45421	6/13/2024
NB AUTOF	50154868 531301	Repair Parts	2024	6	INV	Paid	87.19	82112	029102	May 2024 ER&R vehicle and equipment parts	45421	6/13/2024

NB AUTOF	50154868 531301	Repair Parts	2024	6	INV	PAID	114.57	82112 029596	May 2024 ER&R vehicle and equipment parts	45425	6/13/2024
NB AUTOF	50154868 531301	Repair Parts	2024	6	INV	PAID	700.86	82112 029681	May 2024 ER&R vehicle and equipment parts	45426	6/13/2024
NB AUTOF	50154868 531301	Repair Parts	2024	6	INV	PAID	264.76	82112 029683	May 2024 ER&R vehicle and equipment parts	45426	6/13/2024
NB AUTOF	50154868 531301	Repair Parts	2024	6	INV	PAID	102.83	82112 029807	May 2024 ER&R vehicle and equipment parts	45427	6/13/2024
NB AUTOF	50154868 531301	Repair Parts	2024	6	INV	PAID	369.74	82112 029923	May 2024 ER&R vehicle and equipment parts	45428	6/13/2024
NB AUTOF	50154868 531301	Repair Parts	2024	6	INV	PAID	26.40	82112 029942	May 2024 ER&R vehicle and equipment parts	45428	6/13/2024
NB AUTOF	50154868 531301	Repair Parts	2024	6	INV	PAID	119.07	82112 030372	May 2024 ER&R vehicle and equipment parts	45432	6/13/2024
NB AUTOF	50154868 531301	Repair Parts	2024	6	INV	PAID	170.51	82112 030437	May 2024 ER&R vehicle and equipment parts	45433	6/13/2024
NB AUTOF	50154868 531301	Repair Parts	2024	6	INV	PAID	279.45	82112 030438	May 2024 ER&R vehicle and equipment parts	45433	6/13/2024
NB AUTOF	50154868 531301	Repair Parts	2024	6	INV	PAID	14.62	82112 030565	May 2024 ER&R vehicle and equipment parts	45434	6/13/2024
NB AUTOF	50154868 531301	Repair Parts	2024	6	INV	PAID	654.53	82112 030866	May 2024 ER&R vehicle and equipment parts	45436	6/13/2024
NCEC	40253550 531300	Repair & Maintenance Supplies	2024	6	INV	PAID	840.89	82113 5013375789.001	May 2024 ER&R vehicle and equipment parts automation controller	45391	6/13/2024
Nicholas Schulgen	01452140 543000	Training & Travel	2024	6	INV	PAID	190.00	82114 RE N Schulgen 4/24	Reimb. N. Schulgen meals for training 4/14-18 2024	45446	6/13/2024
Power Systems West	50154868 548000	Repair & Maintenance Services	2024	6	INV	PAID	1,091.94	82115 512464001584	Generator Repair No Start Overcrank G-9 Lift L	45433	6/13/2024
Power Systems West	50154868 548000	Repair & Maintenance Services	2024	6	INV	PAID	1,778.64	82115 512464001717	Standby Emergency Generator Repair G-9 Lift L	45443	6/13/2024
PROCRAFT	HUM51810 541420	HR-Related Services	2024	6	INV	PAID	14.90	82116 377129	Background Check for new hire R. Neal	45443	6/13/2024
PROCRAFT	FIN51423 549300	Printing	2024	6	INV	PAID	388.92	82117 4749	Laser "non-negotiable" pay advice forms	45449	6/13/2024
PSRFA	50154868 548000	Repair & Maintenance Services	2024	6	INV	PAID	1,008.83	82118 9068	#602 Crimson Fire Truck air system leak repair	45440	6/13/2024
REBECCAD	HUM51810 541120	Legal Consulting Svcs - HR	2024	6	INV	PAID	712.50	82119 1455	Legal Services re: payroll investigation	45444	6/13/2024
RH2	40253550 541000	Professional Svcs - General	2024	6	INV	PAID	4,048.24	82120 95686	operational support engineering	45401	6/13/2024
RH2	41759436 541040	WRF Improve Const Mgmt	2024	6	INV	PAID	85,602.68	82120 90662	WRF P3 Mgt, SCADA prep, ARC study, inspect, April	45422	6/13/2024
ROBERT HALF	FIN51423 541190	Temporary Agency Personnel	2024	6	INV	PAID	130.20	82121 63550073	B. Reichert-B&O Tax Audit Project wk end 4/19/24	45412	6/13/2024
ROBERT HALF	FIN51423 541190	Temporary Agency Personnel	2024	6	INV	PAID	1,731.66	82121 63644053	Contractor Dewar Gen Fin. wk ending 5-24-24	45441	6/13/2024
ROBERT HALF	FIN51423 541190	Temporary Agency Personnel	2024	6	INV	PAID	821.21	63670268	Contractor Dewar - Gen. Fin. wk end 5-31-24	45447	6/13/2024
SAFEBUILT	00150020 541000	Professional Svcs - General	2024	6	INV	PAID	3,820.16	82122 407805	May Inspections	45443	6/13/2024
SAFEBUILT	00150020 541000	Professional Svcs - General	2024	6	INV	PAID	1,385.48	82122 410156	May Plan Reviews	45443	6/13/2024
Samantha Brumfield	HUM51810 549100	City-Sponsored Expenses	2024	6	INV	PAID	25.00	82123 RE S Brumfield 6/24	\$5 Gift Cards to Dark Horse Coff for wellness prgm	45448	6/13/2024
Seattle's Child	00280090 541390	Advertising, Legal Notices etc	2024	6	INV	PAID	108.00	82124 79428	Ordinance 1291	45443	6/13/2024
SHI INT	50251881 548860	Hardware-Software Maintenance	2024	6	INV	PAID	1,215.00	82125 2024ci-3301	Big Truck Advrts-mo. cldr post & deditcd email	45444	6/13/2024
SNO-ON TOOLS	50154868 535900	Small Tools & Equipment	2024	6	INV	PAID	7,816.39	82126 B18254631	IT- Sophos Antivirus License Renewal	45408	6/13/2024
Snoqualmie Inn	FIRS210 549100	City-Sponsored Expenses	2024	6	INV	PAID	725.97	82127 ARV/61409966	shop tools sockets and wrench set pw tool box	45409	6/13/2024
TSI/LW	40153482 548000	Repair & Maintenance Services	2024	6	INV	PAID	3,156.80	82128 Snoq Inn 4/24	Hotel stay Accreditation Members- Fire Dept.	45407	6/13/2024
ULI	PO152122 524000	LEOFF I Retiree Med & Premiums	2024	6	INV	PAID	2,088.96	82129 24-044-002	install drive on pump #6 and UPS at Jacobia	45444	6/13/2024
ULINE	40253580 531340	Custodial & Cleaning Supplies	2024	6	INV	PAID	70.50	82130 24-May	Leoff retiree Group insurance premium	45384	6/13/2024
ULINE	40253580 531910	Operating Supplies	2024	6	INV	PAID	164.71	82131 176371698	bags and cleaning supplies	45384	6/13/2024
ULINE	40253580 531910	Operating Supplies	2024	6	INV	PAID	716.33	82131 177137206	locker for new staff	45401	6/13/2024
USAB	40253565 531300	Repair & Maintenance Services	2024	6	INV	PAID	106.89	82131 177523285	locker room hangers	45411	6/13/2024
UJLC	40253560 548000	Repair & Maintenance Services	2024	6	INV	PAID	79.58	82132 INV00336865	calibration gas	45398	6/13/2024
VERIZ 3	50251888 542010	Cellular Telephone	2024	6	INV	PAID	84.20	82133 4040230	utility locating call center service	45412	6/13/2024
VERIZCS	40253580 542000	Telephone Service	2024	6	INV	PAID	2,232.30	82134 9964364438	PD cell phones- April7- May 16 2024	45428	6/13/2024
VFG	PLN55860 541100	Cellular Telephone	2024	6	INV	PAID	1,148.99	82135 9962386027	SCADA M2M comms	45405	6/13/2024
VFG	PLN55860 541100	Outside Legal Services - Gen	2024	6	INV	PAID	3,990.00	82136 439978 Re-issue	Monthly Cellular Telephone Service	45428	6/13/2024
VFG	PLN55861 541000	Outside Legal Services - Gen	2024	6	INV	PAID	6,217.36	82136 440007 Re-issue	SRII Development Agreement	45134	6/13/2024
VFG	PLN55861 541000	Professional Svcs - General	2024	6	INV	PAID	332.50	82136 440001 Re-issue	School Impact Fees Doc review	45135	6/13/2024
VFG	PLN55861 541000	Professional Svcs - General	2024	6	INV	PAID	400.00	82136 440000 Re-issue	Dish Wireless Project	45134	6/13/2024
VFG	PLN55861 541000	Professional Svcs - General	2024	6	INV	PAID	875.00	82136 440001 Re-issue	Dish Wireless Project	45134	6/13/2024
VFG	PLN55861 541000	Professional Svcs - General	2024	6	INV	PAID	775.00	82136 440002 Re-issue	Timber Trails Project	45134	6/13/2024
VFG	PLN55861 541000	Professional Svcs - General	2024	6	INV	PAID	3,475.00	82136 440405 Re-issue	The Rails Project	45134	6/13/2024
VFG	PLN55861 541000	Professional Svcs - General	2024	6	INV	PAID	3,125.00	82136 440406 Re-issue	Self Storage Phase 3	45134	6/13/2024
VFG	PLN55861 541000	Professional Svcs - General	2024	6	INV	PAID	1,274.00	82136 440408 Re-issue	NW Railway Museum	45135	6/13/2024
VFG	PLN55861 541000	Professional Svcs - General	2024	6	INV	PAID	5,125.00	82136 440409 Re-issue	NW Railway Museum	45135	6/13/2024
VFG	PLN55861 541000	Professional Svcs - General	2024	6	INV	PAID	995.00	82136 440410 Re-issue	Timber Trails Project	45135	6/13/2024
VFG	PLN55861 541000	Professional Svcs - General	2024	6	INV	PAID	250.00	82136 440411 Re-issue	The Rails Project	45135	6/13/2024
VFG	PLN55861 541000	Professional Svcs - General	2024	6	INV	PAID	575.00	82136 440412 Re-issue	Self Storage Phase 3	45135	6/13/2024
WAL	PO152150 548000	Professional Svcs - General	2024	6	INV	PAID	107,201.16	82137 18172/1	Dish Wireless Project	45365	6/13/2024
WED	50154868 531301	Repair Parts	2024	6	INV	PAID	391.96	82138 INV020524	Gun Range Cleaning/Lead Remediation #41.2 Deck securement pins 27" deck	45442	6/13/2024

WED	50159448	564000	Fleet Vehicles & Equipment	2024	6	INV	Paid	30,641.51	82138	INV021033	ER&R 23-24 replacement Toro infield groomer	45443	6/13/2024
WESTPAY	POL52110	549200	Dues-Subscriptions-Memberships	2024	6	INV	Paid	216.31	82139	850125383	Clear research database mnthly fee-Apr. 1-30, 2024	45413	6/13/2024





**Payroll**  
**Blanket Voucher Document**

Claims presented to the City to be paid on *06/21/2024* in the amount of *\$362,184.93* which includes claim warrants numbered \_\_\_ - \_\_\_\_\_ through \_\_\_ - \_\_\_\_\_, totaling *\$0.00* and direct deposits totaling *\$362,184.93*.

# Payroll

## ACH Check Register



PR 6-21-24

User: 'Ttreptow'  
 Printed: 06/20/2024 - 1:00PM  
 Batch: 00002.06.2024 - June C1 2024 6/22/24  
 Include Partial: TRUE

Check Date	Check Number	Partial ACH	Employee Name	Amount
06/21/2024	0	False	Bryan Holloway	483.05
06/21/2024	0	False	Catherine Cotton	434.69
06/21/2024	0	False	Louis Washington	334.69
06/21/2024	0	False	Ethan Benson	434.69
06/21/2024	0	False	Jolyon Johnson	434.69
06/21/2024	0	False	Robert Wotton	284.69
06/21/2024	0	False	Cara Christensen	434.69
06/21/2024	0	False	Katherine Ross	1,920.62
06/21/2024	0	False	Deana Dean	3,883.77
06/21/2024	0	False	Gretchen Garrett	2,510.74
06/21/2024	0	False	Tania Holden	2,933.49
06/21/2024	0	False	Jimmie Betts Jr.	2,752.22
06/21/2024	0	False	Brendon Ecker	2,143.23
06/21/2024	0	False	Andrew Latham	2,635.85
06/21/2024	0	False	Andrew Jongekryg	2,251.29
06/21/2024	0	False	Lafleche Lacroix	4,104.74
06/21/2024	0	False	Samantha Brumfield	1,691.00
06/21/2024	0	False	Kimberly Johnson	3,479.32
06/21/2024	0	False	Nicole Wiebe	2,794.14
06/21/2024	0	False	Andrew Bouta	4,419.63
06/21/2024	0	False	Jennifer Hughes	3,338.24
06/21/2024	0	False	Debbie Kinsman	2,242.15
06/21/2024	0	False	Heather Florida	2,591.93
06/21/2024	0	False	Gerald Knutsen	3,641.76
06/21/2024	0	False	Kyla Henderson	2,682.14
06/21/2024	0	False	Janna Walker	4,248.51
06/21/2024	0	False	Tami Wood	3,024.66
06/21/2024	0	False	Gail Folkins	4,021.95
06/21/2024	0	False	Danna McCall	3,490.69
06/21/2024	0	False	Kristina Benko	2,053.16
06/21/2024	0	False	Brian Lynch	4,569.10
06/21/2024	0	False	Melinda Black	2,524.97
06/21/2024	0	False	Stephanie Butler	3,099.47
06/21/2024	0	False	Austin Gutwein	5,044.40
06/21/2024	0	False	Joseph Spears	3,475.37
06/21/2024	0	False	Michael Peter	3,449.92
06/21/2024	0	False	Max Bostick	2,368.00
06/21/2024	0	False	Pamela Mandery	4,668.84
06/21/2024	0	False	James Aguirre	4,984.70
06/21/2024	0	False	Michael Liebetrau	2,294.01
06/21/2024	0	False	Kobe Hoyla	2,196.50
06/21/2024	0	False	Craig Miller	6,486.14
06/21/2024	0	False	Daniel Moate	4,576.36
06/21/2024	0	False	Marcus Sanchez	3,863.85
06/21/2024	0	False	Joseph Meadows	3,326.04
06/21/2024	0	False	Cory Hendricks	3,223.99
06/21/2024	0	False	Nicholas Schulgen	3,378.19

Check Date	Check Number	Partial ACH	Employee Name	
06/21/2024	0	False	William Natkha	2,240.29
06/21/2024	0	False	Erik Rasmussen	2,855.83
06/21/2024	0	False	Chase Smith	3,683.27
06/21/2024	0	False	James Kaae	5,003.54
06/21/2024	0	False	Jason Weiss	7,630.71
06/21/2024	0	False	Nigel Draveling	3,110.18
06/21/2024	0	False	Dmitriy Vladis	3,718.27
06/21/2024	0	False	Christopher Werre	3,257.65
06/21/2024	0	False	Gary Horejsi	3,600.23
06/21/2024	0	False	Jesse Westman	2,219.22
06/21/2024	0	False	Philip Bennett	4,520.22
06/21/2024	0	False	Justin Ren	2,606.45
06/21/2024	0	False	Kerry O'Neil	2,349.96
06/21/2024	0	False	Dalton Hawk	2,140.18
06/21/2024	0	False	Blake Lemoine	2,453.33
06/21/2024	0	False	Jason Battles	3,037.53
06/21/2024	0	False	Neil MacVicar	3,010.30
06/21/2024	0	False	Jorge Orozco	3,250.42
06/21/2024	0	False	Austin Hilton	2,528.91
06/21/2024	0	False	Ryan Barnet	2,938.64
06/21/2024	0	False	Michael Chambless	6,042.10
06/21/2024	0	False	Kyle Markwardt	2,216.84
06/21/2024	0	False	Christine Iverson Stinson	2,330.73
06/21/2024	0	False	Lyle Beach	3,581.32
06/21/2024	0	False	Patrick Fry	3,423.88
06/21/2024	0	False	Jeffrey Hamlin	4,928.61
06/21/2024	0	False	Andrew Vining	3,672.47
06/21/2024	0	False	Hind Ahmed	3,642.97
06/21/2024	0	False	Thomas Holmes	6,080.55
06/21/2024	0	False	Alec Bagley	2,293.13
06/21/2024	0	False	Joan Quade	2,091.25
06/21/2024	0	False	Ryan Dalziel	2,789.22
06/21/2024	0	False	Thai Pham	2,855.05
06/21/2024	0	False	Jaron Gentry	2,231.52
06/21/2024	0	False	Jake Stewart	2,018.45
06/21/2024	0	False	Jason George	3,831.55
06/21/2024	0	False	Kevin Halbert	2,572.74
06/21/2024	0	False	Timothy Barrett	3,660.63
06/21/2024	0	False	Donald Harris	4,521.63
06/21/2024	0	False	Kevin Snyder	4,032.65
06/21/2024	0	False	Kenneth Knowles	3,240.66
06/21/2024	0	False	Christopher Wilson	3,105.68
06/21/2024	0	False	Todd Shinn	3,789.43
06/21/2024	0	False	Matthew Hedger	4,100.86
06/21/2024	0	False	Richard Allen Hebel	1,994.04
06/21/2024	0	False	Ryan Neal	2,985.60
06/21/2024	0	False	John Cooper	3,742.90
06/21/2024	0	False	Emily Arteché	4,730.62
06/21/2024	0	False	Ashley Wragge	2,055.24
06/21/2024	0	False	Ilyse Treptow	2,798.64
06/21/2024	0	False	Rebecca Buelna	2,326.27
06/21/2024	0	False	Dylan Gamble	2,933.77
06/21/2024	0	False	Michael Bailey	5,723.13
06/21/2024	0	False	Jessica Rellamas	1,273.05
06/21/2024	0	False	Tylor Fischer	3,051.04
06/21/2024	0	False	Zachary Schumann	4,371.28
06/21/2024	0	False	Jacob Fouts	4,265.58

Check Date	Check Number	Partial ACH	Employee Name	
06/21/2024	0	False	Theresa Tozier	4,427.93
06/21/2024	0	False	Gregory Heath	4,471.34
06/21/2024	0	False	Albert Wolfe	3,240.12
06/21/2024	0	False	Nicholas Lathrop	4,585.74
06/21/2024	0	False	Matthew West	4,434.93
06/21/2024	0	False	Robert Lasswell	5,656.21
06/21/2024	0	False	Benjamin Parker	5,086.17
06/21/2024	0	False	Peter O'Donnell	3,596.01
				Partial ACH: 0.00
				Regular ACH: 362,184.93
				Total: 362,184.93
		Total Employees:	112	

# Accounts Payable

## Blanket Voucher Approval Document



PV 6-21-24

User: ITreptow  
Printed: 06/24/2024 - 9:24AM  
Warrant Request Date: 6/21/2024  
DAC Fund:

Batch: 00005.06.2024 - PV 6/21/2024

City of Snoqualmie  
Claims presented to the City to be paid in the amount of \$ 268,581.40  
for claims warrants numbered 62503 through 62508 & dated 6/21/24.

Line	Claimant	Voucher No.	Amount
1	Dept. of Labor & Industries	000000000	16,582.17
2	Employment Security Dept.	000000000	1,047.05
3	Employment Security Dept.	000000000	3,917.34
4	Employment Security Dept.	000000000	2,486.46
5	Dept. of Retirement Syst.-LEOFF	000000000	29,486.84
6	IAFF Firepac-Political Affairs Dept.	000062504	2.09
7	Teamsters Local Union #763	000062507	2,343.00
8	IAFF LOCAL #2878	000062505	1,388.03
9	Office of Support Enforcement - DSHS	000000000	1,142.60
10	Dept of Retirement Syst.-PERS	000000000	47,435.45
11	Dept. of Retirement Syst.- PSERS	000000000	1,175.94
12	IRS-Payroll EFTPS	000000000	133,965.78
13	Voya Institutional Trust Company	000000000	225.00
14	CITY OF SNOQUALMIE	000062503	476.68
15	ICMA Retirement Trust -303907	000000000	3,102.31
16	Dept. of Retirement Syst.- DCP	000000000	22,361.66
17	Snoqualmie Police Association	000062506	950.00
18	Western States Police Medical Trust	000062508	493.00

Page Total: \$268,581.40

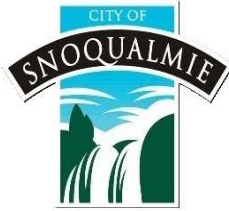
Grand Total: \$268,581.40



# Accounts Payable

## Check Detail

User: ITreptow  
Printed: 06/26/2024 - 7:50AM



<b>Check Number</b>	<b>Check Date</b>	<b>Amount</b>
---------------------	-------------------	---------------

**90010 - Dept. of Labor & Industries Line Item Account**

0	06/21/2024	
Inv		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
06/20/2024	PR Batch 00002.06.2024 L&I Employee	631-00-000-231-50-73-000
06/20/2024	PR Batch 00002.06.2024 L&I Employer	631-00-000-231-50-73-000
Inv Total		16,582.17
0 Total:		16,582.17

**90010 - Dept. of Labor & Industries Total:**

16,582.17

**90020 - Employment Security Dept. Line Item Account**

0	06/21/2024	
Inv		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
06/20/2024	PR Batch 00002.06.2024 Emp Sec- Unemployment Tax	631-00-000-231-50-50-000
Inv Total		1,047.05
0 Total:		1,047.05

**90020 - Employment Security Dept. Total:**

1,047.05

**90022 - Employment Security Dept. Line Item Account**

0	06/21/2024	
Inv		
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
06/20/2024	PR Batch 00002.06.2024 WA Paid Fam. & Med. Leave	631-00-000-231-50-32-000
06/20/2024	PR Batch 00002.06.2024 WA Paid Fam. & Med. Leave	631-00-000-231-50-32-000
Inv Total		3,917.34
0 Total:		3,917.34

**90022 - Employment Security Dept. Total:**

3,917.34

**90023 - Employment Security Dept. Line Item Account**

**Check Number    Check Date**

0	06/21/2024			
	Inv			
	<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>	
	06/20/2024	PR Batch 00002.06.2024 WA Cares	631-00-000-231-50-32-000	2,486.46
	Inv Total			2,486.46
				2,486.46
0 Total:				2,486.46

**90023 - Employment Security Dept. Total:** 2,486.46

**90030 - Dept. of Retirement Syst.-LEOFF Line Item Account**

0	06/21/2024			
	Inv			
	<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>	
	06/20/2024	PR Batch 00002.06.2024 LEOFF 2 Employer	631-00-000-231-50-16-000	11,326.35
	06/20/2024	PR Batch 00002.06.2024 LEOFF 2 Employee	631-00-000-231-50-16-000	18,160.49
	Inv Total			29,486.84
				29,486.84
0 Total:				29,486.84

**90030 - Dept. of Retirement Syst.-LEOFF Total:** 29,486.84

**90035 - IAFF Firepac-Political Affairs Dept. Line Item Account**

62504	06/21/2024			
	Inv			
	<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>	
	06/20/2024	PR Batch 00002.06.2024 IAFF-FirePac	631-00-000-231-50-50-000	2.09
	Inv Total			2.09
				2.09
62504 Total:				2.09

**90035 - IAFF Firepac-Political Affairs Dept. Total:** 2.09

**90040 - Teamsters Local Union #763 Line Item Account**

62507	06/21/2024			
	Inv			
	<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>	
	06/20/2024	PR Batch 00002.06.2024 Teamsters Union Dues	631-00-000-231-50-21-000	2,343.00
	Inv Total			2,343.00
				2,343.00
62507 Total:				2,343.00

**90040 - Teamsters Local Union #763 Total:** 2,343.00

**90045 - IAFF LOCAL #2878 Line Item Account**

62505                      06/21/2024

Inv

<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>	
06/20/2024	PR Batch 00002.06.2024 IAFF-Local 2878 Fire	631-00-000-231-50-21-000	1,388.03

Inv Total 1,388.03

62505 Total: 1,388.03

**90045 - IAFF LOCAL #2878 Total:** 1,388.03

**90060 - Office of Support Enforcement - DSHS Line Item Account**

0                              06/21/2024

Inv

<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>	
06/20/2024	PR Batch 00002.06.2024 Child Support	631-00-000-231-50-30-000	1,142.60

Inv Total 1,142.60

0 Total: 1,142.60

**90060 - Office of Support Enforcement - DSHS Total:** 1,142.60

**90070 - Dept of Retirement Syst.-PERS Line Item Account**

0                              06/21/2024

Inv

<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>	
06/20/2024	PR Batch 00002.06.2024 PERS2 Employee	631-00-000-231-50-16-000	16,185.36
06/20/2024	PR Batch 00002.06.2024 PERS 3 Employer	631-00-000-231-50-16-000	4,302.89
06/20/2024	PR Batch 00002.06.2024 PERS 3 Employee	631-00-000-231-50-16-000	2,694.65
06/20/2024	PR Batch 00002.06.2024 PERS 2 Employer	631-00-000-231-50-16-000	24,252.55

Inv Total 47,435.45

0 Total: 47,435.45

**90070 - Dept of Retirement Syst.-PERS Total:** 47,435.45

**90075 - Dept. of Retirement Syst.- PSERS Line Item Account**

0                              06/21/2024

Inv

<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>	
06/20/2024	PR Batch 00002.06.2024 PSERS Employee	631-00-000-231-50-16-000	475.89
06/20/2024	PR Batch 00002.06.2024 PSERS Employer	631-00-000-231-50-16-000	700.05

Inv Total 1,175.94

0 Total: 1,175.94

**90075 - Dept. of Retirement Syst.- PSERS Total:** 1,175.94

**90085 - IRS-Payroll EFTPS Line Item Account**

0                      06/21/2024

Inv

<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>	
06/20/2024	PR Batch 00002.06.2024 FICA Employee	631-00-000-231-50-27-000	28,179.93
06/20/2024	PR Batch 00002.06.2024 FICA Employer	631-00-000-231-50-27-000	28,179.93
06/20/2024	PR Batch 00002.06.2024 Federal Income Tax	631-00-000-231-50-27-000	62,258.68
06/20/2024	PR Batch 00002.06.2024 Medicare Employer	631-00-000-231-50-27-000	7,673.62
06/20/2024	PR Batch 00002.06.2024 Medicare Employee	631-00-000-231-50-27-000	7,673.62

Inv Total 133,965.78

0 Total: 133,965.78

**90085 - IRS-Payroll EFTPS Total:** 133,965.78

**90095 - Voya Institutional Trust Company Line Item Account**

0                      06/21/2024

Inv

<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>	
06/20/2024	PR Batch 00002.06.2024 Voya-Employee	631-00-000-231-50-19-000	125.00
06/20/2024	PR Batch 00002.06.2024 Voya-Employer	631-00-000-231-50-19-000	100.00

Inv Total 225.00

0 Total: 225.00

**90095 - Voya Institutional Trust Company Total:** 225.00

**90099 - CITY OF SNOQUALMIE Line Item Account**

62503                      06/21/2024

Inv

<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>	
06/20/2024	PR Batch 00002.06.2024 FSA	631-00-000-231-50-15-000	476.68

Inv Total 476.68

62503 Total: 476.68

**90099 - CITY OF SNOQUALMIE Total:** 476.68

**90100 - ICMA Retirement Trust -303907 Line Item Account**

0	06/21/2024			
	Inv			
	<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>	
	06/20/2024	PR Batch 00002.06.2024 Mission Square percentage	631-00-000-231-50-19-000	277.31
	06/20/2024	PR Batch 00002.06.2024 ICMA-Employer Supplement	631-00-000-231-50-19-000	150.00
	06/20/2024	PR Batch 00002.06.2024 ICMA-Employer	631-00-000-231-50-19-000	1,012.50
	06/20/2024	PR Batch 00002.06.2024 ICMA-Employee	631-00-000-231-50-19-000	1,662.50
	Inv Total			3,102.31
0 Total:				3,102.31

**90100 - ICMA Retirement Trust -303907 Total:** 3,102.31

**90105 - Dept. of Retirement Syst.- DCP Line Item Account**

0	06/21/2024			
	Inv			
	<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>	
	06/20/2024	PR Batch 00002.06.2024 DCP-Employer-Supplement	631-00-000-231-50-19-000	1,512.50
	06/20/2024	PR Batch 00002.06.2024 Defferd Comp Roth Flat	631-00-000-231-50-19-000	803.00
	06/20/2024	PR Batch 00002.06.2024 Deffered Comp Percentage	631-00-000-231-50-19-000	427.66
	06/20/2024	PR Batch 00002.06.2024 DCP-Employer	631-00-000-231-50-19-000	5,893.50
	06/20/2024	PR Batch 00002.06.2024 DCP Flat Employee	631-00-000-231-50-19-000	13,725.00
	Inv Total			22,361.66
0 Total:				22,361.66

**90105 - Dept. of Retirement Syst.- DCP Total:** 22,361.66

**90180 - Snoqualmie Police Association Line Item Account**

62506	06/21/2024			
	Inv			
	<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>	
	06/20/2024	PR Batch 00002.06.2024 Police Union Dues	631-00-000-231-50-21-000	950.00
	Inv Total			950.00
62506 Total:				950.00

**90180 - Snoqualmie Police Association Total:** 950.00

**90400 - Western States Police Medical Trust Line Item Account**

62508	06/21/2024			
-------	------------	--	--	--



---

Inv			
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>	
06/20/2024	PR Batch 00002.06.2024 W States Police Medical Trust	631-00-000-231-50-17-000	493.00
Inv Total			493.00
			<hr/>
62508 Total:			493.00
			<hr/>
<b>90400 - Western States Police Medical Trust Total:</b>			493.00
			<hr/> <hr/>
Total:			268,581.40
			<hr/> <hr/>






# Claims Report F&A 7-2-24, CM 7-8-24

Final Audit Report

2024-06-26

Created:	2024-06-26
By:	Ilyse Treptow (itreptow@snoqualmiewa.gov)
Status:	Signed
Transaction ID:	CBJCHBCAABAA2uG7Oucg0VEWNL9skyzTyoX4pJKAgUpW

## "Claims Report F&A 7-2-24, CM 7-8-24" History

-  Document created by Ilyse Treptow (itreptow@snoqualmiewa.gov)  
2024-06-26 - 7:06:41 PM GMT
-  Document emailed to Drew Bouta (dbouta@snoqualmiewa.gov) for signature  
2024-06-26 - 7:07:03 PM GMT
-  Email viewed by Drew Bouta (dbouta@snoqualmiewa.gov)  
2024-06-26 - 7:24:51 PM GMT
-  Document e-signed by Drew Bouta (dbouta@snoqualmiewa.gov)  
Signature Date: 2024-06-26 - 7:32:33 PM GMT - Time Source: server
-  Agreement completed.  
2024-06-26 - 7:32:33 PM GMT



# BUSINESS OF THE CITY COUNCIL CITY OF SNOQUALMIE

**AB24-078**  
**July 8, 2024**  
**Ordinance**

## AGENDA BILL INFORMATION

<b>TITLE:</b>	AB24-078: SR-202 Elk Fields Speed Limit Reduction	<input type="checkbox"/> Discussion Only <input checked="" type="checkbox"/> Action Needed: <input type="checkbox"/> Motion <input checked="" type="checkbox"/> Ordinance <input type="checkbox"/> Resolution
<b>PROPOSED ACTION:</b>	Adopt Ordinance No. 1291 amending the Snoqualmie Municipal Code Section 10.12.030(A)(4) reducing the speed limit of SR-202 from the Mile Post 27.95 to Mile Post 28.28, Southerly City Limits	

<b>REVIEW:</b>	Department Director	Jeff Hamlin	Click or tap to enter a date.
	Finance	n/a	6/24/2024
	Legal	David Linehan	6/22/2024
	City Administrator	Mike Chambless	Click or tap to enter a date.

<b>DEPARTMENT:</b>	Parks & Public Works		
<b>STAFF:</b>	Patrick Fry, Project Engineer		
<b>COMMITTEE:</b>	Parks & Public Works	<b>COMMITTEE DATE:</b> July 2, 2024	
<b>EXHIBITS:</b>	1. AB24-078x1 (Ordinance) 2. AB24-078x2 (WSDOT Traffic Study Map)		

<b>AMOUNT OF EXPENDITURE</b>	\$ n/a
<b>AMOUNT BUDGETED</b>	\$ n/a
<b>APPROPRIATION REQUESTED</b>	\$ n/a

## SUMMARY

### INTRODUCTION

This Agenda Bill seeks to amend Snoqualmie Municipal Code to reduce the speed limit on SR 202, a Washington Department of Transportation (WSDOT) owned Road from Mile Post 27.95 (Middle School) to Mile Post 28.28 (Southerly City Limits) to 40 MPH from 50 MPH.

### LEGISLATIVE HISTORY

In October of 2022, the City of Snoqualmie in conjunction with WSDOT lowered the speed limit along SR 202 from the Northerly City Limits to Mile Post 27.95 after adopting Ordinance 1265. Those changes were instituted as a result of the Town Center Phase 2 improvements as well as increased vehicular and pedestrian traffic.

## BACKGROUND

RCW 46.61.400 establishes Washington State's basic speed law and the maximum speed limits for state highways. The statute also authorizes WSDOT to raise or lower the maximum speed limit when supported by an engineering and traffic investigation. Any speed limit revision must be approved by the State Traffic Engineer and supported by local ordinance.

Typical Average Daily Traffic (ADT) has increased to 10,000 in this region, and this segment of SR 202 serves the popular weekend destinations of Snoqualmie Falls, Salish Lodge, Northwest Railway Museum, and the Snoqualmie Ridge golf course. In November, 2023, the City of Snoqualmie requested that WSDOT review potential permanent speed reductions on SR 202, due to increased vehicle traffic and increased vehicle conflicts with the elk.

## ANALYSIS

WSDOT performed a traffic study looking at available crash data, existing speed limits, and 85<sup>th</sup> percentile speed among other necessary data points to determine appropriate speeds throughout this corridor. The study analyzed data between February 8, 2024, through February 14, 2024. Conclusions drawn in the speed study are as follows:

- Mile Post 27.95 to Mile Post 28.28 to be 40 MPH

## PROPOSED ACTION

Motion to waive Council Rule of Procedure 9.6.2.2 and adopt Ordinance 1291 amending the Snoqualmie Municipal Code to reduce the speed limit of SR-202 from Mile post 27.95 to Mile Post 28.28, the Southerly City Limits, from 50 MPH to 40 MPH on first and final reading.

## OR

Motion to authorize the first reading pertaining to adoption of Ordinance 1291 amending the Snoqualmie Municipal Code to reduce the speed limit of SR-202 from Mile post 27.95 to Mile Post 28.28, the Southerly City Limits, from 50 MPH to 40 MPH and set forth the second reading and adoption at the July 22, 2024, City Council meeting.

**ORDINANCE NO. XXXX**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SNOQUALMIE AMENDING SECTION 10.12.030(A)(4) OF THE SNOQUALMIE MUNICIPAL CODE TO REDUCE THE SPEED LIMIT ON STATE ROUTE 202 (RAILROAD AVENUE) BETWEEN MILEPOST 27.95 AND MILEPOST 28.28 (SOUTHERLY CITY LIMIS) WITHIN THE CITY OF SNOQUALMIE; AND PROVIDING FOR SEVERABILITY AND EFFECTIVE DATE.**

**WHEREAS**, a portion of State Route 202, also currently known as Railroad Avenue, lies within the City of Snoqualmie; and

**WHEREAS**, pursuant to Snoqualmie Municipal Code (“SMC”) 10.12.030(A)(4), the speed limit on SR 202 / Railroad Avenue beginning at milepost 27.95 and ending at milepost 28.28 is 50 miles per hour; and

**WHEREAS**, RCW 46.04.280 and 46.61.415, and SMC 10.12.020 authorize the Snoqualmie City Council to alter the maximum speed limit within the city when it determines on the basis of an engineering and traffic investigation that the maximum speed permitted by state law is greater or less than is reasonable and safe under the conditions found to exist; and

**WHEREAS**, in November 2023, the City of Snoqualmie requested that WSDOT review potential permanent speed reductions on SR 202, due to increased vehicle traffic to / from Snoqualmie and vehicle conflicts arising from vehicles striking elk and other wildlife; and

**WHEREAS**, based on an engineering and traffic investigation, the Washington State Department of Transportation (“WSDOT”) has determined that the current speed limits applicable from mile post 27.95 to mile post 28.28 are greater than what is reasonable and safe under vehicle, bicycle, and pedestrian conditions currently existing; and

**WHEREAS**, based upon WSDOT’s engineering and traffic investigation, the City Council has determined that 40 miles per hour is the reasonable and safe maximum limit on SR 202 / Railroad Avenue

Ord. No. \_\_\_\_  
Page 1 of 3

Adopted: \_\_\_\_\_  
Published: \_\_\_\_\_  
Effective:

\_\_\_\_\_

between Milepost 27.95 and Milepost 28.28, and that the current speed limit of 50 miles per hour should therefore be decreased to 40 miles per hour;

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SNOQUALMIE, WASHINGTON, HEREBY ORDAINS AS FOLLOWS:**

**Section 1. Amendment of SMC 10.12.030.** SMC 10.12.030(A)(4) is hereby amended to read as follows:

**10.12.030 Schedule of approved altered speed limits.**

On the basis of engineering and traffic investigation, the following altered speed limits are hereby established:

- A. SR 202 (with the approval of the Secretary of Transportation):
  - 1. Beginning at milepost 25.42 (the northerly city of Snoqualmie boundary) and ending at milepost 26.57 (SE Northern Street), 35 miles per hour;
  - 2. Beginning at milepost 26.57 (SE Northern Street) and ending at milepost 27.07 (SE Newton Street), 25 miles per hour;
  - 3. Beginning at milepost 27.07 (SE Newton Street) and ending at milepost 27.95, 35 miles per hour; and
  - 4. Beginning at milepost 27.95 and ending at milepost 28.28, at the boundary of the corporate limits of the cities of Snoqualmie and North Bend, ~~50~~ 40 miles per hour.
- B. Snoqualmie Parkway within the corporate limits of the city, 40 miles per hour.

**Section 2. Coordination With WSDOT.** A copy of this Ordinance shall be provided to the Secretary of the Washington State Department of Transportation along with a request that, pursuant to RCW 46.61.415(6) and RCW 47.24.020(13), the Secretary approve the reduction in maximum speed adopted in Section 1 above and authorize WSDOT to install appropriate “40 miles per hour” maximum speed limit signs, as applicable, in accordance with the Manual on Uniform Traffic Control Devices (“MUTCD”).

**Section 3. Effective Date.** This ordinance shall become effective five (5) days after passage and publication. However, the reduced speed limit adopted herein shall not be enforced until the Washington State Secretary of Transportation has approved the reduced speed limit and appropriate signs giving notice thereof have been erected.

Ord. No. \_\_\_\_  
Page 2 of 3

Adopted: \_\_\_\_\_  
Published: \_\_\_\_\_  
Effective: \_\_\_\_\_

\_\_\_\_\_



**Section 4. Severability.** If any section, sentence, clause or phrase of this ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this ordinance.

**Section 5. Publication.** This ordinance or a summary thereof consisting of the title shall be published in the official newspaper of the City at the earliest possible publication date.

**Section 6. Corrections by City Clerk or Code Reviser.** Upon approval of the City Attorney, the City Clerk and the code reviser are authorized to make necessary corrections to this ordinance, including but not limited to the correction of clerical errors; references to other local, state or federal laws, codes, rules, or regulations; or ordinance numbering and section/subsection numbering.

**ADOPTED BY THE CITY COUNCIL OF SNOQUALMIE, WASHINGTON THIS \_\_\_ DAY OF \_\_\_\_\_, 2024, AND SIGNED INTO AUTHENTICATION THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2024.**

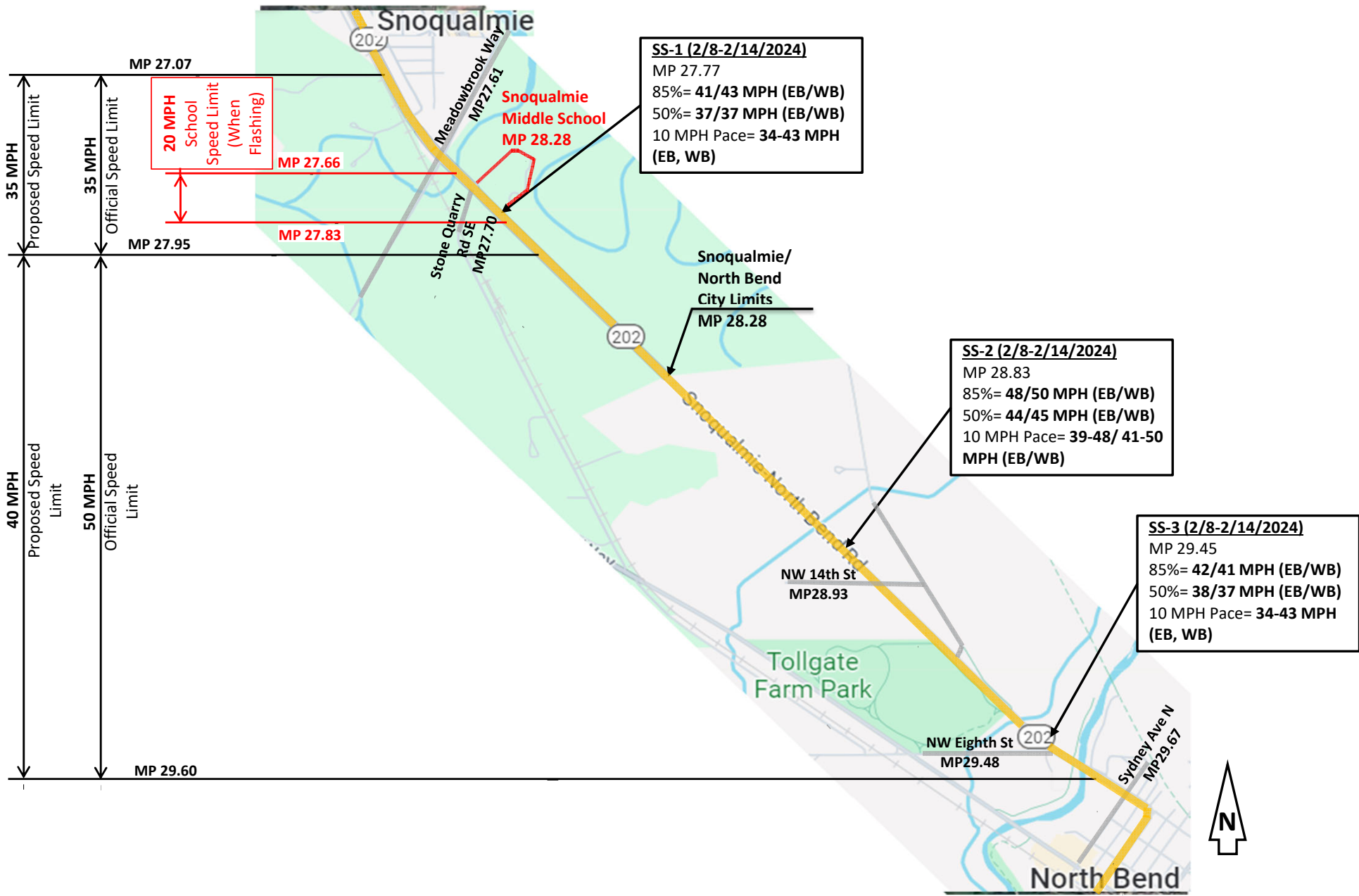
\_\_\_\_\_  
Katherine Ross, Mayor

Attest:

\_\_\_\_\_  
Deana Dean, City Clerk

Approved as to form:

\_\_\_\_\_  
David Linehan, City Attorney





# Department Reports June 2024



## Communications Division

**Danna McCall, Communications Coordinator**

38624 SE River Street, Snoqualmie, Washington 98065  
(425) 996-5285 | www.snoqualmiewa.gov

### Social Media

- Facebook reach: 21.8K; 7044 followers (2 new).
- Twitter - 3816 followers (16 new)
- Instagram - 3.2K reach; 2935 followers (18 new).
- Top Posts: Splashpad Update (9K reach); Snoqualmie Ice Cream Re-opening (8.4K); Big Truck Day photos.



### Website

- Website users: 17K; website sessions: 22.9K; pageviews: 41.1K.
- Top pages: Snoqualmie Falls; Twin Peaks; Big Truck Day.
- Visit Snoqualmie was #5 website page.
- Art off the Rails and Jobs also top 10 pages.



### Engagement, Initiatives & Support

- Mayor: ribbon cuttings; on-going Ross Report.
- Council: Meeting Highlights graphics to public and staff.
- Fire/OEM: Wildfire Risk Reduction public education; weekly blotter.
- Police Chief Lynch message to community on pursuit law change; leash law public education; e-bike & e-scooter public education; weekly PD blotter.
- Economic Development & Tourism: approved new "Visit Snoqualmie" tourism logo for website to be hosted internally on City website (launch ETA is August); Big Truck Day and Art of the Rails marketing;
- PPW: Water Quality Report to community; CIP Open House; Splashpad updates.



### E-News

- Sent 3,061 e-news emails.
- 764 subscribers
- 49% open rate; 4.1% click thru rate.



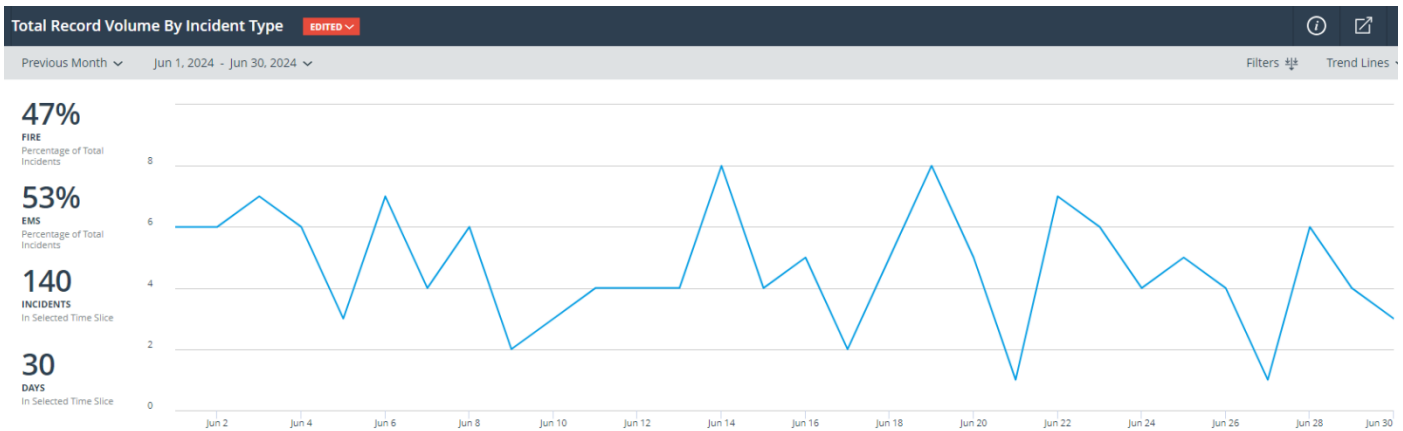


**Mike Bailey, Fire Chief**  
37600 SE Snoqualmie Pkwy | PO Box 987  
Snoqualmie, Washington 98065  
[mbailey@snoqualmiewa.gov](mailto:mbailey@snoqualmiewa.gov)  
(425) 888-1551

## Fire Department Activity June, 2024

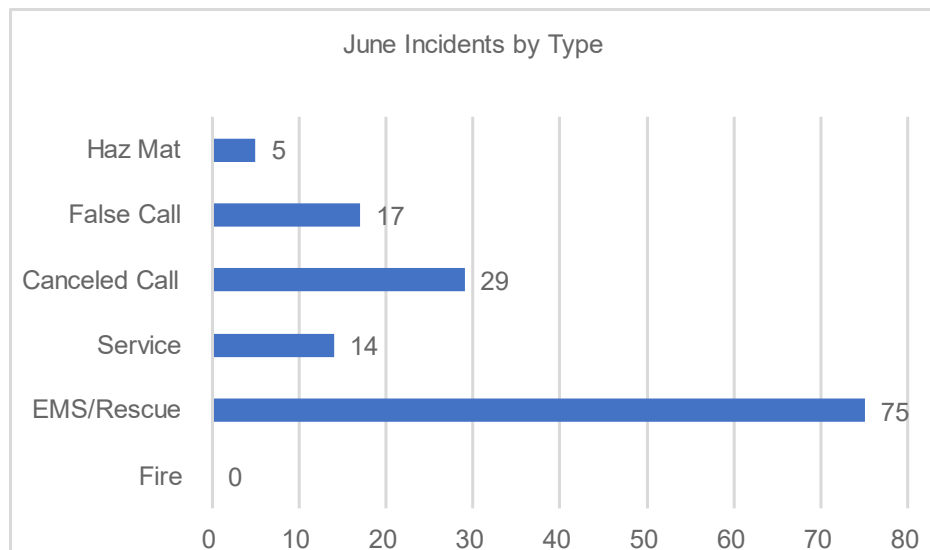
### Incident Count June

The Fire Department responded to 140 incidents in June. 53% of the incidents were emergency medical services and 47% were fire or service-related incidents. The following chart displays incident count per day.



### Incident Count by Type:

The following is a count breakdown of incidents by type.



## Travel Time

For incidents within the city, the 90<sup>th</sup> percentile travel time for the first arriving unit responding in emergency mode was 7:27 seconds and is broken down as follows

Type	0:00 - 3:59	4:00 - 7:59	8:00 - 11:59	12:00 - 15:59	16:00 - 29:59	30:00 +
Aid Car	12	16	2	0	0	0
Engine	13	16	0	0	0	0
Chief Officer	0	1	0	0	0	0
Total	25	33	2	0	0	0

For incidents outside the city, the 90<sup>th</sup> percentile travel time for the first arriving unit responding in emergency mode was 15:32 and is broken down as follows

Type	0:00 - 3:59	4:00 - 7:59	8:00 - 11:59	12:00 - 15:59	16:00 - 29:59	30:00 +
Aid Car	1	8	8	2	3	1
Engine	0	8	5	6	2	0
Total	1	16	13	8	5	1

## EMS Transports

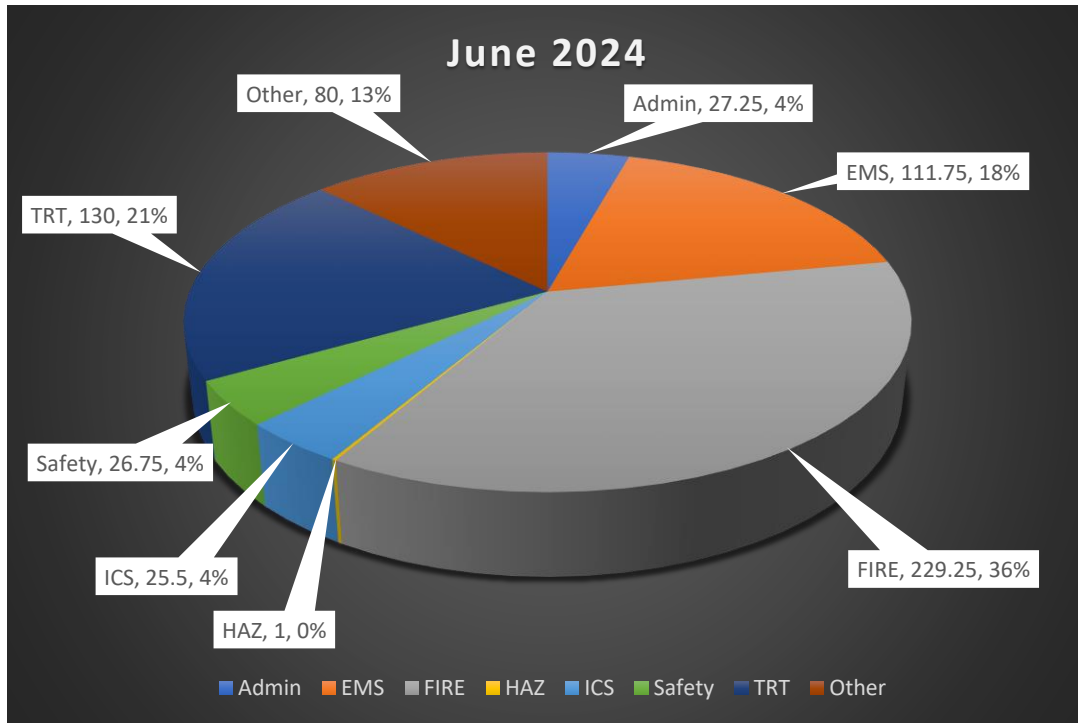
The Fire Department responded to 75 EMS incidents in June and transported 31 patients to local hospitals. Patients were transported to Swedish Issaquah 22% of the time and Snoqualmie Valley Hospital 61% of the time. Of the transports, 9 were from calls outside Snoqualmie's response area.

Hospital	Week 1	Week 2	Week 3	Week 4	Week 5	Total
Overlake Hospital	0	2	0	2	1	5
Snoqualmie Valley Hospital	1	5	3	5	5	19
Swedish/Issaquah	1	3	2	1	0	7
Other	0	0	0	0	0	0
Total	2	10	5	8	6	31



## Training:

June saw a significant increase over the previous month in training hours. During the month, crews trained over 631.5 hours, primarily focusing on company level drills, performance-based measures, and fire suppression response. The training covered all different categories with the majority being fire suppression (36%) followed closely by technical rescue (21%). During the month we had two members continue to work on their requirements to become acting shift supervisors as well as other crews attend training for low-angle rescue, focused on access and packaging of patients or recoveries. Additionally, one member completed certification as a rope rescue technician, along with another recertifying as an instructor for both Emergency Vehicle Incident Prevention (Driver Safety) as well as Incident Command (IC) instruction. The following chart compares the training hours by type:



*(Admin=Administrative; Haz=Hazmat; ICS=incident command systems; TRT=Technical Rescue Training)*

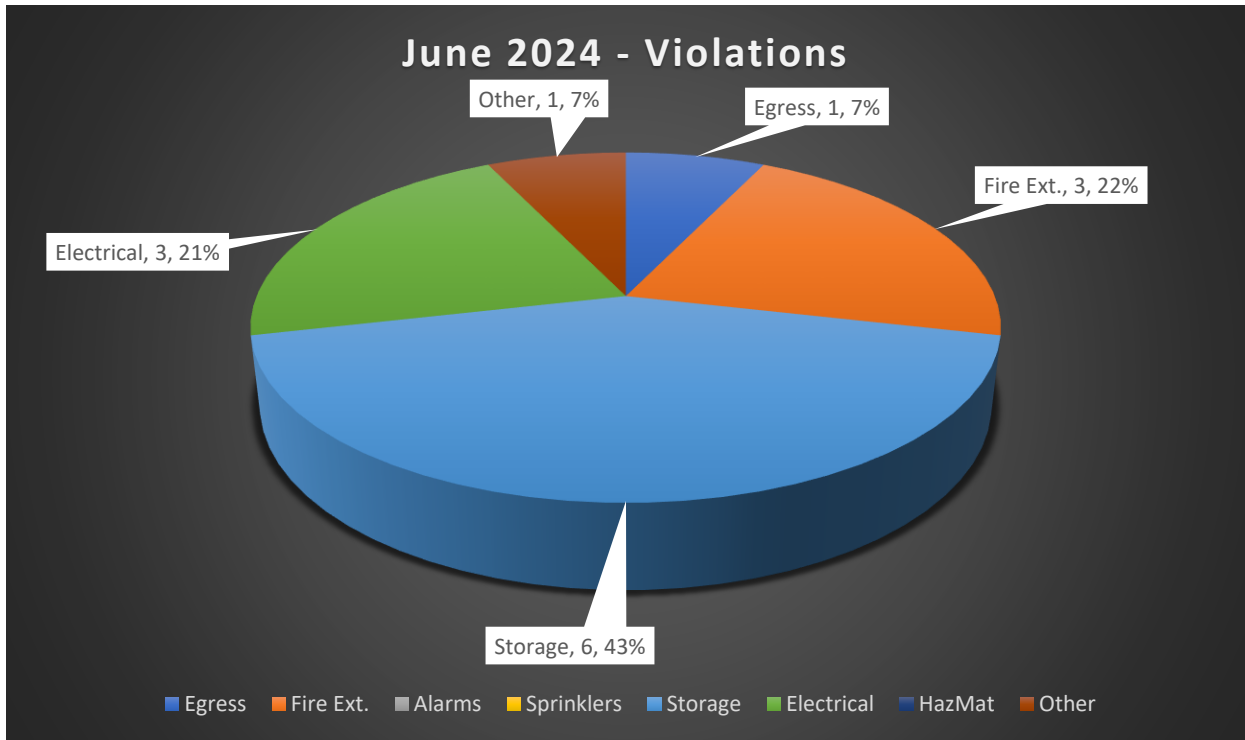
### Training – Highlights/Major Topics:

- Hose Management
- Wildland Fire annual training
- Stronger Together, EMS Required Training
- Technical Rope Rescue – low angle recovery and rescue
- Swift water rescue quarterly
- Firefighter – Company evolutions and forcible entry, ventilation
- Tender and water supply operations
- Fire inspection and investigation principles
- Safety – State mandated safety training, firefighter line of duty death reviews
- Paramedic-led run review
- Cardiac arrest and airway management

## Community Risk Reduction

### Inspections

Fire crews conducted fire and life safety occupancy inspections in June, focusing on reengaging an inspection cycle that prioritizes those buildings at higher risk. Seventeen (17) inspections were completed noting fourteen (14) violations. The violations were a direct reflection of a continued inspection practice and keeping occupants informed of what constitutes a code violation. Most infractions were resolved within 14 days and some others being remedied while crews were onsite. The following chart is a view of the monthly inspection violations:



### Public Education

June public education and outreach reported the following activities:

- 1 – Public First Aid/CPR/AED Class – 10 Students – 6 Hours
- Big Truck Day – 350 contacts – 3 Hours
- Firework stand inspections
- Fourth of July event planning

### Volunteer Activity

During the month of June, the following activity was recorded for the volunteer group

- 24 Duty Shifts
- 29 Calls responded to
- 347 Total hours spent volunteering

### Volunteer Staffing

- 11 rostered volunteers
  - 9 active volunteers, 2 on Leave of absence
- 5 new volunteers going through backgrounds and medicals. Once cleared, they are set to begin training August 1<sup>st</sup>.



**Kim Johnson, HR Manager**  
38624 SE River St. | PO Box 987  
Snoqualmie, Washington 98065  
(425) 393-4258 | kjohnson@snoqualmiewa.gov

## June 2024

### **Enterprise Resource Planning System (ERP) Project – Tyler/Munis**

The human resources implementation team continues to work on setup and assist with payroll implementation modules.

### **HUMAN RESOURCES**

#### **Recruitment**

The City continues to focus heavily on staffing and to recruit for several critical positions across multiple departments. The new Deputy Fire Chief has started, just in time for 4<sup>th</sup> of July, and Chief Bailey and the team are excited to have him join them! The time has now come for to recruit for CD & IT, for a permit tech and systems engineer. PD is recruiting for a records tech, and we continue to explore ways to attract more police officers to our great city!

#### **Union Negotiations**

SPA has passed their contract and we are preparing to present it to council by the end of the month.

#### **Employee Recognition/Activities/Training**

We spent time in June running two Worker Wellness trainings. One was an all day workshop for Directors, CA, and Mayor, and another one for supervisors and professional and techs. Both workshops saw employees giving candid and honest feedback about working here and they also learned about self compassion and ways that they can help themselves have a healthy life/work balance. Continued time will be spent with department heads and supervisors in the upcoming months to address our retention and employee satisfaction efforts. The onboarding program, rolled out a few months ago, continues to get positive feedback as we welcome new employees in a more “whole city” way and introduce them to all departments within their first week.

#### **Personnel Policy Handbook**

The HR department is continuing work with Summit Law to review and update the city Personnel Policies to be in compliance with updated employment and leave laws and to combine all policies to be in one handbook.



**Jeff Hamlin, Director of Parks and Public Works**  
38194 SE Mill Pond Road | P.O. Box 987  
Snoqualmie, Washington 98065  
(425) 559-3465 | [jhamlin@snoqualmiewa.gov](mailto:jhamlin@snoqualmiewa.gov)

## June 2024

Staffing Levels  
Parks, Streets – Staffed  
Water – 1 Vacancy  
Wastewater – 2 Vacancies  
Administration – 1 Vacancy

### Summary Parks & Public Works

- Parks and Streets Division is focusing on play fields and events preparation. Several of the Parks’ staff have received “pool” training to operate the new splash pad this summer. Parks has added one new employee to round out the full staff.
- The Urban Forestry and Stormwater Division has completed all stormwater facility inspections in accordance with our NPDES permit requirements. Urban Forestry has been managing maintenance activities on all City trails and plan to have that work completed this July. Urban Forestry has also completed construction to replace two pedestrian trail bridges.
- The Engineering Division continues its focus on capital projects and preparing updates to the CIP. Major projects targeted for construction this year include the 384<sup>th</sup> Ave Sewer Line Reconstruction, the Splash Pad at Community Park, Kimball Creek Bridges Repair, and Water Reclamation Facility Phase 3. The Centennial All-inclusive Playground project construction was completed in May.
- Our Water Division has been busy with responding to reporting requirements from Dept of Ecology and Dept of Health for PFAS monitoring and Lead Service Line replacement programs. The Water division has added two new staff members in the Tech 2 position and one Tech 3 position.
- Wastewater has hired two new Tech 2 Operators to maintain the WRF and associated conveyance systems. Wastewater Reclamation Facility - Phase 3 (WRF-3) project continues on-schedule with the first phase of construction scheduled to be completed at the end of 2024.
- The Fleet and Facilities Division has transitioned to summer operations with many small engine repairs and annual generator maintenance activities in addition to their normal duties. With the addition of new employees in other divisions, the department is experiencing a shortage of vehicles; specifically pick-up trucks. The department will coordinate with Finance to develop a funding strategy to acquire new vehicles or otherwise fund the gap in vehicle costs due to recent inflation.
- Finally, Parks and Public Works continues to make rapid progress on training and implementation of the new Tyler Asset Management System. Asset coding has been completed and the team is currently working on developing activity codes and system implementation. This project is on schedule for full implementation by November 2024.

### Department of Corrections Crew Work for June 2024

\* Note: DOC had 12 workdays this month\*

#### Work completed at various sites:

1. *Storm pond vegetation maintenance:*

- 1.1. Weed whacked the pond behind the shop at PPW building.
- 2. Storm pond, swale, and wetland fence repair: Completed 1 section, 0 swale and 0 wetland areas.**
  - 2.1. Split-rail fence repair at Carmichael 1 Pond (Salal), completed 30 feet of fence to include:
    - 2.1.1. Replaced 3 posts and 4 sections with Hog-wire.
  - 2.2. Split-rail fence repair at Kinsey Pond, completed 40 feet of fence to include:
    - 2.2.1. Replaced 4 posts and 4 sections of rail, chain link stapled to rails.
    - 2.2.2. Removed demolished fence at Kinsey.
  - 2.3. Cedar/Hog-wire fence repair at Strouf Pond, completed 879 feet of fence to include:
    - 2.3.1. Replaced 20 broken Cedar boards with backstock cedar boards.
    - 2.3.2. Replaced 21 panels of broken Cedar board fence with 21 - 8'x5' panels - of Hog-wire, including 12 new posts.
  - 2.4. Split-rail fence at Jacobia W1 Pond, completed 2 rail replacements.
  - 2.5. Split-rail fence at Silent Creek Pond, completed 2 rail replacements.
- 3. Trail maintenance:**
  - 3.1. No trail maintenance this month.
- 4. Forest restoration:**
  - 4.1. Weed whacked edge of Silent Creek forest at Carmichael.
  - 4.2. Alpha Site Mulching: Put down 36 yards of mulch, to 6 inches deep, throughout the site with cardboard underneath it all. Approximately 7,393 square feet.
- 5. Park and street maintenance:**
  - 5.1. No park and street maintenance this month
- 6. Work Area and Tool maintenance:**
  - 6.1. Cleaned and organized UF/SW connex.
  - 6.2. Weed whacked around water department treatment plant
  - 6.3. Weed whacked entry way into PPW compound
  - 6.4. Blew off the shop parking lot except around personal vehicles
  - 6.5. Raked front yard and threw away branches of PPW building
- 7. Encroachment Sign Building/Installation:**
- 8. Street Tree maintenance:**
  - 8.1. Mulched planter strips along the forest edge at Keller and along the storm pond at Merritt. Merritt, cardboard was used, Keller, no cardboard was used.
    - 8.1.1. Total of 121 feet completed on Keller.
    - 8.1.2. Total of 51 feet completed at Jacobia and Merritt.
  - 8.2. Mulched planter strip at the terminus of Ridge at Cottonwood Ave.
    - 8.2.1. Mulched along the retaining wall on Cottonwood for 380 feet, using cardboard and 15 yards of mulch.



**Brian Lynch, Police Chief**  
 34825 SE Douglas St. | PO Box 987  
 Snoqualmie, Washington 98065  
 (425) 888-3333 | [blynch@snoqualmiewa.gov](mailto:blynch@snoqualmiewa.gov)

**June 2024**

**Calls for Service**

	<b>May 2024</b>	<b>June 2024</b>	<b>June 2023</b>
Snoqualmie	568	582	618
North Bend	369	471	467

**Average Response Times (in minutes & seconds)**

<b>June</b>	<b>Priority 1</b>	<b>Priority 2</b>	<b>Priority 3</b>
Snoqualmie	3:22	3:32	4:47
North Bend	7:19	8:17	6:49
<b>May</b>			
Snoqualmie	*:**	5:41	5:05
North Bend	3:30	3:57	5:33

Priority 1: Weapons Offense / DV Physical / Aslt/Burg In-Prog  
 Priority 2: Calls that require immediate response that could result in death if not responded to.  
 Priority 3: High priority but not an immediate threat.

<b>June</b>	<b>Thefts</b>	<b>Vehicle Prowls</b>	<b>Vehicle Thefts</b>
Snoqualmie	6	5	1
North Bend	20	3	1
<b>May</b>	<b>Thefts</b>	<b>Vehicle Prowls</b>	<b>Vehicle Thefts</b>
Snoqualmie	8	4	0
North Bend	19	4	3

**Year to Date Theft Comparison**

June 1 – 30

<b>Snoqualmie</b>	<b>2024</b>	<b>2023</b>
Thefts	6	7
Vehicle Prowls	5	2
Vehicle Thefts	1	2
<b>North Bend</b>	<b>2024</b>	<b>2023</b>
Thefts	20	23
Vehicle Prowls	3	4
Vehicle Thefts	1	3

**Crisis Intervention Contacts**

	<b>2024</b>		<b>2023</b>	
	<b>June</b>	<b>YTD</b>	<b>June</b>	<b>YTD</b>
<b>Snoqualmie</b>	27	297	22	99
<b>North Bend</b>	1	4	1	16

**Items of Importance**

**Command Staff** – Vacancies: 0.  
**Patrol** – One officer recruit graduated equivalency academy June 13 along with two new officer recruits. Two new officer recruits graduate in July. Vacancies: 2.  
**Administrative Staff** – Records Technician left the position in June. Position reopened July 1. Vacancies: 1.

**Mental Health Professional Contacts**

	<b>2024</b>		<b>2023</b>	
	<b>June</b>	<b>YTD</b>	<b>June</b>	<b>YTD</b>
<b>Snoqualmie</b>	10	76	26	137
<b>North Bend</b>	11	49	15	78

**Community Events**

July 4 – Red, White, & Boom at Snoqualmie Community Park  
 July 11 – Music in the Park at Snoqualmie Community Park  
 July 18 – Movie in the Park at Jeanne Hansen Community Park  
 July 20 – North Bend Downtown Block Party  
 July 25 – Music in the Park at Snoqualmie Community Park

**Public Records Requests**

June 2024	37
2024 YTD	305