



# PARKS & PUBLIC WORKS COMMITTEE & COMMITTEE OF THE WHOLE MEETING AGENDA

Tuesday, January 07, 2025, at 5:00 PM

Snoqualmie City Hall, 38624 SE River Street & Zoom

## COMMITTEE MEMBERS

Chair: Ethan Benson

Councilmembers: Bryan Holloway and Catherine Cotton

*This meeting will be conducted in person at Snoqualmie City Hall and remotely using by Zoom.*

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## CALL TO ORDER & ROLL CALL

## AGENDA APPROVAL

## PUBLIC COMMENTS (online public comments will not be taken).

## MINUTES

1. Approval of minutes dated December 3, 2024.

## AGENDA BILLS

2. **AB25-003:** 2025-2030 Utility Rate Adjustment.

## DISCUSSION

## ADJOURNMENT



## PARKS & PUBLIC WORKS COMMITTEE & COMMITTEE OF THE WHOLE MEETING MINUTES DECEMBER 3, 2024

*This meeting was conducted in person at Snoqualmie City Hall and remotely using Zoom.*

**CALL TO ORDER** - Chair Ethan Benson called the meeting to order at 5:00 pm.

**Committee Members:** Councilmembers Ethan Benson, Bryan Holloway, and Catherine Cotton were present.

Mayor Katherine Ross was also present.

**City Staff:**

Mike Chambless, City Administrator; Dena Burke, City Attorney; Jeff Hamlin, Parks & Public Works Director; Phil Bennett, Deputy Parks & Public Works Director; Deana Dean, City Clerk; Andrew Vining, Project Engineer; Dylan Gamble, CIP Manager; Jen Hughes, Deputy Finance Director; Drew Bouta, Finance Director; Janna Walker, Budget Manager; Fletcher Lacroix, IT Director; and Andy Latham, IT Support.

**AGENDA APPROVAL** - The agenda was approved as amended, with the addition of a Utility Rate Study Discussion as Item #4.

**PUBLIC COMMENTS** – There were no public comments.

**MINUTES**

1. The minutes from November 19, 2024, were approved as presented.

**AGENDA BILLS**

2. **AB24-126:** Amendment to Landscape Maintenance Agreements for Snoqualmie Parkway and Other ROW's, Mini-Parks, and Facilities. Introduction and review of proposed amendments provided by Project Engineer Andrew Vining. Committee comments and questions followed. This item is approved to move forward at the December 9, 2024, City Council meeting on the consent agenda.

**DISCUSSION**

3. **Presentation: November 19<sup>th</sup> Windstorm.** Introduction and presentation by Deputy Parks & Public Works Director Phil Bennett. Topics covered included details of the storm, photos, locations of tree failures, conclusions and next steps.
4. **ADD-ON: Utility Rate Study Update.** Introduction by CIP Manager Dylan Gamble. Presentation by Sergey Tarasov (remote) of FCS Group. Topics included background, background – revenue requirement, overview of rate setting process, overview of rate design, rate design goals, water rate design considerations, water rate design – residential & multifamily, water rate design – non-residential, water rate design – irrigation, sewer rate design considerations, sewer rate design, stormwater rate design, rate design impacts, and next steps. Committee comments and questions followed. This item is added to the December 9, 2024, City Council meeting under Committee Reports.

CM Holloway addressed Transportation Impact Fees.

ADD ON: Director Reports. Parks & Public Works Director Jeff Hamlin noted the Kimball Creek project is complete about one month ahead of the expected completion date and Meadowbrook Way has been re-opened. Discussion followed. All of sewer work is complete on 384<sup>th</sup>, stormwater additions are completed, asphalt patch is complete, and the sidewalk pour is nearly complete. Paving will be complete when weather improves in Spring 2025.

**ADJOURNMENT**

The meeting was adjourned at 5:53 pm.

DRAFT

*Minutes taken by Deana Dean, City Clerk.  
Recorded meeting audio is available on the City website after the meeting.  
Minutes approved at the \_\_\_\_\_, 2024, Parks & Public Works Committee Meeting.*



**BUSINESS OF THE CITY COUNCIL  
CITY OF SNOQUALMIE**

**AB25-003  
January 13, 2025  
Public Hearing**

**AGENDA BILL INFORMATION**

<b>TITLE:</b>	<b>AB25-003: 2025-2030 Utility Rate Adjustment</b>	<input type="checkbox"/> Discussion Only <input checked="" type="checkbox"/> Action Needed: <input type="checkbox"/> Motion <input checked="" type="checkbox"/> Ordinance <input type="checkbox"/> Resolution
	<b>PROPOSED ACTION:</b>	

<b>REVIEW:</b>	Department Director	Jeff Hamlin	12/23/2024
	Finance	Drew Bouta	12/20/2024
	Legal	Dena Burke	12/17/2024
	City Administrator	Mike Chambless	12/23/2024

<b>DEPARTMENT:</b>	Parks & Public Works		
<b>STAFF:</b>	Dylan Gamble, CIP Manager		
<b>COMMITTEE:</b>	Parks & Public Works	<b>COMMITTEE DATE:</b> January 7, 2025	
<b>EXHIBITS:</b>	1. Ordinance XXXX		

<b>AMOUNT OF EXPENDITURE</b>	\$ n/a
<b>AMOUNT BUDGETED</b>	\$ n/a
<b>APPROPRIATION REQUESTED</b>	\$ n/a

**SUMMARY**

**INTRODUCTION**

The purpose of Ordinance XXXX will amend the Utility Rates for the years of 2025-2030. The recommended rate changes are designed to match rate revenue requirements. The recommended rate changes are based on a 2025-2030 Utility Rate Study conducted by FCS Group.

**LEGISLATIVE HISTORY**

In June of 2020, City of Snoqualmie Council approved an agreement with Financial Consulting Solutions (FCS) Group to conduct a Utility Rate Study and General Facilities Charges Update for the City’s combined utility. Since the adoption of Ordinance 1248, the product of the 2021 Rate study effort, the City has maintained the Utility Rates increases with minor adjustments in the year 2021 (to reduce rates to 0%) and in 2024 (with increases associated with the 2024 fiscal Health Review).

A Fiscal Health Review of the utility rates was conducted in 2023 to study the recent impact that high levels of inflation have had on the revenue requirements of the combined utility. The study indicated that the City

would need to increase rates to account for significant inflation. City Council implemented a single year rate adjustment (for the year 2024 only) through Ordinance 1284, adopted on December 11<sup>th</sup>, 2023.

### **BACKGROUND**

FCS Group, in collaboration with the Administration, has worked to define the overall revenue needs of the combined utility, evaluate the cost to provide service to each customer class, and developed rates reflecting the fiscal sustainability and equity goals of Council. A periodic review of the of rates is planned for every four years to maintain the fiscal stability of the combined utility.

### **NEXT STEPS**

Following any decision made as part of the 2025-2030 Utility Rate Study, staff will bring associated General Facility Charges (GFC) ordinance and charges. Updating of the GFC charges will complete the review of the utility rates maintained by the City's Utilities.

### **PROPOSED ACTION**

January 13, 2025: Public Hearing and First Reading of Ordinance xxxx.

January 27, 2025: Second Reading of Ordinance xxxx. MOVE to approve Ordinance XXXX amending City of Snoqualmie Utility Rates for the years of 2025-2030.

**ORDINANCE NO. XXXX**

**AN ORDINANCE OF THE CITY OF SNOQUALMIE, WASHINGTON, ESTABLISHING RATES FOR THE CITY'S COMBINED UTILITY FOR THE YEARS 2025-2030 AMENDING SNOQUALMIE MUNICIPAL CODE SECTIONS 13.08.010, 13.08.090, 13.10.050, AND 13.12.010; AND PROVIDING FOR SEVERABILITY AND AN EFFECTIVE DATE.**

**WHEREAS**, the City of Snoqualmie operates a combined water, wastewater, and stormwater utility pursuant to RCW 35A.80.010 and Chapters 35.67 and 35.92 RCW; and

**WHEREAS**, water, sewer, and storm water services provided by the combined utility of the City of Snoqualmie are critical to the health and welfare of the citizens of the City; and

**WHEREAS**, the City produces Class A reclaimed water as a by-product of its wastewater treatment process and delivers it to a reservoir (Eagle Lake) for use by the City’s bulk rate customers; and

**WHEREAS**, pursuant to the Growth Management Act (GMA), Ch. 36.70A RCW, the City has adopted a GMA Comprehensive Plan, entitled Snoqualmie 2032, which describes the City that residents wish to leave to future generations, expresses goals and policies to guide that vision, provides a generalized land use plan for the City and its urban growth area, provides for the existing population as well as the population and employment growth anticipated to occur through the year 2032, establishes the foundation for implementing programs and regulations, and provides a guide for City budgeting; and

**WHEREAS**, as required by law, Snoqualmie 2032 also includes a Capital Facilities and Utilities Elements, which includes the following: (a) identifies the general location, proposed location, and capacity of the City’s existing and proposed water, sewer and stormwater utility facilities; (b) sets forth a forecast of the future needs for such capital facilities; (c) shows the proposed locations and capacities of expanded or new capital facilities; and, (d) provides at least a

six-year plan that will finance such capital facilities within projected funding capacities; and

**WHEREAS**, in addition to the utility planning set forth in Snoqualmie 2032, the City is updating its General Sewer Plan, Water System Plan, and Stormwater Management Plan, which itemize and describe those capital improvements to the City’s sewer, water, and stormwater infrastructure that are necessary to maintain the City’s combined utility system and provide sufficient capacity to serve the population and employment growth anticipated in the City’s GMA Comprehensive Plan; and

**WHEREAS**, the City’s 2023-2028 Capital Improvement Plan (“CIP”) constitutes the six-year plan called for by the GMA’s Capital Facilities Element requirements; and

**WHEREAS**, the City is authorized by RCW 35A.80.010, RCW 35.67.020 and RCW 35.92.020 to fix, alter, regulate, maintain, and control the rates and charges for services and facilities provided by its utilities; and

**WHEREAS**, the City monitors revenues and expenditures periodically to ensure that revenues exceed expenditures, and to determine whether additional adjustments to utility rates are required in order to ensure that revenues will continue to exceed expenditures; and

**WHEREAS**, rate and charge adjustments are necessary from time to time to ensure that sufficient revenue exists to properly maintain the City's combined utility and provide adequate services to customers of the combined utility; and

**WHEREAS**, a 2025-2030 Utility Rate Study was conducted by Financial Consulting Solutions (FCS) Group that developed proposed rates for each utility for the period from 2025 through 2030; and

**WHEREAS**, the 2025-2030 Utility Rate Study concluded that water, sewer and stormwater rate and charge increases in the amounts set forth herein are required in order to pay

the ongoing costs of operating and maintaining the City’s combined utility and to pay the capital costs of those necessary improvements to the City’s water, sewer and stormwater infrastructure set forth in the City’s adopted 2023-2028 CIP; and

**WHEREAS**, a duly noticed public hearing was held on January 13, 2025, regarding the rates and charges established herein;

**NOW THEREFORE, BE IT ORDAINED** by the City Council of the City of Snoqualmie, Washington, as follows:

**Section 1. Section 13.08.010 Amended.** Section 13.08.010 of the Snoqualmie Municipal Code is hereby amended and adopted to read as follows (amendments shown in strikethrough/underline format for ease of reference):

**13.08.010 Residential Rates and charges.**

The following monthly sewer rates and charges are hereby imposed on residential and multifamily customers:

A. Residential: This customer class includes each separately metered single-family residence, trailer or mobile home in a trailer court or mobile home park, and each separately metered townhome or duplex residential unit.

Residential Rate	<del>2021</del>	<del>2022</del>	<del>2023</del>	<del>2024</del>	<del>2025</del>	<del>2026</del>
	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>
	\$78.99	\$80.57	\$82.16	\$84.62	\$85.37	\$86.99
	<u>\$100.27</u>	<u>\$106.29</u>	<u>\$108.95</u>	<u>\$111.67</u>	<u>\$114.46</u>	<u>\$117.32</u>

B. Multifamily: This customer class includes apartment, condominium, multiplex, and duplex structures that are served by a single, master water meter rather than individual residential unit meters.



<b>Multifamily Rate</b>	<b><u>2021</u></b>	<b><u>2022</u></b>	<b><u>2023</u></b>	<b><u>2024</u></b>	<b><u>2025</u></b>	<b><u>2026</u></b>
	<b><u>2025</u></b>	<b><u>2026</u></b>	<b><u>2027</u></b>	<b><u>2028</u></b>	<b><u>2029</u></b>	<b><u>2030</u></b>
	\$62.87 <u>\$67.61</u>	\$62.13 <u>\$68.96</u>	\$61.35 <u>\$68.96</u>	\$63.19 <u>\$68.96</u>	\$59.67 <u>\$68.96</u>	\$58.76 <u>\$68.96</u>

C. Rates for residential sewer service outside the corporate limits shall be 1.5 times the rates within the City limits.

1. Residential: Outside City Limits

<b><u>Residential Rate</u></b>	<b><u>2025</u></b>	<b><u>2026</u></b>	<b><u>2027</u></b>	<b><u>2028</u></b>	<b><u>2029</u></b>	<b><u>2030</u></b>
	<u>\$ 150.41</u>	<u>\$ 159.44</u>	<u>\$ 163.43</u>	<u>\$ 167.51</u>	<u>\$ 171.69</u>	<u>\$ 175.98</u>

2. Multifamily: Outside City Limits

<b><u>Multifamily Rates</u></b>	<b><u>2025</u></b>	<b><u>2026</u></b>	<b><u>2027</u></b>	<b><u>2028</u></b>	<b><u>2029</u></b>	<b><u>2030</u></b>
	<u>\$ 101.42</u>	<u>\$ 103.44</u>	<u>\$ 103.44</u>	<u>\$ 103.44</u>	<u>\$ 103.44</u>	<u>\$ 103.44</u>

D. A “low-income residential customer” means an individual:

1. Who owns or rents and resides in the residence where the discounted rate(s) are being requested;
2. Whose residence has a separate water meter;
3. Whose total household annual income meets the U.S. Department of Housing and Urban Development, Income Limits for Very Low Income in King County, Washington.  
Household annual income shall include income of a spouse or any co-resident(s), where “annual income” is defined as Adjusted Gross Income as indicated in the most recent Federal Income Tax return. In the absence of a Federal Income Tax return, the Finance Director may consider other documentation of household annual income; and
4. Who is not nor is any other adult member of the household claimed as a dependent on another federal income tax return; and

5. Who is named customer on the City's utility bill or can prove that he or she is the named tenant in a lease or rental agreement for that residence.
- E. The Finance Director shall create an application form and a renewal form for residential customers requesting the low-income residential customer discount.
1. Applications shall be available at City Hall or mailed to any City customer upon request.
  2. The low-income residential customer seeking the low-income discount must complete an application renewal form annually in order to continue receiving the low-income residential customer discount.
  3. A notice of renewal of application will be mailed annually by the City to low-income residential customers then receiving the discount. The completed renewal application form and required attachments must be returned to the City within 30 days or the discount will no longer apply.
  4. Discounts will commence on the next subsequent billing date following application.
  5. A low-income residential customer who applied for and received the discount in the prior year, but who has failed to submit the renewal form within the required 30 days and whose low-income customer discount was discontinued as a result, may request a one-time only retroactive application of the low-income discount for not more than 2 billing cycles or two months.
  6. A low-income residential customer is not eligible for the low-income discount if his or her annual water consumption is in excess of 100 cubic feet (ccf) per year on a calendar year basis. An applicant may appeal the criteria to the Finance Director and must provide a convincing justification for the excess usage.
- F. The sewer bill for a low-income residential customer whose application is determined by the Finance Director to meet the criteria of subsections D and E above will be discounted by 30

percent.

**Section 2. Section 13.08.090 Amended.** Section 13.08.090 of the Snoqualmie Municipal Code is hereby amended and adopted to read as follows:

**13.08.090 Commercial Base and Volume Rate Structure**

A. The following monthly sewer rates and charges are hereby imposed on the commercial and industrial customer classifications. This customer class includes without limitation hotels, restaurants, schools, hospitals, churches, lodges, intermittently used buildings, government uses, potable irrigation, and commercial or industrial uses. This customer class includes all business/industrial types identified in section **13.08.080** as well as emerging business or industrial types of the City may classify in the future to protect the sewerage system and prevent cost of service inequities.

<b>Commercial Rate</b>	<b><u>2021</u> <u>2025</u></b>	<b><u>2022</u> <u>2026</u></b>	<b><u>2023</u> <u>2027</u></b>	<b><u>2024</u> <u>2028</u></b>	<b><u>2025</u> <u>2029</u></b>	<b><u>2026</u> <u>2030</u></b>
Base monthly unit charge, for water consumption up to 600 cubic feet						
Low Commercial	\$97.92 <u>\$126.89</u>	\$99.88 <u>\$135.16</u>	\$101.85 <u>\$138.54</u>	\$104.91 <u>\$142.00</u>	\$105.83 <u>\$145.55</u>	\$107.84 <u>\$149.19</u>
High Commercial	\$121.72 <u>\$171.06</u>	\$126.19 <u>\$189.43</u>	\$130.78 <u>\$202.02</u>	\$134.70 <u>\$215.13</u>	\$140.31 <u>\$228.77</u>	\$145.20 <u>\$242.97</u>
Volume charge, for each additional 100 cubic feet or portion thereof (above 600 cubic feet)						
Low Commercial	\$7.09 <u>\$9.18</u>	\$7.23 <u>\$9.78</u>	\$7.37 <u>\$10.02</u>	\$7.59 <u>\$10.27</u>	\$7.65 <u>\$10.53</u>	\$7.80 <u>\$10.79</u>
High Commercial	\$9.64 <u>\$13.54</u>	\$9.99 <u>\$14.99</u>	\$10.35 <u>\$15.99</u>	\$10.66 <u>\$17.03</u>	\$11.11 <u>\$18.11</u>	\$11.50 <u>\$19.23</u>

B. For commercial customers, the base monthly unit charge will be added to an estimated volumetric charge for the water used at the premises, based upon the average usage for the corresponding month of the preceding year, averaged over a three-month period including the preceding and following month. In the event there is no prior history for the preceding year,

the charge shall be based upon the average water usage for the month for all customers of the municipal water supply system in the same service class.

**Section 3. Section 13.12.010 Amended.** Section 13.12.010 of the Snoqualmie Municipal Code is hereby amended and adopted to read as follows:

**13.12.10 Rates and charges.**

The following rates and charges for all water are hereby imposed:

- A. Each ratepayer shall pay for water service based on the applicable meter size. Rates for water service shall consist of a monthly base service charge based on rate classification, plus a volume charge also based on rate class.
- B. Residential: This customer class includes each separately metered single-family residence, trailer or mobile home in a trailer court or mobile home park, and each separately metered residential unit in a townhome or duplex.
  - 1. The base (minimum) service, according to meter size and location within ~~or without~~ the corporate limits of the city, for all residential water classifications, other than Class A reclaimed water, shall be as follows:

<b>Base charge (Meter Size)</b>	<b>2021 2025</b>	<b>2022 2026</b>	<b>2023 2027</b>	<b>2024 2028</b>	<b>2025 2029</b>	<b>2026 2030</b>
3/4"	\$34.36 <u>\$41.42</u>	\$35.63 <u>\$43.80</u>	\$36.95 <u>\$46.32</u>	\$39.17 <u>\$48.98</u>	\$39.74 <u>\$51.43</u>	\$41.21 <u>\$54.00</u>
1"	\$43.14 <u>\$52.01</u>	\$44.74 <u>\$55.00</u>	\$46.40 <u>\$58.16</u>	\$49.18 <u>\$61.50</u>	\$49.90 <u>\$64.58</u>	\$51.75 <u>\$67.81</u>
1-1/2"	\$71.50 <u>\$86.19</u>	\$74.15 <u>\$91.15</u>	\$76.89 <u>\$96.39</u>	\$81.50 <u>\$101.93</u>	\$82.68 <u>\$107.03</u>	\$85.74 <u>\$112.38</u>
2"	\$119.30 <u>\$143.81</u>	\$123.71 <u>\$152.08</u>	\$128.29 <u>\$160.82</u>	\$135.99 <u>\$170.07</u>	\$137.96 <u>\$178.57</u>	\$143.06 <u>\$187.50</u>
3"	\$179.13	\$185.76	\$192.63	\$204.19	\$207.15	\$214.81

<b>Base charge (Meter Size)</b>	<b>2021 2025</b>	<b>2022 2026</b>	<b>2023 2027</b>	<b>2024 2028</b>	<b>2025 2029</b>	<b>2026 2030</b>
	<u>\$215.93</u>	<u>\$228.35</u>	<u>\$241.48</u>	<u>\$255.37</u>	<u>\$268.14</u>	<u>\$281.55</u>
4"	<u>\$238.81</u> <u>\$287.87</u>	<u>\$247.65</u> <u>\$304.42</u>	<u>\$256.81</u> <u>\$321.92</u>	<u>\$272.22</u> <u>\$340.43</u>	<u>\$276.16</u> <u>\$357.45</u>	<u>\$286.38</u> <u>\$375.32</u>
6"	<u>\$357.98</u> <u>\$431.53</u>	<u>\$371.23</u> <u>\$456.34</u>	<u>\$384.97</u> <u>\$482.58</u>	<u>\$408.07</u> <u>\$510.33</u>	<u>\$413.98</u> <u>\$535.85</u>	<u>\$429.30</u> <u>\$562.64</u>
8"	<u>\$477.35</u> <u>\$575.42</u>	<u>\$495.01</u> <u>\$608.51</u>	<u>\$513.33</u> <u>\$643.50</u>	<u>\$544.13</u> <u>\$680.50</u>	<u>\$552.02</u> <u>\$714.53</u>	<u>\$572.44</u> <u>\$750.26</u>

2. The following residential volume consumption rates are imposed for each 100 cubic feet (CCF) of usage for all water other than Class A reclaimed water according to location within ~~or outside~~ the corporate limits of the city:

<b>Consumption Rate (per 100 cubic feet)</b>	<b>2021 2025</b>	<b>2022 2026</b>	<b>2023 2027</b>	<b>2024 2028</b>	<b>2025 2029</b>	<b>2026 2030</b>
0-300 cf	<u>\$2.26</u> <u>\$2.73</u>	<u>\$2.34</u> <u>\$2.89</u>	<u>\$2.43</u> <u>\$3.06</u>	<u>\$2.58</u> <u>\$3.24</u>	<u>\$2.61</u> <u>\$3.40</u>	<u>\$2.71</u> <u>\$3.57</u>
301-800 cf	<u>\$3.80</u> <u>\$4.59</u>	<u>\$3.94</u> <u>\$4.85</u>	<u>\$4.09</u> <u>\$5.13</u>	<u>\$4.34</u> <u>\$5.42</u>	<u>\$4.40</u> <u>\$5.69</u>	<u>\$4.56</u> <u>\$5.97</u>
Over 801 cf	<u>\$4.75</u> <u>\$5.73</u>	<u>\$4.93</u> <u>\$6.06</u>	<u>\$5.11</u> <u>\$6.41</u>	<u>\$5.42</u> <u>\$6.78</u>	<u>\$5.50</u> <u>\$7.12</u>	<u>\$5.70</u> <u>\$7.48</u>

3. Rates for outside City residential customers shall be 1.5 times the inside the City rates for the base charge and the consumption rates.
- a. Base (minimum) service, according to meter size and location outside the corporate limits of the city, for all residential water classifications, other than Class A reclaimed water, shall be as follows:

<b>Base Charge (Meter Size)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>
3/4"	<u>\$ 62.13</u>	<u>\$ 65.70</u>	<u>\$ 69.48</u>	<u>\$ 73.47</u>	<u>\$ 77.15</u>	<u>\$ 81.00</u>

1"	\$ 78.02	\$ 82.50	\$ 87.24	\$ 92.25	\$ 96.87	\$ 101.72
1.5"	\$ 129.29	\$ 136.73	\$ 144.59	\$ 152.90	\$ 160.55	\$ 168.57
2"	\$ 215.72	\$ 228.12	\$ 241.23	\$ 255.11	\$ 267.86	\$ 281.25
3"	\$ 323.90	\$ 342.53	\$ 362.22	\$ 383.06	\$ 402.21	\$ 422.33
4"	\$ 431.81	\$ 456.63	\$ 482.88	\$ 510.65	\$ 536.18	\$ 562.98
6"	\$ 647.30	\$ 684.51	\$ 723.87	\$ 765.50	\$ 803.78	\$ 843.96
8"	\$ 863.13	\$ 912.77	\$ 965.25	\$ 1,020.75	\$ 1,071.80	\$ 1,125.39

b. The following residential volume consumption rates are imposed for each 100 cubic feet (CCF) of usage for all water other than Class A reclaimed water according to location outside the corporate limits of the city:

<u>Consumption Rate (per 100 cubic feet)</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>
0-300 cf	\$ 4.10	\$ 4.34	\$ 4.59	\$ 4.86	\$ 5.10	\$ 5.36
301-800 cf	\$ 6.89	\$ 7.28	\$ 7.70	\$ 8.13	\$ 8.54	\$ 8.96
Over 801 cf	\$ 8.60	\$ 9.09	\$ 9.62	\$ 10.17	\$ 10.68	\$ 11.22

3. Multifamily: This customer class includes apartment, condominium, multiplex, and duplex structures that are served by a single, master water meter rather than individual unit meters.

a. The base (minimum) service for each multifamily unit connected to the single master water meter other than Class A reclaimed water shall be as follows:

<u>Base Charge</u>	<u>2021</u> <u>2025</u>	<u>2022</u> <u>2026</u>	<u>2023</u> <u>2027</u>	<u>2024</u> <u>2028</u>	<u>2025</u> <u>2029</u>	<u>2026</u> <u>2030</u>
Per unit	\$30.16 <u>\$31.19</u>	\$29.80 <u>\$31.19</u>	\$29.42 <u>\$31.19</u>	\$31.19 <u>\$31.19</u>	\$28.62 <u>\$31.19</u>	\$28.18 <u>\$31.19</u>

b. The following multifamily volume consumption rates are imposed for each 100 cubic feet (CCF) of usage for all water other than Class A reclaimed water according to location within or outside the corporate limits of the city:

<b>Volume Rate</b>	<b><u>2021</u> <u>2025</u></b>	<b><u>2022</u> <u>2026</u></b>	<b><u>2023</u> <u>2027</u></b>	<b><u>2024</u> <u>2028</u></b>	<b><u>2025</u> <u>2029</u></b>	<b><u>2026</u> <u>2030</u></b>
Per 100 cf	<del>\$2.70</del> <u>\$2.80</u>	<del>\$2.67</del> <u>\$2.80</u>	<del>\$2.64</del> <u>\$2.80</u>	<del>\$2.80</del> <u>\$2.80</u>	<del>\$2.56</del> <u>\$2.80</u>	<del>\$2.52</del> <u>\$2.80</u>

~~e. Rates for outside City multifamily customers shall be 1.5 times the inside the City rates for the base charge and the consumption rates.~~

c. Outside City multifamily customers shall be 1.5 times the inside the City rates for the base charge and the consumption rates for each multifamily unit connected to the single master water meter other than Class A reclaimed water. Base (minimum) service shall be as follows:

<b><u>Base Charge</u></b>	<b><u>2025</u></b>	<b><u>2026</u></b>	<b><u>2027</u></b>	<b><u>2028</u></b>	<b><u>2029</u></b>	<b><u>2030</u></b>
Per Unit	<u>\$46.79</u>	<u>\$46.79</u>	<u>\$46.79</u>	<u>\$46.79</u>	<u>\$46.79</u>	<u>\$46.79</u>

d. Outside City multifamily customers shall be 1.5 times the inside the City the consumption rates for each multifamily unit connected to the single master water meter other than Class A reclaimed water. The following multifamily volume consumption rates are imposed for each 100 cubic feet (CCF) of usage for all water outside the corporate limits of the city:

<b><u>Volume Rate</u></b>	<b><u>2025</u></b>	<b><u>2026</u></b>	<b><u>2027</u></b>	<b><u>2028</u></b>	<b><u>2029</u></b>	<b><u>2030</u></b>
Per 100 cf	<u>\$4.20</u>	<u>\$4.20</u>	<u>\$4.20</u>	<u>\$4.20</u>	<u>\$4.20</u>	<u>\$4.20</u>

4. Commercial: This customer class includes without limitation hotels, schools, hospitals, churches, lodges, intermittently used buildings, government uses, and commercial or industrial uses.

a. The base (minimum) service, according to meter size and location within ~~or outside~~ the corporate limits of the City, for all commercial water classifications, other than Class A reclaimed water shall be as follows:

Meter Size	<u>2021</u> <u>2025</u>	<u>2022</u> <u>2026</u>	<u>2023</u> <u>2027</u>	<u>2024</u> <u>2028</u>	<u>2025</u> <u>2029</u>	<u>2026</u> <u>2030</u>
3/4"	\$41.56 \$51.93	\$43.66 \$55.39	\$45.80 \$58.93	\$48.55 \$62.55	\$50.16 \$65.65	\$52.38 \$68.78
1"	\$52.17 \$65.18	\$54.81 \$69.53	\$57.49 \$73.98	\$60.94 \$78.52	\$62.96 \$82.41	\$65.74 \$86.34
1-1/2"	\$86.46 \$108.02	\$90.84 \$115.22	\$95.28 \$122.59	\$101.00 \$130.12	\$104.35 \$136.57	\$108.96 \$143.08
2"	\$144.25 \$180.23	\$151.56 \$192.25	\$158.97 \$204.55	\$168.51 \$217.11	\$174.10 \$227.88	\$181.80 \$238.74
3"	\$216.59 \$270.09	\$227.55 \$288.63	\$238.68 \$307.10	\$253.00 \$325.96	\$261.40 \$342.13	\$272.96 \$358.43
4"	\$288.76 \$360.76	\$303.38 \$384.81	\$318.22 \$409.43	\$337.31 \$434.57	\$348.51 \$456.12	\$363.92 \$477.86
6"	\$432.86 \$540.78	\$454.76 \$576.84	\$477.01 \$613.75	\$505.63 \$651.44	\$522.42 \$683.75	\$545.52 \$716.34
8"	\$577.18 \$721.09	\$606.40 \$769.17	\$636.06 \$818.38	\$674.22 \$868.64	\$696.60 \$911.72	\$727.41 \$955.17

b. The following commercial volume rates are imposed for each 100 cubic feet of usage for all water other than Class A reclaimed water according to location within ~~or without~~ the corporate limits of the city:

Volume charge	<u>2021</u> <u>2025</u>	<u>2022</u> <u>2026</u>	<u>2023</u> <u>2027</u>	<u>2024</u> <u>2028</u>	<u>2025</u> <u>2029</u>	<u>2026</u> <u>2030</u>
Per 100 cf	\$3.49 \$4.36	\$3.67 \$4.65	\$3.85 \$4.95	\$4.08 \$5.25	\$4.21 \$5.51	\$4.40 \$5.77



c. Rates for outside City commercial customers shall be 1.5 times the inside the City rates for the base charge and the consumption rates. Base (minimum) service, according to meter size and location outside the corporate limits of the city, for all residential water classifications, other than Class A reclaimed water, shall be as follows:

<u>Meter Size</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>
<u>3/4"</u>	<u>\$ 77.90</u>	<u>\$ 83.09</u>	<u>\$ 88.40</u>	<u>\$ 93.83</u>	<u>\$ 98.48</u>	<u>\$ 103.17</u>
<u>1"</u>	<u>\$ 97.77</u>	<u>\$ 104.30</u>	<u>\$ 110.97</u>	<u>\$ 117.78</u>	<u>\$ 123.62</u>	<u>\$ 129.51</u>
<u>1.5"</u>	<u>\$ 162.03</u>	<u>\$ 172.83</u>	<u>\$ 183.89</u>	<u>\$ 195.18</u>	<u>\$ 204.86</u>	<u>\$ 214.62</u>
<u>2"</u>	<u>\$ 270.35</u>	<u>\$ 288.38</u>	<u>\$ 306.83</u>	<u>\$ 325.67</u>	<u>\$ 341.82</u>	<u>\$ 358.11</u>
<u>3"</u>	<u>\$ 405.89</u>	<u>\$ 432.95</u>	<u>\$ 460.65</u>	<u>\$ 488.94</u>	<u>\$ 513.20</u>	<u>\$ 537.65</u>
<u>4"</u>	<u>\$ 541.14</u>	<u>\$ 577.22</u>	<u>\$ 614.15</u>	<u>\$ 651.86</u>	<u>\$ 684.18</u>	<u>\$ 716.79</u>
<u>6"</u>	<u>\$ 811.17</u>	<u>\$ 865.26</u>	<u>\$ 920.63</u>	<u>\$ 977.16</u>	<u>\$ 1,025.63</u>	<u>\$ 1,074.51</u>
<u>8"</u>	<u>\$ 1,081.64</u>	<u>\$ 1,153.76</u>	<u>\$ 1,227.57</u>	<u>\$ 1,302.96</u>	<u>\$ 1,367.58</u>	<u>\$ 1,432.76</u>

d. Rates for outside City commercial customers shall be 1.5 times the inside the City rates for the base charge and the consumption rates. Base (minimum) service, according to meter size and location outside the corporate limits of the city, for all residential water classifications, other than Class A reclaimed water, shall be as follows:

<u>Volume Rate</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>
<u>Per 100 cf</u>	<u>\$6.54</u>	<u>\$6.98</u>	<u>\$7.43</u>	<u>\$7.88</u>	<u>\$8.27</u>	<u>\$8.66</u>

E. Potable Irrigation: This customer class includes without limitation all customers listed under subsections B, C, and D of this section that receive irrigation water from the city’s potable water distribution system.

1. The base (minimum) service, according to meter size and location ~~within or~~ ~~outside~~ the corporate limits of the city, for all potable irrigation water classifications other than Class A reclaimed water shall be as follows:

Meter Size	<u>2021</u> <u>2025</u>	<u>2022</u> <u>2026</u>	<u>2023</u> <u>2027</u>	<u>2024</u> <u>2028</u>	<u>2025</u> <u>2029</u>	<u>2026</u> <u>2030</u>
3/4"	\$41.56 \$56.53	\$43.66 \$61.90	\$45.80 \$67.78	\$48.55 \$74.22	\$50.16 \$80.53	\$52.38 \$87.38
1"	\$52.17 \$70.97	\$54.81 \$77.71	\$57.49 \$85.09	\$60.94 \$93.17	\$62.96 \$101.09	\$65.74 \$109.68
1-1/2"	\$86.46 \$117.60	\$90.84 \$128.77	\$95.28 \$141.00	\$101.00 \$154.40	\$104.35 \$167.52	\$108.96 \$181.76
2"	\$144.25 \$196.23	\$151.56 \$214.87	\$158.97 \$235.28	\$168.51 \$257.63	\$174.10 \$279.53	\$181.80 \$303.29
3"	\$216.59 \$294.62	\$227.55 \$322.61	\$238.68 \$353.26	\$253.00 \$386.82	\$261.40 \$419.70	\$272.96 \$455.37
4"	\$288.76 \$392.81	\$303.38 \$430.13	\$318.22 \$470.99	\$337.31 \$515.73	\$348.51 \$559.57	\$363.92 \$607.13
6"	\$432.86 \$588.81	\$454.76 \$644.75	\$477.01 \$706.00	\$505.63 \$773.07	\$522.42 \$838.78	\$545.52 \$910.08
8"	\$577.18 \$785.16	\$606.40 \$859.75	\$636.06 \$941.43	\$674.22 \$1030.87	\$696.60 \$1118.49	\$727.41 \$1213.56

2. The following commercial volume rates are imposed for each 100 cubic feet of usage for all water other than Class A reclaimed water according to location within ~~or without~~ the corporate limits of the city:

Volume charge	<u>2021</u> <u>2025</u>	<u>2022</u> <u>2026</u>	<u>2023</u> <u>2027</u>	<u>2024</u> <u>2028</u>	<u>2025</u> <u>2029</u>	<u>2026</u> <u>2030</u>

Per 100 cf	\$3.49	\$3.67	\$3.85	\$4.08	\$4.21	\$4.40
	\$4.74	\$5.19	\$5.68	\$6.22	\$6.75	\$7.32

3. Rates for outside City commercial customers shall be 1.5 times the inside the City rates for the base charge ~~and the consumption rates~~. Base (minimum) service, according to meter size and location outside the corporate limits of the city, for all residential water classifications, other than Class A reclaimed water, shall be as follows:

<u>Meter Size</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>
3/4"	\$ 84.80	\$ 92.85	\$ 101.67	\$ 111.33	\$ 120.80	\$ 131.07
1"	\$ 106.46	\$ 116.57	\$ 127.64	\$ 139.76	\$ 151.64	\$ 164.52
1.5"	\$ 176.40	\$ 193.16	\$ 211.50	\$ 231.60	\$ 251.28	\$ 272.64
2"	\$ 294.35	\$ 322.31	\$ 352.92	\$ 386.45	\$ 419.30	\$ 454.94
3"	\$ 441.93	\$ 483.92	\$ 529.89	\$ 580.23	\$ 629.55	\$ 683.06
4"	\$ 589.22	\$ 645.20	\$ 706.49	\$ 773.60	\$ 839.36	\$ 910.70
6"	\$ 883.22	\$ 967.13	\$ 1,059.00	\$ 1,159.61	\$ 1,258.17	\$ 1,365.12
8"	\$ 1,177.74	\$ 1,289.63	\$ 1,412.15	\$ 1,546.31	\$ 1,677.74	\$ 1,820.34

4. Rates for outside City commercial customers shall be 1.5 times the inside the City rates for the base charge and the consumption rates. Base (minimum) service, according to meter size and location outside the corporate limits of the city, for all residential water classifications, other than Class A reclaimed water, shall be as follows:

<u>Volume Rate</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>
Per 100 cf	\$7.11	\$7.79	\$8.52	\$9.33	\$10.13	\$10.98

F. Whenever two or more rate classifications are serviced by one meter, the highest of the utility rates is imposed on the customer.

G. In computing the applicable water consumption charge for all customer classes, once the threshold is exceeded for each block, the next block's rate shall be used.

H. In the event a customer is not connected to a meter service, or a meter has broken, become out of order or failed to accurately meter actual water usage, the customer shall be charged the base or minimum charge, together with an estimated charge for the water used at the premises, based upon the average usage for the corresponding month of the preceding year, averaged over a three-month period including the preceding and following month. In the event there is no prior history for the preceding year, the charge shall be based upon the average water usage for the month for all customers of the municipal water supply system in the same service class.

I. A "low-income residential customer" means an individual:

1. Who owns or rents and resides in the residence where the discounted rate(s) are being requested;
2. Whose residence has a separate water meter;
3. Whose total household annual income meets the U.S. Department of Housing and Urban Development income limits for very low income in King County, Washington. Total household annual income shall include that of a spouse or any co-resident(s), where "annual income" is defined as adjusted gross income as indicated in the most recent federal income tax return. In the absence of a federal income tax return, the finance director may consider other documentation of household annual income;
4. Who is not nor is any other adult member of the household claimed as a dependent on another federal income tax return; and
5. Who is named customer on the city's utility bill or can prove that he or she is the named tenant in a lease or rental agreement for that residence.

J. The finance director shall create an application form and a renewal form for customers requesting a low-income residential customer discount provided by subsection K of this section.

1. Applications shall be available at City Hall or mailed to any city customer upon request.

2. The low-income residential customer seeking the discount must complete an application renewal form annually.

3. A notice of renewal of application will be mailed annually by the city to low-income residential customers then receiving the low-income discount. The completed renewal application form and required attachments must be returned to the city within 30 days or the discount will no longer apply.

4. Discounts will commence on the next subsequent billing date following application.

5. A low-income residential customer who applied for and received the discount in the prior year, and whose low-income residential customer discount was discontinued as a result of the customer's failure to submit the renewal form within the required 30 days may request a one-time-only retroactive application of the low-income discount for not more than two billing cycles or two months.

6. A low-income residential customer is not eligible for the discount if his or her annual water consumption is in excess of 100 cf (hundred cubic feet) per year on a calendar year basis.

Applicant may appeal the criteria to the finance director and must provide a convincing justification for the excess usage.

K. The water bill (including base and volume charges) of a customer whose application is determined by the finance director to meet the criteria of subsections I and J of this section will be discounted by 30 percent.

L. The rate for retail customers of the municipal irrigation system for Class A reclaimed water shall be the base rate plus the volume rate specified below.

1. The base rate shall be based upon allocation of the existing total base among the current 755 Class A reclaimed water zones in the city’s computer-controlled irrigation system as follows:

<b>Customer</b>	<b>Zones</b>	<b>2021 2025</b>	<b>2022 2026</b>	<b>2023 2027</b>	<b>2024 2028</b>	<b>2025 2029</b>	<b>2026 2030</b>
Per Zone Cost		\$8.01	\$8.24	\$8.49	\$8.74	\$9.00	\$9.27
City of Snoqualmie	358	\$2,864.00 \$3815.99	\$2,950.00 \$4102.81	\$3,039.00 \$4246.41	\$3,129.00 \$4395.03	\$3,222.00 \$4548.86	\$3,319.00 \$4708.07
Residential Owners Association	239	\$1,912.00 \$2547.65	\$1,969.00 \$2739.14	\$2,029.00 \$2835.01	\$2,089.00 \$2934.24	\$2,151.00 \$3036.94	\$2,216.00 \$3143.23
Business Park Owners Association	122	\$976.00 \$1300.05	\$1,005.00 \$1397.77	\$1,036.00 \$1446.69	\$1,066.00 \$1497.32	\$1,098.00 \$1549.73	\$1,131.00 \$1603.97
Snoqualmie Ridge Joint Committee	16	\$128.00 \$170.74	\$132.00 \$183.57	\$136.00 \$189.99	\$140.00 \$196.64	\$144.00 \$203.52	\$148.00 \$210.64
Venture Corporation	16	\$128.00 \$170.74	\$132.00 \$183.57	\$136.00 \$189.99	\$140.00 \$196.64	\$144.00 \$203.52	\$148.00 \$210.64
Bandera Murray/Franklin	4	\$32.00 \$42.68	\$33.00 \$45.89	\$34.00 \$47.50	\$35.00 \$49.16	\$36.00 \$50.88	\$37.00 \$52.66
<b>TOTAL</b>	<b>755.00</b>	<b>\$6,040.00</b>	<b>\$6,221.00</b>	<b>\$6,410.00</b>	<b>\$6,599.00</b>	<b>\$6,795.00</b>	<b>\$6,999.00</b>

2. There shall be added to the base rate a volume rate per 100 cubic feet as follows:

<b>Rate</b>	<b>2021 2025</b>	<b>2022 2026</b>	<b>2023 2027</b>	<b>2024 2028</b>	<b>2025 2029</b>	<b>2026 2030</b>
Per 100 cubic feet	<del>\$3.03</del> \$4.04	<del>\$3.12</del> \$4.34	<del>\$3.21</del> \$4.49	<del>\$3.31</del> \$4.65	<del>\$3.41</del> \$4.81	<del>\$3.51</del> \$4.98

M. Rates for bulk customers shall be based upon the volume of water delivered to the customer’s reservoir.

1. In the case of the Eagle Lake Reservoir at the Snoqualmie Ridge Golf Course, which also serves as the reservoir for reclaimed and/or raw water for the municipal distribution system for retail customers, the rate shall be based upon the difference between the amount of water delivered to the reservoir and the amount of water supplied from the municipal pump station at Eagle Lake to retail customers.

2. The rate for bulk customers shall be a volume rate as follows:

<b>Rate</b>	<b>2021 2025</b>	<b>2022 2026</b>	<b>2023 2027</b>	<b>2024 2028</b>	<b>2025 2029</b>	<b>2026 2030</b>
Per 100 cubic feet	\$0.89 \$1.20	\$0.92 \$1.29	\$0.95 \$1.34	\$0.98 \$1.39	\$1.01 \$1.44	\$1.04 \$1.49

**Section 4. Section 13.10.050 Amended.** Section 13.10.050 of the

Snoqualmie Municipal Code is hereby amended and adopted to read as follows:

**13.10.050 Rates and charges.**

The following monthly stormwater rates and charges are hereby imposed:

A. Except as provided in subsection B of this section, the following monthly storm water rates per equivalent service unit (ESU) are hereby imposed for all developed properties within the corporate limits of the city:

<b>Rate</b>	<b>2021 2025</b>	<b>2022 2026</b>	<b>2023 2027</b>	<b>2024 2028</b>	<b>2025 2029</b>	<b>2026 2030</b>
Per ESU	\$24.12 \$30.71	\$25.35 \$33.01	\$26.64 \$35.49	\$28.57 \$38.15	\$29.43 \$41.01	\$30.93 \$44.09

**Section 4. Severability.** If any section or provision of this Ordinance is later determined to be void, preempted, or otherwise invalid or unenforceable in its entirety or with

respect to any person or class of persons, such determination shall not affect the validity or enforceability of the other provisions of this Ordinance, which shall remain in full force and effect to the maximum extent permitted under law.

**Section 5. Effective Date.** This Ordinance shall take effect five days after its passage and publication as provided by law.

**Section 6. Corrections by the City Clerk or Code Reviser.** Upon approval of the City Attorney, the City Clerk and Code Reviser are authorized to make necessary corrections to this ordinance, including the correction of clerical errors; references to other local, state, or federal laws, codes, rules, or regulations, or ordinance numbering and section/subsection numbering.

**PASSED** by the City Council of the City of Snoqualmie, Washington this 27th day of January 2025.

\_\_\_\_\_  
Katherine Ross, Mayor

ATTEST:

APPROVED AS TO FORM:

\_\_\_\_\_  
Deana Dean, City Clerk

\_\_\_\_\_  
Dena Burke, City Attorney