



CITY OF SNOQUALMIE
CITY COUNCIL REGULAR MEETING
Monday, August 12, 2024, at 7:00 PM
Snoqualmie City Hall, 38624 SE River Street & Zoom

MAYOR & COUNCIL MEMBERS

Mayor Katherine Ross

Councilmembers: Ethan Benson, Cara Christensen,
Catherine Cotton, Bryan Holloway, Jo Johnson,
Louis Washington, and Robert Wotton

This meeting will be conducted in person at Snoqualmie City Hall and remotely using Zoom.

Join by Telephone: To listen to the meeting via telephone, please call **253.215.8782** and enter Webinar ID **813 0614 8787** and Password **1800110121** if prompted.
Press *9 to raise your hand to speak. Raising your hand signals the meeting moderator that you have a comment.
Press *6 to mute and unmute.

Join by Internet: To watch the meeting over the internet via your computer, follow these steps:

- 1) Click this [link](#)
- 2) If the Zoom app is not installed on your computer, you will be prompted to download it.
- 3) If prompted for Webinar ID, enter **813 0614 8787**; Enter Password **1800110121**
- 4) Please confirm that your audio works prior to participating.

CALL TO ORDER & ROLL CALL

PLEDGE OF ALLEGIANCE

AGENDA APPROVAL

PUBLIC HEARINGS, PRESENTATIONS, PROCLAMATIONS, AND APPOINTMENTS

Public Hearings

Appointments

Presentations

1. Fire Department Accreditation.

Proclamations

PUBLIC COMMENTS AND REQUESTS FOR ITEMS NOT ON THE AGENDA

(NOTE: No online public comments will be accepted during the meeting. Written comments are encouraged and may be submitted via in-person drop off, mail, or e-mail to cityclerk@snoqualmiewa.gov. All written comments must be received by 3:00 p.m. on the day of the scheduled meeting.)

CONSENT AGENDA

2. Approve the City Council Meeting Minutes dated July 22, 2024.
3. Approve the Claims Report dated August 12, 2024.

ORDINANCES

COMMITTEE REPORTS

Public Safety Committee:

- [4.](#) Fire Department Annual Report.

Proposed Action: Discussion.

Community Development Committee:

Parks & Public Works Committee:

- [5.](#) **AB24-081:** 2025 Solid Waste Contract Adoption.

Proposed Action: Approve Resolution 1694 awarding the city's solid waste contract to Waste Management of Washington, Inc., and authorize the Mayor to sign.

- [6.](#) **AB24-088:** Amending the Consultant Services Agreement with Parametrix Inc, for the Design of the 384th Ave Sewer-Sidewalk Project.

Proposed Action: Approve an amendment to the Consultant Services Agreement with Parametrix Inc, for the Design of the 384th Ave Sewer-Sidewalk Project

Finance & Administration Committee:

Committee of the Whole:

REPORTS

7. Mayor's Report
8. Commission/Committee Liaison Reports
- [9.](#) Department Reports for July 2024.

EXECUTIVE SESSION

10. Executive Session pursuant to RCW 42.30.110(1)(i)(ii) or (iii) Litigation.

ADJOURNMENT

Accommodation: Requests for assistance or accommodations can be arranged by contacting the City Clerk by phone at (425) 888-8016 or by e-mail at cityclerk@snoqualmiewa.gov no later than 3:00 pm the day of the meeting.



CITY COUNCIL ROUNDTABLE MEETING MINUTES CITY COUNCIL REGULAR MEETING MINUTES July 22, 2024

ROUNDTABLE MEETING

CALL TO ORDER & ROLL CALL: Mayor Ross called the Roundtable Meeting to order at 6:30 pm.

City Council: Councilmembers Ethan Benson, Robert Wotton, Bryan Holloway, Catherine Cotton, Cara Christensen, and Jo Johnson.

It was moved by CM Johnson, seconded by CM Christensen to
Excuse Councilmember Washington from this evening's meeting.

PASSED: 6-0 (Benson, Wotton, Holloway, Cotton, Christensen, Johnson)

Mayor Katherine Ross was also present.

City Staff Present: David Linehan, Interim City Attorney; Mike Chambless, City Administrator; Deana Dean, City Clerk; Gretchen Garrett, Deputy City Clerk (remote); Brian Lynch, Police Chief; Gary Horejsi, Police Captain; Jeff Hamlin, Parks & Public Works Director; Andrew Vining, Project Engineer; Danna McCall, Communications Coordinator; Emily Arteche, Community Development Director (remote); Fletcher Lacroix, IT Director; and Andrew Jongekryg, IT Support.

AGENDA APPROVAL

It was moved by CM Holloway, seconded by CM Christensen to approve the agenda which was unanimously approved.

SPECIAL BUSINESS

1. **AB24-082: Reclaimed Water Reservoir Improvements Project Update.** Discussion led by Project Engineer Andrew Vining who reviewed the reclaimed water reservoir improvements, state and local legislation, and background. City Administration Chambless spoke to steps taken to address concerns with water quality related to staff illness, testing at the facility, and personal protective equipment. Council comments and questions followed with Parks & Public Works Director Jeff Hamlin and Project Engineer Andrew Vining providing responses.

It was moved by CM Wotton, seconded by CM Christensen to adjourn the Roundtable Meeting. The meeting ended at 6:47 pm.

REGULAR MEETING

CALL TO ORDER: Mayor Ross called the Regular Meeting to order 7:00 pm.

City Council: Councilmembers Ethan Benson, Robert Wotton, Bryan Holloway, Catherine Cotton, Cara Christensen, and Jo Johnson. Councilmember Washington's absence was previously excused.

Mayor Katherine Ross was also present.

City Staff:

David Linehan, Interim City Attorney; Mike Chambless, City Administrator; Deana Dean, City Clerk; Gretchen Garrett, Deputy City Clerk (remote); Danna McCall, Communications Coordinator; Brian Lynch, Police Chief; Gary Horejsi, Police Captain; Michael Liebetrau, Police Evidence and Records Technician; Officer William Natkha; Officer Kobe Hoyla; Mike Bailey, Fire Chief; Chris Brown, Deputy Fire Chief; Firefighter Tyler Byrd; Emily Arteche, Community Development Director (remote); Jeff Hamlin, Parks & Public Works Director; Hind Ahmed, Project Engineer; Drew Bouta, Finance Director; Fletcher Lacroix, IT Director; Kim Johnson, HR Manager; Don Harris, Fleet Supervisor; Janna Walker, Budget Manager (remote); Andy Latham, IT System Specialist; and Andrew Jongekryg, IT Support.

PLEDGE OF ALLEGIANCE

AGENDA APPROVAL

It was moved by CM Holloway; seconded by CM Christensen to:

Approve the agenda.

PASSED: 6-0 (Benson, Wotton, Holloway, Cotton, Christensen, Johnson)

PUBLIC HEARINGS, PRESENTATIONS, PROCLAMATIONS, AND APPOINTMENTS

Public Hearings

Appointments

2. Firefighter Badge Pinning. Fire Chief Bailey introduced this item and spoke to Firefighter Tyler Byrd's experience and qualifications. Badge pinning performed by his wife Brianna. Photos followed and Firefighter Byrd said a few words.
3. Ceremonial Oath of Office: Police Officers William Natkha and Kobe Hoyla. Police Chief Lynch introduced this item and spoke to Officers Natkha and Hoyla's experience and qualifications. Each officer read the Oath of Office into the record. Photos followed.

Presentations

4. Puget Sound Energy – EV Curbside Charging. Project Engineer Hind Ahmed introduced this item. Matt Larson of Puget Sound Energy introduced Kate Hartgering, Community Projects Manager, and Kerrie McNeal, Program Manager (remote), who provided a presentation on transportation electrification plan, up and go electric for public pole charging, data points, partnerships, and timeline. Council questions and comments followed. The next step would be a community outreach meeting.

Proclamations

PUBLIC COMMENTS AND REQUESTS FOR ITEMS NOT ON THE AGENDA – There were no public comments.

CONSENT AGENDA

5. Approve the City Council Meeting Minutes dated July 8, 2024.
6. Approve the Claims Report dated July 22, 2024

It was moved by CM Wotton; seconded by CM Holloway to:

Approve the consent agenda.

PASSED: 6-0 (Benson, Wotton, Holloway, Cotton, Christensen, Johnson)

ORDINANCES

COMMITTEE REPORTS

Public Safety Committee:

7. **AB24-083:** Authorization to Purchase Police Department Vehicle. Introduction read into the record by CM Wotton. Police Captain Horejsi provided an overview.

It was moved by CM Wotton; seconded by CM Christensen to:

Approve the purchase of a police SUV to replace the surplus prisoner van.

PASSED: 6-0 (Benson, Wotton, Holloway, Cotton, Christensen, Johnson)

Community Development Committee: No report.

Parks & Public Works Committee: No report.

Finance & Administration Committee:

8. **Resolution 1693.** This item was introduced by CM Holloway. Additional information provided by City Administrator Mike Chambless. Discussion followed.

It was moved by CM Holloway; seconded by CM Christensen to:

Approve Resolution No. 1693 regarding City of Snoqualmie Phase 1 including addition of natatorium to the existing community center and construction upon full funding of the project.

PASSED: 6-0 (Benson, Wotton, Holloway, Cotton, Christensen, Johnson)

It was moved by CM Holloway, seconded by CM Wotton to:

To strike “whereas the city has an operating agreement with the YMCA” from the resolution.

Motion withdrawn with concurrence of the second.

Ann Baunach, Vice President of Philanthropy for the YMCA of Greater Seattle, spoke to their grant funding request. Finance Director Drew Bouta provided additional information.

It was moved by CM Johnson, seconded by CM Wotton:

To replace ... “whereas the City has an Operations Agreement with the YMCA and will negotiate a new agreement to operate the facility and cover future maintenance, operations, and capital maintenance costs” with “whereas the City has an Operations Agreement with the YMCA and are negotiating a new agreement to preserve and promote community access and operate the facility and cover future maintenance, operations, and capital maintenance costs.”

PASSED: 6-0 (Benson, Wotton, Holloway, Cotton, Christensen, Johnson)

It was moved by CM Benson to:

Remove the second whereas with Snoqualmie Valley School District.

With no second, the motion did not proceed.

9. **AB24-085:** Snoqualmie Police Association Collective Bargaining Agreement. Introduction read into the record by CM Holloway.

It was moved by CM Holloway; seconded by CM Christensen to:

Approve the Collective Bargaining Agreement with Snoqualmie Police Association and authorize the Mayor to sign.

PASSED: 6-0 (Benson, Wotton, Holloway, Cotton, Christensen, Johnson)

10. **AB24-077:** City Council Chambers Audio and Video Upgrade. Introduction read into the record by CM Holloway. Presentation provided by IT Director Fletcher Lacroix. Topics included history, identification of needs, improvements, and timeline. Discussion followed.

It was moved by CM Holloway; seconded by CM Wotton to:

Approve the contract with Pacific Office Automation for the Council Chambers Audio Video Upgrade and authorize the Mayor to sign.

PASSED: 6-0 (Benson, Wotton, Holloway, Cotton, Christensen, Johnson)

Committee of the Whole: No report.

REPORTS

11. Mayor's Report:

- King County Regional Housing Authority will meet tomorrow morning. This is an opportunity to meet the new CEO and have a discussion with other mayor's and non-profits that use the housing authority on what the best model will be moving forward.
- The August 26, 2024, Council meeting has been cancelled. The Council Committee meetings on August 19th and 20th will set the agenda for the September 11, 2024, Council meeting. There will be no Council Committee meetings on September 3rd and 4th but there will be Council Special Meetings on those dates.
- At the Economic Development Commission meeting last week, a roundtable discussion was held with several local companies. It was a good discussion to learn about their companies and their concerns. The hope is to have more roundtables in the future.

12. Commission/Committee Liaison Reports – No reports.

EXECUTIVE SESSION

13. Executive Session pursuant to RCW 42.30.110(1) (iii) Litigation or legal risks of a proposed action or current practice that the agency; lasting approximately 10 minutes.

At 8:50 pm, Council took a five-minute break and will reconvene in Executive Session at 8:55 pm which is expected to last until 9:05 pm.

At 9:05 pm, Executive Session was extended to 9:40 pm.

Council reconvened at 9:40 pm.

ADJOURNMENT

It was moved by CM Holloway; seconded by CM Johnson to:

Adjourn the meeting.

PASSED: 6-0 (Benson, Wotton, Holloway, Cotton, Christensen, Johnson)

Meeting was adjourned at 9:40 pm.

CITY OF SNOQUALMIE

Katherine Ross, Mayor

Attest:

Deana Dean, City Clerk



Drew Bouta, Director of Finance

38624 SE River St. | PO Box 987

Snoqualmie, Washington 98065

(425) 888-1555 | dbouta@snoqualmiewa.gov

To: City Council
Finance & Administration Committee

From: Drew Bouta, Director of Finance

Date: August 12, 2024

Subject: CLAIMS REPORT
Approval of payments for the period: July 9, 2024, through July 30, 2024

BACKGROUND

Per RCW 42.24.080, all claims presented against the city by persons furnishing materials, rendering services, or performing labor must be certified by the appropriate official to ensure that the materials have been furnished, the services rendered, or the labor performed as described, and that the claims are just, due, and unpaid obligations against the city, before payment can be made. Expedited processing of the payment of claims when certain conditions have been met allows for the payment of claims before the legislative body has acted to approve the claims when: (1) the appropriate officers have furnished official bonds; (2) the legislative body has adopted policies that implement effective internal control; (3) the legislative body has provided for review of the documentation supporting the claims within a month of issuance; and (4) that if claims are disapproved, they shall be recognized as receivables and diligently pursued. The City of Snoqualmie meets all requirements of this state law.

Pursuant to Snoqualmie Municipal Code (SMC) Chapter 3.85, all Claims, Demands and Vouchers against the city, provides that the Finance Director or her designee will examine all claims prior to payment and provide periodic reporting of the payments to the City Council for final approval. Per SMC 3.85.040, to meet these requirements, the Finance Director schedules payment of claims and payroll for monthly Finance & Administration Committee review followed by full City Council approval on the consent agenda. Per SMC 3.85.050, documentation supporting claims paid and the Finance Director's written report are made available to all city council members at City Hall for 48 hours prior to the Finance & Administration Committee meeting. Following the 48-hour review period, the Finance & Administration Committee considers the claims as part of its regular agenda and recommends to the full city council whether to approve or disapprove the claims. Consistent with these requirements, this report seeks City Council approval of payment of claims and payroll batches summarized in the table below.

ANALYSIS

All payments made during these periods were found to be valid claims against the city. The City's internal controls include certification of the validity of all expenditures by the appropriate department and an internal audit conducted by designated finance department staff who review all claims and payroll payments. Staff performs system validation and exception reviews to validate payroll records. The Finance Director performs a random sampling review of supporting documentation for claims payments to ensure validity, as well as regularly reviews its processes to ensure appropriate internal controls are in place. The City issues disbursements for claims and payroll via the following methods:

- Warrant: paper negotiable instruments, very much like, although legally distinct from, checks
- Commercial Credit Card: as authorized by Financial Management Policy
- Electronic Funds Transfer (EFT). EFTs are electronic banking transactions (no paper instrument) of two basic types: (1) Automated Clearing House (ACH) for Electronic Fund Transfer (EFT) and (2) Wire Transfers a direct transfer between bank accounts

The following table summarizes the claims and payments authorized by the Finance Director:

The foregoing amounts were budgeted in the 2023-2024 biennial budget, and sufficient funds are available to cover these payments, as appropriate. Details pertaining to the individual vendor payments are available in documentation provided for the Finance & Administration Committee and subsequent City Council review by accessing the following link on the city website: [Claims Report](#)

CITY OF SNOQUALMIE
Disbursements for Council Approval
Claims, Payroll and Miscellaneous

CLAIMS						
Batch ID	Date	Warrants			ACH Qty	Amount
		From #	Thru #	Amount		
102	7/11/2024	82274	82274	\$ 2,316.08		2,316.08
103	7/25/2024	82275	82321	\$ 233,022.08		233,022.08
						-
						-
						-
						-
						-
Grand Total						235,338.16

MISCELLANEOUS DISBURSEMENTS				
Date	Description	ACH Amount	Wire Amount	MISC TOTAL
7/9/2024	Navia Benefits Solutions	\$ 359.05		\$ 359.05
7/9/2024	Navia Benefits Solutions	\$ 8,868.55		\$ 8,868.55
7/16/2024	Navia Benefits Solutions	\$ 855.44		\$ 855.44
7/16/2024	Navia Benefits Solutions	\$ 6,045.76		\$ 6,045.76
7/23/2024	Navia Benefits Solutions	\$ 117.76		\$ 117.76
7/23/2024	Navia Benefits Solutions	\$ 2,686.78		\$ 2,686.78
7/29/2024	Navia Benefits Solutions	\$ 416.68		\$ 416.68
7/30/2024	Navia Benefits Solutions	\$ 7,478.27		\$ 7,478.27
				-
Grand Total				26,828.29

PAYROLL (including Payroll Benefits)						
Batch ID	Date	Warrants			ACH Qty	Amount
		From #	Thru #	Amount		
PR 7-22-24	7/22/2024				123	\$ 421,462.34
PRV 7-22-24	7/22/2024	62517	62522	\$ 5,701.07	12	\$ 307,360.16
						313,061.23
						-
						-
						-
Grand Total						734,523.57

Total 996,690.02

The following claims and payments were objected to by Finance Director: **NONE**

(Itemize claims/demands amounts and circumstances, and summarize reasons for objection)

I, the undersigned, do hereby certify under penalty of perjury that the claims and payroll warrant and/or checks itemized above were issued to pay just, due, and unpaid obligations of the City of Snoqualmie for materials furnished, services rendered, or labor performed, and that I am authorized to authenticate and certify the foregoing.

Drew Bouta

Aug 1, 2024

Drew Bouta, Director of Finance

Date

FINANCE & ADMINISTRATION COMMITTEE RECOMMENDATION: Approve / Not Approve

City of Snoqualmie**Claims presented to the City to be paid in the amount of \$2,316.08****For claims warrants numbered 82274 through 82774 & dated 7/11/2024**

For claims warrants numbered 82274 through 82774 & dated 7/11/2024											#102		
VENDOR NAME	ACCOUNT	ACCOUNT DESC	YEAR	PERIOD	TYPE	STATUS	AMOUNT	CHECK NO	INVOICE #	FULL DESC	INVOICE DATE	CHECK DATE	
Ofc Depot 32559	401.18.037.53481.531910.	Operating Supplies	2024	7	INV	Paid	2,271.01	82274	366733141001	Computer and monitors	45439	7/11/2024	
Ofc Depot 32559	401.18.037.53481.531910.	Operating Supplies	2024	7	INV	Paid	10.66	82274	366733141002	HDMI Cable	45440	7/11/2024	
Ofc Depot 32559	401.18.037.53481.531910.	Operating Supplies	2024	7	INV	Paid	34.41	82274	366750885001	Wireless Keyboard	45436	7/11/2024	

City of Snoqualmie**Claims presented to the City to be paid in the amount of \$233,022.08****For claims warrants numbered 82275 through 82321 & dated 7/25/2024**

For claims warrants numbered 82275 through 82321 & dated 7/25/2024											#103		
VENDOR NAME	ACCOUNT	ACCOUNT DESC	YEAR	PERIOD	TYPE	STATUS	AMOUNT	CHECK NO	INVOICE #	FULL DESC	INVOICE DATE	CHECK DATE	
A & H Embroidery	001.09.014.52220.523100.	Clothing Allowance	2024	7	INV	Paid	54.84	82275	18508	Embroidery for C. Brown shirts	45462	7/25/2024	
A & H Embroidery	001.09.014.52220.523100.	Clothing Allowance	2024	7	INV	Paid	17.41	82275	18578	Embroidery charges for DC shirts	45489	7/25/2024	
AMZONCAP	001.10.017.52560.531911.	SECAST Van M&O Supplies	2024	7	INV	Paid	119.76	82276	1974-KLHC-49PY	Blue Sea Panel back cover	45463	7/25/2024	
AMZONCAP	001.10.017.52560.531911.	SECAST Van M&O Supplies	2024	7	INV	Paid	215.97	82276	1PWR-JJWJ-WKKV	Triangular Bandage, white vent, antenna, ext. hose	45428	7/25/2024	
AMZONCAP	001.09.014.52210.531000.	Office Supplies	2024	7	INV	Paid	171.12	82276	17JT-64GV-4K79	label maker tape and printer cartridge refill	45463	7/25/2024	
AMZONCAP	001.09.014.52210.531000.	Office Supplies	2024	7	INV	Paid	16.23	82276	19W4-CDPY-4K16	DYMO/brother label writer tape	45463	7/25/2024	
AMZONCAP	001.12.028.57680.531000.	Office Supplies	2024	7	INV	Paid	5.09	82276	11G7-TK9X-D7MP	clip board, Jumbo clips	45440	7/25/2024	
AMZONCAP	001.16.035.54230.531000.	Office Supplies	2024	7	INV	Paid	5.09	82276	11G7-TK9X-D7MP	clip board, Jumbo clips	45440	7/25/2024	
AMZONCAP	401.18.037.53481.531000.	Office Supplies	2024	7	INV	Paid	5.10	82276	11G7-TK9X-D7MP	clip board, Jumbo clips	45440	7/25/2024	
AMZONCAP	402.20.040.53580.531000.	Office Supplies	2024	7	INV	Paid	5.10	82276	11G7-TK9X-D7MP	clip board, Jumbo clips	45440	7/25/2024	
AMZONCAP	403.22.050.53130.531000.	Office Supplies	2024	7	INV	Paid	5.10	82276	11G7-TK9X-D7MP	clip board, Jumbo clips	45440	7/25/2024	
AMZONCAP	403.22.030.53190.531000.	Office Supplies	2024	7	INV	Paid	5.10	82276	11G7-TK9X-D7MP	clip board, Jumbo clips	45440	7/25/2024	
AMZONCAP	501.23.051.54868.531000.	Office Supplies	2024	7	INV	Paid	5.10	82276	11G7-TK9X-D7MP	clip board, Jumbo clips	45440	7/25/2024	
AMZONCAP	510.24.053.51820.531000.	Office Supplies	2024	7	INV	Paid	5.10	82276	11G7-TK9X-D7MP	clip board, Jumbo clips	45440	7/25/2024	
Austin Hilton	401.18.037.53481.523300.	Reimb - Dues, Licenses & Cert	2024	7	INV	Paid	140.00	82277	RE A Hilton 7/24	Reimb A. Hilton 7/1/24	45474	7/25/2024	
Brian Lynch	001.08.009.52140.543000.	Training & Travel	2024	7	INV	Paid	250.00	82278	RE B Lynch 7/24	Reimb. B. Lynch per diem for training 7/14-7/19	45471	7/25/2024	
CDW GOVT	001.08.009.52122.531820.	Info Tech Components	2024	7	INV	Paid	84.40	82279	RN0083	G. Horejsi Toughbook AC Adapter	45441	7/25/2024	
CDW GOVT	001.08.009.52122.531820.	Info Tech Components	2024	7	INV	Paid	3,951.25	82279	RP92752	P. Mandery Toughbook	45446	7/25/2024	
CDW GOVT	401.18.037.53481.531820.	Info Tech Components	2024	7	INV	Paid	603.40	82279	RN85692	R. Neal Toughbook Dock and Monitor	45442	7/25/2024	
CDW GOVT	502.11.021.51888.531820.	Info Tech Components	2024	7	INV	Paid	2,185.10	82279	RP89984	Replacement cameras for PD	45446	7/25/2024	
CDW GOVT	502.11.021.51888.531820.	Info Tech Components	2024	7	INV	Paid	1,475.38	82279	RQ47221	Replacement Hard Drives for NAS	45448	7/25/2024	
Central Welding	001.09.014.52220.531912.	EMS Supplies & Equipment	2024	7	INV	Paid	109.03	82280	0002108670	HAZ MAT High Pressure Oxygen	45473	7/25/2024	
Christopher Werre	001.08.009.52121.541000.	Professional Svcs - General	2024	7	INV	Paid	25.97	82281	RE C Werre 6/24	Reimb. C. Werre parking 6/26/24 KC Court Investig.	45472	7/25/2024	
City Wide	510.24.053.51850.548200.	Custodial & Cleaning Services	2024	7	INV	Paid	4,853.01	82282	STI01500134	Custodial Services for June 2024	45470	7/25/2024	
COMCAST	502.11.020.51888.542200.	INET Internet Network Services	2024	7	INV	Paid	411.19	82283	0559927-06-24	Secondary Internet Service	45454	7/25/2024	
CORPPAY	001.05.005.51420.541000.	Professional Svcs - General	2024	7	INV	Paid	322.20	82284	7/24 DD	City Credit Card D. Dean	45496	7/25/2024	
CORPPAY	001.02.002.51160.543000.	Training & Travel	2024	7	INV	Paid	40.00	82284	7/24 DD	City Credit Card D. Dean	45496	7/25/2024	
CORPPAY	001.01.001.51310.543000.	Training & Travel	2024	7	INV	Paid	556.88	82284	7/24 KR	City Credit Card K. Ross	45496	7/25/2024	
CORPPAY	001.01.001.51310.543000.	Training & Travel	2024	7	INV	Paid	509.66	82284	7/24 MC	City Credit Card M. Chambliss	45496	7/25/2024	
CORPPAY	001.01.001.51310.549100.	City-Sponsored Expenses	2024	7	INV	Paid	119.90	82284	7/24 KR	City Credit Card K. Ross	45496	7/25/2024	
COS	001.09.014.52250.547300.	Water - Sewer - Stormwater	2024	7	INV	Paid	829.99	82285	UB 6/24	COS UB 6/24	45481	7/25/2024	
COS	001.13.000.51820.547300.	Water - Sewer - Stormwater	2024	7	INV	Paid	194.02	82285	UB 6/24	COS UB 6/24	45481	7/25/2024	
COS	001.12.028.57680.547300.	Water - Sewer - Stormwater	2024	7	INV	Paid	16,982.10	82285	UB 6/24	COS UB 6/24	45481	7/25/2024	
COS	001.08.009.52150.547300.	Water - Sewer - Stormwater	2024	7	INV	Paid	994.78	82285	UB 6/24	COS UB 6/24	45481	7/25/2024	
COS	001.16.035.54230.547300.	Water - Sewer - Stormwater	2024	7	INV	Paid	2,569.75	82285	UB 6/24	COS UB 6/24	45481	7/25/2024	
COS	001.16.035.54270.547300.	Water - Sewer - Stormwater	2024	7	INV	Paid	195.34	82285	UB 6/24	COS UB 6/24	45481	7/25/2024	
COS	401.18.037.53481.547300.	Water - Sewer - Stormwater	2024	7	INV	Paid	890.62	82285	UB 6/24	COS UB 6/24	45481	7/25/2024	
COS	401.19.039.53935.547300.	Water - Sewer - Stormwater	2024	7	INV	Paid	527.88	82285	UB 6/24	COS UB 6/24	45481	7/25/2024	
COS	402.20.040.53580.547300.	Water - Sewer - Stormwater	2024	7	INV	Paid	13,139.65	82285	UB 6/24	COS UB 6/24	45481	7/25/2024	
COS	403.22.050.53130.547300.	Water - Sewer - Stormwater	2024	7	INV	Paid	1,096.57	82285	UB 6/24	COS UB 6/24	45481	7/25/2024	
COS	510.24.053.51820.547300.	Water - Sewer - Stormwater	2024	7	INV	Paid	6,422.86	82285	UB 6/24	COS UB 6/24	45481	7/25/2024	
CP	001.05.005.51420.541000.	Professional Svcs - General	2024	7	INV	Paid	323.73	82286	GCI0014596	Snoqualmie Municipal Code updates	45471	7/25/2024	
CTV	001.12.028.57680.531050.	Uniforms & Protective Gear	2024	7	INV	Paid	4.13	82287	B375509	Assorted Maint. & suppl, safety goggles	45413	7/25/2024	
CTV	001.12.028.57680.531050.	Uniforms & Protective Gear	2024	7	INV	Paid	46.62	82287	B378107	eye & ear protection, work gloves	45446	7/25/2024	
CTV	001.12.028.57680.531300.	Repair & Maintenance Supplies	2024	7	INV	Paid	8.49	82287	B375395	Assorted Maintenance & Repair Supplies	45411	7/25/2024	
CTV	001.12.028.57680.531300.	Repair & Maintenance Supplies	2024	7	INV	Paid	267.04	82287	B375509	Assorted Maint. & suppl, safety goggles	45413	7/25/2024	

CTV	001.12.028.57680.531300.	Repair & Maintenance Supplies	2024	7	INV	Paid	52.29	82287 B375566	Assorted Maintenance & Repair Supplies	45413	7/25/2024
CTV	001.12.028.57680.531300.	Repair & Maintenance Supplies	2024	7	INV	Paid	1.49	82287 B375583	Assorted Maintenance & Repair Supplies	45414	7/25/2024
CTV	001.12.028.57680.531300.	Repair & Maintenance Supplies	2024	7	INV	Paid	55.54	82287 B375939	Assorted Maintenance & Repair Supplies	45418	7/25/2024
CTV	001.12.028.57680.531300.	Repair & Maintenance Supplies	2024	7	INV	Paid	3.80	82287 B375959	Assorted Maintenance & Repair Supplies	45418	7/25/2024
CTV	001.12.028.57680.531300.	Repair & Maintenance Supplies	2024	7	INV	Paid	30.49	82287 B376121	Assorted Maintenance & Repair Supplies	45421	7/25/2024
CTV	001.12.028.57680.531300.	Repair & Maintenance Supplies	2024	7	INV	Paid	42.48	82287 B376815	Assorted Maintenance & Repair Supplies	45429	7/25/2024
CTV	001.12.028.57680.531300.	Repair & Maintenance Supplies	2024	7	INV	Paid	48.25	82287 B377245	Assorted Maintenance & Repair Supplies	45435	7/25/2024
CTV	001.12.028.57680.531300.	Repair & Maintenance Supplies	2024	7	INV	Paid	80.71	82287 B377754	Assorted Maintenance & Repair Supplies	45443	7/25/2024
CTV	001.12.028.57680.531300.	Repair & Maintenance Supplies	2024	7	INV	Paid	22.87	82287 B377976	Assorted Maintenance & Repair Supplies	45446	7/25/2024
CTV	001.12.028.57680.531300.	Repair & Maintenance Supplies	2024	7	INV	Paid	22.31	82287 B377979	Assorted Maintenance & Repair Supplies	45446	7/25/2024
CTV	001.12.028.57680.531300.	Repair & Maintenance Supplies	2024	7	INV	Paid	13.09	82287 B377986	Assorted Maintenance & Repair Supplies	45446	7/25/2024
CTV	001.12.028.57680.531300.	Repair & Maintenance Supplies	2024	7	INV	Paid	14.79	82287 B378703	Assorted Maintenance & Repair Supplies	45454	7/25/2024
CTV	001.12.028.57680.531300.	Repair & Maintenance Supplies	2024	7	INV	Paid	39.22	82287 B378787	Assorted Maintenance & Repair Supplies	45455	7/25/2024
CTV	001.12.028.57680.531300.	Repair & Maintenance Supplies	2024	7	INV	Paid	18.52	82287 B378844	paint mixer	45456	7/25/2024
CTV	001.12.028.57680.531300.	Repair & Maintenance Supplies	2024	7	INV	Paid	10.89	82287 B378870	Assorted Maintenance & Repair Supplies	45456	7/25/2024
CTV	001.12.028.57680.531300.	Repair & Maintenance Supplies	2024	7	INV	Paid	6.86	82287 B379380	Assorted Maintenance & Repair Supplies	45463	7/25/2024
CTV	001.16.035.54230.531300.	Repair & Maintenance Supplies	2024	7	INV	Paid	63.20	82287 B378060	Assorted Maintenance & Repair Supplies	45447	7/25/2024
CTV	401.18.037.53481.531300.	Repair & Maintenance Supplies	2024	7	INV	Paid	5.43	82287 B377693	Assorted Maintenance & Repair Supplies	45443	7/25/2024
CTV	401.18.037.53481.531300.	Repair & Maintenance Supplies	2024	7	INV	Paid	17.96	82287 B377756	Assorted Maintenance & Repair Supplies	45443	7/25/2024
CTV	401.18.037.53481.531300.	Repair & Maintenance Supplies	2024	7	INV	Paid	39.22	82287 B378756	Assorted Maintenance & Repair Supplies	45455	7/25/2024
CTV	401.18.037.53481.531300.	Repair & Maintenance Supplies	2024	7	INV	Paid	38.12	82287 B378871	Assorted Maintenance & Repair Supplies	45456	7/25/2024
CTV	401.18.037.53481.531300.	Repair & Maintenance Supplies	2024	7	INV	Paid	19.15	82287 B378922	Assorted Maintenance & Repair Supplies	45457	7/25/2024
CTV	402.20.040.53580.531300.	Repair & Maintenance Supplies	2024	7	INV	Paid	34.86	82287 B376592	wrench	45426	7/25/2024
CTV	402.20.040.53580.531300.	Repair & Maintenance Supplies	2024	7	INV	Paid	51.20	82287 B376826	Utility Tub	45429	7/25/2024
CTV	402.20.040.53580.531300.	Repair & Maintenance Supplies	2024	7	INV	Paid	24.90	82287 B377640	wall anchor, tire sealant	45441	7/25/2024
CTV	403.22.030.53190.531300.	Repair & Maintenance Supplies	2024	7	INV	Paid	29.42	82287 B375540	Assorted Maintenance Supplies	45413	7/25/2024
CTV	403.22.030.53190.531300.	Repair & Maintenance Supplies	2024	7	INV	Paid	39.62	82287 B376174	Assorted Maintenance Supplies	45422	7/25/2024
CTV	403.22.030.53190.531300.	Repair & Maintenance Supplies	2024	7	INV	Paid	9.25	82287 B376192	bolts	45422	7/25/2024
CTV	403.22.030.53190.531300.	Repair & Maintenance Supplies	2024	7	INV	Paid	5.45	82287 B376672	Assorted Maintenance Supplies	45427	7/25/2024
CTV	403.22.030.53190.531300.	Repair & Maintenance Supplies	2024	7	INV	Paid	33.78	82287 B377057	Assorted Maintenance Supplies	45432	7/25/2024
CTV	403.22.030.53190.549100.	City-Sponsored Expenses	2024	7	INV	Paid	175.35	82287 B375174	give aways for Arbor Day volunteer event	45408	7/25/2024
CW	402.20.040.53580.531200.	Motor Oils	2024	7	INV	Paid	971.17	82288 0370357-IN	oil for pumps	45446	7/25/2024
CW	402.20.040.53585.531200.	Motor Oils	2024	7	INV	Paid	859.84	82288 0370281-IN	oil	45442	7/25/2024
Evergreen Ford	501.23.051.54868.531301.	Repair Parts	2024	7	INV	Paid	964.44	82289 5206252	repair parts and svc, spark plugs ,Coil asy	45475	7/25/2024
Ferguson Water Works	401.18.037.53481.531300.	Repair & Maintenance Supplies	2024	7	INV	Paid	4,886.69	82290 0019002	meter registers	45457	7/25/2024
Ferguson Water Works	401.18.037.53481.531300.	Repair & Maintenance Supplies	2024	7	INV	Paid	5,649.97	82290 0042516-1	meters	45461	7/25/2024
GIRARD	401.18.037.53481.531300.	Repair & Maintenance Supplies	2024	7	INV	Paid	258.09	82291 9128886	gravel for yard	45380	7/25/2024
GOVJOB	001.06.075.51810.549200.	Dues-Subscriptions-Memberships	2024	7	INV	Paid	11,175.24	82292 INV-42462	Annual Renewal for term 7/13/24-7/12/2025	45456	7/25/2024
GRAINGER	402.20.040.53550.531300.	Repair & Maintenance Supplies	2024	7	INV	Paid	23.34	82293 9134081430	transformer for door chime	45441	7/25/2024
GRAINGER	402.20.040.53550.531300.	Repair & Maintenance Supplies	2024	7	INV	Paid	26.25	82293 9135502657	hour meter guage	45442	7/25/2024
GRAINGER	402.20.040.53550.531300.	Repair & Maintenance Supplies	2024	7	INV	Paid	140.91	82293 9137170503	electrical connectors	45443	7/25/2024
GRAINGER	402.20.040.53550.531300.	Repair & Maintenance Supplies	2024	7	INV	Paid	57.96	82293 9140280448	plier for electrical work	45447	7/25/2024
GRAINGER	402.20.040.53550.531300.	Repair & Maintenance Supplies	2024	7	INV	Paid	71.60	82293 9142730895	hanger for multi tool	45449	7/25/2024
GRAINGER	402.20.040.53580.531050.	Uniforms & Protective Gear	2024	7	INV	Paid	52.84	82293 9136901577	gloves for staff	45443	7/25/2024
GRAINGER	402.20.040.53580.531050.	Uniforms & Protective Gear	2024	7	INV	Paid	168.92	82293 9137193471	Gloves for staff	45443	7/25/2024
GRAINGER	402.20.040.53580.531300.	Repair & Maintenance Supplies	2024	7	INV	Paid	34.13	82293 9140280455	hammer	45447	7/25/2024
GRAINGER	402.20.040.53585.531510.	Laboratory Supplies	2024	7	INV	Paid	426.58	82293 9140156051	lab cleaning wipes	45447	7/25/2024
HD Fowler	401.18.037.53481.531300.	Repair & Maintenance Supplies	2024	7	INV	Paid	8,601.47	82294 16733200	storz caps and meter boxes	45460	7/25/2024
K&L Gates	001.04.004.51541.541100.	Outside Legal Services - Gen	2024	7	INV	Paid	5,102.70	82295 10-0041931	legal advice Snoqualmie Tribe Agreements	45471	7/25/2024
KATM	001.14.118.55730.541000.	Professional Svcs - General	2024	7	INV	Paid	6,355.00	82296 374	Tourism Website Design, Green Snoq Logo & Banner	45470	7/25/2024
KATM	403.22.030.53190.541000.	Professional Svcs - General	2024	7	INV	Paid	348.75	82296 374	Tourism Website Design, Green Snoq Logo & Banner	45470	7/25/2024
LAI	001.09.014.52220.531912.	EMS Supplies & Equipment	2024	7	INV	Paid	376.44	82297 1446316	bandage roll, test strip, convenience bag	45460	7/25/2024
LAI	001.09.014.52220.531912.	EMS Supplies & Equipment	2024	7	INV	Paid	401.27	82297 1452590	NONIN finger Clip Sensor, Adult, One Meter Cable	45481	7/25/2024
LOLM	001.13.117.51541.541110.	Public Prosecutor Services	2024	7	INV	Paid	1,800.00	82298 Jan. 23-Dec. 23 COLA	Snoqualmie Prosecutor- January-December 2023 COLA	45427	7/25/2024
LOLM	001.13.117.51541.541110.	Public Prosecutor Services	2024	7	INV	Paid	6,150.00	82298 May 2024	Snoqualmie Prosecutor- May 2024	45413	7/25/2024
LOUDEDGE	001.07.008.55720.541060.	Design Services	2024	7	INV	Paid	395.00	82299 COS-070124-B	Winter Q1 Newsletter, photography, B. Lynch	45444	7/25/2024
LOUDEDGE	001.07.101.55721.541923.	Photography Services	2024	7	INV	Paid	100.00	82299 COS-070124-B	Winter Q1 Newsletter, photography, B. Lynch	45444	7/25/2024
LOUDEDGE	001.28.061.57320.541390.	Advertising, Legal Notices etc	2024	7	INV	Paid	525.00	82299 COS-070124-A	Art Design and Advertising design	45474	7/25/2024
LOUDEDGE	012.13.115.57320.541390.	Advertising, Legal Notices etc	2024	7	INV	Paid	695.00	82299 COS-070124-A	Art Design and Advertising design	45474	7/25/2024

MACTOW	001.08.009.52122.541000.	Professional Svcs - General	2024	7	INV	Paid	471.92	82300 23-09-45294	stolen recovery impound 2006 Ford F250 235-4395	45195	7/25/2024
MCMMASTER	402.20.040.53555.531300.	Repair & Maintenance Supplies	2024	7	INV	Paid	49.14	82301 28957847	water line repair	45463	7/25/2024
MCMMASTER	402.20.045.53565.531300.	Repair & Maintenance Supplies	2024	7	INV	Paid	611.60	82301 29194644	batteries for ups at stations	45468	7/25/2024
MCMMASTER	402.20.040.53580.531050.	Uniforms & Protective Gear	2024	7	INV	Paid	284.14	82301 28154511	PPE jacket pressure washing	45448	7/25/2024
Melinda Black	001.08.009.52140.543000.	Training & Travel	2024	7	INV	Paid	250.00	82302 RE M Black 7/24	Reimb M. Black per diem 7/14-7/19 2024, training	45467	7/25/2024
Michael Liebetrau	001.08.009.52110.542300.	Postage & Freight	2024	7	INV	Paid	115.84	82303 RE M Lieb 6/20 24	Reimb M. Liebetrau 6/20/24	45467	7/25/2024
Michael Liebetrau	001.08.009.52110.549100.	City-Sponsored Expenses	2024	7	INV	Paid	324.00	82303 RE M Lieb 6/20 24	Reimb M. Liebetrau 6/20/24	45467	7/25/2024
Michael Liebetrau	001.08.009.52110.549900.	Miscellaneous Services	2024	7	INV	Paid	101.20	82303 RE M Lieb 6/21 24	Reimb M. Liebetrau 6/21/24	45467	7/25/2024
Mike Chambless	001.01.001.51310.543000.	Training & Travel	2024	7	INV	Paid	283.16	82304 RE M Chambless 6/24	Reimb M. Chambless 6, 7 2024	45482	7/25/2024
Mike Chambless	001.01.001.51310.549100.	City-Sponsored Expenses	2024	7	INV	Paid	60.00	82304 RE M Chambless 6/24	Reimb M. Chambless 6, 7 2024	45482	7/25/2024
Minuteman Press	401.18.037.53481.531000.	Office Supplies	2024	7	INV	Paid	329.27	82305 93133	envelopes and mailing service for backflow letters	45464	7/25/2024
OGDENMW	001.04.004.51541.541102.	Downtown Phase 2A Legal Fees	2024	7	INV	Paid	4,447.50	82306 891734	C.A. Carey Appeal	45442	7/25/2024
OGDENMW	001.04.004.51541.541102.	Downtown Phase 2A Legal Fees	2024	7	INV	Paid	3,777.50	82306 893014	C.A. Carey Appeal	45471	7/25/2024
OTAK	001.14.032.55860.541080.	Environmental Services	2024	7	INV	Paid	480.00	82307 000032400322	Panorama Apartments	45380	7/25/2024
PETEK	001.09.014.52220.541000.	Professional Svcs - General	2024	7	INV	Paid	385.00	82308 2434	Pre-employment Psych Eval- Byrd	45425	7/25/2024
PFM FIN	001.06.007.51423.541090.	Financial Services	2024	7	INV	Paid	3,000.00	82309 131487	Quarterly Retainer- Apr. to June 2024	45475	7/25/2024
PSE	001.12.028.57680.547100.	Electricity	2024	7	INV	Paid	172.98	82310 002042 7/24	Electricity	45481	7/25/2024
PSE	001.12.028.57680.547100.	Electricity	2024	7	INV	Paid	3,267.50	82310 007355 7/24	Electricity	45481	7/25/2024
PSE	001.16.035.54263.547100.	Electricity	2024	7	INV	Paid	13.29	82310 001499 6/24	Electricity	45471	7/25/2024
PSE	001.16.035.54263.547100.	Electricity	2024	7	INV	Paid	46.26	82310 001499 7/24	Electricity	45478	7/25/2024
PSE	001.16.035.54263.547100.	Electricity	2024	7	INV	Paid	7,463.07	82310 001499 7/24 #2	Electricity	45481	7/25/2024
PSE	001.16.035.54263.547100.	Electricity	2024	7	INV	Paid	25.50	82310 431306 7/24	Electricity	45474	7/25/2024
PSE	001.16.035.54263.547100.	Electricity	2024	7	INV	Paid	11.99	82310 456550 7/24	Electricity	45476	7/25/2024
PSE	001.16.035.54263.547100.	Electricity	2024	7	INV	Paid	14.21	82310 577403 7/24	Electricity	45476	7/25/2024
PSE	001.16.035.54263.547100.	Electricity	2024	7	INV	Paid	13.23	82310 577445 7/24	Electricity	45476	7/25/2024
PSE	001.16.035.54263.547100.	Electricity	2024	7	INV	Paid	113.66	82310 617464 7/24	Electricity	45476	7/25/2024
PSE	001.16.035.54263.547100.	Electricity	2024	7	INV	Paid	1,554.08	82310 639966 7/24	Electricity	45476	7/25/2024
PSE	001.16.035.54263.547100.	Electricity	2024	7	INV	Paid	30.61	82310 742043 7/24	Electricity	45476	7/25/2024
PSE	001.16.035.54263.547100.	Electricity	2024	7	INV	Paid	51.75	82310 780111 7/24	Electricity	45476	7/25/2024
PSE	001.16.035.54263.547100.	Electricity	2024	7	INV	Paid	12.08	82310 780137 7/24	Electricity	45476	7/25/2024
PSE	001.16.035.54263.547100.	Electricity	2024	7	INV	Paid	21.72	82310 943807 7/24	Electricity	45488	7/25/2024
PSE	401.18.037.53481.547100.	Electricity	2024	7	INV	Paid	10,935.84	82310 004220 6/24	Electricity	45471	7/25/2024
PSE	401.18.037.53481.547100.	Electricity	2024	7	INV	Paid	16.22	82310 037989 7/24	Electricity	45478	7/25/2024
PSE	401.18.037.53482.547100.	Electricity	2024	7	INV	Paid	3,694.25	82310 004220 6/24	Electricity	45471	7/25/2024
PSE	401.19.039.53935.547100.	Electricity	2024	7	INV	Paid	1,100.51	82310 002042 7/24	Electricity	45481	7/25/2024
PSE	401.19.039.53935.547100.	Electricity	2024	7	INV	Paid	11.85	82310 103385 7/24	Electricity	45476	7/25/2024
PSE	401.19.039.53935.547100.	Electricity	2024	7	INV	Paid	1,173.27	82310 436232 7/24	Electricity	45476	7/25/2024
PSE	401.19.039.53935.547100.	Electricity	2024	7	INV	Paid	12.68	82310 794782 7/24	Electricity	45476	7/25/2024
PSE	402.20.045.53565.547100.	Electricity	2024	7	INV	Paid	36.24	82310 007124 7/24	Electricity	45481	7/25/2024
PSE	402.20.045.53565.547100.	Electricity	2024	7	INV	Paid	5,182.64	82310 010656 7/24	Electricity	45481	7/25/2024
PSE	402.20.045.53565.547100.	Electricity	2024	7	INV	Paid	47.14	82310 241392 7/24	Electricity	45476	7/25/2024
PSE	402.20.045.53565.547100.	Electricity	2024	7	INV	Paid	110.63	82310 241418 7/24	Electricity	45476	7/25/2024
PSE	402.20.040.53580.547100.	Electricity	2024	7	INV	Paid	3,041.07	82310 010474 7/24	Electricity	45481	7/25/2024
PSE	402.20.040.53580.547100.	Electricity	2024	7	INV	Paid	24,612.29	82310 010656 7/24	Electricity	45481	7/25/2024
PSE	510.24.053.51820.547100.	Electricity	2024	7	INV	Paid	98.18	82310 005615 7/24	Electricity	45481	7/25/2024
PSE	510.24.053.51820.547100.	Electricity	2024	7	INV	Paid	697.95	82310 010474 7/24	Electricity	45481	7/25/2024
PSE	510.24.053.51820.547100.	Electricity	2024	7	INV	Paid	611.59	82310 133972 7/24	Electricity	45476	7/25/2024
PSE	510.24.053.51820.547100.	Electricity	2024	7	INV	Paid	73.73	82310 198066 7/24	Electricity	45476	7/25/2024
PSE	510.24.053.51820.547100.	Electricity	2024	7	INV	Paid	28.30	82310 198082 7/24	Electricity	45476	7/25/2024
PSE	510.24.053.51820.547100.	Electricity	2024	7	INV	Paid	11.52	82310 400820 7/24	Electricity	45476	7/25/2024
PSE	510.24.053.51820.547100.	Electricity	2024	7	INV	Paid	105.96	82310 549936 7/24	Electricity	45476	7/25/2024
PSE	510.24.053.51820.547100.	Electricity	2024	7	INV	Paid	1,316.86	82310 885592 7/24	Electricity	45476	7/25/2024
REBECCAD	001.06.075.51810.541120.	Legal Consulting Svcs - HR	2024	7	INV	Paid	3,450.00	82311 1459	Legal Services re: Payroll investigation	45474	7/25/2024
ROBERT HALF	001.06.007.51423.541190.	Temporary Agency Personnel	2024	7	INV	Paid	2,170.00	82312 63783268	M. Dewar-Financial Specialist Support	45475	7/25/2024
SPOK	401.19.039.53935.542000.	Telephone Service	2024	7	INV	Paid	28.57	82313 H0303878R	monthly irrigation pager fee	45458	7/25/2024
Stephanie Butler	001.12.000.34730.347301.	Recreational Activity Fees	2024	7	INV	Paid	224.00	82314 692	Park Rental Fee Refund	45421	7/25/2024
SV School Dist	014.08.012.52122.532100.	Gasoline/Diesel Fuel	2024	7	INV	Paid	4,249.92	82315 8161	Fleet and NB Police Fuel	45475	7/25/2024
SV School Dist	501.23.051.54868.532100.	Gasoline/Diesel Fuel	2024	7	INV	Paid	9,429.88	82315 8161	Fleet and NB Police Fuel	45475	7/25/2024
SYSTEMS DESIGN W	001.09.014.52270.541090.	BLS Customer Billing Services	2024	7	INV	Paid	780.52	82316 20240640	EMS February	45412	7/25/2024

SYSTEMS DESIGN W	001.09.014.52270.541090.	BLS Customer Billing Services	2024	7	INV	Paid	1,432.40	82316 20241006	March & April EMS Billing	45468	7/25/2024
ULI	001.08.009.52122.522400.	LEOFF I Retiree Med & Premiums	2024	7	INV	Paid	70.50	82317 24-Jul	Group Insurance premium- retiree	45474	7/25/2024
ULINE	401.18.037.53481.531050.	Uniforms & Protective Gear	2024	7	INV	Paid	136.61	82318 179418035	safety vests	45457	7/25/2024
ULINE	402.20.040.53580.531300.	Repair & Maintenance Supplies	2024	7	INV	Paid	305.48	82318 179182794	storage rack	45453	7/25/2024
ULINE	402.20.040.53580.531340.	Custodial & Cleaning Supplies	2024	7	INV	Paid	274.09	82318 179045565	toilet paper	45448	7/25/2024
ULINE	402.20.040.53580.531910.	Operating Supplies	2024	7	INV	Paid	1,881.31	82318 178964132	Racking for storage of parts	45447	7/25/2024
USAB	401.18.037.53481.531300.	Repair & Maintenance Supplies	2024	7	INV	Paid	176.20	82319 INV00396886	chlorine tube fittings	45460	7/25/2024
USAB	402.20.040.53580.531300.	Repair & Maintenance Supplies	2024	7	INV	Paid	216.75	82319 INV00379996	guage for classifier	45442	7/25/2024
USAB	402.20.040.53585.531510.	Laboratory Supplies	2024	7	INV	Paid	343.45	82319 INV00388549	TSS standard	45450	7/25/2024
VERIZCS	502.11.020.51888.542010.	Cellular Telephone	2024	7	INV	Paid	6,099.89	82320 9966779378	Monthly Cellular Telephone Service	45459	7/25/2024
WLACE	001.12.028.57680.531300.	Repair & Maintenance Supplies	2024	7	INV	Paid	30.50	82321 15311310	catalyst, velcro	45343	7/25/2024
WLACE	001.12.028.57680.531300.	Repair & Maintenance Supplies	2024	7	INV	Paid	41.41	82321 15311315	velcro	45343	7/25/2024
WLACE	001.12.028.57680.531300.	Repair & Maintenance Supplies	2024	7	INV	Paid	828.74	82321 15311322	paint supplies	45344	7/25/2024
WLACE	001.12.028.57680.531300.	Repair & Maintenance Supplies	2024	7	INV	Paid	170.11	82321 15311343	putty knife, sanding sponge, dropcloth	45348	7/25/2024
WLACE	001.12.028.57680.531300.	Repair & Maintenance Supplies	2024	7	INV	Paid	9.36	82321 15311345	Caulk	45348	7/25/2024
WLACE	001.12.028.57680.531300.	Repair & Maintenance Supplies	2024	7	INV	Paid	29.42	82321 15311350	Trash Can	45349	7/25/2024
WLACE	001.12.028.57680.531300.	Repair & Maintenance Supplies	2024	7	INV	Paid	47.89	82321 15311369	Mr. Clean Eraser	45350	7/25/2024
WLACE	001.12.028.57680.531300.	Repair & Maintenance Supplies	2024	7	INV	Paid	71.87	82321 15311681	reflector red	45383	7/25/2024
WLACE	001.12.028.57680.531300.	Repair & Maintenance Supplies	2024	7	INV	Paid	117.65	82321 15312480	6" annuals sorted	45469	7/25/2024
WLACE	001.12.028.57680.531300.	Repair & Maintenance Supplies	2024	7	INV	Paid	139.43	82321 15312495	Trash cans	45470	7/25/2024
WLACE	001.16.035.54230.531300.	Repair & Maintenance Supplies	2024	7	INV	Paid	189.66	82321 15311368	rotary hmr handle	45350	7/25/2024
WLACE	001.16.035.54230.531300.	Repair & Maintenance Supplies	2024	7	INV	Paid	65.33	82321 15311375	concrete mix	45351	7/25/2024
WLACE	401.18.037.53481.531300.	Repair & Maintenance Supplies	2024	7	INV	Paid	21.81	82321 15312025	utility knife	45420	7/25/2024
WLACE	402.20.040.53580.531910.	Operating Supplies	2024	7	INV	Paid	272.49	82321 15311447	Break room supply toaster oven	45359	7/25/2024
WLACE	402.20.040.53580.531910.	Operating Supplies	2024	7	INV	Paid	76.29	82321 15311481	break room supply coffee maker	45363	7/25/2024
WLACE	403.22.050.53130.531300.	Repair & Maintenance Supplies	2024	7	INV	Paid	61.02	82321 15312021	Spray paint	45420	7/25/2024
WLACE	403.22.030.53190.531300.	Repair & Maintenance Supplies	2024	7	INV	Paid	82.60	82321 15312039	fasteners for tree protection cages	45421	7/25/2024
WLACE	510.24.053.51820.531300.	Repair & Maintenance Supplies	2024	7	INV	Paid	73.53	82321 15312430	various painting parts, supplies	45464	7/25/2024
WLACE	510.24.053.51820.531300.	Repair & Maintenance Supplies	2024	7	INV	Paid	107.01	82321 15312474	Facility Paint rollers, wire, Mrk	45469	7/25/2024
WLACE	510.24.053.51820.531300.	Repair & Maintenance Supplies	2024	7	INV	Paid	51.00	82321 15312479	various tools	45469	7/25/2024
WLACE	510.24.053.51820.531340.	Custodial & Cleaning Supplies	2024	7	INV	Paid	128.31	82321 15311749	various cleaning supplies	45390	7/25/2024

PR 7-22-24



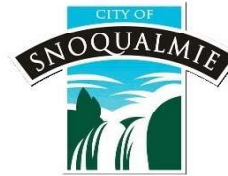
Payroll
Blanket Voucher Document

Claims presented to the City to be paid on 07/22/2024 in the amount of \$421,462.34 which includes claim warrants numbered ____-____ through ____-____, totaling \$0.00 and direct deposits totaling \$421,462.34

Payroll

ACH Check Register

User: 'ITreptow'
 Printed: 07/18/2024 - 4:12PM
 Batch: 00002.07.2024 - July C1 2024 7/22/24
 Include Partial: TRUE



Check Date	Check Number	Partial ACH	Employee Name	Amount
07/22/2024	0	False	Bryan Holloway	483.05
07/22/2024	0	False	Catherine Cotton	434.69
07/22/2024	0	False	Louis Washington	334.69
07/22/2024	0	False	Ethan Benson	434.69
07/22/2024	0	False	Jolyon Johnson	434.69
07/22/2024	0	False	Robert Wotton	284.69
07/22/2024	0	False	Cara Christensen	434.69
07/22/2024	0	False	Katherine Ross	1,920.62
07/22/2024	0	False	Deana Dean	3,887.15
07/22/2024	0	False	Gretchen Garrett	2,511.59
07/22/2024	0	False	Tania Holden	2,933.43
07/22/2024	0	False	Jimmie Betts Jr.	3,006.71
07/22/2024	0	False	Brendon Ecker	2,423.31
07/22/2024	0	False	Andrew Latham	3,001.26
07/22/2024	0	False	Andrew Jongekryg	2,454.42
07/22/2024	0	False	Lafleche Lacroix	4,103.89
07/22/2024	0	False	Samantha Brumfield	1,847.07
07/22/2024	0	False	Kimberly Johnson	3,479.32
07/22/2024	0	False	Nicole Wiebe	2,610.40
07/22/2024	0	False	Andrew Bouta	4,419.63
07/22/2024	0	False	Jennifer Hughes	3,340.78
07/22/2024	0	False	Debbie Kinsman	2,182.67
07/22/2024	0	False	Heather Florida	2,591.93
07/22/2024	0	False	Gerald Knutsen	26,448.12
07/22/2024	0	False	Kyla Henderson	2,963.32
07/22/2024	0	False	Janna Walker	4,248.51
07/22/2024	0	False	Tami Wood	3,028.88
07/22/2024	0	False	Danna McCall	3,489.42
07/22/2024	0	False	Brian Lynch	4,569.10
07/22/2024	0	False	Melinda Black	3,122.49
07/22/2024	0	False	Stephanie Butler	3,105.32
07/22/2024	0	False	Austin Gutwein	5,457.54
07/22/2024	0	False	Joseph Spears	3,534.89
07/22/2024	0	False	Michael Peter	3,676.66
07/22/2024	0	False	Max Bostick	2,374.73
07/22/2024	0	False	Pamela Mandery	5,173.62
07/22/2024	0	False	James Aguirre	8,801.78
07/22/2024	0	False	Michael Liebetrau	2,921.92
07/22/2024	0	False	Kobe Hoyla	2,193.14
07/22/2024	0	False	Craig Miller	7,074.76
07/22/2024	0	False	Daniel Moate	4,399.87
07/22/2024	0	False	Marcus Sanchez	4,394.79
07/22/2024	0	False	Joseph Meadows	5,392.12
07/22/2024	0	False	Cory Hendricks	3,794.83
07/22/2024	0	False	Nicholas Schulgen	3,941.49
07/22/2024	0	False	William Natkha	2,243.66
07/22/2024	0	False	Erik Rasmussen	2,605.48

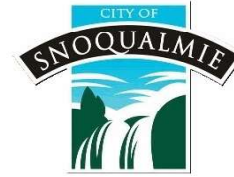
				Item 3.
Check Date	Check Number	Partial ACH	Employee Name	
07/22/2024	0	False	Chase Smith	4,892.51
07/22/2024	0	False	James Kaae	8,950.57
07/22/2024	0	False	Jason Weiss	7,348.66
07/22/2024	0	False	Dmitriy Vladis	4,128.29
07/22/2024	0	False	Christopher Werre	4,443.07
07/22/2024	0	False	Gary Horejsi	3,617.04
07/22/2024	0	False	Jesse Westman	2,216.87
07/22/2024	0	False	Philip Bennett	4,485.91
07/22/2024	0	False	Justin Ren	3,022.65
07/22/2024	0	False	Kerry O'Neil	2,801.15
07/22/2024	0	False	Dalton Hawk	2,326.62
07/22/2024	0	False	Blake Lemoine	2,143.52
07/22/2024	0	False	Jason Battles	3,931.39
07/22/2024	0	False	Neil MacVicar	3,794.45
07/22/2024	0	False	Jorge Orozco	3,846.10
07/22/2024	0	False	Austin Hilton	3,062.64
07/22/2024	0	False	Ryan Barnett	4,021.23
07/22/2024	0	False	Michael Chambless	6,042.10
07/22/2024	0	False	Kyle Markwardt	2,220.06
07/22/2024	0	False	Christine Iverson Stinson	2,538.68
07/22/2024	0	False	Lyle Beach	3,181.14
07/22/2024	0	False	Patrick Fry	4,026.01
07/22/2024	0	False	Jeffrey Hamlin	3,259.25
07/22/2024	0	False	Andrew Vining	3,784.70
07/22/2024	0	False	Hind Ahmed	3,958.52
07/22/2024	0	False	Thomas Holmes	7,091.03
07/22/2024	0	False	Alec Bagley	4,746.98
07/22/2024	0	False	Joan Quade	2,293.64
07/22/2024	0	False	Ryan Dalziel	3,065.22
07/22/2024	0	False	Thai Pham	3,133.22
07/22/2024	0	False	Jaron Gentry	2,445.78
07/22/2024	0	False	Jake Stewart	1,744.03
07/22/2024	0	False	Jason George	4,388.51
07/22/2024	0	False	Kevin Halbert	2,843.15
07/22/2024	0	False	Timothy Barrett	3,424.07
07/22/2024	0	False	Donald Harris	4,855.77
07/22/2024	0	False	Kevin Snyder	4,711.66
07/22/2024	0	False	Kenneth Knowles	3,439.24
07/22/2024	0	False	Christopher Wilson	1,393.78
07/22/2024	0	False	Todd Shinn	5,092.30
07/22/2024	0	False	Matthew Hedger	4,705.07
07/22/2024	0	False	Richard Allen Hebel	2,255.38
07/22/2024	0	False	Ryan Neal	3,281.11
07/22/2024	0	False	John Cooper	3,745.24
07/22/2024	0	False	Emily Arteché	4,729.77
07/22/2024	0	False	Ashley Wragge	2,265.84
07/22/2024	0	False	Ilyse Treptow	3,290.12
07/22/2024	0	False	Rebecca Buelna	2,531.29
07/22/2024	0	False	Dylan Gamble	4,650.56
07/22/2024	0	False	Michael Bailey	5,735.84
07/22/2024	0	False	Jessica Rellamas	1,548.33
07/22/2024	0	False	Tylor Fischer	2,712.34
07/22/2024	0	False	Zachary Schumann	3,220.94
07/22/2024	0	False	Jacob Fouts	4,272.16
07/22/2024	0	False	Theresa Tozier	5,319.60
07/22/2024	0	False	Gregory Heath	6,383.10
07/22/2024	0	False	Albert Wolfe	5,499.51

				Item 3.
Check Date	Check Number	Partial ACH	Employee Name	
07/22/2024	0	False	Nicholas Lathrop	3,086.63
07/22/2024	0	False	Matthew West	6,071.70
07/22/2024	0	False	Robert Lasswell	4,685.41
07/22/2024	0	False	Benjamin Parker	3,410.12
07/22/2024	0	False	Jesse Curlee	604.81
07/22/2024	0	False	Bir Davinder Badesha	216.69
07/22/2024	0	False	Joshua Phahongchanh	185.74
07/22/2024	0	False	Johnny Mutyaba	247.66
07/22/2024	0	False	Kristen Favro	798.35
07/22/2024	0	False	John-Louis Solms	54.74
07/22/2024	0	False	Robert Angrisano	331.87
07/22/2024	0	False	Peter O'Donnell	3,196.97
07/22/2024	0	False	Kathleen Anthony	570.26
07/22/2024	0	False	Mary Beinner	524.63
07/22/2024	0	False	Thomas Walker	699.57
07/22/2024	0	False	Anna Meehan	566.93
07/22/2024	0	False	Joshua Demetrescu	540.88
07/22/2024	0	False	Tyler Byrd	3,994.01
07/22/2024	0	False	Christopher Brown	4,305.85
				Partial ACH: 0.00
				Regular ACH: 421,462.34
Total Employees:			123	Total: 421,462.34

Accounts Payable

Blanket Voucher Approval Document

User: ITreptow
 Printed: 07/22/2024 - 1:23PM
 Warrant Request Date: 7/22/2024
 DAC Fund:



PRV 7-22-24

Batch: 00002.07.2024 - PV 7/22/2024

City of Snoqualmie

Claims presented to the City to be paid in the amount of \$ 313,061.23
 for claims warrants numbered 62517 through 62522 & dated 7/22/2024.

Line	Claimant	Voucher No.	Amount
1	Dept. of Labor & Industries	000000000	16,071.24
2	Employment Security Dept.	000000000	1,228.06
3	Employment Security Dept.	000000000	4,619.54
4	Employment Security Dept.	000000000	3,055.06
5	Dept. of Retirement Syst.-LEOFF	000000000	31,703.27
6	IAFF Firepac-Political Affairs Dept.	000062517	2.09
7	Teamsters Local Union #763	000062518	2,316.88
8	IAFF LOCAL #2878	000062519	1,514.42
9	Office of Support Enforcement - DSHS	000000000	664.50
10	Dept of Retirement Syst.-PERS	000000000	48,497.20
11	Dept. of Retirement Syst.- PSERS	000000000	1,273.95
12	IRS-Payroll EFTPS	000000000	172,769.21
13	Voya Institutional Trust Company	000000000	225.00
14	CITY OF SNOQUALMIE	000062520	476.68
15	ICMA Retirement Trust -303907	000000000	3,102.31
16	Dept. of Retirement Syst.- DCP	000000000	24,177.82
17	Snoqualmie Police Association	000062521	900.00
18	Western States Police Medical Trust	000062522	464.00
Page Total:			\$313,061.23
Grand Total:			\$313,061.23

Accounts Payable

Check Detail

User: ITreptow
Printed: 07/30/2024 - 10:20AM



Item 3.

Check Number	Check Date				Amount
90010 - Dept. of Labor & Industries Line Item Account					
0	07/22/2024				
Inv					
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>			
07/18/2024	PR Batch 00002.07.2024 L&I Employee	631-00-000-231-50-73-000			2,372.26
07/18/2024	PR Batch 00002.07.2024 L&I Employer	631-00-000-231-50-73-000			13,698.98
Inv Total					16,071.24
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0 Total:					16,071.24
					<hr/>
90010 - Dept. of Labor & Industries Total:					16,071.24
90020 - Employment Security Dept. Line Item Account					
0	07/22/2024				
Inv					
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>			
07/18/2024	PR Batch 00002.07.2024 Emp Sec- Unemployment Tax	631-00-000-231-50-50-000			1,228.06
Inv Total					1,228.06
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90020 - Employment Security Dept. Total:					1,228.06
90022 - Employment Security Dept. Line Item Account					
0	07/22/2024				
Inv					
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>			
07/18/2024	PR Batch 00002.07.2024 WA Paid Fam. & Med. Leave	631-00-000-231-50-32-000			1,311.59
07/18/2024	PR Batch 00002.07.2024 WA Paid Fam. & Med. Leave	631-00-000-231-50-32-000			3,307.95
Inv Total					4,619.54
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90022 - Employment Security Dept. Total:					4,619.54
90023 - Employment Security Dept. Line Item Account					

0	07/22/2024			
Inv				
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>		
07/18/2024	PR Batch 00002.07.2024 WA Cares	631-00-000-231-50-32-000	3,055.06	
Inv Total			3,055.06	
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90023 - Employment Security Dept. Total:				3,055.06
90030 - Dept. of Retirement Syst.-LEOFF Line Item Account				
0	07/22/2024			
Inv				
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>		
07/18/2024	PR Batch 00002.07.2024 LEOFF 2 Employee	631-00-000-231-50-16-000	19,518.97	
07/18/2024	PR Batch 00002.07.2024 LEOFF 2 CORRECTION ER	631-00-000-231-50-16-000	3.93	
07/18/2024	PR Batch 00002.07.2024 LEOFF 2 Employer	631-00-000-231-50-16-000	12,173.63	
07/18/2024	PR Batch 00002.07.2024 LEOFF 2 CORRECTION EE	631-00-000-231-50-16-000	6.74	
Inv Total			31,703.27	
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90030 - Dept. of Retirement Syst.-LEOFF Total:				31,703.27
90035 - IAFF Firepac-Political Affairs Dept. Line Item Account				
62517	07/22/2024			
Inv				
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>		
07/18/2024	PR Batch 00002.07.2024 IAFF-FirePac	631-00-000-231-50-50-000	2.09	
Inv Total			2.09	
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62517 Total:			2.09	
				<hr/>
90035 - IAFF Firepac-Political Affairs Dept. Total:				2.09
90040 - Teamsters Local Union #763 Line Item Account				
62518	07/22/2024			
Inv				
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>		
07/18/2024	PR Batch 00002.07.2024 Teamsters Union Dues	631-00-000-231-50-21-000	2,316.88	
Inv Total			2,316.88	
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62518 Total:			2,316.88	

90040 - Teamsters Local Union #763 Total: 2,316.88

90045 - IAFF LOCAL #2878 Line Item Account

62519 07/22/2024

Inv

<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>	
07/18/2024	PR Batch 00002.07.2024 IAFF-Local 2878 Fire	631-00-000-231-50-21-000	1,514.42

Inv Total			1,514.42
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62519 Total: 1,514.42

90045 - IAFF LOCAL #2878 Total: 1,514.42

90060 - Office of Support Enforcement - DSHS Line Item Account

0 07/22/2024

Inv

<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>	
07/18/2024	PR Batch 00002.07.2024 Child Support	631-00-000-231-50-30-000	664.50

Inv Total			664.50
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0 Total: 664.50

90060 - Office of Support Enforcement - DSHS Total: 664.50

90070 - Dept of Retirement Syst.-PERS Line Item Account

0 07/22/2024

Inv

<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>	
07/18/2024	PR Batch 00002.07.2024 PERS 3 Employee	631-00-000-231-50-16-000	2,903.45
07/18/2024	PR Batch 00002.07.2024 PERS2 Employee	631-00-000-231-50-16-000	17,009.03
07/18/2024	PR Batch 00002.07.2024 PERS 2 Employer	631-00-000-231-50-16-000	24,149.56
07/18/2024	PR Batch 00002.07.2024 PERS 3 Employer	631-00-000-231-50-16-000	4,434.68
07/18/2024	PR Batch 00002.07.2024 PERS 2 Employer Correction	631-00-000-231-50-16-000	0.48

Inv Total			48,497.20
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0 Total: 48,497.20

90070 - Dept of Retirement Syst.-PERS Total: 48,497.20

90075 - Dept. of Retirement Syst.- PSERS Line Item Account

0 07/22/2024

Inv

<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>
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07/18/2024	PR Batch 00002.07.2024 PSERS Employee	631-00-000-231-50-16-000	531.54
07/18/2024	PR Batch 00002.07.2024 PSERS Employer	631-00-000-231-50-16-000	742.41
Inv Total			1,273.95

0 Total: 1,273.95

90075 - Dept. of Retirement Syst.- PSERS Total: 1,273.95

90085 - IRS-Payroll EFTPS Line Item Account

0 07/22/2024

Inv

<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>	
07/18/2024	PR Batch 00002.07.2024 Medicare Employee	631-00-000-231-50-27-000	9,071.86
07/18/2024	PR Batch 00002.07.2024 FICA Employee	631-00-000-231-50-27-000	33,433.40
07/18/2024	PR Batch 00002.07.2024 Medicare Employer	631-00-000-231-50-27-000	9,071.86
07/18/2024	PR Batch 00002.07.2024 FICA Employer	631-00-000-231-50-27-000	33,433.40
07/18/2024	PR Batch 00002.07.2024 Federal Income Tax	631-00-000-231-50-27-000	87,758.69

Inv Total 172,769.21

0 Total: 172,769.21

90085 - IRS-Payroll EFTPS Total: 172,769.21

90095 - Voya Institutional Trust Company Line Item Account

0 07/22/2024

Inv

<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>	
07/18/2024	PR Batch 00002.07.2024 Voya-Employer	631-00-000-231-50-19-000	100.00
07/18/2024	PR Batch 00002.07.2024 Voya-Employee	631-00-000-231-50-19-000	125.00

Inv Total 225.00

0 Total: 225.00

90095 - Voya Institutional Trust Company Total: 225.00

90099 - CITY OF SNOQUALMIE Line Item Account

62520 07/22/2024

Inv

<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>	
07/18/2024	PR Batch 00002.07.2024 FSA	631-00-000-231-50-15-000	476.68

Inv Total 476.68

62520 Total: 476.68

90099 - CITY OF SNOQUALMIE Total:

476.68

90100 - ICMA Retirement Trust -303907 Line Item Account

0 07/22/2024

Inv

<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>	
07/18/2024	PR Batch 00002.07.2024 Mission Square percentage	631-00-000-231-50-19-000	277.31
07/18/2024	PR Batch 00002.07.2024 ICMA-Employer Supplement	631-00-000-231-50-19-000	150.00
07/18/2024	PR Batch 00002.07.2024 ICMA-Employee	631-00-000-231-50-19-000	1,662.50
07/18/2024	PR Batch 00002.07.2024 ICMA-Employer	631-00-000-231-50-19-000	1,012.50

Inv Total 3,102.31

0 Total:

3,102.31

90100 - ICMA Retirement Trust -303907 Total:

3,102.31

90105 - Dept. of Retirement Syst.- DCP Line Item Account

0 07/22/2024

Inv

<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>	
07/18/2024	PR Batch 00002.07.2024 Deffered Comp Roth Percentage	631-00-000-231-50-19-000	332.78
07/18/2024	PR Batch 00002.07.2024 Deffered Comp Percentage	631-00-000-231-50-19-000	3,177.54
07/18/2024	PR Batch 00002.07.2024 DCP Flat Employee	631-00-000-231-50-19-000	12,646.00
07/18/2024	PR Batch 00002.07.2024 DCP-Employer-Supplement	631-00-000-231-50-19-000	1,412.50
07/18/2024	PR Batch 00002.07.2024 DCP-Employer	631-00-000-231-50-19-000	5,781.00
07/18/2024	PR Batch 00002.07.2024 Defferd Comp Roth Flat	631-00-000-231-50-19-000	828.00

Inv Total 24,177.82

0 Total:

24,177.82

90105 - Dept. of Retirement Syst.- DCP Total:

24,177.82

90180 - Snoqualmie Police Association Line Item Account

62521 07/22/2024

Inv

<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>	
07/18/2024	PR Batch 00002.07.2024 Police Union Dues	631-00-000-231-50-21-000	900.00

Inv Total 900.00

62521 Total:

900.00

90180 - Snoqualmie Police Association Total:

900.00

90400 - Western States Police Medical Trust Line Item Account

62522 07/22/2024

Inv			
<u>Line Item Date</u>	<u>Line Item Description</u>	<u>Line Item Account</u>	
07/18/2024	PR Batch 00002.07.2024 W States Police Medical Trust	631-00-000-231-50-17-000	464.00
Inv Total			464.00
62522 Total:			464.00
90400 - Western States Police Medical Trust Total:			464.00
Total:			313,061.23






Claims Approval Report

Final Audit Report

2024-08-01

Created:	2024-08-01
By:	Tania Holden (THolden@snoqualmiewa.gov)
Status:	Signed
Transaction ID:	CBJCHBCAABAAinAgvkwGogBOU0whdSIWQ373S3N24Ve

"Claims Approval Report" History

-  Document created by Tania Holden (THolden@snoqualmiewa.gov)
2024-08-01 - 0:15:11 AM GMT
-  Document emailed to Drew Bouta (dbouta@snoqualmiewa.gov) for signature
2024-08-01 - 0:16:06 AM GMT
-  Email viewed by Drew Bouta (dbouta@snoqualmiewa.gov)
2024-08-01 - 5:02:00 PM GMT
-  Document e-signed by Drew Bouta (dbouta@snoqualmiewa.gov)
Signature Date: 2024-08-01 - 5:02:09 PM GMT - Time Source: server
-  Agreement completed.
2024-08-01 - 5:02:09 PM GMT



ANNUAL REPORT

2023

Proudly serving the City of Snoqualmie, Echo Glen Children's Center and the Upper Snoqualmie Valley through Mutual Aid Agreements.

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SNOQUALMIE FIRE DEPARTMENT ANNUAL REPORT

Message from the Fire Chief

I am pleased to present the 2023 Snoqualmie Fire Department Annual Report. This report highlights the extraordinary work and effort our firefighters and administrative staff put into serving the citizens of Snoqualmie throughout the year.

2023 has been a year of change for the leadership of the department. After nine years as the chief of the department, Mark Correira left to pursue new opportunities in California. After serving as the interim fire chief since June, I was honored to be selected by Mayor Ross as the permanent fire chief in December. I came to Snoqualmie in 1999 when the department was restarted, and over the years have served in the roles of Lieutenant, Captain, and Deputy Chief. I am looking forward to the opportunity to lead the men and women of the fire department into the future, and to serve the citizens of Snoqualmie as their fire chief.

The fire department had another busy year for responses in 2023, responding to calls within the city as well as helping our neighboring departments through mutual aid agreements. The department responded to 1,572 emergency calls over the course of the year. This number was just under last year's total of 1,611, but still qualified as the second highest number of responses in department history.

When not responding to calls, firefighters were busy training and providing community outreach. Throughout the year, members logged 6,697 hours of training and interacted with over 1,400 individuals through public education and community risk reduction events. These numbers show a true commitment by the firefighters in preparing themselves to respond to your needs, as well as instructing and interacting with the public.

In 2023, the Department continued to maintain its Accredited Status with the Center for Public Safety Excellence. With only 320 accredited departments nationwide, and 13% of the U.S population protected by an accredited agency, the fire department is proud to remain in the top 1% of fire departments nationwide. By achieving and maintaining our accreditation, it shows that our department continually self-assesses itself, looks for opportunities for improvement, and is transparent and accountable through the application of a true third-party verification and validation process. During the year department staff have been preparing for their reaccreditation for another five years. In 2024 the department will be hosting a team to evaluate the department for reaccreditation and hope to be in front of the commission in August to be granted accreditation for another five years.

In closing, on behalf of the men and women of the Snoqualmie Fire Department, thank you for your continued support of our department. We are truly blessed to serve in this community and to protect those who live and visit here.

Sincerely,



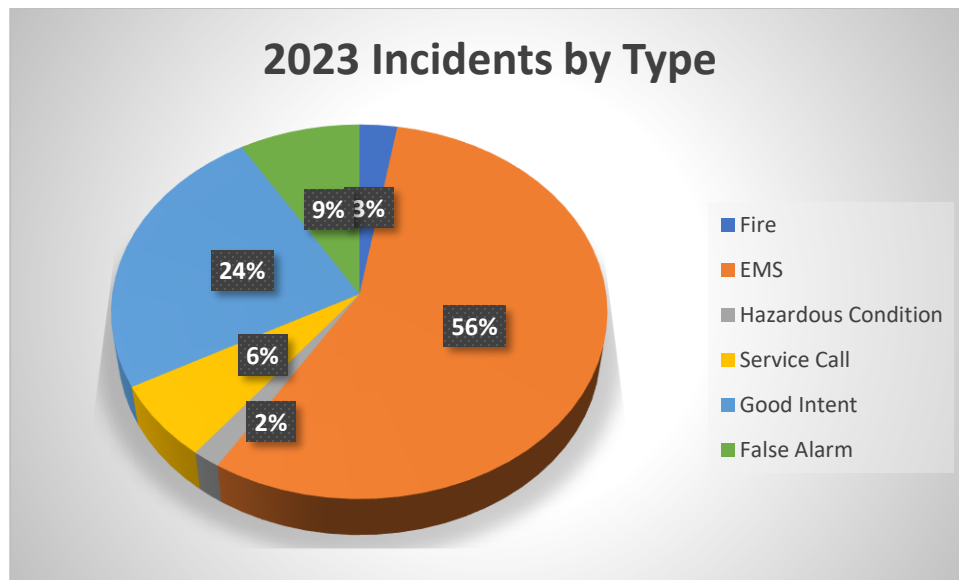
Michael Bailey
Fire Chief



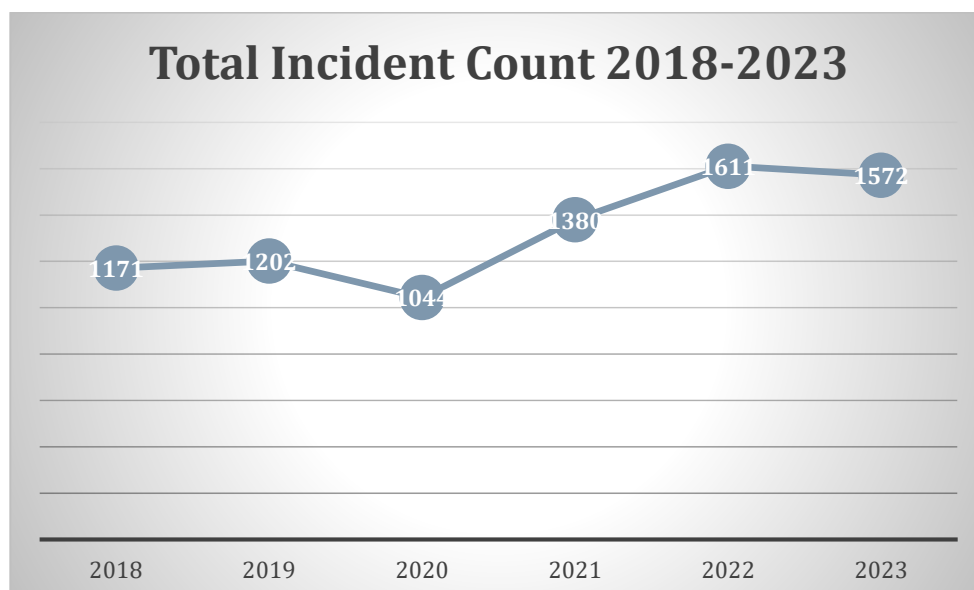
SNOQUALMIE FIRE DEPARTMENT ANNUAL REPORT

Fire Department Responses

The Fire Department responded to 1,572 incidents in 2023. Fifty-six (56%) of all incidents were for emergency medical services. The chart below breaks out these incidents by type.

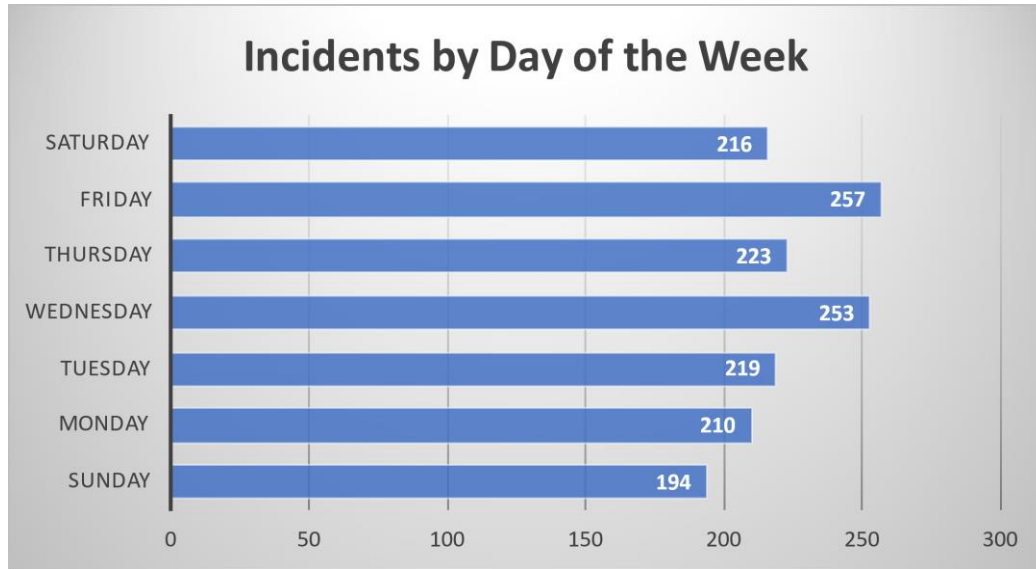


The fire department saw a 2.4% decrease in incident volume from the previous year. The chart below trends incident volumes from 2018-2023.

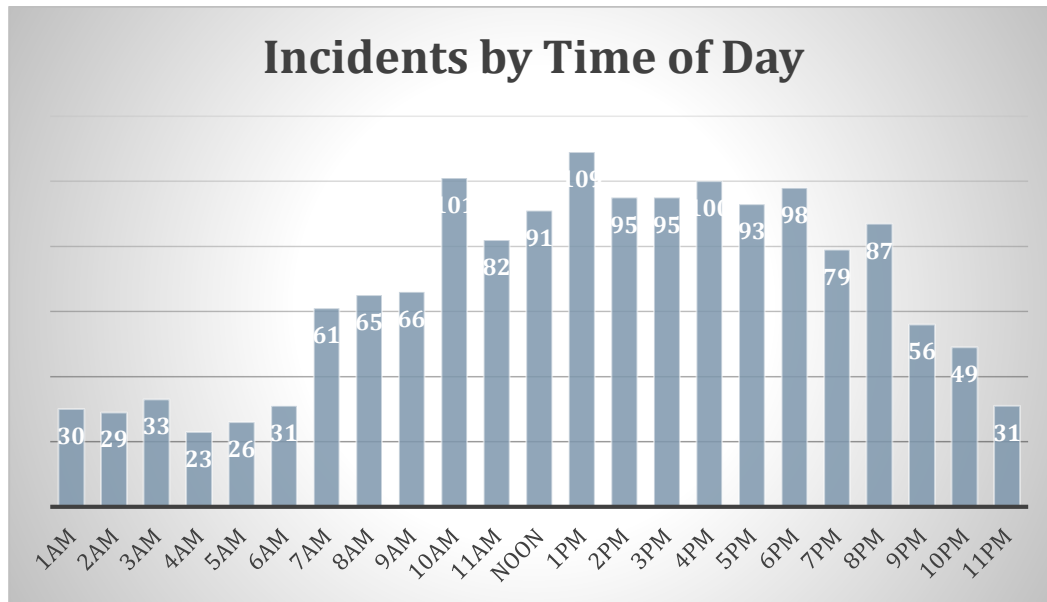


SNOQUALMIE FIRE DEPARTMENT ANNUAL REPORT

Incident volumes are consistent throughout the week with most incidents occurring on Friday, and the least on Sunday. The chart below shows incident volumes by the day of the week.



Incident volumes vary by time of the day with the peak-hours being between noon and 6PM, and the valley-hours between 12AM and 6AM. The following chart shows incidents by the time of the day.



SNOQUALMIE FIRE DEPARTMENT ANNUAL REPORT

Response Times

For 2023, the average total response time for the first arriving unit to the scene of an incident is 6 minutes, 42 seconds. As an accredited agency, the Department is required to measure response times and effective response force (ERF) for fire, EMS and other categories. The following charts shows the Department's performance for Fire (low risk) and EMS (moderate risk). These two categories were chosen to be highlighted as they make up the supermajority of all the incidents the Fire Department responded to in 2023. For accreditation purposes, response times below are required to be given in the 90th percentile as opposed to averages.

Fire Response

(Low Risk) Fire Suppression - 90th Percentile Times - Baseline Performance			Benchmark (Target)	2019-2023	2023	2022	2021	2020	2019
Alarm Handling	Pick-up to Dispatch	Urban		1:47	1:26	1:40	1:30	2:00	2:21
Turnout Time	Turnout Time 1st Unit	Urban		1:52	2:00	1:48	1:46	2:11	1:35
Travel Time	Travel Time 1st Unit Distribution	Urban		8:37	10:00	10:05	8:09	7:39	7:15
	Travel Time ERF Concentration	Urban		8:46	10:42	10:05	8:09	7:39	7:15
Total Response Time	Total Response Time 1st Unit on Scene Distribution	Urban	8:00	10:21	11:22	11:49	10:44	9:51	8:02
				n=364	n=68	n=62	n=100	n=45	n=89
	Total Response Time ERF Concentration	Urban	8:00	10:40	11:22	11:49	10:44	9:51	8:02
				n=364	N=68	n=62	n=100	n=45	n=89

SNOQUALMIE FIRE DEPARTMENT ANNUAL REPORT

EMS

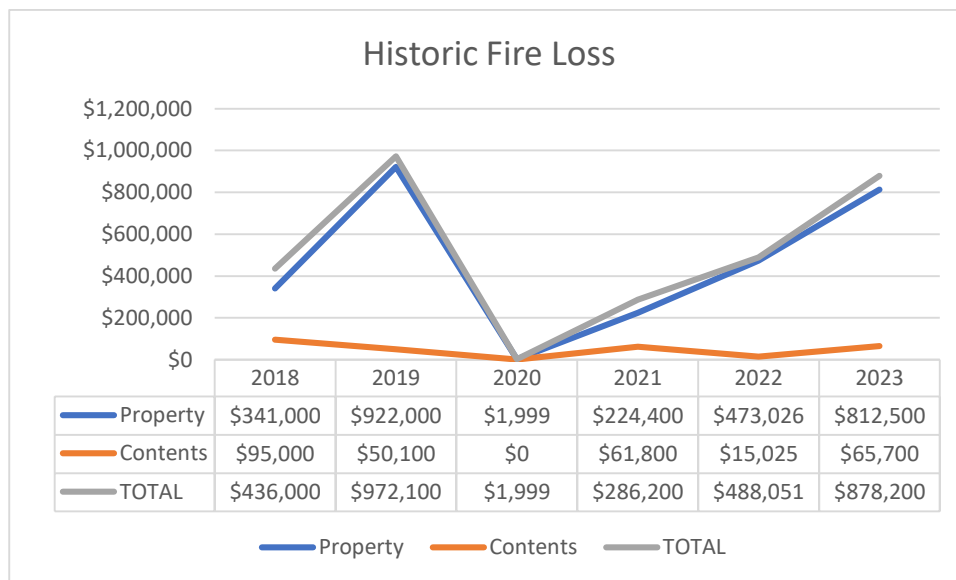
(Moderate Risk) EMS - 90th Percentile Times - Baseline Performance			Benchmark (Target)	2019-2023	2023	2022	2021	2020	2019
Alarm Handling	Pick-up to Dispatch	Urban		1:29	1:15	1:42	1:34	1:43	1:14
Turnout Time	Turnout Time 1st Unit	Urban		1:37	1:47	1:34	1:30	1:48	1:30
Travel Time	Travel Time 1st Unit Distribution	Urban		8:26	9:26	9:22	7:26	9:21	6:38
	Travel Time ERF Concentration	Urban		8:15	9:37	9:22	7:26	9:21	6:38
Total Response Time	Total Response Time 1st Unit on Scene Distribution	Urban	8:00	10:11	10:46	11:26	9:42	11:06	7:57
				n=1555	n=421	n=322	n=255	n=259	n=298
	Total Response Time ERF Concentration	Urban	8:00	10:13	10:56	11:26	9:42	11:06	7:57
				n=1545	N=411	n=322	n=255	n=259	n=293

SNOQUALMIE FIRE DEPARTMENT ANNUAL REPORT

Property Loss/Save Charts

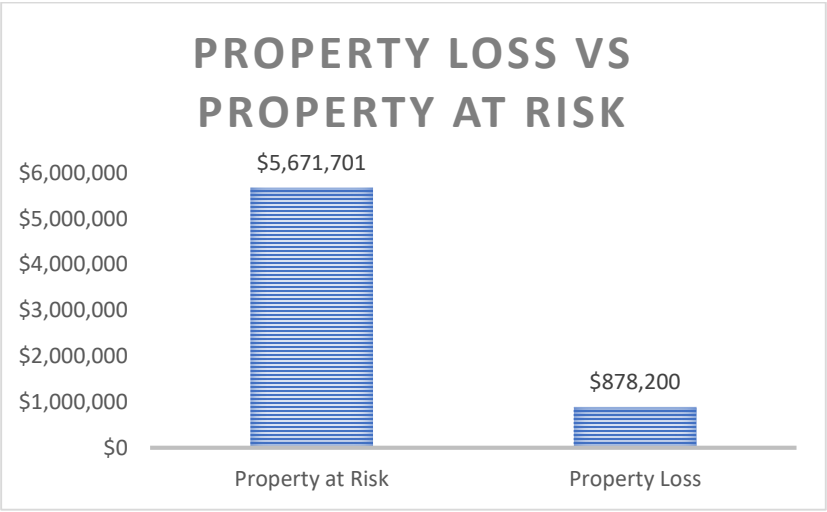
For reporting purposes, fire loss is broken into two categories: property and contents. Property describes physical properties such as cars, house, etc. Contents describe items that are not part of the structure but perish in the incident. In recent history, the highest year of property loss occurred in 2019 with a total of \$972,100. The majority of this property loss came from a single residential structure fire. 2023's property loss totaled \$878,200. Again, this large number can be contributed to a series of residential fires at a residence in early 2023.

The following chart compares the annual fire loss by year:



To look at the information another way, in 2023, \$5,671,701 in property and contents was at risk because of fire incidents. Although total loss for this same period was \$878,200, just over 84.5 percent of property and contents were saved due to the efforts of the department.

SNOQUALMIE FIRE DEPARTMENT ANNUAL REPORT



SNOQUALMIE FIRE DEPARTMENT ANNUAL REPORT

Fire Department Training

During 2023, the training program utilized the Vector Solutions LMS system for training and compliance tracking. These training programs were assigned throughout the year by the South King County Fire Training Consortium based upon workflows and instructional maps developed for a continuous building-block format for training. Further, multiple staff members worked on training objectives that had been identified in their annual work plans. With turnover in staff, some changes were observed in year-to-year milestones. Milestones achieved were as follows:

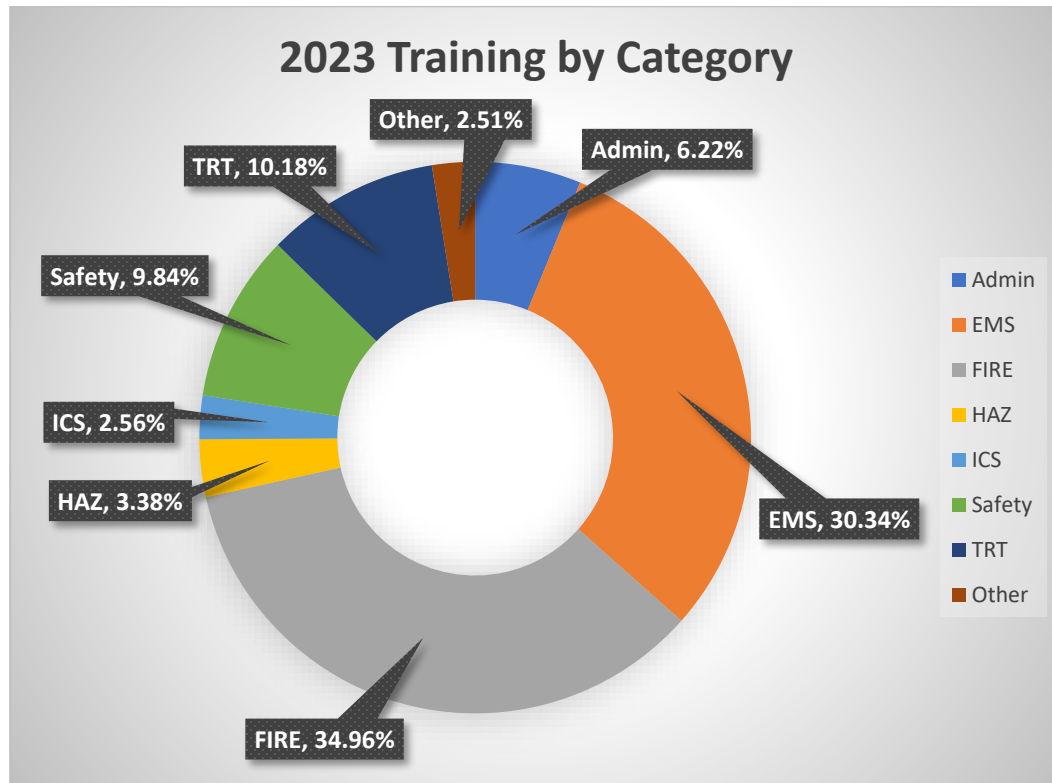
- Four new career firefighters coming on board, with two completing probation in late 2023.
- One career member certified to IFSAC Driver-Operator – starting a new trend for staff in the future.
- One volunteer member completing the King County EMS – Emergency Medical Technician Basic course, logging over 180 hours of classroom and field observation time.
- Four new volunteer members completing on-boarding and becoming eligible to count towards staffing.

Personnel participated in a total of 6,697 hours of training during 2023, which was a significant increase over 2022 (4,360 hours). This was due in large part to the addition of new employees as well as improving documentation training sessions. Further, this was done with less personnel than previously held in 2022.

<u>Staff Type</u>	<u>2022 - Average</u>	<u>2023 - Average</u>	<u>2022 - 90th Percentile</u>	<u>2023 90th Percentile</u>
Career (all staff no exclusions)	15.6 hours/month	26.6 hours/month	27.3 hours/month	52.0 hours/month
Volunteer (all staff no exclusions)	8.8 hours/month	6.3 hours/month	14.45 hours/month	12.7 hours/month
Fire Suppression Staff (career/vol)	20.35 hours/month	24.1 hours/month	27.3 hours/month	49.3 hours/month
EMS (Only) Staff (volunteer)	9.9 hours/month	10.2 hours/month	14.6 hours/month	16.9 hours/month
<i>Totals (All Staff)*</i>	<i>15.4 hours/month</i>	<i>15.1 hours/month</i>	<i>27.5 hours/month</i>	<i>37.5 hours/month</i>

SNOQUALMIE FIRE DEPARTMENT ANNUAL REPORT

Training sessions were broken into groups that best fit the type of training being performed. Training types included Fire, EMS, Hazmat (Haz), Technical Rescue (TRT), Administrative (Admin), Safety, and Other. The following chart displays the training by session by hours.



The fire department participates in the South King County Fire Training Consortium (SKCFTC) which is made up of 15 fire departments, 1300 firefighters, and covers over 75% of the King County region. As a member agency, this gives us access to subject matter experts in all disciplines to include not only firefighting and emergency medical services, but special topics such as swiftwater rescue, high-angle rope rescue, driver/pump operator training, and officer development courses. By training with this entity, we get to experience the best of the best when it comes to instruction and align our practices with entities throughout the region, allowing our operations to be seamless for the consumer of our services.

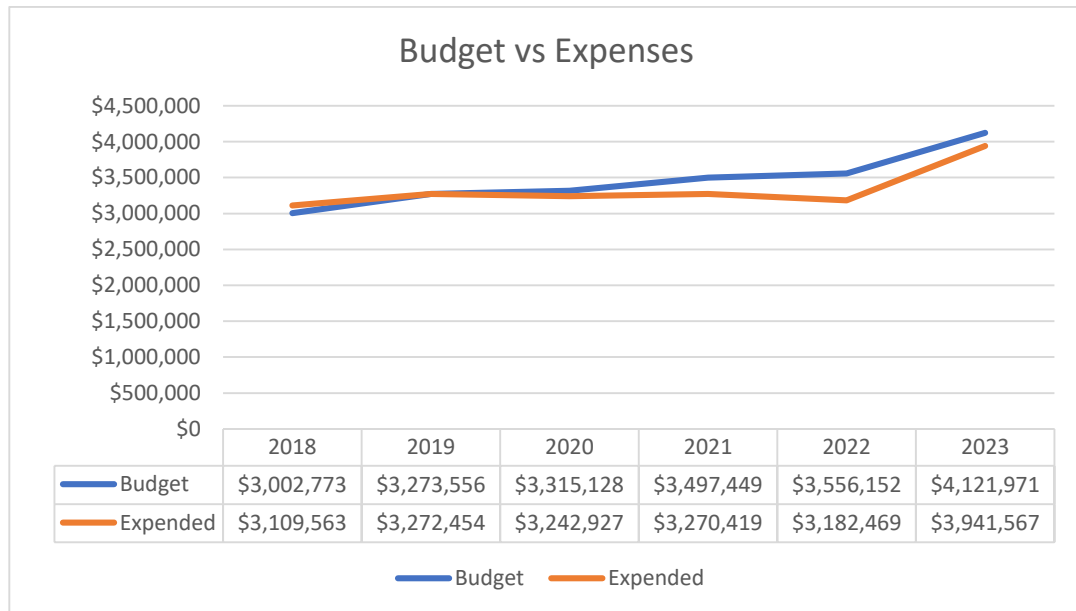
SNOQUALMIE FIRE DEPARTMENT ANNUAL REPORT

Fire Department Finances

Budget and Expenses

The 2023 Fire Department Budget* was approved at \$4,121,971: a 13.7% increase from 2022. For this same period the Department expended \$3,941,567 – underspending it by \$180,404, or 4.4%.

2023 marked the beginning of the biennium (2-year budget).



* Includes Emergency Management Budget

SNOQUALMIE FIRE DEPARTMENT ANNUAL REPORT

Community Risk Reduction and Outreach

An ounce of prevention is worth a pound of cure, and if it's predictable – its preventable. This mantra is why the fire department spends a portion of its time investing in community risk reduction programs. Included in these activities are fire safety talks with elementary schools, CPR training, first aid training, school visits to the fire station, fire extinguisher training, high school career shadow programs and community events. For 2023, the department estimates we taught over 45 structured classes to 1,433 students, for 96 hours of instruction. Below is a breakdown of the classes taught.

Medical Based Classes

Public CPR/First Aid (5-hour classes)

4 classes, 48 total students, 20 contact hours

Public CPR/AED (3-hour class)

4 classes, 34 students, 12 contact hours

Highschool CPR

6 days of teaching, 6 classes a day, 405 students, 36 contact hours

Stop the Bleed (2 hours)

3 classes, 35 students, 6 contact hours

Opioid Education (1 hour)

New offering taught in conjunction with stop the bleed classes or stand alone.

3 classes, 31 students, 3 contact hours

Fire Prevention Month School Visits (October)

During the month of October firefighters visit area schools to provide fire education presentations.
4 schools, 805 students, 14 contact hours

Station Tours

The department performed numerous station tours for groups who requested it. Groups are given a tour of the fire station as well as a fire safety message.

5 tours, 75 estimated participants, 5 contact hours

Besides the above-mentioned classes, the fire department also participated in several community events. Some of the events we were able to participate in (but not limited to):

- Easter Egg hunt
- Pancake Breakfast
- Mt Si Football Standbys
- State send-offs for sport teams
- Holiday tree lighting

SNOQUALMIE FIRE DEPARTMENT ANNUAL REPORT

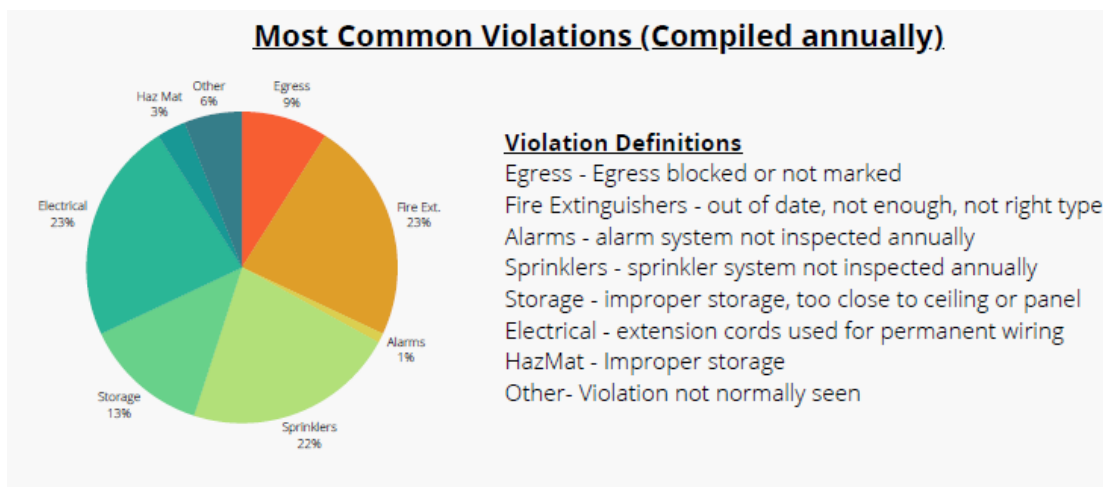
- Down Hill Soap Box Races
- Big Truck Day at Centennial Field
- 4th of July kids parade, block party, and Red/White/Boom fireworks
- St. Joseph's School Carnival

Fire Inspections

Since October of 2017, the fire department has conducted the majority of life safety inspections for the City of Snoqualmie annually. Inspections are done by on-duty crews, with oversight provided by the building department. Having the on-duty crews complete the inspections has been beneficial to the department as it allows for interaction with the business owners, as well as gives the firefighters familiarity with the buildings and layouts in case there is an emergency in the occupancy. Prior to 2023, firefighters were performing inspections in every occupancy within the city annually. In 2023, due to the large number of inspections required, the department re-evaluated the need for annual inspections and instead switched to an industry best practice model which allows for an inspection cycle based on hazard class. Low hazard occupancies will be inspected every three years, moderate level every two, and high hazard occupancies still inspected annually.

In 2023 the department performed 188 inspections, roughly 47% of the businesses in the city. This number is reflective of the change to the frequency of inspections.

Of those 188 inspections, 145 violations were noted and corrected. Below is a graphic showing the most common violations found by crews.



SNOQUALMIE FIRE DEPARTMENT ANNUAL REPORT

Volunteerism

Volunteers play a vital role for the Snoqualmie Fire Department. At the end of 2023, the department had a total of 12 EMS volunteers. Our volunteers provide a variety of services complimenting career staff including filling shifts, transporting patients to the hospital, teaching CPR classes, and various other community outreach activities. In 2023, volunteers provided 3,361 hours of support. Those hours were completed while participating in the following activities:

- Total number of duty shifts 298
- Total number of emergency responses 591
- Total number of drill nights 322
- Total hours of community events 298

By comparison, a career firefighter in a year will complete 2,584 hours of service (not including overtime or call-backs). As such, the combined hours of the volunteers equate to 1.30 FTE career firefighters.

The volunteer hours also demonstrate a financial benefit to the department. Given an average hourly salary of an FTE career firefighter at \$65.48 per hour, the combined volunteer hours reflect a salary savings of \$220,089 (not including benefits).

Here is a chart reflecting the cost benefits of the volunteer staff:

Total # of Volunteers	12
Average FTE Hourly Rate	\$65.48
2023 Volunteer Annual Hours	3,361
VOLUNTEER COST BENEFIT SUBTOTAL	\$220,089
2023 Volunteer Program Expenses	-\$43,579
Uniforms/PPE (5% of total)	-\$2,600
TOTAL VOLUNTEER COST BENEFIT	\$173,910

SNOQUALMIE FIRE DEPARTMENT ANNUAL REPORT

Emergency Management

The emergency management department operates as a sub-program of the fire department. The chief of the fire department also serves as the Emergency Management Director. The emergency management budget is managed by the fire chief, and the Emergency Operation Center (EOC) is housed in the fire department.

EOC Activations:

There were no full EOC Activation for 2023

Several partial activations of the EOC were performed throughout 2023 for snow events, extreme heat and cold events, and potential flooding. Partial activations occur when the Emergency Management Director puts city staff on standby, monitors the event, and provide updates to city staff regarding needs and potential full activations.

Major accomplishment:

Upgraded A/V equipment in the EOC and associated meeting rooms.

Re-started the Snoqualmie Emergency Communication and Support Team (SECAST). The SECAST group is a dedicated team of volunteers who are responsible for ensuring communications are operational during EOC activations and emergencies, as well as support the technology within the EOC. The SECAST group was inactive for several years due to low interest but was re-formed in 2023.

Review of Comprehensive Emergency Management Plan, scheduled to be updated in 2024



SNOQUALMIE FIRE DEPARTMENT ANNUAL REPORT

Contact Information

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EMERGENCY MGT DIRECTOR



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CHRIS BROWN
DEPUTY CHIEF - OPERATIONS



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JESSICA RELLAMAS
ADMINISTRATIVE ASST. II



jrellamas@snoqualmiewa.gov

Snoqualmie Fire Department

37600 SE Snoqualmie Parkway, Snoqualmie, WA 98065

Tel 425-888-1551

Fax 425-888-1513

<https://www.snoqualmiewa.gov/166/Fire>





BUSINESS OF THE CITY COUNCIL CITY OF SNOQUALMIE

AB24-081
August 12, 2024
Committee Report

Item 5.

AGENDA BILL INFORMATION

TITLE:	AB24-081: Resolution Awarding Waste Management of Washington, Inc. the 2025 Solid Waste Contract	<input type="checkbox"/> Discussion Only
PROPOSED ACTION:	Approve Resolution No. 1694 awarding the City's Solid Waste Contract to Waste Management of Washington, Inc., and authorize the Mayor to sign.	<input checked="" type="checkbox"/> Action Needed: <input type="checkbox"/> Motion <input type="checkbox"/> Ordinance <input checked="" type="checkbox"/> Resolution

REVIEW:	Department Director	n/a	8/1/2024
	Finance	Drew Bouta	7/30/2024
	Legal	David Linehan	8/1/2024
	City Administrator	Mike Chambless	8/1/2024

DEPARTMENT:	Parks & Public Works		
	STAFF: Patrick Fry, Project Engineer		
	COMMITTEE: Parks & Public Works		COMMITTEE DATE: August 6, 2024
	EXHIBITS: 1. AB24-081x1 (Resolution) 2. AB24-081x2 (Contract) 3. AB24-081x3 (Bid Tab)		

AMOUNT OF EXPENDITURE	\$ n/a
AMOUNT BUDGETED	\$ n/a
APPROPRIATION REQUESTED	\$ n/a

SUMMARY

INTRODUCTION

The City of Snoqualmie's Solid Waste Contract outlines how haulers need to manage solid waste (trash, recycling, and compost) within the City of Snoqualmie and lays out how much it will cost each resident and business. The current Solid Waste Hauling Contract with Waste Management is set to expire May 31st, 2025. A Request-For-Bid was advertised to four solid waste haulers that operate in Western Washington. Three bids were received and Waste Management, the incumbent hauler, was identified as the low bidder.

Staff recommends approving a new 7-year contract beginning June 1st , 2025 with Waste Management.

LEGISLATIVE HISTORY

The Comprehensive Garbage, Recyclables, and Compostables Collection Agreement with WM went into effect on June 1, 2012. The current contract has been amended four times on the following dates:

First Amendment: 5/16/2012

Second Amendment: 9/10/2012

Third Amendment: 6/11/2019

Fourth Amendment: 8/28/2023

On February 13, 2024, council provided a motion to pursue a request-for-bid for the new solid waste contract.

BACKGROUND

The current Solid Waste Handling Contract with Waste Management was implemented in 2012 and is set to expire May 31st, 2025. After three 2-year extensions, the contract cannot be extended again, and a new contract must be negotiated and signed. Current Snoqualmie Municipal Code limits new contracts to a maximum of 7 years with two, 1-year extensions.

The proposed contract was sent to 4 haulers for industry review on March 6, 2024 to allow contractors to review the contract for questions, concerns, comments, or red flags. Following industry review, staff reviewed the comments and implemented any changes to the contract as necessary.

The Request-for-Bid was advertised to Waste Management, Recology, Republic Services, and Cedar Grove on April 15, 2024 and bids were received on May 7, 2024. A total of 3 bids were received and Waste Management was identified as the low bidder.

ANALYSIS

Solid Waste Pricing has many different tiers, customer types, and services. In order to ensure that bids are compared fairly and competitively, the number that was compared in the bids was the "Total Annual Estimated Revenue" which is an aggregate of all the containers distributed multiplied by the bid price per year, estimating how much revenue each bidder would collect in a given year. Of the 3 bids received, WM had an annual estimated revenue of \$4.47M, Republic had an annual estimated revenue of \$4.82M, and Recology had an annual estimated revenue of \$5.37M.

The table below shows the current contract 2024 rates and new contract rates in 2024 dollars for the most common service level for each line of business. Rates in the new contract were proposed in 2024 dollars and will be adjusted for June 1, 2025, to incorporate a CPI adjustment, increase in the 2025 King County disposal fee, and the King County Fixed Annual Charge (FAC). The rates below include a 10.7% Administrative Fee, but do not include taxes and fees.

Common Service Levels	Current 2024 Contract Rates	New Contract Rates (in 2024 Dollars)
Residential 32 Gallon Garbage Cart	\$33.44	\$47.58
Multi-Family/Commercial 2 Cubic Yard Garbage Dumpster	\$291.54	\$408.97
Multi-Family/Commercial 20 Cubic Yard Drop-Box	\$216.18	\$385.01
Estimated Annual Service Revenue	\$3.0M	\$4.5M

Although customers will experience increased rates under the new contract, these rates are comparable to other cities in the area who have recently procured a new contract with similar services. This is a very difficult time to procure new contracts due to uncertainty over the potential of long-term collection costs to outstrip

the contract inflation escalator, instability in the current recycling markets, decrease in the value of recyclable materials, future inflation uncertainty, and supply chain issues.

Staff requested pricing for contract alternatives which can be implemented at the rate indicated (in 2024 dollars). Any alternative selected would adjust the monthly rate of each residential customer by the amount listed below.

1. **No Cost Annual Bulky Item Collection:** The draft contract provides bulky item collection for a fee. For example, refrigerators are \$152.47 each, mattresses are \$101.65, and tires are \$50.82 each. Under this alternative, each residential customer would receive one no-cost collection of up to one bulky item per year. This would cost residents an additional \$1.35 per month.
2. **Every-Other-Week Compostables Collection:** The draft contract offers weekly collection of embedded compostables services to residential customers. Under this alternative, compostables carts would be collected every-other-week. It is estimated that the average household sets out approximately 22.2 pounds of compostables every week. This alternative would save residents \$3.25 per month.
3. **Seasonal Compostables Collection:** The draft contract offers weekly collection of embedded compostables services to residential customers. Under this alternative, compostables carts would be collected every-other-week in the winter, but continue to be collected weekly in spring, summer, and fall. This would save residents \$1.00 per month.

BUDGET IMPACTS

Administration recommends approving a contract with Waste Management to provide comprehensive garbage, recyclables, and compostables collection services between June 1, 2025 to May 30, 2032. Approval of the contract is not expected to increase City expenditures (i.e. the budget appropriation). However, contract approval is expected to increase two important revenue sources for the City, the solid waste administrative fee and the solid waste utility tax.

Solid Waste Administrative Fee:

The solid waste administrative fee is designed to cover all City administrative costs incurred to manage and administer the contract with receipts collected from customers by the contractor and remitted to the City. The administrative fee is expected to generate approximately \$320,000 in revenue for 2024. Given the overall increase in solid waste rates, the administrative fee is expected to generate approximately \$390,000 in revenue for 2025, which represents a \$70,000 increase.

Solid Waste Utility Tax:

The solid waste utility tax is a business and occupation tax that is imposed on the income of Waste Management for providing services within the boundaries of the City. The City of Snoqualmie has used approximately 2/3 of the unrestricted revenue to support General Fund (#001) departments such as Police and Fire and 1/3 of the unrestricted revenue to support the Street Resurfacing Program within the Non-Utilities Capital Improvement Plan (CIP). The distribution between the General Fund and Non-Utilities CIP however is expected to change with the approval of the 0.1% TBD Sales Tax earlier this year. The solid waste utility tax is expected to generate approximately \$370,000 in revenue for 2024. Given the overall increase in solid waste rates, the utility tax is expected to generate approximately \$450,000 in revenue for 2025, which represents an \$80,000 increase.

NEXT STEPS

Staff recommend awarding the Solid Waste Contract to Waste Management of Washington, Inc. and authorizing the Mayor to sign.

PROPOSED ACTION

Motion to approve Resolution No. 1694 awarding the City's Solid Waste Contract to Waste Management of Washington, Inc., and authorize the Mayor to sign.

RESOLUTION NO. 1694**A RESOLUTION OF THE CITY OF SNOQUALMIE, WASHINGTON REGARDING APPROVAL OF THE COMPREHENSIVE GARBAGE, RECYCLABLES, AND COMPOSTABLES COLLECTION SERVICES CONTRACT WITH WASTE MANAGEMENT OF WASHINGTON, INC.**

WHEREAS, the Comprehensive Garbage, Recyclables and Compostables Collection Agreement with Waste Management of Washington, Inc. (“Contractor”) is set to expire on May 31, 2025; and

WHEREAS, the City of Snoqualmie (“City”) has been engaged in a competitive contract procurement process to request bids for garbage, recyclables, and compostables collection services; and

WHEREAS, the City issued a Request for Bid (“RFB”) in April 2024 for new solid waste collection by invitation only to prequalified firms who have recently submitted a solid waste collection contract proposal in King County services; and

WHEREAS, three bids were received in response to the RFB and evaluated to ensure responsiveness to the RFB; and

WHEREAS, the Contractor submitted the lowest responsive bid and the City engaged in negotiations with the Contractor to finalize the Contract; and

WHEREAS, the City Staff team, with the support of the City Administrator, decided to recommend award of the Contract to the Contractor.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SNOQUALMIE,
WASHINGTON, HEREBY RESOLVES AS FOLLOWS:**

Section 1. The Snoqualmie City Council authorizes the City Administrator, or his designee, to sign the Comprehensive Garbage, Recyclables, and Compostable Collection Services Contract with Waste Management of Washington, Inc. in a form substantially similar to that attached hereto as Attachment A.

PASSED by the City Council of the City of Snoqualmie, Washington, this 12th day of August 2024.

Katherine Ross, Mayor

Attest:

Approved as to form:

Deana Dean, City Clerk

David Linehan, Interim City Attorney



COMPREHENSIVE GARBAGE, RECYCLABLES, AND COMPOSTABLES COLLECTION SERVICES CONTRACT

City of Snoqualmie
and
Waste Management of Washington, Inc.

June 1, 2025 – May 30, 2032

**Comprehensive Garbage, Recyclables, and Compostables
Collection Services Contract**

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EXHIBIT A: Service Area

EXHIBIT B: Contractor Rates

EXHIBIT C: Recyclables List

EXHIBIT D: Rate Modification Example

This Comprehensive Garbage, Recyclables, and Compostables Collection Services Contract (hereafter, "Contract"), having been approved by the Snoqualmie City Council at its regular meeting on the ____ day of ____, 2024, is hereby entered into by and between the City of Snoqualmie, a municipal corporation (hereafter "City"), and Waste Management of Washington, Inc., a Delaware corporation (hereafter "Contractor").

RECITALS

WHEREAS, the City has conducted a Request-for-Bid process to select a contractor to provide Garbage, Recyclables, and Compostables collection and processing services ("Services") to all residents, businesses, and institutions located within the Service Area; and

WHEREAS, the Contractor, having participated in the competitive process, acknowledges that the City had the right at any time during the process to reject any or all of the competitors; and

WHEREAS, having completed the competitive process, the City has selected the provider who is best qualified and best equipped to perform and contract for rendering of such Services in the most efficient and economical manner; and

WHEREAS, the Contractor represents and warrants that it has the experience, resources, and expertise necessary to perform the Services as requested in the competitive process; and

WHEREAS, the City desires to enter into this Contract with the Contractor for the Services outlined in the competitive process and included below;

NOW, THEREFORE, in consideration of the mutual covenants, agreements, and promises herein contained, the City and Contractor do agree as follows:

AGREEMENT

1. DEFINITIONS

The following definitions apply to terms used in this Contract:

- 1.1. **Administrative Fee:** A City-defined fee that is included in Customer rates charged by the Contractor structured to cover all City administrative costs incurred to manage and administer this Contract, with receipts collected from Customers by the Contractor and remitted to the City as directed in this Contract. The Administrative Fee is separate from and distinct from any itemized utility, sales, or other taxes that may be assessed from time to time.
- 1.2. **Bulky Waste:** Discrete items of Garbage of a size or shape that precludes collection in regular collection Containers. Bulky Waste includes large appliances (such as refrigerators, freezers, ovens, dishwashers, washing machines, or dryers), water heaters, furniture (such as chairs, tables, shelves, cabinets, or sofas), mattresses, and other similar large items placed at the Curb as discrete separate items. Bulky Waste does not include piles of debris, car parts, stumps, construction or demolition debris, overly large or heavy items, or Unacceptable Waste.
- 1.3. **Can:** A receptacle that is a Customer-provided metal or plastic container not exceeding thirty-two (32) gallons in capacity, fitted with handles and a lid. All Cans shall be rodent and insect-resistant and kept in sanitary conditions by their owner at all times.
- 1.4. **Cart:** A Contractor-provided wheeled receptacle with attached lid suitable for collection, storage, and Curbside placement of Garbage, Recyclables, or Compostables. Carts shall be rodent and insect-resistant.
- 1.5. **Change of Control:** Any single transaction or series of related transactions, including a merger or sale of assets or shares or the issuance of new shares, any change in voting rights of existing shareholders, or any other change in beneficial ownership, that results in a transfer of twenty-five percent (25%) or more of the beneficial interest in the Contractor from one entity to another; provided, however, that intra-company transfers, such as transfers between different subsidiaries or branches of the parent corporation of the Contractor, or transfers to corporations, limited partnerships, or any other entity owned or controlled by the Contractor upon the effective date of the Contract, and transactions effected on any securities exchange registered with the U.S. Securities and Exchange Commission, shall not constitute a Change of Control.
- 1.6. **City:** City of Snoqualmie, in King County, Washington. As used in the Contract, use of the term "City" may include reference to the City Manager or his/her designated representative. Where the context makes it apparent, references to staff, streets, rights-of-way, activities and things refer to the staff, streets, rights-of-way and activities of the City, and things belonging to or located within the City.
- 1.7. **Commercial Customer:** Non-Residential Customers, including businesses, institutions, governmental agencies, and all other users of commercial-type Garbage collection services.
- 1.8. **Compostables:** Any organic waste material that is Source-separated for processing or composting, such as Yard Debris, clean scrap wood, Food Scraps, and compostable bags that meet ASTM D6400 or ASTM D6868 standards generated by any Residential, Multifamily, or Commercial Customers. Shredded uncontaminated paper shall be accepted as a Compostable material unless disallowed by the Contractor's composting processor.

- 1.9. **Contractor:** Waste Management of Washington, Inc, which has contracted with the City to provide all Services identified in this Contract, including, but not limited to, collecting, transporting, and disposing of Garbage and collecting, processing, marketing, and transporting of Recyclables and Compostables.
- 1.10. **Container:** Any Can, Cart, Detachable Container, or Drop-box Container used in the performance of this Contract, including both loose and compacting Containers.
- 1.11. **Contract:** This Contract for comprehensive Garbage, Recyclables, and Compostable collection services.
- 1.12. **Contract Term:** Term of this Contract as provided for in Section 2.
- 1.13. **County:** King County in Washington State.
- 1.14. **Curb or Curbside:** Customers' property, within five feet (5') of the Public Street or Private Road (or on the sidewalk without completely obstructing the sidewalk, if there is no Customer property within five feet (5') of the Public Street or Private Road) without blocking driveways or on-street parking. If extraordinary circumstances preclude such a location, Curbside shall be considered a placement suitable to the Customer, convenient to the Contractor's equipment, and mutually agreed to by the City and Contractor.
- 1.15. **Customer:** All account-holders of the Contractor's services within the City under this Contract, who may be either the premises occupant and/or the owner where the service herein mentioned is rendered.
- 1.16. **Customer Service:** The assistance, advice, and information provided by the Contractor to Customers and potential customers within the City.
- 1.17. **Date of Commencement of Service:** June 1, 2025, which is the date that the Contractor agrees to commence the provision of Services as described throughout this Contract.
- 1.18. **Date of Execution:** The date that this Contract is executed by all signatories.
- 1.19. **Day or Days:** Calendar days unless otherwise specified.
- 1.20. **Detachable Container:** A watertight metal or plastic loose or compacting receptacle equipped with a tight-fitting cover, capable of being mechanically unloaded into a collection vehicle, and that is not less than one (1) cubic yard or greater than eight (8) cubic yards in capacity.
- 1.21. **Driveway:** A privately-owned and maintained way that connects one (1) or more Residences or parking area/garage/carports with a Private Road or Public Street.
- 1.22. **Drop-box Container:** A watertight, all-metal loose material or compactor receptacle with ten (10) cubic yards or more capacity that is loaded onto a specialized collection vehicle.
- 1.23. **Environmental Law:** Any applicable federal, state, or local law, statute, regulation, code, or ordinance or federal or State administrative rule, regulation, ordinance, order, decree, or other governmental authority as now or at any time hereafter in effect pertaining to the protection of human health or the environment.
- 1.24. **Extra Unit:** Excess material that does not fit in the Customer's primary Container. An Extra Unit is equal to thirty-two (32) gallon equivalent for Carts and one half (1/2) yard equivalent for Detachable Containers.

- 1.25. **Fixed Annual Charge:** The amount of the annual County-wide Fixed Annual Charge that the County has calculated is allocable to the City Service Area and owed by Contractor to fund certain elements of the County's disposal system, in accordance with King County Code 10.12.021(B).
- 1.26. **Food Scraps:** All compostable pre- and post-consumer food waste, such as whole or partial pieces of produce, meats, bones, cheese, bread, coffee grounds, or eggshells, and food-soiled paper, such as paper napkins, paper towels, paper plates, coffee filters, paper take-out boxes, pizza boxes, or other paper products accepted by the Contractor's selected composting site. Food Scraps shall not include dead animals, plastics, diapers, cat litter, liquid wastes, ashes, pet wastes, or other materials prohibited by the selected composting facility. The range of Food Scraps handled by the Compostables collection program may be changed from time to time upon the mutual agreement of the Parties to reflect those materials allowed by the jurisdictional health department for the frequency of collection provided by the Contractor.
- 1.27. **Garbage:** All putrescible and non-putrescible solid and semi-solid wastes, including, but not limited to, rubbish, small quantities of bagged cold ashes, demolition and construction wastes, dead small animals completely wrapped in plastic and weighing less than fifteen (15) pounds, and discarded commodities that are placed by Customers in appropriate Containers, bags, or other receptacles for collection and disposal by the Contractor. Needles or "sharps" used for the administration of medication can be included in the definition of "Garbage," provided that they are placed within a sealed, secure container as agreed upon by the City and the Contractor and this handling is consistent with current King County sharps policy. The term "Garbage" shall not include Hazardous Waste, Source-separated Recyclable materials, Source-separated Compostables, or Unacceptable Waste.
- 1.28. **Hazardous Waste:** Any hazardous, toxic, or dangerous waste, substance, or material, or contaminant, pollutant, or chemical, known or unknown, defined or identified as such in any existing or future federal, State, or local law, statute, code, ordinance, rule, regulation, guideline, decree, or order relating to human health or the environment or environmental conditions, including but not limited to any substance that is:
- i. Defined as hazardous by 40 C.F.R. Part 261.3 and regulated as Hazardous Waste by the United States Environmental Protection Agency under Subtitle C of the Resource Conservation and Recovery Act ("RCRA") of 1976, 42 U.S.C. § 6901 et seq., as amended by the Hazardous and Solid Waste Amendments ("HSWA") of 1984; the Toxic Substances Control Act, 15 U.S.C. § 2601 et seq., as may be amended; or any other federal statute or regulation governing the treatment, storage, handling, or disposal of waste imposing special handling or disposal requirements similar to those required by Subtitle C of RCRA.
 - ii. Defined as dangerous or extremely hazardous by WAC 173-303-040, as may be amended, and regulated as dangerous waste or extremely hazardous waste by the Washington State Department of Ecology under the State Hazardous Waste Management Act, Chapter 70A.300 RCW, or any other State statute, regulation or rule governing the treatment, storage, handling, or disposal of wastes and imposing special handling requirements similar to those required by Chapter 70A.300 RCW.
 - iii. Any substance that comes within the scope of this definition after the Date of Execution of this Contract.

- iv. Any substance that ceases to fall within this definition after the Date of Execution of this Contract shall not be deemed to be Hazardous Waste.
- 1.29. **King County Disposal System:** The areas owned, leased, or controlled by King County, Washington for the disposal of Garbage, or such other site as may be authorized by the current King County Comprehensive Solid Waste Management Plan and the Interlocal Agreement between the City and King County.
- 1.30. **Multifamily:** A multiple-unit Residence with multiple attached or unattached dwellings billed collectively for collection service. This includes shared Containers as well as individual Containers for each Residence.
- 1.31. **Office Hours:** The times during which a Contractor administrative and management staff shall be available to respond to City staff inquiries. Office Hours shall be 8:00 a.m. through 5:00 p.m., Monday through Friday of each week. Holidays, as defined by King County's transfer station schedule, are excluded.
- 1.32. **On-call:** The provision of specified services only upon direct phone, written, or e-mailed request of the Customer to the Contractor. Services must be provided within five (5) business days of Customer's initial request.
- 1.33. **Party or Parties:** The City and/or the Contractor.
- 1.34. **Private Road:** A privately-owned and maintained way that allows for access by a service vehicle and that serves one or multiple Residences.
- 1.35. **Public Street:** A public right-of-way used for public travel by motor vehicle, including public alleys.
- 1.36. **Recycling:** The preparation, collection, transport, processing, and marketing of Recyclables.
- 1.37. **Recyclables:** The materials designated as being part of a Residential or Commercial Recycling collection program, as listed in Exhibit C.
- 1.38. **Residence/Residential:** A Single-family and/or Multifamily living space individually rented, leased, or owned.
- 1.39. **Service Area:** The initial service area boundaries shall be a portion of the corporate boundaries of the City, which are currently as shown on Exhibit A hereto. In the event of a change to the corporate boundaries of the City, the Service Area may be changed in accordance with the Annexation Section.
- 1.40. **Single-family Residence:** All one-unit houses, duplexes, triplexes, four-plexes, and mobile homes that are billed for collection service individually and located on a Public Street or Private Road.
- 1.41. **Source-separated:** Certain reclaimable materials that are separated from Garbage by the generator for recycling or reuse, including but not limited to Recyclables, Compostables, and other materials.
- 1.42. **State:** The State of Washington.
- 1.43. **Strike Contingency Plan:** The plan the Contractor shall develop pursuant to Strike and labor disruptions Section of this Contract.
- 1.44. **Tipping Fee:** The per-ton disposal fee assessed by the County on the Contractor for Garbage delivered to County disposal facilities.

- 1.45. **Transition and Implementation Period:** The entire period following the Date of Execution of this Contract, up through and including the six (6) month period following the Date of Commencement of Service.
- 1.46. **Transition and Implementation Plan:** The plan that the Contractor shall develop pursuant to the Transition and Implementation Section of this Contract.
- 1.47. **Unacceptable Waste:** Highly flammable substances, Hazardous Waste, liquid wastes, special wastes, certain pathological and biological wastes, explosives, toxic materials, radioactive materials, material that the disposal facility is not authorized to receive and/or dispose of, and other materials deemed by federal, State, or local law, or in the reasonable discretion of the Contractor, to be dangerous or threatening to health or the environment, or which cannot be legally accepted at the applicable disposal facility.
- 1.48. **WUTC:** Washington Utilities and Transportation Commission.
- 1.49. **Yard Debris:** Leaves, grass, prunings, branches, and small trees. Materials larger than four inches (4") in diameter or four feet (4') in length are excluded. Bundles of Yard Debris up to two feet (2') in diameter by four feet (4') in length and no more than fifty (50) pounds, shall be allowed, and shall be secured by degradable string or twine, not nylon or other synthetic materials. Un-flocked, undecorated whole Christmas trees cut to less than six feet (6') in height are acceptable. Kraft paper bags, or Cans labeled "Yard Debris" may also be used to contain extra Yard Debris.

2. TERM

The Term of this Contract is seven (7) years starting on the Date of Commencement of Service. The Contract shall automatically extend for one (1) year in duration, for up to two (2) extensions, unless the City provides written notice to the Contractor at least one hundred eighty (180) Days before the expiration of the Contract term or the expiration of a previous extension. Any extension shall be under the terms and conditions of this Contract, unless the Parties agree otherwise in writing.

3. CONTRACTOR REPRESENTATIONS AND WARRANTIES

The Contractor represents and warrants to the City as follows:

- i. *Organization and Qualification.* The Contractor is duly incorporated, validly existing, and in good standing under State laws, and has all requisite corporate power and authority to enter into and to perform its obligations under this Contract.
- ii. *Authority.* This Contract has been validly executed by an authorized representative of the Contractor, with the authority to sign on behalf of and bind the Contractor, and this Contract constitutes a valid and legally binding and enforceable obligation of Contractor.
- iii. *Government Authorizations and Consents.* The Contractor has or will obtain at its sole cost prior to the Date of Commencement of Service any such licenses, permits, and other authorizations from federal, State, and other governmental authorities, as are necessary for the performance of its obligations under this Contract.

- iv. *Accuracy of Information.* None of the representations or warranties in this Contract, and none of the documents, statements, reports, certificates, or schedules furnished or to be furnished by the Contractor pursuant to this Contract or in connection with the performance of the obligations contemplated under this Contract, at any time contain untrue statements of a material fact or omissions of material facts.
- v. *Independent Examination.* In accepting these responsibilities, the Contractor represents and affirms that it has made its own examination of all conditions affecting the performance of this Contract, currently and into the future, and of the quantity, quality, and expense of labor, equipment, vehicles, facilities, properties, materials needed, and of applicable taxes, permits, and applicable laws. The Contractor affirms that within the Service Area it is aware of the present placement and location of all Containers. The Contractor represents and warrants that it is capable of collecting all Containers from their present locations, and that it is capable of providing service to and collection of Containers in any areas of the Service Area that may be built out or developed during the term of this Contract.

4. GENERAL COLLECTION REQUIREMENTS

4.1. Service Area

The Contractor shall provide all Services pursuant to this Contract throughout the entire Service Area.

4.1.1. Annexation

If, during the term of the Contract, additional territory is added to the City through annexation or other means within which the Contractor has an existing WUTC certificate or other franchise for solid waste collection at the time of annexation, the Contractor shall, from the date of annexation, make collection in the annexed area in accordance with the provisions of this Contract at the unit prices set forth in this Contract.

This Contract is in lieu of a franchise as provided in RCW 35A.14.900. The Contractor agrees that their WUTC certificate applicable to such additionally annexed territory areas shall be cancelled effective on the date of annexation by the City. The Contractor expressly waives and releases its right to claim any and all damages or compensation from the City, its officers, agents, or assigns arising out of the cancellation of any pre-existing permit or franchise held by the Contractor prior to annexation, and further specifically waives the right to receive any additional compensation or any rights of collection in the newly annexed territory. The term during which the Contractor shall service any future annexation areas shall be seven (7) years from the date of annexation, notwithstanding the term set forth in this Contract. If, during this seven (7) year period, this Contract terminates for any reason, and a new service provider is engaged to provide collection services under the terms of a new collection contract, the Contractor agrees to provide the services outlined in the new contract to customers in the annexed area in accordance with the provisions of that new collection contract at the unit prices set forth in that new collection contract, through the duration of the seven (7) year period, unless such area has been transferred to the new service provider prior to the end of that seven (7) year period.

If, during the term of the Contract, additional territory is added to the City through annexation within which the Contractor does not have an existing WUTC certificate or other franchise for Garbage or other collections, then, upon written notification from the City, the Contractor agrees to make collections in Comprehensive Garbage, Recyclables, and Compostables Collection Contract

such annexed areas in accordance with the provisions of this Contract at the unit price set forth in this Contract. The City will indemnify, hold harmless and defend the Contractor from any and all claims, actions, suits, liability, loss, costs, expenses and damages, including costs and attorney fees arising out of the Contractor's service in such annexed territory under this Contract.

In the event that additional territory is added to the Contract Service Area, the City acknowledges that equipment, such as Contract-compliant vehicles and Containers, may take time to procure; and therefore, shall not charge performance fees to the Contractor for reasonable delays in the provision of services to annexed areas covered by this section due to procurement delays that are not within the control of the Contractor.

4.2. Collection Days and Hours

All collections by Contractor shall be made between the hours of 7:00 a.m. and 7:00 p.m. on weekdays, unless the City authorizes a temporary extension of hours and/or weekend collection as noted otherwise in this Contract. Saturday collection shall not be made before 8:00 a.m. and Sunday collection shall not be made before 9:00 a.m.

If complaints are received from Residential Customers that the Contractor violates the provision of the City's noise code, the Contractor shall reroute or otherwise mitigate the noise complaint(s) to the City's satisfaction. The Contractor shall provide a written explanation to the City of its reroute or mitigation of the noise complaint(s).

Collection of Garbage, Recyclables, and Compostables shall occur on the same regularly scheduled day of the week for Single-family Residence Customers. Collection of Garbage, Recyclables, and Compostables for Multifamily and Commercial Customers can be scheduled on different days for each material. Collection for each Customer's material stream should be made as close to a consistent time as possible.

All times listed in this Contract are Pacific Time unless otherwise stated.

Collection before or after times specified in this section shall be cause for performance fees.

4.2.1. Holiday Schedules

The Contractor shall observe the same holiday schedule as the King County transfer stations. When observed holidays fall on a regular collection day, the Contractor shall reschedule the remainder of the week of regular collection to the next succeeding business day, which shall include Saturdays. The Contractor may not collect Single-family Residence and Multifamily Garbage, Recyclables, or Compostables earlier than the regular collection day due to a holiday. Commercial collections may be made one (1) Day early only with the consent of the Commercial Customer. Holiday scheduling information shall be included in written program materials, on the Contractor's website, on the Contractor's social media accounts, and to general news media in the Service Area by the Contractor at least one (1) week but not more than two (2) weeks prior to the holiday affecting service.

4.3. Routing and Rerouting

The Contractor shall indicate, on a map acceptable to the City, the day of the week Garbage, Recyclables, and Compostables shall be collected from Single-family Residences. The map shall be updated within thirty (30) days of changes in routing, provided to the City, and posted on Contractor's website.

The Contractor may change the day of collection by giving notice at least forty-five (45) Days prior to the effective date of the proposed change after first obtaining written approval from the City. Reroutes shall be implemented within ninety (90) Days of the City's approval.

The Contractor shall provide affected Customers with written notice of pending changes of a collection day at least two (2) weeks in advance with an additional contact through phone or email within one (1) week of implementation, all at no cost to the City or Customers. The Contractor shall obtain prior written approval from the City of the notice to be given to the Customer. Routing changes shall be implemented in a manner that ensures that no Customer shall receive less than their normal frequency of service (e.g., a weekly Customer shall have no more than seven (7) Days between collection days during the shift to the new collection date).

The Contractor shall maintain routes such that Garbage, Recyclables, and/or Compostables material collected from Service Area Customers shall be kept separate from material collected from non-Service Area customers. Mixing of material in the collection vehicle between the Service Area and non-Service Area shall be cause for performance fees.

4.4. Private Roads and Driveways

The Contractor shall provide Curbside service to all Residences located on Private Roads, except as noted in this section. If necessary and reasonably feasible, the Contractor shall use smaller limited-access service vehicles as necessary to provide service to those Customers. Drive-in charges are to be used only for requested service on Driveways and are prohibited on Private Roads.

In the event that the Contractor believes that a Private Road cannot be safely negotiated or that providing walk-in service on Driveways for Single-family Residence Customers is impractical due to distance or unsafe conditions, the Contractor shall document the condition for the City and Customer and provide safe and appropriate alternative service to the Customer.

If the Contractor believes that there is a probability of Private Road or Driveway damage due to the Contractor's vehicles for servicing or turning around, the Contractor shall inform the respective Customer(s) and may require a road damage waiver agreement in a form previously approved by the City. If the Customer(s) refuse to sign such a road damage waiver, the Contractor may decline to provide service on those Private Roads or Driveways, and the Customer(s) will only be serviced from the closest Public Road access.

4.5. Employee Conduct

The Contractor's employees collecting Garbage, Recyclables, or Compostables shall at all times be courteous, refrain from loud, inappropriate, or obscene language, exercise due care, perform their work without delay, minimize noise, and avoid damage to public and private property. The Contractor's crews shall make collections in an orderly and quiet manner, and shall return all Containers, in an upright position, with lids closed and attached, to their original set-out location.

If on private property, Contractor employees shall follow the regular pedestrian walkways and paths, returning to the street after replacing empty Containers. Contractor employees shall not trespass or loiter, cross flowerbeds, hedges, planting strips, or property of adjoining premises, or meddle with property that does not concern them or their task at hand. While performing work under the Contract, Contractor employees shall wear a professional and presentable uniform with a company emblem visible to the average observer.

At the City's option and direction, Contractor employees shall work with groups or organizations, such as neighborhood community organizations, homeowner associations, or the City's Utilities, Police, or Fire Departments, for training to recognize and call the appropriate agency when suspicious activities are observed.

If any person employed by the Contractor to perform the Services is, in the sole opinion of the City, incompetent, disorderly, or otherwise unsatisfactory, the City shall promptly document the incompetent, disorderly, or unsatisfactory conduct in writing and transmit the documentation to the Contractor with a demand that such conduct be corrected. The Contractor shall promptly investigate any written complaint from the City regarding any unsatisfactory performance by any of its employees and take immediate corrective action. The City reserves the right to request at any time that the person be removed from all performance of additional work under this Contract. The Contractor shall remove the employee from Contract work within four (4) hours of City notification.

Repetition of complaints on a route after notification under this section shall be cause for performance fees.

4.6. Problem Customers

The City and Contractor acknowledge that, in rare cases, some Customers may cause disruptions or conflicts that make continued service to that Customer unsafe or unreasonable. Those disruptions or conflicts may include, but not be limited to, repeated damage to Contractor-provided Containers, threatening or intimidating behavior toward the Contractor, repeated suspect claims of timely set-out followed by demands for return collection at no charge, repeated unsubstantiated claims of Contractor damage to a Customer's property, repeated contamination of Recyclables or Compostables, or other such problems.

The Contractor shall make every reasonable effort to provide service to problem Customers; however, the Contractor may discontinue service to a problem Customer after prior written notice is given to the City of the intent to discontinue service, including the name, service address, reason for such action, and whether reasonable efforts to accommodate the Customer and provide services have occurred and failed. If the Customer submits a written letter or email to the City appealing the Contractor decision, the City may, at its discretion, intervene in the dispute. In this event, the decision of the City shall be final. The City may also require the discontinuance of service to any Customer who is abusing the service or is determined to be ineligible.

4.7. Missed Collections

The failure of the Contractor to collect Garbage, Recyclables, or Compostables that have been set out by a Customer in the proper manner on the appropriate day shall be considered a missed collection, and the

Contractor shall collect the materials from the Customer within one (1) business day of the Contractor's receipt of notification of the missed pick-up. If the Contractor is notified of a missed pick-up by Noon, the missed pick-up shall be collected that same day that notice is given. If there are any changes to the recovery collection day, the Contractor shall communicate to the Customer. The Contractor shall maintain an electronic record of all calls related to missed collections and the response provided by the Contractor. Such records shall be made available for inspection upon request by the City, and the information shall be included in monthly reports.

For missed collection at no fault of the Customer, the Contractor shall collect reasonable accumulated volumes of Garbage, Recycling, and Compostables equal to what would have been collected on the missed collection day(s) from Customers at no extra charge including any material on the ground.

In the event of a missed collection of a block segment of Single-family Residences (excluding collections prevented by inclement weather, but not excluding collections prevented by inoperable vehicles or other service disruptions), the Contractor shall notify both the City and affected Customers the same day as the service disruption and provide details of recovery collection. A block segment is defined as one side of a street, between cross streets, not to exceed fifty (50) houses.

If Garbage, Recyclables, or Compostables are set out inappropriately, improperly prepared, or contaminated with unacceptable materials, the Contractor shall place in a prominent location a written notification tag that identifies the specific problem(s) and reason(s) for rejecting the materials for collection. Failure to provide proper written notification to Customers, per the contamination reduction program, of the reason for rejecting Garbage, Recyclables, or Compostables shall be considered a missed collection and subject to performance fees due to lack of proper Customer notification.

If the Contractor is requested by the Customer to make a return trip due to no fault of the Contractor, which the Contractor can prove through documentation (e.g., the Containers were not placed at the curb on time and the driver documented that fact in a log, with a photograph, etc.), the Contractor may charge the Customer an additional return trip fee for this service, provided the Contractor notifies the Customer of this charge in advance and the Customer agrees to payment of the return trip fee. The Contractor shall not be liable for a missed collection in such case. Missed collections under this section shall be cause for performance fees.

4.8. Service Disruptions

If the Contractor experiences a service disruption including due to weather, it shall notify the City by 7:00 a.m. that same business day of its collection plans and outcomes for each day that service disruptions are experienced. If disruptions start after 7:00 a.m., the Contractor shall notify the City within one (1) hour of a decision to change collection plans.

All service disruption policies shall be included in program information provided to Customers. On each day of service disruptions, the Contractor shall release notices of service suspension and alternative collection schedules to a media list approved by the City notifying Customers of the modification to the collection schedule. The Contractor shall use automated dialing services email, and/or text messages to inform Customers at the route level about service changes, provided that Customers shall be provided the option of using their preferred method or to opt out of communications. The Contractor shall update its website and any City-specific social media account(s) with disruption-related messaging and provide the City with social media appropriate language as soon as possible, but at least by 8:00 a.m. If disruptions occur after 8:00 a.m., the Contractor shall update its website and any City-specific social media account(s)

with disruption-related messaging and provide the City with social media appropriate language within one (1) hour of a decision to change collection plans.

Following notification to the City, the City may provide the Contractor temporary authorization to perform recovery collection services outside the regular service days and hours following service disruptions in order to finish collection routes.

The Contractor shall notify affected Customers the same day as the service disruption and provide details of recovery collection. Delayed or interrupted collections as described in this section are not considered service failures for purposes of the Failure to Perform Section.

4.8.1. Inclement Weather

When weather conditions are such that continued operation would result in danger to the Contractor's employees, area residents, or property, the Contractor shall collect only in areas that do not pose a danger.

Multifamily and Commercial Customers with interrupted service shall receive recovery collection on the next collection day that it is safe to do so, including Saturdays.

The Contractor shall collect Garbage, Recycling, and Compostables from Single-family Customers with interrupted service on the next regularly scheduled collection day for that Customer when it is safe to do so. For example, if a Tuesday Customer was missed due to inclement weather, then material shall be collected the following Tuesday if it is safe to do so.

If successive weather events occur on the same Single-family scheduled collection day(s) two collection cycles in a row for a single collection day, an additional collection shall be made on the next possible day that same week. For example, if a Tuesday Customer was missed two (2) consecutive weeks, then recovery collection should occur on Wednesday or as soon as it is safe to do so.

However, if multiple Single-family collection days are missed due to disruptions in multiple weeks, recovery collections shall be made on the next regularly scheduled collection day. For example, if both Tuesday and Wednesday Customers are missed two (2) weeks in a row, then recovery collection would occur the following week on the regularly scheduled collection day. Under this circumstance, the Contractor shall also provide temporary Single-family Residential Garbage and Recycling collection sites using driver-staffed Drop Box Containers or other suitable equipment for a minimum of seven (7) hours as mutually agreed upon between the City and Contractor, with no additional charge assessed for such temporary service.

The Contractor shall collect reasonable accumulated volumes of Garbage, Recycling, and Compostables equal to what would have been collected on the missed collection day(s) from Customers at no extra charge.

The inclement weather disruption in service requirements in this section may be changed upon mutual written agreement of the Contractor and City at any time during the term of this Contract to better serve Customers.

4.8.2. Extreme Heat

It shall not be a violation of the City's Public Disturbance Noise code, Chapter 9.36 SMC, for the Contractor to implement early collection for Single-family customers starting at 6:00 a.m. on any day when Accuweather forecasts temperatures to reach ninety degrees (90°) Fahrenheit or higher in the City's downtown area, so long as the Contractor notifies the City and Customers at least 18 hours in advance of its early collection plans. Notification is required for each day early collection is implemented and shall include automated Customer calls and website messaging. The Contractor shall make good faith efforts to provide a return trip within one (1) business day, including Saturdays, at no-cost to any Customer who may be missed due to the early collection; provided, however, that a make-up collection that does not occur within one (1) business day shall not be subject to performance fees.

4.8.3. Strike and Labor Disruptions

At least ninety (90) Days prior to the expiration of any labor agreement affecting personnel that Contractor is reasonably relying on to provide the Services performed under this Contract, the Contractor shall provide the City in writing with its planned response to labor actions that could compromise the Contractor's performance under this Contract. The planned response shall take the form of a Contractor-prepared Strike Contingency Plan, which shall address in detail:

- i. The Contractor's specific staffing plan to cover Contract Services during a labor disruption, including identification of staff resources moved from out-of-area operations and the use of local management staff to provide basic services. The staffing plan shall be sufficient to provide recovery of full operations within seven (7) Days following the initiation of the disruption.
- ii. Contingency training plans to ensure that replacement and management staff operating routes are able to continue to collect route data and follow collection and material delivery procedures for all material streams collected from Customers.
- iii. Identification of temporary Drop-box Containers or Contractor-staffed packer truck locations for all material streams. For all sites identified in the Contractor-prepared Strike Contingency Plan, the Contractor shall list the property owner/lessee's contact information and the date on which permission for temporary use was received. The City shall review these locations, after which the City shall approve or deny in writing use of specific locations.
- iv. A recovery plan to address how materials will be collected in the event of a short-notice disruption that does not allow the Contractor to collect all materials on its regular schedule (e.g. a wildcat strike) within seven (7) Days following the initiation of the disruption.

A Strike Contingency Plan, once provided by the Contractor to the City, shall remain in effect until superseded by a replacement Strike Contingency Plan, regardless of the passage of time since it was first provided. A replacement Strike Contingency Plan shall be clearly marked by Contractor to indicate which prior Strike Contingency Plan it is replacing.

Except to the extent necessary to preserve the Contractor's attorney-client privilege and attorney work product rights, the Contractor shall keep the City informed of the status of active labor negotiations affecting the Services hereunder on a timely basis, specifically during the period surrounding the end of employee contracts with Contractor employees. In the event that labor disruptions of any kind cause reductions in service delivery, the Contractor shall inform the City within three (3) hours by phone and email of the nature and scope of the disruption, as well as the Contractor's immediate plans to activate a Comprehensive Garbage, Recyclables, and Compostables Collection Contract

part or all of its entire Strike Contingency Plan. At the close of each service day during a labor disruption, the Contractor shall report to the City via email the areas (per a detailed map) and customer counts of served and un-served customers by material stream and service sector.

Contractor shall update their website and any City-specific social media account(s) with messaging of any service delays or service changes due to labor disruption and provide the City with social media appropriate language as soon as possible, but at least by 8:00 a.m.

The Contractor shall provide make-up collection on Saturday for any Single-family Garbage and Recyclables collection Customers missed during the preceding Monday through Friday.

In the event that a disruption lasts more than one full Single-family Residential collection cycle, the Contractor, with prior approval from the City, shall provide staffed Drop-box Containers or packer trucks from 9:00 a.m. to 6:00 p.m. for Customer use for each affected material stream in approved locations throughout the affected route areas, as well as the collection of reasonable quantities of accumulated materials at no additional charge on the next regular collection cycle for each material.

For labor disruptions of any kind, the Contractor is not obligated to extend credit to missed Customers who do not receive service if the Contractor collects the Customers' accumulated Garbage, Recycling or Compostables, as applicable, the week immediately following the first missed service. If the Contractor does not collect all of a Customer's accumulated Garbage, Recycling or Compostables, as applicable, on the immediately following service day after a missed service (i.e., within five (5) business days after the missed service), the Contractor shall provide a credit for all service missed equal to the Customers' pro-rata service component on the Customer's next regular invoice. For Single-Family Customers with weekly Garbage, embedded weekly Recycling, and embedded weekly Compostables, thirty-four percent (34%) of the service component shall be allocated to Garbage and thirty-three percent (33%) to each Recycling and Compostables for the purposes of determining the appropriate credit.

The City and Contractor agree that the following special compensation and performance fees reflect the best estimate of the impacts of labor disruptions to Customers and the City. The Contractor shall pay the City monthly by the tenth (10th) Day of the following month:

- i. A cost reimbursement amount of one thousand dollar (\$1,000) for each day of labor disruption to reimburse staffing and other costs for managing the impacts of the labor disruption (e.g., rapid-response communications, customer inquiries and complaints, coordination with Contractor on expected timing of resumption of Services).
- ii. A performance fee of two thousand five hundred dollars (\$2,500) a day for each day of labor disruption from the first (1st) day to the seventh (7th) day of the labor disruption.
- iii. A performance fee of five thousand dollars (\$5,000) a day for each day of labor disruption from the eighth (8th) day to fourteenth (14th) day of the labor disruption.
- iv. A performance fee of ten thousand dollars (\$10,000) a day for each day of labor disruption for every day beyond the fourteenth (14th) day of labor disruption.

The performance fees listed as (ii) through (iv), above, are intended to apply to any labor disruption involving a complete work stoppage where alternative but substantially equivalent service by non-striking employees is not provided by the Contractor or otherwise. In the event substantially equivalent service is provided by the Contractor through the employment of non-striking employees at any point during the course of the labor disruption, the Contractor is entitled to reduce the amount of the performance fees

that otherwise would be due on a pro-rata basis, based on the percentage of Contract service provided to Customer provided on that day. Given the nature of the failure arising from labor disruptions, the Contractor shall not be allowed any cure period opportunity or rectification process; provided, however, that the City may elect to receive the equivalent value of additional services, as negotiated, in lieu of these specific performance fees.

The Contractor's failure to comply with the Contractor-prepared Strike Contingency Plan of this section shall be subject to a special fee of one thousand dollars (\$1,000) per day for its non-compliance during the labor disruption event. This special fee is separate compensation to the City for the Contractor's failure to plan and execute the provisions of this section. The special fee shall be paid to the City within thirty (30) days of the Contractor's receipt of the City's invoice.

Fees paid by the Contractor under the terms of this section are not regular performance fees and shall not be counted in the cumulative performance fee default threshold.

4.8.4. Disruption Due to Construction

The City reserves the right to construct any improvement or to permit any construction in any Public Street in the manner as the City may direct, which may have the effect for a time of preventing the Contractor from traveling the accustomed route or routes for collection; however, the Contractor and the City shall develop a reasonable workaround to enable the Contractor to continue to collect Garbage, Recyclables, and Compostables to the nearest extent possible as though no interference existed upon the streets or alleys normally traversed. This shall be done at no extra cost to the City or Customers.

4.8.5. Other Service Disruptions

When closure of roadways providing access or other non-weather related and non labor-related events beyond the Contractor's control prevent timely collection on the scheduled day, the Contractor shall notify the City promptly upon the occurrence of the event and shall thereafter collect materials from Multifamily and Commercial Customers on the next available day and Single-family Customers on their next regularly scheduled service day for that Customer. For example, a Tuesday Single-family Customer will have recovery collection the following Tuesday. The Contractor shall collect reasonable accumulated volumes of Garbage, Recycling, and Compostables equal to what would have been collected on the missed collection day(s) from Customers at no extra charge.

4.9. Containers

Contractor fees included in Exhibit B include all costs of the associated Containers unless Container rental for a particular service is specifically listed in Exhibit B, such as rent for Drop-box Containers or Containers used for compacted services.

Single-family, Multifamily, and Commercial Customers must use Contractor-provided Containers for their initial Container of Garbage collection service, with the exception of compacting Containers, which may be Customer-owned or Customer-leased from other parties. Plastic bags or Cans may be used for excess volumes of Garbage, but not as a Customer's primary container. Customers may change Container sizes and service frequency without restriction or additional cost.

Customers may elect to own or secure secondary Containers from other sources and shall not be subject to discrimination by the Contractor in collection services on that account, provided that such Containers (including Carts) are compatible with the Contractor's collection equipment. The Contractor shall handle the Customer-owned Containers in such a way as to prevent undue damage, and shall be responsible for unnecessary or unreasonable damage to or for unrequested removal of Customer-owned Containers. The Contractor shall provide Garbage, Recyclables, and/or Compostable Container labels to Customers for use on Customer-owned Containers upon request.

Collection crews shall note missing or damaged lids, missing or damaged hinges, holes, excessive rust, missing or poorly functioning wheels, and other similar repair needs for Contractor-provided Containers, and replace the Container within three (3) business days at no cost. Any container that is damaged or missing on account of an accident, act of nature or the elements, fire, theft, or vandalism by a third-party shall be replaced within three (3) business days after notice from the Customer or the City at no cost. Any Contractor-supplied Container found to be leaking shall be replaced by the Contractor within one (1) business day. In the event that a Cart is inadvertently lost into a collection vehicle or damaged during collection due to mechanical or operator error, the Customer shall be notified on the same day of the incident and a replacement Cart shall be provided within one (1) business day of the loss at no cost. Replacement Containers may be used and reconditioned, but shall be presentable and cleaned before delivery to the Customer. Unusable Containers shall be recycled to the extent possible. Failure of the Contractor to comply shall be cause for performance fees.

In the event that a Customer repeatedly damages a Container due to negligence or intentional misuse, the Contractor shall forward in writing the Customer's name and address to the City. The City shall then attempt to resolve the problem. In the event that the problem continues, the Contractor may charge the Customer a City-approved Container repair or replacement fee, provided the City provides previous written approval.

4.9.1. Container Colors and Labeling

Contractor-provided Carts and Detachable Containers shall adhere to the colors listed below:

Material Type	Container Color
Garbage	Gray
Recyclables	Blue
Compostables	Green

Any existing green Detachable Garbage Containers shall be retained in-place and continue to be used through the end of their useful life. Replacement Containers shall meet the color requirements above.

All Contractor-provided Containers shall be permanently, clearly, and prominently screened, molded-in, molded-on, imprinted, or otherwise labeled in a fashion that any reasonable person can readily determine the intended material for the Container. Contractor-provided Containers shall not be screened, molded-in, molded-on, imprinted, or otherwise permanently labeled with the Contractor's logo or company name unless the City provides written permission.

All distributed Containers shall be clearly labeled with City-approved artwork. Container stickers, labels, and/or decals shall include material type, preparation instructions, and contact information that include both a Customer Service phone number and website address. Information shall be printed in a size that is

easily read by the users, on durable UV-resistant label stock squarely affixed to each Container. All Detachable Containers and Drop-box Containers shall also have a sticker affixed that indicates no charge for replacement or repair for leaky or broken Containers, and provides a phone number to call.

The Contractor shall thoroughly inspect and relabel Containers with worn, faded, ripped, outdated, or otherwise noncompliant labels within one hundred twenty (120) Days of the Date of Commencement of Service with City-approved and Contractor-provided labels. Labels shall be applied squarely and shall cover any incorrect information due to changes in services.

Labels shall be replaced when faded, damaged, or upon the City or Customer request. Should any changes be made to the Garbage, Recycling, or Compostables collection program that affect the labels, the Contractor at their sole expense shall reproduce and reaffix labels on all Containers. The City may, at its option, provide labels to the Contractor to be affixed on Containers. The City shall reimburse the Contractor the cost of applying the City's labels.

Failure to maintain clean, sanitary, properly painted, and properly labeled Containers in good condition for material storage and handling shall be cause for performance fees.

4.9.2. Carts

The Contractor shall offer Carts in the following sizes to Customers:

Material Type	Cart Size
Garbage	Twenty (20) gallon Thirty-two (32) or thirty-five (35) gallon Forty-five (45) gallon Sixty-four (64) gallon Ninety-six (96) gallon
Recyclables	Thirty-two (32) or thirty-five (35) gallon Sixty-four (64) gallon Ninety-six (96) gallon
Compostables	Thirty-two (32) or thirty-five (35) gallon Sixty-four (64) gallon Ninety-six (96) gallon

In-place Carts carried over from the previous City contract shall be washed upon Customer request at no charge, provided that the request is received within one hundred and twenty (120) days of the Date of Commencement of Service. The Contractor shall notify Customers of this service in promotional materials released during the rollout of this Contract.

All Carts shall be manufactured from a minimum of fifteen percent (15%) post-consumer recycled plastic, with a lid that will accommodate a label. All Carts must have materials preparation instructions including any Customer actions that would void manufacture warranties (such as placement of hot ashes in the container causing the container to melt), procedures to follow to minimize potential fire problems, and phone and website contact information printed on a sticker on the lid. If this sticker is destroyed or removed, Contractor shall replace the sticker within seven (7) days of being notified by the Customer or City.

All Carts shall be maintained by the Contractor in good condition for material storage and handling, and contain no jagged edges or holes. Carts should also contain wheels or rollers for movement and be equipped with an anti-skid device or sufficient surface area on the bottom of the Container to prevent unwanted movement.

The Contractor shall make available wildlife-resistant Carts to requesting Customers at the additional surcharge provided for in Exhibit B.

The Contractor shall offer On-call Cart cleaning to all Customers at the charges listed in Exhibit B unless otherwise noted. Annual Compostable Cart cleaning shall be offered to Multifamily and Commercial Customers at no cost.

4.9.3. Detachable Containers

The Contractor shall offer Detachable Containers in the following sizes to Customers:

- i. One (1) cubic yard
- ii. One and a half (1.5) cubic yard
- iii. Two (2) cubic yard
- iv. Three (3) cubic yard
- v. Four (4) cubic yard
- vi. Six (6) cubic yard
- vii. Eight (8) cubic yard

Detachable Containers shall be watertight and equipped with tight-fitting metal or plastic covers; have four (4) wheels for Containers three (3) cubic yards and under unless site-specific concerns dictate the use of a non-wheeled Container; be in good condition for Garbage or Recyclables storage and handling; be safe for the intended use; and, have no leaks, jagged edges, or holes. Containers found to be out of compliance (e.g. leak, have jagged edges, have holes, missing wheels, missing or damaged lids, etc.) shall be replaced within one (1) business day of notification by Contractor's employees, Customer, or the City, and if not replaced or repaired within that time, shall be cause for performance fees.

Detachable Containers shall be cleaned, reconditioned, and repainted (if necessary), at the Contractor's expense before being put back into service. The Contractor shall provide a fee-based On-call Detachable Container cleaning service to Customers.

As between the Contractor and the City, all Detachable Containers on Customers' premises are at the Contractor's risk and not the City's. The Contractor shall repair or replace within one (1) business day any Detachable Container that was supplied by or taken over by the Contractor and was in use if the City Code Compliance Specialist, King County Health Department Inspector, or other agent having safety or health jurisdiction determines that the Detachable Container fails to comply with reasonable standards or constitutes a nuisance, health, or safety hazard.

The Contractor shall place Detachable Containers in areas mutually agreed upon by the Contractor and Customer with the least slope and best vehicle access possible. For Customers that must stage their Detachable Containers on Public Streets or on significantly sloped hills, the Contractor shall make a good faith effort to work with the Customer to ensure that Detachable Containers are not left unattended in potentially problematic staging areas and are sufficiently restrained such that the Container may not roll and cause harm to persons or property. The Contractor may require a Customer to attend to the Detachable Containers immediately prior to and after collection. Any disputes arising between the Comprehensive Garbage, Recyclables, and Compostables Collection Contract

Contractor and a Customer as to what constitutes a “significantly sloped hill” or a “safety hazard” shall be submitted in writing to the City, and the City’s decision shall be final. Detachable Containers shall be replaced after emptying in the same location as found, with the lid closed.

Detachable Containers shall not be placed by the Contractor, or kept for use by the Customer, in any City Public Street. Any Detachable Container located in any City Public Street at any time is at the Contractor’s risk and not the City’s. Any Detachable Container located in City Public Right of Way is in violation of this section and shall immediately be removed upon request by the City.

4.9.4. Drop-box Containers

The Contractor shall offer Drop-box Containers in the following sizes to Customers:

- i. Ten (10) cubic yard
- ii. Fifteen (15) cubic yard
- iii. Twenty (20) cubic yard
- iv. Twenty-five (25) cubic yard
- v. Thirty (30) cubic yard
- vi. Thirty-five (35) cubic yard
- vii. Forty (40) cubic yard

Drop-box Containers shall be all-metal, and if requested by a Customer, equipped with a tight-fitting screened or solid cover operated by a winch in good repair.

As between the Contractor and the City, all Drop-box Containers on Customers’ premises are at the Contractor’s risk and not the City’s. The Contractor shall repair or replace within one (1) business day any Drop-box Container that was supplied by or taken over by the Contractor and was in use if the City Code Compliance staff, King County Health Department Inspector, or other agent having safety or health jurisdiction determines that the Drop-box Container fails to comply with reasonable standards or constitutes a nuisance, health, or safety hazard.

Drop-box Containers shall not be placed by the Contractor, or kept for use by the Customer, in any City Public Street. Any Drop-box Container located in any City Public Street at any time is at the Contractor’s risk and not the City’s. Any Detachable Container located in City Public Right of Way is in violation of this section and shall immediately be removed upon request by the City.

4.9.5. Ownership

At the end of the Contract Term or in the event the Contract is terminated for any reason, all Carts at Customer locations used by Contractor to provide Contract Services, shall, at the option of the City, revert to City ownership without further compensation to the Contractor. The City may elect to assign this potential ownership of these Containers to a third-party and shall provide notice to the Contractor.

At the end of the Contract Term or in the event the Contract is terminated for any reason, the City may, at its option, purchase or assign the right to purchase the Contractor’s in-place inventory of Detachable Containers and/or Drop-Box Containers for use by the successive contractor. In the event that Contractor’s Containers are purchased or assigned, the sale price shall equal fifty percent (50%) of the average new price for each Container, based on the average price from three (3) manufacturers at the time of the termination. For the purposes of this transaction, the average prices shall include Comprehensive Garbage, Recyclables, and Compostables Collection Contract

transportation from the manufacturer to the Contractor's closest service yard, but shall exclude sales or use taxes.

Temporary Containers, Compactor Drop-box Containers leased to Customers outside of this Contract, and all Containers held in reserve at the Contractor's yard and not actively in service at a Customer location are excluded from this provision.

The City in advance accepts all such Containers in their "as-is, where-is" condition. As between the City and the Contractor, the City assumes all risks of loss or liability on account of the City's exercising of its rights under this section or any use made of any such Containers after they become the property of the City or assignee of the City. Any remaining warranties associated with the Containers described herein shall be transferred to the City or the City's assignee.

4.9.6. Container Weights

The Contractor shall not be required to lift or remove materials from any Container exceeding the safe working capacity of the Container, lifting mechanism, or collection vehicle. Overweight Containers shall be left uncollected and tagged with written notification as to why it was not collected. For Drop-box Containers, the combined weight of the Drop-box and contents must not cause the collection vehicle to exceed legal road weight limits.

Any loose Extra Units or Recyclables that are not placed in a Container and must be manually loaded shall be limited to fifty (50) pounds per bag or bundle unless otherwise authorized by the Contractor.

4.9.7. Container Removal

The Contractor shall remove all Containers automatically upon service cancellation within seven (7) Days of the cancellation or upon three (3) business days of specific Customer, property manager, property owner, or the City's request. The contents of removed Containers shall be managed as if they were collected on a regular route (e.g., Recyclables shall be recycled, Compostables shall be delivered for composting). The disposal or recycling of materials accumulating in the Contractor's Container at the former Customer's location after the final Customer-paid collection shall be at the Contractor's, not Customer's cost. Failure to remove Containers within the specified timeline shall be subject to the same performance fees as delayed Container delivery for that Customer sector.

4.10. Vehicles

The Contractor shall provide to the City, by the Date of Commencement of Service of this Contract, a complete initial inventory of the vehicles and facilities to be used in the performance of this Contract. The inventory shall include each vehicle (including chassis model year, type of body, material collected, capacity, model, vehicle identification number, current mileage, and exterior condition) and each facility to be used in performance of this Contract (including address and purpose of the facility). The Contractor may change vehicles and facilities from time to time and shall include the revised inventory in the annual report. The Contractor shall maintain vehicles and facilities levels during the performance of this Contract at least equal to those levels described in the initial inventory. The City reserves the right to request maintenance history logs for vehicles or equipment during the performance of this Contract.

The Contractor shall maintain all vehicles to ensure that no liquid wastes or oils are discharged to Customer premises or streets. All collection, service, and supervisory vehicles the Contractor uses shall be equipped with a minimum ten (10) gallon capacity spill kit. Any vehicles not meeting these standards shall not be used within the Service Area until repairs are made.

Failure to comply with the Vehicles Section shall be cause for performance fees.

4.10.1. Collection Vehicles

The Contractor shall use collection vehicles no greater than ten (10) years old, based on model year, for Garbage, Recyclables, and Compostables collection services performed under this Contract.

Collection vehicles used in the performance of this Contract shall be of sufficient size and dimension to provide service to all Customers. In some cases, this may mean that a small collection vehicle, capable of servicing narrow and/or tight locations must be used, and the Contractor shall make such vehicles available to ensure smooth and effective collection services throughout the Service Area.

Collection vehicles shall have a switchable placard that clearly indicates the material stream currently being collected by that vehicle. The colors, trim scheme, and design to be used by the Contractor on the switchable placards shall be subject to approval by the City.

Collection vehicles shall be maintained in excellent condition at all times, which includes but is not limited to being clean and sanitary, and thoroughly washed at least once each week. All collection vehicles shall have appropriate safety markings, including all highway lighting, flashing and warning lights, clearance lights, and warning flags, all in accordance with current statutes, rules and regulations. All damaged or rusted Collection vehicles shall be repaired and/or repainted if damage or rust is visible on the body or chassis or at the request of the City. All parts and systems of the collection vehicles shall operate properly and be maintained in a condition compliant with all local, State, and federal safety requirements and be in a condition satisfactory to the City. All collection vehicles shall be equipped with variable tone or proximity activated reverse movement back-up alarms.

All collection vehicles shall be labeled with signs on both the front and driver's side door and the rear of the collection vehicle which clearly indicate the vehicle inventory number. The Customer Service phone number shall be labeled on the side of the collection vehicle. Signs shall use lettering not less than four inches (4") high and shall be clearly visible from a minimum distance of twenty feet (20'). Signs, sign locations, and the phone number shall be subject to approval by the City. No advertising shall be allowed on Contractor vehicles other than the Contractor's name, logo, and Customer Service phone number and website address, unless otherwise previously approved in writing by the City. Special promotional messages may be permitted, upon the City's prior written approval. In addition, any Contractor vehicle regularly used in the City shall include a placard clearly visible at the rear of the vehicle. This placard shall show, in lettering at least 12" high, an abbreviated truck designation number specific to the Contractor's operating division, for example T-1, T-2, etc., limited to a two (2) digit numeral to aid in rapid identification of vehicles to allow more precise reporting and correction of any unsatisfactory condition related to specific vehicles.

All collection vehicles shall be equipped with properly licensed two-way communication equipment. The Contractor shall maintain a base station or have communication equipment capable of reaching all collection areas. Collection vehicles shall also be equipped with back-up cameras, as well as route-recording cameras integrated with their on-board route management system.

All collection vehicles shall be equipped with global positioning systems (GPS), as well as an on-board computer and data tracking system to track route progress and log non-set-outs, extras, and other service issues. The system shall incorporate photo documentation of route exceptions. The Contractor's drivers shall be fully trained and required to use these systems. The resulting data shall be uploaded to the Contractor's Customer Service database no less than daily to allow Customer Service personnel to be fully apprised of route progress and be able to address misses and other Customer inquiries in near real-time.

If collection vehicles are used to service more than one Customer sector, the Contractor shall develop an apportioning methodology that allows the accurate calculation and reporting of collection volumes and quantities from the different sectors. The apportioning methodology shall be subject to the prior review and written approval of the City, and shall be periodically verified through field-testing by the Contractor.

4.10.2. Back-up Collection Vehicles

Back-up collection vehicles used fewer than thirty (30) Days a calendar year shall not be subject to the age requirement that applies to regularly-used vehicles, but those vehicles shall be presentable, in safe working order, not leaking fluid, and subject to all other conditions of the Vehicles Section. The accumulated annual use of individual back-up vehicles shall be reported in the Contractor's annual report.

4.11. Spillage

All loads collected by the Contractor shall be completely contained in collection vehicles at all times, except when material is actually being loaded. Hoppers on all collection vehicles shall be cleared frequently to prevent the occurrence of unnecessary blowing, leakage, or spillage.

The Contractor shall carry a spill kit within every collection vehicle that remains stocked with supplies for containing spillage and leakages until the spillage or leakage can be cleaned up. All operators shall be trained on proper use of spill kit and spill containment methods.

Any spillage or leakage of load materials or vehicle gas, oils, or other fluids upon the road surface or exposed appurtenances that occurs during collection or transportation shall be contained as soon as the Contractor is aware to prevent materials or fluids from reaching the City's municipal storm system. The Contractor shall clean up and/or remove any associated spillage or leakage within four (4) hours of the Contractor's knowledge at Contractor's sole expense. The Contractor shall report to the City immediately, and document the spillage or leakage.

Cleanup and removal of any spillage or leakage entering the City's municipal storm system shall be initiated as soon as the Contractor is aware. The Contractor shall clean up and/or remove any associated spillage or leakage within four (4) hours of the Contractor's knowledge at Contractor's sole expense. The Contractor shall report to the City immediately, and shall document the location of the leakage, the time and date of the incident, the approximate volume, the material type, the cause of the incident, and the cleanup methods used, including taking pictures before and after clean-up or removal, then provide this documentation to the City.

The Contractor shall receive approval from the City if cleanup is expected to exceed the required time frame, which shall not be unreasonably withheld by the City. Spillage or leakage not cleaned up or removed by the Contractor within the required time frame shall be cause for performance fees and may

be subject to fines and penalties pursuant to City Code. The Contractor expressly acknowledges it is solely responsible for any federal, State, or local violations, which may result from said leakage or spillage.

4.12. Safeguarding Public and Private Facilities

Contractor shall protect all public and private improvements, facilities, and utilities whether located on public or private property, including, but not limited to, streets, signs/posts, light poles, planting strips, and trees. If such improvements, facilities, utilities, or streets are damaged as a result of Contractor's operations, Contractor shall notify the City in writing of all damage within four (4) hours of its knowledge of such damage, and Contractor shall repair or replace the same. If the damage creates an immediate public safety issue that requires an immediate response, Contractor shall, along with notifying the City in writing, call the City to inform them of such matter. If Contractor fails to repair or replace the damage promptly, as determined by the City, the City shall cause repairs or replacement to be made, and the cost, including overhead and administrative costs, of doing so shall be paid by the Contractor. The Contractor shall be liable for any damage to property or person caused by the negligent or willful actions of Contractor, and the Contractor shall indemnify, defend, protect, and hold the City harmless for any such damages or legal implications from said actions pursuant to the Indemnification Section of this Contract.

4.13. Disposal and Processing

4.13.1. Garbage Disposal

Unless otherwise directed by the City, all Garbage collected under this Contract, as well as residues from processing Recyclables and Compostables (to the extent required for the City to comply with its Solid Waste Interlocal Agreement with the County), shall be delivered to the King County Disposal System in compliance with all King County rules regarding such disposal.

Garbage containing obvious amounts of Yard Debris shall not knowingly be collected from Customers and instead prominently tagged with a written notice informing the Customer that the County does not accept Yard Debris mixed with Garbage for collection. Contractor's awareness, knowing, or intentional collection of Garbage mixed with visible Yard Debris shall be grounds for performance fees. The Contractor shall be liable and legally responsible for the Contractor's awareness, knowing, or intentional collection of Garbage mixed with visible Yard Debris. The Contractor shall indemnify and hold the City harmless for any damage or liability resulting from said collection.

The Contractor shall not knowingly collect or dispose of Unacceptable Waste or other hazardous materials that are either restricted from disposal or would pose a danger to collection crews. If materials are rejected for this reason, the Contractor shall photograph conditions and leave a written notice in a prominent location with the rejected materials listing why they were not collected and providing the Customer with a contact for further information about proper disposal options for such materials.

Title to and liability for any Unacceptable Wastes that are included with any materials collected under this Contract by Contractor despite the City's and Contractor's attempts to prevent the inclusion of such materials shall not pass to Contractor, but shall remain with the party from whom such Unacceptable Waste or any such other materials or substances is received.

Garbage collected by the Contractor may be processed by the Contractor to recover recyclable material; provided, however, that the residual is appropriately disposed of within the King County Disposal System.

The processing of such Recyclable material shall only be undertaken with the prior written approval of the County and the City and in accordance with the Solid Waste Interlocal Agreement between the County and the City. Contractor in all such instances shall charge Customers no more than the equivalent Garbage disposal fee within the King County Disposal System or such other disposal fee as the City reasonably directs the Contractor to charge. In addition, hauling fees charged by the Contractor in such instances shall be no higher than those provided for in Exhibit B. Failure of the Contractor to comply shall be cause for performance fees.

4.13.2. Recycle and Compost Processing

The Contractor shall use processing facilities to recycle or compost all Source-separated Recyclables and Compostables collected under this Contract (other than residue or contaminated Recyclables or Compostables), unless express prior written permission is provided by the City. The Contractor shall use processing facilities that:

- i. Process materials to a high standard to maximize the recovery and recycling of all incoming Recyclable and Compostable materials.
- ii. Are operated to minimize cross-contamination of materials that would result in otherwise Recyclable materials being misdirected to a market or disposal where they would not be recovered.
- iii. Are designed and operated to minimize the stream of otherwise recoverable materials destined for disposal.
- iv. Have sufficient preprocess and screening staff and equipment to ensure that otherwise recoverable materials are not cross-contaminated and rendered non-recyclable due to the nature of the processing facility.

Any non-contaminated Source-separated Recyclables, Yard Debris, or Compostables in clearly identified Containers, bags, or boxes that are collected and disposed of as Garbage shall be cause for performance fees.

The City and Contractor agree that the Contractor is being compensated to fully recycle or compost those incoming materials and that maximum cost-effective recovery is a primary objective of the City's collection programs.

4.13.2.1. Contamination Reduction Program

The Contractor shall visually inspect Recyclables and Compostables Containers before or during servicing. If the Contractor finds that more than five percent (5%) contamination is reasonably apparent in the Container, the Contractor shall document the contamination and communicate the specific contamination for the Customer through a phone call, email, or Container tag within one (1) business day. The Customer shall also receive educational messaging, materials, and resources for proper Recycling.

- i. If a Customer receives a second tag and/or contamination notification within ninety (90) Days from the date the first contamination tag is issued, then the Contractor shall send the Customer personalized communication with photo documentation for both instances of contamination and an explanation of why materials cannot be accepted.

- ii. If the Customer receives a third tag and/or contamination notification within ninety (90) Days from the date the first contamination tag is issued, then the Contractor shall call and/or visit the Customer to review previously provided information and assist in resolving the contamination.
- iii. If the Customer receives a fourth tag and/or contamination notification within ninety (90) Days from the date the first contamination tag is issued, then the Contractor shall call and/or visit the Customer again to provide documentation of contamination, further assist in resolving the contamination issues, and notify the Customer that their Recycling and/or Compostables service may be placed on suspension if repeated contamination continues.
- iv. If the Customer continues to set out contaminated Containers, the Contractor shall work with the City to determine if the Customer's Recycling and/or Compostables service should be suspended. Customers with suspended service due to contamination may restore their service by participating in educational training provided by the Contractor.

In addition to Container tagging, the Contractor shall work with City staff to develop contamination reduction programs for each sector. If the contamination reduction program does not result in a measurable decrease in contamination after a year, the program shall be adjusted or a new program shall be developed to address contamination. The Contractor shall develop the new program in consultation with the City and shall implement the program on approval of the program by the City. The program may be reviewed and adjusted at any time if the Parties agree that review and adjustment are appropriate. The Contractor shall provide the City with aggregate contamination data that is collected and maintained by the Contractor.

4.14. Coordination with City

4.14.1. Site Planning and Building Design Review

The Contractor shall, upon request and without additional charge, make available site planning assistance to either the City and Customers or potential Customers, and shall publicize the appropriate contact information for this function. The site planning assistance shall be available for all new construction or remodeling of buildings and structures within the Service Area, and shall address the design and planning of Garbage, Recyclables, and Compostables removal areas and their location upon the site of the proposed construction or remodeling project which includes consideration of surface water drains and ditches, strategies for containment of leaks, and reduction of interior and exterior noises and emissions. Contractor planning assistance for optimizing loading docks and other areas shall also be available for existing building managers when realigning Garbage, Recyclables, and Compostables services.

4.14.2. Pilot Programs

The City may wish to test and/or implement one or more new services or developments in waste stream segregation, materials processing, or collection technology at some point during the term of this Contract. The City shall notify the Contractor in writing at least ninety (90) Days in advance of its intention to implement a pilot program or of its intentions to utilize a new technology system on a partial or City-wide basis, or as negotiated between the City and Contractor. The costs (or savings) accrued by City-initiated pilot programs shall be negotiated prior to implementation. If the City deems the pilot a success, and desires to incorporate the service or development represented in the pilot program in the terms of this Contract, the City and Contractor each agree to negotiate in good faith to include the provisions of the pilot program into this Contract, including any costs or savings to be accrued and timeline for Comprehensive Garbage, Recyclables, and Compostables Collection Contract

implementation. Notwithstanding the foregoing or anything else in this Contract, City shall not implement any pilot program that conflicts with the exclusive rights granted to Contractor by this Contract.

Contractor-initiated pilot programs shall require prior written notification to and written approval by the City. Contractor-initiated pilot programs shall be performed at no additional charge to the City or the Customers; however, costs (or savings) accrued may be subject to negotiations prior to implementation at the City's request. Results of any Contractor-initiated pilot program shall be reported to the City in the annual reports. The Contractor shall not be required to test or implement any pilot program, new technology, service or development unless the terms and conditions (including any savings or additional compensation to Contractor) have been mutually agreed in writing by the City and Contractor.

4.14.3. Emergency Response

The Contractor shall assist the City in the event of a disaster or emergency declaration. Contractor services shall be provided as soon as practical upon City direction and paid at the Contract rates in Exhibit B.

Contractor shall keep full and complete records and documentation of all costs incurred in connection with disaster or emergency response and include such information in the monthly and annual reports. Contractor shall maintain such records and documentation in accordance with the City's prior written approval and any standards established by the Federal Emergency Management Agency (FEMA), and at the City's request, shall assist the City in developing any reports or applications necessary to seek federal assistance during or after a federally-declared disaster.

4.14.4. Monitoring and Evaluation of Operations

The Contractor's supervisory and management staff shall meet with the City in person or via phone/video conference, at the City's option, on a weekly basis during the Transition and Implementation Period and monthly throughout the term of the Contract to discuss operational and Contract issues.

The Contractor shall continually monitor and evaluate all operations to ensure that compliance with the provisions of this Contract is maintained.

The City may periodically monitor collection system parameters such as participation, Container condition, contents weights, and waste composition. The Contractor shall assist and fully cooperate with the City by coordinating the Contractor's operations with the City's periodic monitoring to minimize inconvenience to Customers, the City, and the Contractor. The Contractor also shall provide full access to equipment, processing facilities, route and Customer Service data, safety records, and other applicable information. The City's review of Contractor activities and records shall occur during normal Office Hours and shall be supervised by the Contractor's staff.

4.14.5. Performance Review

The City may, at its option, and upon at least one (1) week's prior written notice to the Contractor, conduct a review of the Contractor's performance under this Contract. If conducted, the performance review shall include, but is not limited to, a review of the Contractor's performance relative to requirements and standards established in this Contract, including Customer Service standards, and a financial audit of the Contractor's billed revenue and Administrative Fees invoiced to the City. The Contractor agrees to fully

cooperate with the performance review and work with City staff and consultants to ensure a timely and complete review process.

The results of the performance review shall be presented to the Contractor within thirty (30) Days of completion. Should the City determine that the Contractor fails to meet the Contract performance or reporting requirements and standards, the City shall give the Contractor written notice of all deficiencies. The Contractor shall have sixty (60) Days from its receipt of notice to correct deficiencies to the City's satisfaction. If the Contractor fails to correct deficiencies within sixty (60) Days, the City may allow the Contractor additional time to comply, accept other remedies for the failure or proceed with the contract default process pursuant to the contract default provisions of this Contract, at the City's sole option.

The costs of the development and implementation of any action plan required under this section or Performance Fee Section for the purpose of addressing failures on the part of the Contractor to perform in accordance with the terms and conditions of this Contract shall be paid for solely by the Contractor, and the costs of developing or implementing such action plan may not be passed on to Customers or the City, or included in rates or fees charged Customers.

The City may, at its option, and upon reasonable notice to the Contractor, design and implement an alternative annual Contract compliance monitoring program with or without Contractor performance incentives. If such a program is desired by the City, the City and Contractor agree to negotiate in good faith the monitoring methodologies used to ensure accurate and unbiased sampling of performance data. The City shall bear the costs of City staff, City-retained consultants, and performance incentives (if used) and the Contractor shall bear the costs of Contractor staff and route costs to perform the monitoring.

4.15. Transition and Implementation of Contract

The Contractor shall develop, with the City's input and prior written approval, and submit to the City no later than thirty (30) Days after the Date of Execution of this Contract, a Transition and Implementation Plan for introducing the new and revised services to the different Customer sectors (e.g., Single-family, Multifamily, and Commercial Customers), and detailing a specific timeline as to when different activities and events will occur, including details of Container delivery, how different events impact other events in the timeline and the process to be used to ensure that implementation occurs with no disruption. The Transition and Implementation Plan shall be subject to the City's prior written approval. It will cover the entire Transition and Implementation Period and describe in detail what is involved with each of the activities and events listed in the timeline. The Transition and Implementation Plan shall also specifically address how the Contractor intends to proceed in the event of inclement weather and what contingency plans will be in place to accelerate implementation if Container delivery or other planned activities are impacted by inclement weather.

The Contractor's operations and management staff shall be available for weekly meetings with the City, at the City's request, during the Transition and Implementation Period. The Contractor shall provide billing and customer service updates, problems encountered and options for resolution, a summary of upcoming activities, and other information necessary for the City to evaluate the Contractor's implementation efforts and to remain fully apprised of the transition between contractors.

The Contractor shall be responsible for funding all the design, development, printing, sorting, mail prep, delivery, and mailing costs, including the cost of the postage-prepaid mail-back cards and any costs associated with the website ordering services, and of all new and continuing service and educational

materials described above and needed to comply with the Transition and Implementation Plan outreach described in this section of the Contract.

Any additional promotional, educational, informational, and outreach materials provided by the Contractor to Customers in connection with the initial transition and implementation of the Contract shall be designed, developed, printed, and delivered by the Contractor unless otherwise directed by the City, at the Contractor's cost, and subject to the City's prior review and written approval and the City's final approval as to method of delivery. Customer materials must contain important dates/timelines, answers to frequently asked questions, information about translations available, and a phone number and website for Customers needing additional information. Materials must contain clear and accurate wording, easy-to-read font, professional visual graphics, be free of inaccurate or misleading information, be free of typographical errors, and must be printed on one hundred percent (100%) post-consumer recycled-content paper. The City shall be provided a minimum of two (2) weeks to review any of the materials included in the Contractor's Transition and Implementation Plan schedule to allow sufficient time for the City's prior review and written approval.

5. COLLECTION SERVICES

Contractor fees included in Exhibit B include all costs of the associated services including collection costs, disposal and/or processing costs, and Containers unless Container rental for a particular service is specifically listed in Exhibit B.

5.1. Single-family Residence Service

Contractor fees included in Exhibit B include all costs of the associated services including collection costs, disposal and/or processing costs, and Containers. Containers shall be delivered by the Contractor to requesting Customers within three (3) business days of the Customer's initial request unless otherwise noted.

5.1.1. Garbage Collection

The Contractor shall provide weekly Garbage collection services to Single-family Customers at rates listed for each subscription level in Exhibit B. The Contractor shall also offer a service of once per month collection of non-putrescible waste in a thirty-two (32) or thirty-five (35) gallon Cart.

The Contractor shall collect all Garbage placed at Curbside for disposal by Single-family Residence Customers in, and properly prepared and contained materials adjacent to, Garbage Carts, Cans, and bags. Each Customer's initial Container must be a Contractor-provided Container, provided that Garbage in excess of the Customer's initial Container may be bundled or placed in Customer-owned Cans and/or plastic bags.

Garbage in excess of Container capacity or the subscribed service level shall be collected and properly charged as Extra Units to the Customer; with the exception of excess Garbage collection otherwise authorized under this Contract at no additional charge to the Customer. Extra charges may be assessed for materials loaded so as to lift the Container lid in excess of six inches (6") from the normally closed position.

The Contractor shall maintain route lists in sufficient detail to allow accurate recording and charging of all Extra Units. Customers shall be allowed to specify that no Extra Units be collected without prior Customer notification, which shall be provided by the Single-family Residence Customer no less than one (1) business day prior to that Customer's regular collection. If a Customer specifies no Extra Units, then such materials shall be left at the Curb uncollected and tagged with written notification as to why it was not collected.

5.1.2. Recyclables Collection

The Contractor shall provide weekly Recyclables collection services to Single-family Customers as part of Garbage collection services, at no additional charge.

Customers may choose any Recycling Cart size. A Customer may receive one (1) additional Recycling Cart with Service at no additional charge. Additional Recycling Cart Service above the two (2) provided at no cost shall be charged at the extra Recycling Cart rate provided in Exhibit B.

The Contractor shall collect all Residential Recyclables from Single-family Residences that are placed in Carts, paper bags, boxes, or labeled Cans next to the Customers' Recycling Cart. Customers choosing to use their own Containers for excess Recycling shall be provided, upon Customer request, durable labels by the Contractor that clearly identify the Container's contents as Recycling. Recyclables must be prepared as described in Exhibit C. No limits shall be placed on set-out volumes for Curbside Recyclables, other than those specifically listed in Exhibit C.

If large quantities of Residentially-generated cardboard (e.g., moving boxes) are set out for collection, the Contractor may collect the excess materials the following day in a separate truck, provided that clear notification of the collection delay is provided to the Customer.

The Contractor shall collect Curbside prepared Recyclables as described in Exhibit C. With the exception noted in Exhibit C, the maximum dimensions for Recycling materials shall be two feet (2') by two feet (2'). If operational or recycling processing improvements are made that allow additional materials to be recycled at no additional cost to the Contractor, the Contractor agrees to expand the defined list of Residential Recyclables to cover such materials, subject to prior written approval by the City. The City reserves the right to engage in product stewardship and/or waste prevention activities that may result in one or more materials being removed from the Exhibit C list.

5.1.3. Compostables Collection

The Contractor shall provide weekly Compostables collection services to Single-family Customers as part of Garbage collection services, at no additional charge.

The default Compostables Cart size shall be ninety-six (96) gallons, but other available sizes shall be provided to those Single-family Customers requesting less capacity. Additional Compostables Cart service shall be provided by the Contractor at the rate provided in Exhibit B. The additional Compostables Cart service includes the provision of the Cart, collection, and composting costs. Customers may also rent additional Compostables Carts without service (rental only) at the rate provided in Exhibit B.

Compostables in excess of the subscribed service level shall be collected and properly charged as Compostables Extra Units to the Customer at rates listed in Exhibit B.

Extra Yard Debris material that does not fit in the initial Compostables Cart shall be bundled or placed in Kraft bags or Customer-owned Cans labeled for Yard Debris. Customers choosing to use their own Containers for excess Yard Debris shall be provided, upon Customer request, durable labels by the Contractor that clearly identify the Container's contents as Yard Debris. Food Scraps shall be contained in the initial Compostables Carts, and only Yard Debris shall be placed in bags, bundles, or Cans.

The Contractor shall offer Single-family Residential Compostable Customers an additional Compostables clean-up program that allows each Single-family Customer to place one (1) additional bag, bundle, or Can of Compostable material once each year at the Curb for collection on the Customer's regular Compostables collection day. The Contractor shall track usage to ensure that no Customer uses more than their allowed one (1) collection per calendar year, unless they pay for Extra Units.

5.1.4. Carry-Out Service

The Contractor shall provide carry-out service for Garbage, Recyclables, and Compostables to Single-family Residence Customers at no additional charge in cases where the Customer reports that no household member has the ability to place Containers at the Curb.

The Contractor may charge a carry-out surcharge fee to Single-family Residence Customers who do not qualify for the disabled criteria and choose to have the Contractor move Containers to reach the collection vehicle at its nearest point of access. The Carry-out surcharge fee listed in Exhibit B shall be charged once for all three (3) collection streams.

5.1.5. Service Stops

Single-family Residential Customers shall have the option of suspending collection services if their Residence will be unoccupied for more than one (1) month due to vacation, seasonal relocation, remodeling, or other reason for vacancy. The Customer shall not be charged for regular services during the service stop period; however, the Contractor may charge a standby fee as provided for in Exhibit B.

5.2. Multifamily and Commercial Service

Contractor fees included in Exhibit B include all costs of the associated services including collection costs, disposal and/or processing costs, and Containers unless noted in Exhibit B. Containers shall be delivered by the Contractor to requesting Customers within three (3) business days of the Customer's initial request unless otherwise noted.

The Contractor shall not charge fees for providing locks or opening/closing gates for the servicing of any Container. The Container may charge a fee for locking/unlocking Garbage or Compostables Containers as specified in Exhibit B, but not for Recycling Containers. The Contractor shall remove and replace Containers from enclosures and position (roll-out) Containers up to twenty-five feet (25') for collection at no additional charge. Additional roll-out charges may be assessed in twenty-five foot (25') increments only to those Customers for whom the Contractor must move a Container over twenty-five feet (25') to reach the collection vehicle at its nearest point of access. Customers with hard-to-access Containers

requiring the Contractor to wait for Customer Container relocation or requiring Contractor's use of specialized equipment for Container relocation may charge those Customers additional access fees and/or hourly fees consistent with Exhibit B.

5.2.1. Garbage Collection

The Contractor shall collect all Garbage set out for disposal by Multifamily and Commercial Customers in Garbage Containers, and adjacent to, if properly prepared.

Multifamily and Commercial Customers shall be offered a full range of Container and service options, including Garbage Carts, non-compacted Detachable Containers, and compacted Detachable Containers. Customer-owned or Customer-leased Detachable Container compactors shall be collected by the Contractor unless the Container is incompatible with the Contractor's equipment.

Materials in excess of Container capacity or the subscribed service level shall be collected and properly charged as Extra Units. Extra charges may be assessed for materials loaded so as to lift the Container lid in excess of six inches (6") from the normally closed position. The Contractor shall develop and maintain route lists in sufficient detail to allow accurate recording and charging of all Extra Units.

Multifamily and Commercial Customers may request extra collections and shall pay a proportional amount of their regular monthly rate for that service as established by the City.

5.2.2. Recyclables Collection

All properly prepared Recyclables listed in Exhibit C for Multifamily and Commercial Customers (including those Multifamily and Commercial Customers utilizing permanent Drop-box Collection services), shall be collected as part of the Garbage collection services without extra charge. The Contractor shall provide slotted Container lids upon City or Customer request.

Multifamily and Commercial Recyclables collection shall occur at least weekly or more frequently if space constraints preclude providing sufficient weekly capacity.

The Contractor shall encourage and promote participation in Recyclables services and shall recommend appropriate relative Container sizes through its site visit and evaluation process.

The Contractor may decline to collect Recyclables if the Container in which they are placed by the Customer contains Excluded Materials or other materials that do not conform to the definition of Recyclables or that do not meet specifications.

5.2.3. Compostables Collection

The Contractor shall provide subscription-based (user fee-based) Compostables collection services to requesting Multifamily and Commercial Customers unless otherwise noted. Multifamily and Commercial Customer Compostables collection shall occur at least weekly, as subscribed for and requested by the Customer.

The Contractor shall provide collection of Compostables from any requesting Multifamily or Commercial Customer, subject to that Customer's continued compliance with material preparation requirements. Containers including contaminated or oversized Compostables materials rejected by the Contractor shall

be tagged in writing in a prominent location with an appropriate problem notice explaining why the material was rejected.

Materials in excess of Container capacity or the subscribed service level shall be collected and properly charged as Extra Units as directed by the City. Extra charges may be assessed for materials loaded so as to lift the Container lid in excess of six inches (6") from the normally closed position. The Contractor shall develop and maintain route lists in sufficient detail to allow accurate recording and charging of all Extra Units.

5.3. Permanent Drop-Box Container Service

The Contractor shall provide permanent Drop-Box Container Garbage collection services to Customers, in accordance with the service level selected by the Customer. For the purposes of this section, a permanent Drop-Box Container Customer is a Customer who retains service for more than ninety (90) Days and has their Container hauled at least once per calendar month.

Permanent Drop-Box Container Customers who have at least one (1) haul of their Container each month are eligible for no-cost Recycling services. If a permanent Drop-Box Container Customer with regular Recycling service falls below the minimum one (1) Garbage haul per month threshold, the Contractor shall notify the Customer of the minimum requirement for Recycling eligibility and that the Contractor shall charge for future Recycling collection at market rates if the minimum Garbage haul threshold is not met in successive months.

The Contractor shall pay the cost of procuring and providing Containers for Garbage meeting the container requirement standards. Customer-owned or Customer-leased Drop-Box Container compactors shall be collected by the Contractor unless the Container is incompatible with the Contractor's equipment.

The Contractor shall maintain a sufficient Drop-box Container inventory to provide delivery of empty Containers by the Contractor to new and temporary Customers within one (1) business day of the Customer's initial request.

The Contractor shall provide dispatch service and equipment capable of collecting full Drop-box Containers on the same business day if the Customer's initial request is received by the call center before or at 10:00 a.m., and no later than the next business day if the Customer's initial call is received by the call center after 10:00 a.m. At the Customer's request, the Contractor shall deliver an empty Drop-box Container to the Customer at the time of collecting the full Drop-box Container.

The Contractor shall detach, remove and replace Drop-Box Containers from locked or unlocked enclosures at no additional charge. The Contractor may charge additional time and/or mileage only if (1) the Customer requests that Contractor deliver material to a facility other than the closest King County disposal facility, (2) the facility is one to which the Contractor is allowed to deliver the material under this Contract, and (3) Contractor delivers the material to such facility after advising the Customer in writing (email is acceptable) as to the basis of the additional time and/or mileage charges to be payable by the Customer on account of such delivery(ies).

5.4. Temporary Container Service

The Contractor shall maintain a sufficient Container inventory, including Detachable Container and Drop-box Containers, to provide delivery of empty Containers to temporary Customers within three (3) business Comprehensive Garbage, Recyclables, and Compostables Collection Contract

days of the Customer's initial request. The charges for temporary Detachable Container service as listed in Exhibit B shall include delivery, collection, distance, and disposal. No additional fees other than those included in Exhibit B may be charged.

If a Customer requests temporary services for Compostable materials and has properly prepared materials, then the material must be composted.

Temporary services shall not exceed ninety (90) Days in duration, unless the Customer has their Container hauled less than once per calendar month, in which case they will continue to be considered a temporary customer. Customers requiring more than monthly collection service for over ninety (90) Days shall subscribe for regular combined Garbage and Recycling service.

5.5. On-call Bulky Waste Service

The Contractor shall provide on-call Bulky Waste collection to any Customer, including Multifamily and Commercial Customers. On-call collection of Bulky Waste shall be provided by the Contractor to Customers by appointment for no more than the charge set forth in Exhibit B to this Contract. The Contractor shall notify the Customer of the specific date that their item will be collected and the charge that will be made to their next bill.

The Contractor shall recycle all metal items, unless another arrangement is approved in writing by the City, and to make a reasonable effort to recycle all other materials collected such as mattresses and tires.

5.6. Special Event Services

The Contractor shall provide temporary Garbage, Recyclables, and Compostables Carts to special events which are not sponsored by the City at the rates listed in Exhibit B. The Contractor shall provide special event services as a bundle, with each event providing collection of Recyclables and Compostables at no additional charge as part of the event Garbage collection service. The Contractor shall provide such Customers with assistance in determining Container needs and signage for Garbage, Recyclables, and Compostables at the special events, including site visits and technical assistance to ensure compliance with Washington State event recycling requirements (under RCW 70A.200.100) and that the maximum Recyclables and Compostables diversion is achieved. The Contractor shall coordinate their efforts with the City, and provide such Customers and the City with a summary of the volumes of materials disposed of and diverted for recycling and composting.

5.7. City Services

The Contractor shall provide the services in the City Services Section at no additional charge to Customers or the City. The total value of services provided in the City Services Section shall be increased or decreased by a proportional amount reflecting increases or decreases in annual revenues received by the Contractor. In the event that the value of municipal services provided by the Contractor year-on-year increases more than the change in overall Contract revenues year-on-year, the City will either pay for the additional value

of services, limit the provision of services, or adjust Contractor's rates to reflect the excess cost to Contractor in providing such services.

If the City is restricted from accepting these services at no charge, the Contractor shall be separately and specifically paid for these services at Contract rates and the Contractor shall reduce the Contract rates by the estimated costs of providing these services to the City at no charge.

5.7.1. City Facilities

The Contractor shall provide Garbage, Recyclables and (as appropriate) Compostables collection to all City-owned municipal facilities and parks as a part of this Contract and at no additional charge. As of the date herein, these facilities consist of the following:

Facility	Address
City Hall	38624 SE River St
Maintenance & Operations Shop	38194 SE Mill Pond Rd
Police Station	34825 SE Douglas St
Water Reclamation Facility	38194 SE Mill Pond Rd
Fire Department	37600 SE Snoqualmie Pkwy
Autumn Park	7121 Autumn Ave SE
Azalea Park	6604 Azalea Way
Borden Park	34818 SE Kinsey St
Bybee Park	348 SE Bybee St
Carmichael Park	34700 SE Sorenson St
Cascade Park	710 Cascade Ave SE
Centennial Fields	39903 SE Park St
Chanticleer Park	7114 Chanticleer Ave SE
Cottonwood Park	7413 Cottonwood Dr SE
Crestview Park	6700 E Crestview Loop SE
Curtis Park	6907 Silent Creek Ave SE
Denny Creek Park	6401 Denny Peak Drive SE
Dogwood Park	7628 Dogwood Lane SE
Eagle Park	6920 Eagle Lake Drive SE
Fisher Creek Park	7805 Fisher Ave SE
Fury Park	7504 Better Way Loop SE
Hoff Park	7227 SE Hoff St
Ironwood Park	36200 SE Isley St
Jacobia Park	9204 Jacobia Ave SE
Jeanne Hansen Park	34226 SE Jacobia St
Kinsey Park	34818 SE Kinsey St
Koinonia Park	34600 SE Gravenstein Ct
Railroad Park & Centennial Log Pavilion	7971 Railroad Ave SE
Raven Park	7517 Raven AVE SE
Riverview Park	39000 SE Park St
Sandy Cove Park	7970 Falls Ave SE
Satterlee Park	9403 Satterlee Ave SE

Facility	Address
Silent Creek Park	7229 Silent Creek Ave SE
Sister Cities Park	8135 Maple Ave SE
Snoqualmie Community Park	35016 SE Ridge St
Snoqualmie Point Park	37580 SE Winery Rd
Stellar Park	34506 Steller Way SE
Stillwater Bog Natural Area	35016 SE Ridge St
Swenson Park	35007 SE Swenson St
Thompson Park	7127 Thompson Ave SE
Three Forks Off-Leash Dog Park	39912 SE Park St
Veterans' Memorial Park	38625 SE River St
Whitaker Park	6813 SE Eagle Lake Dr
Woody Creek Park	36610 Woody Creek Ln

At any time during the term of this Contract, the City may add facilities in addition to those listed above. Additional municipal facilities added during the term of the Contract shall also be provided collection, including new facilities developed within the City Service Area, as well as municipal facilities in future annexation areas covered by this Contract.

In cases in which Garbage, Recyclables, or Compostables are generated through the performance by third-parties of services for the City outside of the normal operation of a municipal facility, Contractor may charge for the collection of such materials in accordance with charges listed in Exhibit B. For example, the City could be required by the Contractor to pay for the disposal of debris generated by the replacement of the roof of a City facility. Regular Garbage, Recyclables, and Compostables generated on an ongoing basis at all City facilities in the ordinary course of their operations, however, whether generated by staff or third-parties (e.g., janitorial contractor,) will be collected by the Contractor without charge to the City. Tenants and other occupants of a municipal facility, other than those who operate the facility as a City contractor of municipal services may be charged by Contractor in accordance with this Contract for the collection from them of associated Garbage, Recyclables, and Compostables.

5.7.2. City-Sponsored Community Events

The Contractor shall provide Garbage, Recycling, and Compostables services for City-sponsored community events at no additional charge to the City or users. Container capacity shall be coordinated with event staff to ensure that sufficient Container capacity and collection frequency is provided by the Contractor. The Contractor shall provide photocentric container signage in English and Spanish. These events shall include, but not be limited to:

- i. Big Truck Day
- ii. Chalk the Block
- iii. Egg Hunts
- iv. Movies & Music in the Park
- v. Red, White & Boom Fireworks
- vi. Snoqualmie Winter Lights

At any time during the term of this Contract, the City may add City-Sponsored Community Events in addition to those listed above, provided that if the City adds more than one (1) event every year, the Contractor may negotiate compensation for those additional events.

5.8. Excluded Services

This Contract does not include the collection or disposal of Unacceptable Waste.

6. CUSTOMER SERVICE AND COLLECTION SUPPORT

The Contractor shall be responsible for providing all collection support and management including, but not limited to, Customer Service functions, website, communications, billing, reporting, promotion and education. These functions shall be provided at the Contractor's sole cost, with such costs included in Contractor charges set forth in Exhibit B.

The Contractor shall maintain a service base for storing and/or maintaining collection vehicles within thirty (30) miles of the Service Area. Operations and management staff shall be located at that site.

6.1. Call Center

The Contractor shall be responsible for providing Customer Service functions through its call center, including, but not limited to:

- i. Answering Customer phone calls, e-mails, and message requests
- ii. Requesting at start of service Customer's preference for notification of service changes via out-dialer calls, texts, or e-mails
- iii. Informing Customers of current, new, and optional services and charges
- iv. Handling Customer subscriptions and cancellations including right-sizing containers
- v. Receiving and resolving Customer complaints
- vi. Dispatching Drop-box Containers, temporary Containers, and special collections

Call center operations may be remotely provided, but shall be based within the United States of America. The Contractor's call center shall be open and available with Customer Service representatives during call center hours. A minimum of ninety percent (90%) of Customers' calls shall be taken by the primary call center where staff are familiar with the Service Area, and less than ten percent (10%) shall be taken by a backup call center.

6.1.1. Staffing

The Contractor shall maintain sufficient call center staff to answer and handle complaints and service requests by a live person from all Customers without delay between the hours of 7:00 a.m. through 7:00 p.m., Monday through Friday of each week and no less than four (4) hours on Saturdays, except on holidays. If incoming phone calls necessitate, the Contractor shall increase staffing levels as necessary to meet Customer Service demands.

The Contractor shall maintain sufficient staffing to answer and handle complaints and service requests in a timely manner made by methods other than phone, including letters, e-mails, or webpage messages. If

staffing is deemed to be insufficient by the City to handle Customer complaints and service requests in a timely manner, the Contractor shall increase staffing levels to meet performance criteria.

The Contractor shall provide additional staffing during the transition and implementation period, and especially from six (6) weeks prior to the Date of Commencement of Service, through the end of the fourth (4th) month after the Date of Commencement of Service, to ensure that sufficient staffing is available to minimize Customer waits and inconvenience. The Contractor shall receive no additional compensation for increased staffing levels during the transition and implementation period. Staffing levels during the transition and implementation period shall be subject to the City's prior review and approval.

6.1.2. Program Knowledge

The Contractor's Customer Service representatives shall be fully knowledgeable of all collection services available to Customers, including the various services available to Single-family Residence, Multifamily, and Commercial Customers. For new Customers, Customer Service representatives shall explain all Garbage, Recyclables, and Compostables collection options available depending on the sector the Customer is calling from. For existing Customers, the representatives shall explain new services and options, and resolve recycling issues, collection concerns, missed pickups, Container deliveries, disposal and recycling options for items not accepted by Contractor, and other Customer concerns. Customer Service representatives shall be trained to inform Customers of Recyclables and Compostables preparation specifications. City policy questions shall be forwarded to the City for response.

The Contractor's Customer Service representatives shall have instantaneous electronic access to Customer Service data and history to assist them in providing excellent Customer Service. The Contractor shall provide the City with internal Customer Service representative training and support information specific to the City to allow the City to review and check information provided to Customer Service representatives and, in turn, provided to Customers. Any revisions to these materials shall be approved in writing (email is acceptable) by the City prior to being used by Customer Service representatives.

6.1.3. Handling of Customer Calls

All incoming phone calls shall be answered promptly and courteously, with an average speed of answer of less than two (2) minutes, measured from the time the customer is placed in queue to speak with a Customer Service representative by the automated phone answering system. No phone calls shall be placed on hold for more than two (2) minutes per occurrence, and on a monthly basis, no more than ten percent (10%) of incoming phone calls shall be placed on hold for more than twenty (20) seconds. A Customer calling into the Customer Service phone lines and placed on hold shall hear messages that are applicable to services provided under this Contract and not misleading to Customers.

A Customer shall be able to talk directly with a live Customer Service representative when calling the Contractor's Customer Service phone number during Office Hours after an automated phone answering system guides Customers through available self-service options. If the self-service options do not resolve or address a Customer's issue, the Customer will be transferred to a live Customer Service representative no later than two (2) minutes from the time the Customer is placed in queue to speak with a Customer Service representative. Self-service options shall be available to Customers 24/7 through an automated phone answering system and the Contractor's website. Customer Service representatives shall provide

accurate and applicable information, and shall not provide confusing, inaccurate, or misleading information.

6.1.4. Complaints and Service Requests

The Contractor shall record all complaints and service requests, regardless of how received, including date, time, Customer's name and address, if the Customer is willing to give this information, method of transmittal, and nature, date and manner of resolution of the complaint or service request in a computerized daily log. Any phone calls received through the Contractor's voicemail or answering service outside of call center hours shall be recorded in the log no later than by the following business day. The Contractor shall make a conscientious effort to respond directly to the Customer and resolve all complaints within one (1) business day of the original phone call, letter, or electronic communication, and Contractor will respond to service requests within the times established throughout this Contract for various service requests. If a longer response time is necessary for complaints or requests, the reason for the delay shall be noted in the log, along with a description of the Contractor's efforts to resolve the complaint or request.

The Customer Service log shall be available for inspection by the City, or its designated representatives, during the Contractor's Office Hours, and shall be in a format approved by the City. The Contractor shall provide a copy of this log in a format approved by the City with the monthly report.

6.1.5. Corrective Measures

Upon the receipt of Customer complaints in regard to busy signals or excessive delays in answering the phone, the City may request the Contractor submit a plan to the City for correcting the problem. Once the City has approved the plan, the Contractor shall have sixty (60) Days to implement the corrective measures, except during the Transition and Implementation Period, during which the Contractor shall have seven (7) Days to implement corrective measures. Reasonable corrective measures shall be implemented without additional compensation to the Contractor. Failure to provide corrective measures shall result in possible performance fees against the Contractor.

6.2. Government Relations

The Contractor shall maintain local staff that has management level authority to provide a point of contact during Office Hours for inquiries, requests, and coordination covering the full range of Contractor activities related to this Contract. Duties include, but are not limited to:

- i. Serving as an ombudsperson or liaison for City staff
- ii. Providing City staff with quick resolution on Customer issues, complaints, and inquiries
- iii. Assisting City staff with promotion and outreach to Customers
- iv. Assisting the City with program development and design, research, response to inquiries, and troubleshooting issues

A Contractor-designated service expert shall be accessible by City staff to address emerging problems as needed, and shall return messages (phone, mobile messaging, or email) within four (4) hours of the City's leaving or sending a message during Office Hours and by noon on the next business day if after Office Hours.

The Contractor shall maintain a twenty-four (24) hour emergency phone number for use by City staff. The Contractor shall have a representative, or an answering service to contact such representative, available at such emergency phone number for City use during all hours, including normal Office Hours.

Failure to meet the City expectations for Customer Service or inability to reach the Contractor's staff via the emergency phone numbers shall be cause for performance fees.

6.3. Website

The Contractor shall maintain a mobile-friendly website containing information specific to the City's collection programs, including the following information at a minimum:

- i. Contact information, noting available hours for each contact method
- ii. Collection schedules
- iii. Current day of collection map
- iv. Material preparation requirements
- v. All available services and options including embedded services
- vi. Rates and fees for all sectors and services including discounts available
- vii. Holiday schedules and resulting delays in collections
- viii. Inclement weather service changes
- ix. Current education and outreach materials
- x. Translation options available
- xi. Other relevant service information for its Customers

The Contractor website shall provide the following functions for Customers to:

- i. Obtain day-of-service information
- ii. Report issues and be able to monitor progress on their issue
- iii. Chat/instant message with a Customer Service agent rather than talk if desired
- iv. Connect to voice services for Customer Service
- v. Review and pay bills
- vi. Manage services
- vii. Switch service levels or order additional services

Electronic Customer Service requests shall be answered within one (1) business day of receipt.

The website design shall be usability tested and then submitted to the City for approval a minimum of two (2) months prior to the Date of Commencement of Service of this Contract, and then changes shall be subject to the City's prior approval throughout the term of this Contract. The Contractor shall provide among its local staff a knowledgeable and proficient communications manager that is responsive to the City's request(s) for changes to the Contractor's website. Changes requested by the City consisting of textual messages only shall be implemented within seventy-two (72) hours of the time of the request(s). Changes requested by the City, of a textual nature, that are related to an emergency or time-sensitive situation (such as an inclement weather event, windstorm, or event preventing access to a Customer's regular place of Container set-out) shall be implemented as soon as possible but not more than three (3) hours from of the time of request. Changes requested by the City that include a graphical component must be implemented within five (5) business days of the time of the request.

The website shall include information requested by the City translated into Spanish. Upon the City's request, the Contractor shall provide a website utilization report indicating the usage and communication preferences.

The Contractor shall collect only the Customer information necessary to perform Contracted solid waste collection functions from websites, applications, and any other electronic media used by Customers. To the extent permitted by applicable law, any Customer data collected in the course of performing functions of this Contract shall be provided to the City upon request, but shall not be sold or otherwise provided to any other party.

Failure to include accurate information and/or required information on the Contractor's website shall be cause for performance fees.

6.4. Communications

Except in an emergency, all Customer communications (other than routine service and billing interactions with individual Customers) shall be reviewed and approved by the City before distribution. This includes messaging in out-dialer recorded messages, billing statements, bill inserts, e-newsletters, email marketing, City-specific social media, website, mailed materials, printed materials, and other avenues of planned communications.

The City and Contractor recognize that Customer preferences for their method of communication may change during the Term of this Contract and agree to adjust Customer Service expectations to match Customer preferences. The City and Contractor agree to review Contract requirements periodically and negotiate in good faith any desired improvements to the Contract service standards related to Customer Service delivery.

6.5. Billing

The Contractor shall be responsible for all billing functions related to the collection services required under this Contract. All Single-family Residence Customers shall be billed every-other-month or quarterly, and Multifamily and Commercial Customers shall be billed monthly. In no case shall a Customer's invoice be past due prior to the receipt of all services covered by the billing period.

The Contractor's billing cycle parameters include, but are not limited to, the service period, invoice date, due date, late fee date, reminder date(s), Container removal and stop-service date. The City reserves the right to review and provide feedback on the bill template used by the Contractor as to format and design to ensure Customer satisfaction. The Contractor shall evaluate and may incorporate the City's recommendations in good faith. Billing and accounting costs associated with Customer invoicing, including credit card fees, shall be borne by the Contractor, and are included in the service fees in Exhibit B. The Contractor may bill to Customers late payments and "non-sufficient funds" check charges, as well as the costs of bad debt collection, under policies and amounts that have been previously approved in writing by the City.

The Contractor shall offer paperless billing, including an autopay/electronic notification function that allows Customer to set up autopay and receive an email or text notification of the amount and draw date of the payment, without requiring the Customer to navigate to the Contractor's website to obtain that information.

The Contractor shall be responsible for the following:

- i. Generating combined Garbage, Recyclables, and Compostables collection bills for all Customers
- ii. Generating bills printed double-sided, on thirty percent (30%) post-consumer recycled-content paper
- iii. Generating bills that include at a minimum a statement indicating the Customer's current service level, current charges and payments, appropriate taxes and fees, Customer Service contact information and website information
- iv. Generating bills that clearly state the date at which late fees will be assessed for non-payment
- v. Generating bills that have sufficient space on the front or back of the bill for educational or informational messaging, as directed by the City
- vi. Accepting automatic ongoing payments from Customers via debit or credit card, checking or savings account withdrawal, or by wire transfer; no transaction fees may be levied on any Customer payments
- vii. Accepting, processing, and posting payment data each business day
- viii. Accepting paper or electronic bill inserts from the City for specific Customer sectors
- ix. Maintaining a system to monitor Customer subscription levels, record excess Garbage or Compostables collected, place an additional charge on the Customer's bill for the excess collection, and charge for additional services requested and delivered; This system shall maintain a Customer's historical account data for a period of not less than six (6) years from the end of the fiscal year in accordance with the City's record retention policy, and in a manner that is instantaneously accessible to Customer Service representatives needing to refer to Customer Service data and history
- x. Accepting and responding within the times established by this Contract to Customer requests for service level changes, missed or inadequate collection services, and additional services
- xi. Collecting unpaid charges from Customers for collection services
- xii. Implementing rate changes as specified in the Rate Adjustments Section

The Contractor shall be required to have procedures in place to backup and minimize the potential for the loss or damage of the account servicing (e.g., Customer Service, service levels, and billing history) database. The Contractor shall ensure that, at a minimum, a daily backup of the account servicing database is made and stored off-site. The Contractor shall also provide the City with a copy of the account servicing database (excluding Customer financial information such as credit card or bank account numbers) sorted by Customer sector via e-mail, FTP site or electronic media upon request. The City shall have unlimited rights to use such account servicing database for the purpose of developing targeted educational and outreach programs, analyzing service level shifts or rate impacts, and/or providing information to successor contractors. Each Party shall comply with applicable privacy laws related to Customer data.

Upon seven (7) days' written notice, the Contractor shall provide the City with a paper and/or electronic copy at the City's discretion of the requested Customer information and history, including but not limited to Customer names, service and mailing addresses, contact information, service levels, and current account status.

6.6. Mandatory Collection Enforcement

The Contractor shall assist the City with enforcing mandatory collection for all affected Customers. The Contractor's materials, website, and customer service representatives shall provide a consistent message informing affected Customers of this requirement.

In the event a Customer subject to mandatory collection refuses to subscribe for collection, the Contractor shall provide that Customer the minimum service level for that Customer class and shall continue to provide service (even if not used) and shall have the right to bill and collect from the Customer for such service (even if not used).

The Contractor may use any legal means, including appropriate lien rights, to enforce Customer payment obligations. The Contractor shall send Customers who are sixty (60) or more days past due a standard notification letter, including notification that an account will be turned over to a third party for collection and that the Customer shall be responsible for the past due amount as well as a thirty-five dollar (\$35.00) collection fee. The Contractor may then make arrangements for third party collection and/or lien the property for the debt in accordance with SMC 8.12.050 and applicable state laws. Once an account is turned over to third party collection, the Contractor may reduce the service level to the minimum service level for that Customer class. The Contractor shall be allowed to charge a redelivery fee should the Customer request to reinstate their higher level of service after paying all overdue balances. The redelivery fee in Exhibit B covers the redelivery of all Containers to Customers.

6.7. Reporting

The Contractor shall provide monthly, annual, and ad hoc reports to the City. The Contractor report formats may be modified from time to time at the City's request at no additional charge to the City. In addition, the Contractor shall allow City access to pertinent operations information related to compliance with the obligations of this Contract, including but not limited to vehicle route assignment and maintenance logs, certified weight slips from Garbage and Recyclables facilities, and/or Compostables transload facility, and Customer charges and payments.

Reports shall be focused on providing data in an easy-to-read fashion and must include sufficient information to determine that the terms of the Contract are being met, not general company promotion. Data shall be provided directly in the relevant report, preferably in Microsoft Excel form. Links to websites or company database functions do not fulfill the requirements of the Reporting Section.

Misrepresentation by Contractor in records or reporting or failure to provide the required reports on time shall be cause for performance fees.

6.7.1. Monthly Reports

The Contractor shall provide a monthly report containing the following information for the previous month by the twenty-first (21st) Day of the following month. Reports shall be submitted in an electronic format approved by the City and shall be certified as accurate by the Contractor. At minimum, reports shall include a report for each of the following topics that is clearly labeled and identified by topic:

- i. Description of promotion, education, and outreach efforts, including educational materials distributed and summary of any feedback or response received from Customers.

- ii. Summary of total Garbage, Recyclables, and Compostables tonnage collected for each sector by month and year-to-date. Drop-box tonnage shall be separated out from other Container tonnage. The summary shall also include diversion calculations.
- iii. Customer complaint and escalations log which shall include date, Customer name, address, Customer type, complaint, and resolution.
- iv. Missed Customer log which shall include missed service date, date and time reported, date recovered, Customer name, address, Customer type, and Container, and Route number.
- v. Contamination log which shall include date, Customer name, address, Customer type, Container, specific contamination, whether Container was serviced or not, and action taken such as left tag, called customer, emailed Customer, etc.
- vi. Report from the Contractor's Customer Service phone system showing total call volume, total calls answered, average speed of answer, and on-hold time.
- vii. Accounts receivable aging report with a list of Customers with unpaid invoices over ninety (90) Days past due.
- viii. Total billed revenue and Administrative Fee paid to the City.

6.7.2. Annual Reports

On an annual basis, by the first working day of March, the Contractor shall provide a report containing the following information for the previous year:

- i. Consolidated summary and tabulation of the monthly reports as described above.
- ii. Tabulation of the number of Single-family, Multifamily, and Commercial accounts by service level for each material. Drop-box accounts shall include both the average number of monthly customers and the average number of monthly hauls for each size, broken out by uncompacted service, compacted service, and temporary service.
- iii. List of all Customers and their current service level.
- iv. List of all Customers by sector not receiving Recycling services.
- v. List of all Customers by sector not receiving Compostables services.
- vi. Monthly summary of garbage tonnage delivered to each disposal facility, Recyclables tonnages delivered to each processing facility, and Compostables tonnages transloaded for delivery to processing facilities.
- vii. Summary of set-out statistics for Single-family Residential Garbage, Compostables, and Recyclables Collection Services in tons. Summary of special items collected should be reported in pounds, using actual weights or calculated from EPA/DOE standard conversions.
- viii. Summary of Recyclables quantities processed for each collection sector by commodity produced, including contamination levels and processing residues disposed of as Garbage, the average market values of each commodity produced, the blended average value per ton of Recyclables processed, and notice of any significant changes in market value, if any. The summary shall include a description of the methodology and data sources used to calculate the quantities of each commodity produced (e.g., a periodic audit conducted on incoming loads and residuals, composition study published by a reference jurisdiction, etc.) and to calculate the average market values. Market values for commodity values may be reported based on published market indices or local market prices for commodities sold.

- ix. Website utilization report showing total number of Customers managing their services on-line, total number of messages received via website, data on site usage, and other data or information as the City may require for internal reporting purposes.
- x. Map acceptable to the City, the day of the week Garbage, Recyclables, and Compostables shall be collected from Single-family Residences.
- xi. Inventory of current collection vehicles and other major equipment, including model, year, make, serial or VIN number, assigned vehicle number, mileage (if vehicle), collection sector assigned to or used in, major maintenance history, and accumulated annual use for individual back-up vehicles.
- xii. Description of any vehicle accidents, infractions, and reported leaks.
- xiii. Discussion of promotion, education, and outreach efforts, and accomplishments (including changes in diversion) for each sector.
- xiv. Description of Contractor activities and tonnages for City services and events.
- xv. Discussion of highlights and other noteworthy experiences, along with measures taken to resolve problems, increase efficiency, and increase participation in, and volume of, Recyclables and Compostables collection programs.
- xvi. Discussion of opportunities and challenges expected during the current year, including steps being taken to take advantage of opportunities and resolve the challenges.
- xvii. Description of any changes to collection routes, Containers, vehicles, Customer Service or other related activities affecting the provision of services.
- xviii. Sustainability report.

The annual report shall be specific to the City's operations, written in a format appropriate for contract management and shall not be a generalized listing of Contractor activities in the region or elsewhere.

6.7.3. Ad Hoc Reports

The City may request and receive from the Contractor up to two (2) ad hoc reports each year, at no additional charge to the City. These reports may include Customer Service database tabulations to identify specific service level or participation patterns or other similar information. Reports shall be provided in a City-defined format within thirty (30) Days of the request. These reports shall not require the Contractor to expend more than twenty (20) staff hours per year to complete.

6.7.4. Other Reports

If requested by the City, the Contractor shall provide daily route information for all service sectors and collection streams for the purpose of evaluating potential collection system changes during the Contract Term.

6.8. Promotion, Education and Outreach

The Contractor, at its own cost and at the direction of the City, shall have primary responsibility for developing, designing, executing, and distributing public promotion, education, and outreach programs. The Contractor shall also have primary responsibility for Customer recruitment, providing annual service-oriented information and outreach to Customers, distributing City-developed promotional and

educational pieces at the City's direction, and implementing ongoing recycling promotions, education, and outreach programs at the direction of the City.

Each year, the City and Contractor shall jointly plan the Contractor's specific promotion and education program for the upcoming year, including adjustments in materials and/or targeted audiences and revisions to the Contractor's contamination reduction program. Promotion and education materials may include inserts in billing statements, newsletters, e-newsletters, email blasts, social media posts, website content, cart hangers/tags, door hangers, postcards, interior posters, exterior signs, and other avenues directed or agreed to by the City. The City may elect to assist the Contractor with development of promotional material layout and text, as staff time allows, however, the Contractor shall be responsible for all design and development work, subject to City approval.

The Contractor shall provide the City with both electronic and printed translations of the proper preparation and disposal of Garbage, Recyclables, and Compostables.

Promotion, education and outreach materials shall be clear, accurate, reflective of the Contract and industry, contain professional visual graphics, be free of misleading information or typographical errors, and include translation information. All promotion and education materials provided to Customers by the Contractor shall be approved in advance by the City. The Contractor shall provide the City with a minimum of a one (1) week advance review period for general social media posts, email blasts, and electronic promotion, and minimum of a two (2) week advance review period for all printed materials. Time-sensitive information such as daily inclement weather updates or missed collection of a block segment should have stock wording approved ahead of time, and any updates and customizations to the wording shall be sent to the City for same-day approval prior to distribution. All edits and design changes shall be completed at Contractor's expense.

All printed materials shall be printed on one hundred percent (100%) post-consumer recycled-content paper and have sufficient copies to fulfill requests from Customers and the City. Electronic copies of materials shall be provided to the City and posted on the Contractor's website with file size not to exceed 2 MB each.

6.8.1. Annual Comprehensive Service Guides & Welcome Packets

Each year, the Contractor shall deliver an annual comprehensive service guide to each Single-family Residential, Multifamily, and Commercial Customer by November 15th. The default distribution shall be a paper copy delivered to the Customer, with a Customer option to receive the service guide electronically instead of a hard copy. The annual comprehensive service guide shall include, at a minimum, the following information:

- i. Proper preparation and disposal of Garbage, Recyclables, and Compostables, including the requirement that lids open more than six inches (6") will be charged for extras
- ii. Rates information, including embedded services and availability of discounts to Single-family low-income households
- iii. No-cost services from this Contract
- iv. Disposal options for difficult-to-recycle items and Hazardous Wastes
- v. Collection guidelines
- vi. Contact information
- vii. Translation resources
- viii. Assistance available from the Contractor

ix. Any other pertinent information as directed by the City

The Contractor shall also mail a service guide to each Multifamily unit annually. This service guide shall include, at a minimum, proper preparation and disposal of Garbage, Recyclables, and Compostables; disposal options for difficult-to-recycle items and Hazardous Wastes; contact information; translation resources; and any other pertinent information as directed by the City.

The Contractor shall add the City to the seed mailing list for the annual comprehensive service guide to ensure the City receives a printed copy for each Customer type at the same time as Customers each year.

Customers may request paper copies of the annual comprehensive service guide at any time, even if the Customer has elected for electronic communication and/or billing.

New Customers shall receive a welcome packet comprised of materials from the comprehensive service guide for their sector. Customers may choose electronic or mailed copy. Hard copy mailed welcome packets must be mailed within seven (7) Days.

6.8.2. Educational Outreach

Annually, the Contractor shall contact each Multifamily and Commercial site by phone and/or in-person visits to inform of all available Recycling and Composting services, encourage Recycling and Composting participation, provide tips to decrease Garbage generation, address concerns and contamination problems, provide outreach to employees/tenants, and answer questions about Services under this Contract. The Contractor shall provide copies of educational materials, including appropriately translated versions, needed to support outreach and education.

The Contractor shall coordinate and work cooperatively with City staff and/or consultants hired to conduct outreach and education, and provide technical assistance.

6.8.3. Events & Presentations

The Contractor shall attend a minimum of two (2) community events per year in the Service Area to provide an educational booth for event attendees. Events shall be selected in coordination with the City and may include City-sponsored events/festivals, farmers markets, block parties, or other community gatherings.

Each year, the Contractor shall provide a presentation to the City Council with highlights of the annual report; upcoming plans for promotion, education, and outreach; and other major upcoming information related to this Contract.

6.9. Transition to Next Contractor

The Contractor shall work with the City and any successive contractor in good faith to ensure minimal Customer disruption during the transition period to the City's next contractor, if this Contract is not extended, renewed, or renegotiated.

In the event that the City does not elect to retain the Contractor's Containers, the Contractor shall remove any Containers for all services or any portion of services provided under this Contract upon sixty (60) Days written notice from the City. Container removal and replacement shall be coordinated between the Contractor and a successive contractor to occur simultaneously in order to minimize Customer inconvenience.

Upon written request of the City at any time during the term of this Contract, the Contractor shall provide either the City or a successive contractor a detailed customer list, including customer name, contact information, service address, billing address, and collection and Container rental service levels to the City in Microsoft Excel format (or other City-approved format) within seven (7) Days of the City's request.

Failure to fully comply with this section shall result in the forfeiture of the Contractor's performance bond, at the City's discretion.

7. COMPENSATION

7.1. Compensation to the Contractor

7.1.1. Customer Rates

The Contractor shall be responsible for billing and collecting funds from Single-family Residence, Multifamily, and Commercial Customers in accordance with the charges for services listed in Exhibit B. The Contractor may reduce or waive at its option, but shall not exceed, the charges listed in Exhibit B. The payment of charges for services listed in Exhibit B by Customers shall comprise the entire compensation due to the Contractor. In no event shall the City be responsible for money that the Contractor, for whatever reason, is unable to collect.

The Contractor shall provide low-income seniors and low-income disabled citizens with a discount consistent with other City utilities, which be revised from time to time. The City will provide the Contractor with a list of Customers who met the City's qualifications for utility discounts. The payment of charges for services listed in Exhibit B by Customers shall comprise the entire compensation due to the Contractor.

In the event that a Customer places Excluded Materials or Unacceptable Materials in a Container, and the Contractor collects those materials inadvertently and incurs extraordinary expenses dealing with those materials, the Contractor may charge the Customer the actual costs of managing those materials, as approved by the City. Actual costs shall include additional transportation, handling, and disposal costs incurred by the Contractor for handling only those specific materials traceable to that Customer.

The City is not required under this Contract to make any payments to the Contractor for the Services performed, or for any other reason, except as specifically described in this Contract, or for services the City obtains as a Customer.

In the event that Contractor or a Customer desires services not specifically addressed in this Contract, the Contractor shall propose service parameters and a rate to the City in writing, based on an adjacent Contractor WUTC tariff if the Contractor operates in such an area or an average of surrounding WUTC tariffs if the Contractor does not operate in an adjacent WUTC tariff area. Upon the City's written approval, the Contractor may provide the requested services. In no case shall the Contractor provide unauthorized services or charge unauthorized rates.

7.1.2. Itemization on Invoices

All applicable City, County, and State solid waste or Hazardous Waste taxes or fees, utility taxes, and certain sales taxes shall be itemized separately on Customer invoices and added to the charges listed in Exhibit B, except that the City Administrative Fee shall be included in Exhibit B rates and shall not be itemized separately on Customer invoices. The Annual CCR shall be itemized separately on Drop-box Customer invoices only.

Charges for excess Garbage, Compostables collection, excess Compostables, Drop-box Container collection services, On-call Bulky Waste collection services, Container rentals, or temporary Container services shall be itemized on the Customer invoices separately by the Contractor, and may at no time exceed the charges set forth in Exhibit B. The Contractor shall not charge separately for the collection of Source-Separated Recycling collection.

The Contractor shall itemize County disposal fees for Drop-box Container service separately on Customer invoices. The Contractor shall charge Drop-box Customers the Annual CCR based upon the applicable Drop-box Container weight plus ten percent (10%) to reflect the Contractor's costs and margin related to handling the pass-through disposal component of that service.

The Contractor shall not separately charge sales tax for services that include any Container as part of the overall service package. Only Services that separate and itemize optional Container rental (specifically Drop-box Container rental) shall have sales tax charged and listed on Customer invoices. The Contractor shall pay appropriate sales tax upon purchase of all equipment and Containers, and those costs are included in the rates provided in Exhibit B. In no case shall Customers be separately charged sales taxes paid by the Contractor on its equipment and Containers.

Except as otherwise expressly provided for by the Contract, the Contractor shall not adjust or modify rates due to employee wage increases, changes in the value or processing costs of Recyclables, changes in Compostables processing fees, Garbage collection service level shifts, or other changes affecting the collection system.

7.2. Rate Adjustments

Periodic adjustments shall be made to rates contained in Exhibit B to reflect increases or decreases in CPI, Tipping Fees, and Fixed Annual Charge as described below. An example of annual rate adjustments due is provided in Exhibit D. Adjustments shall be made in units of one cent (\$0.01). All calculations shall truncate numbers and percentages to two decimal places (\$1.23 or 1.23%).

In the event that the Contractor does not submit a Rate Adjustment Statement by October 1st, the City shall calculate and unilaterally implement a rate adjustment based on the best available information as of October 1st of that year for the applicable period and the Contractor may not appeal this action. On the City's review and verification, absent any City exception to the Contractor's calculations, the new rates shall take effect on January 1st of the following year.

7.2.1. CPI Service Adjustments

The service component of the rates and the miscellaneous fees and charges contained in Exhibit B that do not have separate Garbage disposal components for each level of service shall increase each year by one hundred percent (100%) of the annual percentage change in the Consumer Price Index for All Urban Comprehensive Garbage, Recyclables, and Compostables Collection Contract

Consumers (Water, Sewer and Trash Collection Services) U.S. City Average, as published by United States Department of Labor, Bureau of Statistics (CPI). Adjustments shall be based on the twelve (12) month period ending June 30th of the previous year that the request for increase is made. For example, an adjustment to the Contractor's collection service charge effective January 1, 2026, will be based on the CPI for the twelve (12) month period ending June 30, 2025.

An initial adjustment of the Exhibit B rates shall be performed by January 1, 2025. The adjusted rates shall be in effect from the Date of Commencement of Service through December 31, 2025. The rate modification notification to Customers shall be provided in informational materials as part of the new Contract roll-out.

Beginning January 1, 2026, Contractor's service fee component shall be adjusted annually pursuant to this section. The Contractor shall submit in writing and electronic form to the City for review and verification a Rate Adjustment Statement, calculating the new rates for the next year, on or by October 1st of each year.

In the event that the CPI index series decreases year-to-year, the collection fee component and miscellaneous fees and charges shall remain unchanged.

7.2.2. Tipping Fee and Fixed Annual Charge Adjustments

The Contractor shall annually adjust the disposal fee component of rates to reflect increases or decreases in the County Tipping Fee and King County Fixed Annual Charge (FAC). The Contractor shall utilize the Annual Composite Commercial Rate (Annual CCR) methodology to annually adjust the disposal fee component of Customer rates to incorporate the FAC as follows:

- i. On or before September 1st of each year, the County is expected to notify the City and Contractor of the County Tipping Fee, FAC, and estimated commercial Garbage tonnage for the next calendar year. The FAC shall be divided by the County's estimated commercial Garbage tonnage which shall be expressed as a per-ton charge (Per-Ton FAC).
- ii. The Per-Ton FAC shall be added to the County Tipping Fee that will be applicable during the next year, the sum of which shall be the Annual CCR for each ton of City Garbage during the next year.
- iii. Adjustments to the disposal fee component of rates charged to Customers shall be based on the percentage increase or decrease in the Annual CCR from the previous year. The City administrative fee and excise tax are embedded in the initial disposal fee component, and therefore, also adjusted by the percentage change in the Annual CCR.

Specific examples of rate modifications due to Annual CCR (and due to Consumer Price Index changes) are provided in Exhibit D.

Adjustments to the disposal fee component shall be made in units of one cent (\$0.01). Fractions less than one cent (\$0.01) shall not be considered when making adjustments.

On or before October 1st of each year, the Contractor shall submit to the City for review and approval a Rate Adjustment Statement, calculating the new rates and the Annual CCR for the next year. Notwithstanding the foregoing, in the event that the County notifies the City and the Contractor of the County Tipping Fee, FAC, and estimated commercial Garbage tonnage for the next calendar year after September 1st, the Contractor shall submit to the City for review and approval a Rate Adjustment Statement no later than thirty (30) Days after receipt of such notice from the County. The City shall have

thirty (30) Days to approve or disapprove the calculations. If the City disapproves the Contractor's calculations, the Parties shall meet immediately thereafter to resolve any disagreement as to the correct calculation of the rate adjustment or the Annual CCR. Upon approval of the calculations, the Contractor shall provide forty-five (45) Days' notice of the new rates to its Customers, and the new rates shall be effective on January 1st, or on the first day of the calendar month following the end of the forty-five (45) Day notice period, whichever is later. Any delays in City approval or disapproval shall not be cause for a delay in implementation of the new rates and the Annual CCR.

7.2.3. Compostable Processing Fee Adjustments

In the event that Compostable processing fees that the Contractor pays a third party increase substantially more than the escalation factor described in Rate Adjustments Section due to changes in law or regulation, the Contractor may submit to the City a request to consider a compensating rate adjustment for the amount of the impact above the normal inflationary adjustment. Any request shall be made in conjunction with the annual rate process. The City shall review the request promptly and may, at its sole discretion, allow the Contractor to increase rates by a City-specified amount to compensate for increased Compostables processing costs.

7.2.4. Changes in Disposal or Compostables Processing Sites

If the Contractor is required by the City or other governmental authority to use Garbage disposal or Compostables processing sites other than those being used at the initiation of this Contract, the Contractor shall submit a detailed proposal for the adjustment of the rates to reflect any additional cost or savings to the Contractor. It is intended that the Contractor's rates pursuant to this Contract in such a case shall be adjusted so as to pass through any resulting additional costs incurred by the Contractor to the Customer or any additional savings to the Contractor to Customers. The City and Contractor agree to negotiate in good faith to make any changes to the rates to accomplish a pass-through of any such costs or savings.

7.2.5. Recycling Commodity Value

The City and Contractor agree that the rates in Exhibit B include all Recyclables processing and marketing costs, including processing residual disposal. The Contractor shall retain revenues gained from the sale of Recyclables. Likewise, a tipping fee or acceptance fee charged for Recyclables shall be the financial responsibility of the Contractor.

7.2.6. New or Changes in Existing Taxes

If new municipal, county, regional, or State taxes or fees are imposed, the rates of existing taxes (other than federal taxes) or fees are changed, or new road or bridge tolls necessarily affecting the Contractor's operations under this Contract imposed after the Date of Execution of this Contract, and the impact of these changes results in increased or decreased Contractor costs in excess of ten thousand dollars (\$10,000) in the aggregate annually, the Contractor shall submit a detailed proposal for the adjustment of the rates to reflect any additional costs or savings to the Contractor. It is intended that the Contractor's rates pursuant to this Contract in such a case be adjusted so as to pass through any resulting additional Comprehensive Garbage, Recyclables, and Compostables Collection Contract

costs incurred by the Contractor to the Contractor or any savings realized to the Contractor to the City. The Contractor and City shall enter into good faith negotiations to determine whether compensation adjustments are appropriate for the amount exceeding the ten thousand dollars (\$10,000) aggregated threshold (in cases in which the threshold applies) and if so, to determine the amount and the method of adjustment. "New or changes in existing taxes" as contemplated by this section shall not include changes under the Change in Law Section.

7.2.7. Changes in Service Provision

In the event that the Contractor initiates any changes in how Contract services are provided that reduce Contractor costs and cause adverse Customer impacts in the opinion of the City, the Contractor shall promptly notify the City in writing of such reduced costs, and rates shall be reduced within thirty (30) Days of the subject change so that the City and the Contractor's Customers shall receive the benefit of eighty percent (80%) of the cost savings. Contractor changes in how Contract services are provided that do not adversely affect Customers shall not affect Customer rates.

7.3. Compensation to the City

The Contractor shall pay to the City a one-time fee of thirty-five thousand dollars (\$35,000) upon Contract execution to cover City costs for procuring this Contract.

The Contractor shall also pay to the City an Administrative Fee of ten and seven-tenths percent (10.7%) on or before the fifteenth (15th) day of each month during the term of this Contract, starting the month following the initiation of the fee. The Administrative Fee shall be based on the gross receipts received by the Contractor from all Customers under this Agreement, excluding Drop-box Container disposal fees. The Contractor's obligations to pay the Administrative Fee shall survive the termination date of this Contract until the Contractor is no longer receiving payments from Customers for services provided under this Contract.

The Contractor shall fully participate with any City billing audit to confirm the Contractor's Customer receipts during any accounting period during the term of the Contract. The audit shall be confined to confirming Customer billing rates, Contractor receipts for services provided under this Contract and bad debt recovery.

The City may change the Administrative Fee level in any year, provided that the change is synchronized with the annual Contractor rate modification. The City shall notify the Contractor of the new Administrative Fee for the following year by September 1st, and the Contractor shall itemize and include the appropriate adjustment in its Rate Adjustment Statement provided October 1st of each year. In the event that the Administrative Fee is adjusted, either up or down, the Contractor shall add or subtract the change in Administrative Fee plus an amount equivalent to the State excise tax (1.75% in 2023) on the change in Administrative Fee, as may be adjusted from time to time by the State.

In addition, the Contractor shall be responsible for payment of all applicable permits, licenses, fees, and taxes as described in the Permits and Licenses Section.

7.4. Change in Law

Changes in federal, state, or local laws or regulations or a continuing Force Majeure event that results in a detrimental change in circumstances or a material hardship for the Contractor in performing this Contract may be the subject of a request by the Contractor for a rate adjustment, subject to review and approval by the City, at the City's reasonable discretion. If the City requires review of the Contractor's financial or other proprietary information in conducting its rate review, at the request of the Contractor, the City shall retain a third-party to review such information at the Contractor's expense and may take any other steps it deems appropriate to protect the confidential nature of the Contractor's documents and preserve the Contractor's ongoing ability to remain competitive. A "change in law" as contemplated by this section, shall not include changes under the New or Changes in Existing Taxes Section.

8. FAILURE TO PERFORM

The City expects the Contractor to provide a high level of Customer Service and collection services. Performance failures shall be discouraged, to the extent possible, through specific performance fees for certain infractions and through Contract default for more serious lapses in service provision.

8.1. Performance Fees

The City reserves the right to make periodic, unscheduled inspection visits and/or reviews to determine the Contractor's compliance with the provisions and requirements of this Contract. In the event that the City's inspection and/or reviews reveal that the Contractor has failed to satisfactorily perform any duties of this Contract, the City shall present an incident report to the Contractor detailing such unsatisfactory performance. The Contractor and the City agree that upon receiving such report, the Contractor shall pay the following dollar amounts, not as a penalty, but as performance fees for failure to satisfactorily perform its duties under this Contract. The City and the Contractor agree that the City's damages would be difficult to calculate in any litigation and that these dollar amounts are a reasonable estimate of the damages sustained by the City as a result of the Contractor's failure to satisfactorily perform its duties under this Contract. The performance fees in this section shall not apply to the service impacts of labor disruptions, as separate performance fees shall apply under those circumstances. These performance fees apply even if not specifically listed in other sections of this Contract.

Performance fees shall include:

Action or Omission	Performance Fees
1. Failure to ensure that all Customers have Contract-compliant Garbage, Recyclables, and Compostables Containers on or before the Effective Date, and/or Containers are Contract-compliant by the dates referenced in the Contract.	Five thousand dollars (\$5,000) per day, plus twenty-five dollars (\$25) per Container per day.
2. Collection before or after the times specified, except as expressly permitted in writing.	Five hundred dollars (\$500) per vehicle on each route.

Action or Omission	Performance Fees
3. Repetition of complaints on a route after notification, including, but not limited to, failure to replace Containers in designated locations, missed service, spilling, not locking Containers, not closing gates, not replacing lids, crossing planted areas, or similar violations.	One hundred dollars (\$100) per Customer site, not to exceed five hundred dollars (\$500) per vehicle daily.
4. Missed collection of a block segment of Single-family Residences. This excludes initial collections prevented by inclement weather, but includes delays on recovery after inclement weather.	Two hundred fifty dollars (\$250) per block segment if a collection is performed the following collection day; one thousand dollars (\$1,000) if not collected by the next business day.
5. Failure to collect missed materials within one (1) business day of notification.	One hundred dollars (\$100) per Customer per collection day to a maximum of five hundred dollars (\$500) per vehicle.
6. The collection as Garbage of non-contaminated Source-separated Recyclables, Yard Debris, or Compostables in clearly identified Containers, bags, or boxes.	One thousand dollars (\$1,000) per Customer per incident.
7. Rejection of Garbage, Recyclables, or Compostables without providing documentation to the Customer of the reason for rejection.	One hundred dollars (\$100) per Customer per incident.
8. Failure to properly document and/or notify Customer of contamination.	One hundred dollars (\$100) per Customer per incident.
9. Failure to deliver or remove Containers within three (3) business days of a request to Customers requesting service after the Effective Date.	One hundred dollars (\$100) per Customer per day.
10. Failure to include City-approved promotional materials when Garbage, Recycling, and/or Compostables Containers are delivered to Customers.	One hundred dollars (\$100) per Customer.
11. The use of outdated or unauthorized labels or lack of required labels on Contractor-provided Containers.	One hundred dollars (\$100) per Container.
12. Failure to maintain clean, sanitary, and properly painted Containers.	Fifty dollars (\$50) per Container, up to a maximum of one thousand dollars (\$1,000) per inspection.
13. Failure to replace a leaking Container within one (1) business day of notification.	One hundred dollars (\$100) per business day that the Container is not replaced.
14. Failure to initiate clean-up or collect leaked or spilled materials and/or failure to notify the City within three (3) hours of Contractor knowledge of such release.	Five hundred dollars (\$500) per vehicle, per occurrence, plus clean-up costs.

Action or Omission	Performance Fees
15. City observed or customer photographed leakage or spillage from Contractor vehicles or of vehicle contents.	Five hundred dollars (\$500) per vehicle, inspection, clean-up costs, and potential code fines/penalties.
16. Failure to maintain Contract-compliant vehicles.	Two hundred fifty dollars (\$250) per vehicle, up to a maximum of two thousand five hundred dollars (\$2,500) per inspection.
17. Failure to separate collection of materials from Service Area Customers from non-Service Area customers.	Five thousand dollars (\$5,000) per route per day.
18. Failure to meet Customer Service answer and on-hold time performance requirements.	Five thousand dollars (\$5,000) per month.
19. Failure to meet the service and performance standards, outside of the Customer service answer and on-hold time, for two (2) consecutive months.	Two hundred fifty dollars (\$250) per day until the service standards are met for ten (10) consecutive business days.
20. Failure to provide accurate information to Customers by Customer Service staff, including inappropriately directing Customers to contact the City.	One hundred dollars (\$100) per Customer.
21. Failure to include accurate and/or required information on the Contractor's website.	Two hundred fifty dollars (\$250) per day.
22. Failure to provide the required annual or monthly reports on time.	Five hundred dollars (\$500) per day past the deadline.
23. Misrepresentation by Contractor in records or reporting.	Five thousand dollars (\$5,000) per occurrence.
24. Inability to reach the Contractor's staff via the emergency phone number.	Two hundred fifty dollars (\$250) per day.
25. Failure to fulfill contract requirements not otherwise addressed.	One hundred dollars (\$100) per incident or day, as appropriate, plus any cost or damages to the City.

The City may impose these performance fees based on each instance of non-performance or each day non-performance continues, depending on the Contractor's type of non-performance. Nothing in this section shall be construed as providing an exclusive list of the acts or omissions of the Contractor that shall be considered violations or breaches of the Contract, and the City reserves the right to exercise any and all remedies it may have with respect to these and other violations and breaches. Any specific reference in a section of this Contract stating that a specific provision is subject to performance fees shall not in any manner limit the imposition of performance fees in any other section. The performance fees schedule set forth here shall not affect the City's ability to terminate this Contract as described in the Contract Default Section.

Performance fees, if assessed during a given month, shall be invoiced in writing by the City to the Contractor. The Contractor shall be required to pay the City the invoiced amount within thirty (30) Days of billing. Failure to pay performance fees shall be considered a breach of this Contract, and shall accrue penalty charges of eight percent (8%) per month of the amount of any delinquent payments.

Any performance fees assessed against the Contractor may be appealed by the Contractor in writing to the City within ten (10) Days of being invoiced for assessed performance fees. The Contractor shall be allowed to present evidence as to why the amount of the assessed performance fees should be lessened or eliminated, including the provision of incorrect information provided by a previous contractor for contract failures during the initial transition period. The City's decision shall be final and not subject to appeal.

8.2. Contract Default

The Contractor shall be in default of this Contract if it violates any material provision of this Contract which includes, but is not limited to, the following:

- i. The Contractor fails to commence the collection of Garbage, Recyclables, or Compostables, or fails to provide any portion of service under the Contract on the Date of Commencement of Service, or for a period of more than five (5) consecutive Days at any time during the term of this Contract, except as provided pursuant to the Service Disruption Section or Force Majeure Section.
- ii. The Contractor fails to obtain and maintain any permit, certification, authorization, or license required by the City, County, or any federal, state, or other regulatory body in order to collect materials under this Contract, or comply with any environmental standards and regulations.
- iii. The Contractor's noncompliance with the terms of this Contract creates a nuisance, or hazard to public health or safety or the environment.
- iv. The Contractor disposes of uncontaminated Source-separated Recyclables or Compostables collected from clearly identified Recyclables or Compostables Containers, bags, or boxes, in a landfill, incinerates any of the foregoing materials at an incinerator or energy recovery facility, or disposes of any of the foregoing materials of as Garbage, without the prior written permission of the City.
- v. The Contractor fails to make any required payment to the City, as specified in this Contract.
- vi. The Contractor is assessed performance fees in excess of fifteen thousand dollars (\$15,000) during any consecutive six (6) month period.
- vii. The Contractor fails to resume full service to Customers within twenty-one (21) Days following the initiation of a labor disruption.
- viii. The Contractor fails to maintain, in good standing, surety and insurance required by this Contract.

The City reserves the right to pursue any remedy available at law or in equity for any default by the Contractor. In the event of default, the City shall give the Contractor ten (10) Days' prior written notice of its intent to exercise its rights to declare the Contractor in default; however, if an emergency shall arise (including but not limited to a hazard to public health or safety or the environment) that does not allow ten (10) Days' prior written notice, the City shall promptly notify the Contractor of its intent to exercise its rights immediately. If the Contractor cures the default within the stated period, or initiates efforts satisfactory to the City (in the City's sole discretion) to remedy the default and the efforts continue in good faith, the City may opt to not exercise its rights for the particular incident or contractual violation.

If Contractor fails to fully and promptly comply with any or all its contractual obligations, or fails to give any reason satisfactory to the City for noncompliance, and fails timely to correct the same, the City, after the initial ten (10) Days' notice, may then declare the Contractor to be in default of this Contract and either begin the Dispute Resolution process or notify the Contractor of the termination of this Contract. A copy of said notice shall be sent to the Contractor and may be copied to the surety on the Contractor's

performance bond. Upon receipt of such notice, the Contractor agrees that it shall promptly commence dispute resolution or discontinue the Services provided under this Contract, depending upon the relief the City selects. If the City provided notice of Contractor's default to the surety of the Contractor's performance bond, the surety may, at its option, within ten (10) Days from such written notice, assume the Services provided under this Contract that the City has ordered discontinued and proceed to perform same, at its sole cost and expense, in compliance with the terms and conditions of the Contract, and all documents incorporated herein.

In the event that the surety on the Contractor's performance bond fails to exercise its option within the ten (10)-Day period, the City may complete the Services provided under this Contract or any part thereof, either through contract with another party or any other means.

The City shall be entitled to recover from Contractor and the surety on Contractor's performance bond as damages all expenses incurred, including reasonable attorneys' fees, together with all such additional sums as may be necessary to complete the Services provided under this Contract, together with any further damages sustained or to be sustained by the City as a result of Contractor's default. A surety performing under this Contract shall be entitled to payment in accordance with this Contract for Contract Services provided by the surety, and shall otherwise be subject to the same rights and obligations with respect to the Contract Services furnished by the surety as would be applicable if the Contract Services were to be performed by the Contractor. The City's obligation to pay for such Contract Services shall be subject to satisfactory performance by the surety as well as to setoffs or recoupments for sums, if any, owed by Contractor to City on account of Contractor's abandonment or default.

If the City employees provide Garbage, Recyclables, or Compostables collection, the actual incremental costs of City labor, overhead, and administration shall serve as the basis for a charge to the Contractor and the surety on the Contractor's performance bond.

9. NOTICES

Routine communications between the Contractor and the City's contract manager shall be conducted via email unless otherwise required under this Contract. All notices referencing change of ownership, penalties, rate requests, performance fees, or Contract default shall be emailed and provided in writing, personally served, or mailed (postage-prepaid and return receipt requested), addressed to the Parties as follows, or as amended by either Party, in writing, from time to time. The Contractor shall provide e-mail addresses for use by the City when sending notices of penalties, performance fees, or Contract default:

To the City	To Contractor
City Administrator and Parks & PW Director City of Snoqualmie 38624 SE River Street PO Box 987 Snoqualmie, WA 98065	Waste Management of Washington, Inc. 720 4 th Avenue, Suite 400 Kirkland, WA 98033 Attn: Area Director, Public Sector Solutions With a copy to: Waste Management of Washington, Inc. 7227 NE 55 th Ave. Portland, OR 97218 Attn: Legal Department

10. GENERAL TERMS

10.1. Collection Right

Throughout the Contract Term, the Contractor shall be the exclusive provider with which the City shall contract to collect Garbage, Recyclables, and Compostables placed in designated Containers and set out in the regular collection locations within the City Service Area subject to this Contract. When asked by the Contractor, the City shall make a good faith effort to protect the exclusive rights of the Contractor under this Contract; however, the City shall not be obligated to instigate, join in, or contribute to the expense of litigation to protect the exclusive rights of the Contractor unless a court of competent jurisdiction has determined that the City's institution of or joinder in such litigation is necessary for the protection of those rights. The Contractor may independently enforce its exclusive-collection rights under this Contract against third-party violators, including, but not limited to, seeking injunctive relief, and the City shall use good faith efforts to cooperate in such enforcement actions brought by the Contractor (without obligating the City to join any such litigation, except for as provided in this paragraph). These efforts may include but not be limited to cease and desist letters, assistance with documenting violations, and other activities as City staff time reasonably allows.

The Contractor shall retain the right and cover all costs to dispose of or process and market the Garbage, Recyclables, and Compostables once these materials are placed in Contractor-provided or the City-owned Containers. The Contractor shall retain revenues gained from the sale of Recyclables or Compostables. Likewise, a tipping or acceptance fee charged for Recyclables or Compostables shall be the financial responsibility of the Contractor.

This Contract provision shall not apply to Garbage, Recyclables, or Compostables self-hauled by the generator; to Source-separated materials hauled by common or private carriers (including drop-off recycling sites); or to construction/demolition waste hauled by self-haulers or construction or demolition contractors in the normal course of their business.

10.2. Access to Records

The Contractor shall maintain in its local office full and complete operations, Customer, financial, and Service records that at any reasonable time shall be open for inspection and copying for any reasonable purpose by the City. In addition, the Contractor shall, during the Contract term, and at least seven (7) years thereafter, maintain in an office within thirty (30) miles of the Service Area for storing records pertaining to the Contract that are prepared in accordance with Generally Accepted Accounting Principles, reflecting the Contractor's Services provided under this Contract. Those Contractor's accounts shall include, but shall not be limited to, all records, invoices, and payments under the Contract, as adjusted for additional and deleted Services provided under this Contract. The City shall be allowed access to these records for audit and review purposes, subject to the same protections of the Contractor's financial or other proprietary information set forth in the Access to Records Section.

The Contractor shall make available copies of certified weight slips for Garbage, Recyclables, and Compostables on request within two (2) business days of the request. The weight slips may be requested for any period during the Term of this Contract.

10.3. Insurance

The Contractor shall procure and maintain, for the Term of the Contract, insurance that meets or exceeds the coverage set forth below, as determined in the sole reasonable discretion of the City. The cost of such insurance shall be paid by the Contractor.

Contractor's maintenance of insurance as required by this Contract shall not be construed to limit the liability of the Contractor to the coverage provided by such insurance, or otherwise limit the City's recourse to any remedy available at law or in equity.

10.3.1. Minimum Scope of Insurance

The Contractor shall obtain insurance that meets or exceeds the following of the types described below:

- i. Automobile Liability insurance covering all owned, non-owned, hired, and leased vehicles. Coverage shall be written on Insurance Services Office (ISO) form CA 00 20 or a substitute form providing equivalent liability coverage. If necessary, the policy shall be endorsed to provide contractual liability coverage. The policy shall include the ISO CA 9948 Form (or its equivalent) for transportation of cargo and a MCS 90 Form in the amount specified in the Motor Carrier Act. The policy shall include a waiver of subrogation in favor of the City. The City shall be included as an additional insured under the Contractor's Automobile Liability insurance policy.
- ii. Commercial General Liability insurance shall be at least as broad as ISO occurrence form CG 00 01, and shall cover liability arising from premises, operations, ~~stop gap liability~~, independent contractors, products-completed operations, personal injury and advertising injury, and liability assumed under an insured contract. There shall be no endorsement or modification of the Commercial General Liability insurance for liability arising from explosion, collapse, or underground property damage. The City shall be named as an additional insured under the Contractor's Commercial General Liability insurance policy with respect to the work performed for the City, using ISO additional insured endorsements CG 2010 and CG 2037 or substitute endorsements providing at least as broad coverage.
- iii. Workers' Compensation coverage as required by the Industrial Insurance laws of the State.
- iv. Contractor's Pollution Liability insurance coverage for losses caused by pollution conditions that arise from Contractor's operations under this Contract, including transportation of cargo. Contractor's Pollution Liability insurance shall cover any occurrence of bodily injury, personal injury, property damage, cleanup costs, and legal defense expenses, including costs and expenses incurred in the investigation, defense, or settlement of claims. The City shall be named as an additional insured under the Contractor's Pollution Liability insurance policy.

10.3.2. Minimum Amounts of Insurance

Contractor shall maintain at a minimum the following insurance limits:

- i. Automobile Liability insurance with a minimum combined single limit for bodily injury and property damage of five million dollars (\$5,000,000) for each accident. Limits may be achieved by a combination of primary and umbrella policies.
- ii. Commercial General Liability insurance shall be written with limits no less than five million dollars (\$5,000,000) for each occurrence, five million dollars (\$5,000,000) general aggregate, and a two

million dollar (\$2,000,000) products-completed operations aggregate limit. Limits may be achieved by a combination of primary and umbrella policies.

- iii. Workers' Compensation coverage as required by the Industrial Insurance laws of the State.
- iv. Contractor's Pollution Liability insurance shall be written with limits no less than three million dollars (\$3,000,000) combined single limit for each pollution condition for bodily injury, personal injury, property damage, cleanup costs, and legal defense expense.

10.3.3. Other Insurance Provisions

The insurance policies are to contain, or be endorsed to contain, the following provisions for Automobile Liability, Commercial General Liability, and Contractor's Pollution Liability coverage:

- i. The Contractor's insurance coverage shall be the primary insurance with respect to the operations being performed as a part of this contract, City, its officials, employees, and volunteers. Any insurance, self-insurance, or insurance pool coverage maintained by the City shall be in excess of the Contractor's insurance and shall not contribute with it. The City, its officials, officers, employees, agents, and volunteers shall be named as additional insureds on the Contractor's Automobile Liability, Commercial General Liability, and Pollution Liability insurance policies, via blanket-form endorsement.
- ii. Coverage shall state that the Contractor's insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.
- iii. Each insurance policy required by the insurance provisions of this Contract shall provide the required coverage and shall not be canceled except after the Contractor endeavors to provide thirty (30) Days' prior written notice to the City. Such notice shall be sent directly to the City. If any insurance company refuses to provide the required notice, the Contractor or its insurance broker shall notify the City of any cancellation of any insurance immediately on receipt of insurers' notification to that effect.

10.3.4. Acceptability of Insurers

Insurance is to be placed with insurers with a current AM Best rating of not less than A:VII.

10.3.5. Verification of Coverage and Notice of Cancellation

The Contractor shall furnish the City Manager and City Attorney with original certificates and a copy of the blanket-form amendatory endorsements as required herein, including, but not necessarily limited to, the additional insured endorsement, evidencing the insurance requirements of the Contractor at least thirty (30) Days before the Date of Commencement of Service of this Contract. Contractor shall provide the City with written notice of any policy cancellation within two (2) business days of its receipt of such notice. Failure on the part of Contractor to maintain the insurance as required shall constitute a material breach and an event of default, upon which the City may, after giving notice to correct the breach, declare a default, terminate the Contract, or, at its sole discretion, procure or renew such insurance and pay any and all premiums in connection therewith, with any sums so expended to be repaid to the City on demand.

10.3.6. Subcontractors

Contractor shall request all subcontractors performing work in connection with this Agreement to maintain the following minimum insurance: Workers' Compensation in accordance with applicable law or regulation, Employer's Liability with limits of one million dollars (\$1,000,000), Commercial General Liability with limits of no less than five million dollars (\$5,000,000) per occurrence and five million dollars (\$5,000,000) in the annual aggregate, and Automobile Liability insurance with limits of no less than five million dollars (\$5,000,000). Contractor shall ensure that the City is an additional insured on each and every Subcontractor's Commercial General liability insurance policy using an endorsement as least as broad as ISO CG 20 26.

10.4. Performance Bond

The Contractor shall provide and maintain at all times a valid Contractor's Performance and Payment Bond(s) in a form acceptable and approved by the City in the amount of seven hundred and fifty thousand dollars (\$750,000). The bond(s) shall be issued for a period of not less than one (1) year, and the Contractor shall provide new bond(s) to the City no less than sixty (60) Days prior to the expiration of the bond(s) then in effect. The City shall have the right to call the bond(s) in full in the event its renewal is not confirmed prior to five (5) Days before its expiration.

10.5. Indemnification

10.5.1. Indemnify and Hold Harmless

The Contractor shall indemnify, defend, protect, and hold harmless the City, its elected and appointed officials, officers, employees, representatives, volunteers, agents and assigns from any and all third-party claims or suits, and any damages, costs, judgments, awards or liability resulting from such claims or suits, for injury or death of any person or damage to property to the extent the same is caused by the negligent acts or omissions, or willful misconduct, of Contractor, its agents, servants, representatives, officers, subcontractors, or employees in the performance of this Contract and any rights granted hereunder. It is further specifically and expressly understood that the indemnification provided herein constitutes the Contractor's waiver of immunity under Industrial Insurance, Title 51 RCW, solely for the purposes of this indemnification. This waiver has been mutually negotiated by the parties. The provisions of this section shall survive the expiration or termination of this Contract, or to the extent such claim or demand is caused by Contractor's unlawful release of Hazardous Waste in violation of any Environmental Law in its performance of Services and exercise of any rights granted hereunder. This indemnity includes each of the following to the extent the same is caused by Contractor's unlawful release of Hazardous Substances in violation of applicable Environmental Laws:

- i. Liability for a governmental agency's costs of removal or remedial action for such release by Contractor of Hazardous Waste.
- ii. Damages to natural resources caused by Contractor's release of Hazardous Waste, including reasonable costs of assessing such damages.
- iii. Liability for any other person's costs of responding to such release by Contractor of Hazardous Waste.

- iv. Liability for any costs of investigation, abatement, correction, cleanup, fines, penalties, or other damages arising under any Environmental Laws that are caused by Contractor's release of Hazardous Waste.

Provided, however, such indemnification shall not extend to any portion of any claims, demands, liability, loss, cost, damage or expense of any nature whatsoever including all costs and attorneys' fees caused by the willfully tortious, or negligent acts or omissions of the City, its agents, employees, official, officers, contractors or subcontractors.

10.5.2. Process

In the event any claim for such damages is presented to or filed with the City, the City shall promptly notify Contractor, and Contractor shall have the right, at its election and at its sole cost and expense, to settle and compromise the claim. In the event any suit or action is filed against the City based upon any claim or demand, the City shall likewise promptly notify Contractor, and Contractor shall defend that claim at its sole cost and expense and with legal counsel agreed to by the City; provided, however, Contractor shall not settle any suit or action without the express written agreement by the City. The indemnification obligations set forth herein shall extend to claims that are not reduced to a suit and any claims that may be compromised, with the Parties' written consent, prior to the culmination of any litigation or the institution of any litigation. The City also has the right to defend or participate in the defense of any claim at its own cost and expense, provided that Contractor shall not be liable for settlement or other compromise unless it has consented in writing.

These provisions have been mutually negotiated by the Parties. Solely to the extent required to enforce the indemnification provisions of this section, Contractor waives its immunity under Title 51 RCW, Industrial Insurance; provided, however, the foregoing waiver shall not in any way preclude Contractor from raising such immunity as a defense against any claim brought against Contractor by any of its employees.

Inspection or acceptance by the City of any Services performed under this Contract shall not be grounds for avoidance of any of these covenants of indemnification.

The provisions of this section shall survive the termination or expiration of this Contract.

10.6. Confidentiality of Information

Pursuant to the Washington Public Records Act ("PRA"), chapter 42.56 RCW, public records, as defined by the PRA may be subject to disclosure upon request by any person, unless the documents are exempt from public disclosure by a specific provision of law.

If the City receives a request for inspection or copying of any Contractor-provided documents that have been identified by prominent markings as confidential and proprietary, it shall employ its best efforts to promptly notify the Contractor in writing regarding the public records request. The City shall give the Contractor ten (10) business days after notification within which to obtain a court order prohibiting the release of the documents so marked. The City assumes no contractual obligation to enforce any exemption under the PRA.

10.7. Assignment of Contract

10.7.1. Assignment or Pledge of Money by the Contractor

The Contractor shall not assign or pledge any of the money due under this Contract without securing the prior written approval of the surety of the Contractor's performance bond and providing at least thirty (30) Day's prior written notice to the City of such assignment or pledge together with a copy of the surety's approval. This assignment or pledge, however, shall not release the Contractor or its sureties from any obligations or liabilities arising under or because of this Contract. The requirements of this section shall not apply to the grant of a general security interest in the Contractor's assets to secure the Contractor's obligations under any loan or credit facility entered into by the Contractor or the Contractor's parent.

10.7.2. Assignment, Subcontracting, and Delegation of Duties

The Contractor shall not assign or subcontract any of the services provided under this Contract or delegate any of its duties under this Contract without the prior written approval of the City, which may be granted or withheld in the City's sole discretion.

In the event of an assignment, subcontracting, or delegation of duties, the Contractor shall remain responsible for the full and faithful performance of this Contract and the assignee, subcontractor, or other obligor shall also become responsible to the City for the satisfactory performance of the services to be provided under this Contract. The City may impose conditions of approval on any such assignment, subcontracting, or Change of Control, including but not limited to requiring the delivery by the assignee, subcontractor, or other obligor of its covenant to the City to fully and faithfully complete the services to be provided under this Contract or responsibilities undertaken. In addition, the assignee, subcontractor, or obligor shall sign a separate statement agreeing to abide by all terms and conditions of this Contract. The City may terminate this Contract if the assignee, subcontractor, or obligor does not comply with this clause.

For the purposes of this Contract, any Change of Control of the Contractor shall be considered an assignment subject to the requirements of this section. Nothing herein shall preclude the City from executing a novation, allowing the new ownership to assume the rights and duties of the Contract and releasing the previous ownership of all obligations and liability.

10.7.3. Change of Trade Name

In the event the Contractor wishes to change the trade name under which it does business under this Contract, the Contractor shall provide the name, logo, and colors under which it will be doing business in writing to the City at least thirty (30) days prior to the effective date of its change of trade name. Within a reasonable period, but in any event not more than three (3) months, following a change of trade name by the Contractor, all items, logos, articles, and implements seen by the public shall be changed, including but not limited to letterhead, signs, promotional materials, website pages, billing statements, envelopes, Container decals, and other items. Vehicles are the only exception; vehicles must be repainted with new trade name, and any new logo or colors, within two (2) years of the effective date of the change of trade name. Failure to comply with the terms of this section shall result in performance fees.

10.8. Laws to Govern/Venue

This Contract shall be interpreted, construed, and enforced in accordance with the laws of the State of Washington without reference to its choice-of-law rules. Venue for any legal proceedings related to this Contract shall be exclusively in the King County Superior Court, which the parties acknowledge may exercise personal and subject-matter jurisdiction.

10.9. Compliance with Applicable Laws and Regulations

The Contractor shall comply with all federal, state, and local regulations and ordinances applicable to the work to be done under this Contract. Any violation of the provisions of this section shall be considered a violation of a material provision of this Contract and shall be grounds for performance fees, cancellation, termination, or suspension of the Contract by the City, and may result in ineligibility for further work for the City.

The Contractor agrees not to discriminate against any employee or applicant for employment or any other persons in the performance of this Contract because of race, religion, creed, color, national origin, marital status, gender, age, disability, sexual orientation, gender identity, or other circumstances as may be defined by federal, State, or local law or ordinance, except for a bona fide occupational qualification. Without limiting the foregoing, Contractor agrees to comply with the provisions of the Affidavit of Equal Opportunity & Title VI Compliance requirements incorporated herein by this reference. The Contractor agrees to post in conspicuous places, available to employees and applicants for employment, notices to be provided by the Contractor setting forth the provisions of this nondiscrimination clause.

Conditions of the Federal Occupational Safety and Health Act of 1970 (OSHA), the Washington Industrial Safety and Health Act of 1973 (WISHA), and standards and regulations issued under these Acts from time-to-time must be complied with, including ergonomic and repetitive motion requirements. The Contractor must indemnify and hold harmless the City from all damages, injuries or losses assessed for the Contractor's failure to comply with the Acts and Standards issued therein. The Contractor is also responsible for meeting all federal, State, and local health and environmental regulations and standards applying to the operation of the collection and processing systems used in the performance of this Contract.

The Contractor is specifically directed to observe all weight-related laws and regulations in the performance of these services, including axle bridging and loading requirements.

10.10. Permits and Licenses

The Contractor and subcontractors shall secure a City business license and pay all fees and taxes levied by the City. The Contractor shall obtain all permits, certifications, authorizations, and licenses necessary to provide the services required herein prior to the Date of Execution of this Contract at its sole expense.

The Contractor shall be solely responsible for all taxes, fees, and charges incurred, including, but not limited to, license fees and all federal, State, regional, county, and local taxes and fees, including, without limitation, income taxes, property taxes, permit fees, operating fees, surcharges of any kind that apply to any and all persons, facilities, property, income, equipment, materials, supplies, or activities related to the Contractor's activities under the Contract, business and occupation taxes, workers' compensation, and unemployment benefits.

10.11. Relationship of Parties

The City and Contractor intend that an independent contractor relationship shall be created by this Contract. The implementation of services shall lie solely with the Contractor. No agent, employee, servant, or representative of the Contractor shall be deemed to be an employee, agent, servant, or representative of the City.

10.12. Contractor's Relationship with Customers

The Contractor shall not separately contract with Customers for any services covered under this Contract; however, the Contractor may negotiate separate agreements with Customers for the sole purpose of compactor leasing or other related services only when not included in this Contract, provided that Customers are provided separate invoices for those services and that the Contractor makes it clear to Customers that those services are not provided under this Contract. These separate agreements must be in writing and shall in no way expressly or by application supersede this Contract. The Contractor agrees these separate agreements shall not contain durations any longer than the final date of this Contract's Term. The Contractor shall provide to the City a detailed list of all such separate agreements with Customers upon the City's request. The City may, at its sole option, regulate similar or identical services in the successor to this contract.

10.13. Bankruptcy

It is agreed that if an order for relief with respect to the Contractor is entered in any bankruptcy case, either voluntarily or involuntarily, in which the Contractor is a debtor, then this Contract, at the option of the City, may be terminated effective on or after the day and time the order for relief is entered.

10.14. Right to Renegotiate or Amend

The City shall retain the right to renegotiate this Contract or negotiate contract amendments at its discretion or based on policy changes, State statutory changes, or County rule changes, State or federal regulation changes regarding issues that materially modify the terms and conditions of the Contract, including but not limited to any modifications to contracting terms or policies as they relate to County disposal services. The City may also renegotiate this Contract should any State, County, or City rate or fee associated with the Contract be held illegal or any increase thereof be rejected by voters. In addition, the Contractor agrees to renegotiate in good faith with the City in the event the City wishes to change disposal locations or add additional services or developments, such as those identified through a pilot program, to the Contract and to provide full disclosure of existing and proposed costs and operational impacts of any proposed changes.

This Contract may be amended, altered, or modified only by a written amendment or addendum executed by authorized representatives of the City and the Contractor.

10.15. Force Majeure

Provided that the requirements of this section are met, Contractor shall not be deemed to be in default and shall not be liable for failure to perform under this Contract if Contractor's performance is prevented or delayed by Acts of Nature, including but not limited to landslides, lightning, forest fires, storms, floods, freezing and earthquakes, terrorism, civil disturbances, acts of the public enemy, wars, blockades, public riots, explosions, pandemics, governmental restraint or other causes, whether of the kind enumerated or otherwise, that are not reasonably within the control of the Contractor, and are not the result of the willful or negligent act, error or omission of the Contractor; and that could not have been prevented by the Contractor through the exercise of reasonable diligence ("Force Majeure"). The Contractor's obligations under this Contract shall be suspended, but only with respect to the particular component of obligations affected by the Force Majeure and only for the period during which the Force Majeure exists.

The following events do not constitute Force Majeure: strikes, other than nationwide strikes or strikes that by virtue of their extent or completeness make the particular goods or services effectively unavailable to the Contractor; work stoppages or other labor disputes or disturbances occurring with respect to any activity performed or to be performed by the Contractor; accidents to machinery, equipment or materials (except to the extent caused by or attributable to an event or condition constituting a Force Majeure); unavailability of required materials or disposal restrictions; or general economic conditions.

If as a result of a Force Majeure event, Contractor is unable wholly or partially to meet its obligations under this Contract, the Contractor shall notify the City by phone and email, on or promptly after the Force Majeure is first known, followed within seven (7) Days by a written description of the event and cause thereof to the extent known; the date the event began, its estimated duration, the estimated time during which the performance of the Contractor's obligations will be delayed; the likely financial impact of the event; and whatever additional information is available concerning the event and its impact on the City and Customers. The Contractor shall provide prompt written notice of the cessation of the Force Majeure. Whenever such event occurs, the Contractor, as promptly and as reasonably possible, shall use its best efforts to eliminate the cause, reduce the cost, and resume performance under the Contract. In addition, if as a result of a Force Majeure event, Contractor is unable wholly or partially to meet its obligations under this Contract, the Contractor shall notify all Customers regarding the disruption in collection service in the same manner as the notification required in the case of inclement weather.

10.16. Severability

If any provision of this Contract is declared illegal, void, or unenforceable, the other provisions of the Contract shall remain in full force and given their maximum effect consistent with applicable law.

10.17. Waiver

No waiver of any right or obligation of either party shall be effective unless in writing, specifying such waiver, and executed by the party against whom the waiver is sought to be enforced. A waiver by either party of any of its rights under this Contract on any occasion shall not be a bar to the exercise of the same right on any subsequent occasion or of any other right at any time.

10.18. Dispute Resolution

The Parties shall attempt to resolve any and all disputes to the mutual satisfaction of both Parties by good faith discussions. Throughout the duration of a dispute, the Contractor shall continue providing all Services included in this Contract. In the event that the Parties are unable to resolve a dispute through good faith discussions, either Party may demand non-binding mediation before a neutral mediator by serving a written demand for mediation and suggesting at least three acceptable mediators. The Party receiving the mediation demand shall respond within 10 calendar days by either indicating which of the proposed mediators would be acceptable or by providing its own list of at least three acceptable mediators, whereupon the Parties shall confer to select a mutually agreeable mediator and mediation date. If mediation fails to resolve the dispute within 90 days of the initial mediation demand (or such longer period of time as both parties agree), then either party may file a judicial action in King County Superior Court. Notwithstanding the previous sentence, any Party may file suit prior to the conclusion of the 90-day mediation period if necessary to prevent a claim from becoming time-barred. In the event of litigation arising from or relating to this Contract, the substantially prevailing Party shall be entitled to recover its court costs and reasonable attorney fees.

10.19. Entirety

This Contract and the exhibits affixed hereto and incorporated by this reference represent the entire agreement between the City and the Contractor with respect to the Services to be provided under this Contract. No prior written or oral statement or proposal shall alter any term or provision of this Contract.

ACKNOWLEDGED AND AGREED TO BY:

CITY OF SNOQUALMIE ("CITY")

WASTE MANAGEMENT OF WASHINGTON, INC.
("CONTRACTOR")

By: _____

By: _____

Typed Name: Katherine Ross

Typed Name: Jason Rose

Its: Mayor

Its: President

Phone: _____

Date: _____

Fax: _____

Date: _____

Attest:

City Clerk

Approved as to form:

City Attorney

EXHIBITS

EXHIBIT A: Service Area

EXHIBIT B: Contractor Rates

EXHIBIT C: Recyclables List

EXHIBIT D: Rate Modification Examples

EXHIBIT A
Service Area Map

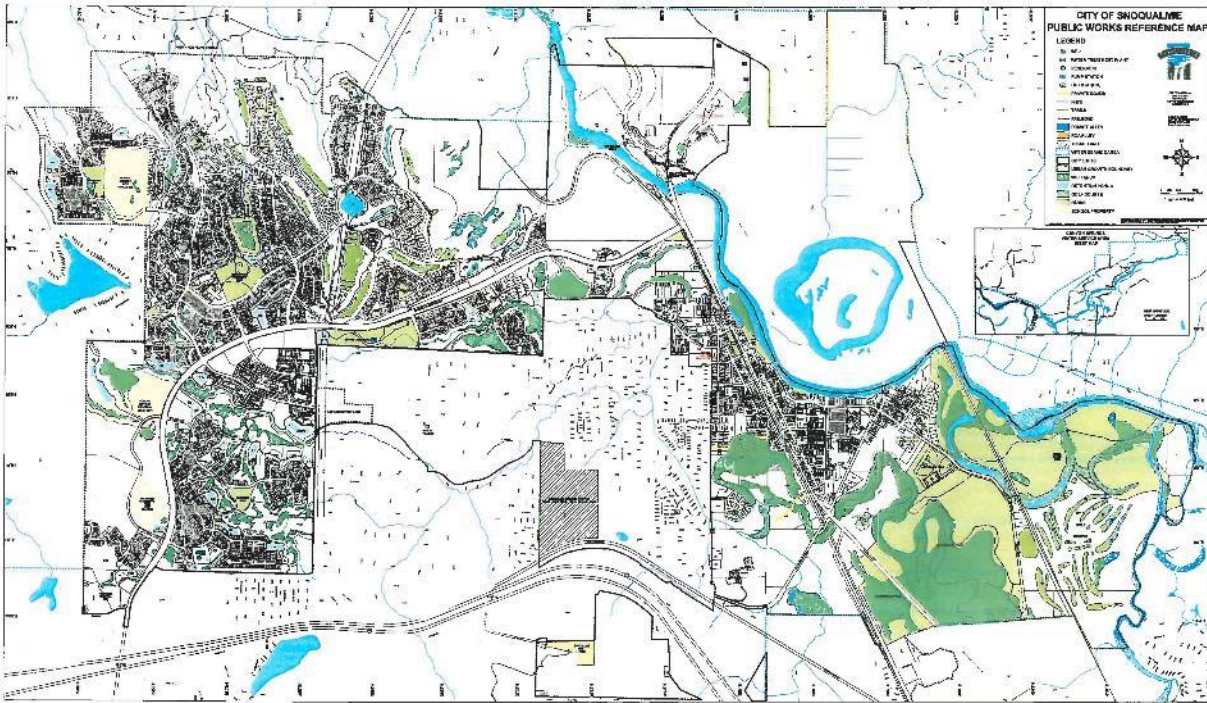


EXHIBIT B
Contractor Rates

EXHIBIT C

Recyclable Materials to be Collected in Containers

Recyclable Item	Customer Preparation	Limitations
Paper All mixed paper, colored paper, magazines, phone books, catalogues, advertising supplements, paper cups, and gable-top cartons.	Clean, dry paper should be placed in Recycling Container.	All paper must be clean. Food and beverage containers must be empty and clean.
Coated Paper All paper cups, milk cartons, gable-top cartons, Tetra Paks/aseptic containers, and other coated food packaging.	Empty, clean, remove lids, and place in Recycling Container.	All paper must be clean. Food and beverage containers must be empty and clean.
Cardboard All corrugated cardboard boxes.	Flatten cardboard and placed in or next to Recycling Container. Large quantities may be bundled or placed in another box or container as long as it meets the size restriction.	No boxes larger than 3' x 3' in size. Larger boxes shall be folded or cut down to size. No waxed cardboard.
Plastic All colors of plastic bottles, jugs, tubs, cups, plant pots, and buckets.	Plastic containers must be empty, clean, have lids removed, and placed in Recycling Container.	Food and beverage containers must be empty and clean. No plastic containers that contained hazardous or toxic products, such as motor oil or pesticides.
Glass All clear or colored glass jars and bottles.	Glass containers must be empty, clean, have lids removed, and placed in Recycling Container.	Food and beverage containers must be empty and clean. No mirrors, ceramic, lightbulbs, leaded glass, or tempered glass.
Metal All tin, aluminum and steel food and beverage cans, trays, pie tins, food containers, foil, and aerosol cans. All small pieces of ferrous and non-ferrous scrap metal.	All containers must be empty, clean, have lids removed (as applicable), and placed in Recycling Container. Small scrap metal items should be placed in Recycling Container.	Food and beverage containers must be empty and clean. Small items must be less than two feet (2') long and thirty-five (35) lbs. No ammunition, small loose lids, sharp items, greasy items, or chains.

EXHIBIT D

Rate Modification Examples

Collection Component Adjustment

The collection component listed in Attachment B will be increased or decreased by the amount of the CPI change: $NCC = PCC \times [1 + (nCPI - oCPI) / oCPI]$

Where

NCC	=	The new collection charge component of the Customer rate for a particular service level
PCC	=	The previous collection charge component of the Customer rate for a particular service level
nCPI	=	The most recent CPI value
oCPI	=	The previous period's CPI value

Using a collection component rate of \$15.00 as an example, if the previous CPI is 143.2, the new CPI is 149.3 the collection component of the rate will increase from \$15.00 to \$15.63 on January 1, 2026.

New Collection Component = $\$15.00 \times [1 + (149.3 - 143.2) / 143.2] = \text{\$15.63}$

Annual CCR Component Adjustment

The Annual CCR component of the Customer charges listed in Attachment B reflects the combination of the Per-Ton FAC and the County Tipping Fee. Any increase or decrease in the Annual CCR will not become effective until the new Annual CCR charges become effective and are actually charged to the Contractor. The Annual CCR component of each service level will be adjusted as follows:

Step 1: $nFAC = FAC / TONS$

Step 2: $nCCR = nFAC + NTF$

Step 3: $NDC = ODC \times (nCCR / oCCR)$

Where

nFAC	=	The new Per-Ton FAC
FAC	=	The new overall King County FAC
TONS	=	The King County estimated commercial garbage tonnage for the upcoming year
nCCR	=	The new Annual CCR for the upcoming year, dollars per ton

NTF	=	The new County Tipping Fee, dollars per ton
ODC	=	The old Annual CCR component of the Customer rate for a particular service level;
oCCR	=	The old Annual CCR, dollars per ton
NDC	=	The new Annual CCR component of the Customer rate for a particular service level

For example, using an arbitrary one 35-gallon cart rate of \$20.00 per month with a collection component of \$15.00 and a disposal component of \$5.00:

If the 2026 King County FAC is \$22,614,181 and the estimated 2026 tonnage is 656,580, then the new Per-Ton FAC would be \$34.44. If the new County Tipping Fee is \$150.83 per ton, then the new Annual CCR would be \$185.27 per ton starting January 1, 2026.

If the old disposal component is \$5.00 and the old Annual CCR is \$168.68 per ton, the new Annual CCR component of the Customer rate will be \$5.49.

$$\text{New Per-Ton FAC} = \$22,614,181 / 656,580 = \$34.44 \text{ per ton}$$

$$\text{New Annual CCR} = \$34.44 + \$150.83 = \$185.27 \text{ per ton}$$

$$\text{New Annual CCR Component} = \$5.00 \times (\$185.27 / \$168.68) = \mathbf{\$5.49}$$

Thus, the new Customer charge for one 35-gallon cart per week Residential Curbside would be \$15.63 plus \$5.49, equaling \$21.12 per month.

2025 Solid Waste Contract

	<u>Hauler</u>	<u>Total Annual Estimated Revenue</u>
1	Waste Management	\$ 4,473,528
2	Recology	\$ 5,365,541
3	Republic Services	\$ 4,818,993

City of Snoqualmie Solid Waste Collection Contract RFB

Item 5.

Appendix C: Price Form

Proponent: WM

Residential Curbside Services	SERVICE LEVEL	CONTAINER COUNT		CONTAINER WEIGHT	SERVICE FREQUENCY	DISPOSAL FEE	SERVICE FEE	CUSTOMER RATE
	Monthly Service:							
	32/35 Gallon Monthly Garbage Cart	29		18.9	1.0	\$1.94	\$22.75	\$24.69
	Weekly Service:							
	20 Gallon Garbage Cart	477		8.4	4.33	\$3.73	\$32.86	\$36.59
	32/35 Gallon Garbage Cart	2,001		13.5	4.33	\$5.97	\$40.84	\$46.81
	45 Gallon Garbage Cart	0		18.9	4.33	\$8.40	\$50.35	\$58.75
	64 Gallon Garbage Cart	1,622		26.9	4.33	\$11.95	\$58.70	\$70.65
	96 Gallon Garbage Cart	273		40.4	4.33	\$17.93	\$76.57	\$94.50
	Extra Garbage in Container or Lid Open >6" (Each)			4.2	1.0	\$0.43	\$3.57	\$4.00
	Extra Garbage Bags/Cans on Ground, 32 Gallon Equivalent (Each)			13.5	1.0	\$1.38	\$6.62	\$8.00
	Compostables Service:							
	Additional Compostables Cart & Weekly Service							\$8.00
	Extra Compostables Cart Rental							\$3.25
	Extra Compostables Cart Service (Each)							\$7.25
	Extra Compostables Cans/Bags, 32 Gallon Equivalent (Each)							\$6.50
	Miscellaneous Fees:							
	Additional Recycling Cart (Beyond 2), Per Month							\$7.00
	Wildlife-Resistant Cart Surcharge							\$6.30
	Return Trip, Per Pickup							\$12.69
	Carry-out Charge, Per 25 Feet, Per Month							\$8.44
	Drive-in Charge, Per Month							\$12.69
	Standby Fee, Per Month							\$12.00
	Redelivery of All Carts After Service Cancellation							\$21.23
On-Call Bulky Waste Collection	SERVICE LEVEL (Beyond Residential On-call Clean-up Program)	MONTHLY COUNT						CUSTOMER RATE
	White Goods, Except Refrigerators							\$100.00
	Refrigerators & Freezers							\$150.00
	Mattresses, Sofas & Chairs							\$100.00
	Tires							\$50.00
	Other Large Item							\$100.00
	Miscellaneous Garbage, Per Cubic Yard							\$75.00
MF & Commercial Carts	SERVICE LEVEL	CONTAINER COUNT		CONTAINER WEIGHT	SERVICE FREQUENCY	DISPOSAL FEE	SERVICE FEE	CUSTOMER RATE
		MF	COMM					
	Weekly Service:							
	20 Gallon Garbage Cart	0	0	11.5	4.33	\$5.11	\$24.21	\$29.32
	32/35 Gallon Garbage Cart	0	3	18.4	4.33	\$8.18	\$33.75	\$41.93
	45 Gallon Garbage Cart	0	0	25.9	4.33	\$11.51	\$45.27	\$56.78
	64 Gallon Garbage Cart	0	8	36.9	4.33	\$16.37	\$59.73	\$76.10
	96 Gallon Garbage Cart	2	44	55.3	4.33	\$24.56	\$81.34	\$105.90
	Extra Garbage in Container or Lid Open >6" (Each)			5.8	1.0	\$0.59	\$3.41	\$4.00
	Extra Garbage Bags/Cans on Ground, 32 Gallon Equivalent (Each)			18.4	1.0	\$1.89	\$11.81	\$13.70
	Compostables Service:							
	Compostables Cart & Service	0	26				\$21.25	\$21.25
	Additional Compostables Cart & Weekly Service	0	2					\$8.00
	Extra Compostables Cart Rental	0	2					\$3.25
	Extra Compostables Cart Service (Each)	0	0					\$7.25
	Extra Compostables Cans/Bags, 32 Gallon Equivalent (Each)	0	0					\$6.50
	Miscellaneous Fees:							
	Wildlife-Resistant Cart Surcharge							\$6.30
	Locking/Unlocking Garbage/Compostables Cart, Per Month							\$3.25
	Return Trip, Per Pickup							\$12.50
	Carry-out Charge, Per 25 Feet, Per Month							\$8.25
	Drive-in Charge, Per Month							\$12.50
	Redelivery of Carts After Service Cancellation (Up to 3 Carts)							\$20.95

MF & Commercial Detachable Containers (Loose)	SERVICE LEVEL	CONTAINER COUNT		CONTAINER WEIGHT	SERVICE FREQUENCY	DISPOSAL FEE	SERVICE FEE	CUSTOMER RATE	
		MF	COMM						
	1 Cubic Yard Uncompacted Container:								
1 Pickup/Week/Container		3	14	116.3	4.33	\$51.68	\$163.22	\$214.90	
2 Pickups/Week/Container		0	0	116.3	8.7	\$103.37	\$326.67	\$430.04	
3 Pickups/Week/Container		0	0	116.3	13.0	\$155.06	\$490.00	\$645.06	
4 Pickups/Week/Container		0	0	116.3	17.3	\$206.75	\$653.41	\$860.16	
5 Pickups/Week/Container		0	0	116.3	21.7	\$258.44	\$816.84	\$1,075.28	
1.5 Cubic Yard Uncompacted Container:									
1 Pickup/Week/Container		0	0	174.5	4.33	\$77.53	\$223.22	\$300.75	
2 Pickups/Week/Container		0	0	174.5	8.7	\$155.06	\$441.44	\$596.50	
3 Pickups/Week/Container		0	0	174.5	13.0	\$232.60	\$665.66	\$898.26	
4 Pickups/Week/Container		0	0	174.5	17.3	\$310.13	\$890.88	\$1,201.01	
5 Pickups/Week/Container		0	0	174.5	21.7	\$387.67	\$1,113.10	\$1,500.77	
2 Cubic Yard Uncompacted Container:									
1 Pickup/Week/Container		8	26	232.6	4.33	\$103.37	\$298.95	\$402.32	
2 Pickups/Week/Container		1	0	232.6	8.7	\$206.75	\$598.06	\$804.81	
3 Pickups/Week/Container		0	1	232.6	13.0	\$310.13	\$897.16	\$1,207.29	
4 Pickups/Week/Container		0	0	232.6	17.3	\$413.51	\$1,196.27	\$1,609.78	
5 Pickups/Week/Container		0	0	232.6	21.7	\$516.89	\$1,495.38	\$2,012.27	
3 Cubic Yard Uncompacted Container:									
1 Pickup/Week/Container		2	7	348.9	4.33	\$155.06	\$424.37	\$579.43	
2 Pickups/Week/Container		0	4	348.9	8.7	\$310.13	\$848.94	\$1,159.07	
3 Pickups/Week/Container		0	0	348.9	13.0	\$465.20	\$1,273.43	\$1,738.63	
4 Pickups/Week/Container		0	0	348.9	17.3	\$620.27	\$1,698.01	\$2,318.28	
5 Pickups/Week/Container		0	0	348.9	21.7	\$775.34	\$2,122.56	\$2,897.90	
4 Cubic Yard Uncompacted Container:									
1 Pickup/Week/Container		0	10	465.2	4.33	\$206.75	\$528.85	\$735.60	
2 Pickups/Week/Container		0	8	465.2	8.7	\$413.51	\$1,057.84	\$1,471.35	
3 Pickups/Week/Container		0	3	465.2	13.0	\$620.27	\$1,586.80	\$2,207.07	
4 Pickups/Week/Container		0	0	465.2	17.3	\$827.03	\$2,115.77	\$2,942.80	
5 Pickups/Week/Container		0	2	465.2	21.7	\$1,033.79	\$2,644.72	\$3,678.51	
6 Cubic Yard Uncompacted Container:									
1 Pickup/Week/Container		0	6	697.8	4.33	\$310.13	\$762.83	\$1,072.96	
2 Pickups/Week/Container		0	3	697.8	8.7	\$620.27	\$1,525.91	\$2,146.18	
3 Pickups/Week/Container		0	0	697.8	13.0	\$930.41	\$2,288.93	\$3,219.34	
4 Pickups/Week/Container		0	0	697.8	17.3	\$1,240.55	\$3,051.94	\$4,292.49	
5 Pickups/Week/Container		0	0	697.8	21.7	\$1,550.69	\$3,814.91	\$5,365.60	
8 Cubic Yard Uncompacted Container:									
1 Pickup/Week/Container		2	7	930.4	4.33	\$413.51	\$968.47	\$1,381.98	
2 Pickups/Week/Container		0	3	930.4	8.7	\$827.03	\$1,937.05	\$2,764.08	
3 Pickups/Week/Container		0	1	930.4	13.0	\$1,240.55	\$2,905.66	\$4,146.21	
4 Pickups/Week/Container		0	1	930.4	17.3	\$1,654.07	\$3,874.22	\$5,528.29	
5 Pickups/Week/Container		0	0	930.4	21.7	\$2,067.59	\$4,842.81	\$6,910.40	
Extra Garbage:									
Extra Garbage in Container, 1/2 Cubic Yard Equivalent (Each)				58.2	1.0	\$5.96	\$44.64	\$50.60	
Extra Garbage on Ground, 1/2 Cubic Yard Equivalent (Each)				58.2	1.0	\$5.96	\$64.64	\$70.60	
Miscellaneous Fees:									
Locking/Unlocking Garbage/Compostables Container, Per Month								\$3.25	
Return Trip, Per Pickup								\$12.50	
Container Roll-out Over 25 Feet, Per 25 Feet, Per Month								\$8.25	
MF & Commercial Detachable Containers (Compacted)	SERVICE LEVEL	CONTAINER COUNT		CONTAINER WEIGHT	SERVICE FREQUENCY	DISPOSAL FEE	SERVICE FEE	CUSTOMER RATE	
		MF	COMM						
	Compacted Containers:								
	1 Cubic Yard Compacted Container			174.5	4.33	\$77.53	\$435.92	\$513.45	
	1.5 Cubic Yard Compacted Container			261.7	4.33	\$116.30	\$737.06	\$853.36	
	2 Cubic Yard Compacted Container			348.9	4.33	\$155.06	\$1,038.17	\$1,193.23	
	3 Cubic Yard Compacted Container			523.4	4.33	\$232.60	\$1,394.25	\$1,626.85	
	4 Cubic Yard Compacted Container			697.8	4.33	\$310.13	\$1,706.06	\$2,016.19	
6 Cubic Yard Compacted Container			1,046.7	4.33	\$465.20	\$2,158.19	\$2,623.39		
Temporary Detachable Containers	SERVICE LEVEL	MONTHLY COUNT		CONTAINER WEIGHT	SERVICE FREQUENCY	DISPOSAL FEE	SERVICE FEE	CUSTOMER RATE	
	Temporary Container Hauling:								
	2 Cubic Yard Detachable Container			232.6	1.0	\$23.87	\$73.66	\$97.53	
	4 Cubic Yard Detachable Container			465.2	1.0	\$47.75	\$130.29	\$178.04	
	6 Cubic Yard Detachable Container			697.8	1.0	\$71.62	\$186.71	\$258.33	
	Temporary Container Rental & Delivery:					DAILY RENT	MONTHLY RENT	DELIVERY CHARGE	
	2 Cubic Yard Detachable Container					\$2.25	\$68.45	\$185.00	
4 Cubic Yard Detachable Container					\$2.38	\$72.40	\$185.00		
6 Cubic Yard Detachable Container					\$2.55	\$77.55	\$185.00		

MF & Commercial Drop-box Collection	SERVICE LEVEL	CONTAINER COUNT		MONTHLY				HAUL CHARGE	
		MF	COMM	HAUL COUNT					
Drop-box Hauling:								PER EVENT	
Temporary Non-compacted 10 - 40 Cubic Yard Drop-box		0	3	3				\$306.06	
Non-compacted 10 Cubic Yard Drop-box		0	0	0				\$248.60	
Non-compacted 15 Cubic Yard Drop-box		0	0	0				\$248.60	
Non-compacted 20 Cubic Yard Drop-box		0	4	8				\$248.60	
Non-compacted 25 Cubic Yard Drop-box		0	0	0				\$248.60	
Non-compacted 30 Cubic Yard Drop-box		0	0	0				\$248.60	
Non-compacted 35 Cubic Yard Drop-box		0	0	0				\$248.60	
Non-compacted 40 Cubic Yard Drop-box		0	2	4				\$248.60	
Compacted 10 Cubic Yard Drop-box		0	0	0				\$378.75	
Compacted 15 Cubic Yard Drop-box		0	1	3				\$378.75	
Compacted 20 Cubic Yard Drop-box		0	2	5				\$378.75	
Compacted 25 Cubic Yard Drop-box		0	0	0				\$378.75	
Compacted 30 Cubic Yard Drop-box		1	1	3				\$378.75	
Compacted 35 Cubic Yard Drop-box		0	0	0				\$378.75	
Compacted 40 Cubic Yard Drop-box		0	1	2				\$378.75	
Non-compacted Drop-box Rental & Delivery:						DAILY RENT	MONTHLY RENT	DELIVERY CHARGE	
Non-compacted 10 - 40 Cubic Yard Drop-box						\$3.06	\$93.05	\$185.00	
Miscellaneous Fees:								PER EVENT	
Additional Mileage Charge for Hauls to Other Sites (Per One Way								\$5.00	
Return Trip (Per Pickup)								\$43.71	
Stand-by Time (Per Minute)								\$2.70	
Drop-box Turn Around Charge								\$17.44	
Solid Drop-box Lid Charge (Per Month)								\$25.00	
Misc. Services	SERVICE LEVEL	MONTHLY COUNT						CONTRACT RATE	
	Garbage Disposal:								
	Drop-box Disposal with Mark-up							\$203.80	
	Truck & Driver:								PER HOUR
	Truck & Driver							\$200.00	
	Additional Labor (Per Person)							\$100.00	
	Event Services:								PER EVENT
	Delivery, Provision, Collection of a Set of 3 Carts (G, R, & C)							\$45.00	
	Miscellaneous Fees:								PER EVENT
	Container Cleaning - Carts (Beyond No Cost Cleaning)							\$15.00	
	Container Cleaning - Detachable Containers							\$45.00	
Estimated Annual Revenue								\$4,473,528	
King County Fixed Annual Charge will be broken out later.		B&O Tax: 1.75%		City Administrative Fee: 8.9%		Tipping Fee: \$185.27			

Proposal Alternatives	1. No Cost Annual Bulky Item Collection	\$ 1.35	Change in single-family garbage rates
	2. Every-Other-Week Compostables Collection	\$ (3.25)	Change in single-family garbage rates
	3. Seasonal Compostables Collection	\$ (1.00)	Change in single-family garbage rates

Note: Indicate whether the proposed rate adjustment is positive (increase) or negative (reduction)

City of Snoqualmie Solid Waste Collection Contract RFB

Item 5.

Appendix C: Price Form

Proponent: Recology King County

Residential Curbside Services	SERVICE LEVEL	CONTAINER COUNT		CONTAINER WEIGHT	SERVICE FREQUENCY	DISPOSAL FEE	SERVICE FEE	CUSTOMER RATE
	Monthly Service:							
	32/35 Gallon Monthly Garbage Cart	29		6.4	1.0	\$0.65	\$17.89	\$18.54
	Weekly Service:							
	20 Gallon Garbage Cart	477		8.3	4.33	\$3.68	\$40.30	\$43.98
	32/35 Gallon Garbage Cart	2,001		14.3	4.33	\$6.35	\$51.41	\$57.76
	45 Gallon Garbage Cart	0		19.8	4.33	\$8.80	\$61.34	\$70.14
	64 Gallon Garbage Cart	1,622		25.3	4.33	\$11.24	\$71.28	\$82.52
	96 Gallon Garbage Cart	273		44.1	4.33	\$19.60	\$91.14	\$110.74
	Extra Garbage in Container or Lid Open >6" (Each)			8.3	1.0	\$0.85	\$8.10	\$8.95
	Extra Garbage Bags/Cans on Ground, 32 Gallon Equivalent (Each)			14.3	1.0	\$1.46	\$16.20	\$17.66
	Compostables Service:							
	Additional Compostables Cart & Weekly Service							\$11.15
	Extra Compostables Cart Rental							\$4.26
	Extra Compostables Cart Service (Each)							\$5.58
	Extra Compostables Cans/Bags, 32 Gallon Equivalent (Each)							\$9.56
	Miscellaneous Fees:							
	Additional Recycling Cart (Beyond 2), Per Month							\$2.00
	Wildlife-Resistant Cart Surcharge							\$8.64
	Return Trip, Per Pickup							\$17.41
	Carry-out Charge, Per 25 Feet, Per Month							\$11.57
	Drive-in Charge, Per Month							\$17.41
	Standby Fee, Per Month							\$1.50
	Redelivery of All Carts After Service Cancellation							\$29.12
On-Call Bulky Waste Collection	SERVICE LEVEL (Beyond Residential On-call Clean-up Program)	MONTHLY COUNT						CUSTOMER RATE
	White Goods, Except Refrigerators							\$70.00
	Refrigerators & Freezers							\$45.00
	Mattresses, Sofas & Chairs							\$45.00
	Tires							\$45.00
	Other Large Item							\$70.00
	Miscellaneous Garbage, Per Cubic Yard							\$50.00
MF & Commercial Carts	SERVICE LEVEL	CONTAINER COUNT		CONTAINER WEIGHT	SERVICE FREQUENCY	DISPOSAL FEE	SERVICE FEE	CUSTOMER RATE
		MF	COMM					
	Weekly Service:							
	20 Gallon Garbage Cart	0	0	8.3	4.33	\$3.68	\$30.91	\$34.59
	32/35 Gallon Garbage Cart	0	3	14.3	4.33	\$6.35	\$45.56	\$51.91
	45 Gallon Garbage Cart	0	0	19.8	4.33	\$8.80	\$62.91	\$71.71
	64 Gallon Garbage Cart	0	8	25.3	4.33	\$11.24	\$80.27	\$91.51
	96 Gallon Garbage Cart	2	44	44.1	4.33	\$19.60	\$108.88	\$128.48
	Extra Garbage in Container or Lid Open >6" (Each)			8.3	1.0	\$0.85	\$8.10	\$8.95
	Extra Garbage Bags/Cans on Ground, 32 Gallon Equivalent (Each)			14.3	1.0	\$1.46	\$16.20	\$17.66
	Compostables Service:							
	Compostables Cart & Service	0	26				\$24.78	\$24.78
	Additional Compostables Cart & Weekly Service	0	2					\$11.15
	Extra Compostables Cart Rental	0	2					\$4.26
	Extra Compostables Cart Service (Each)	0	0					\$5.58
	Extra Compostables Cans/Bags, 32 Gallon Equivalent (Each)	0	0					\$9.56
	Miscellaneous Fees:							
	Wildlife-Resistant Cart Surcharge							\$8.64
	Locking/Unlocking Garbage/Compostables Cart, Per Month							\$4.26
	Return Trip, Per Pickup							\$29.12
	Carry-out Charge, Per 25 Feet, Per Month							\$11.57
	Drive-in Charge, Per Month							\$17.41
	Redelivery of Carts After Service Cancellation (Up to 3 Carts)							\$29.12

MF & Commercial Detachable Containers (Loose)	SERVICE LEVEL	CONTAINER COUNT		CONTAINER WEIGHT	SERVICE FREQUENCY	DISPOSAL FEE	SERVICE FEE	CUSTOMER RATE
		MF	COMM					
	1 Cubic Yard Uncompacted Container:							
1 Pickup/Week/Container		3	14	102.1	4.33	\$45.37	\$213.42	\$258.79
2 Pickups/Week/Container		0	0	102.1	8.7	\$90.75	\$427.12	\$517.87
3 Pickups/Week/Container		0	0	102.1	13.0	\$136.13	\$640.64	\$776.77
4 Pickups/Week/Container		0	0	102.1	17.3	\$181.51	\$854.28	\$1,035.79
5 Pickups/Week/Container		0	0	102.1	21.7	\$226.89	\$1,067.92	\$1,294.81
1.5 Cubic Yard Uncompacted Container:								
1 Pickup/Week/Container		0	0	153.1	4.33	\$68.04	\$300.97	\$369.01
2 Pickups/Week/Container		0	0	153.1	8.7	\$136.09	\$602.17	\$738.26
3 Pickups/Week/Container		0	0	153.1	13.0	\$204.13	\$903.26	\$1,107.39
4 Pickups/Week/Container		0	0	153.1	17.3	\$272.18	\$1,204.41	\$1,476.59
5 Pickups/Week/Container		0	0	153.1	21.7	\$340.22	\$1,505.57	\$1,845.79
2 Cubic Yard Uncompacted Container:								
1 Pickup/Week/Container		8	26	204.2	4.33	\$90.75	\$388.53	\$479.28
2 Pickups/Week/Container		1	0	204.2	8.7	\$181.51	\$777.23	\$958.74
3 Pickups/Week/Container		0	1	204.2	13.0	\$272.27	\$1,165.88	\$1,438.15
4 Pickups/Week/Container		0	0	204.2	17.3	\$363.02	\$1,554.54	\$1,917.56
5 Pickups/Week/Container		0	0	204.2	21.7	\$453.78	\$1,943.23	\$2,397.01
3 Cubic Yard Uncompacted Container:								
1 Pickup/Week/Container		2	7	306.2	4.33	\$136.09	\$549.29	\$685.38
2 Pickups/Week/Container		0	4	306.2	8.7	\$272.18	\$1,098.83	\$1,371.01
3 Pickups/Week/Container		0	0	306.2	13.0	\$408.27	\$1,648.28	\$2,056.55
4 Pickups/Week/Container		0	0	306.2	17.3	\$544.36	\$2,197.78	\$2,742.14
5 Pickups/Week/Container		0	0	306.2	21.7	\$680.45	\$2,747.25	\$3,427.70
4 Cubic Yard Uncompacted Container:								
1 Pickup/Week/Container		0	10	408.3	4.33	\$181.46	\$680.88	\$862.34
2 Pickups/Week/Container		0	8	408.3	8.7	\$362.93	\$1,361.89	\$1,724.82
3 Pickups/Week/Container		0	3	408.3	13.0	\$544.40	\$2,042.89	\$2,587.29
4 Pickups/Week/Container		0	0	408.3	17.3	\$725.87	\$2,723.88	\$3,449.75
5 Pickups/Week/Container		0	2	408.3	21.7	\$907.34	\$3,404.87	\$4,312.21
6 Cubic Yard Uncompacted Container:								
1 Pickup/Week/Container		0	6	612.5	4.33	\$272.22	\$978.93	\$1,251.15
2 Pickups/Week/Container		0	3	612.5	8.7	\$544.45	\$1,958.11	\$2,502.56
3 Pickups/Week/Container		0	0	612.5	13.0	\$816.68	\$2,937.25	\$3,753.93
4 Pickups/Week/Container		0	0	612.5	17.3	\$1,088.90	\$3,916.35	\$5,005.25
5 Pickups/Week/Container		0	0	612.5	21.7	\$1,361.13	\$4,895.46	\$6,256.59
8 Cubic Yard Uncompacted Container:								
1 Pickup/Week/Container		2	7	816.6	4.33	\$362.93	\$1,237.55	\$1,600.48
2 Pickups/Week/Container		0	3	816.6	8.7	\$725.87	\$2,475.22	\$3,201.09
3 Pickups/Week/Container		0	1	816.6	13.0	\$1,088.81	\$3,712.91	\$4,801.72
4 Pickups/Week/Container		0	1	816.6	17.3	\$1,451.75	\$4,950.54	\$6,402.29
5 Pickups/Week/Container		0	0	816.6	21.7	\$1,814.69	\$6,188.25	\$8,002.94
Extra Garbage:								
Extra Garbage in Container, 1/2 Cubic Yard Equivalent (Each)				51.0	1.0	\$5.23	\$24.64	\$29.87
Extra Garbage on Ground, 1/2 Cubic Yard Equivalent (Each)				51.0	1.0	\$5.23	\$49.28	\$54.51
Miscellaneous Fees:								
Locking/Unlocking Garbage/Compostables Container, Per Month								\$4.26
Return Trip, Per Pickup								\$29.12
Container Roll-out Over 25 Feet, Per 25 Feet, Per Month								\$11.57
MF & Commercial Detachable Containers (Compacted)	SERVICE LEVEL	CONTAINER COUNT		CONTAINER WEIGHT	SERVICE FREQUENCY	DISPOSAL FEE	SERVICE FEE	CUSTOMER RATE
		MF	COMM					
	Compacted Containers:							
1 Cubic Yard Compacted Container				306.2	4.33	\$136.10	\$414.70	\$550.80
1.5 Cubic Yard Compacted Container				459.3	4.33	\$204.13	\$587.75	\$791.88
2 Cubic Yard Compacted Container				612.5	4.33	\$272.21	\$760.76	\$1,032.97
3 Cubic Yard Compacted Container				918.7	4.33	\$408.32	\$1,064.23	\$1,472.55
4 Cubic Yard Compacted Container				1,224.9	4.33	\$544.42	\$1,306.09	\$1,850.51
6 Cubic Yard Compacted Container				1,837.4	4.33	\$816.64	\$1,851.16	\$2,667.80
Temporary Detachable Containers	SERVICE LEVEL	MONTHLY COUNT		CONTAINER WEIGHT	SERVICE FREQUENCY	DISPOSAL FEE	SERVICE FEE	CUSTOMER RATE
	Temporary Container Hauling:							
2 Cubic Yard Detachable Container				204.2	1.0	\$20.95	\$96.21	\$117.16
4 Cubic Yard Detachable Container				408.3	1.0	\$41.91	\$168.71	\$210.62
6 Cubic Yard Detachable Container				612.5	1.0	\$62.86	\$240.88	\$303.74
							MONTHLY RENT	DELIVERY CHARGE
Temporary Container Rental & Delivery:								
2 Cubic Yard Detachable Container						\$3.09	\$94.25	\$339.39
4 Cubic Yard Detachable Container						\$3.64	\$111.02	\$339.39
6 Cubic Yard Detachable Container						\$4.26	\$129.93	\$339.39

MF & Commercial Drop-box Collection	SERVICE LEVEL	CONTAINER COUNT		MONTHLY				HAUL CHARGE
		MF	COMM	HAUL COUNT				
Drop-box Hauling:								PER EVENT
Temporary Non-compacted 10 - 40 Cubic Yard Drop-box		0	3	3				\$510.98
Non-compacted 10 Cubic Yard Drop-box		0	0	0				\$415.06
Non-compacted 15 Cubic Yard Drop-box		0	0	0				\$415.06
Non-compacted 20 Cubic Yard Drop-box		0	4	8				\$415.06
Non-compacted 25 Cubic Yard Drop-box		0	0	0				\$415.06
Non-compacted 30 Cubic Yard Drop-box		0	0	0				\$415.06
Non-compacted 35 Cubic Yard Drop-box		0	0	0				\$415.06
Non-compacted 40 Cubic Yard Drop-box		0	2	4				\$415.06
Compacted 10 Cubic Yard Drop-box		0	0	0				\$632.35
Compacted 15 Cubic Yard Drop-box		0	1	3				\$632.35
Compacted 20 Cubic Yard Drop-box		0	2	5				\$632.35
Compacted 25 Cubic Yard Drop-box		0	0	0				\$632.35
Compacted 30 Cubic Yard Drop-box		1	1	3				\$632.35
Compacted 35 Cubic Yard Drop-box		0	0	0				\$632.35
Compacted 40 Cubic Yard Drop-box		0	1	2				\$632.35
Non-compacted Drop-box Rental & Delivery:						DAILY RENT	MONTHLY RENT	DELIVERY CHARGE
Non-compacted 10 - 40 Cubic Yard Drop-box						\$6.25	\$187.62	\$339.39
Miscellaneous Fees:								PER EVENT
Additional Mileage Charge for Hauls to Other Sites (Per One Way								\$6.50
Return Trip (Per Pickup)								\$72.97
Stand-by Time (Per Minute)								\$4.51
Drop-box Turn Around Charge								\$29.12
Solid Drop-box Lid Charge (Per Month)								\$15.00
Misc. Services	SERVICE LEVEL	MONTHLY COUNT						CONTRACT RATE
	Garbage Disposal:							
	Drop-box Disposal with Mark-up							\$203.80
	Truck & Driver:							
	Truck & Driver							\$277.82
	Additional Labor (Per Person)							\$131.53
	Event Services:							
	Delivery, Provision, Collection of a Set of 3 Carts (G, R, & C)							\$50.00
	Miscellaneous Fees:							
	Container Cleaning - Carts (Beyond No Cost Cleaning)							\$15.00
	Container Cleaning - Detachable Containers							\$25.00
Estimated Annual Revenue								\$5,365,541
King County Fixed Annual Charge will be broken out later.		B&O Tax: 1.75%		City Administrative Fee: 8.9%		Tipping Fee: \$185.27		

Proposal Alternatives	1. No Cost Annual Bulky Item Collection	\$2.25	Change in single-family garbage rates
	2. Every-Other-Week Compostables Collection	-\$1.24	Change in single-family garbage rates
	3. Seasonal Compostables Collection	-\$0.16	Change in single-family garbage rates

Note: Indicate whether the proposed rate adjustment is positive (increase) or negative (reduction)

City of Snoqualmie Solid Waste Collection Contract RFB

Item 5.

Appendix C: Price Form

Proponent: Republic Services

Residential Curbside Services	SERVICE LEVEL	CONTAINER COUNT		CONTAINER WEIGHT	SERVICE FREQUENCY	DISPOSAL FEE	SERVICE FEE	CUSTOMER RATE
	Monthly Service:							
	32/35 Gallon Monthly Garbage Cart	29		24.0	1.0	\$2.46	\$23.74	\$26.20
	Weekly Service:							
	20 Gallon Garbage Cart	477		11.0	4.33	\$4.88	\$33.94	\$38.82
	32/35 Gallon Garbage Cart	2,001		17.0	4.33	\$7.55	\$42.11	\$49.66
	45 Gallon Garbage Cart	0		23.0	4.33	\$10.22	\$51.08	\$61.30
	64 Gallon Garbage Cart	1,622		30.0	4.33	\$13.33	\$61.62	\$74.95
	96 Gallon Garbage Cart	273		42.0	4.33	\$18.66	\$81.58	\$100.24
	Extra Garbage in Container or Lid Open >6" (Each)			11.0	1.0	\$1.12	\$8.19	\$9.31
	Extra Garbage Bags/Cans on Ground, 32 Gallon Equivalent (Each)			15.0	1.0	\$1.53	\$9.59	\$11.12
	Compostables Service:							
	Additional Compostables Cart & Weekly Service							\$10.19
	Extra Compostables Cart Rental							\$2.79
	Extra Compostables Cart Service (Each)							\$8.25
	Extra Compostables Cans/Bags, 32 Gallon Equivalent (Each)							\$5.65
	Miscellaneous Fees:							
	Additional Recycling Cart (Beyond 2), Per Month							\$2.79
	Wildlife-Resistant Cart Surcharge							\$5.65
	Return Trip, Per Pickup							\$11.25
	Carry-out Charge, Per 25 Feet, Per Month							\$6.13
	Drive-in Charge, Per Month							\$9.68
	Standby Fee, Per Month							\$4.50
	Redelivery of All Carts After Service Cancellation							\$15.95
On-Call Bulky Waste Collection	SERVICE LEVEL (Beyond Residential On-call Clean-up Program)	MONTHLY COUNT						CUSTOMER RATE
	White Goods, Except Refrigerators							\$87.85
	Refrigerators & Freezers							\$132.35
	Mattresses, Sofas & Chairs							\$88.50
	Tires							\$22.50
	Other Large Item							\$80.00
	Miscellaneous Garbage, Per Cubic Yard							\$75.00
	MF & Commercial Carts	SERVICE LEVEL	CONTAINER COUNT		CONTAINER WEIGHT	SERVICE FREQUENCY	DISPOSAL FEE	SERVICE FEE
MF			COMM					
Weekly Service:								
20 Gallon Garbage Cart		0	0	12.1	4.33	\$5.37	\$33.94	\$39.31
32/35 Gallon Garbage Cart		0	3	18.7	4.33	\$8.31	\$42.11	\$50.42
45 Gallon Garbage Cart		0	0	25.3	4.33	\$11.24	\$51.08	\$62.32
64 Gallon Garbage Cart		0	8	33.0	4.33	\$14.66	\$64.70	\$79.36
96 Gallon Garbage Cart		2	44	46.2	4.33	\$20.53	\$87.29	\$107.82
Extra Garbage in Container or Lid Open >6" (Each)				11.0	1.0	\$1.12	\$8.19	\$9.31
Extra Garbage Bags/Cans on Ground, 32 Gallon Equivalent (Each)				15.0	1.0	\$1.53	\$9.59	\$11.12
Compostables Service:								
Compostables Cart & Service		0	26				\$12.74	\$12.74
Additional Compostables Cart & Weekly Service		0	2					\$11.20
Extra Compostables Cart Rental		0	2					\$2.79
Extra Compostables Cart Service (Each)		0	0					\$10.31
Extra Compostables Cans/Bags, 32 Gallon Equivalent (Each)		0	0					\$6.78
Miscellaneous Fees:								
Wildlife-Resistant Cart Surcharge								\$5.65
Locking/Unlocking Garbage/Compostables Cart, Per Month								\$8.40
Return Trip, Per Pickup								\$11.25
Carry-out Charge, Per 25 Feet, Per Month								\$6.13
Drive-in Charge, Per Month								\$9.68
Redelivery of Carts After Service Cancellation (Up to 3 Carts)								\$17.95

MF & Commercial Detachable Containers (Loose)	SERVICE LEVEL	CONTAINER COUNT		CONTAINER WEIGHT	SERVICE FREQUENCY	DISPOSAL FEE	SERVICE FEE	CUSTOMER RATE	
		MF	COMM						
1 Cubic Yard Uncompacted Container:									
1 Pickup/Week/Container		3	14	92.0	4.33	\$40.88	\$194.27	\$235.15	
2 Pickups/Week/Container		0	0	92.0	8.7	\$81.77	\$388.79	\$470.56	
3 Pickups/Week/Container		0	0	92.0	13.0	\$122.66	\$583.17	\$705.83	
4 Pickups/Week/Container		0	0	92.0	17.3	\$163.55	\$777.65	\$941.20	
5 Pickups/Week/Container		0	0	92.0	21.7	\$204.44	\$972.14	\$1,176.58	
1.5 Cubic Yard Uncompacted Container:									
1 Pickup/Week/Container		0	0	135.9	4.33	\$60.40	\$292.32	\$352.71	
2 Pickups/Week/Container		0	0	135.9	8.7	\$120.80	\$585.02	\$705.82	
3 Pickups/Week/Container		0	0	135.9	13.0	\$181.20	\$877.51	\$1,058.70	
4 Pickups/Week/Container		0	0	135.9	17.3	\$241.60	\$1,170.15	\$1,411.75	
5 Pickups/Week/Container		0	0	135.9	21.7	\$302.00	\$1,462.80	\$1,764.80	
2 Cubic Yard Uncompacted Container:									
1 Pickup/Week/Container		8	26	180.3	4.33	\$80.13	\$360.09	\$440.22	
2 Pickups/Week/Container		1	0	180.3	8.7	\$160.26	\$720.35	\$880.61	
3 Pickups/Week/Container		0	1	180.3	13.0	\$240.40	\$1,080.59	\$1,320.99	
4 Pickups/Week/Container		0	0	180.3	17.3	\$320.53	\$1,440.86	\$1,761.39	
5 Pickups/Week/Container		0	0	180.3	21.7	\$400.67	\$1,801.13	\$2,201.80	
3 Cubic Yard Uncompacted Container:									
1 Pickup/Week/Container		2	7	267.7	4.33	\$118.97	\$515.04	\$634.01	
2 Pickups/Week/Container		0	4	267.7	8.7	\$237.95	\$1,030.29	\$1,268.24	
3 Pickups/Week/Container		0	0	267.7	13.0	\$356.93	\$1,545.46	\$1,902.39	
4 Pickups/Week/Container		0	0	267.7	17.3	\$475.91	\$2,060.73	\$2,536.64	
5 Pickups/Week/Container		0	0	267.7	21.7	\$594.89	\$2,575.95	\$3,170.84	
4 Cubic Yard Uncompacted Container:									
1 Pickup/Week/Container		0	10	357.0	4.33	\$158.66	\$646.26	\$804.92	
2 Pickups/Week/Container		0	8	357.0	8.7	\$317.33	\$1,292.66	\$1,609.99	
3 Pickups/Week/Container		0	3	357.0	13.0	\$476.00	\$1,939.04	\$2,415.04	
4 Pickups/Week/Container		0	0	357.0	17.3	\$634.67	\$2,585.43	\$3,220.10	
5 Pickups/Week/Container		0	2	357.0	21.7	\$793.34	\$3,231.79	\$4,025.13	
6 Cubic Yard Uncompacted Container:									
1 Pickup/Week/Container		0	6	535.4	4.33	\$237.95	\$936.07	\$1,174.02	
2 Pickups/Week/Container		0	3	535.4	8.7	\$475.91	\$1,872.42	\$2,348.33	
3 Pickups/Week/Container		0	0	535.4	13.0	\$713.87	\$2,808.69	\$3,522.56	
4 Pickups/Week/Container		0	0	535.4	17.3	\$951.83	\$3,744.95	\$4,696.78	
5 Pickups/Week/Container		0	0	535.4	21.7	\$1,189.79	\$4,681.18	\$5,870.97	
8 Cubic Yard Uncompacted Container:									
1 Pickup/Week/Container		2	7	710.2	4.33	\$315.65	\$1,196.51	\$1,512.16	
2 Pickups/Week/Container		0	3	710.2	8.7	\$631.30	\$2,393.14	\$3,024.44	
3 Pickups/Week/Container		0	1	710.2	13.0	\$946.95	\$3,589.80	\$4,536.75	
4 Pickups/Week/Container		0	1	710.2	17.3	\$1,262.60	\$4,786.41	\$6,049.01	
5 Pickups/Week/Container		0	0	710.2	21.7	\$1,578.25	\$5,983.06	\$7,561.31	
Extra Garbage:									
Extra Garbage in Container, 1/2 Cubic Yard Equivalent (Each)				46.0	1.0	\$4.72	\$15.01	\$19.73	
Extra Garbage on Ground, 1/2 Cubic Yard Equivalent (Each)				46.0	1.0	\$4.72	\$21.01	\$25.73	
Miscellaneous Fees:									
Locking/Unlocking Garbage/Compostables Container, Per Month								\$8.90	
Return Trip, Per Pickup								\$20.25	
Container Roll-out Over 25 Feet, Per 25 Feet, Per Month								\$6.13	
MF & Commercial Detachable Containers (Compacted)	SERVICE LEVEL	CONTAINER COUNT		CONTAINER WEIGHT	SERVICE FREQUENCY	DISPOSAL FEE	SERVICE FEE	CUSTOMER RATE	
		MF	COMM						
	Compacted Containers:								
	1 Cubic Yard Compacted Container			322.0	4.33	\$143.11	\$224.27	\$367.38	
	1.5 Cubic Yard Compacted Container			475.8	4.33	\$211.45	\$322.32	\$533.76	
	2 Cubic Yard Compacted Container			631.1	4.33	\$280.50	\$390.09	\$670.59	
	3 Cubic Yard Compacted Container			937.0	4.33	\$416.46	\$550.04	\$966.50	
	4 Cubic Yard Compacted Container			1,249.4	4.33	\$555.28	\$684.26	\$1,239.54	
6 Cubic Yard Compacted Container			1,874.0	4.33	\$832.92	\$976.07	\$1,808.99		
Temporary Detachable Containers	SERVICE LEVEL	MONTHLY COUNT		CONTAINER WEIGHT	SERVICE FREQUENCY	DISPOSAL FEE	SERVICE FEE	CUSTOMER RATE	
	Temporary Container Hauling:								
	2 Cubic Yard Detachable Container			198.4	1.0	\$20.35	\$87.93	\$108.27	
	4 Cubic Yard Detachable Container			392.7	1.0	\$40.30	\$157.81	\$198.10	
	6 Cubic Yard Detachable Container			589.0	1.0	\$60.45	\$228.58	\$289.02	
	Temporary Container Rental & Delivery:					DAILY RENT	MONTHLY RENT	DELIVERY CHARGE	
	2 Cubic Yard Detachable Container					\$1.80	\$45.00	\$179.00	
	4 Cubic Yard Detachable Container					\$2.00	\$50.00	\$179.00	
	6 Cubic Yard Detachable Container					\$2.20	\$55.00	\$179.00	

MF & Commercial Drop-box Collection	SERVICE LEVEL	CONTAINER COUNT		MONTHLY HAUL COUNT				HAUL CHARGE				
		MF	COMM									
	Drop-box Hauling:							PER EVENT				
	Temporary Non-compacted 10 - 40 Cubic Yard Drop-box	0	3	3				\$394.89				
	Non-compacted 10 Cubic Yard Drop-box	0	0	0				\$394.89				
	Non-compacted 15 Cubic Yard Drop-box	0	0	0				\$394.89				
	Non-compacted 20 Cubic Yard Drop-box	0	4	8				\$394.89				
	Non-compacted 25 Cubic Yard Drop-box	0	0	0				\$394.89				
	Non-compacted 30 Cubic Yard Drop-box	0	0	0				\$394.89				
	Non-compacted 35 Cubic Yard Drop-box	0	0	0				\$394.89				
	Non-compacted 40 Cubic Yard Drop-box	0	2	4				\$394.89				
	Compacted 10 Cubic Yard Drop-box	0	0	0				\$497.96				
	Compacted 15 Cubic Yard Drop-box	0	1	3				\$497.96				
	Compacted 20 Cubic Yard Drop-box	0	2	5				\$497.96				
	Compacted 25 Cubic Yard Drop-box	0	0	0				\$497.96				
	Compacted 30 Cubic Yard Drop-box	1	1	3				\$497.96				
	Compacted 35 Cubic Yard Drop-box	0	0	0				\$497.96				
	Compacted 40 Cubic Yard Drop-box	0	1	2				\$497.96				
	Non-compacted Drop-box Rental & Delivery:								DAILY RENT	MONTHLY RENT	DELIVERY CHARGE	
	Non-compacted 10 - 40 Cubic Yard Drop-box						\$4.59	\$97.95	\$189.00			
	Miscellaneous Fees:										PER EVENT	
	Additional Mileage Charge for Hauls to Other Sites (Per One Wa									\$3.29		
	Return Trip (Per Pickup)									\$42.00		
	Stand-by Time (Per Minute)									\$2.65		
	Drop-box Turn Around Charge									\$20.15		
	Solid Drop-box Lid Charge (Per Month)									\$7.65		
	Misc. Services	SERVICE LEVEL							MONTHLY COUNT			CONTRACT RATE
		Garbage Disposal:										
Drop-box Disposal with Mark-up									\$203.80			
Truck & Driver:									PER HOUR			
Truck & Driver									\$180.00			
Additional Labor (Per Person)									\$69.50			
Event Services:									PER EVENT			
Delivery, Provision, Collection of a Set of 3 Carts (G, R, & C)									\$37.50			
Miscellaneous Fees:									PER EVENT			
Container Cleaning - Carts (Beyond No Cost Cleaning)									\$12.45			
Container Cleaning - Detachable Containers								\$47.50				
Estimated Annual Revenue									\$4,818,993			
King County Fixed Annual Charge will be broken out later.		B&O Tax: 1.75%		City Administrative Fee: 8.9%			Tipping Fee: \$185.27					

Proposal Alternatives	1. No Cost Annual Bulky Item Collection	\$0.88	Change in single-family garbage rates
	2. Every-Other-Week Compostables Collection	-\$2.72	Change in single-family garbage rates
	3. Seasonal Compostables Collection	-\$0.12	Change in single-family garbage rates

Note: Indicate whether the proposed rate adjustment is positive (increase) or negative (reduction)

NOTE: Used updated City Admin Fee of 10.7% as reflected in the updated Draft Contract



Solid Waste Collection Contract RFB Update

Parks & Public Works Council Committee

July 2, 2024

PURPOSE



Receive committee direction on contract alternatives and new solid waste collection contract with Waste Management.

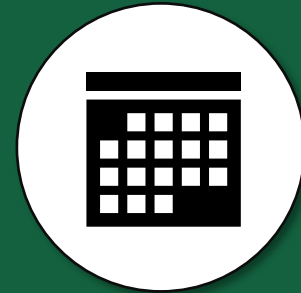
BACKGROUND



Council approved the solid waste collection contract procurement on February 6, 2024.



City staff released a Request-For-Bid to 4 haulers for new solid waste collection contract starting June 1, 2025.



Current contract is 7 years with three 2-year extensions.

New contract is 7 years with two 1-year extensions.

TIMELINE



Date	Event
Jan - Feb 2024	Prepare RFB Documents
March 6, 2024	Release Industry Review
April 15, 2024	Release Final RFB
May 7, 2024	Bids Due
May - July 2024	Contract Finalization
August 2024	Council Process
June 1, 2025	New Contract Starts

CONTINUED CONTRACT FEATURES



- ✓ Hauler-provided customer service, billing, and annual mailers
- ✓ Weekly garbage with embedded weekly recycling and compostables
- ✓ Support City's mandatory collection enforcement
- ✓ Holiday tree collection
- ✓ Incremental weather recovery schedule
- ✓ City services and community events
- ✓ Transfer of existing carts; 50% buy-out costs for dumpsters
- ✓ Annual service and disposal rate adjustments

NEW CONTRACT FEATURES



Collection trucks must be newer than 10 years old



Low-income senior/disables resident discount



Premium dumpster services (gate/lock fees) included



Unlimited commercial recycling

BIDS RECEIVED



GARBAGE RATES



Common Service Levels	Current 2024 Contract Rates	New Contract Rates (in 2024 Dollars)
Residential 32 Gallon Garbage Cart	\$33.44	\$47.58
Multi-Family/Commercial 2 Cubic Yard Garbage Dumpster	\$291.54	\$408.97
Multi-Family/Commercial 20 Cubic Yard Drop-Box	\$216.18	\$385.01
Estimated Annual Service Revenue	\$3.0M	\$4.5M

CONTRACT ALTERNATIVES



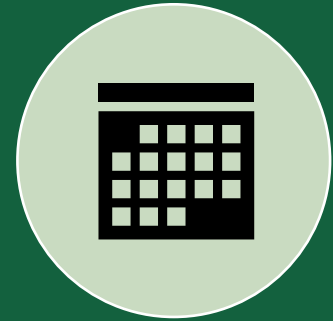
No Cost Annual
Bulky Item
Collection

\$1.35



Every-Other-Week
Compostables
Collection

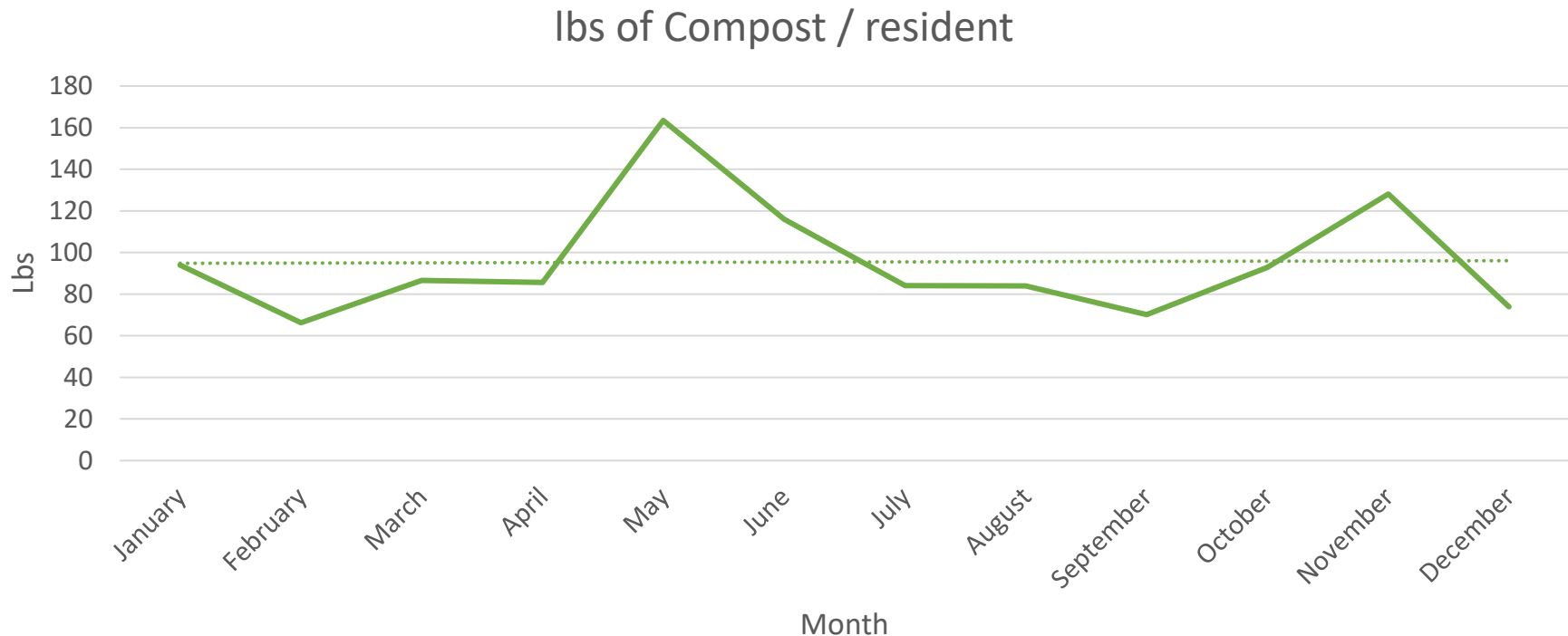
-\$3.25



Seasonal
Compostables
Collection

-\$1.00

Monthly Compost Usage



- Average weekly compost: ~22lbs/ Week
- 95lbs/ Month Average
- Min: February- 66 lbs
- Max: May – 164 lbs

Bulky Item Log



- 21 Bulky Item Requests
 - 1 Freezer
 - 1 Toilet Bowl
 - 2 Refrigerators
 - 4 Mattresses
 - 5 Chairs
 - 5 Sofas
 - 4 Boards



2023

**Annual Bulky Item
Collection Log**

COMMITTEE ACTION



Provide feedback on contract alternatives.

Recommend approval of the new solid waste collection contract with Waste Management.

QUESTIONS?



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Project Engineer

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Jeanette Jurgensen

Owner

206-713-1411

Jeanette@EpicenterServices.net

Cost Comparison



City	32-Gallon Cart Rate	2-Yard Dumpster Rate	Embedded Services	Hauler
Current Snoqualmie	\$33.44	\$291.54	Weekly Recycling Weekly Compostables	WM
Proposed Snoqualmie	\$46.81 (40% incr.)	\$402.32 (38% incr.)	Weekly Recycling Weekly Compostables	WM
Sammamish	\$47.56	\$297.44	Weekly Recycling Weekly Compostables	Republic
North Bend	\$53.59	\$362.11	Weekly Recycling EOW Compostables	Recology
Unincorporated King County	\$43.97	\$269.45	EOW Recycling EOW Compostables	Republic
<i>Non-Snoqualmie Average</i>	<i>\$48.37</i>	<i>\$309.67</i>	-	-



BUSINESS OF THE CITY COUNCIL CITY OF SNOQUALMIE

AB24-088
August 12, 2024
Committee Report

Item 6.

AGENDA BILL INFORMATION

TITLE:	AB24-088: Amending the Consultant Services Agreement with Parametrix Inc, for the Design of the 384 th Ave Sewer-Sidewalk Project	<input type="checkbox"/> Discussion Only <input checked="" type="checkbox"/> Action Needed:
PROPOSED ACTION:	Approve an amendment to the Consultant Services Agreement with Parametrix Inc, for the Design of the 384 th Ave Sewer-Sidewalk Project	<input checked="" type="checkbox"/> Motion <input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution

REVIEW:	Department Director	n/a	8/1/2024
	Finance	Drew Bouta	8/1/2024
	Legal	David Linehan	Click or tap to enter a date.
	City Administrator	Mike Chambless	Click or tap to enter a date.

DEPARTMENT:	Parks & Public Works		
	STAFF: Patrick Fry, Project Engineer		
	COMMITTEE: Parks & Public Works		COMMITTEE DATE: August 6, 2024
	EXHIBITS: 1. AB24-088x1 (Contract Amendment) 2. AB24-088x2 (Scope of Work) 3. AB24-088x3 (Compensation)		

AMOUNT OF EXPENDITURE	\$ 131,488
AMOUNT BUDGETED	\$ 3,747,854 (current life-of-project budget)
APPROPRIATION REQUESTED	\$ 126,579

SUMMARY

INTRODUCTION

This Agenda Bill seeks approval to amend an existing Consultant Services Agreement with Parametrix Inc, for the design of the 384th Ave Sewer-Sidewalk Project and authorize the mayor to sign the amended contract.

Parametrix was awarded an engineering contract with the City in 2022 to design the 384th Ave Sewer-Sidewalk project, yet due to unforeseen circumstances with extremely poor sub-grade quality as well as permitting roadblocks, the original budgetary amount is not sufficient to see the project through to completion.

BACKGROUND

In Summer of 2022 staff sent out a request for qualifications to six on-call design engineers for professional services for the design of the 384th Avenue SE Sewer Main Replacement. Qualifications were provided by

Parametrix, KPG, Gray and Osborne, and TetraTech. A panel of three Parks & Public Works staff reviewed the provided qualifications and selected Parametrix to be the most qualified. City staff worked with Parametrix to prepare a scope of work to complete the design and permitting of the sewer main replacement, the total fee for this work was originally budgeted \$479,986.69.

In the Spring of 2024, staff put out a request-for-bids for the construction of the 384th Sewer-Sidewalk. Rodarte Construction, Inc. was determined to be the lowest responsive responsible bidder for a total of \$3,241,068. Staff took the bids to council to determine whether to move forward with the entire project scope or to move forward with just the sewer portion of the project for \$1,621,493. Council elected to move forward with the entire project.

ANALYSIS

During the course of the design, many unforeseen challenges came to rise, leading to overages in the design. As such the project design cannot be completed without an amendment. The challenges are limited to the sidewalk/ stormwater system and will not affect the ongoing construction of the sewer main.

While determining the method of constructing a sidewalk adjacent to a wetland, much more intensive subsurface exploration was required than originally anticipated due to poor soil conditions extending for dozens of feet. Further, going through the permitting process with King County has required multiple redesigns of the storm system, as well as performing a labor intensive HEC-RAS model which was also not anticipated during scoping.

BUDGET IMPACTS

Administration recommends approving an amended contract with Parametrix in the amount of \$131,488 to complete the design of the 384th Avenue SE Project. The project will replace the sewer main as well as construct a sidewalk and associated stormwater improvements. The estimated cost to the utilities portion of the project is approximately \$120,282 and the estimated cost to non-utilities portion of the project is approximately \$11,206.

Council recently approved a construction contract with Rodarte for the 384th Avenue SE Project (AB24-68) that required accounting for a Transportation Improvement Board (TIB) grant (\$500,000), reappropriating unspent budget from other projects, and requesting a future budget amendment to make up the difference between expected spend and the budget. It was mentioned at the time that staff would bring forth a design contract amendment that would require an additional future budget amendment to make up for any budget shortfall.

Currently, the City has spent \$409,972 of the utilities portion (i.e., sewer and stormwater) of the 384th Avenue SE Project budget with \$2,250,658 in outstanding contractual value, leaving a current available budget for the utilities portion of \$7,648. Moreover, the City has spent \$71,473 of the non-utilities portion (i.e., sidewalk) of the 384th Avenue SE Project budget with \$1,010,842 in outstanding contractual value, resulting in a budget shortfall for the non-utilities portion of \$2,740.

384th Avenue SE Project - Utilities Portion (Fund #417)

	2023-2024 Biennial Budget	
Beginning Budget	\$	2,668,279
Expenditures	\$	(409,972)
Outstanding Contract Value <i>(Previously Approved)</i>	\$	(2,250,658)
Current Available Budget	\$	7,648
Value of this Contract <i>(AB24-088)</i>	\$	(120,282)
Available Budget after AB24-088	\$	(112,634)

384th Avenue SE Project - Non-Utilities Portion (Fund #310)

	2023-2024 Biennial Budget	
Beginning Budget	\$	1,079,575
Expenditures	\$	(71,473)
Outstanding Contract Value <i>(Previously Approved)</i>	\$	(1,010,842)
Current Available Budget	\$	(2,740)
Value of this Contract <i>(AB24-088)</i>	\$	(11,206)
Available Budget after AB24-088	\$	(13,946)

When accounting for the amended contract with Parametrix, the City will need a budget amendment of \$112,634 for the utilities portion (Fund #417) and \$13,946 for the non-utilities portion (Fund #310) to make up for any budget shortfall. The amendment will be brought forward by the Administration later this year and is expected to be pulled from existing fund balances to cover the additional appropriation.

NEXT STEPS

Staff recommends amending the consulting Contract with Parametrix, Inc. for the 384th Ave Sewer-Sidewalk Project.

PROPOSED ACTION

Move to approve an amendment to the Consultant Services Agreement with Parametrix Inc, for the Design of the 384th Ave Sewer-Sidewalk Project

City of Snoqualmie On Call Stormwater Services

Amendment No. 2 to 384th Avenue SE Sewer Replacement

WHEREAS, on September 19, 2022, the City of Snoqualmie (“City”) and Parametrix, Inc. (“Consultant”) entered into an Agreement for Consultant Services (the “Agreement”) that provides for Consultant to perform design of a new sewer main on 384th Ave SE from Kimball Creek to SE Newton Street and sidewalk in the same location; and

WHEREAS, Consultant has the resources and capability to perform this work and has provided a scope of work and an hour and fee estimate for such additional work;

NOW, THEREFORE, the parties herein do mutually agree as follows:

Section 1. Scope of Work Amended. Exhibit A (“Scope of Work”) to the September 19, 2022 Agreement is hereby amended to add the additional work tasks set forth in Exhibit A to this Amendment No. 2.

Section 2. Compensation Amended. Section 2 of the September 19, 2022 Agreement (“Compensation”) is hereby amended to increase the total compensation to be paid Consultant for the work from \$479,986.69 to \$611,474.49.

Section 3. Exhibit B (“Compensation”) Amended. Exhibit B to the September 19, 2022 Agreement is hereby amended to add the additional compensation and fee details set forth in Exhibit B to this Amendment No. 2.

CITY OF SNOQUALMIE, WASHINGTON By: _____ Its: Mayor Date: _____ ATTEST: Deana Dean, City Clerk Date: _____	CONSULTANT – Parametrix Inc. . By: _____ Typed/Printed Name: Austin Fisher Its: VICE PRESIDENT
---------------------------------------------------------------------------------------------------------------------------------------------	-------------------------------------------------------------------------------------------------------------

APPROVED AS TO FORM:

David Linehan, City Attorney
Date:

**City of Snoqualmie
384th Avenue SE Sewer Replacement
Amendment No. 2**

Introduction

Parametrix is providing design services for the City of Snoqualmie (City) 384th Avenue SE Sewer Replacement Project, which includes replacement of approximately 2,100 linear feet of 10-inch-diameter gravity sanitary sewer pipe with new 12-inch-diameter pipe and construction of a sidewalk on the easterly side of the roadway between SE Newton Street and Kimball Creek Drive. The project is located entirely in King County (County) right-of-way, and extremely poor soils were encountered during field investigation. This Amendment No. 2 scope of work includes additional services not contemplated in the original scope of work for field investigation, design, and permitting support required due to the poor site soils and King County permit review and requirements.

Additional services are described under the associated task numbers where applicable. Effort to date and budget estimates for additional effort under these tasks are provided in the attached Exhibit B. Effort remaining to be completed will be billed on a time and materials basis, not to exceed the estimated budget without approval from the City.

Phase 1 – Design

Task 01 – Project Management and Meetings

Project Management: The original scope of work assumed a project duration of 15 months. The original project management budget covered 18 months of actual project duration. The current total contracted duration of the project through December 31, 2024, is 27 months. The estimated budget for providing project management services, as described in the original scope of work, for the remaining duration of the project is \$9,680.24. This estimated budget assumes that the contract duration will not be extended beyond December 31, 2024.

Task 02 – Data Collection

Additional Geotechnical Investigation: After initial geotechnical exploration, it was determined that the soils adjacent to the Kimball Creek Wetland would likely not be suitable for conventional fill and sidewalk construction. Additional investigation was recommended to support design of the sidewalk. An amendment totaling \$33,771.10 was executed with subconsultant Aspect Consulting LLC for additional exploration and analysis. The entire project Management Reserve of \$25,000 was applied to the amendment, leaving an added cost of \$8,771.10 to the project budget.

Natural Gas Potholing and Survey: The existing natural gas main on the project is located close to the flow line of the proposed curb and gutter on the easterly side of 384th Avenue SE. Due to right-of-way constraints, minimum sidewalk width requirements, and other existing utilities, It was not feasible to redesign the curb alignment. In coordination with the City, Puget Sound Energy requested potholing of the existing gas main to confirm that the main would not have to be relocated. The cost of potholing, including traffic control and survey of the results, was \$16,629.57.

Critical Areas Field Visit: During permit review of the project, King County requested confirmation of the wetland boundaries and buffers adjacent to the Kimball Creek Wetland. Parametrix staff conducted a field delineation to confirm and more fully document the boundaries. The cost of this effort was \$4,538.42.

Task 03 – Design

Sidewalk/Wall Analysis and Design: As noted in Task 02 above, after geotechnical exploration, it was determined that the soils adjacent to the Kimball Creek Wetland would not be suitable for conventional fill and sidewalk construction. Parametrix performed extensive alternatives analysis and design outside the scope of work to incorporate a feasible solution in the project. This effort was completed within the original project budget.

Storm System Redesign to Avoid Gas: Following the gas main potholing effort described in Task 02 above, the City requested modifications to the storm system design to avoid relocation of the existing gas main. The cost of this effort was \$9,864.65.

Redesign Storm and Roadway and Revise TIR: During permit review of the project, King County requested extensive re-analysis of the storm drainage system, including catch basin spacing, flow control, and water quality analysis. The requested analyses were performed, and Parametrix determined that the flow control would not function due to water elevations in Kimball Creek, and that the restrictions on allowable water quality systems imposed by the County would result in a prohibitively expensive system. Parametrix prepared a Storm Drainage Adjustment addressing these issues, and coordination and County review of the adjustment is ongoing. Once these issues are resolved, the Storm Drainage Technical Information Report (TIR) will require revision, and the plans will require significant revisions to address the changes. Both documents will require re-submittal and approval by the County. Costs incurred to date are included in the permitting effort described in Task 04 below. The estimated budget to complete revisions to the TIR and plans is \$27,319.04. This estimated budget assumes that a small proprietary vault system will be allowed by the County, no additional structural or geotechnical engineering will be required, and that the TIR and plans require a single resubmittal for approval.

Change Order Documentation: The project was bid and awarded to a contractor prior to receiving permit approval from King County, so all changes made to address County review comments subsequent to the original bid documents will have to be documented in a change order. The estimated budget to generate the revisions to the plans, specifications, and bid quantities for the change order is \$5,028.58. This estimated budget assumes a single change order to be generated after County permit approval has been received.

Task 04 – Permitting

Storm System Re-Analysis and Adjustment Request: As noted in Task 03 above, King County requested extensive re-analysis of the storm drainage system during permit review of the project. The costs to date to perform the required analysis, prepare and amend the Storm Drainage Adjustment, and coordinate with the City and County to address the comments is \$21,567.06. At the time of this writing, County permit approval has not yet been received. A total of 10 hours of staff time has been included in the Task 03 TIR and Plan Revision budget to address additional coordination. If more than 10 hours of coordination is needed, a further amendment may be necessary.

HEC-RAS Modeling: The project is located in the 100-year flood plain of the Snoqualmie River, which requires a flood hazard certification. King County is requiring HEC-RAS computer modeling in support

of the flood hazard certification submitted for the project. The estimated budget to obtain the current FEMA Effective Model, perform the modeling, and revise the flood hazard certification is \$19,904.18.

Revise Critical Areas Report: King County is requiring revisions to the project Critical Areas Report to address permitting comments and incorporate the revised wetland boundaries/buffers and the results of the HEC-Ras modeling. The estimated budget to revise the report is \$8,184.96. This estimated budget assumes that detailed wetland hydrology study will not be required for the Kimball Creek wetlands adjacent to the project.

Phase 2 – Construction

Phase 2 includes providing construction management and inspection/observation support services for construction of the 12-inch gravity sanitary sewer along 384th Avenue SE.

Task 01 – Project Management

This task includes all work related to the management, administration, and coordination of consultant activities. The Consultant shall provide the following project management services, including:

1. Regular communication with the City Project Manager on all aspects of work under this Scope of Work, including progress and budget.
2. Coordination of the Consultant's project team to ensure consistency across team efforts.
3. Prepare a Health and Safety Plan for the Consultant's own work to be performed while onsite during the construction period.
4. Provide monthly invoice with summary of services provided.

Deliverables:

1. Invoice
2. Health and Safety Plan

Task 02 – Construction Services

The Consultant will provide Construction Management services for construction of approximately 2,000 feet of sewer along 384th Avenue SE. Services include attending weekly construction meetings, reviewing daily reports and field note records, material verification, confirming concurrence with contract documents, and coordinating with project stakeholders.

Task 03 – Construction Documentation

Maintain the project files and provide documentation support related to the sewer construction including meeting notes and agendas, emails, communication logs, digital photos, construction daily reports, field note records, material tickets, submittals, RFI's, and field directives.

The estimated budget for Phase 2 Construction Tasks 2.01 through 2.04 is \$31,983.28

Cost Summary

The total budget for this Amendment No. 2 is \$131,488 as described above and detailed in the attached Exhibit B.

EXHIBIT B: EFFORT TO DATE AND BUDGET ESTIMATES, DRAFT 6/25/24

Item	Description	Cost	Notes
1	Project Management	\$9,680.24	Effort to date and estimated effort to complete, April through December 2024. See Worksheet.
2	Additional Geotechnical Investigation	\$8,771.10	Additional geotechnical investigation and geotechnical design for poor soils at Kimball Creek Sidewalk. \$25,000 funded from Management Reserve, \$ 8,771.10 funded from design budget.
3	Natural Gas Potholing and Survey	\$16,629.57	Potholing and surveying PSE gas line to see if relocation could be avoided \$11,870.19 APS, \$4,759.38 PMX. See Worksheet.
4	Critical Areas Field Visit	\$4,538.42	Field visit and coordination to verify Kimball Creek wetland boundary as requested by King County.
5	Sidewalk/Wall Analysis and Design	\$0.00	When geotechnical boring determined how poor the soils are in the vicinity of the Kimball Creek wetland, extensively explored options including boardwalk concept and fill before arriving at articulating sidewalk anticipating settlement. This was done within the original budget.
6	Storm System Redesign to Avoid Gas	\$9,864.65	Redesign storm system to avoid gas line in flow line, including curb inlets. (Note that system was also redesigned at the City's direction after 50% to eliminate the detention vault. That was completed within the original budget) See Worksheet.
7	Redesign storm/road and Revise TIR for submittal to County	\$27,319.04	Estimate to modify TIR and redesign roadway flow line and storm plans to add catch basins per KC comments and address flow control/water quality treatment requirements. Update plans to address RFI 2 comments from County and results of storm adjustments when approved. See Worksheet.
8	Change Order Documentation	\$5,028.58	Estimate to provide change order documentation for changes to plans/specs/quantities after County permit approval. See Worksheet.
9	Storm System Re-Analysis and Adjustment Request	\$21,567.06	Cost to date through 6/21/24. Effort to determine acceptable courses of action to address flow control and water quality treatment requirements, prepare storm adjustments and coordinate with County. See Worksheet.
10	HEC-RAS Modeling and Revise Flood Hazard Certification	\$19,904.18	Estimate to obtain active FEMA model and provide HEC-RAS modeling for project area. Revise Flood Hazard Certification to reflect findings. Required if sidewalk moves forward. See Worksheet.
11	Revise CA Report	\$8,184.96	Estimate to revise Critical areas Report to address KC comments. Required if sidewalk moves forward. Assumes no Wetland Hydrology analysis requirements for outflow to wetland. See Worksheet.
Total		\$131,487.80	



Department Reports July 2024



Communications Division

Danna McCall, Communications Coordinator

38624 SE River Street, Snoqualmie, Washington 98065

(425) 996-5285 | www.snoqualmiewa.gov

Social Media

- Facebook - 45.5K reach; 7126 followers (84 new).
- Twitter - 3809 followers
- Instagram - 3K reach; 2961 followers (44 new).
- Top Posts: 90/18 construction update (24.6K reach); All-inclusive playground Sensory Garden photo (7.3k reach); Day out with Thomas news release (6k reach).



Website

- Website users: 22K; website sessions: 28K; pageviews: 47K.
- Top pages: Snoqualmie Falls; Red, White & Boom; Twin Peaks.
- Events, Visit Snoqualmie, Movies & Music in Park in top 10.
- Jobs page continues to be a top 10 page.



Engagement, Initiatives & Support

- Mayor: ribbon cuttings; July 4 parade; business visits.
- Fire/OEM: Pancake Breakfast marketing prep; weekly blotter.
- Police: E-bike and E-scooter law education; National Night Out marketing; Safe Rider Citation program marketing; on-going blotter.
- Economic Development & Tourism: logos and other deliverables for new tourism website; summer events graphics, marketing & support; Plein Air Paint Out survey and PR.
- CD: Flood Elevation Program brochure coordination.
- IT: upload and editing of all Council, committee, & commission videos.



E-News

- Sent 3,057 e-news emails.
- 762 subscribers
- 47% open rate; 5.7% click thru rate.





Community Development Department

Emily Arteche, Director

38624 SE River St. | P.O. Box 987

Snoqualmie, Washington 98065

(425) 888-5337 | earteche@snoqualmiewa.gov

July 2024 Monthly Report

Permit Activity

Permit applications remain relatively average.

Building	July 2024	YTD
Permit Applications	43	296
Permits Issued	51	278
Total Inspections	54	374

Planning	July 2024	YTD
Pre-Applications	6	8
Sign Permits	1	4

Special Event		51 permits in 2024
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Boards and Commissions:

- Arts Commission, 7/8, reviewed Art Off The Rails (June 15) successful partnership with Northwest Railway Museum and North Bend Art and Industry. Plein Air Paint Out, 7/20, 14 painters, "Bridges of Snoqualmie" theme. Top three painting on display in Snoqualmie Pharmacy, and online voting open until September for "Honorable Mention." Chalk the Block at the Red, White, Boom event enjoyed by the community.
- Economic Development Commission 7/17 -- An economic development roundtable discussion was held
- Community Development Committee 7/15 -- Presentation on Snoqualmie Valley being selected for the Rural Tourism Support Program, this opportunity includes grant funding.
- Planning Commission 7/15 -- Reviewed information for an update in the critical areas ordinance.

Planning Projects:

- NWRM Roundhouse: Clear and grade permit approved with letter of conditions. Work may commence when conditions are met.
- Community Center Expansion: No updates.
- Mixed-Use Final Plan Amendment and Retail District Overlay: Draft changes to the retail uses in the downtown and along Center Blvd are currently under review with the Planning Commission.

Community Engagement, Events, Marketing, and Tourism

June Events:

- Big Truck Day** – The 4th annual (with a pandemic break) event was BIG delight for families. The event is fan favorite for the community, and the region. Attendees from every eastside city, every city along Hwy 18, as far south as Roy, as far north as Arlington and Marysville, as far west as Port Townsend, and as far

as east as Cle Elum. BIG rigs included SnoKing Zamboni, KCLS mobile library, Snoqualmie Inn shuttle, DirtFish rally car, SVSD school bus, and the BIGGEST rig ever from Cal-Portland.



July Events:

- **Movies and Music in the Park** – Monsters Inc., and Barbie, held at Jeanne Hansen, entertained 700-800pp. Music in the Park entertained 400-500pp in Community Park, free face painting for kids, and pop-up Chalk the Block.
- **Snoqualmie Ice Cream** – Back in business! They opened their temporary location, located on Falls Ave. The community welcomed them with screams for ice cream! Instagram post announcing first day, had very high engagement. July 22 they hosted a community celebration.
- **Tourism Webpages Enhancement** – A collaborative project with Communications, the “Visit Snoqualmie” branding design was completed and has been received by Civic Plus. We await the behind the scenes work to build out the content and pages in early August.

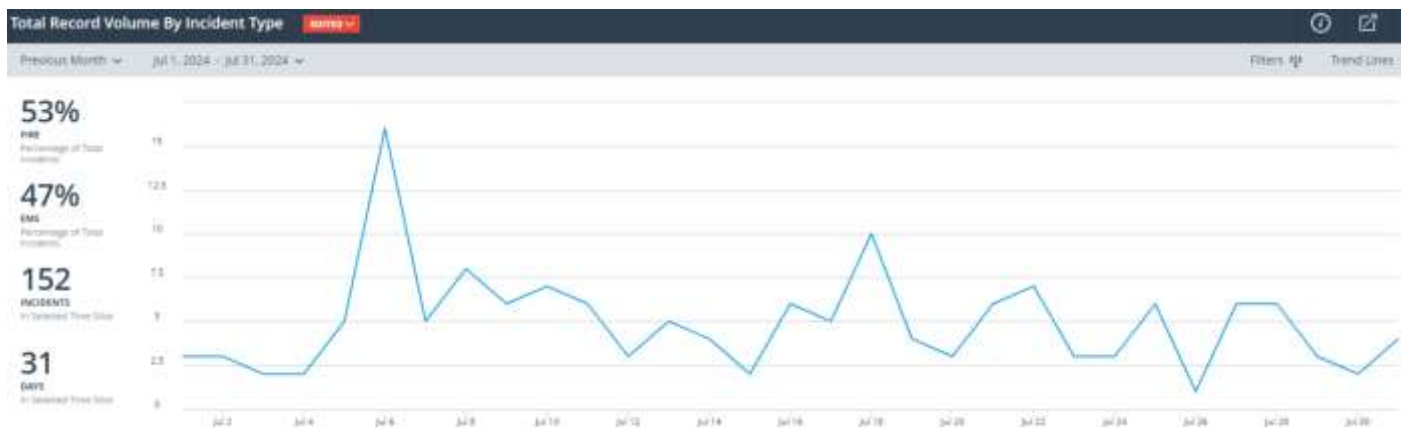


Mike Bailey, Fire Chief
37600 SE Snoqualmie Pkwy | PO Box 987
Snoqualmie, Washington 98065
mbailey@snoqualmiewa.gov
(425) 888-1551

Fire Department Activity July 2024

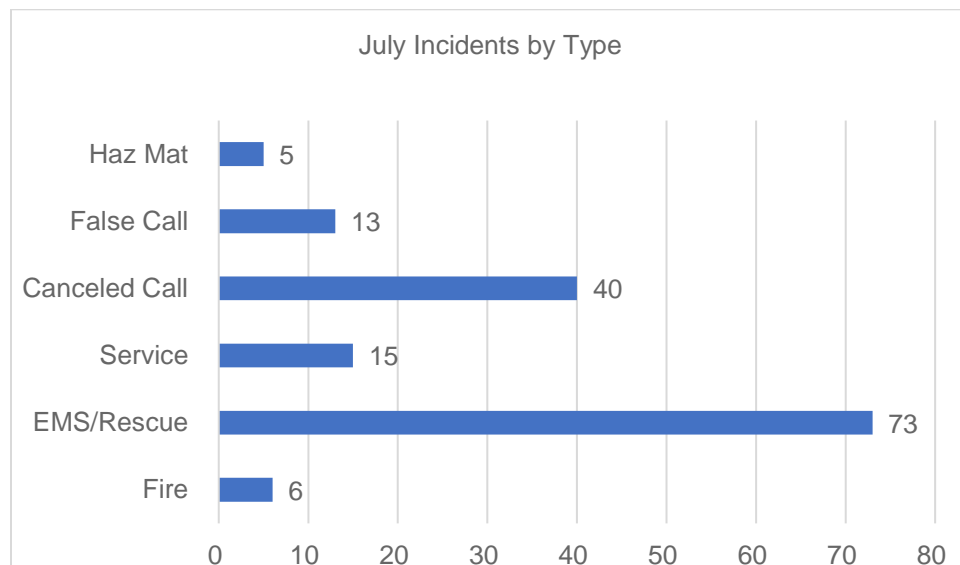
Incident Count July

The Fire Department responded to 152 incidents in July. 47% of the incidents were emergency medical services and 53% were fire or service-related incidents. The following chart displays incident count per day.



Incident Count by Type:

The following is a count breakdown of incidents by type.



Travel Time

For incidents within the city, the 90th percentile travel time for the first arriving unit responding in emergency mode was 7:27 seconds and is broken down as follows. The longer response times over 12 minutes were for an automatic fire alarm at the back of Echo Glen, and an injury on the Snoqualmie Falls Trail below the Salish.

Type	0:00 - 3:59	4:00 - 7:59	8:00 - 11:59	12:00 - 15:59	16:00 - 29:59	30:00 +
Aid Car	12	13	1	0	0	0
Engine	6	17	0	2	0	0
Chief Officer	0	0	0	0	0	0
Total	18	30	1	2	0	0

For incidents outside the city, the 90th percentile travel time for the first arriving unit responding in emergency mode was 15:33 and is broken down as follows

Type	0:00 - 3:59	4:00 - 7:59	8:00 - 11:59	12:00 - 15:59	16:00 - 29:59	30:00 +
Aid Car	1	12	9	3	1	1
Engine	0	8	10	4	3	0
Total	1	20	19	7	4	1

EMS Transports

The Fire Department responded to 73 EMS incidents in July and transported 20 patients to local hospitals. Patients were transported to Swedish Issaquah 20% of the time and Snoqualmie Valley Hospital 55% of the time. Of the transports, 10 were from calls outside Snoqualmie's response area.

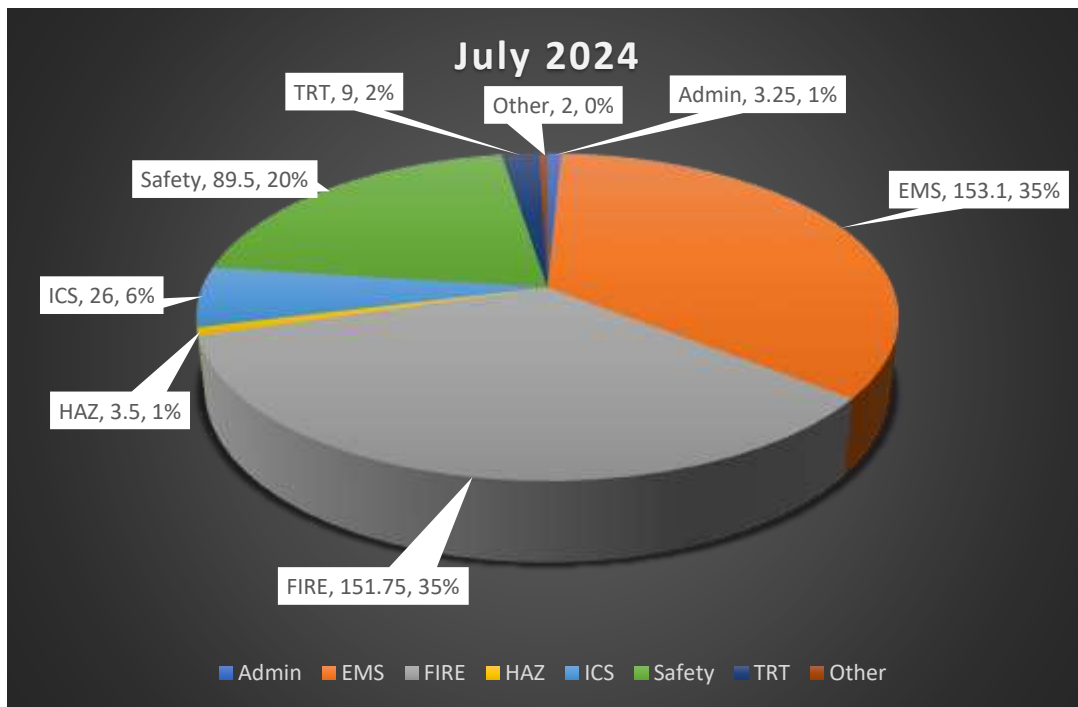
Hospital	Week 1	Week 2	Week 3	Week 4	Week 5	Total
Overlake Hospital	0	2	0	2	1	5
Snoqualmie Valley Hospital	1	5	3	5	5	19
Swedish/Issaquah	1	3	2	1	0	7
Other	0	0	0	0	0	0
Total	2	10	5	8	6	31

4th of July

- There were no fireworks related incidents on the 4th of July in the City of Snoqualmie, nor in the days leading up to the 4th or after.
- With the help of OT and volunteer support, the department was able to staff an engine and an aid car for 24 hours on the 4th

Training:

July was not as busy as the previous month in training hours however the training completed was more quality driven. During the month, crews trained over 438.1 hours, primarily focusing on company level drills, performance-based measures, and fire suppression response. The training covered all different categories with the majority being emergency medical services (35%) followed closely by fire suppression (35%). During the month we had one members continue to work on their requirements to become an acting shift supervisor, while one other completed his requirements and started working in an acting officer role. Other crews attend training for helicopter transport and operations, hosted in various locations, focused on Airlift Northwest and the use of non-traditional partners such as the US Navy and Coast Guard. The following chart compares the training hours by type:



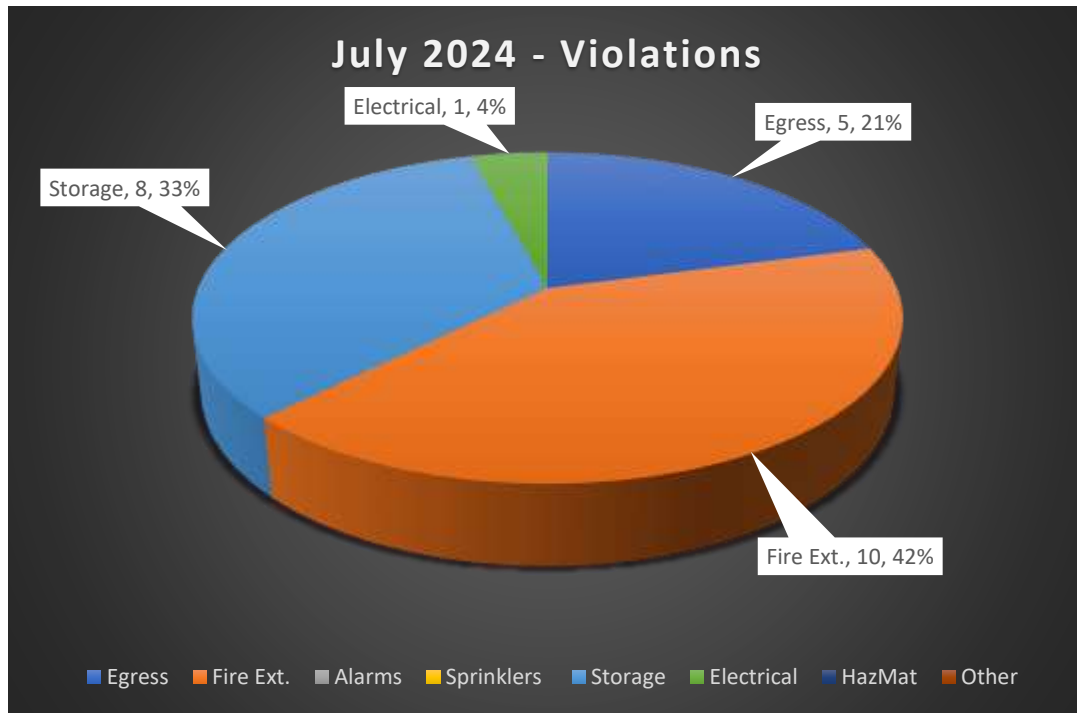
(Admin=Administrative; Haz=Hazmat; ICS=incident command systems; TRT=Technical Rescue Training)

Training – Highlights/Major Topics:

- Hose Management
- Wildland Fire annual training
- Stronger Together, EMS Required Training
- Helicopter rescue and flight operations
- Driver recertifications
- Firefighter – Company evolutions and forcible entry, ventilation
- Tender and water supply operations
- Fire service leadership
- Safety – State mandated safety training, firefighter line of duty death reviews
- Paramedic-led run review
- Cardiac arrest and airway management

Inspections

Fire crews conducted fire and life safety occupancy inspections in June, focusing on reengaging an inspection cycle that prioritizes those buildings at higher risk. Seventeen (17) inspections were completed noting twenty-four (24) violations. The violations were a direct reflection of a continued inspection practice and keeping occupants informed of what constitutes a code violation. Most infractions were resolved within 14 days and some others being remedied while crews were onsite. The following chart is a view of the monthly inspection violations:



Public Education

June public education and outreach reported the following activities:

- Firework stand inspections
- Fourth of July Parade
- Church on the Ridge Block Party
- Fireworks show
- Snoqualmie Valley Hospital Block Party
- 1-Station tour

Volunteer Activity

During the month of July, the following activity was recorded for the volunteer group

- 22 Duty Shifts
- 37 Calls responded to
- 327.5 Total hours spent volunteering.

Volunteer Staffing

- 11 rostered volunteers
 - 9 active volunteers, 2 on Leave of absence
- 4 new volunteer EMT's attended orientation on July 31st. Goal is to have them responding on calls withing 2 months.



Kim Johnson, HR Manager
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July 2024

Enterprise Resource Planning System (ERP) Project – Tyler/Munis

The human resources implementation team continues to work on setup and assist with payroll implementation modules.

HUMAN RESOURCES

Recruitment

PD is recruiting for a records tech, and we continue to explore ways to attract more police officers to our great city. The Fire department will be starting interviews for a firefighter to join our team and we have a new Systems Engineer starting in our IT department this month. We are also recruiting for a couple positions in our Community Development department and Finance.

Union Negotiations

SPA contract has been fully ratified and implementation of changes and updates has begun.

Employee Recognition/Activities/Training

Time was spent with department heads again to continue to talk about employee retention, department goals, and how they can support the employee satisfaction efforts of the city. The onboarding program, rolled out a few months ago, will now include required trainings for new hires to complete their first week, as we start to roll out citywide trainings around safety and HR related topics to current employees as well. The Safety Committee has begun meeting again and is working on updating our safety program and manual.

Personnel Policy Handbook

The HR department is continuing work to review and update the city Personnel Policies to be in compliance with updated employment and leave laws and to combine all policies to be in one handbook.



Information Technology Department

Fletcher Lacroix, IT Director
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 Snoqualmie, Washington 98065
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April-July 2024

Dear City Council,

It has been a very busy four months for the IT Department. The team has been working hard to get things moving forward. The goals are getting set and we are starting to make progress. It will take time, but we are confident we can move things in a positive direction. I have been impressed with the team's commitment to quality and openness to make changes.

In the coming months we will be addressing how we do things, what we are doing, and most importantly, **why** we are doing things. My first impression is that the focus was too much on the IT department itself and not the people they were serving. If you don't focus on the people your serve and only on the things you are trying to run, it creates distrust and animosity. We need a fresh start and a new focus.

There have been many challenges that had to be address in the first few months:

- There were complaints about slow internet. Upon further review, the city was contracted for 200 Mbps, but was only receiving 100 Mbps. Both speeds were much too slow, so we successfully upgraded service to 1 Gbps with a minimal cost increase.
- Service Desk tickets were not being addresses or the work had been done but tickets were no updated. We worked with other departments to clean them up. We went from 275 open tickets to under 50.
- We removed old restrictive settings from staff computers that were not needed or deprecated. Misconfigured power settings have done wonders for our laptop fleet's battery life. Also, notification settings were disabled for no reason we could find.
- Tyler Munis updates and upgrades were not being run on a consistent basis. This was due to a misunderstanding of what version of Munis the city is using. After some work city departments to limit downtimes, a consistent schedule was built and implemented to make sure Munis stays up to date.

These are just samples of the hard work our IT team has completed in the last 4 months. We have also been getting IT projects moving forward:

- The Council Chamber AV upgrade will be moving forward in early-mid Fall depending on equipment availability.
- With VMWare being purchased by Broadcom, they have changed their licensing, so costs are increasing. As a longtime VMWare customer, we are not currently able to move away from them currently. We have partnered with a vendor to spin down servers we are no longer using so we can lower costs and provide us more time to review our options moving forward.
- Our network infrastructure will be getting a refresh and redesign in the coming months. We are currently working to organize an Agenda Bill for Committee and Council.

- With the new network we will be replacing the firewall and the wireless network immediately after the install is complete.
- We have been in discussions with our cellular service provider to look at a cloud based VOIP system to replace our aging Cisco phone system. We are partnering with the Fire Department to pilot the new system at their location as they have the oldest phone system that is separate from our Cisco phones. This will help guide next steps for the rest of the city.

There will be more projects to come as we work to build a more efficient, stable, and collaborative IT Department that serves our staff and community.



PARKS & PUBLIC WORKS DEPT.

Jeff Hamlin, Director

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July 2024

Public Works/Engineering Projects:

Road Maintenance and Repair: We have paved the intersection of Northern and Pickering Ct. as well as a section of Park Ave. This project is expected to be completed by September 1st. We are currently working on crack sealing on roads and parking lots, and will soon move on to slurry sealing on Fir St.

Kimball Creek Bridges: Started on 07/29/24 and is anticipated to be completed by 12/12/24. The team has been working on creating access for equipment to get under the bridge and has recently begun setting up for stream diversion.

384th Sewer/Sidewalk: The contractor has broken ground and started the sewer replacement portion of the project.

Splashpad: Construction is continuing through the summer

Water Reclamation Facility: An 8-week process of biological treatment improvements has begun, which includes growing a new population of biota for enhanced nutrient removal.

Wastewater Division

July 2024 Operations:

Gallons of sewer treated	29,810,000
Gallons of reclaimed water produced	21,510,000

- New staff continue to receive training in all aspects of wastewater treatment.
- Staff received training in Tyler Munis Asset Management

Water Division

- 65,000,000 gallons of water treated
- Continued work on lead service line report
- 20 Lead and copper samples taken
- 110 Utility Locates completed
- 35 Water meter repairs completed
- 15 bacteria samples taken
- Training new staff on treatment plant daily checks
- 60 records created for backflow tests
- Tyler/Munis staff training - ongoing

Stormwater & Urban Forestry Division

- Maintained Newton St Stormwater facility
- Maintained “Pond Row” storm pond access road
- Removed sediment from parkway bioswales
- Responded to an emergency spill, preventing it from entering the stormwater system
- Inspected a section of the North High Flow Bypass Line
- 4 stormwater ponds, and 32 catchbasins inspected
- Showed stormwater video at movie night/Community Park
- 15 yards of mulch spread on Douglas/Muir restoration site
- 276 street trees watered
- 4 dead street trees removed
- Tyler/Munis staff training - ongoing

Department of Corrections Crew Work (10 workdays in July)

Storm pond vegetation maintenance:

- Worked on removing all trees, shrubs, invasive species from Swenson pond per the Stormwater Vegetation Maintenance SOP. Approximately 1 acre of vegetation was removed.
- Removed and weed whacked shrubs and invasive plants along fence line at Strouf Pond.

Trail maintenance:

- Weed whacked paved trail along Railroad.
- Weed whacked trail to Canyon Springs for water department access.
- 0.75 miles along Coal Mine Connection between Fisher Park and Melrose.

Work Area and Tool maintenance:

- Weed whacked upper PPW compound road and equipment yards.

Parks & Streets Division

- Supported Red, White & Boom event at Community Park
- Weekly mowing, weeding, edging, cleaning of Parks
- Dog park and FEMA lots mowed twice
- Downtown pruning and weeding in preparation for Snoqualmie Days
- Weeded and mulched Center St.
- Soccer & baseball field prep for tournaments
- Carmichael ballfield replacement project
- 4 Playground inspections, & 1 playground repair (Swenson)
- Community Park restroom painting
- Jeanne Hansen Park plumbing repairs, & new urinal installation.
- Sidewalk repairs – grinding
- Tyler/Munis staff training - ongoing

Fleet & Facilities Division:***Fleet***

- City fleet logged 39,363 miles driven in July.
- 25 preventative maintenance work orders completed
- 68 other work orders completed
- Tyler/Munis staff training - ongoing

Facilities

- Daily checks on City building mechanical, electrical and HVAC systems
- 17 work orders completed
- Annual elevator inspections completed
- Annual heat pump inspections completed



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July 2024

Calls for Service

	June 2024	July 2024	July 2023
Snoqualmie	582	547	664
North Bend	471	469	485

Average Response Times (in minutes & seconds)

July	Priority 1	Priority 2	Priority 3
Snoqualmie	4:45	2:37	4:50
North Bend	1:46	3:15	7:19
June			
Snoqualmie	3:22	3:32	4:47
North Bend	7:19	8:17	6:49

Priority 1: Weapons Offense / DV Physical / Aslt/Burg In-Prog

Priority 2: Calls that require immediate response that could result in death if not responded to.

Priority 3: High priority but not an immediate threat.

July	Thefts	Vehicle Prowls	Vehicle Thefts
Snoqualmie	6	3	0
North Bend	13	4	2
June	Thefts	Vehicle Prowls	Vehicle Thefts
Snoqualmie	6	5	1
North Bend	20	3	1

Items of Importance

Command Staff – Vacancies: 0.

Patrol – Five officer recruits in FTO status. One officer recruit starting August 1 awaiting academy start later that month.
Vacancies: 5.

Administrative Staff – Records Technician reopened for applications. Vacancies: 1.

Community Events

July 31 – All City Summer Picnic
July 31 – Chat with the Chiefs (North Bend)
Aug. 6 – National Night Out (North Bend)
Aug. 5-11 – Boeing Classic
Aug. 10 – Fred Hutch Obliteride
Aug. 10-11 – The Festival at Mt. Si (North Bend)
Aug. 16-17 – Railroad Days

Year to Date Theft Comparison

July 1 – 31

Snoqualmie	2024	2023
Thefts	6	7
Vehicle Prowls	3	16
Vehicle Thefts	0	4

North Bend	2024	2023
Thefts	13	15
Vehicle Prowls	4	0
Vehicle Thefts	2	2

Crisis Intervention Contacts

	2024		2023	
	July	YTD	July	YTD
Snoqualmie	0	297	31	130
North Bend	2	6	4	20

Mental Health Professional Contacts

	2024		2023	
	July	YTD	July	YTD
Snoqualmie	6	82	24	161
North Bend	11	60	8	86

Public Records Requests

July 2024	55
2024 YTD	360