



COMMUNITY DEVELOPMENT COMMITTEE MINUTES

REGULAR HYBRID MEETING

October 17, 2022

This meeting was conducted as a hybrid in-person and remote meeting; the in-person option was in the Council Chambers at Snoqualmie City Hall, and the remote participation option was using teleconferencing technology provided by Zoom.

CALL TO ORDER & ROLL CALL: Chair Johnson called the meeting to order 6:01 PM

Committee Members:

Chair Jo Johnson and Councilmembers James Mayhew and Matthew Laase were present.

Mayor Katherine Ross, and Councilmember Cara Christensen were also present.

City Staff:

Michael Sauerwein, City Administrator; Emily Arteché, Community Development Director; Jen Ferguson, Finance and Human Resources Director; Drew Bouta, Budget Manager; Carson Hornsby, Management Analyst; and Jason Rogers, Senior Planner.

AGENDA APPROVAL

The agenda was approved without objection.

PUBLIC COMMENTS

There were no requests to speak.

MINUTES

1. Committee review and approval of minutes for October 3, 2022.

The Committee approved the minutes without objection.

AGENDA BILLS

2. AB22-140 Human Services Funding Recommendations.

The Management Analyst presented the agenda bill and reviewed the funding recommendations by the Human Services Advisory Committee and evaluation criteria. The Committee discussed funding priorities, the recommendations, and the budget allocation for human services.

The Committee recommended increasing the budget for human services by approximately \$40,000 each year through the next biennium to fully fund human services funding requests for organizations as recommended by the Human Services Advisory Committee. The Committee moved the agenda bill forward to the next City Council meeting under Committee Reports.

DISCUSSION ITEMS

3. 2023-24 Budget Discussion.

The Community Development Director and Budget Manager presented information about the Community Development Department's portion of the proposed 2023-24 Budget, with some updated narrative and the Capital Improvement Plan now included in the updated document. The Committee discussed the Economic Development Commission's letter and the department staffing plan.

ADJOURNMENT

Chair Johnson adjourned the meeting at 7:07 PM

Minutes taken by Jason Rogers, Senior Planner

Recorded meeting audio is available on the City website after the meeting.