



FINANCE & ADMINISTRATION COMMITTEE & COMMITTEE OF THE WHOLE HYBRID MEETING

Tuesday, October 18, 2022, at 6:30 PM

Snoqualmie City Hall, 38624 SE River Street & Zoom

COMMITTEE MEMBERS

James Mayhew, Chair

Councilmembers: Cara Christensen and Bryan Holloway

This meeting will be conducted in person and remotely using teleconferencing technology provided by Zoom.

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Press *9 to raise your hand to speak. Raising your hand signals the meeting moderator that you have a comment.

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CALL TO ORDER & ROLL CALL

AGENDA APPROVAL

PUBLIC COMMENTS

MINUTES

1. Approval of the minutes dated October 4, 2022

APPROVAL OF WARRANTS / CLAIMS

2. Consideration of Claims Approval Report dated October 24, 2022

AGENDA BILLS *(After F&A review, the agenda bill may be placed on the next City Council Meeting Agenda.)*

3. **AB22-076:** 2023-2024 Biennial Budget

Proposed Action: Approve Ordinance 1267 Adopting the 2023-2024 Biennial Budget

Topics:

1. Finish Department Budget Presentations
2. Review of Cost Allocation Plan and Budgetary Assumptions
3. Review AB22-150: Salary Schedule & Benefits – Non-Represented Management & Professionals Group

4. **AB22-151:** Ordinance 1269 Amending SMC 13.12.040(G) to Establish a Payment Plan Program for Delinquent Utility Accounts

Proposed Action: Motion to adopt Ordinance No. 1269 Amending SMC 13.12.040(G) to Establish a Payment Plan Program for Delinquent Utility Accounts

5. Placeholder: End of Emergency Proclamation

DISCUSSION

6. Presentation: ERP Tyler/Munis Project Update
7. Finance & Administration Work Plan Update

CITY COUNCIL AGENDA REVIEW

8. Review Draft Special City Council Agenda dated October 19, 2022
9. Review Draft City Council Agenda dated October 24, 2022
10. Review Draft Special City Council Agenda dated November 1, 2022

ADJOURNMENT