



CITY COUNCIL MEETING AGENDA

July 09, 2025 at 5:30 PM

Council Chambers at City Hall - 1123 W. Lake St. Sandpoint, Idaho

Call to Order

Roll Call

Pledge of Allegiance

Announcements and Reports

Public Comments

Consent Calendar - action item

- 1.** Approval of the Minutes from Council's June 25, 2025, Meeting - ***action item***
- 2.** Payables Report / Bills for Payment Approval - ***action item***
- 3.** Confirmation of Appointment to Pedestrian and Bicycle Advisory Committee: Katharine Stepleton, 7/1/25-6/30/28 - ***action item***
- 4.** Approval of Waiver of Conflict re: Engagement of Lake City Law Group, PLLC, for Legal Services - ***action item***

Old/Unfinished Business - none

New Business

- 5.** Review and Approve Preliminary FY2026 Budget and Schedule Public Hearing - ***action item***
- 6.** Budget Workshop: Capital Improvement Projects (CIP)
- 7.** Budget Workshop: Department Budgets - Fire Department, Central Services Department (City Clerk's Office, Human Resources Division, Information Technology Division, Contracts/Grants Division and Central Services/General Government Projects), Finance Department, Streets Division of the Public Works Department, and the Planning and Building Divisions of the Community Planning and Development Department

Adjourn

Public Participation Options and Information

Before the meeting, comment in writing: Email cityclerk@sandpointidaho.gov or deliver to City Hall.
Attend in person: See above for meeting location. Seating available on first-come, first-served basis.
Attend remotely: Register at <https://www.sandpointidaho.gov/meetings>.
After the meeting, view the recording on YouTube: <https://www.youtube.com/c/CityofSandpoint>.
For questions or requests for special accommodation: At least 48 hours prior to the meeting, send a message to the email address above or call (208) 263-3310.



CITY COUNCIL SPECIAL MEETING MINUTES

June 25, 2025 at 5:30 PM

Council Chambers at City Hall - 1123 W. Lake St. Sandpoint, Idaho

Call to Order

Mayor Jeremy Grimm called the special meeting of the Sandpoint City Council to order on Wednesday, June 25, 2025, at 5:30 p.m. in Council chambers at City Hall, 1123 W. Lake St., Sandpoint, Idaho.

Roll Call

PRESENT

Mayor Jeremy Grimm
 Councilor Deb Ruehle
 Councilor Justin Dick
 Councilor Kyle Schreiber
 Councilor Pam Duquette

ABSENT

Councilor Joel Aispuro
 Councilor Rick Howarth

As required by the City's adopted Code of Ethics and Civility, as the presiding officer, Mayor Grimm identified Sandpoint Police Chief Corey Coon as law enforcement personnel in the room serving as sergeant-at-arms for the meeting.

Pledge of Allegiance

Mayor Grimm led all present in the Pledge of Allegiance.

Announcements and Reports

Mayor Grimm reported that this special meeting had been called as a make-up meeting of sorts for the June 18, 2025, regular meeting that could not be held due to lack of quorum and explained the reason for the organization of the agenda, with old and new business under one section.

The Mayor relayed that, sadly, Councilor Aispuro's mother, Rebeca, had passed away on Sunday.

The Mayor then provided a number of reports and updates, including a summary of departmental projects and activities, and Council members provided updates from the citizen advisory boards on which they serve as Council liaison. Council President Ruehle additionally read aloud an email message she and other Council members received from Mayor Grimm pertaining to Mayoral compensation. Information only; no Council action.

Public Comments

Mayor Grimm recited the rules and procedure for public comment during the meeting and offered an opportunity for members of the public to speak on topics included on the agenda or other general matters relevant to the business of the City of Sandpoint. Information only; no Council action.

Consent Calendar

Under the Consent Calendar, Mayor Grimm noted for the record the amount of bills for payment approval, and Councilor Dick removed item 7, Proposed Resolution for Personnel Policy Amendments, which was moved to the end of the agenda. The Consent Calendar was then approved by a unanimous vote of the Councilors present.

Motion made by Councilor Schreiber, Seconded by Councilor Duquette.

Voting Yea: Councilor Ruehle, Councilor Dick, Councilor Schreiber, Councilor Duquette

1. The minutes from Council's June 4, 2025, meeting were approved as presented.
2. The bills presented in the amount of \$570,605.85 for regular payables were approved for payment.
3. The Monthly Financial Report on Cash and Investment Transactions for May 2025 was accepted.
4. Council confirmed the Mayor's reappointment of Grant Simmons to the Sandpoint Planning and Zoning Commission for a new three-year term, July 1, 2025 - June 30, 2028.
5. Following City Council's decision during their June 4, 2025, meeting, the Written Decision on the Applicant's Request for Review of Staff Determination regarding the Expiration of PUD, City file #PPUD22-0001, University Place Planned Unit Development, Phase IV, was approved.
6. **Resolution 25-023** Approving PO #25-1532 to Freightliner Northwest for MY26 Freightliner 114SD Dump Truck
7. *removed from Consent – taken up prior to adjournment (see below)*

Old and New Business

8. Appeal of Denial of McGhee Development Water Service Application / Re-opening of Hearing and Possible Decision

City Attorney Fonda Jovick reported that the Appellant had withdrawn their appeal. No further action required.

9. Review of Development Impact Fee (DIF) Results and Final DIF Study Report and Scheduling of Public Hearing for Adoption of Study

Community Planning and Development Director Jason Welker introduced this item, followed by a presentation from Nicholas Huff and Colin McAweeney, representing TischlerBise, the City's DIF Study consulting firm, who, along with Mayor Grimm, Mr. Welker, and Ms. Jovick, fielded questions from the Council members.

Following discussion, Council voted to schedule a public hearing for July 16, 2025, to take public testimony and consider approval of the Development Impact Fee Study, which includes the maximum supportable impact fees by land use type and a capital improvement plan for each eligible public facility category.

Motion made by Councilor Ruehle, Seconded by Councilor Schreiber.

Voting Yea: Councilor Ruehle, Councilor Dick, Councilor Schreiber, Councilor Duquette

The meeting was recessed at 6:49 p.m. for a brief break, reconvening at 6:57 p.m.

10. **Resolution 25-024** Accepting the Recommendation of Selected Art for the 2025 –2026 Silver Box Public Art on Loan Program and Approval to Enter Into Artist Agreements

Elle Susnis, Chair of the Sandpoint Arts, Culture and Historic Preservation (ACHP) Commission, presented the Commission's recommendation of selected sculptures for the 2025 –2026 Silver Box Public Art on Loan Program.

Kingfishers by Anna Lee Harris, to be placed at Oak St. and Fifth Ave.

Icosahedron by Kirk Seese, to be placed at Church St. and Fourth Ave.

Skyward Grace by Denny Henson, to be placed at Oak St. and Fourth Ave.

Beauty of Duality by Dave Gonzo was recommended as an alternate selection.

Following questions fielded by Ms. Susnis, Council voted to accept the Commission's recommendations of selected artworks for the 2025 –2026 Silver Box Public Art on Loan Program and approve the execution of artist agreements.

Motion made by Councilor Duquette, Seconded by Councilor Dick.

Voting Yea: Councilor Ruehle, Councilor Dick, Councilor Schreiber, Councilor Duquette

11. James E. Russell Sports Center Funding and Operations

In follow-up to Council's May 28, 2025, special meeting, Mr. Welker provided a presentation and update, seeking Council direction on funding and management of the James E. Russell Sports Center. Benefactor Jim Russell was in attendance remotely and also spoke on this matter.

Discussion ensued, with Mr. Welker, Mayor Grimm, and Recreation Facilities Supervisor Ryan Wells fielding questions. With an initial motion by Council President Ruehle and contributory remarks from the other Councilors, Council ultimately provided the following direction:

At this time, through the next budget cycle, the James E. Russell Sports Center should be maintained as primarily a racket sports facility under City staff management and guidance. Local non-racket sports communities should nonetheless be engaged to explore their possible use of the facility, provided such use would not require any additional capital expenditure aside from approved budgeting and would not damage the existing courts, where they could quickly and easily be converted back to their primary court configuration. Additionally, the City should keep the lines of communication open with U.S. Tennis Association Pacific Northwest (USTA PNW) for any partnership the City may wish to consider in the future.

Motion made by Councilor Ruehle, Seconded by Councilor Dick.

Voting Yea: Councilor Ruehle, Councilor Dick, Councilor Schreiber, Councilor Duquette

The meeting was recessed at 8:10 p.m., reconvening at 8:20 p.m.

With Council concurrence, item 13, SPOT Bus presentation, was moved ahead of item 14, Parking Management Plan adoption.

13. Presentation: Selkirks-Pend Oreille Transit (SPOT Bus) Funding Request

Executive Director Donna Griffin and SPOT Bus Board Member Clif Warren provided a presentation on SPOT Bus operations and their request for funding and fielded questions from the Mayor and Councilors, with Mayor Grimm reporting that an increase in funding for SPOT Bus would be proposed in the FY2026 Budget. Information only; no Council action at this time.

12. **Resolution 25-025** Adoption of Parking Management Plan

Mr. Welker provided a presentation and, along with Mayor Grimm, fielded questions from the Council members.

During discussion, Council President Ruehle called for the question and made a motion to approve the Parking Management Plan Resolution. The motion died for lack of a second.

The meeting was recessed briefly at 9:30 p.m. on a question of parliamentary procedure, then reconvened shortly thereafter at 9:32 p.m., with legal counsel Ms. Jovick and Zachary Jones clarifying that Robert's Rules of Order does allow continued discussion and additional motions following a motion that did not result in a vote.

After further discussion, Councilor Schreiber made a motion to approve the Parking Management Plan with removal of the extension of the parking exempt zone and reconsideration of the 1.5 space cap in the ordinance. The motion died for lack of a second.

The Parking Management Plan was ultimately adopted as presented by a majority vote of the Council members present, with Councilor Schreiber dissenting.

Motion made by Councilor Dick, Seconded by Councilor Ruehle.
Voting Yea: Councilor Ruehle, Councilor Dick, Councilor Duquette
Voting Nay: Councilor Schreiber

14. **Resolution 25-026** North Boyer Road Culvert - Emergency Declaration and Expenditures

Following a presentation by Public Works Director Holly Ellis, Council President Ruehle made a motion to declare the North Boyer Road culvert an emergency and authorize the Mayor to execute expenditures as necessary to do emergency work - culvert replacement - to safeguard life, health, and property, pursuant to Idaho Code Section 67-2808(1)(a)(iii).

Motion made by Councilor Ruehle, Seconded by Councilor Dick.
Voting Yea: Councilor Ruehle, Councilor Dick, Councilor Schreiber, Councilor Duquette

7. **Resolution 25-027** Personnel Policy Amendments

Following questions from Councilor Dick, fielded by Central Services Director Cheryl Hughes, the Council members present voted unanimously to approve this resolution.

Motion made by Councilor Dick, Seconded by Councilor Duquette.
Voting Yea: Councilor Ruehle, Councilor Dick, Councilor Schreiber, Councilor Duquette

Adjourn

With no further business on the agenda, the meeting was adjourned at 10:07 p.m.

I can confirm that the foregoing minutes, prepared by the City Clerk, were approved by City Council during their meeting held _____, 2025.

Jeremy Grimm, Mayor

Attest: Melissa Ward, City Clerk



CITY OF SANDPOINT INVOICE REGISTER
PAYABLE DATES OF: 06/19/2025 THROUGH 07/09/2025

Item # 2.

| Invoice Number | Invoice Description Department/Division | GL Account Description | Line Item Amount | Invoice Amount |
|---|---|-----------------------------|------------------|-----------------|
| Vendor: 95 EXPRESS LLC | | | | |
| 1109 | MNTHLY CAR WASH MEMB JUNE'25 - POLICE & FIRE POLICE DEPARTMENT | SERVICES - AUTOMOTIVE - R&M | 585.00 | \$607.50 |
| | FIRE DEPARTMENT - SANDPOINT | SERVICES - AUTOMOTIVE - R&M | 22.50 | |
| Total For: 95 EXPRESS LLC | | | | \$607.50 |
| Vendor: ACCURATE TESTING LABS LLC | | | | |
| 146432 | WTP: BACTERIAL TESTING -NORTH WATER TREATMENT | TECH SERVICES - LABORATORY | 150.00 | \$150.00 |
| 146699 | WTP: SC TOTAL SUSPENDED SOLIDS -JUNE '25 WATER TREATMENT | TECH SERVICES - LABORATORY | 45.00 | \$45.00 |
| 146694 | WTP: BACTERIA TESTING -SOUTH WATER TREATMENT | TECH SERVICES - LABORATORY | 150.00 | \$150.00 |
| 146589 | WWTP: CARBON/NITROGEN TESTING WASTEWATER TREATMENT | TECH SERVICES - LABORATORY | 200.00 | \$200.00 |
| Total For: ACCURATE TESTING LABS LLC | | | | \$545.00 |
| Vendor: ADAM SKOOG | | | | |
| T0071 PER DIE | PER DIEM ISAC ANNUAL MEETING - T0071 WATER TREATMENT | TRAINING AND TRAVEL | 210.50 | \$312.42 |
| | WATER TREATMENT | TRAINING AND TRAVEL | 101.92 | |
| Total For: ADAM SKOOG | | | | \$312.42 |
| Vendor: ALEXANDER CLARK PRINTING | | | | |
| 28537 | OFFICER CITATION BOOKS POLICE DEPARTMENT | PRINTING AND BINDING | 398.88 | \$398.88 |
| Total For: ALEXANDER CLARK PRINTING | | | | \$398.88 |
| Vendor: ALPINE MOTORS COMPANY INC | | | | |
| 162285 | FIRE CHIEF'S TRUCK - OIL CHANGE FIRE DEPARTMENT - SANDPOINT | SERVICES - AUTOMOTIVE - R&M | 49.92 | \$49.92 |
| 162527 | SPD3 - OIL CHANGE POLICE DEPARTMENT | SERVICES - AUTOMOTIVE - R&M | 49.69 | \$49.69 |
| 162382 | SPD10- OIL CHANGE/AIRFILTER | | | \$86 |

| Invoice Number | Invoice Description Department/Division | GL Account Description | Line Item Amount | Invd Item # 2. t |
|--|--|---|----------------------------|--|
| 162206 | POLICE DEPARTMENT SPD4 - FUEL TANK/CANISTER/O-RING POLICE DEPARTMENT | SERVICES - AUTOMOTIVE - R&M | 89.38 | \$3,037.12 |
| 162280 | SPD6 - OIL CHANGE/REAR DIFFERENTIAL LEAK POLICE DEPARTMENT | SERVICES - AUTOMOTIVE - R&M | 147.66 | \$147.66 |
| Total For: ALPINE MOTORS COMPANY INC | | | | \$3,373.77 |
| Vendor: AMAZON.COM SALES, INC | | | | |
| 1NJF-DWNR-VK | SLUSHY MACHINE CITY BEACH CONCESSIONS | FACILITY SUPPLIES | 1,229.99 | \$1,229.99 |
| 1LD7-LKJL-RNF | WWTP: BLACK PRINTER TONER WASTEWATER TREATMENT WASTEWATER TREATMENT WASTEWATER TREATMENT | OFFICE SUPPLIES/EQUIPMENT OFFICE SUPPLIES/EQUIPMENT OFFICE SUPPLIES/EQUIPMENT | 56.93 6.99 (19.99) | \$43.93 |
| Total For: AMAZON.COM SALES, INC | | | | \$1,273.92 |
| Vendor: ANNALEE HARRIS | | | | |
| A25-5110-5 | ARTIST STIPEND - DOWNTOWN PUBLIC ART COMMUNITY DEVELOPMENT ADMINISTRATION | TECH SERVICES - PARK/BEACH & REC AND ART | 1,000.00 | \$1,000.00 |
| Total For: ANNALEE HARRIS | | | | \$1,000.00 |
| Vendor: AQUADRONE MARINE SERVICES, LLC | | | | |
| 299 | LAKE TREATMENT CLEARWELL TOP WEATHERPROOFING WATER TREATMENT | SERVICES - BUILDING - R&M | 70,448.00 | \$70,448.00 |
| Total For: AQUADRONE MARINE SERVICES, LLC | | | | \$70,448.00 |
| Vendor: ARMY SURPLUS | | | | |
| 1850 | WILCOWSKI - BOOTS POLICE DEPARTMENT | UNIFORM & CLOTHING | 375.95 | \$375.95 |
| Total For: ARMY SURPLUS | | | | \$375.95 |
| Vendor: ARROW CONSTRUCTION HOLDINGS, LLC | | | | |
| 430667 | RAPID SET CEMENT - MEMORIAL PARK MAINTENANCE & CAPITAL | OPERATIONAL SUPPLIES/EQUIPMENT | 29.66 | \$29.66 |
| Total For: ARROW CONSTRUCTION HOLDINGS, LLC | | | | \$29.66 |
| Vendor: AT&T MOBILITY II, LLC | | | | |
| 287339151180X | WIRELESS PHONE/DATA CHGS - PUBLIC WORKS MAY'25 WATER TREATMENT STREET MAINTENANCE DIVISION WASTEWATER COLLECTIONS | TELEPHONE - WIRELESS TELEPHONE - WIRELESS TELEPHONE - WIRELESS | 116.35 100.56 537.55 | \$839.78 |

| Invoice Number | Invoice Description Department/Division | GL Account Description | Line Item Amount | Invd | Item # 2. |
|---|--|------------------------|------------------|------|-----------|
| | WATER DISTRIBUTION | TELEPHONE - WIRELESS | 85.32 | | |
| Total For: AT&T MOBILITY II, LLC | | | \$839.78 | | |

Vendor: ATLAS COPCO COMPRESSORS LLC

| | | | | | |
|---|---|--------------------------------|-------------------|--|------------|
| 1125066786 | WTP: THERMOSTAT, OIL FILTERS & SEPARATORS | | | | \$1,878.44 |
| | WATER TREATMENT | OPERATIONAL SUPPLIES/EQUIPMENT | 289.76 | | |
| | WATER TREATMENT | OPERATIONAL SUPPLIES/EQUIPMENT | 596.36 | | |
| | WATER TREATMENT | OPERATIONAL SUPPLIES/EQUIPMENT | 769.58 | | |
| | WATER TREATMENT | OPERATIONAL SUPPLIES/EQUIPMENT | 222.74 | | |
| Total For: ATLAS COPCO COMPRESSORS LLC | | | \$1,878.44 | | |

Vendor: AUTO HAUS INC

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|---------------------------------|--|--|----------------------------------|--|----------|
| 10603 | ST: HYDRAULIC FILTER -SALT TRUCK STREET MAINTENANCE DIVISION | VEHICLE & MACH SUPPLIES/PARTS | 36.99 | | \$36.99 |
| 10740 | SC: ENGINE OIL & FILTERS BOYER LFTSTN/PORT GENRTR SET WASTEWATER COLLECTIONS | OPERATIONAL SUPPLIES/EQUIPMENT | 165.95 | | \$165.95 |
| 10741 | ST: DRILL TAPS STREET MAINTENANCE DIVISION | TOOLS | 9.58 | | \$9.58 |
| 10816 | SC/WD: GENERATOR VBELT & LOCATE TRK FILTER WASTEWATER COLLECTIONS WATER DISTRIBUTION | VEHICLE & MACH SUPPLIES/PARTS VEHICLE & MACH SUPPLIES/PARTS | 25.99 21.99 | | \$47.98 |
| 10832 | SHOP/SC: DRAIN PAN & GENERATOR ANTIFREEZE WASTEWATER COLLECTIONS WATER DISTRIBUTION STREET MAINTENANCE DIVISION WASTEWATER COLLECTIONS | VEHICLE & MACH SUPPLIES/PARTS VEHICLE & MACH SUPPLIES/PARTS VEHICLE & MACH SUPPLIES/PARTS VEHICLE & MACH SUPPLIES/PARTS | 15.33 15.33 15.32 31.98 | | \$77.96 |
| 10839 | SC: COOLANT HOSE GENERATOR WASTEWATER COLLECTIONS | VEHICLE & MACH SUPPLIES/PARTS | 25.99 | | \$25.99 |
| 10833 | SC: GENERATOR SEAL CLAMP WASTEWATER COLLECTIONS | VEHICLE & MACH SUPPLIES/PARTS | 7.96 | | \$7.96 |
| 11008 | SHOP: 6 GAL DE-ICER FLUID STREET MAINTENANCE DIVISION WATER DISTRIBUTION WASTEWATER COLLECTIONS | VEHICLE & MACH SUPPLIES/PARTS VEHICLE & MACH SUPPLIES/PARTS VEHICLE & MACH SUPPLIES/PARTS | 17.38 17.38 17.38 | | \$52.14 |
| 10941 | SC: TV VAN GENERATOR OIL WASTEWATER COLLECTIONS | VEHICLE & MACH SUPPLIES/PARTS | 11.98 | | \$11.98 |
| Total For: AUTO HAUS INC | | | \$439.74 | | |

Vendor: AVISTA UTILITIES

| Invoice Number | Invoice Description Department/Division | GL Account Description | Line Item Amount | Invd Item # 2. t |
|------------------|--|------------------------|------------------|--|
| 04/16/25-05/16/2 | MNTHLY UTILITIES -CITY WIDE | | | \$33,453.15 |
| | GOVERNMENT BUILDING & GROUNDS DIVISION | ELECTRICITY | 1,606.32 | |
| | PARK MAINTENANCE & CAPITAL | ELECTRICITY | 98.82 | |
| | PARK MAINTENANCE & CAPITAL | ELECTRICITY | 72.08 | |
| | PARK MAINTENANCE & CAPITAL | ELECTRICITY | 23.96 | |
| | PARK MAINTENANCE & CAPITAL | ELECTRICITY | 105.16 | |
| | PARK MAINTENANCE & CAPITAL | ELECTRICITY | 435.24 | |
| | PARK MAINTENANCE & CAPITAL | ELECTRICITY | 40.15 | |
| | PARK MAINTENANCE & CAPITAL | ELECTRICITY | 952.39 | |
| | PARK MAINTENANCE & CAPITAL | ELECTRICITY | 20.38 | |
| | GOVERNMENT BUILDING & GROUNDS DIVISION | ELECTRICITY | 133.75 | |
| | STREET MAINTENANCE DIVISION | ELECTRICITY | 10,209.69 | |
| | PARK MAINTENANCE & CAPITAL | ELECTRICITY | 1,042.30 | |
| | WATER TREATMENT | ELECTRICITY | 6,660.75 | |
| | WASTEWATER COLLECTIONS | ELECTRICITY | 868.89 | |
| | WASTEWATER TREATMENT | ELECTRICITY | 8,406.73 | |
| | RECREATION PROGRAMS | ELECTRICITY | 29.41 | |
| | STREET MAINTENANCE DIVISION | ELECTRICITY | 731.47 | |
| | CENTRAL SERVICES DEPARTMENT | ELECTRICITY | 20.00 | |
| | WATER DISTRIBUTION | ELECTRICITY | 186.61 | |
| | GOVERNMENT BUILDING & GROUNDS DIVISION | ELECTRICITY | 114.13 | |
| | JAMES E. RUSSELL SPORTS CENTER FACILITY | ELECTRICITY | 1,694.92 | |
| 04/16/25-05/16/2 | MNTHLY UTILITIES - ONTARIO | | | \$55.34 |
| | GENERAL GOVERNMENT PROJECTS | ELECTRICITY | 55.34 | |
| 5/15/25-06/14/25 | MNTHLY UTILITIES -CITY WIDE | | | \$35,238.94 |
| | GOVERNMENT BUILDING & GROUNDS DIVISION | ELECTRICITY | 1,656.88 | |
| | PARK MAINTENANCE & CAPITAL | ELECTRICITY | 177.92 | |
| | PARK MAINTENANCE & CAPITAL | ELECTRICITY | 68.19 | |
| | PARK MAINTENANCE & CAPITAL | ELECTRICITY | 23.78 | |
| | PARK MAINTENANCE & CAPITAL | ELECTRICITY | 110.02 | |
| | PARK MAINTENANCE & CAPITAL | ELECTRICITY | 583.12 | |
| | PARK MAINTENANCE & CAPITAL | ELECTRICITY | 38.61 | |
| | PARK MAINTENANCE & CAPITAL | ELECTRICITY | 1,654.06 | |
| | PARK MAINTENANCE & CAPITAL | ELECTRICITY | 20.39 | |
| | GOVERNMENT BUILDING & GROUNDS DIVISION | ELECTRICITY | 116.59 | |

| Invoice Number | Invoice Description Department/Division | GL Account Description | Line Item Amount | Invd | Item # 2. |
|------------------------------------|--|------------------------|------------------|------|--------------------|
| | STREET MAINTENANCE DIVISION | ELECTRICITY | 10,124.89 | | |
| | PARK MAINTENANCE & CAPITAL | ELECTRICITY | 709.40 | | |
| | WATER TREATMENT | ELECTRICITY | 8,977.67 | | |
| | WASTEWATER COLLECTIONS | ELECTRICITY | 745.94 | | |
| | WASTEWATER TREATMENT | ELECTRICITY | 8,021.19 | | |
| | RECREATION PROGRAMS | ELECTRICITY | 29.33 | | |
| | STREET MAINTENANCE DIVISION | ELECTRICITY | 675.88 | | |
| | CENTRAL SERVICES DEPARTMENT | ELECTRICITY | 20.00 | | |
| | WATER DISTRIBUTION | ELECTRICITY | 134.06 | | |
| | GOVERNMENT BUILDING & GROUNDS DIVISION | ELECTRICITY | 94.49 | | |
| | JAMES E. RUSSELL SPORTS CENTER FACILITY | ELECTRICITY | 1,256.53 | | |
| 05/15/25-06/14/2 | MNTHLY UTILITIES - ONTARIO | | | | \$54.22 |
| | GENERAL GOVERNMENT PROJECTS | ELECTRICITY | 54.22 | | |
| Total For: AVISTA UTILITIES | | | | | \$68,801.65 |

Vendor: B&E ELECTRIC INC

| | | | | | |
|--|---|--|-----------|--|--------------------|
| CS4316-A | SCADA SRVS - PUMP7 WORING & NEW ABB FLOWMETER | | | | \$1,300.00 |
| | WASTEWATER COLLECTIONS | TECH SERVICES - SOFTWARE/SYSTEM SUPPORT | 1,300.00 | | |
| CS4329 | WWTP: OVERHEAD FIBER REPLACEMENT | | | | \$10,492.00 |
| | WASTEWATER TREATMENT | TECH SERVICES - FIBER BREAK/FIX SERVICES | 10,492.00 | | |
| Total For: B&E ELECTRIC INC | | | | | \$11,792.00 |

Vendor: BADGER METER INC

| | | | | | |
|------------------------------------|---------------------------------------|-------------------------------------|--------|--|-----------------|
| 80200459 | WD: BEACON WTR METER READER -JUNE '25 | | | | \$574.75 |
| | WATER DISTRIBUTION | SOFTWARE/SAAS - WATER METER READING | 574.75 | | |
| Total For: BADGER METER INC | | | | | \$574.75 |

Vendor: BIG BELLY SOLAR LLC

| | | | | | |
|---------------------------------------|--|---------------------------------------|----------|--|-------------------|
| 57840 | (4) BIG BELLY STATIONS/THREE YEAR SOFTWARE LICENSE | | | | \$7,975.80 |
| | SANITATION/GARBAGE COLLECTION | MULTI-PURPOSE WASTE DISPOSAL/PORTALOO | 6,435.00 | | |
| | SANITATION/GARBAGE COLLECTION | MULTI-PURPOSE WASTE DISPOSAL/PORTALOO | 1,540.80 | | |
| Total For: BIG BELLY SOLAR LLC | | | | | \$7,975.80 |

Vendor: BONNER COUNTY DAILY BEE

| | | | | | |
|-----------|---|-------------|--------|--|----------|
| 34245 | BCB#6858 PUD PUBLIC NOTICE - RIDLEY VILLAGE | | | | \$117.92 |
| | PLANNING DIVISION | ADVERTISING | 117.92 | | |
| 34231 | BCB#6857 TURBINE DR PRELIM PLAT | | | | \$115.24 |
| | PLANNING DIVISION | ADVERTISING | 115.24 | | |
| 000036303 | BCB#55457 ABANDONED VEHICLE AUCTION NOTICE | | | | \$ 10 |

| Invoice Number | Invoice Description Department/Division | GL Account Description | Line Item Amount | Invd | Item # 2. |
|---|---|------------------------|------------------|------|-----------------|
| | POLICE DEPARTMENT | ADVERTISING | 66.16 | | |
| 0000036694 | BCB#7003 NOTICE OF PUBLIC HEARING IN LIEU TITLE 7-3-10-H PLANNING DIVISION | ADVERTISING | 170.74 | | \$170.74 |
| 000036695 | BCB#7004 NOPH OFF STREET PARKING LOADING TITLE 9.5 AMENDMENT PLANNING DIVISION | ADVERTISING | 162.28 | | \$162.28 |
| Total For: BONNER COUNTY DAILY BEE | | | | | \$632.34 |

Vendor: BONNER COUNTY EMS

| | | | | | |
|-------------------------------------|--|---------------------------------------|--------|--|-----------------|
| 005 | TOURNIQUETS, GAUZE, SHEARS, MEDIC BAG FIRE DEPARTMENT - SANDPOINT | SAFETY/PPE/MEDICAL SUPPLIES/EQUIPMENT | 557.62 | | \$557.62 |
| Total For: BONNER COUNTY EMS | | | | | \$557.62 |

Vendor: BOUNDARY TRACTOR YAMAHA

| | | | | | |
|---|---|----------------------------|--------|--|-----------------|
| BTC-223322 | JACOBSON REPAIR - ALL PARKS PARK MAINTENANCE & CAPITAL | SERVICES - EQUIPMENT - R&M | 367.50 | | \$367.50 |
| Total For: BOUNDARY TRACTOR YAMAHA | | | | | \$367.50 |

Vendor: BROWN'S NORTHSIDE

| | | | | | |
|-------------------------------------|---|--------------------------------|----------|--|-------------------|
| S168160 | ST: HYDRAULIC FILTER -SALT TRK STREET MAINTENANCE DIVISION | VEHICLE & MACH SUPPLIES/PARTS | 57.63 | | \$57.63 |
| S168332 | SC: F-150 FUEL SPIN FILTER WASTEWATER COLLECTIONS | VEHICLE & MACH SUPPLIES/PARTS | 9.99 | | \$9.99 |
| S166984 | WWTP: HYDRAULIC TUBE CYLINDER WASTEWATER TREATMENT | OPERATIONAL SUPPLIES/EQUIPMENT | 1,092.00 | | \$1,092.00 |
| S168622 | WD: DUMP TRUCK FILTERS WATER DISTRIBUTION | VEHICLE & MACH SUPPLIES/PARTS | 210.91 | | \$210.91 |
| Total For: BROWN'S NORTHSIDE | | | | | \$1,370.53 |

Vendor: BS&A SOFTWARE

| | | | | | |
|-------------------------------------|---|---|-----------|--|--------------------|
| 161340 | ANNUAL SOFTWARE/SERVICES BS&A SOFTWARE 2025-2026 INFORMATION TECHNOLOGY DIVISION | SOFTWARE/SAAS - ERP-ENTERPRISE RESOURCE | 22,075.00 | | \$38,930.00 |
| | INFORMATION TECHNOLOGY DIVISION | SOFTWARE/SAAS - ERP-ENTERPRISE RESOURCE | 9,640.00 | | |
| | INFORMATION TECHNOLOGY DIVISION | SOFTWARE/SAAS - ERP-ENTERPRISE RESOURCE | 7,215.00 | | |
| Total For: BS&A SOFTWARE | | | | | \$38,930.00 |

Vendor: CADENCE TEAM INC

| | | | | | |
|------------------------------------|---|-----------------------------|----------|--|-------------------|
| 4704 | NETWORK SWITCH FOR CHAMBERS + SHIPPING INFORMATION TECHNOLOGY DIVISION | COMPUTER SUPPLIES/EQUIPMENT | 2,119.50 | | \$2,119.50 |
| Total For: CADENCE TEAM INC | | | | | \$2,119.50 |

Vendor: CANON FINANCIAL SERVICES INC

| Invoice Number | Invoice Description Department/Division | GL Account Description | Line Item Amount | Invd | Item # 2. | t |
|--|---|------------------------|------------------|------|-----------|-----------------|
| 41240284 | UPSTAIRS/DOWNSTAIRS COPIERS - JUNE'25 LEASE / MAY'25 USEAGE | | | | | \$559.14 |
| | CENTRAL SERVICES DEPARTMENT | COPIER LEASE | 355.00 | | | |
| | CENTRAL SERVICES DEPARTMENT | PHOTOCOPIES | 204.14 | | | |
| Total For: CANON FINANCIAL SERVICES INC | | | | | | \$559.14 |

Vendor: CC VENDOR - WELLS FARGO

| | | | | | | |
|----------------|---|--|---------|--|--|-----------|
| 111-1837854-82 | PHONE SUPPLIES E. BUSH & S. KEITH ENGINEERING DIVISION | OFFICE SUPPLIES/EQUIPMENT | 29.95 | | | \$59.89 |
| | PUBLIC WORKS ADMINISTRATION | OFFICE SUPPLIES/EQUIPMENT | 29.94 | | | |
| I-0000397344 | BLUEBEAM SUBSCRIPTION - ASST PLANNER INFORMATION TECHNOLOGY DIVISION | SOFTWARE/SAAS - PDF/BLUEBEAM/AUTOCAD | 302.50 | | | \$302.50 |
| 18100208900330 | WWTP: CHEST FREEZER FOR LAB SAMPLES WASTEWATER TREATMENT | FACILITY SUPPLIES | 249.00 | | | \$249.00 |
| 35005000032506 | JUNE'25 COFFEE BRK - BAGELS, CRM CHSE, FRUIT, YOGURT CENTRAL SERVICES DEPARTMENT | SUSTENANCE/FOOD | 65.79 | | | \$65.79 |
| 00314502364683 | ST: FLOOR JACK STREET MAINTENANCE DIVISION | VEHICLE & MACH SUPPLIES/PARTS | 133.55 | | | \$133.55 |
| 03-46006 | JUNE'25 COFFEE BRK - DONUTS, YOGURT, BERRIES CENTRAL SERVICES DEPARTMENT | SUSTENANCE/FOOD | 42.79 | | | \$42.79 |
| 4161 | WALMART- FILE FOLDERS POLICE DEPARTMENT | OFFICE SUPPLIES/EQUIPMENT | 21.84 | | | \$21.84 |
| 111-8014180-70 | WINDBAG CART TIRE/WHEEL REPLACEMENTS PARK MAINTENANCE & CAPITAL | OPERATIONAL SUPPLIES/EQUIPMENT | 125.65 | | | \$125.65 |
| 111-8014180-70 | WEEDWACKER HEADS - ROW TRIMMING PARK MAINTENANCE & CAPITAL | TURF/GROUND/TREE/PLANT SUPPLIES/EQUIP | 37.30 | | | \$37.30 |
| 18100916973030 | BLACKOUT SHADES CAPTAIN'S BUNK ROOM FIRE DEPARTMENT - SANDPOINT | FACILITY SUPPLIES | 193.72 | | | \$193.72 |
| 113-0576886-23 | REFUND CAR PHONE CHARGERS FIRE DEPARTMENT - SANDPOINT | OPERATIONAL SUPPLIES/EQUIPMENT | (47.94) | | | \$(47.94) |
| 8001-2655829 | ST: 4X6 FOR PINE AND 5TH SIGN - HAS TAX STREET MAINTENANCE DIVISION | SIGNAGE SUPPLIES/EQUIPMENT | 131.42 | | | \$131.42 |
| H80554/1 | CABLE TIES FOR BEACH LIFT STATION PROJECT WASTEWATER CAPITAL PROJECTS | CAPITAL IMPROVEMENTS OTHER THAN BUILDING | 9.99 | | | \$9.99 |
| 113-8909262-72 | WTP: MOWER LIFT BLADES WATER TREATMENT | TURF/GROUND/TREE/PLANT SUPPLIES/EQUIP | 77.95 | | | \$77.95 |
| 113-0576886-23 | CAR PHONE HOLDER REFUND FOR NOT AVAILABLE FIRE DEPARTMENT - SANDPOINT | OPERATIONAL SUPPLIES/EQUIPMENT | (13.99) | | | \$(13.99) |
| 112-0851178-54 | WTP: HEAVY DUTY SANDBAGS - QTY 30 | | | | | \$5 |

| Invoice Number | Invoice Description Department/Division | GL Account Description | Line Item Amount | Invd | Item # 2. | t |
|--|--|--|------------------|------|-----------|-------------------|
| | WATER TREATMENT | OPERATIONAL SUPPLIES/EQUIPMENT | 538.65 | | | |
| 114-7502356-01 | PAPER, BSNSS CARD HOLDERS, BINDER MECS, LAPTOP HOLDER, NOTE PADS, C CITY CLERK'S OFFICE | OFFICE SUPPLIES/EQUIPMENT | 40.94 | | | \$164.39 |
| | CENTRAL SERVICES DEPARTMENT | OFFICE SUPPLIES/EQUIPMENT | 123.45 | | | |
| 113-1135053-10 | WTP: 20 PACK OF AA BATTERIES WATER TREATMENT | OPERATIONAL SUPPLIES/EQUIPMENT | 42.09 | | | \$42.09 |
| 113-0583101-80 | WTP: LIFT MOWER BLADES WATER TREATMENT | TURF/GROUND/TREE/PLANT SUPPLIES/EQUIP | 42.95 | | | \$42.95 |
| 1679265 | GPS SERVICE JUNE '25 - PATROL VEHICLES POLICE DEPARTMENT | TECH SERVICES - PUBLIC SAFETY MISC | 223.20 | | | \$223.20 |
| 113-90576886-2 | SHIPPING REFUND - CHARGING CABLES FIRE DEPARTMENT - SANDPOINT | OPERATIONAL SUPPLIES/EQUIPMENT | (2.22) | | | \$(2.22) |
| 113-90576886-2 | SHIPPING REFUND CAR PHONE MOUNT FIRE DEPARTMENT - SANDPOINT | OPERATIONAL SUPPLIES/EQUIPMENT | (1.89) | | | \$(1.89) |
| 113-90576886-2 | SHIPPING REFUND CAR CHARGING ADAPTERS FIRE DEPARTMENT - SANDPOINT | OPERATIONAL SUPPLIES/EQUIPMENT | (0.99) | | | \$(0.99) |
| 113-90576886-2 | REFUND SHIPPING ON DELAYED CAR PHONE MOUNT FIRE DEPARTMENT - SANDPOINT | OPERATIONAL SUPPLIES/EQUIPMENT | (1.89) | | | \$(1.89) |
| 1312-4726 | LASER-LABS.COM - WINDOW TINT METER POLICE DEPARTMENT | OPERATIONAL SUPPLIES/EQUIPMENT | 169.00 | | | \$169.00 |
| XHCW-1 | WD: STONE BARK FOR GROUND FILLING WATER DISTRIBUTION | ROADWAY/PATH SUPPLIES/EQUIPMENT | 64.60 | | | \$64.60 |
| Total For: CC VENDOR - WELLS FARGO | | | | | | \$2,627.35 |
| Vendor: CDI - CITIES DIGITAL INC | | | | | | |
| 63761 | LASERFICHE SITE LICENSE INFORMATION TECHNOLOGY DIVISION | SOFTWARE/SAAS - REPOSITORY/DOC MGT SVC | 3,255.00 | | | \$3,255.00 |
| Total For: CDI - CITIES DIGITAL INC | | | | | | \$3,255.00 |
| Vendor: CLEARWATER SPRINGS | | | | | | |
| 900119 | WWTP: DISTILLED H2O & FUEL SURCHARGE WASTEWATER TREATMENT | LABORATORY SUPPLIES | 66.00 | | | \$66.00 |
| Total For: CLEARWATER SPRINGS | | | | | | \$66.00 |
| Vendor: COEUR D'ALENE TRACTOR CO | | | | | | |
| CDA-1087092 | MOWER PARTS - ROW MOWERS PARK MAINTENANCE & CAPITAL | TURF/GROUND/TREE/PLANT SUPPLIES/EQUIP | 530.40 | | | \$530.40 |
| Total For: COEUR D'ALENE TRACTOR CO | | | | | | \$530.40 |
| Vendor: COLEMAN OIL | | | | | | |

| Invoice Number | Invoice Description Department/Division | GL Account Description | Line Item Amount | Invd | Item # 2. | t |
|-------------------------------|--|--|---------------------------|------|-----------|-------------------|
| INV-291453 | ST: HYDRAULIC OIL SALT TRUCK STREET MAINTENANCE DIVISION | VEHICLE & MACH SUPPLIES/PARTS | 154.50 | | | \$154.50 |
| CP-0272374 | JUNE FUEL CHARGES FIRE DEPT FIRE DEPARTMENT - SANDPOINT FIRE DEPARTMENT - SANDPOINT FIRE DEPARTMENT - SANDPOINT | FUEL - GASOLINE/DIESEL FUEL - GASOLINE/DIESEL FUEL - GASOLINE/DIESEL | 308.75 531.20 25.31 | | | \$865.26 |
| Total For: COLEMAN OIL | | | | | | \$1,019.76 |

Vendor: CONSOLIDATED SUPPLY CO.

| | | | | | | |
|---|--|--|------------------|--|--|-------------------|
| S012459826.001 | WD: LOCKING LID -679 OAK WATER DISTRIBUTION | OPERATIONAL SUPPLIES/EQUIPMENT | 129.81 | | | \$129.81 |
| S012462627.001 | SKATEPARK IRRIGATION PARK MAINTENANCE & CAPITAL | IRRIGATION SUPPLIES | 307.13 | | | \$307.13 |
| S012463311.001 | SKATEPARK IRRIGATION PARTS - TRAVERS PARK MAINTENANCE & CAPITAL | IRRIGATION SUPPLIES | 275.49 | | | \$275.49 |
| S012462627.002 | (10) HUNTER LATCHING SOLENOID - ALL PARKS PARK MAINTENANCE & CAPITAL | OPERATIONAL SUPPLIES/EQUIPMENT | 537.23 | | | \$537.23 |
| S012464S639.00 | 20 SPRINKLER HEADS - MEMORIAL PARK MAINTENANCE & CAPITAL | IRRIGATION SUPPLIES | 168.82 | | | \$168.82 |
| S012464639.001 | IRRIGATION SUPPLIES - MEMORIAL AND SKATEPARK PARK MAINTENANCE & CAPITAL PARK MAINTENANCE & CAPITAL | IRRIGATION SUPPLIES IRRIGATION SUPPLIES | 49.58 183.90 | | | \$233.48 |
| S012475604.001 | WTP: PVC PIPE PLAIN END - QTY 20 WATER TREATMENT | OPERATIONAL SUPPLIES/EQUIPMENT | 14.12 | | | \$14.12 |
| S012473516.001 | WTP: BALL VALVES, ADAPTERS, COUPLING PARTS WATER TREATMENT | OPERATIONAL SUPPLIES/EQUIPMENT | 136.26 | | | \$136.26 |
| S012484809.001 | WD/SC: SHOVELS & SOIL PROBE WATER DISTRIBUTION WASTEWATER COLLECTIONS | TOOLS TOOLS | 123.27 123.27 | | | \$246.54 |
| S012484834.001 | WD: 6" IRRIGATION PIPE WATER DISTRIBUTION | OPERATIONAL SUPPLIES/EQUIPMENT | 118.03 | | | \$118.03 |
| S012488052.001 | WD: WATER VALVE LID/ PVC BELL END WATER DISTRIBUTION | OPERATIONAL SUPPLIES/EQUIPMENT | 84.63 | | | \$84.63 |
| Total For: CONSOLIDATED SUPPLY CO. | | | | | | \$2,251.54 |

Vendor: CONTROLFREEK INC

| | | | | | | |
|------------------------------------|--|---|--------|--|--|-----------------|
| 6853 | WTP: BACKWASH REMOTE TROUBLESHOOT -SC WATER TREATMENT | TECH SERVICES - SOFTWARE/SYSTEM SUPPORT | 450.00 | | | \$450.00 |
| Total For: CONTROLFREEK INC | | | | | | \$450.00 |

| Invoice Number | Invoice Description Department/Division | GL Account Description | Line Item Amount | Invd | Item # 2. | t |
|--|--|--|------------------|------|-----------|-------------------|
| Vendor: CO-OP GAS & SUPPLY CO. | | | | | | |
| 34478 | SC: LIME & RUST CLEANER WASTEWATER COLLECTIONS | OPERATIONAL SUPPLIES/EQUIPMENT | 19.77 | | | \$19.77 |
| 73442 | MARINA SCREWS PARK MAINTENANCE & CAPITAL | OPERATIONAL SUPPLIES/EQUIPMENT | 35.31 | | | \$35.31 |
| 34997 | BACKPACK SPRAYER PARK MAINTENANCE & CAPITAL | OPERATIONAL SUPPLIES/EQUIPMENT | 109.99 | | | \$109.99 |
| 43875 | WD: CAR CHARGERS/CABLES WATER DISTRIBUTION | OPERATIONAL SUPPLIES/EQUIPMENT | 33.96 | | | \$33.96 |
| 35631 | SC: TV VAN POWER ADAPTER WASTEWATER COLLECTIONS | VEHICLE & MACH SUPPLIES/PARTS | 8.59 | | | \$8.59 |
| 36302 | ST: BOLTS/CONCRETE 5TH & PINE SIGN STREET MAINTENANCE DIVISION | SIGNAGE SUPPLIES/EQUIPMENT | 60.43 | | | \$60.43 |
| Total For: CO-OP GAS & SUPPLY CO. | | | | | | \$268.05 |
| Vendor: DANIEL JENSEN | | | | | | |
| REIMB 050523 | REIMBURSE BACKGROUND CHECK FEE - EMS BUREAU IHW - JPA FIRE DEPARTMENT - SANDPOINT | BACKGROUND CHECK SERVICES | 66.95 | | | \$66.95 |
| Total For: DANIEL JENSEN | | | | | | \$66.95 |
| Vendor: DAVID GRAFE | | | | | | |
| 2506044 | 100 - POLICE SHOULDER PATCHES POLICE DEPARTMENT | UNIFORM & CLOTHING | 295.00 | | | \$295.00 |
| Total For: DAVID GRAFE | | | | | | \$295.00 |
| Vendor: DENNY EDWARD HENSON | | | | | | |
| A25-5110-4 | ARTIST STIPEND - DOWNTOWN PUBLIC ART COMMUNITY DEVELOPMENT ADMINISTRATION | TECH SERVICES - PARK/BEACH & REC AND ART | 1,000.00 | | | \$1,000.00 |
| Total For: DENNY EDWARD HENSON | | | | | | \$1,000.00 |
| Vendor: DONALD LITTLE | | | | | | |
| T0068 PER DIE | PER DIEM SRO TRAINING - D. LITTLE T0068 POLICE DEPARTMENT | TRAINING AND TRAVEL | 281.50 | | | \$281.50 |
| Total For: DONALD LITTLE | | | | | | \$281.50 |
| Vendor: EDNETICS INC | | | | | | |
| INV-135986 | PHONE VOIP STANDARD/ANALOG USER MNTHLY - JUNE'25 INFORMATION TECHNOLOGY DIVISION | TELEPHONE - VOIP | 3,014.19 | | | \$3,014.19 |
| Total For: EDNETICS INC | | | | | | \$3,014.19 |
| Vendor: EMSCONNECT | | | | | | |

| Invoice Number | Invoice Description Department/Division | GL Account Description | Line Item Amount | Invd | Item # 2. |
|--|--|--------------------------------------|------------------|------|-------------------|
| 13301 | EMS & FIRE TRAINING SUBSCRIPTION JULY '25 FIRE DEPARTMENT - SANDPOINT | LICENSES/DUES & SUBSCR (JOB RELATED) | 75.00 | | |
| Total For: EMSCONNECT | | | | | \$75.00 |
| Vendor: FASTENAL COMPANY | | | | | |
| IDCOE219472 | SHOP/WD: CABLE TIES & LOCATE GRINDING WHEEL WATER DISTRIBUTION | OPERATIONAL SUPPLIES/EQUIPMENT | 60.19 | | \$120.89 |
| | WATER DISTRIBUTION | OPERATIONAL SUPPLIES/EQUIPMENT | 20.23 | | |
| | WASTEWATER COLLECTIONS | OPERATIONAL SUPPLIES/EQUIPMENT | 20.23 | | |
| | STREET MAINTENANCE DIVISION | OPERATIONAL SUPPLIES/EQUIPMENT | 20.24 | | |
| IDCOE219103 | SHOP: BOLT RESTOCK STREET MAINTENANCE DIVISION | OPERATIONAL SUPPLIES/EQUIPMENT | 37.84 | | \$113.52 |
| | WATER DISTRIBUTION | OPERATIONAL SUPPLIES/EQUIPMENT | 37.84 | | |
| | WASTEWATER COLLECTIONS | OPERATIONAL SUPPLIES/EQUIPMENT | 37.84 | | |
| IDCOE219858 | WD: BLUE LOCATE PAINT WATER DISTRIBUTION | OPERATIONAL SUPPLIES/EQUIPMENT | 56.40 | | \$56.40 |
| Total For: FASTENAL COMPANY | | | | | \$290.81 |
| Vendor: FERGUSON ENTERPRISES LLC | | | | | |
| 0289300 | WD: BARREL LOCK KEYS WATER DISTRIBUTION | OPERATIONAL SUPPLIES/EQUIPMENT | 244.20 | | \$244.20 |
| Total For: FERGUSON ENTERPRISES LLC | | | | | \$244.20 |
| Vendor: FERGUSON ENTERPRISES LLC #3007 | | | | | |
| 3715895 | ACTUATOR FOR WTP OPERATIONS WATER TREATMENT | OPERATIONAL SUPPLIES/EQUIPMENT | 733.20 | | \$733.20 |
| Total For: FERGUSON ENTERPRISES LLC #3007 | | | | | \$733.20 |
| Vendor: FLINT TRADING INC | | | | | |
| 291037 | THERMOPLASTIC WHITE LINES AND SEALER STREET MAINTENANCE DIVISION | PAINT & THERMO SUPPLIES/EQUIPMENT | 3,600.00 | | \$6,894.38 |
| | STREET MAINTENANCE DIVISION | PAINT & THERMO SUPPLIES/EQUIPMENT | 471.78 | | |
| | STREET MAINTENANCE DIVISION | PAINT & THERMO SUPPLIES/EQUIPMENT | 2,619.00 | | |
| | STREET MAINTENANCE DIVISION | PAINT & THERMO SUPPLIES/EQUIPMENT | 203.60 | | |
| Total For: FLINT TRADING INC | | | | | \$6,894.38 |
| Vendor: GALLS LLC | | | | | |
| 031545771 | BELTS/HANDCUFF/FLASHLIGHT HOLDERS - NEW HIRES POLICE DEPARTMENT | OPERATIONAL SUPPLIES/EQUIPMENT | 291.64 | | \$291.64 |
| 031528652 | GUN MOUNT/RADIO HOLDERS | | | | \$2 |

| Invoice Number | Invoice Description Department/Division | GL Account Description | Line Item Amount | Invd Item # 2. | t |
|-----------------------------|--|--------------------------------|------------------|-------------------|-------------------|
| | POLICE DEPARTMENT | OPERATIONAL SUPPLIES/EQUIPMENT | 254.34 | | |
| 031657819 | UNIFORM PANTS - WILKOWSKI POLICE DEPARTMENT | UNIFORM & CLOTHING | 76.36 | | \$76.36 |
| 031635553 | UNIFORM PANTS - WILKOWSKI POLICE DEPARTMENT | UNIFORM & CLOTHING | 76.36 | | \$76.36 |
| 031626504 | UNIFORM SHIRT & PANTS - MULTIPLE OFFICERS POLICE DEPARTMENT | UNIFORM & CLOTHING | 394.68 | | \$394.68 |
| 031614629 | UNIFORMS SHIRTS - MULTIPLE OFFICERS POLICE DEPARTMENT | UNIFORM & CLOTHING | 535.44 | | \$535.44 |
| 031552936 | SILENT KEY HOLDERS POLICE DEPARTMENT | OPERATIONAL SUPPLIES/EQUIPMENT | 63.02 | | \$63.02 |
| Total For: GALLS LLC | | | | | \$1,691.84 |

Vendor: GINNO CONSTRUCTION CO

| | | | | | |
|---|--|--|-----------|--|---------------------|
| 10 | TRAVERS PLAYGROUND & SPLASH PAD SVCS - MAY '25 | | | | \$57,122.24 |
| | PARK MAINTENANCE & CAPITAL | CAPITAL IMPROVEMENTS OTHER THAN BUILDING | 2,806.62 | | |
| | PARK MAINTENANCE & CAPITAL | CAPITAL IMPROVEMENTS - IMPACT PARKS | 2,806.62 | | |
| | PARK MAINTENANCE & CAPITAL | CAPITAL IMPROVEMENTS OTHER THAN BUILDING | 855.00 | | |
| | PARK MAINTENANCE & CAPITAL | CAPITAL IMPROVEMENTS OTHER THAN BUILDING | 6,517.00 | | |
| | PARK MAINTENANCE & CAPITAL | CAPITAL IMPROVEMENTS OTHER THAN BUILDING | 6,517.00 | | |
| | PARK MAINTENANCE & CAPITAL | CAPITAL IMPROVEMENTS OTHER THAN BUILDING | 18,810.00 | | |
| | PARK MAINTENANCE & CAPITAL | CAPITAL IMPROVEMENTS OTHER THAN BUILDING | 18,810.00 | | |
| 24 | TRAVERS PARK RENO 4/1 THRU 5/31 | | | | \$52,822.58 |
| | JAMES E. RUSSELL SPORTS CENTER FACILITY | CAPITAL CONSTRUCTION SERVICES - BUILDING | 48,329.35 | | |
| | PARK MAINTENANCE & CAPITAL | CONSTRUCTION SERVICES - NON CAPITAL | 4,493.23 | | |
| Total For: GINNO CONSTRUCTION CO | | | | | \$109,944.82 |

Vendor: GRAINGER INC

| | | | | | |
|------------|---|--------------------------------|--------|--|----------|
| 9534206868 | WWTP: ICE BAGS WASTEWATER TREATMENT | FACILITY SUPPLIES | 158.05 | | \$158.05 |
| 9543489992 | WWTP: 4" GATE VALVE WASTEWATER TREATMENT | OPERATIONAL SUPPLIES/EQUIPMENT | 899.36 | | \$899.36 |
| 9543872387 | WWTP: 4" FLANGE GASKET FOR GATE VALVE WASTEWATER TREATMENT | OPERATIONAL SUPPLIES/EQUIPMENT | 13.00 | | \$13.00 |
| 9550039912 | WWTP: FLUORESCENT TUBE LIGHTS WASTEWATER TREATMENT | FACILITY SUPPLIES | 238.80 | | \$238.80 |
| 9551039887 | WWTP: CHLORINE TABS - 50LBS WASTEWATER TREATMENT | CHEMICAL SUPPLIES | 360.94 | | \$360.94 |

| Invoice Number | Invoice Description Department/Division | GL Account Description | Line Item Amount | Invd | Item # 2. |
|---|--|---------------------------------------|------------------|------|-------------------|
| Total For: GRAINGER INC | | | | | \$1,670.15 |
| Vendor: GRIPTION TIRES INC | | | | | |
| 71936 | FLAT REPAIR - SC MOWER TIRE PARK MAINTENANCE & CAPITAL | SERVICES - AUTOMOTIVE - R&M | 20.00 | | \$20.00 |
| Total For: GRIPTION TIRES INC | | | | | \$20.00 |
| Vendor: H&H EXPRESS | | | | | |
| 3710642 | ST: SHIPPING BACK CULVERT SIGNS STREET MAINTENANCE DIVISION | SIGNAGE SUPPLIES/EQUIPMENT | 33.69 | | \$33.69 |
| Total For: H&H EXPRESS | | | | | \$33.69 |
| Vendor: HACH COMPANY | | | | | |
| 14557857 | WTP: CL17 CHEMICALS FOR TREATING WATER WATER TREATMENT | CHEMICAL SUPPLIES | 87.62 | | \$87.62 |
| Total For: HACH COMPANY | | | | | \$87.62 |
| Vendor: HENRY SCHEIN INC | | | | | |
| 42178388 | MEDICAL SUPPLY RESTOCK FIRE DEPARTMENT - SANDPOINT | SAFETY/PPE/MEDICAL SUPPLIES/EQUIPMENT | 75.07 | | \$75.07 |
| Total For: HENRY SCHEIN INC | | | | | \$75.07 |
| Vendor: HORIZON DISTRIBUTORS INC | | | | | |
| 2S234050 | IRRIGATION PARTS - ALL PARKS PARK MAINTENANCE & CAPITAL | IRRIGATION SUPPLIES | 253.75 | | \$253.75 |
| Total For: HORIZON DISTRIBUTORS INC | | | | | \$253.75 |
| Vendor: IDAHO ASPHALT SUPPLY INC | | | | | |
| 90005148 | ST: TACK OIL ASPHALT SEALING - FY2025 STREET MAINTENANCE DIVISION | ROADWAY/PATH SUPPLIES/EQUIPMENT | 572.00 | | \$572.00 |
| 90006055 | ST: TACK OIL FOR ASPHALT SEALING STREET MAINTENANCE DIVISION | ROADWAY/PATH SUPPLIES/EQUIPMENT | 552.50 | | \$552.50 |
| Total For: IDAHO ASPHALT SUPPLY INC | | | | | \$1,124.50 |
| Vendor: IDAHO RURAL WATER ASSOCIATION | | | | | |
| E7057 | WWTP: Z. NEU IRWA UTILITY MNGMNT CERT WASTEWATER TREATMENT | TRAINING AND TRAVEL | 400.00 | | \$400.00 |
| E7053 | WTP: T.WINGET IRWA UTILITY MNGMNT CERT WATER TREATMENT | TRAINING AND TRAVEL | 400.00 | | \$400.00 |
| 4146 | CITY WIDE SUPPORT - MEMBERSHIP DUES WATER DISTRIBUTION | LICENSES/DUES & SUBSCR (JOB RELATED) | 510.00 | | \$510.00 |
| Total For: IDAHO RURAL WATER ASSOCIATION | | | | | \$1,318 |

| Invoice Number | Invoice Description Department/Division | GL Account Description | Line Item Amount | Invd Item # 2. | t |
|---|---|--|------------------|-------------------|-------------------|
| Vendor: INSIGHT DISTRIBUTING INC | | | | | |
| 0530247-IN | CLOROX WIPES - CITY BEACH PARK MAINTENANCE & CAPITAL | OPERATIONAL SUPPLIES/EQUIPMENT | 44.89 | | \$44.89 |
| 0530527-IN | CASE OF AIR FRESHENER - JER JAMES E. RUSSELL SPORTS CENTER FACILITY | OPERATIONAL SUPPLIES/EQUIPMENT | 78.70 | | \$78.70 |
| 0529359-IN | FIRE DEPARTMENT SUPPLIES GOVERNMENT BUILDING & GROUNDS DIVISION | OPERATIONAL SUPPLIES/EQUIPMENT | 54.97 | | \$54.97 |
| Total For: INSIGHT DISTRIBUTING INC | | | | | \$178.56 |
| Vendor: INTERMOUNTAIN SIGN & SAFETY LLC | | | | | |
| 20651 | SIGN POST MNTS FOR HNDCP SGNS - MEMORIAL PARK MAINTENANCE & CAPITAL | OPERATIONAL SUPPLIES/EQUIPMENT | 260.00 | | \$260.00 |
| 20823 | ST: SIGNAGE FOR SAND CREEK CULVERT STREET MAINTENANCE DIVISION | SIGNAGE SUPPLIES/EQUIPMENT | 365.00 | | \$365.00 |
| Total For: INTERMOUNTAIN SIGN & SAFETY LLC | | | | | \$625.00 |
| Vendor: JESSE AKLIN | | | | | |
| 70828 | WD/SC: BINDERS & FOLDERS WASTEWATER COLLECTIONS | OFFICE SUPPLIES/EQUIPMENT | 13.98 | | \$27.96 |
| | WATER DISTRIBUTION | OFFICE SUPPLIES/EQUIPMENT | 13.98 | | |
| Total For: JESSE AKLIN | | | | | \$27.96 |
| Vendor: KELLER ASSOCIATES INC | | | | | |
| 0251299 | BRIDGE ST DSGN SVCS 4/1/25-5/3/25 STREET CAPITAL & PROJECTS | OTHER PROF SERVICE - ENGINEERING/ARCHITE | 451.10 | | \$451.10 |
| 0251834 | LIFT STATION REPLCMNTS 5/4/25-5/31/25 WASTEWATER CAPITAL PROJECTS | CAPITAL IMPROVEMENTS OTHER THAN BUILDING | 4,287.50 | | \$4,437.50 |
| | WASTEWATER CAPITAL PROJECTS | CAPITAL IMPROVEMENTS OTHER THAN BUILDING | 150.00 | | |
| Total For: KELLER ASSOCIATES INC | | | | | \$4,888.60 |
| Vendor: KELLEY CREATE | | | | | |
| 39539226 | JUNE COPIER LEASE POLICE DEPARTMENT | COPIER LEASE | 244.75 | | \$244.75 |
| Total For: KELLEY CREATE | | | | | \$244.75 |
| Vendor: KG & T SEPTIC INC | | | | | |
| 52236 | MICKINNICK TRAIL HEAD PUMP/TRASH CLEANOUT PARK MAINTENANCE & CAPITAL | RENTAL OF EQUIPMENT AND VEHICLES | 45.00 | | \$545.00 |
| | PARK MAINTENANCE & CAPITAL | RENTAL OF EQUIPMENT AND VEHICLES | 500.00 | | |
| Total For: KG & T SEPTIC INC | | | | | \$5 |

| Invoice Number | Invoice Description Department/Division | GL Account Description | Line Item Amount | Invd | Item # 2. |
|---|--|--|------------------|------|--------------------|
| Vendor: LAKE CITY LAW GROUP PLLC | | | | | |
| 41672 | LEGAL SERVICES - FY25 - MAY'25 LEGAL | OTHER PROF SERVICE - LEGAL - CIVIL | 13,040.00 | | |
| Total For: LAKE CITY LAW GROUP PLLC | | | | | \$13,040.00 |
| Vendor: LAKE CITY MARINE SERVICES | | | | | |
| 244411 | FIRE BOAT TRAILER REPLACEMENT FIRE DEPARTMENT - SANDPOINT | OPERATIONAL SUPPLIES/EQUIPMENT | 6,000.00 | | \$6,000.00 |
| 244488 | TESTING OF FIRE BOAT MOTOR INSTALLATION FIRE DEPARTMENT - SANDPOINT | SERVICES - AUTOMOTIVE - R&M | 2,320.00 | | \$2,320.00 |
| 244498 | FIRE BOAT MOTOR INSTALLATION FIRE DEPARTMENT - SANDPOINT | SERVICES - AUTOMOTIVE - R&M | 6,960.00 | | \$6,960.00 |
| Total For: LAKE CITY MARINE SERVICES | | | | | \$15,280.00 |
| Vendor: LAKE PEND OREILLE SCHOOL | | | | | |
| 646 | TRACK AND FIELD 2025 - SHS TRACK - MAY 2, 24 RECREATION PROGRAMS | RENTAL OF LAND AND BUILDING | 80.00 | | \$80.00 |
| Total For: LAKE PEND OREILLE SCHOOL | | | | | \$80.00 |
| Vendor: LES SCHWAB TIRE CENTER | | | | | |
| 10800904012 | SPD11- BRAKES & NEW BATTERY POLICE DEPARTMENT | SERVICES - AUTOMOTIVE - R&M | 716.65 | | \$716.65 |
| 10800905132 | SPD4 - TIRES & BRAKE REPAIR POLICE DEPARTMENT | SERVICES - AUTOMOTIVE - R&M | 1,441.81 | | \$1,441.81 |
| 10800901679 | SPD15 - TIRE SENSORS & PRESSURE MONITOR POLICE DEPARTMENT | SERVICES - AUTOMOTIVE - R&M | 115.97 | | \$115.97 |
| Total For: LES SCHWAB TIRE CENTER | | | | | \$2,274.43 |
| Vendor: LINDSAY HOLLENBACK | | | | | |
| 061725 | ADDING VELCRO & PATCHES TO NEW OFFICER UNIFORMS POLICE DEPARTMENT | UNIFORM & CLOTHING | 270.00 | | \$270.00 |
| Total For: LINDSAY HOLLENBACK | | | | | \$270.00 |
| Vendor: MICHAEL D. TERRELL | | | | | |
| 6359 | TRAVERS TENNIS COURT REHAB DSGN SVCS MAY '25 PARK MAINTENANCE & CAPITAL | CAPITAL IMPROVEMENTS OTHER THAN BUILDING | 819.25 | | \$819.25 |
| Total For: MICHAEL D. TERRELL | | | | | \$819.25 |
| Vendor: NAPA AUTO PARTS | | | | | |
| 222238 | FLOOR DRY, GLASS CLEANER, RAIN-X, SHOP TOWELS FIRE DEPARTMENT - SANDPOINT | OPERATIONAL SUPPLIES/EQUIPMENT | 69.08 | | \$69.08 |
| 222721 | DIESEL ANTI-GEL & FUEL CONDITIONER | | | | \$22.00 |

| Invoice Number | Invoice Description Department/Division | GL Account Description | Line Item Amount | Invd | Item # 2. | t |
|-----------------------------------|--|--------------------------------|------------------|------|-----------|-----------------|
| | FIRE DEPARTMENT - SANDPOINT | VEHICLE & MACH SUPPLIES/PARTS | 22.05 | | | |
| 224654 | XENON CAPSULE LIGHT BULBS FIRE DEPARTMENT - SANDPOINT | VEHICLE & MACH SUPPLIES/PARTS | 56.85 | | | \$56.85 |
| 229479 | 8 BAGS FLOOR DRY FIRE DEPARTMENT - SANDPOINT | OPERATIONAL SUPPLIES/EQUIPMENT | 74.88 | | | \$74.88 |
| 230300 | CYLINDER HEADS, VEHICLE CLEANING SUPPLIES FIRE DEPARTMENT - SANDPOINT | VEHICLE & MACH SUPPLIES/PARTS | 135.48 | | | \$135.48 |
| 174577 | WD40, BATTERY, SILCONE LUBE - ALL PARKS PARK MAINTENANCE & CAPITAL | VEHICLE & MACH SUPPLIES/PARTS | 44.47 | | | \$44.47 |
| 175702 | WIPER BLADES - REAR - ALL PARKS PARK MAINTENANCE & CAPITAL | VEHICLE & MACH SUPPLIES/PARTS | 15.52 | | | \$15.52 |
| 234395 | OIL FOR WORK BOAT - MARINA'S PARK MAINTENANCE & CAPITAL | OPERATIONAL SUPPLIES/EQUIPMENT | 19.44 | | | \$19.44 |
| 212515 | WWTP: MOTOR OIL, THROTTLE CLEANER, FUEL STABILIZER WASTEWATER TREATMENT | VEHICLE & MACH SUPPLIES/PARTS | 30.83 | | | \$30.83 |
| 235406 | WWTP: CAR WASHING SUPPLIES WASTEWATER TREATMENT | CLEANING SUPPLIES | 137.92 | | | \$137.92 |
| Total For: NAPA AUTO PARTS | | | | | | \$606.52 |

Vendor: NEWCO INC

| | | | | | | |
|-----------------------------|--|-------------------|----------|--|--|--------------------|
| 927295 | WTP: ALUMINUM CHLOROHYDRATE & CITRIC ACID WATER TREATMENT | CHEMICAL SUPPLIES | 8,732.00 | | | \$15,152.00 |
| | WATER TREATMENT | CHEMICAL SUPPLIES | 4,785.00 | | | |
| | WATER TREATMENT | CHEMICAL SUPPLIES | 35.00 | | | |
| | WATER TREATMENT | CHEMICAL SUPPLIES | 1,600.00 | | | |
| Total For: NEWCO INC | | | | | | \$15,152.00 |

Vendor: NEWMAN SIGNS INC

| | | | | | | |
|------------------------------------|---|----------------------------|----------|--|--|-------------------|
| TRFINV060900 | ST: ANNUAL SIGN ORDER PT 1 STREET MAINTENANCE DIVISION | SIGNAGE SUPPLIES/EQUIPMENT | 1,465.99 | | | \$1,465.99 |
| TRFINV060912 | ST: ANNUAL SIGN ORDER PT 2 STREET MAINTENANCE DIVISION | SIGNAGE SUPPLIES/EQUIPMENT | 532.66 | | | \$532.66 |
| Total For: NEWMAN SIGNS INC | | | | | | \$1,998.65 |

Vendor: NORTH 40 OUTFITTERS

| | | | | | | |
|----------|--|----------------------------|--------|--|--|----------|
| 048953/B | WWTP: WEEDWACKER HEADS WASTEWATER TREATMENT | TOOLS | 117.96 | | | \$117.96 |
| 048956/B | ST: EYE BOLT STREET MAINTENANCE DIVISION | SIGNAGE SUPPLIES/EQUIPMENT | 10.99 | | | \$10.99 |

| Invoice Number | Invoice Description Department/Division | GL Account Description | Line Item Amount | Invd | Item # 2. | t |
|---------------------------------------|--|--------------------------------|------------------|------|-----------|-------------------|
| 048915/B | WWTP: SUMP PUMP WASTEWATER TREATMENT | OPERATIONAL SUPPLIES/EQUIPMENT | 259.99 | | | \$259.99 |
| 048937/B | ST: U BOLTS/SQ PLATES FOR WAKE ZONE SIGNS STREET MAINTENANCE DIVISION | SIGNAGE SUPPLIES/EQUIPMENT | 71.92 | | | \$71.92 |
| 048880/B | BATTERY POWRSPRT - FLOWER BUGGY PARK MAINTENANCE & CAPITAL | VEHICLE & MACH SUPPLIES/PARTS | 84.99 | | | \$84.99 |
| 048833/B | GREASE GUN, FUEL TANK FILTER PARK MAINTENANCE & CAPITAL | OPERATIONAL SUPPLIES/EQUIPMENT | 19.99 | | | \$57.98 |
| | PARK MAINTENANCE & CAPITAL | VEHICLE & MACH SUPPLIES/PARTS | 37.99 | | | |
| 048783/B | HITCH COUPLER BALL, LAWN BATTERY - ROW MOWER PARK MAINTENANCE & CAPITAL | OPERATIONAL SUPPLIES/EQUIPMENT | 55.98 | | | \$55.98 |
| 048821/B | TRAILER HITCH FOR TRASH CART - BEACH PARK MAINTENANCE & CAPITAL | OPERATIONAL SUPPLIES/EQUIPMENT | 24.99 | | | \$24.99 |
| 048745/B | TRIMMER LINE - WEED EATER - LAKEVIEW PARK MAINTENANCE & CAPITAL | VEHICLE & MACH SUPPLIES/PARTS | 47.99 | | | \$47.99 |
| 049011/B | WTP: 6" PRUNING SAW FOR GROUNDS MAINTAINENCE WATER TREATMENT | TOOLS | 199.99 | | | \$199.99 |
| 049014/B | WTP: CHAIN, PLIERS, CEMENT, PRIMER WATER TREATMENT | TOOLS | 60.98 | | | \$76.96 |
| | WATER TREATMENT | FACILITY SUPPLIES | 15.98 | | | |
| 048902/B | WTP: 18" & 32" GEAR TIES WATER TREATMENT | OPERATIONAL SUPPLIES/EQUIPMENT | 30.96 | | | \$30.96 |
| 049041/B | WWTP: WEEDWACKER TRIMMER HEADS WASTEWATER TREATMENT | FACILITY SUPPLIES | 23.98 | | | \$23.98 |
| Total For: NORTH 40 OUTFITTERS | | | | | | \$1,064.68 |

Vendor: NORTH IDAHO BLUEPRINT

| | | | | | | |
|---|--|-------------------------------|--------|--|--|-----------------|
| 60794 | GOLD LEAF DECALS FOR LADDER TRUCK FIRE DEPARTMENT - SANDPOINT | VEHICLE & MACH SUPPLIES/PARTS | 270.00 | | | \$270.00 |
| Total For: NORTH IDAHO BLUEPRINT | | | | | | \$270.00 |

Vendor: NORTHERN LIGHTS

| | | | | | | |
|--------|-----------------------------|-------------|--------|--|--|----------|
| 070125 | MONTHLY UTILITIES JUNE '25 | | | | | \$854.19 |
| | WATER TREATMENT | ELECTRICITY | 321.86 | | | |
| | WATER TREATMENT | ELECTRICITY | 155.86 | | | |
| | WATER TREATMENT | ELECTRICITY | 81.83 | | | |
| | WASTEWATER COLLECTIONS | ELECTRICITY | 55.98 | | | |
| | WASTEWATER COLLECTIONS | ELECTRICITY | 47.94 | | | |
| | STREET MAINTENANCE DIVISION | ELECTRICITY | 21.23 | | | |

| Invoice Number | Invoice Description Department/Division | GL Account Description | Line Item Amount | Invd | Item # 2. |
|---|---|---|------------------|------|-------------------|
| | STREET MAINTENANCE DIVISION | ELECTRICITY | 44.18 | | |
| | WASTEWATER COLLECTIONS | ELECTRICITY | 41.29 | | |
| | GENERAL GOVERNMENT PROJECTS | ELECTRICITY | 84.02 | | |
| Total For: NORTHERN LIGHTS | | | | | \$854.19 |
| Vendor: OXARC INC | | | | | |
| 0032361932 | WWTP: CHLORINE & SPECIALTY GASES -JUNE '25 WASTEWATER TREATMENT | CHEMICAL SUPPLIES | 7,631.71 | | \$7,631.71 |
| 0032361515 | WD: 4 PAIR SAFETY GLASSES WATER DISTRIBUTION | SAFETY/PPE/MEDICAL SUPPLIES/EQUIPMENT | 122.79 | | \$122.79 |
| Total For: OXARC INC | | | | | \$7,754.50 |
| Vendor: PAC WEST PARTS | | | | | |
| 58925 | FUEL FILTER REPLACEMENT FOR LEAF BLOWER - ALL PARKS PARK MAINTENANCE & CAPITAL | SERVICES - EQUIPMENT - R&M | 77.98 | | \$77.98 |
| Total For: PAC WEST PARTS | | | | | \$77.98 |
| Vendor: PACWEST MACHINERY LLC | | | | | |
| 30428111 | ST: 8 BROOMS FOR SWEEPER STREET MAINTENANCE DIVISION | VEHICLE & MACH SUPPLIES/PARTS | 1,899.60 | | \$1,899.60 |
| Total For: PACWEST MACHINERY LLC | | | | | \$1,899.60 |
| Vendor: PAPE MACHINERY INC | | | | | |
| 16217566 | SHOP: MOWER PARTS STREET MAINTENANCE DIVISION | VEHICLE & MACH SUPPLIES/PARTS | 31.76 | | \$95.28 |
| | WASTEWATER COLLECTIONS | VEHICLE & MACH SUPPLIES/PARTS | 31.76 | | |
| | WATER DISTRIBUTION | VEHICLE & MACH SUPPLIES/PARTS | 31.76 | | |
| Total For: PAPE MACHINERY INC | | | | | \$95.28 |
| Vendor: PASSPORT LABS INC | | | | | |
| INV-1053473 | PARKING TICKET SOFTWARE SVCS MAY '25 POLICE DEPARTMENT | TECH SERVICES - PUBLIC SAFETY TICKETING | 1,101.95 | | \$1,101.95 |
| Total For: PASSPORT LABS INC | | | | | \$1,101.95 |
| Vendor: PASSWORD ANSWER SERVICE | | | | | |
| 000036-792-391 | AFTER HRS ANSWER SVCS JUNE '25 PUBLIC WORKS ADMINISTRATION | TELEPHONE - LANDLINE & OTHER | 250.16 | | \$250.16 |
| Total For: PASSWORD ANSWER SERVICE | | | | | \$250.16 |
| Vendor: PEAK SAND & GRAVEL INC | | | | | |
| 106440 | 20.28 TON DRAIN ROCK FOR JER LANDSCAPING JAMES E. RUSSELL SPORTS CENTER FACILITY | OPERATIONAL SUPPLIES/EQUIPMENT | 466.44 | | \$466.44 |

| Invoice Number | Invoice Description Department/Division | GL Account Description | Line Item Amount | Invd | Item # 2. |
|--|--|--|--|------|-------------------|
| Total For: PEAK SAND & GRAVEL INC | | | | | \$466.44 |
| Vendor: PHOENIX FAB WORKS LLC | | | | | |
| 1396 | INSTALLATION OF METAL SIGN - LWTP WATER TREATMENT | SERVICES - BUILDING - R&M | 1,500.00 | | \$1,500.00 |
| Total For: PHOENIX FAB WORKS LLC | | | | | \$1,500.00 |
| Vendor: PIERCE AUTO CENTER | | | | | |
| 612723 | WTP: RAM 1500 PROGRAM KEY FOB WATER TREATMENT WATER TREATMENT | VEHICLE & MACH SUPPLIES/PARTS SERVICES - AUTOMOTIVE - R&M | 234.40 49.95 | | \$284.35 |
| Total For: PIERCE AUTO CENTER | | | | | \$284.35 |
| Vendor: RECTRAC LLC | | | | | |
| VS016858 | RECREATION & PARKS SOFTWARE TRAINING RECREATION PROGRAMS PARK MAINTENANCE & CAPITAL PARK MAINTENANCE & CAPITAL PARK MAINTENANCE & CAPITAL CITY BEACH RV PARK JAMES E. RUSSELL SPORTS CENTER FACILITY | SOFTWARE/SAAS - REC 1/TEAMSIDELINE SOFTWARE/SAAS - REC 1/TEAMSIDELINE SOFTWARE/SAAS - REC 1/TEAMSIDELINE SOFTWARE/SAAS - REC 1/TEAMSIDELINE SOFTWARE/SAAS - REC 1/TEAMSIDELINE SOFTWARE/SAAS - REC 1/TEAMSIDELINE | 61.44 240.84 91.44 27.36 90.00 238.92 | | \$750.00 |
| Total For: RECTRAC LLC | | | | | \$750.00 |
| Vendor: REX EDWARDS | | | | | |
| 71919296 | SC: DOPL OPERATOR RENEWAL & REINSTATEMENT - EDWARDS WASTEWATER COLLECTIONS | LICENSES/DUES & SUBSCR (JOB RELATED) | 65.00 | | \$65.00 |
| Total For: REX EDWARDS | | | | | \$65.00 |
| Vendor: RIGS4LESS | | | | | |
| 598 | SICKLE BAR MOWER STREET MAINTENANCE DIVISION STREET MAINTENANCE DIVISION STREET MAINTENANCE DIVISION | OPERATIONAL SUPPLIES/EQUIPMENT OPERATIONAL SUPPLIES/EQUIPMENT OPERATIONAL SUPPLIES/EQUIPMENT | 2,795.00 650.00 387.00 | | \$3,832.00 |
| Total For: RIGS4LESS | | | | | \$3,832.00 |
| Vendor: RMT EQUIPMENT | | | | | |
| P53085 | REPLACEMENT BRACKET - MEMORIAL PARK MAINTENANCE & CAPITAL | OPERATIONAL SUPPLIES/EQUIPMENT | 375.63 | | \$375.63 |
| Total For: RMT EQUIPMENT | | | | | \$375.63 |
| Vendor: RODDA PAINT CO - PREVIOUSLY MILLER PAINT | | | | | |
| 61003150 | ENAMEL FOR PICNIC TABLES - ALL PARKS | | | | \$50.55 |

| Invoice Number | Invoice Description Department/Division | GL Account Description | Line Item Amount | Invd | Item # 2. | t |
|--|---|--------------------------------|------------------|------|-----------|-----------------|
| 61003445 | PARK MAINTENANCE & CAPITAL | OPERATIONAL SUPPLIES/EQUIPMENT | 58.35 | | | |
| | PAINTING TAPE FOR LAKEVIEW RESTROOM PARK MAINTENANCE & CAPITAL | FACILITY SUPPLIES | 30.67 | | | \$30.67 |
| | Total For: RODDA PAINT CO - PREVIOUSLY MILLER PAINT | | | | | \$89.02 |
| Vendor: SANDPOINT BUILDING SUPPLY | | | | | | |
| 2502355 | ST: SIGNAGE SUPPLIES 5TH & PINE STREET MAINTENANCE DIVISION | SIGNAGE SUPPLIES/EQUIPMENT | 53.80 | | | \$53.80 |
| 2502860 | ST: STATE SIGN - PINE & FIFTH 10 FOOT 4X6 STREET MAINTENANCE DIVISION | SIGNAGE SUPPLIES/EQUIPMENT | 37.48 | | | \$37.48 |
| 2500218 | (20) TREATED PLANKS - 2X6 -MARINA PARK MAINTENANCE & CAPITAL | OPERATIONAL SUPPLIES/EQUIPMENT | 270.59 | | | \$270.59 |
| 2500422 | (15) TREATED PLANK 2X6 - MARINA PARK MAINTENANCE & CAPITAL | OPERATIONAL SUPPLIES/EQUIPMENT | 263.73 | | | \$263.73 |
| Total For: SANDPOINT BUILDING SUPPLY | | | | | | \$625.60 |
| Vendor: SANDPOINT MARINE & MOTORSPORTS | | | | | | |
| 27937 | FULL SERVICE ON SIDE BY SIDE - ALL PARKS PARK MAINTENANCE & CAPITAL | SERVICES - AUTOMOTIVE - R&M | 859.65 | | | \$859.65 |
| Total For: SANDPOINT MARINE & MOTORSPORTS | | | | | | \$859.65 |
| Vendor: SANDPOINT SUPER DRUG | | | | | | |
| 32072/1 | SC: LED LIGHTS - HICKORY GLEN LIFT STATION WASTEWATER COLLECTIONS | OPERATIONAL SUPPLIES/EQUIPMENT | 10.79 | | | \$10.79 |
| 32089/1 | SHOP/ST: CLEANING SUPPLIES & BATTERIES STREET MAINTENANCE DIVISION | OPERATIONAL SUPPLIES/EQUIPMENT | 30.58 | | | \$127.09 |
| | STREET MAINTENANCE DIVISION | CLEANING SUPPLIES | 32.17 | | | |
| | WASTEWATER COLLECTIONS | CLEANING SUPPLIES | 32.17 | | | |
| | WATER DISTRIBUTION | CLEANING SUPPLIES | 32.17 | | | |
| 31728/1 | PARTS FOR BEACH PUMP OUT STATION - BEACH PARK MAINTENANCE & CAPITAL | OPERATIONAL SUPPLIES/EQUIPMENT | 27.88 | | | \$27.88 |
| Total For: SANDPOINT SUPER DRUG | | | | | | \$165.76 |
| Vendor: SELKIRK PRESS INC | | | | | | |
| 22373 | BUSINESS CARDS -100CT OMODT, WELLS, SKOOG, KEYS, ELLIS, STAGLUND, BU PUBLIC WORKS ADMINISTRATION | PRINTING AND BINDING | 29.00 | | | \$232.00 |
| | PLANNING DIVISION | PRINTING AND BINDING | 29.00 | | | |
| | ENGINEERING DIVISION | PRINTING AND BINDING | 58.00 | | | |
| | CENTRAL SERVICES DEPARTMENT | PRINTING AND BINDING | 29.00 | | | |
| | INFORMATION TECHNOLOGY DIVISION | PRINTING AND BINDING | 29.00 | | | |

| Invoice Number | Invoice Description Department/Division | GL Account Description | Line Item Amount | Invd | Item # 2. |
|-------------------------------------|--|------------------------|------------------|------|-----------|
| | JAMES E. RUSSELL SPORTS CENTER FACILITY | PRINTING AND BINDING | 58.00 | | |
| Total For: SELKIRK PRESS INC | | | \$232.00 | | |

Vendor: SHERWIN-WILLIAMS CO

| | | | | | |
|---------------------------------------|---|-------|-------|--|----------------|
| 7383-4 | SC: PAINT ROLLER & POLE SCRAPER WASTEWATER COLLECTIONS | TOOLS | 29.72 | | \$29.72 |
| Total For: SHERWIN-WILLIAMS CO | | | | | \$29.72 |

Vendor: SIMCO DEVELOPMENT GROUP

| | | | | | |
|---|---|--|------------|--|---------------------|
| PAY APP 7 | LIFT STATIONS REPLACEMENT THRU 5/31/25 WASTEWATER CAPITAL PROJECTS | CAPITAL IMPROVEMENTS OTHER THAN BUILDING | 171,153.43 | | \$171,153.43 |
| Total For: SIMCO DEVELOPMENT GROUP | | | | | \$171,153.43 |

Vendor: SOUTH FORK HARDWARE (PARKS)

| | | | | | |
|---|---|--------------------------------|-------|--|-----------------|
| 405516 | TRSH CAN, UTLTY HOOKS - MEMORIAL PARK MAINTENANCE & CAPITAL | OPERATIONAL SUPPLIES/EQUIPMENT | 79.97 | | \$79.97 |
| 405460 | QUICKRETE, SOAP, TROWEL, AJAX - MEMORIAL PARK MAINTENANCE & CAPITAL | OPERATIONAL SUPPLIES/EQUIPMENT | 75.34 | | \$75.34 |
| 406121 | LAKEVIEW BTHRM PNT SPPLS, IRRIGATION PARTS PARK MAINTENANCE & CAPITAL | FACILITY SUPPLIES | 29.57 | | \$39.77 |
| | PARK MAINTENANCE & CAPITAL | IRRIGATION SUPPLIES | 10.20 | | |
| 406600 | 5/16" STAPLES - SHOOTING RANGE RECREATION PROGRAMS | OPERATIONAL SUPPLIES/EQUIPMENT | 28.74 | | \$28.74 |
| 404695 | SPRINKLER PARTS, PVC GLUE, SAW BLADE - IRRIGATION PARK MAINTENANCE & CAPITAL | IRRIGATION SUPPLIES | 47.05 | | \$47.05 |
| 404840 | IRRIGATION SUPPLIES - ALL PARKS PARK MAINTENANCE & CAPITAL | IRRIGATION SUPPLIES | 54.32 | | \$54.32 |
| 404921 | BATTERIES FOR IRRIGATION CLOCKS PARK MAINTENANCE & CAPITAL | IRRIGATION SUPPLIES | 49.98 | | \$49.98 |
| 404999 | SUPPLIES TO PAINT CAMERAS - ALL PARKS PARK MAINTENANCE & CAPITAL | OPERATIONAL SUPPLIES/EQUIPMENT | 59.49 | | \$59.49 |
| 406103 | PLUMBING PORTS FOR SPRINKLER SPORTS CMLPX PARK MAINTENANCE & CAPITAL | IRRIGATION SUPPLIES | 40.27 | | \$40.27 |
| 406652 | GLOVES - BEACH PARK MAINTENANCE & CAPITAL | OPERATIONAL SUPPLIES/EQUIPMENT | 5.99 | | \$5.99 |
| 406711 | BRASS COUPLING PARTS - BEACH PARK MAINTENANCE & CAPITAL | OPERATIONAL SUPPLIES/EQUIPMENT | 47.97 | | \$47.97 |
| Total For: SOUTH FORK HARDWARE (PARKS) | | | | | \$528.89 |

Vendor: SOUTH FORK HARDWARE (PUB WKS)

| Invoice Number | Invoice Description Department/Division | GL Account Description | Line Item Amount | Invd | Item # 2. | t |
|--|---|--|------------------|------|-----------|-----------------|
| 403501 | ST: DOWNTOWN PARKING LOT PAINT GENERAL GOVERNMENT PROJECTS | CAPITAL IMPROVEMENTS OTHER THAN BUILDING | 8.19 | | | \$8.19 |
| 406625 | WD: MASTER LOCKS FOR FIRE HYDRANTS WATER DISTRIBUTION | OPERATIONAL SUPPLIES/EQUIPMENT | 329.70 | | | \$329.70 |
| 407396 | ST: BOLTS FOR 5TH & PINE SIGNS STREET MAINTENANCE DIVISION | SIGNAGE SUPPLIES/EQUIPMENT | 16.98 | | | \$16.98 |
| 407893 | ST: 17" CABLE TIES - QTY 100 STREET MAINTENANCE DIVISION | SIGNAGE SUPPLIES/EQUIPMENT | 16.99 | | | \$16.99 |
| Total For: SOUTH FORK HARDWARE (PUB WKS) | | | | | | \$371.86 |
| Vendor: SUN RENTAL CENTER INC | | | | | | |
| 298453 | TRAILER RENTAL TO TOW JACOBSEN - ALL PARKS PARK MAINTENANCE & CAPITAL | RENTAL OF EQUIPMENT AND VEHICLES | 95.00 | | | \$95.00 |
| 298376 | 3HRS TILLER - BEACH SAND VOLLEYBALL CRTS PARK MAINTENANCE & CAPITAL | RENTAL OF EQUIPMENT AND VEHICLES | 119.00 | | | \$119.00 |
| 298412 | 3HRS TRAILER RENTAL TOW JACOBSEN -ALL PARKS PARK MAINTENANCE & CAPITAL | RENTAL OF EQUIPMENT AND VEHICLES | 95.00 | | | \$95.00 |
| 298664 | 7HR RENTAL TRENCHER - SPORTS CMLPX PARK MAINTENANCE & CAPITAL | RENTAL OF EQUIPMENT AND VEHICLES | 225.01 | | | \$225.01 |
| Total For: SUN RENTAL CENTER INC | | | | | | \$534.01 |
| Vendor: USA BLUE BOOK | | | | | | |
| INV00736727 | WWTP: GLOVES, AMMONIA, FILTER, TNT+ WASTEWATER TREATMENT | LABORATORY SUPPLIES | 681.72 | | | \$681.72 |
| Total For: USA BLUE BOOK | | | | | | \$681.72 |
| Vendor: WATERFRONT PROPERTY MANAGEMENT | | | | | | |
| 55952 | FIRE BOAT FUEL - JUNE '25 FIRE DEPARTMENT - SANDPOINT | FUEL - GASOLINE/DIESEL | 141.29 | | | \$141.29 |
| Total For: WATERFRONT PROPERTY MANAGEMENT | | | | | | \$141.29 |
| Vendor: WILLIAMS SCOTSMAN INC | | | | | | |
| 9023975641 | WWTP: MODULAR RENTAL 6/19/25-7/18/25 WASTEWATER TREATMENT | RENTAL OF LAND AND BUILDING | 785.40 | | | \$1,211.43 |
| | WASTEWATER TREATMENT | RENTAL OF LAND AND BUILDING | 19.64 | | | |
| | WASTEWATER TREATMENT | RENTAL OF LAND AND BUILDING | 206.26 | | | |
| | WASTEWATER TREATMENT | RENTAL OF LAND AND BUILDING | 22.00 | | | |
| | WASTEWATER TREATMENT | RENTAL OF LAND AND BUILDING | 5.00 | | | |
| | WASTEWATER TREATMENT | RENTAL OF LAND AND BUILDING | 70.00 | | | |
| | WASTEWATER TREATMENT | RENTAL OF LAND AND BUILDING | 103.13 | | | |



MEMO

To: Sandpoint City Council
FROM: Mayor Jeremy Grimm
DATE: July 3, 2025
SUBJECT: Citizen Advisory Board Appointment(s)

Councilors, in the packet for your July 9, 2025, meeting, you will find the application submitted by City of Sandpoint resident Katharine Stepleton, whom I have appointed to the Sandpoint Pedestrian and Bicycle Advisory Committee.

I had the opportunity to meet with Katie, and, as you will see for yourselves in reviewing her application, she is a highly qualified individual with a plethora of experience that she will bring to this committee. It never ceases to astound the talent we have in our community, and we are truly fortunate to have Sandpoint citizens like Katie who seek out these service opportunities and are willing to step forward and volunteer in this capacity.

I would appreciate your support with confirmation of this appointment for a 3-year term beginning July 1, 2025, and expiring June 30, 2028.



Citizen Advisory Board Application - Pedestrian and Bicycle Advisory Committee

Complete and submit this application to be considered for a seat on the Sandpoint Pedestrian and Bicycle Advisory Committee.

Thank you for your interest in serving on the Sandpoint Pedestrian and Bicycle Advisory Committee, a City of Sandpoint volunteer citizen advisory board. We appreciate your desire to serve our city in this capacity and look forward to reviewing your application. For more information, including qualifications for serving on the Ped-Bike Committee, please visit Chapter 6 of Title 2, Sandpoint City Code.

Applicant Information

First Name: *

Last Name: *

Phone Number: *
Ex. 208-555-5555. Please include area code.

Email Address: *

Home Address: * Street Address

Address Line 2

City

State / Province / Region

Postal / Zip Code

Country

Mailing Address: *

Street Address

Address Line 2

City

State / Province / Region

Postal / Zip Code

Country

Employment and Volunteer History

Please upload a copy of your resume or any additional information relevant to your application.

Upload your Resume or Curriculum Vitae *

[Katie Stepleton Resume.pdf](#)

46.4KB



Please relay any add'l information regarding your experience or background and the reason(s) you wish to serve in this capacity: *

managing small businesses and have a history of community involvement, including volunteer fire service and student leadership.

Outside of work, I am an avid cyclist and mountain biker. I've ridden extensively in cities like San Diego, San Francisco, Denver, and Boulder, and completed the Ride the Rockies event three times—first at the age of 14. In the past two years alone, I've participated in weeklong, bike-focused trips in Croatia and Belgium and spent five days exploring Amsterdam by bike. My love of biking is both recreational and practical, and I've seen firsthand the impact that good (and poor) infrastructure has on safety and accessibility. While attending college in Boulder—a city known for its bike friendliness—I was hit by a car while riding. That experience gave me a deeper understanding of how vital safe design and advocacy are, even in communities with good intentions.

I'm passionate about supporting Sandpoint's efforts to create safer, more connected, and more inclusive infrastructure for cyclists and pedestrians of all ages and experience levels. I would be honored to contribute both my technical background and personal experiences to the Pedestrian and Bicycle Advisory Committee.

Comments

2000 characters left

KATIE STEPLETON

CONTACT



@gmail.com

SKILLS

Strong organizational and prioritization skills

Excellent customer service and communication abilities

Hands-on problem solving in technical and operational settings

Project coordination and independent initiative

Comfortable in both collaborative team roles and solo responsibilities

EDUCATION

Bachelor of Science in Electrical Engineering

University of Colorado Boulder

2011-2015

Focus in Biomedical Engineering and Sustainable Energy Systems

TECHNICAL EXPERIENCE

Visual Basic – 6 years

MATLAB – Strong proficiency

Verilog – 1 year

Experience integrating hardware, software, and sensor systems in real-world applications

PROFILE

Engineer and outdoor professional with a strong foundation in systems thinking, safety, and community engagement. Experienced in electrical infrastructure, emergency care, and small business operations. Lifelong cyclist passionate about sustainable transportation and improving pedestrian and bicycle access in Sandpoint through practical, user-focused solutions.

WORK EXPERIENCE

Lift Maintenance Electrical Technician

Schweitzer - Sandpoint, ID
2023 - Present

- Perform electrical maintenance and troubleshooting on chairlifts, including motors, sensors, and controls.
- Operate utility vehicles over rough terrain and climb lift infrastructure for inspections and repairs.
- Collaborate with mechanical teams to ensure the safe, reliable operation of resort lift systems during the off-season.

Ski Patrol

Schweitzer - Sandpoint, ID
2019 - Present

- Ensure guest safety on the mountain through patrol, emergency response, and avalanche mitigation.
- Installed and maintained weather stations at key lift locations, including software integration and sensor calibration.
- Monitor weather and snowpack conditions and provide public-facing updates for resort operations.

Baker and Vendor

Blue Finger Farms - Sandpoint, ID
2022

- Co-managed a small-scale sourdough bread business, baking and selling up to 550 loaves weekly at peak.
- Oversaw recipe development, fermentation process, production schedules, packaging, and direct sales.

Client Success Manager

Kochava - Sandpoint, ID
2020 - 2021

- Provided strategic support to clients using Kochava's mobile attribution and analytics platform.
- Troubleshot technical issues and collaborated cross-functionally to meet clients' unique data needs.
- Maintained client satisfaction through consistent communication and issue resolution.

General Manager

Moonshine Distiller - Winter Park, CO
2017 - 2020

- Led business operations, including customer service, inventory, e-commerce, and staff management.
- Implemented systems that improved workflow efficiency and profitability.
- Gained hands-on technical experience in craft distilling processes.

435 W. Hanley Ave., Ste. 101
Coeur d'Alene, ID 83815
Tel: (208) 664-8115 | Fax: (208) 664-6338

Zachary W. Jones
zjones@lclattorneys.com

July 2, 2025

Sent via email to: dgriffin@spotbus.org and jgrimm@sandpointidaho.gov

Donna Griffin
Selkirks-Pend Oreille Transit (SPOT)

Jeremy Grimm
City of Sandpoint

*Re: Waiver of Conflict re Engagement of Lake City Law Group PLLC
For Legal Services*

Dear Donna and Jeremy:

The purpose of this letter is to constitute an informed consent and waiver of any current and potential conflicts regarding this firm's requested engagement. If you have any questions or concerns regarding this, please do not hesitate to contact me or feel free to consult with independent counsel of your choice.

This firm represents both the City of Sandpoint ("the City") and Selkirks-Pend Oreille Transit (SPOT) as general counsel.

As previously advised to the City and SPOT, certain events may create a potential conflict of interest between our firm's representation of both entities at any time.

This potential conflict can be waived if both entities provide informed consent, in writing, consistent with Idaho Rule of Professional Conduct 1.7, which reads in material part as follows:

- (a) Except as provided in paragraph (b), a lawyer shall not represent a client if the representation involves a concurrent conflict of interest. ...

Donna Griffin
Jeremy Grimm
July 2, 2025
Page 2

- (b) Notwithstanding the existence of a concurrent conflict of interest under paragraph (a), a lawyer may represent a client if:
- (1) the lawyer reasonably believes that the lawyer will be able to provide competent and diligent representation to each affected client;

 - (3) the representation does not involve the assertion of a claim by one client against another client...., and
 - (4) each affected client gives informed consent, confirmed in writing.

Notwithstanding the potential concurrent conflict of interest, we believe that we can provide both SPOT and the City with competent and diligent representation and representing both of these entities is anticipated to reduce overall legal expenses, streamline negotiations, if applicable, and promote efficiency.

If, however, a conflict or dispute between the two entities arises, our firm will be forced to recuse itself and each entity will be forced to obtain separate legal counsel. Further, the attorney-client privilege that protects your communications with this firm may be waived.

Each entity must consider and be aware of the potential concurrent conflict of interest, including the consequences that will result if a conflict arises, to make an informed decisions as to whether you wish to waive the conflict.

Provided that you understand and are in agreement with the terms of this conflict waiver, we ask that you indicate the same by your signature (below) and return this letter to our office. Once we have this written, informed consent, we will proceed with our representation of SPOT and the City.

Should you have any questions, concerns or reservations about this, we encourage you to seek independent legal advice. Thank you.

Sincerely,
LAKE CITY LAW GROUP, PLLC



Zachary W. Jones

Donna Griffin
Jeremy Grimm
July 2, 2025
Page 3

Waiver of Conflict

I hereby understand and agree with the terms set forth in the above communication and hereby waive any potential concurrent conflict of interest as described herein above made effective as of the date of this letter.

CITY OF SANDPOINT

SPOT

Jeremy Grimm, Mayor
Signed Following Council Approval

By: _____
Printed Name: _____
Title: Chairman of the Board

ATTEST:

Melissa Ward, City Clerk



AGENDA REPORT

City Council Meeting

TODAY'S DATE: July 1, 2025

MEETING DATE: July 9, 2025

TO: Mayor and City Council

FROM: Sarah Lynds, Finance Director

SUBJECT: Preliminary Budget FY 2026

DESCRIPTION/BACKGROUND: The preliminary budget establishes the maximum level of expenditure for the upcoming fiscal year, which, following Council approval, cannot be exceeded. Upon approval of the preliminary budget, the Council will also set the date for a public hearing where public testimony on the proposed FY2026 budget will be heard prior to adoption of the budget. The proposed public hearing date is August 20, 2025.

Included in the Council packet is the FY2026 Proposed Expenditure Budget Worksheet. As reflected in the worksheet, the proposed budget maximum for adoption is \$49,927,665, which is a decrease of \$571,389 (1.13%) compared to the FY2025 budget.

In accordance with the 2026-2027 City of Sandpoint Strategic Plan, the proposed FY2026 budget reflects capital expenditures for multiple water and wastewater projects, including design and phased upgrades/replacements to the wastewater treatment plant. These projects are funded through utility user fees. In addition, the proposed budget includes funding for the stormwater master planning, which will allow the City to evaluate the need for establishing a stormwater utility. In alignment with the Strategic Plan, an additional \$7,255,000 has been included in the FY2026 budget for street and sidewalk projects. These projects are funded from the additional 7% Resort City Tax Short-Term Lodging Hotel/Motel – Local Option Tax passed by the voters in 2022, General Fund (property tax/state revenue sharing and in-lieu fees), grant funding, Sandpoint Urban Renewal Agency, and the fees generated from new construction impact fees (Capital Project Fund).

In accordance with the 2022 Sandpoint Strategic Priority Workforce Productivity a complete compensation review was completed during FY2025 and the recommendations from this study have been included as part of the FY2026 budget. In addition, step increases for employees commensurate with the adopted Salary Administration Policy have been included. The budget also includes funding a potential 20% increase in costs for health insurance at the renewal date of January 1, 2025, increases to PERSI contribution rates and other changes to employee benefits.

In the proposed FY2026 budget, expenses across City departments either increase, due to one-time projects or changes in employee 'home' department/division classifications or are consistent with FY2025. One significant change to note is that the Engineering Division budget has been combined into Public Works Administration.

Overall, General Fund expenditures have increased by \$69,172 (.32%) from FY 2025, and Special Revenue Funds will decrease by \$244,216 (5.67%). The Proprietary Funds (Water, Wastewater and Solid Waste/Garbage) decreased by \$396,344 (1.68%).

The proposed FY2026 budget anticipates levying \$5,381,169 in property taxes in accordance with State law. The current year budget does not reflect property tax relief due to actual FY2024 resort city occupancy/lodging tax revenues that were less than anticipated and budgeted. The FY2026 property taxes to be levied are \$328,302 more than the prior year's levy amount of \$5,052,867.

As of July 1st 2025, the City has not received the preliminary new construction amount, but the anticipated amount used for budgeting purposes is \$50,277,778, with 90% of this value available for levy purposes, resulting in projected property tax revenues for new construction of \$120,512. *The final levy rate to use for the new construction calculation will not be available until later in July.* (State law per House Bill 389, passed by the Idaho Legislature in 2021, requires entities to use the 2025 Net Taxable Value for the preliminary levy rate, which will not be available until after the third Thursday in July.) The proposed budget also includes levying \$54,273 of the total \$348,476 available forgone property tax from prior years for the purchase of public safety vehicles. This amount is also subject to change when the 2026 net taxable value is released.

A digital budget book has been posted online, with a link available under Latest News from the City home page, www.sandpointidaho.gov. A direct link can also be found at the end of this staff report. The budget book contains a narrative discussion of the FY2026 proposed projects, maintenance, and operations, as well as a comprehensive Capital Improvement One-year Plan, which includes all capital projects over \$100,000. It also provides an analysis of the proposed budget, as compared to prior years' revenues and expenses and includes the actual expenses from FY2023 and FY2024.

An initial budget workshop will take place at the July 9, 2025, City Council meeting covering Capital Improvement Plan (CIP) projects, as well as the operating budgets for the Fire Department, Central Services Department (City Clerk's Office, Human Resources Division, Information Technology Division, Contracts/Grants Division and Central Services/General Government Projects), the Finance Department, the Streets Division of the Public Works(PW) Department, and the Planning, and Building Divisions of the Community Planning and Development (CPD) Department.

A second budget workshop will take place at the August 6, 2025, meeting and will cover the operating budgets for the Police Department, the Park and Recreation Division, and CPD Administration of the CPD Department, and the Administration/Engineering and Utility Divisions (Water, Wastewater, Solid Waste, Fiber and Stormwater) of the PW Department.

If it is determined that additional budget workshops are needed in advance of the public hearing and final adoption, additional special meetings can be scheduled. As noted above, the public hearing and final adoption of the FY2026 budget is proposed for August 20, 2025, regular City Council Meeting.

STAFF RECOMMENDATION: Approve the Preliminary Maximum Budget for Fiscal Year 2026 and schedule the public hearing for August 20, 2025, to take public testimony and consider adoption of the final FY2026 budget.

ACTION: Motion to adopt the proposed budget ceiling for FY2026 and schedule the budget public hearing for August 20, 2025.

WILL THERE BE ANY FINANCIAL IMPACT? Yes

HAS THIS ITEM BEEN BUDGETED? To be considered

ATTACHMENTS:

- 1) Proposed Notice of Public Hearing for Proposed FY2026 Budget
- 2) Proposed Expenditure Budget Summary
- 3) Draft Proposed Resolution for Intent to Use Foregone Levying Authority (to be considered at the August 20, 2025, meeting)
- 4) Capital Improvements One-year Plan Summary

DIRECT LINK TO PRELIMINARY BUDGET and CIP BOOKS:

<https://city-sandpoint-id-clear-doc.cleargov.com/11437>

<https://city-sandpoint-id-clear-doc.cleargov.com/11279>

NOTICE OF PUBLIC HEARING
PROPOSED BUDGET FOR FISCAL YEAR 2025-2026
AND USE OF FORGONE LEVYING AUTHORITY
CITY OF SANDPOINT, IDAHO

Pursuant to Idaho Code Section 50-1002, a public hearing will be held during the regular Sandpoint City Council meeting scheduled for Wednesday, August 20, 2025, at 5:30 p.m. in Council chambers at City Hall, 1123 W. Lake St., Sandpoint, Idaho, to take public testimony regarding the City's proposed budget for fiscal year 2025-2026 and intent to use forgone levying authority. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted and/or why the City's forgone levying authority should or should not be used. The proposed budget, in detail, can be found by visiting the City website at www.sandpointidaho.gov or City Hall during regular office hours, 8:00 a.m.–5:00 p.m., Mon– Fri.

| Proposed Expenditures | 2023/2024 | 2024/2025 | 2025/2026 |
|--|-------------------|-------------------|-------------------|
| | Actual | Budget | Proposed |
| General Fund | | | |
| Administration | 3,136,916 | 3,971,205 | 3,887,028 |
| Public Safety | 6,047,223 | 5,386,549 | 5,425,153 |
| Streets | 2,139,426 | 7,788,799 | 4,735,843 |
| Planning | 306,600 | 263,298 | 387,787 |
| Culture & Recreation | 1,032,705 | 992,271 | 1,017,576 |
| Capital Projects | 1,232,444 | 3,344,300 | 6,364,000 |
| General Fund Totals | 13,895,314 | 21,746,422 | 21,817,387 |
| Special Revenue Funds | | | |
| Fiber Optic Network Fund | 18,953 | 96,000 | 96,000 |
| Capital Impact Fee Fund | 882,525 | 1,455,500 | 1,650,000 |
| Recreation Fund | 213,645 | 647,777 | 441,550 |
| Parks Capital Improvement Fund | 6,261,196 | 2,109,822 | 1,837,787 |
| Special Revenue Funds Total | 7,376,319 | 4,309,099 | 4,025,337 |
| Enterprise Funds | | | |
| Sanitation | 707,263 | 645,000 | 655,000 |
| Water | 3,692,233 | 8,285,283 | 9,289,869 |
| Wastewater | 4,464,534 | 11,337,136 | 9,839,517 |
| Enterprise Funds Total | 8,864,030 | 20,267,419 | 19,784,386 |
| Debt Service Fund | 826,750 | 826,751 | 826,750 |
| Agency Funds | | | |
| LID Funds (combined) | 6,924 | 6,857 | 6,857 |
| Agency Fund Totals | 6,924 | 6,857 | 6,857 |
| Intergovernmental Transfers | 3,871,240 | 3,342,506 | 3,466,948 |
| Total Expenditures - All Funds | 34,840,577 | 50,499,054 | 49,927,665 |
| Proposed Revenues | 2023/2024 | 2024/2025 | 2025/2026 |
| | Actual | Budget | Proposed |
| Property Tax Levy | | | |
| General Fund | 4,473,452 | 4,774,471 | 5,084,155 |
| Forgone Levying Authority-Public Safety | 50,094 | 51,017 | 54,783 |
| Recreation Fund | 213,181 | 227,379 | 242,231 |
| Property Tax Levy Total | 4,736,727 | 5,052,867 | 5,381,169 |
| Revenue Sources Other than Property Tax | | | |
| General Fund | 8,845,490 | 8,060,869 | 10,198,855 |
| Grant Revenue | 218,782 | 5,216,084 | 2,637,500 |
| Fiber Optic Network Fund | 48,581 | 46,000 | 46,000 |
| Capital Improvement Fund (Impact Fees) | 492,654 | 513,000 | 490,000 |
| Recreation Fund | 92,258 | 351,121 | 238,400 |
| Parks Improvement Fund | 875,666 | 536,585 | 782,787 |
| Garbage Fund | 837,856 | 815,000 | 845,000 |
| Water Fund | 5,616,451 | 4,737,500 | 5,180,000 |
| Water Reserves | 1,190,287 | 500,000 | 500,000 |
| Wastewater Fund | 6,821,090 | 5,365,750 | 6,275,000 |
| Wastewater Reserves | 975,188 | 300,000 | 300,000 |
| Debt Service Fund | 50,259 | - | - |
| LID Guarantee Fund | 1,956 | - | - |
| LID Funds | 12,220 | 1,370 | 1,370 |
| Intergovernmental Transfers | 3,871,240 | 3,342,506 | 3,466,948 |
| Beginning Cash | - | 15,660,402 | 13,584,636 |
| Other Revenue Sources Total | 29,949,978 | 45,446,187 | 44,546,496 |
| Total Revenues - All Funds | 34,686,705 | 50,499,054 | 49,927,665 |

For questions or requests for special accommodations, please call (208) 263-3310 at least 48 hours prior to the meeting.

Publish August 5 and 12, 2025

| | |
|---|------------------|
| Grant funded | 2,637,500 |
| Sandpoint Urban Renewal Agency (SURA) funded | 4,350,000 |
| Water and Wastewater Reserves | 9,740,000 |

CITY OF SANDPOINT

Proposed Expenditure Budget
Fiscal Year 2026

DATE 7/9/2025

| Departments/Divisions and Projects | FY 2023 Actual | FY 2024 Actual | FY 2025 Budget | FY 2026 Budget |
|------------------------------------|-------------------|-------------------|-------------------|-------------------|
|------------------------------------|-------------------|-------------------|-------------------|-------------------|

ELECTED OFFICES**1110 City Council**

| | | | | |
|-----------------------------|---------------|----------------|----------------|----------------|
| 100 Salaries and Wages | 28,800 | 46,748 | 54,000 | 54,000 |
| 200 Employee Benefits | 51,595 | 53,130 | 60,080 | 75,959 |
| 300 Purchased Prof & Tech | 2,107 | 101 | - | - |
| 500 Other Purchased Service | - | - | 5,000 | 3,000 |
| 600 Supplies | - | 1,717 | 500 | 500 |
| Total | 82,502 | 101,696 | 119,580 | 133,459 |

1320 Mayor

| | | | | |
|-----------------------------|---------------|---------------|---------------|---------------|
| 100 Salaries and Wages | 14,400 | 22,552 | 25,000 | 25,000 |
| 200 Employee Benefits | 16,917 | 13,156 | 13,179 | 15,683 |
| 300 Purchased Prof & Tech | 14,173 | 2,750 | 20,000 | 7,000 |
| 500 Other Purchased Service | 1,292 | 4,550 | 4,250 | 3,750 |
| 600 Supplies | - | 989 | - | - |
| Total | 46,782 | 43,997 | 62,429 | 51,433 |

TOTAL ELECTED OFFICES

| | | | |
|----------------|----------------|----------------|----------------|
| 129,284 | 145,693 | 182,009 | 184,892 |
|----------------|----------------|----------------|----------------|

1320 City Administration

| | | | | |
|-----------------------------|----------------|----------------|----------|----------|
| 100 Salaries and Wages | 198,689 | 206,306 | - | - |
| 200 Employee Benefits | 58,490 | 36,093 | - | - |
| 300 Purchased Prof & Tech | 17,194 | (3,325) | - | - |
| 500 Other Purchased Service | 5,365 | 1,947 | - | - |
| 600 Supplies | 2,259 | 1,046 | - | - |
| 800 Miscellaneous | - | 1,524 | - | - |
| Total | 281,997 | 243,591 | - | - |

CENTRAL SERVICES DEPARTMENT**1530 Legal**

| | | | | |
|---------------------------|----------------|----------------|----------------|----------------|
| 300 Purchased Prof & Tech | 178,967 | 228,929 | 232,550 | 240,000 |
| Total | 178,967 | 228,929 | 232,550 | 240,000 |

1540 City Clerk's Office

| | | | | |
|-----------------------------|----------------|----------------|----------------|----------------|
| 100 Salaries and Wages | 75,506 | 99,661 | 145,987 | 149,065 |
| 200 Employee Benefits | 23,316 | 31,566 | 53,171 | 62,550 |
| 300 Purchased Prof & Tech | 1,287 | - | - | - |
| 500 Other Purchased Service | 1,256 | 1,219 | 2,000 | 2,800 |
| 600 Supplies | 1,262 | 2,412 | 895 | 725 |
| Total | 102,627 | 134,858 | 202,053 | 215,140 |

1600 Central Services

| Departments/Divisions and Projects | FY 2023 Actual | FY 2024 Actual | FY 2025 Budget | FY 2026 Budget |
|---|-------------------|-------------------|-------------------|-------------------|
| 100 Salaries and Wages | 174,329 | 267,236 | 313,311 | 313,969 |
| 200 Employee Benefits | 59,442 | 91,577 | 120,098 | 146,945 |
| 300 Purchased Prof & Tech | 50,675 | 48,268 | 95,200 | 25,200 |
| 400 Purchased Property Ser | 9,621 | 6,065 | 8,750 | 6,750 |
| 500 Other Purchased Service | 198,783 | 229,944 | 301,439 | 340,584 |
| 600 Supplies | 45,642 | 21,666 | 25,250 | 92,500 |
| 700 Property | - | - | - | 40,000 |
| 800 Miscellaneous | 4,616 | - | 50,000 | 50,000 |
| Total | 543,108 | 664,756 | 914,048 | 1,015,948 |
| 1920 Information Technology Division | | | | |
| 100 Salaries and Wages | 113,497 | 137,302 | 160,674 | 165,534 |
| 200 Employee Benefits | 39,604 | 50,668 | 61,257 | 72,680 |
| 300 Purchased Prof & Tech | 172,268 | 16,446 | 35,000 | 35,000 |
| 500 Other Purchased Service | 45,828 | 45,239 | 51,850 | 50,600 |
| 600 Supplies | 261,235 | 444,598 | 374,601 | 351,850 |
| 700 Property | 95,292 | 14,090 | - | 124,000 |
| Total | 727,724 | 708,343 | 683,382 | 799,664 |
| 1970 General Government Projects and Grants | | | | |
| Salary & Benefits related to General Gov projects | - | 4,268 | - | - |
| Miscellaneous Project/Grant | - | - | 1,000,000 | 1,000,000 |
| Public Transportation Contract | 75,000 | 85,000 | 95,000 | 105,000 |
| Improvements to Rental Property | 2,701 | 23,836 | 99,800 | 247,500 |
| Strategic Projects (RCT Revenue Dependent) | - | - | 200,000 | 200,000 |
| Downtown Parking Lot Improvement Project | 45,592 | 19,664 | 150,000 | - |
| Impact Fee Rate Study | - | 16,583 | 75,000 | - |
| Public Art Projects | 10,534 | 125 | - | - |
| Downtown Waterfront | 258,734 | 45,303 | - | - |
| Planning Comprehensive Plan | 51,153 | 5,916 | - | - |
| Baldy Repeater/Road Enhancements | 2,295 | 5,009 | - | - |
| Parking Management Plan | 2,228 | - | - | - |
| Total General Government Projects and Grants | 448,237 | 205,704 | 1,619,800 | 1,552,500 |
| TOTAL CENTRAL SERVICES DEPARTMENT | 2,000,663 | 1,942,590 | 3,651,833 | 3,823,252 |

FINANCE DEPARTMENT**1510 Finance Department**

| | | | | |
|-----------------------------|----------------|----------------|----------------|----------------|
| 100 Salaries and Wages | 296,355 | 325,037 | 353,855 | 365,702 |
| 200 Employee Benefits | 93,987 | 102,736 | 119,708 | 138,610 |
| 300 Purchased Prof & Tech | 41,350 | 41,417 | 52,000 | 52,500 |
| 500 Other Purchased Service | 4,687 | 2,185 | 5,700 | 6,200 |
| 600 Supplies | 31,704 | 4,566 | 6,600 | 4,150 |
| 800 Miscellaneous | 10,105 | 164 | 5,000 | - |
| Total | 478,188 | 476,105 | 542,863 | 567,162 |
| 1511 Utility Billing | | | | |
| 100 Salaries and Wages | 75,909 | 64,894 | 68,433 | 65,553 |
| 200 Employee Benefits | 26,927 | 23,416 | 29,526 | 37,910 |
| 300 Purchased Prof & Tech | 15,331 | 15,884 | 16,000 | 17,000 |
| 500 Other Purchased Service | - | 479 | - | - |

| Departments/Divisions and Projects | FY 2023 Actual | FY 2024 Actual | FY 2025 Budget | FY 2026 Budget |
|--|-------------------|-------------------|-------------------|-------------------|
| 600 Supplies | 17,985 | 11,889 | 16,250 | 13,500 |
| Total | 136,152 | 116,562 | 130,209 | 133,963 |
| 6200 LID Fund | | | | |
| LID 32 - North Boyer Wastewater Improvements | 6,934 | 6,924 | 6,857 | 6,857 |
| TOTAL FINANCE DEPARTMENT | 621,274 | 599,591 | 679,929 | 707,982 |
| <u>POLICE DEPARTMENT</u> | | | | |
| 2100 Police Department | | | | |
| 100 Salaries and Wages | 1,851,593 | 2,013,703 | 2,168,664 | 2,251,512 |
| 200 Employee Benefits | 694,736 | 754,225 | 981,351 | 1,091,666 |
| 300 Purchased Prof & Tech | 29,898 | 38,944 | 48,243 | 47,400 |
| 400 Purchased Property Service | 43,753 | 61,049 | 49,100 | 50,744 |
| 500 Other Purchased Service | 37,759 | 34,982 | 44,000 | 46,150 |
| 600 Supplies | 149,200 | 119,239 | 124,600 | 300,850 |
| 800 Miscellaneous | 19,202 | 10,003 | - | - |
| Total | 2,826,141 | 3,032,145 | 3,415,958 | 3,788,322 |
| Police Capital Projects and Grants | | | | |
| Bullet Proof Vest Grant | - | - | 5,000 | 5,000 |
| Police Vehicles/Equipment | 177,722 | 127,586 | 120,000 | 60,000 |
| Enforcement Grants | - | 41,413 | 15,000 | 15,000 |
| Impact Fees - Police Communication Improvements | - | 69,866 | 60,000 | 30,000 |
| Total | 177,722 | 238,865 | 200,000 | 110,000 |
| TOTAL POLICE DEPARTMENT | 3,003,863 | 3,271,010 | 3,615,958 | 3,898,322 |
| <u>FIRE DEPARTMENT</u> | | | | |
| 2200 Fire Department | | | | |
| 100 Salaries and Wages | 800,404 | 795,911 | 877,207 | 876,652 |
| 200 Employee Benefits | 321,064 | 327,602 | 356,571 | 374,108 |
| 300 Purchased Prof & Tech | 3,709 | 12,913 | 250 | 250 |
| 400 Purchased Property Services | 26,322 | 32,529 | 15,000 | 15,000 |
| 500 Other Purchased Service | 7,279 | 13,207 | 5,500 | 4,500 |
| 600 Supplies | 82,706 | 91,296 | 34,650 | 27,900 |
| 700 Property | - | - | 100,000 | - |
| 800 Miscellaneous | 42,977 | 46,742 | 37,626 | - |
| Total | 1,284,461 | 1,320,200 | 1,426,804 | 1,298,410 |
| 2210 & 2220 Sagle & Westside Fire | | | | |
| 100 Salaries and Wages | 1,193,407 | 802,253 | - | - |
| 200 Employee Benefits | 480,032 | 319,318 | - | - |
| 600 Supplies | 1,242 | 8,254 | - | - |
| 800 Miscellaneous | 4,457 | 8,940 | - | - |
| Total | 1,679,138 | 1,138,765 | - | - |
| Fire Projects & Grants | | | | |
| Impact Fees - Ladder Truck/Equipment | 37,977 | 38,828 | 63,000 | 60,000 |

| Departments/Divisions and Projects | FY 2023 Actual | FY 2024 Actual | FY 2025 Budget | FY 2026 Budget |
|---|-------------------|-------------------|-------------------|-------------------|
| TOTAL FIRE DEPARTMENT | 3,001,576 | 2,497,793 | 1,489,804 | 1,358,410 |
| <u>COMMUNITY PLANNING & DEVELOPMENT DEPARTMENT</u> | | | | |
| 1800 Community Development Administration | | | | |
| 100 Salaries and Wages | - | 55,623 | 239,620 | 146,509 |
| 200 Employee Benefits | - | 16,685 | 93,356 | 61,257 |
| 300 Purchased Prof & Tech | - | 171 | 75,000 | 25,000 |
| 500 Other Purchased Service | - | 444 | 5,000 | 4,000 |
| 600 Supplies | - | 195 | 270,200 | 270,000 |
| Total | - | 73,118 | 683,176 | 506,766 |
| 1910 Planning Division | | | | |
| 100 Salaries and Wages | 145,294 | 151,804 | 173,195 | 251,794 |
| 200 Employee Benefits | 45,703 | 43,956 | 71,853 | 124,243 |
| 300 Purchased Prof & Tech | 11,193 | 104,459 | 10,000 | - |
| 500 Other Purchased Service | 2,770 | 3,507 | 6,000 | 9,000 |
| 600 Supplies | 1,660 | 2,874 | 2,250 | 2,750 |
| Total | 206,620 | 306,600 | 263,298 | 387,787 |
| 2420 Building Division | | | | |
| 100 Salaries and Wages | 178,297 | 188,070 | 211,395 | 209,642 |
| 200 Employee Benefits | 59,178 | 52,586 | 88,840 | 103,229 |
| 300 Purchased Prof & Tech | 4,417 | 5,721 | 20,000 | - |
| 500 Other Purchased Service | 4,788 | 1,136 | 3,900 | 3,150 |
| 600 Supplies | 279 | 4,177 | 2,400 | 2,400 |
| Total | 246,959 | 251,690 | 326,535 | 318,421 |
| 1940 Government Buildings & Grounds | | | | |
| 100 Salaries and Wages | 54,007 | 37,670 | 108,627 | 81,400 |
| 200 Employee Benefits | 22,100 | 18,145 | 35,788 | 36,543 |
| 300 Purchased Prof & Tech | 16,645 | 2,917 | 6,500 | 2,500 |
| 400 Purchased Property Services | 93,350 | 95,754 | 95,800 | 99,300 |
| 500 Other Purchased Service | 39 | 136 | - | - |
| 600 Supplies | 93,888 | 55,470 | 51,700 | 55,250 |
| 700 Property | 1,429,303 | 141,570 | - | 100,000 |
| 800 Miscellaneous | 56 | - | - | - |
| Total | 1,709,388 | 351,662 | 298,415 | 374,993 |
| 5110 Park/Recreation Planning & Culture Services | | | | |
| 100 Salaries and Wages | 110,668 | 111,103 | - | - |
| 200 Employee Benefits | 41,837 | 40,615 | - | - |
| 300 Purchased Prof & Tech | 101,000 | - | - | - |
| 400 Purchased Property Services | 40,351 | 1,055 | - | - |
| 500 Other Purchased Services | 992 | 812 | - | - |
| 600 Supplies | 1,170 | - | - | - |
| Total | 296,018 | 153,585 | - | - |
| 5120 Recreation Program Division | | | | |
| 100 Salaries and Wages | 135,603 | 125,759 | 263,216 | 130,797 |
| 200 Employee Benefits | 44,440 | 31,809 | 70,470 | 48,937 |

| Departments/Divisions and Projects | FY 2023 Actual | FY 2024 Actual | FY 2025 Budget | FY 2026 Budget |
|---|-------------------|-------------------|-------------------|-------------------|
| 300 Purchased Prof & Tech | 14,600 | 11,004 | 11,000 | 1,500 |
| 400 Purchased Property Services | 10,943 | 12,629 | 14,000 | 4,000 |
| 500 Other Purchased Services | 4,874 | 3,859 | 4,950 | 1,200 |
| 600 Supplies | 10,725 | 15,139 | 24,575 | 8,050 |
| 800 Miscellaneous | - | 1,923 | - | - |
| 4910 Transfers to other Funds | - | - | - | 39,546 |
| Total | 221,185 | 202,122 | 388,211 | 234,030 |
| 5120 Recreation Fund Projects & Grants | | | | |
| Watershed Trail Maintenance | 12,200 | - | 10,000 | 10,000 |
| James E. Russell Sports Center Reserves | - | - | 25,000 | 25,000 |
| Watershed Recreation Master Plan | 31,795 | - | - | - |
| Total | 43,995 | - | 35,000 | 35,000 |
| 5127 James E Russell Sports Center | | | | |
| 100 Salaries and Wages | - | 1,396 | 143,055 | 112,567 |
| 200 Employee Benefits | - | (94) | 47,509 | 41,399 |
| 300 Purchased Prof & Technical Services | 18,850 | 9,901 | - | - |
| 400 Purchased Property Services | - | - | 3,500 | 5,000 |
| 500 Other Purchased Services | - | 320 | 5,500 | 6,000 |
| 600 Supplies | - | - | 25,002 | 47,100 |
| Total | 18,850 | 11,523 | 224,566 | 212,066 |
| 5180 Parks Concessions Services | | | | |
| 100 Salaries and Wages | 16,862 | - | 26,500 | - |
| 200 Employee Benefits | 1,653 | - | 2,460 | - |
| 300 Purchased Prof & Technical Services | 56 | - | 500 | - |
| 400 Purchased Property Services | 141 | 120 | 1,000 | 1,000 |
| 500 Other Purchased Services | 3,094 | 959 | 3,425 | 800 |
| 600 Supplies | 23,824 | 3,493 | 42,700 | - |
| Total | 45,630 | 4,572 | 76,585 | 1,800 |
| 5140 RV Park Services | | | | |
| 100 Salaries and Wages | 6,848 | 11,164 | - | - |
| 200 Employee Benefits | 2,666 | 4,248 | - | - |
| 300 Purchased Prof & Technical Services | 283 | 2,308 | 500 | 2,500 |
| 400 Purchased Property Services | 10,099 | 4,321 | 11,500 | 11,500 |
| 500 Other Purchased Services | 2,364 | 2,363 | 3,000 | 3,000 |
| 600 Supplies | 2,208 | 1,074 | 12,500 | 11,900 |
| Total | 24,468 | 25,478 | 27,500 | 28,900 |
| 5200 Park Maintenance Division | | | | |
| 100 Salaries and Wages | 318,260 | 369,872 | 433,375 | 451,333 |
| 200 Employee Benefits | 109,257 | 122,341 | 157,896 | 172,268 |
| 300 Purchased Prof & Tech | 84,262 | 57,577 | 80,500 | 74,000 |
| 400 Purchased Property Services | 135,077 | 128,378 | 151,850 | 142,625 |
| 500 Other Purchased Service | 2,799 | 2,283 | 3,500 | 3,500 |
| 600 Supplies | 157,287 | 198,670 | 165,150 | 173,850 |
| 700 Property | 69,711 | - | 72,000 | 55,000 |
| 800 Miscellaneous | 56 | - | - | - |
| Total | 876,709 | 879,121 | 1,064,271 | 1,072,576 |
| 05-5200 Impact Fee Capital Project Fund | | | | |

| Departments/Divisions and Projects | FY 2023 Actual | FY 2024 Actual | FY 2025 Budget | FY 2026 Budget |
|---|-------------------|-------------------|-------------------|-------------------|
| Travers Playground and Splash Pad | - | 70,285 | 137,500 | - |
| Parks Property Purchase | - | - | 300,000 | 1,000,000 |
| Travers All Wheels Park Improvements | 10,165 | 361,030 | - | - |
| Total | 10,165 | 431,315 | 437,500 | 1,000,000 |
| 08-5200 Park Capital Improvement Fund | | | | |
| Memorial Reserves | - | - | 62,487 | 62,487 |
| Memorial - Phase II and HVAC | 90,384 | - | 84,000 | 75,000 |
| Parks Master Plan Identified Project Grant Match | - | - | 600,000 | 150,000 |
| City Beach RV Park Improvements | - | - | - | 1,000,000 |
| City Beach Park Lot Improvements | - | - | - | 210,000 |
| Parks Property Purchase | - | - | - | 300,000 |
| Travers Playground and Splash Pad | 55,839 | 211,187 | 431,000 | - |
| James E. Russell Sports Center | 480,042 | 5,917,167 | 800,000 | - |
| Travers All Wheels Park Improvements | - | 86,132 | 20,000 | - |
| Travers Tennis Court Improvements | - | 9,159 | - | - |
| Sandcreek Water Trail & Non-Motorized Boat Launch | 8,765 | - | - | - |
| Dog Park Design | 2,317 | - | - | - |
| Memorial - Phase III (Dock Improvements) | 321,310 | - | - | - |
| 4910 Transfers to other Funds/Other | 7,789 | 25,549 | 8,250 | 9,600 |
| Total | 966,446 | 6,249,194 | 2,005,737 | 1,807,087 |
| Fund 01 - 4910 Transfers to other Funds | 40,650 | 17,917 | 1,793 | - |
| TOTAL COMMUNITY & ECONOMIC DEVELOPMENT | | | | |
| DEPARTMENT | 4,707,083 | 8,957,897 | 5,832,587 | 5,979,426 |
| PUBLIC WORKS DEPARTMENT | | | | |
| 2410 Engineering Division | | | | |
| 100 Salaries and Wages | 200,978 | 191,214 | 191,789 | - |
| 200 Employee Benefits | 59,285 | 62,765 | 78,963 | - |
| 300 Purchased Prof & Tech | 69,919 | 6,045 | 20,000 | - |
| 500 Other Purchased Service | 2,317 | 287 | 3,500 | - |
| 600 Supplies | 4,766 | 2,700 | 3,000 | - |
| 800 Miscellaneous | 1,500 | - | - | - |
| Total | 338,765 | 263,011 | 297,252 | - |
| 3100 Street Division | | | | |
| 100 Salaries and Wages | 536,148 | 527,186 | 520,754 | 505,580 |
| 200 Employee Benefits | 204,301 | 193,430 | 225,089 | 248,645 |
| 300 Purchased Prof & Tech | 3,310 | 4,545 | 20,300 | 70,400 |
| 400 Purchased Property Services | 223,775 | 139,941 | 150,000 | 147,000 |
| 500 Other Purchased Service | 11,164 | 2,063 | 6,550 | 6,050 |
| 600 Supplies | 279,472 | 385,549 | 343,400 | 336,100 |
| 700 Property | 311,471 | 351,699 | - | 1,150,000 |
| Total | 1,569,641 | 1,604,413 | 1,266,093 | 2,463,775 |
| 3170 Street & Sidewalk Projects | | | | |
| Salary & Benefits related to Street & Sidewalk projects | 139 | 9,344 | 79,706 | 102,068 |
| Great Northern Realignment & Reconstruction Project | 274,927 | 343,331 | 4,760,000 | 1,500,000 |
| Sidewalk and Bike Path Projects | - | - | 235,000 | 95,000 |

| Departments/Divisions and Projects | FY 2023 Actual | FY 2024 Actual | FY 2025 Budget | FY 2026 Budget |
|--|-------------------|-------------------|-------------------|-------------------|
| Impact Fees - Baldy Mountain Road Pathway | - | - | 20,000 | 20,000 |
| Cedar Street Reconstruction (\$250,000 is RCT \$) | | | 850,000 | 1,700,000 |
| RCT - Road Reconstruction & Seal Coating Projects | 325,418 | 416,223 | 350,000 | 200,000 |
| RCT - Road Reconstruction Projects (Revenue Dependent) | - | - | 200,000 | 200,000 |
| Impact Fees - Ontario Street Realignment | - | - | 600,000 | 500,000 |
| Downtown Revitalization - Phase 3 | 251 | 5,594 | 775,000 | 2,000,000 |
| Boyer Avenue/Baldy Sidewalk | - | - | - | 500,000 |
| North Boyer Pathway | - | - | - | 500,000 |
| Impact Fees - North Boyer Pathway | - | - | - | 40,000 |
| Stormwater Master/System Plan | - | - | - | 20,000 |
| RCT - Sidewalk and Bike Path Projects | 201,054 | 109,052 | 100,000 | - |
| Impact Fees - East-West Connection Traffic Light/Reserve | 41,908 | 325,933 | 200,000 | - |
| Bridge Street Rehabilitation | - | 64,500 | 720,000 | - |
| LED Street Light Retro-fit | - | - | 63,000 | - |
| Road Reconstruction & Seal Coating Projects | 201,679 | 82,588 | - | - |
| East - West Connection Land Purchase | 62,758 | 363,790 | - | - |
| Urban Area Transportation Master Plan | 70,261 | 25,010 | - | - |
| Division Avenue Corridor Project | 314,454 | 7,585 | - | - |
| Bridge & First Sidewalk/Pathway Reconstruction | - | 17,030 | - | - |
| Pine Street Sidewalks | 71,701 | - | - | - |
| Ontario Pedestrian Safety | 450 | - | - | - |
| Total Street & Sidewalk Projects | 1,565,000 | 1,769,980 | 8,952,706 | 7,377,068 |
| 3200 Sanitation - Garbage Collection | | | | |
| 300 Purchased Prof & Tech | 544,870 | 573,184 | 590,000 | 620,000 |
| 400 Purchased Property Service | 75,115 | 132,761 | 20,000 | 20,000 |
| 600 Supplies | 9,800 | 1,318 | 35,000 | 15,000 |
| 4910 Transfers to other Funds | 182,551 | 158,823 | 175,346 | 194,320 |
| Total | 812,336 | 866,086 | 820,346 | 849,320 |
| 3800 Fiber Optic Network | | | | |
| 300 Purchased Prof & Tech | 8,646 | 18,953 | 95,000 | 96,000 |
| 600 Supplies | - | - | 1,000 | - |
| Total | 8,646 | 18,953 | 96,000 | 96,000 |
| Water Utility | | | | |
| 3400 Public Works Administration and Engineering | | | | |
| 100 Salaries and Wages | 125,446 | 45,723 | 272,271 | 548,685 |
| 200 Employee Benefits | 40,456 | 2,624 | 103,599 | 248,367 |
| 300 Purchased Prof & Tech | 17,288 | 16,266 | 30,200 | 30,200 |
| 400 Purchased Property Services | 2,772 | 2,832 | 3,000 | 3,000 |
| 500 Other Purchased Service | 8,243 | 3,972 | 11,900 | 11,100 |
| 600 Supplies | 75 | 517 | 2,200 | 7,650 |
| 800 Miscellaneous | - | - | - | - |
| Total | 194,280 | 71,934 | 423,170 | 849,002 |
| 3452 Water Distribution | | | | |
| 100 Salaries and Wages | 305,035 | 301,029 | 349,519 | 352,467 |
| 200 Employee Benefits | 134,797 | 117,951 | 159,140 | 178,412 |
| 300 Purchased Prof & Tech | 5,821 | 37,770 | 294,200 | 242,440 |
| 400 Purchased Property Services | 36,663 | 21,334 | 48,000 | 41,200 |

| Departments/Divisions and Projects | FY 2023 Actual | FY 2024 Actual | FY 2025 Budget | FY 2026 Budget |
|--|-------------------|-------------------|-------------------|-------------------|
| 500 Other Purchased Service | 6,428 | 7,591 | 7,700 | 9,300 |
| 600 Supplies | 281,367 | 213,262 | 324,300 | 342,900 |
| 700 Property | 45,933 | 108,628 | 725,000 | 110,000 |
| Total | 816,044 | 807,565 | 1,907,859 | 1,276,719 |
| 3456 Water Treatment | | | | |
| 100 Salaries and Wages | 224,401 | 278,668 | 325,205 | 322,532 |
| 200 Employee Benefits | 88,719 | 97,309 | 133,797 | 146,051 |
| 300 Purchased Prof & Tech | 40,432 | 40,793 | 96,700 | 362,025 |
| 400 Purchased Property Services | 48,295 | 288,655 | 148,750 | 298,350 |
| 500 Other Purchased Service | 6,957 | 8,742 | 9,000 | 7,225 |
| 600 Supplies | 265,908 | 269,827 | 283,650 | 290,275 |
| 700 Property | 705,026 | 869,804 | 922,000 | 830,000 |
| 800 Miscellaneous | 2,871 | 2,871 | 283,136 | - |
| Total | 1,382,609 | 1,856,669 | 2,202,238 | 2,256,458 |
| 3457 Water Projects | | | | |
| Salary and Benefits related to Water projects | - | - | 117,016 | 47,690 |
| Timber Management | 2,149 | 36,482 | 125,000 | 125,000 |
| Watershed & Urban Forest Master Plan Projects | - | 92,304 | 250,000 | 250,000 |
| Great Northern Water Main Reconstruction & Land | 28,114 | 64,764 | 70,000 | 350,000 |
| Cedar Street Reconstruction | - | - | 700,000 | 300,000 |
| Water Mainline Pipeline Rehabilitation | - | 669,563 | 720,000 | 2,570,000 |
| Lower Diversion Upgrades | - | - | 350,000 | 1,265,000 |
| Water Treatment Generators | 4,918 | 32,220 | 500,000 | - |
| Sandcreek Water Treatment Plant Lining/Coating/Wall Repair | 10,665 | 49,977 | 420,000 | - |
| Woodland Booster Pump Station | - | 946 | 200,000 | - |
| Water Meter Replacement Program | - | - | 300,000 | - |
| Watershed Bridges | 82,389 | 9,808 | - | - |
| Water Rate Study | 18,152 | - | - | - |
| Water Master Plan & Blue Line | 21,402 | - | - | - |
| Gooby Road Water Main Emergency | 190,758 | - | - | - |
| Ruth Water Main | 153,343 | - | - | - |
| Total Water Projects | 511,890 | 956,064 | 3,752,016 | 4,907,690 |
| 7000 Water Revenue Bond | 826,750 | 826,750 | 826,751 | 826,750 |
| 4910 Transfers to other Funds | 2,454,713 | 2,233,532 | 1,942,753 | 1,942,599 |
| Total Water Utility | 6,186,286 | 6,752,514 | 11,054,787 | 12,059,218 |
| Wastewater Utility | | | | |
| 3252 Wastewater Collection | | | | |
| 100 Salaries and Wages | 233,244 | 225,063 | 283,791 | 290,449 |
| 200 Employee Benefits | 77,719 | 96,799 | 123,766 | 142,251 |
| 300 Purchased Prof & Tech | 5,139 | 2,460 | 52,350 | 31,340 |
| 400 Purchased Property Services | 7,696 | 17,131 | 23,200 | 20,900 |
| 500 Other Purchased Service | 10,807 | 13,650 | 15,000 | 15,200 |
| 600 Supplies | 69,188 | 57,130 | 104,900 | 110,100 |
| 700 Property | 2,940 | 651,646 | 125,000 | 150,000 |
| 800 Miscellaneous | 1,250 | - | - | - |
| Total | 407,983 | 1,063,879 | 728,007 | 760,240 |

| Departments/Divisions and Projects | FY 2023 Actual | FY 2024 Actual | FY 2025 Budget | FY 2026 Budget |
|--|-------------------|-------------------|-------------------|-------------------|
| 3256 Wastewater Treatment | | | | |
| 100 Salaries and Wages | 278,282 | 290,851 | 415,913 | 426,774 |
| 200 Employee Benefits | 110,429 | 116,756 | 186,366 | 215,088 |
| 300 Purchased Prof & Tech | 42,426 | 43,393 | 50,500 | 63,100 |
| 400 Purchased Property Services | 222,276 | 282,964 | 260,500 | 333,000 |
| 500 Other Purchased Service | 3,078 | 1,746 | 7,200 | 9,000 |
| 600 Supplies | 293,899 | 377,732 | 416,300 | 406,000 |
| 700 Property | 829,814 | 919,307 | 835,000 | 1,000,000 |
| 800 Miscellaneous | - | - | 1,142,975 | 1,699,482 |
| Total | 1,780,204 | 2,032,749 | 3,314,754 | 4,152,444 |
| 3257 Wastewater Projects | | | | |
| Salary and Benefits related to Wastewater projects | - | - | 75,375 | 46,833 |
| Wastewater Treatment Facility Reconstruction | 18,023 | 86,435 | 1,600,000 | 2,000,000 |
| Lift Station Improvements (Beach, Boyer & other) | 59,893 | 168,948 | 2,600,000 | 400,000 |
| Wastewater Mainline Pipeline Rehabilitation | 115 | 40,538 | 700,000 | 620,000 |
| Cedar Street Reconstruction | - | - | 200,000 | 500,000 |
| Manhole Rehab/Replacement | - | 16,877 | 115,000 | 115,000 |
| Lateral Connection Project | 7,238 | - | 250,000 | 165,000 |
| Wastewater Treatment Facility - Bridge Improvements | 49,582 | 237,394 | 1,000,000 | 1,000,000 |
| Stormwater Master Plan | - | - | - | 80,000 |
| Great Northern Wastewater Main Reconstruction & Land | 29,783 | 88,088 | 70,000 | - |
| Wastewater SCADA (Lift Stations & WWTP) | - | 725,358 | 684,000 | - |
| Wastewater Collection Hydraulic Modeling/Master Plan | 217,439 | 4,269 | - | - |
| Wastewater Rate Study | 18,152 | - | - | - |
| Ruth Wastewater Mainline Rehabilitation | 63,521 | - | - | - |
| Total Wastewater Projects | 463,746 | 1,367,907 | 7,294,375 | 4,926,833 |
| 4910 Transfers to other funds | 1,634,412 | 1,442,920 | 1,222,614 | 1,290,483 |
| Total Wastewater Utility | 4,286,345 | 5,907,455 | 12,559,750 | 11,130,000 |
| TOTAL PUBLIC WORKS DEPARTMENT | 14,767,019 | 17,182,412 | 35,046,934 | 33,975,381 |
| TOTAL CITY OF SANDPOINT | 28,512,759 | 34,840,577 | 50,499,054 | 49,927,665 |

City of Sandpoint

FY 2026 Capital Improvement Plan





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Capital Improvement Plan

A Capital Improvement Plan (CIP) is a strategic roadmap that outlines the City's commitment to enhancing infrastructure and assets. This document serves as a comprehensive guide to our Fiscal Year 2026 capital investments, highlighting goals, projects, funding sources and project details.

Capital Budgeting Process

The Capital Budgeting Process is a disciplined and strategic approach to making investment decisions that align with the City of Sandpoint's goals. The process empowers the City to evaluate and prioritize capital projects and expenditures that contribute to our growth, sustainability, and overall success.

Basis for Capital Revenue and Expenditures Estimates

The basis for capital revenue and expenditures estimates provides a comprehensive overview of the factors and methodologies used to derive revenue projections and estimate expenditures for the implementation of capital projects.

In addition, master planning is essential for guiding the growth and development of a city, ensuring that it remains a vibrant, sustainable, and livable place for all. The City of Sandpoint's master plans serve as strategic roadmaps that address key areas like infrastructure, recreation, transportation, environmental stewardship, and economic development. These plans are developed through a collaborative process involving input from residents, stakeholders, and city staff to reflect the community's needs and aspirations. These master plans are used as the basis for our capital planning and estimates.

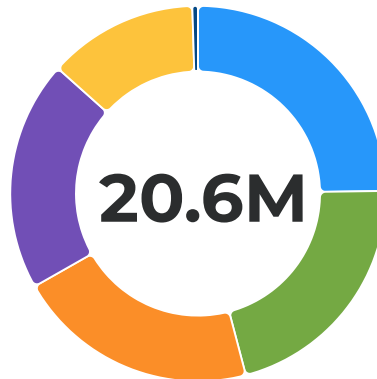
[View the City of Sandpoint's Adopted Master Plan's.](#)

Definitions and Criteria for Capital Projects

A capital project is a long-term, capital-intensive investment to build upon, add to, or improve a capital asset. Capital projects are defined by their large scale and large cost relative to other investments that involve less planning and resources. The City of Sandpoint has defined a capital project as new construction/improvements to infrastructure/buildings/roads or equipment/vehicles or over \$100,000 and with an estimated useful life of more than 5 years.

Capital Improvement Plan - Department

FY26 - Capital Costs by Department/Division



| | | |
|-------------------------------|-------------|--------|
| ● Street Capital & Projects | \$5,105,000 | 24.78% |
| ● Engineering Division | \$4,350,000 | 21.12% |
| ● Wastewater Capital Projects | \$4,300,000 | 20.87% |
| ● Water Capital Projects | \$4,085,000 | 19.83% |
| ● Park Maintenance & Capital | \$2,660,000 | 12.91% |
| ● General Government Projects | \$100,000 | 0.49% |

Street Capital & Projects

| Category | FY2026 | Total |
|---|--------------------|--------------------|
| Downtown Revitalization Phase 3 | \$2,000,000 | \$2,000,000 |
| Sidewalk and Bike Path Projects | \$1,155,000 | \$1,155,000 |
| Street Equipment | \$1,050,000 | \$1,050,000 |
| Ontario Street/Highway 2 (US-2) | \$500,000 | \$500,000 |
| Road Reconstruction & Seal Coating Projects | \$400,000 | \$400,000 |
| Total Street Capital & Projects | \$5,105,000 | \$5,105,000 |

Engineering Division

| Category | FY2026 | Total |
|---|--------------------|--------------------|
| Cedar St Reconstruction | \$2,500,000 | \$2,500,000 |
| Great Northern Road Corridor Improvements | \$1,850,000 | \$1,850,000 |
| Total Engineering Division | \$4,350,000 | \$4,350,000 |

Wastewater Capital Projects

| Category | FY2026 | Total |
|---|--------------------|--------------------|
| Wastewater Treatment Facility Phased Reconstruction | \$3,000,000 | \$3,000,000 |
| Wastewater Main Line Replacement | \$620,000 | \$620,000 |
| Sewer Lift Station Replacements | \$400,000 | \$400,000 |
| Inflow and Infiltration (I/I) Reduction | \$280,000 | \$280,000 |
| Total Wastewater Capital Projects | \$4,300,000 | \$4,300,000 |

Water Capital Projects

| Category | FY2026 | Total |
|--------------------------|-------------|-------------|
| Watermain Projects | \$2,570,000 | \$2,570,000 |
| Lower Diversion Upgrades | \$1,265,000 | \$1,265,000 |

Item # 5.

| Category | FY2026 | Total |
|---|--------------------|--------------------|
| Little Sand Creek Watershed Management Plan, Timber Management Plan & Urban Forestry Master Plan Projects | \$250,000 | \$250,000 |
| Total Water Capital Projects | \$4,085,000 | \$4,085,000 |

Park Maintenance & Capital

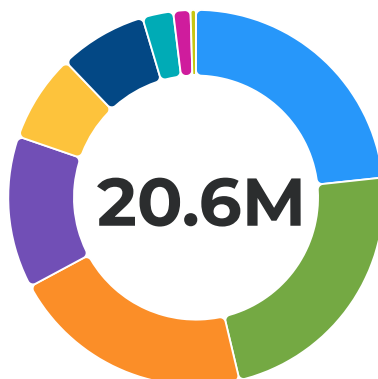
| Category | FY2026 | Total |
|---|--------------------|--------------------|
| Parks Land Purchase | \$1,300,000 | \$1,300,000 |
| City Beach RV Park Improvements | \$1,000,000 | \$1,000,000 |
| City Beach Parking Lot Improvement | \$210,000 | \$210,000 |
| Parks Master Plan Identified Projects - Grant Match | \$150,000 | \$150,000 |
| Total Park Maintenance & Capital | \$2,660,000 | \$2,660,000 |

General Government Projects

| Category | FY2026 | Total |
|--|------------------|------------------|
| City Hall Fire Alarm System | \$100,000 | \$100,000 |
| Total General Government Projects | \$100,000 | \$100,000 |

Capital Improvement Plan - Revenue Source

FY26 - Capital Cost by Revenue Source



| | | |
|---|-------------|--------|
| ● Wastewater Fund | \$4,800,000 | 23.30% |
| ● Water Fund | \$4,735,000 | 22.99% |
| ● Sandpoint Urban Renewal Agency | \$4,300,000 | 20.87% |
| ● General Fund | \$2,700,000 | 13.11% |
| ● Capital (Impact Fees) Fund | \$1,560,000 | 7.57% |
| ● Grant Funding | \$1,555,000 | 7.55% |
| ● General Fund (RCT - Local Option Tax) | \$550,000 | 2.67% |
| ● Park Improvement Fund | \$305,000 | 1.48% |
| ● General Fund (In-Lieu Fees) | \$95,000 | 0.46% |

Wastewater Fund

| Category | FY2026 | Total |
|--|--------------------|--------------------|
| Wastewater Treatment Facility Phased Reconstruction | \$3,000,000 | \$3,000,000 |
| Wastewater Main Line Replacement Cedar St Reconstruction | \$620,000 | \$620,000 |
| Sewer Lift Station Replacements | \$500,000 | \$500,000 |
| Inflow and Infiltration (I/I) Reduction | \$400,000 | \$400,000 |
| | \$280,000 | \$280,000 |
| Total Wastewater Fund | \$4,800,000 | \$4,800,000 |

Water Fund

| Category | FY2026 | Total |
|---|--------------------|--------------------|
| Watermain Projects | \$2,570,000 | \$2,570,000 |
| Lower Diversion Upgrades | \$1,265,000 | \$1,265,000 |
| Great Northern Road Corridor Improvements | \$350,000 | \$350,000 |
| Cedar St Reconstruction | \$300,000 | \$300,000 |
| Little Sand Creek Watershed Management Plan, Timber Management Plan & Urban Forestry Master Plan Projects | \$250,000 | \$250,000 |
| Total Water Fund | \$4,735,000 | \$4,735,000 |

Sandpoint Urban Renewal Agency

| Category | FY2026 | Total |
|---------------------------------|-------------|-------------|
| Downtown Revitalization Phase 3 | \$2,000,000 | \$2,000,000 |

Item # 5.

| Category | FY2026 | Total |
|---|--------------------|--------------------|
| Great Northern Road Corridor Improvements | \$1,500,000 | \$1,500,000 |
| Sidewalk and Bike Path Projects | \$500,000 | \$500,000 |
| Parks Land Purchase | \$300,000 | \$300,000 |
| Total Sandpoint Urban Renewal Agency | \$4,300,000 | \$4,300,000 |

General Fund

| Category | FY2026 | Total |
|-----------------------------|--------------------|--------------------|
| Cedar St Reconstruction | \$1,550,000 | \$1,550,000 |
| Street Equipment | \$1,050,000 | \$1,050,000 |
| City Hall Fire Alarm System | \$100,000 | \$100,000 |
| Total General Fund | \$2,700,000 | \$2,700,000 |

Capital (Impact Fees) Fund

| Category | FY2026 | Total |
|---|--------------------|--------------------|
| Parks Land Purchase | \$1,000,000 | \$1,000,000 |
| Ontario Street/Highway 2 (US-2) | \$500,000 | \$500,000 |
| Sidewalk and Bike Path Projects | \$60,000 | \$60,000 |
| Total Capital (Impact Fees) Fund | \$1,560,000 | \$1,560,000 |

Grant Funding

| Category | FY2026 | Total |
|------------------------------------|--------------------|--------------------|
| City Beach RV Park Improvements | \$950,000 | \$950,000 |
| Sidewalk and Bike Path Projects | \$500,000 | \$500,000 |
| City Beach Parking Lot Improvement | \$105,000 | \$105,000 |
| Total Grant Funding | \$1,555,000 | \$1,555,000 |

General Fund (RCT - Local Option Tax)

| Category | FY2026 | Total |
|--|------------------|------------------|
| Road Reconstruction & Seal Coating Projects | \$400,000 | \$400,000 |
| Cedar St Reconstruction | \$150,000 | \$150,000 |
| Total General Fund (RCT - Local Option Tax) | \$550,000 | \$550,000 |

Park Improvement Fund

| Category | FY2026 | Total |
|---|------------------|------------------|
| Parks Master Plan Identified Projects - Grant Match | \$150,000 | \$150,000 |
| City Beach Parking Lot Improvement | \$105,000 | \$105,000 |
| City Beach RV Park Improvements | \$50,000 | \$50,000 |
| Total Park Improvement Fund | \$305,000 | \$305,000 |

General Fund (In-Lieu Fees)

| Category | FY2026 | Total |
|--|-----------------|-----------------|
| Sidewalk and Bike Path Projects | \$95,000 | \$95,000 |
| Total General Fund (In-Lieu Fees) | \$95,000 | \$95,000 |

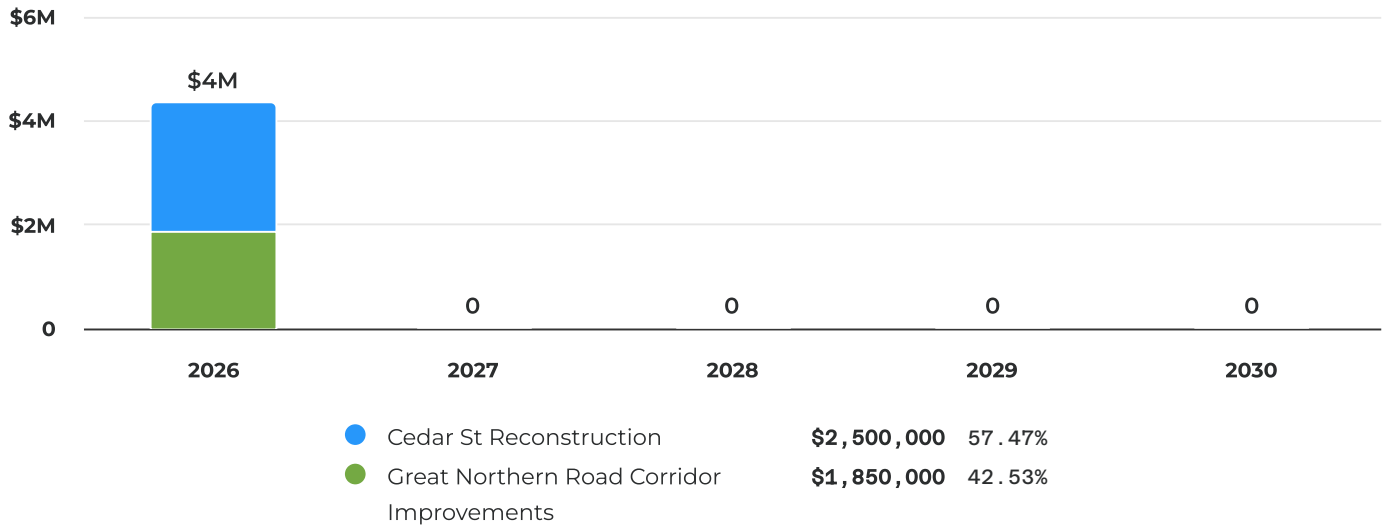
Capital Projects

Capital Projects

| Project Name | Years | Departments | Type | Total |
|---|-------|-----------------------------|---|-------------|
| Cedar St Reconstruction | 2026 | Engineering Division | Street Projects | \$2,500,000 |
| City Beach Parking Lot Improvement | 2026 | Park Maintenance & Capital | Park, Recreation and Open Spaces Projects | \$210,000 |
| City Beach RV Park Improvements | 2026 | Park Maintenance & Capital | Park, Recreation and Open Spaces Projects | \$1,000,000 |
| City Hall Fire Alarm System | 2026 | General Government Projects | Building, Facilities and Land | \$100,000 |
| Downtown Revitalization Phase 3 | 2026 | Street Capital & Projects | Street Projects | \$2,000,000 |
| Great Northern Road Corridor Improvements | 2026 | Engineering Division | Public Work Multi-Fund Project | \$1,850,000 |
| Inflow and Infiltration (I/I) Reduction | 2026 | Wastewater Capital Projects | Public Works Infrastructure Projects | \$280,000 |
| Little Sand Creek Watershed Management Plan, Timber Management Plan & Urban Forestry Master Plan Projects | 2026 | Water Capital Projects | Public Works Infrastructure Projects | \$250,000 |
| Lower Diversion Upgrades | 2026 | Water Capital Projects | Public Works Infrastructure Projects | \$1,265,000 |
| Ontario Street/Highway 2 (US-2) | 2026 | Street Capital & Projects | Street Projects | \$500,000 |
| Parks Land Purchase | 2026 | Park Maintenance & Capital | Building, Facilities and Land | \$1,300,000 |
| Parks Master Plan Identified Projects - Grant Match | 2026 | Park Maintenance & Capital | Park, Recreation and Open Spaces Projects | \$150,000 |
| Road Reconstruction & Seal Coating Projects | 2026 | Street Capital & Projects | Street Projects | \$400,000 |
| Sewer Lift Station Replacements | 2026 | Wastewater Capital Projects | Public Works Infrastructure Projects | \$400,000 |
| Sidewalk and Bike Path Projects | 2026 | Street Capital & Projects | Sidewalks and Pathway Projects | \$1,155,000 |
| Street Equipment | 2026 | Street Capital & Projects | Vehicles and Equipment | \$1,050,000 |
| Wastewater Main Line Replacement | 2026 | Wastewater Capital Projects | Public Works Infrastructure Projects | \$620,000 |
| Wastewater Treatment Facility Phased Reconstruction | 2026 | Wastewater Capital Projects | Public Works Infrastructure Projects | \$3,000,000 |
| Watermain Projects | 2026 | Water Capital Projects | Public Works Infrastructure Projects | \$2,570,000 |

Engineering Division

FY26 - FY30 Engineering Division Projects



Summary of Requests

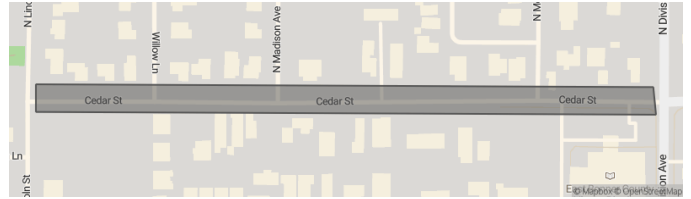
| Category | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total |
|---|--------------------|------------|------------|------------|------------|--------------------|
| Cedar St Reconstruction | \$2,500,000 | \$0 | \$0 | \$0 | \$0 | \$2,500,000 |
| Great Northern Road Corridor Improvements | \$1,850,000 | \$0 | \$0 | \$0 | \$0 | \$1,850,000 |
| Total Summary of Requests | \$4,350,000 | \$0 | \$0 | \$0 | \$0 | \$4,350,000 |

Cedar St Reconstruction

Overview

| | |
|----------------------------------|------------------------------------|
| Request Owner | Holly Ellis, Public Works Director |
| Department | Engineering Division |
| Type | Capital Improvement |
| Estimated Start Date | 01/1/2025 |
| Estimated Completion Date | 09/30/2026 |

Project Location



Description

This project will reconstruct Cedar Street from Division to Lincoln Avenue. Improvements will include new pavement, new curb & gutter, drainage improvements, landscaping, and a new sidewalk.

Funding for this project is from the Streets General Fund, Resort City Tax, Water Fund, and Sewer Fund.

Details

Reason/Benefit to Community: Responsive Government, Livable Community

Type of Project: Resurface Current Road

Capital Cost

| | | |
|---------------|--------------------------|---------------|
| FY2026 Budget | Total Budget (all years) | Project Total |
| \$2.5M | \$2.5M | \$2.5M |

Detailed Breakdown

| Category | FY2026 Requested | Total |
|--------------|--------------------|--------------------|
| Construction | \$2,500,000 | \$2,500,000 |
| Total | \$2,500,000 | \$2,500,000 |

Funding Sources

FY2026 Budget

\$2.5M

Total Budget (all years)

\$2.5M

Project Total

\$2.5M

Detailed Breakdown

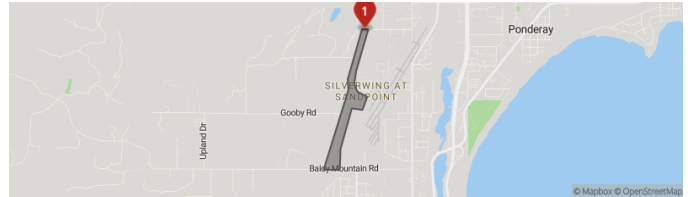
| Category | FY2026 <i>Requested</i> | Total |
|--|----------------------------|--------------------|
| General Fund | \$1,550,000 | \$1,550,000 |
| Wastewater Fund | \$500,000 | \$500,000 |
| Water Fund | \$300,000 | \$300,000 |
| General Fund (RCT - Local Option Tax) | \$150,000 | \$150,000 |
| Total | \$2,500,000 | \$2,500,000 |

Great Northern Road Corridor Improvements

Overview

| | |
|----------------------------------|------------------------------------|
| Request Owner | Holly Ellis, Public Works Director |
| Department | Engineering Division |
| Type | Capital Improvement |
| Estimated Start Date | 02/16/2023 |
| Estimated Completion Date | 09/28/2029 |

Project Location



Description

This project will construct infrastructure improvements along Great Northern Road from Baldy Mountain Road to Woodland Drive. Improvements include construction of stormwater systems and the relocation of a water main within the public right-of-way. Project funds will be used to complete final design, acquire property, and initiate construction as part of a multi-fiscal year effort.

Future phases may include pavement rehabilitation, installation of a sewer main, and construction of a multimodal path on the east side of the corridor to enhance safety and accessibility for pedestrians and bicyclists.

Funding sources include the Sandpoint Urban Renewal Agency (SURA), utility enterprise funds, and the City's General Fund.

Capital Cost

| | | |
|----------------|--------------------------|----------------|
| FY2026 Budget | Total Budget (all years) | Project Total |
| \$1.85M | \$1.85M | \$1.85M |

Detailed Breakdown

| Category | FY2026 Requested | Total |
|--------------------------|--------------------|--------------------|
| Construction/Maintenance | \$1,500,000 | \$1,500,000 |
| Engineering | \$350,000 | \$350,000 |
| Total | \$1,850,000 | \$1,850,000 |

Funding Sources

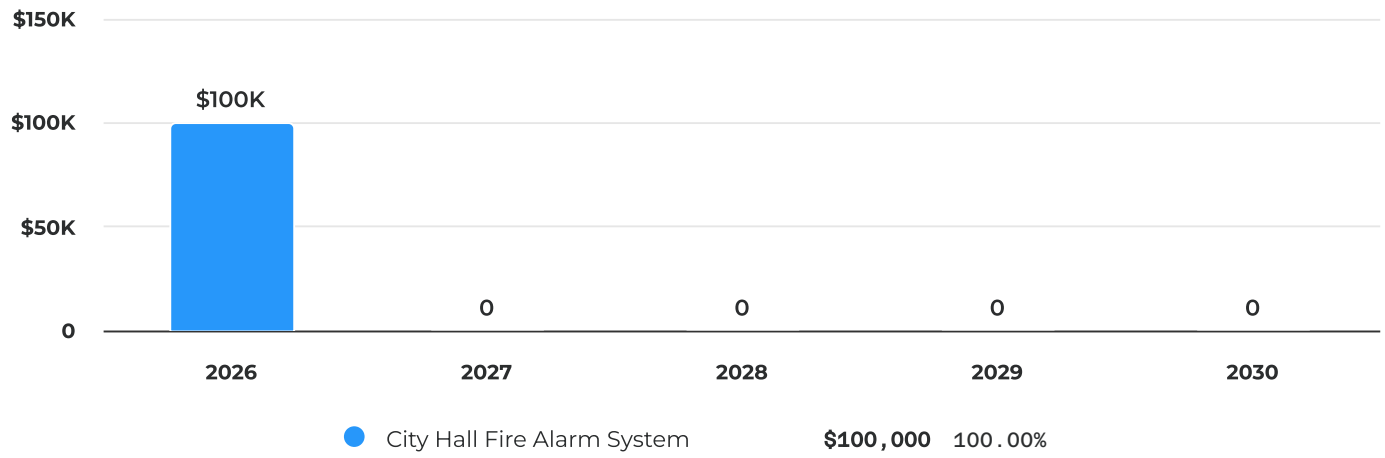
| | | |
|----------------|--------------------------|----------------|
| FY2026 Budget | Total Budget (all years) | Project Total |
| \$1.85M | \$1.85M | \$1.85M |

Detailed Breakdown

| Category | FY2026 <i>Requested</i> | Total |
|--------------------------------|----------------------------|--------------------|
| Sandpoint Urban Renewal Agency | \$1,500,000 | \$1,500,000 |
| Water Fund | \$350,000 | \$350,000 |
| Total | \$1,850,000 | \$1,850,000 |

General Government Projects

FY26 - FY30 General Government Projects Projects



Summary of Requests

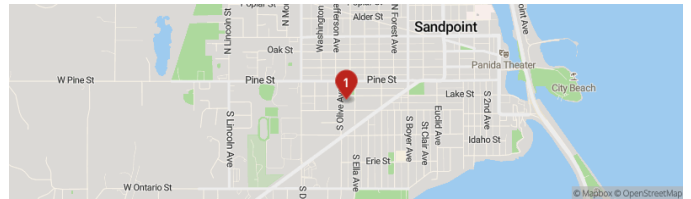
| Category | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total |
|----------------------------------|------------------|------------|------------|------------|------------|------------------|
| City Hall Fire Alarm System | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$100,000 |
| Total Summary of Requests | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$100,000 |

City Hall Fire Alarm System

Overview

| | |
|----------------------------------|-----------------------------|
| Request Owner | Gavin Gilcrease, Fire Chief |
| Department | General Government Projects |
| Type | Capital Improvement |
| Estimated Start Date | 10/1/2025 |
| Estimated Completion Date | 09/30/2026 |

Project Location



Description

Installing an addressable and monitored fire alarm system in the Sandpoint City Hall. As the primary administrative center for city government, the facility must meet modern fire and life safety standards to protect employees, the public, and essential municipal operations. The proposed system is necessary to ensure compliance with the **2018 International Fire Code (IFC)** and represents a critical investment in safeguarding the continuity of city services.

City Hall's occupancy classification under **Group B**, coupled with its routine use for public assembly, meets IFC thresholds for a fire alarm system per **Section 907.2.1**. Further, **Section 907.6.1** requires addressable systems to identify specific initiating devices, enhancing emergency response. **Section 907.6.5** mandates monitoring by an approved supervising station to ensure timely notification to first responders, particularly vital during off-hours.

Installing an addressable system provides precise alarm location information, enabling quicker evacuation and targeted fire service response. A monitored system ensures automatic emergency dispatch, reducing dependency on manual 911 calls. Together, these features significantly reduce life safety risks and potential property loss.

City Hall houses irreplaceable records, critical infrastructure, and essential staff responsible for daily and emergency operations. A fire incident could result in operational paralysis and long-term service disruption. This system mitigates that risk and enhances community resilience.

The project aligns with best practices outlined in **NFPA 72** and recommendations from the **U.S. Fire Administration**. An addressable system is also scalable for integration with fire suppression, emergency communication, and building security technologies, supporting the City's strategic goals.

Ultimately, this installation demonstrates Sandpoint's commitment to public safety, responsible facility management, and exemplary civic leadership. I strongly recommend approval of this project to ensure the long-term protection of the community's central government facility.

Details

Reason/Benefit to Community: Compliance with the IFC thresholds for a fire alarm system per Section 907.2.1.

Type of Project: Other

Capital Cost

| | | |
|---------------|--------------------------|---------------|
| FY2026 Budget | Total Budget (all years) | Project Total |
| \$100K | \$100K | \$100K |

Detailed Breakdown

| Category | FY2026 <i>Requested</i> | Total |
|--------------------------|----------------------------|------------------|
| Construction/Maintenance | \$100,000 | \$100,000 |
| Total | \$100,000 | \$100,000 |

Funding Sources

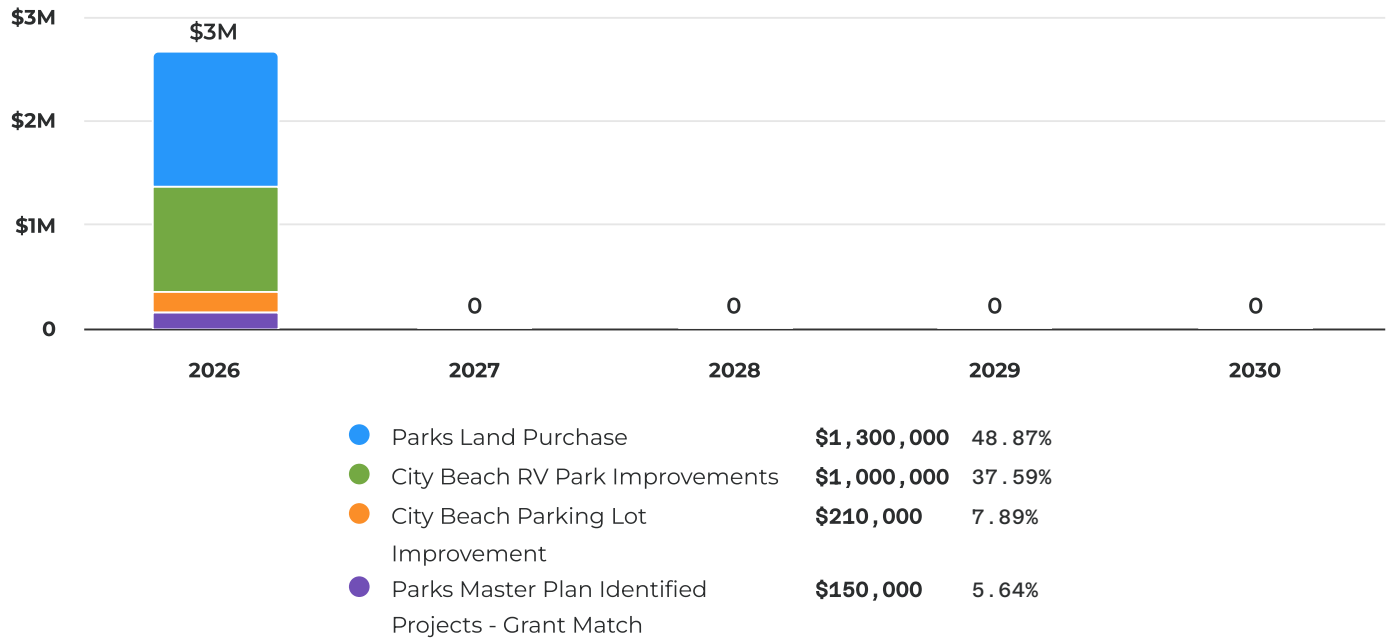
| | | |
|---------------|--------------------------|---------------|
| FY2026 Budget | Total Budget (all years) | Project Total |
| \$100K | \$100K | \$100K |

Detailed Breakdown

| Category | FY2026 <i>Requested</i> | Total |
|--------------|----------------------------|------------------|
| General Fund | \$100,000 | \$100,000 |
| Total | \$100,000 | \$100,000 |

Park Maintenance & Capital

FY26 - FY30 Park Maintenance & Capital Projects



Summary of Requests

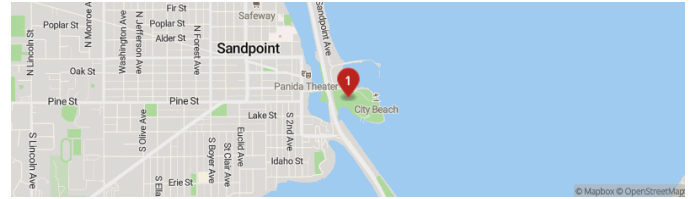
| Category | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total |
|---|--------------------|------------|------------|------------|------------|--------------------|
| Parks Land Purchase | \$1,300,000 | \$0 | \$0 | \$0 | \$0 | \$1,300,000 |
| City Beach RV Park Improvements | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |
| City Beach Parking Lot Improvement | \$210,000 | \$0 | \$0 | \$0 | \$0 | \$210,000 |
| Parks Master Plan Identified Projects - Grant Match | \$150,000 | \$0 | \$0 | \$0 | \$0 | \$150,000 |
| Total Summary of Requests | \$2,660,000 | \$0 | \$0 | \$0 | \$0 | \$2,660,000 |

City Beach Parking Lot Improvement

Overview

| | |
|----------------------------------|---|
| Request Owner | Jason Welker, Community Planning and Development Director |
| Department | Park Maintenance & Capital |
| Type | Capital Improvement |
| Estimated Start Date | 10/1/2025 |
| Estimated Completion Date | 11/30/2025 |

Project Location



Description

In fiscal year 2025–2026, the City will begin phased improvements to the City Beach parking lot, focusing initially on essential infrastructure upgrades. The original plan, which envisioned a full reconstruction of the parking lot, was supported by a \$600,000 grant request to the Idaho Department of Parks and Recreation’s Waterways Improvement Fund (WIF), with a \$100,000 local match from the Parks Capital Improvement Fund. Ultimately, the City was awarded \$105,000 in WIF funding, prompting a scaled-back approach to align with available resources.

With this funding, the City will prioritize critical enhancements to stormwater management, site lighting, and landscaping. These upgrades will address immediate environmental and safety concerns while laying the groundwork for a future, comprehensive redesign of the parking area. When additional funding becomes available, the Parks Division plans to return to the broader vision of a full rebuild to improve traffic flow, increase capacity, and enhance access to the public marina, boat launch, and beach amenities.

Details

Reason/Benefit to the Community: This project supports goals outlined in the City’s Comprehensive Plan, including enhancing public access to Sandpoint’s waterfront (Goal 7.2) and improving the functionality and aesthetics of key park infrastructure (Goal 7.4). Upgrading stormwater treatment, lighting, and landscaping at the City Beach parking lot will improve environmental sustainability, public safety, and the overall visitor experience at one of Sandpoint’s most valued recreational assets. These improvements represent an important first step toward a long-term vision for a fully redesigned waterfront that serves residents and visitors alike.

Type of Project: Improvement

Capital Cost

| | | |
|---------------|--------------------------|---------------|
| FY2026 Budget | Total Budget (all years) | Project Total |
| \$210K | \$210K | \$210K |

Detailed Breakdown

| Category | FY2026 <i>Requested</i> | Total |
|--------------|----------------------------|------------------|
| Construction | \$210,000 | \$210,000 |
| Total | \$210,000 | \$210,000 |

Funding Sources

| | | |
|---------------|--------------------------|---------------|
| FY2026 Budget | Total Budget (all years) | Project Total |
| \$210K | \$210K | \$210K |

Detailed Breakdown

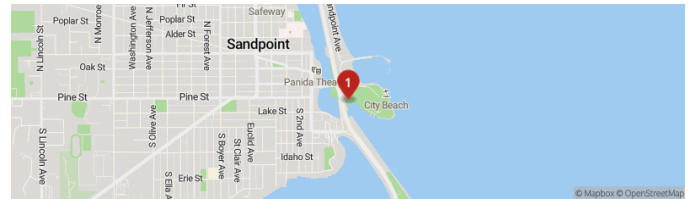
| Category | FY2026 <i>Requested</i> | Total |
|-----------------------|----------------------------|------------------|
| Grant Funding | \$105,000 | \$105,000 |
| Park Improvement Fund | \$105,000 | \$105,000 |
| Total | \$210,000 | \$210,000 |

City Beach RV Park Improvements

Overview

| | |
|----------------------------------|---|
| Request Owner | Jason Welker, Community Planning and Development Director |
| Department | Park Maintenance & Capital |
| Type | Capital Improvement |
| Estimated Start Date | 07/1/2025 |
| Estimated Completion Date | 05/30/2026 |

Project Location



Description

The City Beach RV Campground, acquired through a 2021 land swap with the Edgewater Resort, currently offers 20 basic campsites with limited amenities on a 1.9-acre site. Located steps from City Beach and downtown Sandpoint, the campground is in a prime location but requires significant upgrades to meet modern expectations. Current users include a mix of RV travelers, families, retirees, and outdoor enthusiasts who value the campground's proximity to City Beach and other recreational amenities.

With a \$950,000 Idaho Department of Parks and Recreation RV Fund Grant awarded in June 2025, matched with \$50,000 from the Parks Capital Improvement Budget, the City will redesign and reconstruct the facility to improve site layout, add ADA-accessible features, upgrade site utilities, enhance safety, drainage improvements, landscape enhancements, and explore the addition of sewer service and a restroom/shower facility. By addressing these critical needs, the project will increase the site's usability, enhance visitor safety and comfort, and position the campground as a premier destination for recreational vehicle users. This improvement project is expected to boost overall annual reservations, generate greater revenue for both the City and the local economy, and provide a high-quality recreational experience that meets the needs of current and future users.

Construction is targeted for winter 2025–26, with reopening planned by Memorial Day 2026*.

**Final opening date pending construction schedule to be determined in Fall 2025. If additional construction time is required, the City proposes to complete the construction in two phases, allowing the campground to operate during summer and resume construction in the fall of 2026.*

Details

Reason/Benefit to the Community: This project advances the City's Comprehensive Plan goals to enhance and diversify recreational opportunities (Goal 7.2) and invest in quality infrastructure that supports tourism and community well-being (Goal 7.4 and Goal 5.3). The City Beach RV Campground is uniquely situated to provide direct access to Sandpoint's waterfront and downtown amenities, yet its aging facilities limit its potential.

Upgrading the campground will improve accessibility, user comfort, and environmental sustainability, while increasing year-round usability and economic return. These improvements will help meet growing demand for high-quality camping experiences and support Sandpoint's broader vision of a vibrant, welcoming, and recreation-oriented community.

Type of Project: Improvement

Capital Cost

| | | |
|---------------|--------------------------|---------------|
| FY2026 Budget | Total Budget (all years) | Project Total |
| \$1M | \$1M | \$1M |

Detailed Breakdown

| Category | FY2026 <i>Requested</i> | Total |
|--------------|----------------------------|--------------------|
| Construction | \$1,000,000 | \$1,000,000 |
| Total | \$1,000,000 | \$1,000,000 |

Funding Sources

| | | |
|---------------|--------------------------|---------------|
| FY2026 Budget | Total Budget (all years) | Project Total |
| \$1M | \$1M | \$1M |

Detailed Breakdown

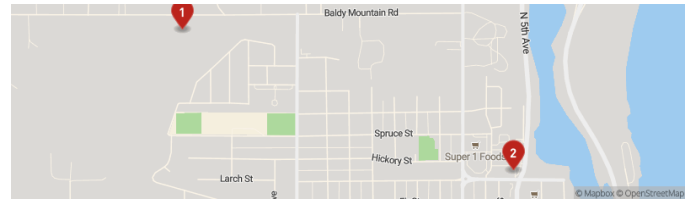
| Category | FY2026 <i>Requested</i> | Total |
|-----------------------|----------------------------|--------------------|
| Grant Funding | \$950,000 | \$950,000 |
| Park Improvement Fund | \$50,000 | \$50,000 |
| Total | \$1,000,000 | \$1,000,000 |

Parks Land Purchase

Overview

| | |
|----------------------------------|---|
| Request Owner | Jason Welker, Community Planning and Development Director |
| Department | Park Maintenance & Capital |
| Type | Capital Improvement |
| Estimated Start Date | 10/1/2025 |
| Estimated Completion Date | 09/30/2026 |

Project Location



Description

The City is exploring acquisition of two properties to add to its Parks facilities in the next fiscal year: the former Union Pacific right of way between Larch Street and Boyer Avenue, which would allow for continuation of the Dover to Sandpoint shared-use pathway north to Boyer and connect the residential neighborhoods of north Sandpoint to downtown, and the property known affectionately as "Baldfoot" by area disc golfers, which encompasses around 34 acres of forested land west of the railroad tracks on Baldy Mountain Road.

Funding for Parks property purchases in 2026 would come from the Development Impact Fee fund, which includes fees collected from developers at the time that building permits are issued. Additional funding may come from the Parks CIP Fund and the Sandpoint Urban Renewal Agency North, from which funding is eligible for purchase of a portion of the Union Pacific property.

Details

Reason/Benefit to Community: These proposed land acquisitions align with the City's Comprehensive Plan goals to expand access to parks and trails (Goal 7.1) and to preserve and enhance open space and natural areas for public use and ecological value (Goal 7.3). Acquisition of the former Union Pacific right of way would enable the extension of the regional shared-use path system, creating a vital non-motorized connection between north Sandpoint neighborhoods and the downtown core. Securing the "Baldfoot" property would preserve a beloved recreational site and provide future opportunities for forest-based outdoor activities in a natural setting. Both acquisitions represent strategic investments in long-term community health, connectivity, and quality of life.

Type of Project: Other

Capital Cost

| | | |
|---------------|--------------------------|---------------|
| FY2026 Budget | Total Budget (all years) | Project Total |
| \$1.3M | \$1.3M | \$1.3M |

Detailed Breakdown

| Category | FY2026 <i>Requested</i> | Total |
|--------------|----------------------------|--------------------|
| Land | \$1,300,000 | \$1,300,000 |
| Total | \$1,300,000 | \$1,300,000 |

Funding Sources

| | | |
|---------------|--------------------------|---------------|
| FY2026 Budget | Total Budget (all years) | Project Total |
| \$1.3M | \$1.3M | \$1.3M |

Detailed Breakdown

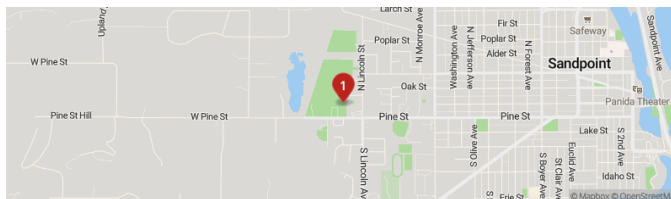
| Category | FY2026 <i>Requested</i> | Total |
|--------------------------------|----------------------------|--------------------|
| Capital (Impact Fees) Fund | \$1,000,000 | \$1,000,000 |
| Sandpoint Urban Renewal Agency | \$300,000 | \$300,000 |
| Total | \$1,300,000 | \$1,300,000 |

Parks Master Plan Identified Projects - Grant Match

Overview

| | |
|----------------------------------|---|
| Request Owner | Jason Welker, Community Planning and Development Director |
| Department | Park Maintenance & Capital |
| Type | Capital Improvement |
| Estimated Start Date | 10/1/2025 |
| Estimated Completion Date | 09/30/2026 |

Project Location



Description

Following the completion of transformative Phase 1 improvements at Travers Park—made possible by a \$7.5 million donation from the Russell family and a Land and Water Conservation Fund grant—the City’s Parks Division will shift its capital project focus in FY2025–2026 toward City Beach and essential maintenance citywide. Major grant-funded projects this year include the full redesign and reconstruction of the City Beach RV Campground, supported by a \$950,000 RV Fund Grant, and scaled improvements to the City Beach parking lot, including stormwater treatment, lighting, and landscaping, funded by a \$105,000 Waterways Improvement Fund grant. The City’s required grant matches for these projects—\$50,000 and \$100,000 respectively—will be drawn from the Parks Capital Improvement (CIP) Fund.

Of the \$300,000 in Parks CIP funds allocated for grant matches, the remaining \$150,000 will be dedicated to critical improvements and repairs at existing parks facilities. Guided by priorities outlined in the City’s Parks and Recreation Master Plan, these funds will address deferred maintenance needs across Sandpoint’s 88-acre park system, including pathway repairs, irrigation upgrades, play structure maintenance, and safety enhancements. With over \$20 million in capital infrastructure in Sandpoint’s park system and annual maintenance needs ranging from \$400,000 to \$600,000, reinvesting in the upkeep of existing facilities is essential to ensure safety, usability, and continued community benefit from these highly valued public spaces.

Details

Reason/Benefit to the Community: This investment supports the City’s Comprehensive Plan goals to maintain and enhance existing park infrastructure (Goal 7.4) and ensure equitable, high-quality recreational opportunities for all residents (Goal 7.2). These improvements will enhance safety, usability, and environmental sustainability, while ensuring that neighborhood parks and community recreation spaces remain vibrant, welcoming, and accessible for current and future generations.

Type of Project: Improvement

Capital Cost

| | | |
|---------------|--------------------------|---------------|
| FY2026 Budget | Total Budget (all years) | Project Total |
| \$150K | \$150K | \$150K |

Detailed Breakdown

| Category | FY2026 <i>Requested</i> | Total |
|--------------|----------------------------|------------------|
| Construction | \$150,000 | \$150,000 |
| Total | \$150,000 | \$150,000 |

Funding Sources

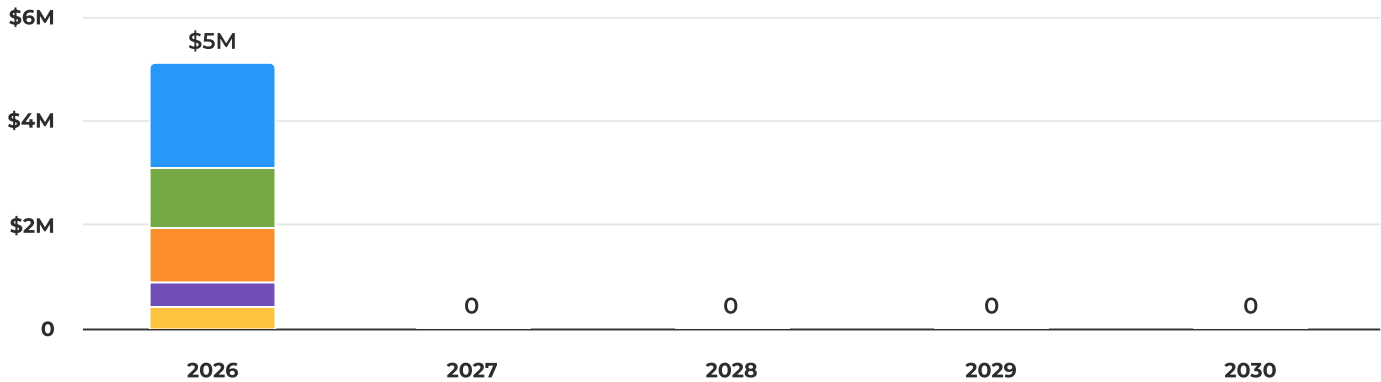
| | | |
|---------------|--------------------------|---------------|
| FY2026 Budget | Total Budget (all years) | Project Total |
| \$150K | \$150K | \$150K |

Detailed Breakdown

| Category | FY2026 <i>Requested</i> | Total |
|-----------------------|----------------------------|------------------|
| Park Improvement Fund | \$150,000 | \$150,000 |
| Total | \$150,000 | \$150,000 |

Street Capital & Projects

FY26 - FY30 Street Capital & Projects Projects



| | | |
|---|--------------------|--------|
| ● Downtown Revitalization Phase 3 | \$2,000,000 | 39.18% |
| ● Sidewalk and Bike Path Projects | \$1,155,000 | 22.62% |
| ● Street Equipment | \$1,050,000 | 20.57% |
| ● Ontario Street/Highway 2 (US-2) | \$500,000 | 9.79% |
| ● Road Reconstruction & Seal Coating Projects | \$400,000 | 7.84% |

Summary of Requests

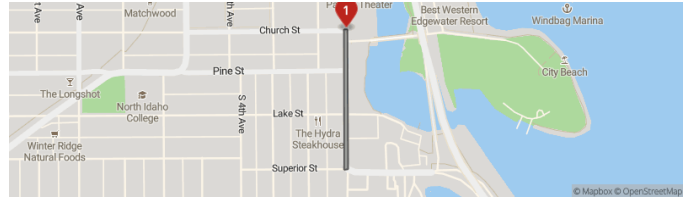
| Category | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total |
|---|--------------------|------------|------------|------------|------------|--------------------|
| Downtown Revitalization Phase 3 | \$2,000,000 | \$0 | \$0 | \$0 | \$0 | \$2,000,000 |
| Sidewalk and Bike Path Projects | \$1,155,000 | \$0 | \$0 | \$0 | \$0 | \$1,155,000 |
| Street Equipment | \$1,050,000 | \$0 | \$0 | \$0 | \$0 | \$1,050,000 |
| Ontario Street/Highway 2 (US-2) | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$500,000 |
| Road Reconstruction & Seal Coating Projects | \$400,000 | \$0 | \$0 | \$0 | \$0 | \$400,000 |
| Total Summary of Requests | \$5,105,000 | \$0 | \$0 | \$0 | \$0 | \$5,105,000 |

Downtown Revitalization Phase 3

Overview

| | |
|----------------------------------|----------------------------|
| Request Owner | Erik Bush, Project Manager |
| Department | Street Capital & Projects |
| Type | Capital Improvement |
| Estimated Start Date | 07/1/2025 |
| Estimated Completion Date | 09/30/2026 |

Project Location



Description

This project is the final phase of Sandpoint’s Downtown Revitalization effort and will include a full reconstruction of First Avenue from Church Street south to at least Pine Street. The scope and layout will be consistent with Phases 1 and 2 of the revitalization. In addition, short-term improvements are planned at the Bridge Street/First Avenue intersection to address immediate needs. Funding for this phase is provided by the Sandpoint Urban Renewal Agency (SURA). Design work is scheduled to begin in 2025, with construction anticipated to begin in late summer 2026 following completion of design documents. This will be a multi-year, multi-fiscal phase of the overall revitalization program.

Details

Reason/Benefit to Community: Responsive Government, Livable Community

Type of Project: Resurface Current Road

Capital Cost

| | | |
|---------------|--------------------------|---------------|
| FY2026 Budget | Total Budget (all years) | Project Total |
| \$2M | \$2M | \$2M |

Detailed Breakdown

| Category | FY2026 Requested | Total |
|--------------|--------------------|--------------------|
| Construction | \$1,725,000 | \$1,725,000 |
| Engineering | \$275,000 | \$275,000 |
| Total | \$2,000,000 | \$2,000,000 |

Funding Sources

| | | |
|---------------|--------------------------|---------------|
| FY2026 Budget | Total Budget (all years) | Project Total |
| \$2M | \$2M | \$2M |

Detailed Breakdown

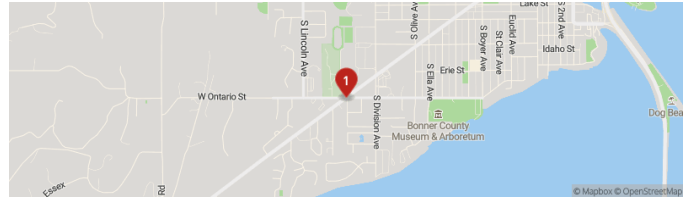
| Category | FY2026 <i>Requested</i> | Total |
|--------------------------------|----------------------------|--------------------|
| Sandpoint Urban Renewal Agency | \$2,000,000 | \$2,000,000 |
| Total | \$2,000,000 | \$2,000,000 |

Ontario Street/Highway 2 (US-2)

Overview

| | |
|----------------------------------|------------------------------------|
| Request Owner | Holly Ellis, Public Works Director |
| Department | Street Capital & Projects |
| Type | Capital Improvement |
| Estimated Start Date | 10/1/2025 |
| Estimated Completion Date | 09/30/2026 |

Project Location



Description

This project will design, acquire right-of-way, and construct the realignment of Ontario St at Highway 2, in accordance with the Multimodal Transportation Master Plan. Ontario St will be realigned to create a more perpendicular intersection with Highway 2. The crosswalk on the north side of the intersection (crossing US-2) will be realigned to be perpendicular to the roadway, creating a shorter crossing distance for active transportation users and improving visibility. Funding for this project is from impact fees by developers.

Details

Reason/Benefit to Community: Responsive Government

Type of Project: Other

Capital Cost

| | | |
|---------------|--------------------------|---------------|
| FY2026 Budget | Total Budget (all years) | Project Total |
| \$500K | \$500K | \$500K |

Detailed Breakdown

| Category | FY2026 Requested | Total |
|----------------------------|------------------|------------------|
| Construction | \$400,000 | \$400,000 |
| Land/Right-of-way Purchase | \$100,000 | \$100,000 |
| Total | \$500,000 | \$500,000 |

Funding Sources

FY2026 Budget
\$500K

Total Budget (all years)
\$500K

Project Total
\$500K

Detailed Breakdown

| Category | FY2026 <i>Requested</i> | Total |
|----------------------------|----------------------------|------------------|
| Capital (Impact Fees) Fund | \$500,000 | \$500,000 |
| Total | \$500,000 | \$500,000 |

Road Reconstruction & Seal Coating Projects

Overview

Request Owner Holly Ellis, Public Works Director
Department Street Capital & Projects
Type Capital Improvement
Estimated Start Date 10/1/2025
Estimated Completion Date 09/30/2026

Project Location



Description

This ongoing project maintains Sandpoint's streets through resurfacing and reconstruction projects. The City uses a Pavement Condition Assessment to track the conditions of street pavement, develop maintenance needs, and establish priorities for street maintenance each year. This project preserves and improves the condition of Sandpoint's streets. Funding for this project is from the Resort City Tax.

Details

Reason/Benefit to Community: Responsive Government, Livable Community

Type of Project: Resurface Current Road

Capital Cost

| | | |
|---------------|--------------------------|---------------|
| FY2026 Budget | Total Budget (all years) | Project Total |
| \$400K | \$400K | \$400K |

Detailed Breakdown

| Category | FY2026 <i>Requested</i> | Total |
|--------------|----------------------------|------------------|
| Construction | \$360,000 | \$360,000 |
| Design | \$40,000 | \$40,000 |
| Total | \$400,000 | \$400,000 |

Funding Sources

| | | |
|---------------|--------------------------|---------------|
| FY2026 Budget | Total Budget (all years) | Project Total |
| \$400K | \$400K | \$400K |

Detailed Breakdown

| Category | FY2026 <i>Requested</i> | Total |
|--|----------------------------|------------------|
| General Fund (RCT - Local Option Tax) | \$400,000 | \$400,000 |
| Total | \$400,000 | \$400,000 |

Sidewalk and Bike Path Projects

Overview

| | |
|----------------------------------|----------------------------|
| Request Owner | Erik Bush, Project Manager |
| Department | Street Capital & Projects |
| Type | Capital Improvement |
| Estimated Start Date | 10/1/2024 |
| Estimated Completion Date | 10/1/2026 |

Project Location



Description

This project will repair and reconstruct damaged sidewalk and infill new sidewalk to complete connectivity throughout Sandpoint. Budget will go to design and construction efforts. Projects included in FY 2025 sidewalk improvements are:

1. Construct sidewalk for the N Boyer Ave Sidewalk project, to infill gaps along the east side of N Boyer Avenue from East Mountain View to the north to Alexander Way. This project is funded by the general fund and a Transportation Alternative Program Grant.
2. Design for and construct new sidewalk on the west side of N Boyer Ave, from Baldy Mountain Road south to the rail road crossing. This project is funded by Sandpoint Urban Renewal Agency (SURA).
3. Construct sidewalk infill to "connect the gaps". This project is funded by in-lieu fees from development.

Details

Type of Project: Other

Reason/Benefit to Community

Responsive Government, Livable Community, Sustainable Environment.

Capital Cost

| | | |
|----------------|--------------------------|----------------|
| FY2026 Budget | Total Budget (all years) | Project Total |
| \$1.16M | \$1.16M | \$1.16M |

Detailed Breakdown

| Category | FY2026 Requested | Total |
|--------------------------|--------------------|--------------------|
| Construction/Maintenance | \$1,135,000 | \$1,135,000 |
| Design | \$20,000 | \$20,000 |
| Total | \$1,155,000 | \$1,155,000 |

Funding Sources

| | | |
|----------------|--------------------------|----------------|
| FY2026 Budget | Total Budget (all years) | Project Total |
| \$1.16M | \$1.16M | \$1.16M |

Detailed Breakdown

| Category | FY2026 <i>Requested</i> | Total |
|--------------------------------|----------------------------|--------------------|
| Sandpoint Urban Renewal Agency | \$500,000 | \$500,000 |
| Grant Funding | \$500,000 | \$500,000 |
| General Fund (In-Lieu Fees) | \$95,000 | \$95,000 |
| Capital (Impact Fees) Fund | \$60,000 | \$60,000 |
| Total | \$1,155,000 | \$1,155,000 |

Street Equipment

Overview

| | |
|----------------------|------------------------------------|
| Request Owner | Holly Ellis, Public Works Director |
| Department | Street Capital & Projects |
| Type | Capital Equipment |

Description

This equipment purchase will replace aging units currently at the end of their service life. The new equipment will support year-round street maintenance operations, including snow plowing and removal, leaf and branch collection, salt brine application, and seasonal watering.

One of the department’s two graders (year 1999) will be replaced to maintain safe and efficient snow/ice control. The Street Department currently owns only one dump truck; adding a 6-yard dump truck will increase capacity for hauling branches, leaves, and snow from cul-de-sacs. The dump truck will be equipped with a removable tank for winter brine application and summer watering, ensuring multi-season functionality. The end loader will also support all of these operations, providing critical material handling capability. This investment aligns with the department’s goal to maintain reliable, versatile equipment to deliver core street services efficiently.

Details

| | |
|---|--|
| New Purchase or Replacement: Replacement | New or Used Vehicle: New and Used Vehicle/Equipment |
|---|--|

Capital Cost

| | | |
|----------------|--------------------------|----------------|
| FY2026 Budget | Total Budget (all years) | Project Total |
| \$1.05M | \$1.05M | \$1.05M |

Detailed Breakdown

| Category | FY2026 Requested | Total |
|--------------|--------------------|--------------------|
| Vehicle | \$1,050,000 | \$1,050,000 |
| Total | \$1,050,000 | \$1,050,000 |

Funding Sources

FY2026 Budget
\$1.05M

Total Budget (all years)
\$1.05M

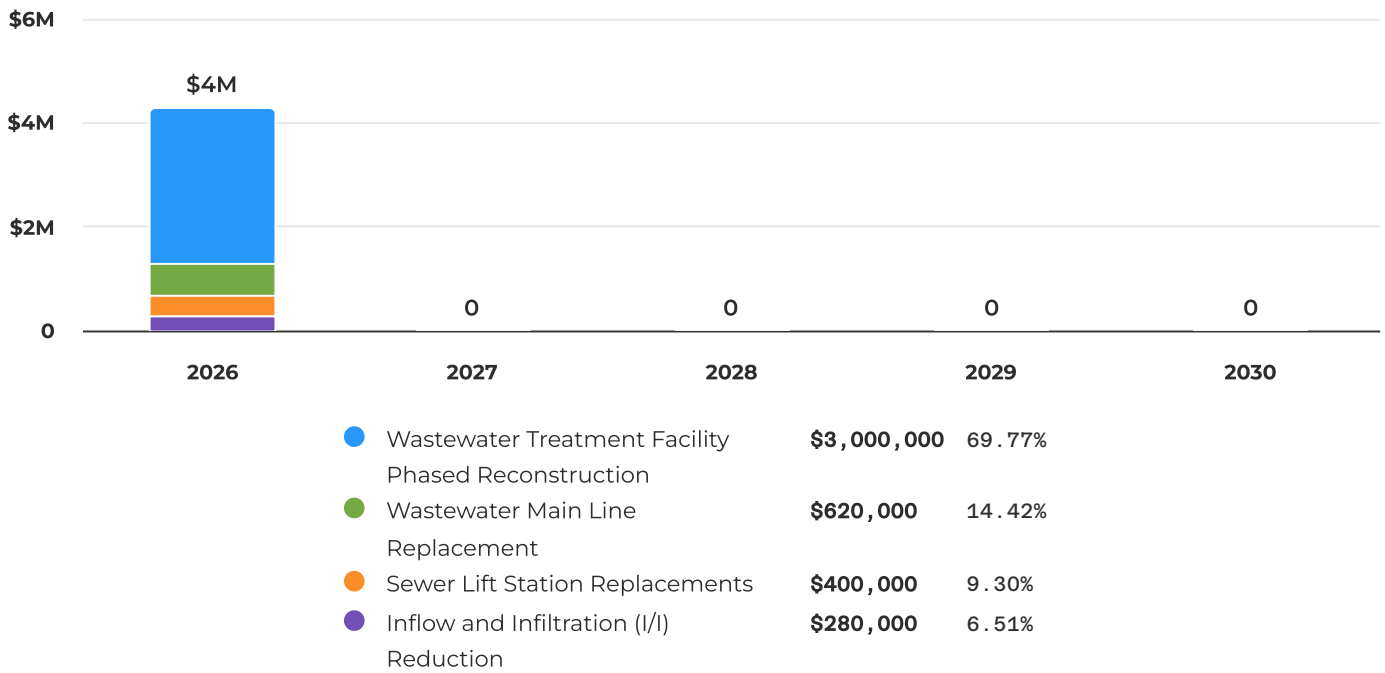
Project Total
\$1.05M

Detailed Breakdown

| Category | FY2026 <i>Requested</i> | Total |
|--------------|----------------------------|--------------------|
| General Fund | \$1,050,000 | \$1,050,000 |
| Total | \$1,050,000 | \$1,050,000 |

Wastewater Capital Projects

FY26 - FY30 Wastewater Capital Projects



Summary of Requests

| Category | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total |
|---|--------------------|------------|------------|------------|------------|--------------------|
| Wastewater Treatment Facility Phased Reconstruction | \$3,000,000 | \$0 | \$0 | \$0 | \$0 | \$3,000,000 |
| Wastewater Main Line Replacement | \$620,000 | \$0 | \$0 | \$0 | \$0 | \$620,000 |
| Sewer Lift Station Replacements | \$400,000 | \$0 | \$0 | \$0 | \$0 | \$400,000 |
| Inflow and Infiltration (I/I) Reduction | \$280,000 | \$0 | \$0 | \$0 | \$0 | \$280,000 |
| Total Summary of Requests | \$4,300,000 | \$0 | \$0 | \$0 | \$0 | \$4,300,000 |

Inflow and Infiltration (I/I) Reduction

Overview

| | |
|----------------------------------|------------------------------------|
| Request Owner | Holly Ellis, Public Works Director |
| Department | Wastewater Capital Projects |
| Type | Capital Improvement |
| Estimated Start Date | 10/1/2025 |
| Estimated Completion Date | 09/30/2026 |

Description

This project will rehabilitate and replace manholes and sanitary sewer lateral connections on the mainline, to reduce inflow and infiltration (I/I). This project includes construction efforts. Funding for this project is from the Wastewater Fund.

Details

Reason/Benefit to Community: Responsive Government **Type of Project:** Improvement

Capital Cost

| | | |
|---------------|--------------------------|---------------|
| FY2026 Budget | Total Budget (all years) | Project Total |
| \$280K | \$280K | \$280K |

Detailed Breakdown

| Category | FY2026 Requested | Total |
|--------------------------|------------------|------------------|
| Construction/Maintenance | \$280,000 | \$280,000 |
| Total | \$280,000 | \$280,000 |

Funding Sources

| | | |
|---------------|--------------------------|---------------|
| FY2026 Budget | Total Budget (all years) | Project Total |
| \$280K | \$280K | \$280K |

Detailed Breakdown

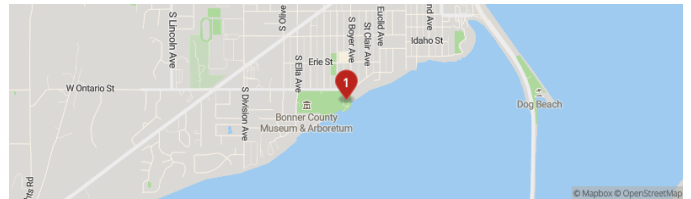
| Category | FY2026 <i>Requested</i> | Total |
|-----------------|----------------------------|------------------|
| Wastewater Fund | \$280,000 | \$280,000 |
| Total | \$280,000 | \$280,000 |

Sewer Lift Station Replacements

Overview

| | |
|----------------------------------|-----------------------------|
| Request Owner | Erik Bush, Project Manager |
| Department | Wastewater Capital Projects |
| Type | Capital Improvement |
| Estimated Start Date | 10/1/2025 |
| Estimated Completion Date | 09/30/2026 |

Project Location



Description

This project will design lift station improvements at the S Boyer Lift Station, as identified in the 2023 Collection System Evaluation plan.

The funding for this project is from the City's wastewater fund.

Details

Reason/Benefit to Community: Responsive Government, Sustainable Environment

Type of Project: Improvement

Capital Cost

| | | |
|---------------|--------------------------|---------------|
| FY2026 Budget | Total Budget (all years) | Project Total |
| \$400K | \$400K | \$400K |

Detailed Breakdown

| Category | FY2026 Requested | Total |
|--------------|------------------|------------------|
| Design | \$400,000 | \$400,000 |
| Total | \$400,000 | \$400,000 |

Funding Sources

| | | |
|---------------|--------------------------|---------------|
| FY2026 Budget | Total Budget (all years) | Project Total |
| \$400K | \$400K | \$400K |

Detailed Breakdown

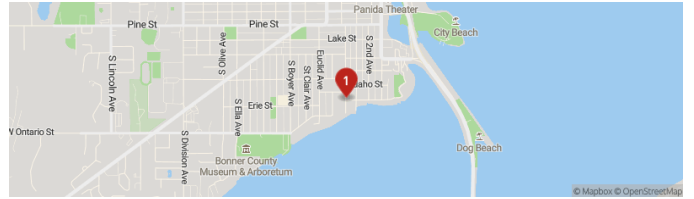
| Category | FY2026 <i>Requested</i> | Total |
|-----------------|----------------------------|------------------|
| Wastewater Fund | \$400,000 | \$400,000 |
| Total | \$400,000 | \$400,000 |

Wastewater Main Line Replacement

Overview

| | |
|----------------------------------|-----------------------------|
| Request Owner | Erik Bush, Project Manager |
| Department | Wastewater Capital Projects |
| Type | Capital Improvement |
| Estimated Start Date | 10/1/2025 |
| Estimated Completion Date | 09/30/2026 |

Project Location



Description

This routine maintenance project will rehabilitate and replace aging sewer mainlines, as identified in the 2023 Collection System Evaluation. In FY25, this project will include:

- Design and construction to rehabilitate and replace the sewer mainline on Pacific Ave, between Huron to Third St.
- Survey and design for the following year's sewer mainline project.

The funding for this project is from the Wastewater Fund.

Details

Reason/Benefit to Community: Responsive Government, Sustainable Environment

Type of Project: Improvement

Capital Cost

| | | |
|---------------|--------------------------|---------------|
| FY2026 Budget | Total Budget (all years) | Project Total |
| \$620K | \$620K | \$620K |

Detailed Breakdown

| Category | FY2026 Requested | Total |
|--------------------------|------------------|------------------|
| Construction/Maintenance | \$600,000 | \$600,000 |
| Planning | \$20,000 | \$20,000 |
| Total | \$620,000 | \$620,000 |

Funding Sources

| | | |
|---------------|--------------------------|---------------|
| FY2026 Budget | Total Budget (all years) | Project Total |
| \$620K | \$620K | \$620K |

Detailed Breakdown

| Category | FY2026 <i>Requested</i> | Total |
|-----------------|----------------------------|------------------|
| Wastewater Fund | \$620,000 | \$620,000 |
| Total | \$620,000 | \$620,000 |

Wastewater Treatment Facility Phased Reconstruction

Overview

| | |
|----------------------------------|------------------------------------|
| Request Owner | Holly Ellis, Public Works Director |
| Department | Wastewater Capital Projects |
| Type | Capital Improvement |
| Estimated Start Date | 09/30/2024 |
| Estimated Completion Date | 09/30/2026 |

Project Location



Description

This project will begin the design for reconstruction of the Wastewater Treatment Facility. It will also construct bridge improvements including replacement of the screw presses in the solids handling building. Funding for this project is from the Wastewater Fund.

Details

Reason/Benefit to Community: Responsive Government

Type of Project: Improvement

Capital Cost

| | | |
|---------------|--------------------------|---------------|
| FY2026 Budget | Total Budget (all years) | Project Total |
| \$3M | \$3M | \$3M |

Detailed Breakdown

| Category | FY2026 Requested | Total |
|--------------------------|--------------------|--------------------|
| Engineering | \$2,000,000 | \$2,000,000 |
| Construction/Maintenance | \$1,000,000 | \$1,000,000 |
| Total | \$3,000,000 | \$3,000,000 |

Funding Sources

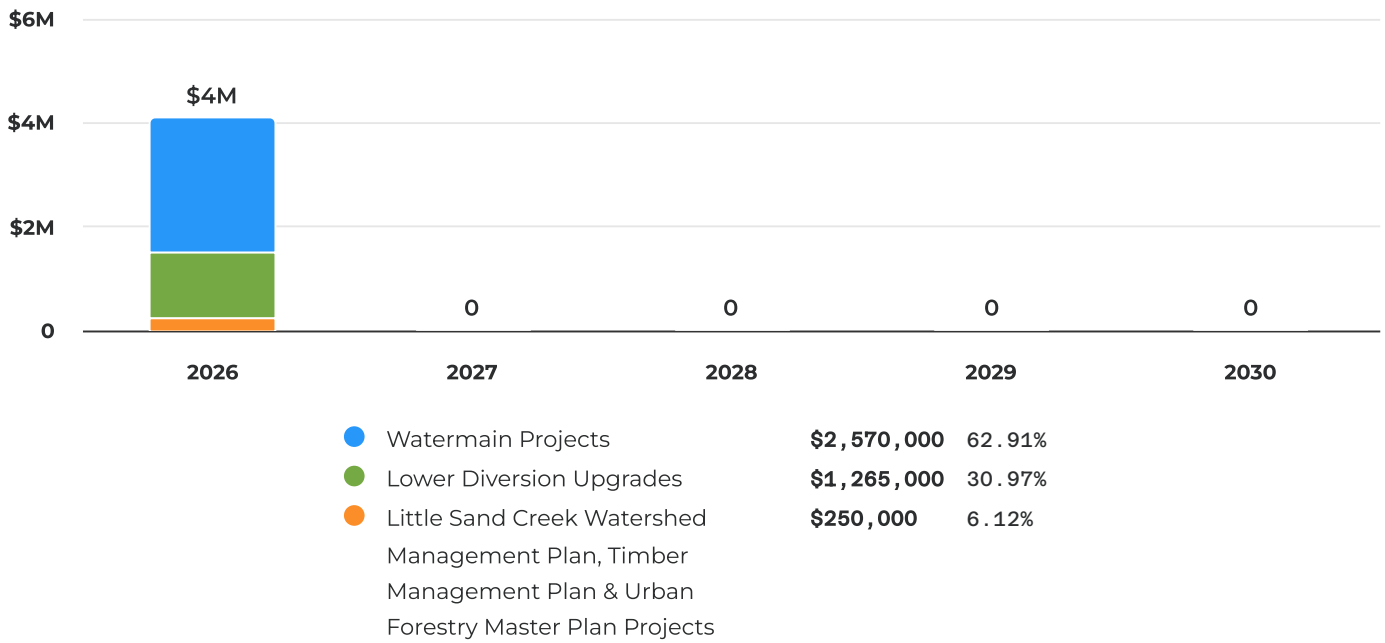
| | | |
|---------------|--------------------------|---------------|
| FY2026 Budget | Total Budget (all years) | Project Total |
| \$3M | \$3M | \$3M |

Detailed Breakdown

| Category | FY2026 <i>Requested</i> | Total |
|-----------------|----------------------------|--------------------|
| Wastewater Fund | \$3,000,000 | \$3,000,000 |
| Total | \$3,000,000 | \$3,000,000 |

Water Capital Projects

FY26 - FY30 Water Capital Projects Projects



Summary of Requests

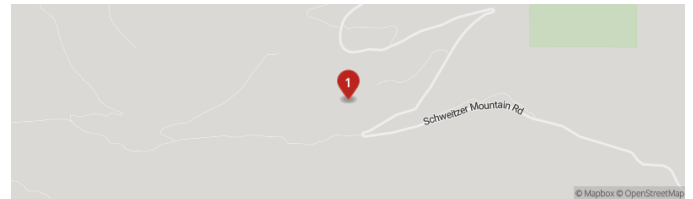
| Category | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total |
|---|--------------------|------------|------------|------------|------------|--------------------|
| Watermain Projects | \$2,570,000 | \$0 | \$0 | \$0 | \$0 | \$2,570,000 |
| Lower Diversion Upgrades | \$1,265,000 | \$0 | \$0 | \$0 | \$0 | \$1,265,000 |
| Little Sand Creek Watershed Management Plan, Timber Management Plan & Urban Forestry Master Plan Projects | \$250,000 | \$0 | \$0 | \$0 | \$0 | \$250,000 |
| Total Summary of Requests | \$4,085,000 | \$0 | \$0 | \$0 | \$0 | \$4,085,000 |

Little Sand Creek Watershed Management Plan, Timber Management Plan & Urban Forestry Master Plan Projects

Overview

| | |
|----------------------------------|----------------------------|
| Request Owner | Erik Bush, Project Manager |
| Department | Water Capital Projects |
| Type | Capital Improvement |
| Estimated Start Date | 10/2/2023 |
| Estimated Completion Date | 12/31/2026 |

Project Location



Description

This budget allocation will be used on priority projects that enhance watershed protection and are identified in the following related master plans:

- 2019 City of Sandpoint Timber Management Plan,
- 2021 Little Sand Creek Watershed Management Plan,
- 2022 Little Sand Creek Watershed Recreation Plan, and
- 2022 Urban Forestry Management Plan.

The project scope and scale will be focused on timber and forest management, erosion and drainage improvements, noxious weed management, updated regulatory signage, and restoration projects on City of Sandpoint parcels within the Little Sand Creek Watershed. City Staff from both Public Works and Parks and Recreation Planning Divisions will partner on implementing these projects to ensure that they concur with City Council adopted plans referenced above.

Links to all City of Sandpoint Master Plans are found here: <https://www.sandpointidaho.gov/your-government/master-plans>

Details

Reason/Benefit to Community: The 2022 to 2027 Strategic Plan Priorities or "pillars" that relate to this project include: responsive government; resilient economy, vibrant culture, sustainable environment, and livable community.

Type of Project: New Construction

Capital Cost

| | | |
|---------------|--------------------------|---------------|
| FY2026 Budget | Total Budget (all years) | Project Total |
| \$250K | \$250K | \$250K |

Detailed Breakdown

| Category | FY2026 <i>Requested</i> | Total |
|--------------------------|----------------------------|------------------|
| Construction/Maintenance | \$250,000 | \$250,000 |
| Total | \$250,000 | \$250,000 |

Funding Sources

| | | |
|---------------|--------------------------|---------------|
| FY2026 Budget | Total Budget (all years) | Project Total |
| \$250K | \$250K | \$250K |

Detailed Breakdown

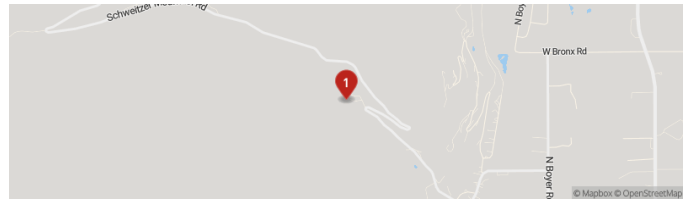
| Category | FY2026 <i>Requested</i> | Total |
|--------------|----------------------------|------------------|
| Water Fund | \$250,000 | \$250,000 |
| Total | \$250,000 | \$250,000 |

Lower Diversion Upgrades

Overview

| | |
|----------------------------------|------------------------------------|
| Request Owner | Holly Ellis, Public Works Director |
| Department | Water Capital Projects |
| Type | Capital Improvement |
| Estimated Start Date | 10/1/2024 |
| Estimated Completion Date | 09/30/2026 |

Project Location



Description

This project will design and construct slope stabilization improvements at the lower diversion dam, as identified in the Water System Master Plan. Following structural evaluations of the upper diversion slide gate and overflow weir, the diversion structure will be reconstructed. Other improvements include installation of grating and screens and replacement of gates. Funding for this project is by the Water Fund.

Details

Reason/Benefit to Community: Responsive Government

Type of Project: Improvement

Capital Cost

| | | |
|----------------|--------------------------|----------------|
| FY2026 Budget | Total Budget (all years) | Project Total |
| \$1.27M | \$1.27M | \$1.27M |

Detailed Breakdown

| Category | FY2026 Requested | Total |
|--------------------------|--------------------|--------------------|
| Construction/Maintenance | \$1,190,000 | \$1,190,000 |
| Design | \$75,000 | \$75,000 |
| Total | \$1,265,000 | \$1,265,000 |

Funding Sources

FY2026 Budget
\$1.27M

Total Budget (all years)
\$1.27M

Project Total
\$1.27M

Detailed Breakdown

| Category | FY2026 <i>Requested</i> | Total |
|--------------|----------------------------|--------------------|
| Water Fund | \$1,265,000 | \$1,265,000 |
| Total | \$1,265,000 | \$1,265,000 |

Watermain Projects

Overview

| | |
|----------------------------------|------------------------------------|
| Request Owner | Holly Ellis, Public Works Director |
| Department | Water Capital Projects |
| Type | Capital Improvement |
| Estimated Start Date | 10/1/2025 |
| Estimated Completion Date | 09/30/2026 |

Project Location



Description

This ongoing project maintains Sandpoint's water distribution system by replacing aging infrastructure. The aging, coal-tar lined watermain within Woodland Drive, between Great Northern Road and N Boyer Road, and along N Boyer Ave will be replaced. Efforts for this project include survey, design, and construction. Funding for this project is from the Water Fund.

Details

Reason/Benefit to Community: Responsive Government, Sustainable Environment

Type of Project: Improvement

Capital Cost

| | | |
|----------------|--------------------------|----------------|
| FY2026 Budget | Total Budget (all years) | Project Total |
| \$2.57M | \$2.57M | \$2.57M |

Detailed Breakdown

| Category | FY2026 Requested | Total |
|-------------------------------|--------------------|--------------------|
| Equipment/Vehicle/Furnishings | \$2,000,000 | \$2,000,000 |
| Design | \$550,000 | \$550,000 |
| Planning | \$20,000 | \$20,000 |
| Total | \$2,570,000 | \$2,570,000 |

Funding Sources

FY2026 Budget
\$2.57M

Total Budget (all years)
\$2.57M

Project Total
\$2.57M

Detailed Breakdown

| Category | FY2026 <i>Requested</i> | Total |
|--------------|----------------------------|--------------------|
| Water Fund | \$2,570,000 | \$2,570,000 |
| Total | \$2,570,000 | \$2,570,000 |

No: 25-
Date: August 20, 2025

RESOLUTION
OF THE CITY COUNCIL
CITY OF SANDPOINT

TITLE: CERTIFYING THE AMOUNT OF FORGONE INCREASE TO BE INCLUDED IN FISCAL YEAR 2026 BUDGET

WHEREAS: Under Idaho Code, taxing districts may choose to levy taxes less than the maximum amount allowed by law, which amount not levied is referred to as the forgone amount;

WHEREAS: Pursuant to Idaho Code § 63-802, in any subsequent year, following the district's notice of intent to recover and use forgone monies and a duly-noticed public hearing, a taxing district may recover the forgone increase with a resolution that states the amount of forgone increase to be budgeted and the specific purpose for which the forgone amount will be used; and

WHEREAS: During their July 9, 2025, meeting, Sandpoint City Council declared their intent to use forgone levying authority and scheduled a public hearing for August 20, 2025, in conjunction with the City's annual budget hearing.

NOW THEREFORE, BE IT RESOLVED THAT: Following a duly-noticed public hearing held August 20, 2025, Sandpoint City Council hereby certifies \$54,783 as the amount of forgone increase to be included in the FY2026 budget, for the purpose of funding public safety vehicles.

BE IT FURTHER RESOLOVED THAT: Pursuant to Idaho Code § 63-802(e), upon adoption of this resolution, the City Clerk shall provide a copy to the Bonner County Clerk and Idaho State Tax Commission.

Jeremy Grimm, Mayor

ATTEST:

Melissa Ward, City Clerk