



City of Sidney, MT
Budget and Finance Committee Meeting
May 08, 2023 12:00 PM
115 2nd Street SE | Sidney, MT 59270

The City Council meetings are open to the public attending in person, with masks encouraged when social distancing cannot be accomplished. If the public does not wish to participate in person, they are also invited to participate via a Zoom meeting. You can participate via phone:

Meeting ID: 879 4086 9849 Passcode: 4332809 Call: 1-346-248-7799

1. New Business

[a.](#) FY2023-24 Payroll Budget

Fund/Account	FY22-23 PR	8%	Increase	7%	Increase	6%	Increase	5%	Increase	4%	Increase	3%	Increase	2%	Increase
Comm & Spec Bodies	\$ 24,376.00	\$ 24,376.00	\$ -	\$ 24,376.00	\$ -	\$ 24,376.00	\$ -	\$ 24,376.00	\$ -	\$ 24,376.00	\$ -	\$ 24,376.00	\$ -	\$ 24,376.00	\$ -
Executive	\$ 26,922.00	\$ 26,922.00	\$ -	\$ 26,922.00	\$ -	\$ 26,922.00	\$ -	\$ 26,922.00	\$ -	\$ 26,922.00	\$ -	\$ 26,922.00	\$ -	\$ 26,922.00	\$ -
Treasurer	\$ 27,393.00	\$ 29,018.00	\$ 1,625.00	\$ 28,752.00	\$ 1,359.00	\$ 28,486.00	\$ 1,093.00	\$ 28,221.00	\$ 828.00	\$ 27,955.00	\$ 562.00	\$ 27,689.00	\$ 296.00	\$ 27,423.00	\$ 30.00
Clerk	\$ 27,393.00	\$ 29,018.00	\$ 1,625.00	\$ 28,752.00	\$ 1,359.00	\$ 28,486.00	\$ 1,093.00	\$ 28,221.00	\$ 828.00	\$ 27,955.00	\$ 562.00	\$ 27,689.00	\$ 296.00	\$ 27,423.00	\$ 30.00
Police	\$ 1,142,414.00	\$ 1,221,517.00	\$ 79,103.00	\$ 1,210,977.00	\$ 68,563.00	\$ 1,200,437.00	\$ 58,023.00	\$ 1,189,897.00	\$ 47,483.00	\$ 1,179,356.00	\$ 36,942.00	\$ 1,168,816.00	\$ 26,402.00	\$ 1,158,276.00	\$ 15,862.00
Fire Protection	\$ 42,975.00	\$ 46,599.00	\$ 3,624.00	\$ 46,207.00	\$ 3,232.00	\$ 45,815.00	\$ 2,840.00	\$ 45,423.00	\$ 2,448.00	\$ 45,031.00	\$ 2,056.00	\$ 44,639.00	\$ 1,664.00	\$ 44,247.00	\$ 1,272.00
Building Inspection	\$ 51,993.00	\$ 56,301.00	\$ 4,308.00	\$ 55,820.00	\$ 3,827.00	\$ 55,338.00	\$ 3,345.00	\$ 54,857.00	\$ 2,864.00	\$ 54,376.00	\$ 2,383.00	\$ 53,895.00	\$ 1,902.00	\$ 53,413.00	\$ 1,420.00
Parks	\$ 125,560.00	\$ 153,299.00	\$ 27,739.00	\$ 152,696.00	\$ 27,136.00	\$ 152,094.00	\$ 26,534.00	\$ 151,492.00	\$ 25,932.00	\$ 150,889.00	\$ 25,329.00	\$ 150,287.00	\$ 24,727.00	\$ 149,685.00	\$ 24,125.00
Pool	\$ 84,577.00	\$ 96,501.00	\$ 11,924.00	\$ 96,412.00	\$ 11,835.00	\$ 96,323.00	\$ 11,746.00	\$ 96,234.00	\$ 11,657.00	\$ 96,145.00	\$ 11,568.00	\$ 96,055.00	\$ 11,478.00	\$ 95,966.00	\$ 11,389.00
PERS	\$ 257,718.00	\$ 272,709.00	\$ 14,991.00	\$ 271,182.00	\$ 13,464.00	\$ 269,656.00	\$ 11,938.00	\$ 268,129.00	\$ 10,411.00	\$ 266,603.00	\$ 8,885.00	\$ 265,077.00	\$ 7,359.00	\$ 263,550.00	\$ 5,832.00
Group Health	\$ 234,321.00	\$ 347,361.00	\$ 113,040.00	\$ 347,361.00	\$ 113,040.00	\$ 347,361.00	\$ 113,040.00	\$ 347,361.00	\$ 113,040.00	\$ 347,361.00	\$ 113,040.00	\$ 347,361.00	\$ 113,040.00	\$ 347,361.00	\$ 113,040.00
Streets	\$ 220,004.00	\$ 253,445.00	\$ 33,441.00	\$ 251,905.00	\$ 31,901.00	\$ 250,364.00	\$ 30,360.00	\$ 248,823.00	\$ 28,819.00	\$ 247,282.00	\$ 27,278.00	\$ 245,742.00	\$ 25,738.00	\$ 244,201.00	\$ 24,197.00
Ice & Snow	\$ 105,609.00	\$ 123,401.00	\$ 17,792.00	\$ 122,570.00	\$ 16,961.00	\$ 121,739.00	\$ 16,130.00	\$ 120,908.00	\$ 15,299.00	\$ 120,076.00	\$ 14,467.00	\$ 119,245.00	\$ 13,636.00	\$ 118,414.00	\$ 12,805.00
Water	\$ 397,385.00	\$ 473,802.00	\$ 76,417.00	\$ 470,353.00	\$ 72,968.00	\$ 466,904.00	\$ 69,519.00	\$ 463,455.00	\$ 66,070.00	\$ 460,005.00	\$ 62,620.00	\$ 456,556.00	\$ 59,171.00	\$ 453,107.00	\$ 55,722.00
Sewer	\$ 472,207.00	\$ 542,919.00	\$ 70,712.00	\$ 539,658.00	\$ 67,451.00	\$ 536,398.00	\$ 64,191.00	\$ 533,137.00	\$ 60,930.00	\$ 529,877.00	\$ 57,670.00	\$ 526,616.00	\$ 54,409.00	\$ 523,355.00	\$ 51,148.00
Garbage	\$ 573,277.00	\$ 651,661.00	\$ 78,384.00	\$ 646,752.00	\$ 73,475.00	\$ 641,843.00	\$ 68,566.00	\$ 636,934.00	\$ 63,657.00	\$ 632,025.00	\$ 58,748.00	\$ 627,116.00	\$ 53,839.00	\$ 622,207.00	\$ 48,930.00
Sweeping	\$ 135,151.00	\$ 148,182.00	\$ 13,031.00	\$ 147,176.00	\$ 12,025.00	\$ 146,170.00	\$ 11,019.00	\$ 145,165.00	\$ 10,014.00	\$ 144,159.00	\$ 9,008.00	\$ 143,153.00	\$ 8,002.00	\$ 142,147.00	\$ 6,996.00
Total:	\$ 3,949,275.00		\$ 547,756.00		\$ 518,596.00		\$ 489,437.00		\$ 460,280.00		\$ 431,118.00		\$ 401,959.00		\$ 372,798.00
General Fund/Mill Levy Total:	\$ 2,045,642.00		\$ 257,979.00		\$ 243,815.00		\$ 229,652.00		\$ 215,491.00		\$ 201,327.00		\$ 187,164.00		\$ 173,000.00