



City of Sidney, MT  
Budget and Finance Committee Meeting  
November 28, 2023 12:30 PM  
115 2nd Street SE | Sidney, MT 59270

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The City Council meetings are open to the public attending in person, with masks encouraged when social distancing cannot be accomplished. If the public does not wish to participate in person, they are also invited to participate via a Zoom meeting. You can participate via phone:

Meeting ID: 830 8746 7848    Passcode: 432809    Call: 1-346-248-7799

1. New Business

[a.](#) HB 355 SLIPA Grant-Solicit for Projects

[b.](#) FY22-23 Budget Amendment

# State-Local Infrastructure Partnership Act of 2023

## House Bill 355 (HB355) City and Town Allocation of Funding Amounts

| Cities and Towns over 10,000 <sup>1</sup> | Population | Eligible HB 355 |           | <sup>3</sup> Match must be local cash equal to no less than 25% of the total project cost |
|---|------------|-----------------|-----------|---|
|   |            | Distribution    |           |   |
| Belgrade city, Montana                    | 10,460     | \$              | 127,179   |   |
| Billings city, Montana                    | 117,116    | \$              | 1,408,525 |   |
| Bozeman city, Montana                     | 53,293     | \$              | 612,301   |   |
| Butte-Silver Bow (balance), Montana       | 31,590     | \$              | 466,724   |   |
| Great Falls city, Montana                 | 60,442     | \$              | 755,461   |   |
| Helena city, Montana                      | 32,091     | \$              | 458,775   |   |
| Kalispell city, Montana                   | 24,558     | \$              | 313,674   |   |
| Missoula city, Montana                    | 73,489     | \$              | 857,361   |   |
|   | 403,039    | \$              | 5,000,000 |   |

| Cities and Towns less than 10,000 <sup>1</sup> | Population | Eligible HB 355 |         | <sup>3</sup> Match must be local cash equal to no less than 25% of the total project cost |
|--|------------|-----------------|---------|---|
|  |            | Distribution    |         |   |
| Alberton town, Montana                         | 452        | \$              | 37,990  |   |
| Anaconda-Deer Lodge County, Montana            | 6,289      | \$              | 401,934 |   |
| Bainville town, Montana                        | 271        | \$              | 39,940  |   |
| Baker city, Montana                            | 1,802      | \$              | 165,704 |   |
| Bearcreek town, Montana                        | 91         | \$              | 12,430  |   |
| Belt town, Montana                             | 510        | \$              | 43,608  |   |
| Big Sandy town, Montana                        | 605        | \$              | 71,672  |   |
| Big Timber city, Montana                       | 1,650      | \$              | 148,828 |   |
| Boulder city, Montana                          | 1,201      | \$              | 110,481 |   |
| Bridger town, Montana                          | 662        | \$              | 64,566  |   |
| Broadus town, Montana                          | 456        | \$              | 51,370  |   |
| Broadview town, Montana                        | 139        | \$              | 18,852  |   |
| Browning town, Montana                         | 1,018      | \$              | 74,255  |   |
| Cascade town, Montana                          | 600        | \$              | 64,284  |   |
| Chester town, Montana                          | 847        | \$              | 87,349  |   |
| Chinook city, Montana                          | 1,185      | \$              | 111,799 |   |
| Choteau city, Montana                          | 1,721      | \$              | 175,454 |   |
| Circle town, Montana                           | 591        | \$              | 71,145  |   |
| Clyde Park town, Montana                       | 332        | \$              | 37,013  |   |
| Colstrip city, Montana                         | 2,096      | \$              | 159,833 |   |
| Columbia Falls city, Montana                   | 5,308      | \$              | 359,193 |   |
| Columbus town, Montana                         | 1,857      | \$              | 164,129 |   |
| Conrad city, Montana                           | 2,318      | \$              | 198,671 |   |
| Culbertson town, Montana                       | 753        | \$              | 73,475  |   |
| Cut Bank city, Montana                         | 3,056      | \$              | 227,255 |   |
| Darby town, Montana                            | 783        | \$              | 58,394  |   |
| Deer Lodge city, Montana                       | 2,938      | \$              | 250,971 |   |
| Denton town, Montana                           | 205        | \$              | 32,865  |   |
| Dillon city, Montana                           | 3,880      | \$              | 294,368 |   |
| Dodson town, Montana                           | 125        | \$              | 19,800  |   |
| Drummond town, Montana                         | 272        | \$              | 25,594  |   |
| Dutton town, Montana                           | 303        | \$              | 39,028  |   |
| East Helena city, Montana                      | 1,944      | \$              | 168,252 |   |
| Ekalaka town, Montana                          | 399        | \$              | 48,093  |   |
| Ennis town, Montana                            | 917        | \$              | 83,336  |   |
| Eureka town, Montana                           | 1,380      | \$              | 117,479 |   |
| Fairfield town, Montana                        | 759        | \$              | 64,500  |   |

| Cities and Towns less than 10,000 <sup>1</sup> | Population | Eligible HB<br>355 |         | <sup>3</sup> Match must be local<br>cash equal to no less<br>than 25% of the total<br>project cost |
|--|------------|--------------------|---------|--|
|  |            | Distribution       |         |  |
| Fairview town, Montana                         | 896        | \$                 | 90,966  |  |
| Flaxville town, Montana                        | 63         | \$                 | 12,545  |  |
| Forsyth city, Montana                          | 1,647      | \$                 | 162,057 |  |
| Fort Benton city, Montana                      | 1,449      | \$                 | 160,376 |  |
| Fort Peck town, Montana                        | 239        | \$                 | 43,183  |  |
| Froid town, Montana                            | 195        | \$                 | 33,418  |  |
| Fromberg town, Montana                         | 392        | \$                 | 34,583  |  |
| Geraldine town, Montana                        | 207        | \$                 | 37,807  |  |
| Glasgow city, Montana                          | 3,202      | \$                 | 241,283 |  |
| Glendive city, Montana                         | 4,873      | \$                 | 361,089 |  |
| Grass Range town, Montana                      | 110        | \$                 | 16,610  |  |
| Hamilton city, Montana                         | 4,659      | \$                 | 327,843 |  |
| Hardin city, Montana                           | 3,818      | \$                 | 281,820 |  |
| Harlem city, Montana                           | 769        | \$                 | 67,623  |  |
| Harlowton city, Montana                        | 955        | \$                 | 93,057  |  |
| Havre city, Montana                            | 9,362      | \$                 | 619,346 |  |
| Hingham town, Montana                          | 131        | \$                 | 22,238  |  |
| Hobson city, Montana                           | 179        | \$                 | 29,284  |  |
| Hot Springs town, Montana                      | 557        | \$                 | 62,274  |  |
| Hysham town, Montana                           | 276        | \$                 | 36,928  |  |
| Ismay town, Montana                            | 17         | \$                 | 11,088  |  |
| Joliet town, Montana                           | 577        | \$                 | 43,025  |  |
| Jordan town, Montana                           | 356        | \$                 | 45,554  |  |
| Judith Gap city, Montana                       | 110        | \$                 | 21,595  |  |
| Kevin town, Montana                            | 154        | \$                 | 30,187  |  |
| Laurel city, Montana                           | 7,222      | \$                 | 488,448 |  |
| Lavina town, Montana                           | 136        | \$                 | 22,451  |  |
| Lewistown city, Montana                        | 5,952      | \$                 | 474,040 |  |
| Libby city, Montana                            | 2,775      | \$                 | 231,304 |  |
| Lima town, Montana                             | 212        | \$                 | 34,201  |  |
| Livingston city, Montana                       | 8,040      | \$                 | 583,626 |  |
| Lodge Grass town, Montana                      | 441        | \$                 | 42,265  |  |
| Malta city, Montana                            | 1,860      | \$                 | 165,028 |  |
| Manhattan town, Montana                        | 2,086      | \$                 | 167,175 |  |
| Medicine Lake town, Montana                    | 244        | \$                 | 37,174  |  |
| Melstone town, Montana                         | 126        | \$                 | 20,741  |  |
| Miles City city, Montana                       | 8,354      | \$                 | 640,628 |  |
| Moore town, Montana                            | 194        | \$                 | 29,145  |  |
| Nashua town, Montana                           | 301        | \$                 | 45,495  |  |
| Neihart town, Montana                          | 43         | \$                 | 11,597  |  |
| Opheim town, Montana                           | 75         | \$                 | 20,740  |  |
| Outlook town, Montana                          | 84         | \$                 | 16,575  |  |
| Philipsburg town, Montana                      | 841        | \$                 | 91,732  |  |
| Pinesdale town, Montana                        | 805        | \$                 | 67,461  |  |
| Plains town, Montana                           | 1,106      | \$                 | 87,857  |  |
| Plentywood city, Montana                       | 1,669      | \$                 | 145,853 |  |
| Plevna town, Montana                           | 179        | \$                 | 24,701  |  |
| Polson city, Montana                           | 5,148      | \$                 | 384,978 |  |
| Poplar city, Montana                           | 758        | \$                 | 60,944  |  |
| Red Lodge city, Montana                        | 2,257      | \$                 | 209,061 |  |
| Rexford town, Montana                          | 78         | \$                 | 7,794   |  |
| Richey town, Montana                           | 164        | \$                 | 27,799  |  |
| Ronan city, Montana                            | 1,955      | \$                 | 151,417 |  |
| Roundup city, Montana                          | 1,742      | \$                 | 173,346 |  |
| Ryegate town, Montana                          | 223        | \$                 | 31,819  |  |
| Saco town, Montana                             | 159        | \$                 | 30,005  |  |

| Cities and Towns less than 10,000 <sup>1</sup> | Population | Eligible HB<br>355<br>Distribution | ** Match must be<br>local cash equal to no<br>less than 25% of the<br>total project cost |
|--|------------|------------------------------------|--|
| Scobey city, Montana                           | 999        | \$ 106,212                         |  |
| Shelby city, Montana                           | 3,169      | \$ 312,937                         |  |
| Sheridan town, Montana                         | 694        | \$ 57,558                          |  |
| Sidney city, Montana                           | 6,346      | \$ 463,223                         | \$154,407.67 = \$617,630.67  |
| St. Ignatius town, Montana                     | 768        | \$ 61,089                          |  |
| Stanford town, Montana                         | 403        | \$ 49,875                          |  |
| Stevensville town, Montana                     | 2,002      | \$ 140,344                         |  |
| Sunburst town, Montana                         | 333        | \$ 62,504                          |  |
| Superior town, Montana                         | 830        | \$ 85,702                          |  |
| Terry town, Montana                            | 562        | \$ 93,445                          |  |
| Thompson Falls city, Montana                   | 1,336      | \$ 124,342                         |  |
| Three Forks city, Montana                      | 1,989      | \$ 172,755                         |  |
| Townsend city, Montana                         | 1,787      | \$ 138,526                         |  |
| Troy city, Montana                             | 797        | \$ 69,918                          |  |
| Twin Bridges town, Montana                     | 330        | \$ 35,026                          |  |
| Valier town, Montana                           | 530        | \$ 84,643                          |  |
| Virginia City town, Montana                    | 219        | \$ 44,924                          |  |
| Walkerville town, Montana                      | 639        | \$ 83,010                          |  |
| West Yellowstone town, Montana                 | 1,272      | \$ 103,850                         |  |
| Westby town, Montana                           | 167        | \$ 23,995                          |  |
| White Sulphur Springs city, Montana            | 955        | \$ 111,855                         |  |
| Whitefish city, Montana                        | 7,751      | \$ 586,267                         |  |
| Whitehall town, Montana                        | 1,006      | \$ 83,766                          |  |
| Wibaux town, Montana                           | 462        | \$ 62,145                          |  |
| Winifred town, Montana                         | 172        | \$ 27,823                          |  |
| Winnett town, Montana                          | 188        | \$ 36,797                          |  |
| Wolf Point city, Montana                       | 2,517      | \$ 192,382                         |  |
|  | 178,360    | \$ 15,000,000                      |  |

<sup>1</sup> Listed in alphabetical order

<sup>2</sup> If the estimated project cost exceeds this amount, the difference will be paid by the local government

<sup>3</sup> Match must be local cash equal to no less than 25% of the total project cost



## HB 355

# The State-Local Infrastructure Partnership Act of 2023 (“SLIPA”)

## Application and Guidelines

Incorporated Cities and Towns must: (i) solicit and accept applications for eligible projects by **December 31, 2023**; and (ii) make reasonable efforts to submit completed applications to the Department of Commerce by **March 30, 2024**.

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## The State-Local Infrastructure Partnership Act of 2023 (HB 355) Guidelines

In 2023, the Montana Legislature passed the State-Local Infrastructure Partnership Act of 2023 ("SLIPA"). For the biennium beginning July 1, 2023, there is appropriated \$20 million from the general fund to the Montana Department of Commerce ("Commerce") to distribute as grants to incorporated cities and towns for eligible local government infrastructure projects that fully comply with HB 355.

Commerce has adopted these Guidelines to provide additional information to eligible incorporated cities and towns. To the extent these Guidelines conflict with HB 355, the terms of HB 355 control.

### Purpose

The purpose of SLIPA is to fund the maintenance and repair of existing local government facilities on a partnership basis with the local government supplying a cash match.

### Eligibility

Eligible entities as defined by SLIPA are limited to incorporated cities and towns.

### Eligible Projects

Eligible entities may use allocated SLIPA funds to maintain or repair existing local government infrastructure, including:

- drinking water systems;
- wastewater treatment systems;
- fire suppression systems if independent of the drinking water systems,
- streets;
- roads;
- bridges;
- landfills;
- street lights;
- airports; and
- public grounds and buildings.

Allocated funds also may be used to expand existing water and wastewater treatment plants that are being operated at 90% of design capacity or greater.

Priority is given to projects that maintain or repair existing publicly owned drinking water systems, publicly owned wastewater treatment systems, and municipal fire suppression systems that are independent of a water system. If one of these systems is not submitted to Commerce, please provide details and rationale.

### Allocations and Required Match

#### Allocations:

Consistent with Section 11 of HB 355, Commerce has created a spreadsheet that identifies what amounts eligible incorporated cities and towns are entitled to receive under SLIPA. That spreadsheet is available at this [website](#).

**Match:**

A city or town is required to contribute a local cash match equal to no less than 25% of the total project cost. Local cash match is defined as revenue generated by the local government, including via its tax system. A local cash match cannot include in-kind contributions of goods or in-kind services.

**Limitations:**

A city or town that receives more than \$1 million in SLIPA funds cannot allocate more than one-third of the total grant per approved application. However, cities and towns in which the local government infrastructure has been significantly damaged by a natural disaster are not subject to this funding restriction.

**Application Submission and Award Process****Application Submission:**

The legislative body of a city or town shall solicit and accept applications for eligible projects on or before **December 31, 2023**. Next, the legislative body of the city or town is required to hold a public hearing on the applications for eligible projects it has received. Based on the information contained within those applications and information received at the public hearing, the legislative body must prepare a recommendation for funding in priority order and make reasonable efforts to transmit that recommendation to Commerce by **March 30, 2024**.

Commerce recommends that the legislative bodies document for their records: (i) the applications solicited and accepted; (ii) that a public hearing was held on those applications, with a summary of public comment received; and (iii) the funding recommendations made to Commerce.

Commerce shall review the legislative bodies' recommendations to determine whether their applications comply with Section 6 of HB 355. If the application does not comply, Commerce shall issue notice to the applicable applicant within 45 days of application receipt, if practicable.

Commerce may not substitute its judgment for that of the legislative body of the city or town and cannot revise the recommended priority list.

**File Transfer Service:**

To apply for grant funding, an applicant must upload the application to the State of Montana File Transfer Service (FTS). To access the FTS, an applicant must register with OKTA. To register with OKTA, go to the FTS [page](#) and select '[Register now!](#)' from the Login screen and follow the prompts. After registration, an applicant can access the FTS to upload the application for submission. Please see these [instructions](#) for additional help.

**Award Process:**

Once priority lists are received, Commerce will review and determine compliance with HB 355. Commerce shall issue notice to the applicable applicant within 45 days of application receipt, if practicable. A grant recipient's eligibility to receive SLIPA funds is dependent on the grant recipient's compliance with HB 355, especially Section 6 and 12.

The disbursement of grant funds for awarded projects are subject to grantee's completion, and submission to Commerce, of the following:

- I. a completed budget and implementation schedule for the project;
- II. a completed project management plan approved by Commerce;
- III. compliance with the auditing and reporting requirements provided in § 2-7-503, MCA, and an established financial accounting system that reasonably conforms to generally accepted accounting principles;
- IV. a completed contract with Commerce, a provision of which must document that local matching funds are available and committed to the project; and
- V. a certification that Grantee has obtained local, state, and federal permits and approvals.

**Reimbursement Basis for Grant Disbursements:**

Commerce shall disburse grants by reimbursement as grant recipients incur eligible project expenses in accordance with the terms of the contract. If actual project expenses are lower than the projected expense of the project, Commerce may, at its sole discretion, reduce the amount of grant funds provided to grant recipients in proportion to all the project funding sources.

**Project Reports and Completion Notices**

As required by Commerce and Section 10 of HB 355, grantees shall provide a quarterly progress report to Commerce identifying the following:

- I. submission of all permitting or licensing approval documents as applicable;
- II. work that has been undertaken on the project;
- III. the percentage of work completed;
- IV. the amount of funds expended to date;
- V. remaining funds;
- VI. a description of any significant problems; and
- VII. whether the project encountered any modification necessary to the scope of work, budget, or schedule.

Grantees also must submit a final report to Commerce at the completion of the project, which must include a statement attesting to the completion of the project that is signed by the project manager.

**Additional Considerations:**

Technical or planning documents are not required to be submitted with the application. However, applicants may include the development of these documents (necessary to complete the specific project activities that would be listed as the scope of work) in the project budget and implementation schedule. Any planning or technical documents must follow acceptable industry standards or follow Commerce's planning document templates.

**Project Management:**

The grantee is fully responsible for managing the project and ensuring that it is completed on time and within budget. If cost overruns occur, the cost of the overrun is the full and sole responsibility of the grantee. HB 355 does not authorize Commerce to provide supplemental grant funding to cover cost overruns.

**Project Completion:**

All grantees must be under contract with a general contractor or vendor by December 31, 2024. In cases in which an applicant has used all reasonable efforts to find a contractor for a project but has failed, the grantee may request a one-time, two-year extension based on project needs, which Commerce may approve at its discretion. Projects funded by SLIPA must be completed by December 31, 2027.

**Misappropriation or Diversion of Funds:**

In the event the grantee misappropriates or diverts any portion of the state grant or local government match to another use, the applicant will repay Commerce the misappropriated or diverted funds within 12 months of the date of notice from the state and pay a fine equal to 20% of the amount misappropriated or diverted to the state's general fund.



# THE STATE-LOCAL INFRASTRUCTURE PARTNERSHIP ACT (HB 355)

## APPLICATION INSTRUCTIONS

### Section I.

#### ALL SLIPA APPLICATIONS SUBMITTED TO COMMERCE MUST CONTAIN THE INFORMATION REQUIRED BY § 6 OF HB 355, INCLUDING:

1. Project Name: The name of the project for which the applicant is seeking a SLIPA grant.
2. Primary Contact: The name, title, mailing address, telephone number, and email address of the individual directly responsible for management of the project. An example of the manager of the project may include public works director or consulting engineer. The primary contact also must submit a resume that establishes the individual's qualifications and ability to manage the project.
3. Project Type: Check the box to indicate the project type requesting funding.
4. Description of Prospective Project: Provide a narrative description of the prospective project, including a description of:
  - I. the problems to be addressed;
  - II. the need to undertake the repairs;
  - III. how the proposed project is appropriate, cost effective, and a long-term solution; and
  - IV. a list of tasks to be undertaken
5. Non-Priority Project: HB 355 grants priority to projects that maintain or repair publicly owned drinking water systems, publicly owned wastewater treatment systems, and municipal fire suppression systems that are independent of a water system. If an application is for another type of local government infrastructure project, please detail why the application is requesting funding for an eligible project that is not prioritized by HB 355.
6. Required Documents:  
Please submit the following documents as attachments at the end of the application.
  - I. Maps and/or Google earth photos  
Provide a map or Google earth photo showing the project. Photographs documenting the nature of the problems are advisable.
  - II. Cost Estimates  
Complete the attached project budget and identify estimates of the total project cost. Cost estimates must be prepared by a licensed professional engineer or qualified contractor. Cost estimates also must show the total cost of the project and be itemized by the list of task elements to be completed.
  - III. Implementation Schedule  
Complete the attached implementation schedule and identify each step in the repair process starting with the preparation of bid documents through completion of work. Specific calendar dates are recommended.
  - IV. Local Cash Match Statement  
Provide a statement identifying **local cash match equal to no less than 25% of total project cost**. Local cash match is defined as revenue generated by the local government, including via its tax system. A local cash match cannot include in-kind contributions of goods or in-kind services.

- V. Resume  
Provide a copy of the project manager's resume attesting to the qualifications and ability to manage the project.
- VI. Evidence of a Public Hearing  
Provide documentation as evidence that a public hearing was held in compliance with HB 355. Documentation may include a copy of public advertising or notice, meeting agenda, meeting minutes, or sign-in sheets.
7. Attestation: An authorized project representative must sign an attestation of compliance with HB 355.
8. Certification: An authorized project representative must sign a statement that the information contained in the application is true.

# THE STATE-LOCAL INFRASTRUCTURE PARTNERSHIP ACT (HB 355) APPLICATION

## Section I

1. **Project Name:** \_\_\_\_\_
2. **Primary Contact:** \_\_\_\_\_ **Title:** \_\_\_\_\_
- Address:** \_\_\_\_\_ **City:** \_\_\_\_\_ **Zip Code:** \_\_\_\_\_
- Phone:** \_\_\_\_\_ **E-mail:** \_\_\_\_\_

The Primary Contact must submit a copy of their resume attesting to their qualifications and ability to manage the project.

### 3. Project Type: Must be for maintenance or repair of existing systems.

- |  |   |
|--|---|
| <input type="checkbox"/> Drinking Water  | <input type="checkbox"/> Airport  |
| <input type="checkbox"/> Wastewater Treatment                                    | <input type="checkbox"/> Public ground  |
| <input type="checkbox"/> Fire Suppression System (Independent of drinking water) | <input type="checkbox"/> Public building  |
| <input type="checkbox"/> Streets   | <input type="checkbox"/> Existing water and wastewater treatment plans that are being operated at 90% of design capacity or greater |
| <input type="checkbox"/> Roads   | <input type="checkbox"/> <i>Other</i> (please describe)   |
| <input type="checkbox"/> Bridge  |   |
| <input type="checkbox"/> Landfill  |   |

### 4. Description of Prospective Project

- a. Project summary and problems to be addressed (please provide narrative response):
- b. Explanation as to why the proposed project is appropriate, cost-effective, and a long-term solution to the problem:
- c. List of tasks to be completed and repairs needed (please provide narrative response):
- d. Explanation for non-priority Project (if applicable):

### 5. Required Documentation

Please submit the following documents as attachments at the end of the application, as required by Commerce and Section 6 of HB 355.

- I. Maps or Google Photos showing the Project;
- II. Cost Estimates;
- III. Time Schedule;
- IV. Local Cash Match Statement;
- V. Resume of Project Manager; and
- VI. Evidence of a Public Hearing.

Additional photos documenting problems/proposed solutions are recommended, but not required.

**6. Attestation**

The undersigned authorized representative hereby attests that the city or town: (a) solicited and accepted applications for eligible projects on or before December 31, 2023; (b) held a public hearing in compliance with HB 355, evidence of which has been submitted to Commerce; and (c) understands and agrees it must provide a minimum local cash match of 25% of the total project cost to receive funding.

|           |      |                        |
|-----------|------|------------------------|
| Signature | Date | Printed Name and Title |
|-----------|------|------------------------|

**7. Certification to Submit:**

The undersigned authorized representative hereby certifies that (a) the information set forth in this application is correct to the best of his/her knowledge; (b) s/he has received, read, and understood these guidelines and agrees to comply with all requirements imposed by HB 355; (c) the representatives of this proposal have authorized the submittal of this application; (d) s/he has the authority to act on behalf of the incorporated city or town on whose behalf s/he is submitting this application, and (e) agrees to comply with all applicable state or federal laws and statues associated with carrying out the project, including providing Commerce with all information required by HB 355, including the information required by Sections 10 and 12.

|           |      |                        |
|-----------|------|------------------------|
| Signature | Date | Printed Name and Title |
|-----------|------|------------------------|

**PROJECT BUDGET**

(Please modify the budget line items to best reflect specific project needs)

| ADMINISTRATION                         | Source: SLIPA | Source: Local Cash | Source: | TOTAL |
|--|---------------|--------------------|---------|-------|
|  |               |                    |         | \$0   |
|  |               |                    |         | \$0   |
|  |               |                    |         | \$0   |
|  |               |                    |         | \$0   |
|  |               |                    |         | \$0   |
|  |               |                    |         | \$0   |
| <b>TOTAL ADMINISTRATION</b>            | \$0           | \$0                | \$0     | \$0   |
| <b>CONSTRUCTION RELATED ACTIVITIES</b> |               |                    |         |       |
|  |               |                    |         | \$0   |
|  |               |                    |         | \$0   |
|  |               |                    |         | \$0   |
|  |               |                    |         | \$0   |
|  |               |                    |         | \$0   |
|  |               |                    |         | \$0   |
|  |               |                    |         | \$0   |
| <b>TOTAL ACTIVITY</b>                  | \$0           | \$0                | \$0     | \$0   |
| <b>TOTAL PROJECT BUDGET</b>            | \$0           | \$0                | \$0     | \$0   |

### IMPLEMENTATION SCHEDULE

(Please modify the implementation schedule tasks to best reflect specific project needs)  
 Quarterly Progress reports must be submitted to Commerce

| TASK (as applicable)                  | QUARTERS, 20YY |              |              |              | QUARTERS, 20YY |              |              |              |
|---------------------------------------|----------------|--------------|--------------|--------------|----------------|--------------|--------------|--------------|
|                                       | 1st<br>J F M   | 2nd<br>A M J | 3rd<br>J A S | 4th<br>O N D | 1st<br>J F M   | 2nd<br>A M J | 3rd<br>J A S | 4th<br>O N D |
| <b><u>START UP CONDITIONS</u></b>     |                |              |              |              |                |              |              |              |
| Completion of Section 12              |                |              |              |              |                |              |              |              |
| <b><u>PROJECT DESIGN</u></b>          |                |              |              |              |                |              |              |              |
| Commence Final Design                 |                |              |              |              |                |              |              |              |
| Complete Project Design               |                |              |              |              |                |              |              |              |
| Submit Plans to DEQ                   |                |              |              |              |                |              |              |              |
| Prepare Bid Documents                 |                |              |              |              |                |              |              |              |
| Finalize Acquisition                  |                |              |              |              |                |              |              |              |
| <b><u>PRE-CONSTRUCTION</u></b>        |                |              |              |              |                |              |              |              |
| Prepare Bid Documents                 |                |              |              |              |                |              |              |              |
| Complete relevant funding agreements  |                |              |              |              |                |              |              |              |
| Public Bid Advertisement              |                |              |              |              |                |              |              |              |
| Open Bids & Examine Proposals         |                |              |              |              |                |              |              |              |
| Select Contractor & Award Bid         |                |              |              |              |                |              |              |              |
| Conduct Pre-Const. Conference         |                |              |              |              |                |              |              |              |
| Issue Notice to Proceed to Contractor |                |              |              |              |                |              |              |              |
| <b><u>PROJECT CONSTRUCTION</u></b>    |                |              |              |              |                |              |              |              |
| Begin Construction                    |                |              |              |              |                |              |              |              |
| Monitor Construction Work             |                |              |              |              |                |              |              |              |
| Hold Const. Progress Meetings         |                |              |              |              |                |              |              |              |
| Final Inspection                      |                |              |              |              |                |              |              |              |
| <b><u>PROJECT CLOSE OUT</u></b>       |                |              |              |              |                |              |              |              |
| Project Completion Report             |                |              |              |              |                |              |              |              |
| Submit Final Certification            |                |              |              |              |                |              |              |              |



AN ACT CREATING THE STATE-LOCAL INFRASTRUCTURE PARTNERSHIP ACT OF 2023; PROVIDING FOR GRANTS TO ELIGIBLE ENTITIES FOR INFRASTRUCTURE PROJECTS; SETTING UP A GRANT PROCESS; REQUIRING A PERCENTAGE OF MATCHING FUNDS; PROVIDING FOR OVERSIGHT; ADDRESSING COST OVERRUNS AND MISAPPROPRIATION OF FUNDS; SETTING GRANT LIMITS; PROVIDING AN APPROPRIATION; PROVIDING FOR ALLOCATIONS TO CITIES AND TOWNS; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

**Section 1. Short title.** [This act] may be cited as "The State-Local Infrastructure Partnership Act of 2023".

**Section 2. Purpose.** The purpose of this act is to use a portion of the state's general fund surplus to fund the maintenance and repair of local government infrastructure facilities on a partnership basis with local government supplying a cash match.

**Section 3. Appropriation.** For the biennium beginning July 1, 2023, there is appropriated \$20 million from the general fund to the department of commerce to distribute funds as allocated in [section 11] to grant recipients awarded in compliance with [this act] for eligible projects as recommended by each legislative body of a city or town.

**Section 4. Eligible use of funds -- eligible entities.** (1) Except as provided in subsection (2), funds allocated in [section 11] may be used only by eligible entities to maintain or repair existing local government infrastructure, including drinking water systems, wastewater treatment systems, fire suppression systems if

independent of the drinking water systems, streets, roads, bridges, landfills, street lights, airports, and public grounds and buildings.

(2) Funds allocated in [section 11] may be used to expand existing water and wastewater treatment plants that are being operated at 90% of design capacity or greater.

(3) Entities eligible for grants under [this act] include incorporated cities and towns.

**Section 5. Grant process -- commission and department of commerce review -- priority.** (1) The legislative body of a city or town shall solicit and accept applications for eligible projects within the city or town on or before December 31, 2023.

(2) Once all the applications have been received, the legislative body of the city or town shall hold a public hearing and, based on the information contained within the application and the information received at the public hearing, prepare a recommendation for funding in priority order and transmit the recommendation to the department of commerce.

(3) The department of commerce shall review the recommendations of the legislative body of the city or town and the content of the recommended application and determine whether the application complies with [this act]. If the application does not comply, the department shall issue notice to the applicable legislative body of the city or town.

(4) The department of commerce may not substitute its judgment for that of the legislative body of the city or town and cannot revise the recommended priority list.

(5) Priority is given to projects that maintain or repair publicly owned drinking water systems, publicly owned wastewater treatment systems, and municipal fire suppression systems that are independent of a water system.

(6) A grant recipient's entitlement to receive funds is dependent on the grant recipient's compliance with the conditions described in [section 12].

(7) The department of commerce shall administer the grant program and disburse funds directly to the applicants pursuant to the provisions of [section 12].

(8) The department of commerce is authorized 2 FTE on a temporary basis through June 30, 2025. If the department's workload for the administration of [this act] requires additional staff, the office of



budget and program planning may authorize an additional 2 FTE to terminate June 30, 2025. If program administration continues into the 2027 biennium, the department shall submit a budget modification request with its 2027 biennium budget request to continue the FTE on a temporary basis.

**Section 6. Grant application -- contents -- matching funds requirement.** Each application for grant funds must contain the following information:

- (1) the name of the project for which the applicant is seeking a grant;
- (2) the name, address, telephone number, e-mail address, and title of the individual person who will be directly responsible for the management of the project or projects to be funded by the application, such as a public works director or a consulting engineer, and a copy of the individual's resume attesting to the individual's qualifications and ability to manage the project;
- (3) a narrative description of the prospective project, including a description of the problems to be addressed and the need to undertake the repairs. The applicant shall explain why the proposed project is appropriate, cost-effective, and is a long-term solution to the problem. The applicant shall also submit a list of tasks to be undertaken to address the problem. A map or google earth photo showing the project is also required. Photographs documenting the nature of the problems are advisable but not required.
- (4) a project cost estimate showing the total cost of the project, prepared by a licensed professional engineer or qualified contractor. The cost estimated must be itemized by the list of task elements as required in subsection (3).
- (5) a time schedule showing each step in the repair process starting with the preparation of the bid documents through completion of the work. Specific calendar dates are recommended.
- (6) a statement that the information contained in the application is true, which must be signed by an authorized representative of the applicant; and
- (7) a statement identifying a local cash match equal to no less than 25% of the total project cost, which may not include in-kind contributions of goods or in-kind services.

**Section 7. Project management, cost overruns, and supplemental appropriations.** (1) The grant applicant is fully responsible for managing the project and ensuring that it is completed on-time and within

budget. If cost overruns occur, the cost of the overrun is the full and sole responsibility of the applicant. No supplemental appropriation may be authorized by the state.

(2) Except as provided in subsection (3), the grant applicant must have the project under contract by December 31, 2024.

(3) In cases in which an applicant has used all reasonable efforts to find a contractor for a project but has failed, the applicant may request one two-year extension from the department of commerce.

(4) Projects funded under [this act] must be completed by December 31, 2027.

**Section 8. Misappropriation or diversion of funds.** In the event the grantee misappropriates or diverts any portion of the state grant or local government match to another use, the applicant will repay the department of commerce the misappropriated or diverted funds within 12 months of the date of notice from the state and pay a fine equal to 20% of the amount misappropriated or diverted to the state's general fund.

**Section 9. Grant limits.** (1) Except for cities and towns receiving an allocation of less than \$1 million, no single applicant can receive more than one-third of the city or town's total allocation from the state.

(2) Cities and towns whose allocation is less than \$1 million are not subject to any restriction regarding how much an individual applicant may receive.

(3) Cities and towns in which the local government infrastructure has been significantly damaged by a natural disaster are not subject to any restriction regarding how much an individual applicant may receive.

**Section 10. Project reports and completion notices.** (1) The applicant shall provide a progress report to the department of commerce on a quarterly basis identifying the following:

- (a) work that has been undertaken on the project;
- (b) the work percentage of work completed;
- (c) the amount of funds expended to date;
- (d) remaining funds;
- (e) description of any significant problems;
- (f) whether the project encountered any modification necessary to the scope of work, budget, or

schedule; and

(g) the projected completion date.

(2) At the completion of the project, the final report must include a statement attesting to the completion of the project, which must be signed by the project manager.

**Section 11. City and town allocations.** (1) The amount allocated to incorporated cities and towns is determined as follows:

(a) The amount of \$15 million must be divided among the incorporated cities and towns with a population of less than 10,000 as of the most recent decennial federal census in the following manner:

(i) 50% in the ratio that the city or town street and alley mileage, exclusive of the national highway system and the primary system, within corporate limits bears to the total street and alley mileage, exclusive of the national highway system and primary system, within the corporate limits of all incorporated cities and towns in Montana with a population of less than 10,000; and

(ii) 50% in the ratio that the population within the corporate limits of the city or town bears to the total population within corporate limits of all the cities and towns in Montana with a population of less than 10,000 as of the most recent decennial federal census.

(b) The amount of \$5 million must be divided among the incorporated cities with a population of more than 10,000 as of the most recent decennial federal census in the following manner:

(i) 50% in the ratio that the city or town street and alley mileage, exclusive of the national highway system and the primary system, within corporate limits bears to the total street and alley mileage, exclusive of the national highway system and primary system, within the corporate limits of all incorporated cities in Montana with a population of more than 10,000; and

(ii) 50% in the ratio that the population within the corporate limits of the city bears to the total population within corporate limits of all the cities in Montana with a population of more than 10,000 as of the most recent decennial federal census.

(2) For the purposes of this section in which distribution of funds is made on a basis related to population, the population must be determined for cities and towns according to the latest official decennial federal census.

(3) For the purposes of this section in which determination of mileage is necessary for distribution of funds, the department of transportation shall utilize the yearly certified statement indicating the total mileage as provided in 15-70-101(7).

**Section 12. Conditions of grants -- disbursement of funds.** (1) The disbursement of grant funds by the department of commerce for the projects awarded pursuant to [this act] by the legislative bodies of cities and towns is subject to completion of the following conditions:

- (a) the grant recipient has completed a budget and implementation schedule for the project;
- (b) the grant recipient has a project management plan that is approved by the department of commerce;
- (c) the grant recipient is in compliance with the auditing and reporting requirements provided in 2-7-503 and has established a financial accounting system that the department of commerce can reasonably ensure conforms to generally acceptable accounting principles; and
- (d) the grant recipient has entered into a contract with the department of commerce, a provision of which must document that the local matching funds are available and committed to the project.

(2) Prior to the department of commerce disbursing fund for construction expenses, the grant recipient shall identify and certify that the recipient has obtained local, state, and federal permits and approvals.

(3) The department of commerce shall disburse grants on a reimbursement basis as grant recipients incur eligible project expenses in accordance with the terms of the contract. If actual project expenses are lower than the projected expense of the project, the department may, at its discretion, reduce the amount of grant funds to be provided to grant recipients in proportion to all of the project funding sources.

**Section 13. Effective date.** [This act] is effective on passage and approval.

- END -

I hereby certify that the within bill,  
HB 355, originated in the House.

\_\_\_\_\_  
Chief Clerk of the House

\_\_\_\_\_  
Speaker of the House

Signed this \_\_\_\_\_ day  
of \_\_\_\_\_, 2023.

\_\_\_\_\_  
President of the Senate

Signed this \_\_\_\_\_ day  
of \_\_\_\_\_, 2023.

HOUSE BILL NO. 355

INTRODUCED BY J. FITZPATRICK, T. WELCH, F. ANDERSON, S. KERNS, D. HAWK, C. KNUDSEN, G. NIKOLAKAKOS, K. ZOLNIKOV, S. ESSMANN, M. BERTOGLIO, L. BREWSTER, J. DOOLING, G. FRAZER, M. BINKLEY, E. BUTTREY, K. WALSH, D. LOGE, B. KEENAN, J. READ, R. FITZGERALD, M. HOPKINS, G. PARRY, M. YAKAWICH, J. FULLER, J. SMALL, M. CUFFE, R. LYNCH, J. WELBORN, B. GILLESPIE, D. SALOMON, R. TEMPEL, M. LANG, C. SPRUNGER, D. ZOLNIKOV, J. ETCHART, J. LYNCH, P. TUSS, W. RUSK, D. HARVEY, J. KASSMIER, S. STEWART PEREGOY, F. MANDEVILLE, T. VERMEIRE, Z. WIRTH

AN ACT CREATING THE STATE-LOCAL INFRASTRUCTURE PARTNERSHIP ACT OF 2023; PROVIDING FOR GRANTS TO ELIGIBLE ENTITIES FOR INFRASTRUCTURE PROJECTS; SETTING UP A GRANT PROCESS; REQUIRING A PERCENTAGE OF MATCHING FUNDS; PROVIDING FOR OVERSIGHT; ADDRESSING COST OVERRUNS AND MISAPPROPRIATION OF FUNDS; SETTING GRANT LIMITS; PROVIDING AN APPROPRIATION; PROVIDING FOR ALLOCATIONS TO CITIES AND TOWNS; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE.

| <b>HB355 SLIPA Grant Projects</b>               |                  |                  |
|---|------------------|------------------|
| <b>Project</b>                                  | <b>Cost Est.</b> | <b>25% Match</b> |
| <b>Water Department</b>                         |                  |                  |
| Water Tower                                     | \$ 4,770,000.00  | \$ 1,192,500.00  |
| 12" Water Main Relocation (Fair Grounds)        | \$ 2,500,000.00  | \$ 625,000.00    |
| 3rd Ave Sw (4th St to Main) Cast Iron           | \$ 900,000.00    | \$ 225,000.00    |
| Lead Service Replacement                        | \$ 60,000.00     | \$ 15,000.00     |
|   |                  |                  |
| <b>Sewer Department</b>                         |                  |                  |
| Reclaim old lagoon cell (WWTP Phae 4)           | \$ 5,000,000.00  | \$ 1,250,000.00  |
| 9th Ave SW Sewer                                | \$ 150,000.00    | \$ 37,500.00     |
| 5th Ave SE Sewer                                | \$ 45,000.00     | \$ 11,250.00     |
|   |                  |                  |
| <b>Streets Department</b>                       |                  |                  |
| Downtown 2nd St SE to 2nd St NE                 | \$ 35,000.00     | \$ 8,750.00      |
| New Shop Building Facility                      | \$ 5,000,000.00  | \$ 1,250,000.00  |
| Purchase Storage Building (160X60 cold storage) | \$ 150,000.00    | \$ 37,500.00     |
|   |                  |                  |
| <b>Parks Department</b>                         |                  |                  |
| Rehab Bike Path-Misc Locations overlay          | \$ 30,000.00     | \$ 7,500.00      |
| Rehab SMV Trails-overlay                        | \$ 60,000.00     | \$ 15,000.00     |
| Bike path Extension on 22nd Ave NW              | \$ 650,000.00    | \$ 162,500.00    |
| Quillings Park Restroom                         | \$ 200,000.00    | \$ 50,000.00     |
| Water Tower Park Restroom                       | \$ 200,000.00    | \$ 50,000.00     |
| Lyndale Park Restroom                           | \$ 200,000.00    | \$ 50,000.00     |
|   |                  |                  |
| <b>Storm Sewer Department</b>                   |                  |                  |
| NMV Storm Sewer-FEMA GRANT                      | \$ 3,600,000.00  | \$ 900,000.00    |
| 11th St SW Storm Sewer                          | \$ 700,000.00    | \$ 175,000.00    |
| R/R Property Cleaning                           | \$ 2,000,000.00  | \$ 500,000.00    |
| 2nd St & W Main St STS to Central               | \$ 70,000.00     | \$ 17,500.00     |
| Wagon Wheel Retention Pond & SS Improvements    | \$ 1,000,000.00  | \$ 250,000.00    |
|   |                  |                  |

**RESOLUTION NO. 3926  
BUDGET AMENDMENT RESOLUTION**

**A RESOLUTION RELATING TO BUDGET AMENDMENTS FOR THE  
FISCAL YEAR BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023.**

WHEREAS, § 7-6-4031, MCA provides that annual budget appropriations may be amended;

WHEREAS, § 7-6-4006, MCA provides that the City Council, upon proper resolution, adopted by said Council at a regular meeting and entered into its Minutes, may transfer or revise appropriations;

WHEREAS, based upon the City's recent budget review it is necessary to alter and change the City's Fiscal Year 2021 Annual Budget;

WHEREAS, expenditures for 2584 Mowing exceeded the Annual Budget amount, using available cash balance was used to cover the cost of mowing properties;

WHEREAS, expenditures for 2821 New Fuel Tax exceeded the Annual Budget amount, using available cash balance was used to cover the cost of the street improvements refunded by the Sidney Public Schools;

WHEREAS, § 7-6-4031, MCA, requires that unless otherwise provided in state law, a public hearing is required for an overall increase in appropriation authority;

WHEREAS, the notice of hearing on budget amendment was published in accordance with § 7-1-4127, MCA, as required by § 7-6-4021, MCA;

WHEREAS, the hearing on budget amendments was held on December 4<sup>th</sup>, 2023, in accordance with § 7-1-4131, MCA.

NOW THEREFORE, be it resolved by the City Commission of the City of Sidney, Montana that the following budget amendments are hereby adopted:

**II. Accounting for increase in expenditures for City of Sidney Budget**

- A. 2584 Mowing -overall increase of \$4,943.00
- B. 2821 New Fuel Tax-overall increase of \$112,145.05

Adopted by the Commission of the City of Sidney, Montana, on this \_\_\_\_\_ day of December, 2023.

THE CITY OF SIDNEY

By: \_\_\_\_\_  
Rick Norby, MAYOR

ATTEST:

By: \_\_\_\_\_  
Jessica Chamberlin, CITY CLERK



11/20/23  
11:10:17

CITY OF SIDNEY  
Statement of Expenditure - Budget vs. Actual Report  
For the Accounting Period: 6 / 23

Page: 1 of 2  
Report ID: B100F

| Fund                                    | Committed<br>Current Month | Committed<br>YTD | Original<br>Appropriation | Current<br>Appropriation | Available<br>Appropriation | %<br>Committed |
|---|----------------------------|------------------|---------------------------|--------------------------|----------------------------|----------------|
| 1000 General                            | 527,353.96                 | 2,363,438.65     | 2,651,292.00              | 2,651,292.00             | 287,853.35                 | 89 %           |
| 2060 PLAYGROUNDS & PARKS                | 0.00                       | 9,000.00         | 25,011.00                 | 25,011.00                | 16,011.00                  | 36 %           |
| 2061 BALLPARKS & BALLFIELDS             | 0.00                       | 1,058.31         | 18,000.00                 | 18,000.00                | 16,941.69                  | 6 %            |
| 2062 TENNIS COURTS                      | 0.00                       | 0.00             | 7,000.00                  | 7,000.00                 | 7,000.00                   | 0 %            |
| 2063 BIKE PATH                          | 0.00                       | 0.00             | 69,731.00                 | 69,731.00                | 69,731.00                  | 0 %            |
| 2101 TBID                               | 0.00                       | 112,134.66       | 300,000.00                | 300,000.00               | 187,865.34                 | 37 %           |
| 2170 Airport                            | 23,181.07                  | 23,181.07        | 34,500.00                 | 34,500.00                | 11,318.93                  | 67 %           |
| 2190 Comprehensive Liability            | 0.00                       | 61,485.00        | 61,485.00                 | 61,485.00                | 0.00                       | 100 %          |
| 2220 Library Levy                       | 130,000.00                 | 130,000.00       | 130,000.00                | 130,000.00               | 0.00                       | 100 %          |
| 2260 Emergency Disaster                 | 0.00                       | 278.00           | 29,000.00                 | 29,000.00                | 28,722.00                  | 1 %            |
| 2370 P.E.R.S. - Employer Contribution   | 11,635.19                  | 137,642.94       | 258,317.00                | 258,317.00               | 120,674.06                 | 53 %           |
| 2371 Employer Contribution Group Health | -23,296.37                 | 160,054.39       | 234,321.00                | 234,321.00               | 74,266.61                  | 68 %           |
| 2372 Permissive Health LEvy             | 40,000.00                  | 40,000.00        | 42,400.00                 | 42,400.00                | 2,400.00                   | 94 %           |
| 2390 Drug Forfeiture                    | 1,150.00                   | 3,725.93         | 25,000.00                 | 25,000.00                | 21,274.07                  | 15 %           |
| 2399 Impact Fees                        | 0.00                       | 0.00             | 270,000.00                | 270,000.00               | 270,000.00                 | 0 %            |
| 2425 Street Lighting                    | 19,243.23                  | 140,758.87       | 148,000.00                | 148,000.00               | 7,241.13                   | 95 %           |
| 2550 Tree Removal - Dutch Elm Disease   | 0.00                       | 680.00           | 2,500.00                  | 2,500.00                 | 1,820.00                   | 27 %           |
| 2565 City Wide Street Maintenance       | 26,212.53                  | 314,753.58       | 357,004.00                | 357,004.00               | 42,250.42                  | 88 %           |
| 2566 SNOW REMOVAL                       | 9,200.69                   | 185,082.83       | 199,108.00                | 199,108.00               | 14,025.17                  | 93 %           |
| 2584 Mowing                             | 4,025.00                   | 19,943.00        | 15,000.00                 | 15,000.00                | -4,943.00                  | 133 %          |
| 2598 MVS Park Maintenance #98           | 0.00                       | 0.00             | 12,000.00                 | 12,000.00                | 12,000.00                  | 0 %            |
| 2810 Police Reserve Training            | 0.00                       | 22,975.99        | 30,000.00                 | 30,000.00                | 7,024.01                   | 77 %           |
| 2820 Gas Apportionment Tax              | 35,029.82                  | 119,418.26       | 234,200.00                | 234,200.00               | 114,781.74                 | 51 %           |
| 2821 NEW FUEL TAX                       | 0.00                       | 257,145.05       | 145,000.00                | 145,000.00               | -112,145.05                | 177 %          |
| 2890 Oil/Gas Severance                  | 178,029.00                 | 232,061.26       | 389,279.00                | 389,279.00               | 157,217.74                 | 60 %           |

11/20/23  
11:10:17

CITY OF SIDNEY  
Statement of Expenditure - Budget vs. Actual Report  
For the Accounting Period: 6 / 23

Page: 2 of 2  
Report ID: B100F

| Fund                                      | Committed<br>Current Month | Committed<br>YTD     | Original<br>Appropriation | Current<br>Appropriation | Available<br>Appropriation | %<br>Committed |
|---|----------------------------|----------------------|---------------------------|--------------------------|----------------------------|----------------|
| 2990 ARPA                                 | 0.00                       | 0.00                 | 1,583,600.00              | 1,583,600.00             | 1,583,600.00               | 0 %            |
| 3600 SID 100 SMV Paving                   | 0.00                       | 0.00                 | 27,000.00                 | 27,000.00                | 27,000.00                  | 0 %            |
| 3601 SID 101A                             | 0.00                       | 0.00                 | 26,500.00                 | 26,500.00                | 26,500.00                  | 0 %            |
| 3602 SID #102                             | 0.00                       | 33,134.47            | 80,500.00                 | 80,500.00                | 47,365.53                  | 41 %           |
| 3603 SID #103                             | 0.00                       | 0.00                 | 1,600.00                  | 1,600.00                 | 1,600.00                   | 0 %            |
| 3604 SID #104                             | 25,996.45                  | 51,992.90            | 55,000.00                 | 55,000.00                | 3,007.10                   | 95 %           |
| 4010 City Hall CIP                        | 0.00                       | 861.28               | 93,000.00                 | 93,000.00                | 92,138.72                  | 1 %            |
| 4015 Parks CIP                            | 0.00                       | 0.00                 | 75,000.00                 | 75,000.00                | 75,000.00                  | 0 %            |
| 4020 Police CIP                           | 0.00                       | 0.00                 | 20,000.00                 | 20,000.00                | 20,000.00                  | 0 %            |
| 4025 Police Investigative CIP             | 0.00                       | 8,100.00             | 30,000.00                 | 30,000.00                | 21,900.00                  | 27 %           |
| 4030 Cap Proj-Street Equipment            | 0.00                       | 70,000.00            | 106,500.00                | 106,500.00               | 36,500.00                  | 66 %           |
| 4031 Cap Proj-Street Construction         | 0.00                       | 0.00                 | 173,750.00                | 173,750.00               | 173,750.00                 | 0 %            |
| 4040 Capital Projects - Fire Equipment    | 4,406.34                   | 4,406.34             | 10,000.00                 | 10,000.00                | 5,593.66                   | 44 %           |
| 4060 Enhancement Project-CTEP-Bike Path   | 0.00                       | 0.00                 | 65,000.00                 | 65,000.00                | 65,000.00                  | 0 %            |
| 4070 Downtown Enhancement Capital Project | 0.00                       | 0.00                 | 12,500.00                 | 12,500.00                | 12,500.00                  | 0 %            |
| 5210 Water Utility                        | 876,684.65                 | 1,807,519.25         | 1,973,588.00              | 1,973,588.00             | 166,068.75                 | 92 %           |
| 5211 WATER IMPACT FEES                    | 0.00                       | 0.00                 | 219,000.00                | 219,000.00               | 219,000.00                 | 0 %            |
| 5310 Sewer Utility                        | 200,184.18                 | 2,567,523.35         | 3,012,900.00              | 3,012,900.00             | 445,376.65                 | 85 %           |
| 5311 SEWER IMPACT FEES                    | 0.00                       | 0.00                 | 59,500.00                 | 59,500.00                | 59,500.00                  | 0 %            |
| 5410 Solid Waste                          | 67,825.58                  | 934,038.27           | 1,027,733.00              | 1,027,733.00             | 93,694.73                  | 91 %           |
| 5710 Sweeping Operating                   | 19,452.63                  | 190,965.68           | 229,151.00                | 229,151.00               | 38,185.32                  | 83 %           |
| 7120 Fire Disability                      | 42,500.00                  | 85,000.00            | 85,000.00                 | 85,000.00                | 0.00                       | 100 %          |
| 7920 RICHLAND COUNTY GRANT                | 0.00                       | 0.00                 | 1,800.00                  | 1,800.00                 | 1,800.00                   | 0 %            |
| <b>Grand Total:</b>                       | <b>2,218,813.95</b>        | <b>10,088,359.33</b> | <b>14,656,770.00</b>      | <b>14,656,770.00</b>     | <b>4,568,410.67</b>        | <b>69 %</b>    |

## **CITY BUDGET NOTICE**

Notice is hereby given that the City Council of the City of Sidney, Montana, has completed its preliminary municipal budget of the fiscal year beginning July 1, 2022 and ending July 30, 2023 and intends to amend that annual budget. The budget amendment has been placed on file at City Hall and is open to inspection by the public. A public hearing will be held on Monday December 4<sup>th</sup>, 2023 at 6:30pm at the City Hall Council Chambers, 115 2<sup>nd</sup> St SE Sidney, MT 59270. Any taxpayer may appear there at and may be heard for or against any part of said budget amendment.

Dated this 20<sup>th</sup> day of November, 2023  
Jessica Chamberlin  
City Clerk/Treasurer

(Publish November 22<sup>nd</sup>, 26<sup>th</sup> and 29<sup>th</sup> and December 3<sup>rd</sup>, 2023)



# INTERIM AD DRAFT

This is the proof of your ad scheduled to run in **Sidney Herald** on the dates indicated below. If changes are needed, please contact us prior to deadline at **(406) 433-2403**.

Notice ID: tDON6AiEzZgZduiSerl8 | **Proof Updated: Nov. 20, 2023 at 11:20am MST**  
Notice Name: **Fy22-23 Budget Amendment PH**

This is not an invoice. Below is an estimated price, and it is subject to change. You will receive an invoice with the final price upon invoice creation by the publisher.

|   |                   |
|---|-------------------|
| <b>FILER</b>  | <b>FILING FOR</b> |
| City Clerk & Treasurer Jessica Chamberlain<br>clerktreasurer@cityofsidneymt.com<br>(406) 433-2809 | Sidney Herald     |

|                           |                  |        |
|---------------------------|------------------|--------|
| <b>Columns Wide:</b> 1    | <b>Ad Class:</b> | Legals |
| 11/22/2023: Public Notice |                  | 42.35  |
| 11/26/2023: Public Notice |                  | 42.35  |
| 11/29/2023: Public Notice |                  | 42.35  |
| 12/03/2023: Public Notice |                  | 42.35  |

|                |                 |
|----------------|-----------------|
| Subtotal       | \$169.40        |
| Tax            | \$0.00          |
| Processing Fee | \$16.94         |
| <b>Total</b>   | <b>\$186.34</b> |

### Public Notice CITY BUDGET NOTICE

Notice is hereby given that the City Council of the City of Sidney, Montana, has completed its preliminary municipal budget of the fiscal year beginning July 1, 2022 and ending July 30, 2023 and intends to amend that annual budget. The budget amendment has been placed on file at City Hall and is open to inspection by the public. A public hearing will be held on Monday December 4th, 2023 at 6:30pm at the City Hall Council Chambers, 115 2nd St SE Sidney, MT 59270. Any taxpayer may appear there at and may be heard for or against any part of said budget amendment.

Dated this 20th day of November, 2023  
Jessica Chamberlin  
City Clerk/Treasurer  
**MNAXLP ##### Published November 22, 26, 29, December 3, 2023**