



City of Sidney, MT  
Water and Sewer Committee Meeting  
February 11, 2025 5:30 PM  
115 2nd Street SE |Sidney, MT 59270

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The City Council meetings are open to the public attending in person, with masks encouraged when social distancing cannot be accomplished. If the public does not wish to participate in person, they are also invited to participate via a Zoom meeting. You can participate via phone:

Meeting ID: 713 080 5898    Passcode: 4332809    Call: 1-346-248-7799

1. New Business

[a.](#) North Park Elevated Water Tower Replacement Project-Draft Budget Update and Project Schedule Update

[b.](#) North Park Elevated Water Tower Replacement Project-Logo for side of water tower

**ATTACHMENT B**

**SUBRECIPIENT:** City of Sidney Phase IV

**PROJECT TITLE:** Phase IV - North Park Elevated Water Tower Replacement

1/31/2025

ADMINISTRATION	ARPA - Minimum Allocation Grant	SRF "D"	SRF - WRF-24534 "C"	Local Contribution - SRF Eligible Components	Local Contribution - Non SRF Eligible Components	TOTAL
Grant Management		\$25,000				\$25,000
Bond Counsel		\$25,000				\$25,000
Loan Reserves (Estimated)		\$80,000				\$80,000
Audit <i>(REQUIRED)</i>				\$20,000		\$20,000
<b>TOTAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$130,000</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$150,000</b>
Design Eng.	\$51,132		\$269,868			\$321,000
Construction Eng. - Ph. 1	\$50,000	\$90,000				\$140,000
Construction Eng. - Ph. 2		\$230,000				\$230,000
Construction Eng. - Ph. 3					\$30,000	\$30,000
Geotechnical Engineering			\$17,903			\$17,903
Bidding or Negotiating	\$20,000					\$20,000
Construction - Ph. 1	\$960,385	\$391,139				\$1,351,524
Construction - Ph. 2		\$4,500,000				\$4,500,000
Construction - Ph. 3					\$650,000	\$650,000
Contingency - Ph. 1		\$70,000				\$70,000
Contingency - Ph. 2		\$608,861				\$608,861
Contingency - Ph. 3					\$50,000	\$50,000
<b>TOTAL ACTIVITY</b>	<b>\$1,081,517</b>	<b>\$5,890,000</b>	<b>\$287,771</b>	<b>\$0</b>	<b>\$730,000</b>	<b>\$7,989,288</b>
<b>TOTAL PROJECT BUDGET</b>	<b>\$1,081,517</b>	<b>\$6,020,000</b>	<b>\$287,771</b>	<b>\$20,000</b>	<b>\$730,000</b>	<b>\$8,139,288</b>

**ATTACHMENT B**

**SUBRECIPIENT:** City of Sidney Phase IV  
**PROJECT TITLE:** Phase IV - North Park Elevated Water Tower Replacement

1/31/2025

ADMINISTRATION	ARPA - MINIMUM ALLOCATION GRANT	SRF "D"	SRF - WRF-24534 "C"	Local Contribution - SRF Eligible Components	Local Contribution - Non SRF Eligible Components	Total
Grant Management		\$25,000				\$25,000
Bond Counsel		\$25,000				\$25,000
Loan Reserves (Estimated)		\$80,000				\$80,000
Audit <i>(REQUIRED)</i>				\$20,000		\$20,000
<b>TOTAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$130,000</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$150,000</b>
Design Eng.	\$51,132		\$269,868			\$321,000
Construction Eng. - Ph. 1	\$50,000	\$90,000				\$140,000
Construction Eng. - Ph. 2		\$210,000				\$210,000
Construction Eng. - Ph. 3					\$50,000	\$50,000
Geotechnical Engineering			\$17,903			\$17,903
Bidding or Negotiating	\$20,000					\$20,000
Construction - Ph. 1	\$960,385	\$391,139				\$1,351,524
Construction - Ph. 2		\$4,500,000				\$4,500,000
Construction - Ph. 3					\$650,000	\$650,000
Contingency - Ph. 1		\$70,000				\$70,000
Contingency - Ph. 2		\$608,861				\$608,861
Contingency - Ph. 3					\$50,000	\$50,000
<b>TOTAL ACTIVITY</b>	<b>\$1,081,517</b>	<b>\$5,870,000</b>	<b>\$287,771</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$7,989,288</b>
<b>TOTAL PROJECT BUDGET</b>	<b>\$1,081,517</b>	<b>\$6,000,000</b>	<b>\$287,771</b>	<b>\$20,000</b>	<b>\$750,000</b>	<b>\$8,139,288</b>



**SIDNEY**