



City of Sidney, MT
Budget and Finance Committee Meeting
November 28, 2023 12:30 PM
115 2nd Street SE | Sidney, MT 59270

The City Council meetings are open to the public attending in person, with masks encouraged when social distancing cannot be accomplished. If the public does not wish to participate in person, they are also invited to participate via a Zoom meeting. You can participate via phone:

Meeting ID: 830 8746 7848 Passcode: 432809 Call: 1-346-248-7799

Alderman Present: Christensen, Rasmussen; **Absent:** Godfrey

Other's Present: Mayor Norby, PWD Hintz, Clerk/Treasurer Chamberlin, Deputy Clerk/Treasurer Shanks

1. New Business

a. HB 355 SLIPA Grant-Solicit for Projects

Clerk/Treasurer Chamberlin stated the SLIPA Grant allocates \$463,223 to the City of Sidney that can be applied for maintenance and improvement projects but it requires a 25% match of the total project, not just the grant award, that has to be out of the City budget and other grant or loan funds can be used. She stated part of the requirement for the grant process is to solicit and get applications for projects for which PWD Hintz has created a sheet for current projects needed in the City. The Budget and Finance Committee needs to review these projects to add or take away from the list. A public hearing will then be held at the December 18th, 2023 City Council meeting to get public input on the priority list of the projects and once the priority list is set, the City Council will decide which projects to apply for. She stated the city can apply for numerous projects to reach the \$463,000 allocation total.

PWD Hintz reviewed the projects listed. After reviewing the Budget and Finance committee cut projects that the City could not do with this grant due to the match amount or having other grant or loan funding available.

b. FY22-23 Budget Amendment

Clerk/Treasurer Chamberlin stated there needs to be 2 amendments to the FY22-23 budget. She stated the Mowing Fund went over the expenditure budget by \$4,943.00 due to contract mowing costs. She stated there is cash available in that fund to cover this. She stated the second is the New Fuel Tax Fund went over its expenditure budget by \$112,145.05 which is due to the 4th Avenue project. She stated instead of the school paying for their portion of the project directly they reimbursed the City and we paid for the entire project. This caused our expenditures to be

higher than anticipated, but the reimbursement was entered as a revenue so the cost was technically covered. She stated there will be a public hearing on this at the December 4th, 2023 City Council meeting.

Motion was made to recommend approval of the FY22-23 budget amendments.

Motion made by Rasmussen, Seconded by Christensen.

Voting Yea: Rasmussen, Christensen