

SHALLOTTE BOARD OF ALDERMEN
BUDGET WORKSHOP
APRIL 24, 2025
5:15 P.M.

The Shallotte Board of Aldermen met for a budget workshop on April 24, 2025 at 5:15 p.m. in the meeting chambers located at 110 Cheers Street with Mayor Pro Tem Bobby Williamson presiding. Mayor Walt Eccard joined the meeting by phone.

Aldermen present: Gene Vasile, Karmen Custer, and Larry Harrelson
Aldermen absent: Jimmy Bellamy

Staff present: Mimi Gaither, Robert Waring, Isaac Norris, Megan Bellamy and Natalie Goins

I. CALL TO ORDER

Mayor Pro Tem Williamson called the meeting to order. A motion was made by Gene Vasile seconded by Karmen Custer to open the meeting. Motion carried 3 yes 0 no.

II. AGENDA AMENDMENTS & APPROVAL OF AGENDA

A motion was made by Gene Vasile seconded by Karmen Custer to approve the agenda as submitted. Motion carried 3 yes 0 no.

III. DEPARTMENTS

Governing Body, Administration, Planning, and Parks & Recreation department proposed expenditures were discussed.

GOVERNING BODY (4100)

No changes to Board or Planning Board pay

ADMINISTRATION (4200)

Salary Study report increases

Health Insurance & Retirement

Garbage/Recycling slight increase (may look into another company before year end)

Kronos software

Includes Creech & Associates balance

PLANNING DEPARTMENT (4300)

\$26,000 per year contract Code Enforcement position (one day a week)

\$8,000 grant writer (4 basic grants, depending on complexity)

Professional Engineering services – transitioning from Dave Bowman to Elizabeth Nelson

PARKS & RECREATION (4400)

Janitorial position

Professional development – PIO training

Bands cost avg. \$3,000 - \$4,000

Local bands at markets

Bring back Fall touch-a-truck event

Continue addition of decorations

Dues & subscription renewals – website, CodeRED

Capital outlay – garlands & bows for bridge

IV. CHANGE ORDER – PRICE LANDING

1. Cinderella Change Order 5: Restroom roof materials, match color with pavilion roof / Electrician
\$5,326.26

2. Cinderella Change Order 6: 30 linear feet trench drain
\$3,092.01

A motion was made by Larry Harrelson seconded by Karmen Custer to approve change order #5 and change order #6. Motion carried 3 yes 0 no.

V. ADJOURN

A motion was made by Karmen Custer seconded by Larry Harrelson to adjourn the meeting at 5:31 p.m. Motion carried 3 yes 0 no.

Respectfully submitted,

Natalie Goins
Town Clerk