

BOARD OF MARINA, PARKS & FORESTRY AGENDA

August 05, 2025 at 4:15 PM

Municipal Service Building - Training Room, 2026 New Jersey Avenue

It is possible that a quorum (or a reverse quorum) of the Sheboygan Common Council or any other City committees/boards/commissions may be in attendance, thus requiring a notice pursuant to State ex rel. Badke v. Greendale Village Board, 173 Wis. 2d 553,494 N.W.2d 408 (1993).

Persons with disabilities who need accommodations to attend this meeting should contact the Department of Public Works, (920) 459-3440. Persons other than commission, committee, and board members who wish to participate remotely shall provide notice to the Public Works Department at 920-459-3440 at least 24 hours before the meeting so that the person may be provided a remote link for that purpose.

OPENING OF MEETING

- Call to Order
- 2. Roll Call
- 3. Pledge of Allegiance
- 4. Public Input (3 minute limit per individual)

MINUTES

5. Approval of Minutes: May 6, 2025

ITEMS FOR DISCUSSION AND POSSIBLE ACTION

- 6. Marina Report (N. Warminsky)
- Maywood Report (K. Kelling)
- 8. Forestry Report (T. Bull)

NEXT MEETING DATE

9. Next regular meeting date: November 4, 2025

ADJOURN

10. Motion to Adjourn

In compliance with Wisconsin's Open Meetings Law, this agenda was posted in the following locations more than 24 hours prior to the time of the meeting:

City Hall • Mead Public Library
Sheboygan County Administration Building • City's website

CITY OF SHEBOYGAN

BOARD OF MARINA, PARKS & FORESTRY MINUTES

Tuesday, May 06, 2025

COMMISION MEMBERS PRESENT: Chair Peter Mayer, Alderperson Dean Dekker, Rebecca Clarke, Don Martens, Brandon Schmidt, Terry Van Akkren, Sheila Yang, Dennis Wield, and Parks Manger Joe Kerlin

STAFF/OFFICALS PRESENT: City Forester Tim Bull, Maywood Environmental Park Director Kendra Kelling, Harbor Center General Manager Nick Warminsky, Lieutenant Andrew Kundinger, and Administrative Clerk Rachel Masse

OTHERS PRESENT: Bryan Kelly, Alex Garner, Susie Boorse, Joe Heidemann, and Asher Heimermann

OPENING OF MEETING

- 1. Call to Order
 - Chair Peter Mayer called the meeting to order at 4:15PM.
- 2. Roll Call
- 3. Pledge of Allegiance
- 4. Public Input (3 minute limit per individual)

MINUTES

5. Approval of Minutes: February 4, 2025

MOTION TO APPROVE THE MINUTES FROM FEBRUARY 4, 2025 Motion made by Terry Van Akkren, seconded by Dean Dekker Voting Yea: Peter Mayer, Dean Dekker, Rebecca Clarke, Don Martens, Brandon Schmidt, Terry Van Akkren, Sheila Yang, Dennis Wield, and Joe Kerlin

ITEMS FOR DISCUSSION AND POSSIBLE ACTION

6. Election of officers, Chair and Vice Chair

MOTION TO ELECT PETER MAYER AS CHAIR.

Motion made by Dean Dekker, seconded by Terry Van Akkren

Voting Yea: Peter Mayer, Dean Dekker, Rebecca Clarke, Don Martens, Brandon Schmidt, Terry Van Akkren, Sheila Yang, Dennis Wield, and Joe Kerlin

MOTION TO ELECT Terry Van Akkren as Vice-Chair

Motion made by Brandon Schmidt, seconded by Dean Dekker

Voting Yea: Peter Mayer, Dean Dekker, Rebecca Clarke, Don Martens, Brandon Schmidt, Terry Van Akkren, Sheila Yang, Dennis Wield, and Joe Kerlin

Marina discussion - long term solutions for winter boat storage

Peter Mayer spoke on the challenges and potential solutions for winter boat storage at the Marina.

8. RFP Discussion - Opperation of disc golf concession for Vollrath Park

Joe Kerlin spoke on the status of the disc golf concession RFP for Vollrath Park

9. RFP Discussion - Operation of Beer Garden

Joe Kerlin spoke on the communication with John Powers regarding the decision not to renew the agreement to run the Beer Garden. He also spoke on the status of the RFP for the Beer Garden.

10. Marina Report (N. Warminsky)

Nick Warminsky spoke on the report

11. Maywood Report (K. Kelling)

Kendra Kelling spoke on the report

12. Forestry Report (T. Bull)

Tim Bull spoke on the report

13. Park Report (J. Kerlin)

Joe Kerlin spoke on the report

NEXT MEETING DATE

14. Next regular meeting date: August 5, 2025

ADJOURN

15. Motion to Adjourn

MOTION TO ADJOURN AT 5:33PM

Motion made by Dean Dekker, seconded by Terry Van Akkren

Voting Yea: Peter Mayer, Dean Dekker, Rebecca Clarke, Don Martens, Brandon Schmidt, Terry Van

Akkren, Sheila Yang, Dennis Wield, and Joe Kerlin



MPF COMMITTEE REPORT

Tuesday August 5th 2025

Seasonal Slips

Up to May 1, 2025

Slip Rentals: \$265,377.09 Launch Fees: \$6,407.44 The Landing: \$14,56.00

Transient Slip Rentals: \$8,998.24

Gas Sales: \$639.81 Diesel Sales: \$0.00

Occupancy Total Slip Count: 2025

Total: 128/230=55.65%

Up to July 28, 2025

Slip Rentals: \$279,090.43 Launch Fees: \$28,505.56 The Landing: \$18,500

Transient Slip Rentals: \$39,635.90

Gas Sales: \$75.648.08 Diesel Sales: \$40,958.81

Occupancy Lost vs New Tenants 2025

Total: 136/230=59.10%

Riverfront Revenue 2024

Slip Rentals: \$74,680.00

Riverfront Revenue 2025

Slip Rentals: \$77,592.95

Detailed overview of all sales can be seen on the attached document

2023 – August 2024

MARINA

821 Broughton Drive Sheboygan, WI 53081 MPF COMMITTEE REPORT

Tuesday August 6th 2024

Seasonal Slips

Up to June 2023

Slip Rentals:101,621.17 Launch Fees: 11,367.00

Transient Slip Rentals: 5,197.70

Gas Sales: 15,997.89 Diesel Sales: 10,444.31 Up to August 1st, 2023

Slip Rentals: \$238,118.94 Launch Fees: \$24,322.50

Transient Slip Rentals: \$51,271.71

Gas Sales: \$117,404.78 Diesel Sales: \$58,030.85

Up to June 1st, 2024

Slip Rentals: \$220,290.50 Launch Fees: 4,896.68

Transient Slip Rentals: 6,090.00

Gas Sales: 15,647.73 Diesel Sales: 4,744.33 Up to August 1st, 2024

Slip Rentals: \$243,669.92 Launch Fees: \$14,147.62

Transient Slip Rentals: \$47,082.00

Gas Sales: \$75,421.50 Diesel Sales: \$31,638.23

MPF COMMITTEE REPORT

Tuesday August 5th 2025

Marketing and Sales

As seen above, the marina has welcomed 5 new tenants to the marina since the last report. Sales for Annual Launch and daily launch passes have been steady. There has been some issue with what is "required" information which will be addressed in the off season to make the process a smoother transition. The marina also allows daily and annual bookings to be done over the phone or in person. Once this profile is saved to the system, it can be used for all future bookings. For example, I had one gentleman sign up who was not tech friendly; he has his credit card saved on file, when he goes out to launch for the day he simply text me the day of the launch and we charge his credit card.

Maintenance and Operations

3 returning dockhands joined the marina this year. The marina purchased a better power washer this year and it was extremely beneficial for completing all the docks – last year only about a 3rd of the docks were complete; this year, all docks were complete by June. The marina has purchased new corner fenders for the river which have been installed. New fuel processing system is easy to use through Molo and provides simple, accurate tracking. Plants were purchased and strategically set throughout the marina entrances and in rental areas. The marina will most likely do away with the 6am shift next year and operate from 8a-8pm. The later shift has been very beneficial for boaters for fuel and assisting transients for docking.

Amenities

Only about two food trucks have been to the marina. While it is great to have their presence, the marina did anticipate more showing up. Showers and the captain's lounge continue to be closely monitored by dockhands. There were a few issues with the internet out on the docks but the City of Sheboygan IT department was quick to alleviate these issues. The large freezer previously used for ice at the fuel dock (which no one picked up there) has been moved to the marina back office. Tenants now have the availability of placing their fish or other frozen goods in this cooler – with the understanding this is not 24/7 access (like the fridge).

Customer Feedback

In comparison to last year, negative customer feedback has been almost non-existent. A few notes with kids running on the docks and items being stolen from the refrigerator and it being overly crammed with goods. The daily passes have been a challenge as noted above but alternate solutions have been made. Tenants are happy with the charge to account feature for fuel and other goods. The credit card ice refrigerator has been done for too long, this allows ice to be purchased without a staff member present and at any hour. The problem is the vendor for this ice machine does not fix the machines themselves, nor references for outside vendors; in the 6 vendors called – all either do not work on this type of machine or are booked out until late August.

MPF COMMITTEE REPORT

Tuesday August 5th 2025

Improvements for the Marina

The marina's extended operating hours have been more beneficial for the 5p-8p than the 6a-8a. The updated marina management program has not had any negative feedback from tenants. Dockage can be booked online or by calling the marina, a feature not present in the previous program.

Safety

Speed bumps have been added to the parking lot and a stronger police presence has been present at the marina to counteract the kids that rev their engines and race in the parking lot.

Total Slip Revenue HCM

Item	Amount	Quantity	Discounts	After Discounts
45 Foot Slip (Full Season)	\$33,717.68	9	\$0.00	\$33,717.68
40 Foot Slip (Full Season)	\$30,294.00	10	\$0.00	\$30,294.00
35 Foot (Full Season)	\$113,040.00	47	(\$2,510.00)	\$110,530.00
35 Foot Slip (Half Season)	\$2,310.00	2	\$0.00	\$2,310.00
40 Foot Slip (Half Season)	\$3,155.85	46	\$0.00	\$3,155.85
Sports Port (Full Season)	\$1,000.00	2	\$0.00	\$1,000.00
T-Dock (Full Season)	\$9,020.00	2	\$0.00	\$9,020.00
30 Foot Slip (Full Season)	\$82,304.56	43	(\$1,870.00)	\$80,434.56
30 Foot Slip (Half Season)	\$5,616.00	6	\$0.00	\$5,616.00
AT ADDITIONAL SLIP	\$812.34	2	\$0.00	\$812.34
Discount Slip (Full Season)	\$2,200.00	2	\$0.00	\$2,200.00
Total:	\$283,470.43		(\$4,380.00)	\$279,090.43

Tuesday August 5th 2025

Total Slip Revenue Riverfront Marina

Item	Amount	Quantity	Discounts	After Discounts
25-29 Foot Slip (Full Season)	\$17,950.00	8	\$0.00	\$17,950.00
30-34 Foot Slip (Full Season)	\$25,550.00	8	\$0.00	\$25,550.00
Discount Slip (Full Season)	\$7,700.00	7	\$0.00	\$7,700.00
35-39 Foot Slip (Full Season)	\$17,450.00	6	\$0.00	\$17,450.00
Additional Dockage 500	\$3,500.00	7	\$0.00	\$3,500.00
30-34 Foot Slip (Monthly)	\$2,480.00	0	(\$2,437.05)	\$42.95
25-29 Foot Slip (Half Season)	\$1,000.00	1	\$0.00	\$1,000.00
35-39 Foot Slip (Half Season)	\$1,250.00	1	\$0.00	\$1,250.00
55 Ft Minimum 1/2 Season	\$2,000.00	1	\$0.00	\$2,000.00
30-34 Foot Slip (Half Season)	\$1,150.00	1	\$0.00	\$1,150.00
Total:	\$80,030.00		(\$2,437.05)	\$77,592.95

Total Revenue All Items

MPF COMMITTEE REPORT

Tuesday August 5th 2025

Revenue Report from 1/1/2025 to 7/28/2025 Printed: 2025/07/28 12:43 PM Harbor Centre Marina

Item	Amount	Quantity	Discounts	After Discounts
45 Foot Slip (Full Season)	\$33,717.68	9	\$0.00	\$33,717.68
40 Foot Slip (Full Season)	\$30,294.00	10	\$0.00	\$30,294.00
35 Foot (Full Season)	\$113,040.00	047	(\$2,510.00)	\$110,530.00
Daily Rental Rate	\$18,500.00	37	(\$7,000.00)	\$11,500.00
35 Foot Slip (Half Season)	\$2,310.00	2	\$0.00	\$2,310.00
40 Foot Slip (Half Season)	\$3,155.85	46	\$0.00	\$3,155.85
Sports Port (Full Season)	\$1,000.00	2	\$0.00	\$1,000.00
T-Dock (Full Season)	\$9,020.00	2	\$0.00	\$9,020.00
30 Foot Slip (Full Season)	\$82,304.56	43	(\$1,870.00)	\$80,434.56
CC Fee	\$6,194.42	1518	\$0.00	\$6,194.42
Transient 0-79'	\$40,858.20	672	(\$480.70)	\$40,377.50
Harbor Centre Navy Sweater	\$120.00	6	\$0.00	\$120.00
Dog Bowl	\$5.00	1	\$0.00	\$5.00
Small Purses	\$70.00	7	\$0.00	\$70.00
Beach Bags	\$1.00	0.1	\$0.00	\$1.00
White Rectangular Picture Frame	\$20.00	2	\$0.00	\$20.00
Coffee "Blue" Mug	\$15.00	3	\$0.00	\$15.00
Summer Waves Cup	\$10.00	2	\$0.00	\$10.00
Lake Michigan Sign	\$60.00	6	\$0.00	\$60.00
Seasonal Rewards (Platinum)	\$1,600.00	4	\$0.00	\$1,600.00
Navy Sweatshirts	\$80.00	4	\$0.00	\$80.00
Ivory Long Sleeve T	\$210.00	21	\$0.00	\$210.00
Resident Annual Launch Pass	\$4,890.82	86	\$0.00	\$4,890.82
Non-Resident Annual Launch Pass	\$11,466.20	173	\$0.00	\$11,466.20
Coffee "The Landing" mug	\$20.00	4	\$0.00	\$20.00
Coffee "Tan" Mug	\$10.00	2	\$0.00	\$10.00
Hard Water Spot Remover	\$8.00	1	\$0.00	\$8.00
Pure Wax	\$9.00	1	\$0.00	\$9.00
87 E10 Gas Fuel	\$77,084.13	16517.675	\$0.00	\$77,084.13
Ice Bag 7 Lb	\$1,316.00	380	(\$3.50)	\$1,312.50
fire extinguisher	\$25.00	1	\$0.00	\$25.00
Life Lake Sign	\$30.00	3	\$0.00	\$30.00
The Lake Sheboygan Sign	\$20.00	2	\$0.00	\$20.00
AT ADDITIONAL SLIP	\$812.34	2	\$0.00	\$812.34
HC Sheboygan Navy Sweatshirt	\$360.00	18	\$0.00	\$360.00
HC Off Navy Sweatshirt	\$20.00	1	\$0.00	\$20.00
Water Proofing	\$16.00	1	\$0.00	\$16.00



Tuesday August 5th 2025

MPF COMMITTEE REPORT

Item	Amount	Quantity	Discounts	After Discounts
Light PurpleShortSleeve T	\$70.00	7	\$0.00	\$70.00
Nantucket Red Long Sleeve T	\$90.00	9	\$0.00	\$90.00
Mustard Long Sleeve T	\$20.00	2	\$0.00	\$20.00
Daily Launch Pass	\$11,241.14	1483	\$0.00	\$11,241.14
Diesel Dyed Fuel	\$40,958.91	10533.082	2 (\$0.10)	\$40,958.81
"Lake" Picture Frame	\$10.00	1	\$0.00	\$10.00
Black Zip Hoodie	\$20.00	1	\$0.00	\$20.00
Dark Gray Sweatshirt	\$200.00	10	\$0.00	\$200.00
Acetone	\$7.00	1	\$0.00	\$7.00
Gray Long Sleeve T	\$40.00	4	\$0.00	\$40.00
Maroon Sweatshirt	\$60.00	3	\$0.00	\$60.00
Gray Sweatshirt	\$60.00	3	\$0.00	\$60.00
Harbor Centre Vest Navy	\$40.00	2	\$0.00	\$40.00
Wisconsin Brown Hat	\$40.00	4	\$0.00	\$40.00
Ivory Short Sleeve T	\$130.00	13	\$0.00	\$130.00
Boat Wash	\$20.00	2	\$0.00	\$20.00
Blue Long Sleeve T	\$30.00	3	\$0.00	\$30.00
Light Blue Short Sleeve	\$20.00	2	\$0.00	\$20.00
Green Hoodie	\$40.00	2	\$0.00	\$40.00
Toilet Paper Pack	\$5.00	1	\$0.00	\$5.00
Nauti-Girl Shot Glass	\$5.00	1	\$0.00	\$5.00
Pumpout- Non-tenant	\$390.00	26	\$0.00	\$390.00
tan Rope Picture Frame	\$10.00	1	\$0.00	\$10.00
Harbor Centre Marina T Shirt (Navy)	\$40.00	4	\$0.00	\$40.00
Coffee "Home" Mug	\$20.00	4	\$0.00	\$20.00
Blue Rope Picture Frame	\$10.00	1	\$0.00	\$10.00
Coffee "Green" Mug	\$5.00	1	\$0.00	\$5.00
Anchor Shot Glass	\$10.00	2	\$0.00	\$10.00
Gray TankTop	\$10.00	1	\$0.00	\$10.00
HCM T-Shirt Small (Navy)	\$90.00	9	\$0.00	\$90.00
Enzyme Fuel Treatment Diesel	\$11.00	1	\$0.00	\$11.00
White TankTop	\$20.00	2	\$0.00	\$20.00
Chair Picture Frame	\$10.00	1	\$0.00	\$10.00
Brown Shot Glass	\$3.00	1	\$0.00	\$3.00
Beer "Home" Mug	\$5.00	1	\$0.00	\$5.00
30 Foot Slip (Half Season)	\$5,616.00	6	\$0.00	\$5,616.00
Get Lit Shot Glass	\$5.00	1	\$0.00	\$5.00
Resident Annual Launch Pass	\$3,525.94	60	\$0.00	\$3,525.94
Discount Slip (Full Season)	\$2,200.00	2	\$0.00	\$2,200.00
Non-Electric Transient	\$544.50	15	(\$4.95)	\$539.55
Failed ACH Payment	\$0.00	0	\$0.00	\$0.00



MPF COMMITTEE REPORT

Tuesday August 5th 2025

Item	Amount	Quantity	Discounts	After Discounts
Transient Rewards (Gold)	\$0.00	0	\$0.00	\$0.00
Malibu Shot Glass	\$0.00	0	\$0.00	\$0.00
Fishing Lure Picture Frame	\$0.00	0	\$0.00	\$0.00
Helm Picture Frame	\$0.00	0	\$0.00	\$0.00
Small Fish Picture Frame	\$0.00	0	\$0.00	\$0.00
Blue Blanket	\$0.00	0	\$0.00	\$0.00
Anchor Large Coaster	\$0.00	0	\$0.00	\$0.00
Sea Green Long Sleeve T	\$0.00	0	\$0.00	\$0.00
Dog Life Vest	\$0.00	0	\$0.00	\$0.00
Electronic SOS Beacon	\$0.00	0	\$0.00	\$0.00
Sail Canva Cleaner	\$0.00	0	\$0.00	\$0.00
Aqua Clear	\$0.00	0	\$0.00	\$0.00
White Knight Stain Remover	\$0.00	0	\$0.00	\$0.00
Carpet Clean	\$0.00	0	\$0.00	\$0.00
Aqua Max	\$0.00	0	\$0.00	\$0.00
Boat Plug	\$0.00	0	\$0.00	\$0.00
Hull Cleaner	\$0.00	0	\$0.00	\$0.00
Metal Flake Polish	\$0.00	0	\$0.00	\$0.00
Boat Wash 2 Quarts	\$0.00	0	\$0.00	\$0.00
Outdrive Anti Fouling Spray	\$0.00	0	\$0.00	\$0.00
Marine Paint Alumaspray+	\$0.00	0	\$0.00	\$0.00
Antifouling Paint (Black)	\$0.00	0	\$0.00	\$0.00
Antifouling Paint (Black)	\$0.00	0	\$0.00	\$0.00
Teak Cleaner Step 1 & Step 2	\$0.00	0	\$0.00	\$0.00
Teak Oil Step 3	\$0.00	0	\$0.00	\$0.00
Fogging Oil Storage Seal	\$0.00	0	\$0.00	\$0.00
Power Tunes: Integrated Engine Cleaner	\$0.00	0	\$0.00	\$0.00
Special Brushing Thinner 100	\$0.00	0	\$0.00	\$0.00
Beer "First Mate" Mug	\$0.00	0	\$0.00	\$0.00
Orange Life Jacket	\$0.00	0	\$0.00	\$0.00
Total:	\$504,305.69	•	(\$11,869.25)	\$492,436.44

Maywood Report

Marina, Parks, and Forestry

August 5, 2025

Kendra Kelling – Maywood Director

Programming & Events

- OWLS programs include: 5/2-Bur Oak, 5/9-Wildflowers at Maywood, 5/16-Birding at Maywood with Paul Pickhardt, 5/30 Gerber Lake with Aaron Brault.
- Events include: 6/28 Walk on the Wild Side and 7/26 Prairie Walk.
- Other programs include: 6/12-Volunteer Picnic and Seasonal Team Maywood Bike Rides.

Land Management

- 4/30, 5/1, 5/3-Tree planting follow up (80 trees planted during Arbor Day event, 20 trees and 40 shrubs planted on subsequent planting days).
- 5/8-Stantec conducted Prairie Burn.
- Bur Oak Updates: 5/16-5/22-Meeting with landscapers for estimates on Bur Oak tree removal, 6/20-Bur Oak Tree Removal completed by JR's Tree Service, 7/7-Brush Hog Workday at Bur Oak to clear trails, 7/8-Meeting with Miriam from Glacial Lakes Conservancy for annual Bur Oak Monitoring
- WAV Testing the Pigeon River 6/10, 7/8
- Meetings include: 5/6, 5/15-Purple Martin Set up and Training. 5/6-Hummingbird Garden
 Planning meeting. 6/17-Green Infrastructure Project meeting with City, Lakeshore Natural
 Resource Partnership and Stantec. 7/11 Meeting with City of Sheboygan GIS Coordinator, Emma
 to launch Maywood mapping application. Monthly Property Stewardship Meetings: 5/19, 6/16,
 7/21

Building & Grounds

- 6/20-Hillside Drainage Project completed.
- Meetings Include: City/Maywood meeting with Joe Kerlin: 5/19, 6/16. Joe Kerlin will be out of
 office for at least 4 weeks beginning July 15. Contact Tim Allee and Tim Bull in his absence. 5/6Marina, Parks and Forestry Meeting. 7/21-Site visit with Joe from Custom Boardwalks.
- Volunteer Group efforts include: 5/13-LTC Garlic Mustard pull. 5/14-Millipore Sigma volunteers remove and treat Autumn Olive at prairie entrance. 5/5/27-Warriner Students assisted with garlic mustard removal. 6/11-Chris worked with Millipore Sigma volunteers to clear vegetation from overgrown trails. 6/14-MUTH volunteers removed autumn olive from along driveway.7/9-Millipore Sigma volunteers and Chamber Intern Group worked on weeding and mulching the landscaping area at the entrance to the park and in front of the Ecology Center. 7/16-SCHHS Youth Volunteers removed Box Elder volunteer trees from around the building and trimmed branches for Prairie Walk Craft Project.

Administration

- Summer Intern Hires-Chris started 5/29 and Lydia 6/10. Onboarding and training on various indoor and outdoor tasks.
- Internal meetings with Executive Nominating, Finance, Executive, EcoEdges, Program, Prairie Walk, Signage Committees and Advisory Board.
- 7/23-CRM Software Demo.

Fundraising

- 5/8-Spring Photo Session.
- 5/15-Online Plant Sales Plant Pickup.
- 7/7-Submitted application to Green Bay Packers Foundation Grant for Signage Project

Partnerships & Networking

- 5/2-5/4-Hosted Scout Camporee.
- 5/7-Meeting with RCS Empowers to discuss Temp Work Experience program.
- 5/14-Meeting with Kohler students about deforestation project.
- 5/19-Hearthstone Tour.
- 5/21-UWGB Lifelong Learning Institute program.
- 6/2-Park tour with Camp Evergreen summer staff.
- 6/18-Meeting with Starr to renew Bird City designation.

Professional Development

- 5/31-Foraging and Plant Identification Class with Samuel Thayer
- 6/24-Association of Fundraising Professionals (AFP) Fundraising Day WI

Marina, Parks and Forestry Quarterly meeting 8-5-2025

Forestry Report:

	2022	2023	2024	2025			
	2nd	2nd	2nd	2nd			
	Quarter	Quarter	Quarter	Quarter			
City Forestry							
Trees Planted (Street)	302	296	306	286			
Trees Planted (Parks)	0	30	10	54			
Trees Pruned	240	287	166	341			
Trees Removed	189	43	92	41			
Stump Removals	102	45	113	166			
Treated Ash Trees	203	247	222	119			
Citizen Tree Concerns	212	472	345	407			
Branch Down Work Order		25	167	77			

- Focusing heavily on tree pruning
 - Big bucket truck
 - Small bucket truck
 - o Pole saw
 - Training pruning
 - Sucker pruning
 - o Blocked traffic signs
- Keeping up with stump grinding
 - o Hired out about 110
 - Ground about 70 ourselves
- High risk tree removals being completed, low and medium risk waiting till winter
- About half done treating ash trees for EAB protection (400 of 800)
- Open arborist position has been filled
- 29 current nuisance tree issues