



LICENSING, HEARINGS, AND PUBLIC SAFETY COMMITTEE AGENDA

October 25, 2023 at 4:15 PM

**City Hall - Conference Room 106, 828 Center Avenue,
Sheboygan, WI**

It is possible that a quorum (or a reverse quorum) of the Sheboygan Common Council or any other City committees/boards/commissions may be in attendance, thus requiring a notice pursuant to State ex rel. Badke v. Greendale Village Board, 173 Wis. 2d 553, 494 N.W.2d 408 (1993).

Persons with disabilities who need accommodations to attend this meeting should contact the City Attorney's Office at 828 Center Avenue, Suite 210, Sheboygan, Wisconsin, Ph. 920-459-3917. Persons other than committee members who wish to participate remotely shall provide notice to the City Attorney's Office at Ph. 920-459-3917 at least 24 hours before the meeting so that the person may be provided a remote link for that purpose.

OPENING OF MEETING

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Introduction of Committee members, staff and guests

MINUTES

5. Approval of Minutes - October 11, 2023

ITEMS FOR DISCUSSION AND POSSIBLE ACTION

6. R. O. No. 55-23-24 (10-16-23) by Chief of Police Christopher Domagalski pursuant to section 30-50 of the Municipal Code, submitting the quarterly report showing the Benchmark Measurements for the Police Department for the period commencing July 1, 2023 and ending September 30, 2023.
7. R. O. No. 56-23-24 (10-16-23) by Fire Chief pursuant to section 24-459 of the Municipal Code, submitting the quarterly report of Benchmark Measurements for the Fire Department, for the period commencing July 1, 2023 and ending September 30, 2023.
8. Res. No. 80-23-24 (10-16-23) A Resolution modifying the ambulance service billing rates for the City of Sheboygan Fire Department.

NEXT MEETING DATE

9. Next meeting date will be November 15, 2023

ADJOURN

10. Motion to adjourn

In compliance with Wisconsin's Open Meetings Law, this agenda was posted in the following locations more than 24 hours prior to the time of the meeting:

*City Hall • Mead Public Library
Sheboygan County Administration Building • City's website*

**CITY OF SHEBOYGAN
R. O. 55-23-24**

BY CHIEF OF POLICE CHRISTOPHER DOMAGALSKI.

OCTOBER 16, 2023.

Pursuant to section 30-50 of the Municipal Code, I herewith submit my quarterly report showing the Benchmark Measurements for my department for the period commencing July 1, 2023 and ending September 30, 2023.

	Y-T-D 9/30/23	Y-T-D 9/30/22	2023 Goals	2022 Actual	2021 Actual
<u>Patrol and Investigations</u>					
Murder & Non-Negligent	0	0	0	0	1
Manslaughter					
Manslaughter by Negligence	0	0	0	0	0
Sex Offenses – Forcible	40	43	60	55	90
Sex Offenses – Non-Forcible	8	8	15	11	22
Aggravated Assault	88	86	100	110	112
Select Crimes Against Persons Total	136	137	200	176	225
Robbery	8	8	10	11	5
Burglary	47	59	100	65	82
Theft/Larceny	440	450	800	597	563
Motor Vehicle Theft	14	25	30	29	34
Arson	1	8	10	10	5
Select Crimes Against Property Total	510	550	950	712	689
Percent of Offenses Cleared	61%	58%	70%	60%	47%
Value of Property Stolen	\$345,789	\$492,763	\$500,000	\$684,397	\$711,334
Value of Property Recovered	\$238,965	\$288,547	\$200,000	\$340,673	\$321,044
Percent of Stolen Recovered	69%	59%	40%	50%	45%
Accident Investigations	1,046	1,055	1,500	1,418	1,365
Traffic Stops	4,062	4,345	No Goal	5,799	4,395
Traffic Arrests	3,038	2,782	No Goal	3,856	3,016
Other Arrests	2,297	2,250	No Goal	3,074	2,810
Speed Trailer Deployments	9	11	20	12	29
HVEE Deployments	122	57	12	68	65
Parking Tickets Issued	5,836	6,045	10,000	8,366	6,631
Bicycles Recovered	144	115	150	152	190
Involuntary Commitments	78	105	No Goal	138	144
<u>Administration</u>					
District Attorney Request for Digital Evidence	886	837	2,750	1,078	1,142

Open Records Requests	4,697	5,015	4,000	6,688	6,502
Nixle Messages Sent	52	79	250	92	78
Press Releases	13	20	50	23	18
Tweets	52	104	350	126	111
Facebook Followers*	18,084	17,262	18,000	17,515	16,749
Reported Crime Maps	77	68	104	87	98
Crime Comparison Reports	20	16	26	20	22

*Facebook no longer reports likes which were previously tracked

CITY OF SHEBOYGAN

REQUEST FOR LICENSING, HEARINGS AND PUBLIC SAFETY COMMITTEE
CONSIDERATION

ITEM DESCRIPTION: Report of Officer, submitting the Police Department Quarterly Report for the period commencing July 1, 2023 and ending September 30, 2023.

REPORT PREPARED BY: Christopher Domagalski, Chief of Police

REPORT DATE: October 20, 2023

MEETING DATE: October 25, 2023

FISCAL SUMMARY:

Budget Line Item:	N/A	Wisconsin	N/A
Budget Summary:	N/A	Statutes:	
Budgeted Expenditure:	N/A	Municipal Code:	Sec. 30-50
Budgeted Revenue:	N/A		

STATUTORY REFERENCE:**BACKGROUND / ANALYSIS:**

The Quarterly Report of Benchmarks for the Police Department for the Period commencing July 1, 2023 and ending September 30, 2023 is presented for information and discussion as required by section 30-50 of the Municipal Code.

STAFF COMMENTS:

Highlights of the report are as follows:

- Part 1 Crime: There is a decrease in Part 1 crime year to date in comparison to the same period in 2022 (646 vs. 687). This includes a decrease in both crimes against persons (136 vs. 137) and crimes against property (510 vs. 550).
- Traffic accidents year to date (1,046 vs. 1,055) are down slightly in comparison to 2022.
- There is a decrease in involuntary commitments year to date in comparison to the same period in 2022 (78 vs. 105).

ACTION REQUESTED:

Motion to recommend to Council to Approve the Report of Officer No. 55- 23 - 24.

ATTACHMENTS:

- I. R.O No. 55- 23 - 24

**CITY OF SHEBOYGAN
R. O. 56-23-24**

BY FIRE CHIEF.

OCTOBER 16, 2023.

Pursuant to section 24-459 of the Municipal Code, I herewith submit my quarterly report of Benchmark Measurements for the Fire Department, for the period commencing July 1, 2023 and ending September 30, 2023.

2023 Third Quarter Benchmarks

	2021 EOY	2022 EOY	2022 YTD	2023 YTD	2023 Target
Incident Types					
Fires	87	92	70	66	< 90
Rescue & Emergency Medical Service	4,833	5,170	3,902	3,862	4,900
Non Fires	1,379	1,558	1,201	1,042	1,400
TOTAL	6,299	6,820	5,173	4,970	6,300
Station Incident Count Per Station					
Station 1	1,809	2,003	1,527	1,497	1,825
Station 2	1,239	1,229	894	898	1,225
Station 3	1,459	1,677	1,290	1,223	1,500
Station 4	1,163	1,171	908	821	1,150
Station 5	594	609	467	422	600
Mutual Aid Given	35	131	87	60	
Mutual Aid Received	N/A	54	42	49	
Overlapping Calls (Percentage)	N/A	64%	65%	63%	
Overlapping Calls (Count)	N/A	4,380	3,364	3,153	
Fire Loss					
Number of Incidents	54	61	44	43	
Total Pre Incident Value	\$ 95,389,290	\$ 163,942,270	\$ 37,603,800	\$ 50,766,865	
Total Property Loss	\$ 538,550	\$ 887,790	\$ 567,790	\$ 574,860	
Total Content Loss	\$ 546,617	\$ 1,115,910	\$ 1,001,540	\$ 157,260	
Total Loss	\$ 1,085,167	\$ 2,003,700	\$ 1,569,330	\$ 732,120	
Average Loss	\$ 20,095.69	\$ 32,848	\$ 35,667	\$ 17,026.05	
Property Saved	\$ 94,304,123	\$ 161,938,570	\$ 36,034,470	\$ 50,034,745	
Workload					
Inspections	2,267	2,742	2,296	2,472	2,300
School Safety Programs (Students)	3,148	3,122	2,548	1,954	3,200
Public Events	56	76	56	78	60
Station Tours	9	16	11	6	25
Non-Compliance/ Installed Smoke Alarms	63/82	78/94	36/38	33/47	
Fire Training Hours	4,981	6,279	5,197	12,863	8,000
EMS Training Hours	2,072	1,939	1,057	1,991	2,100
Investigations	84	89	67	58	
Efficiency					
Fire Average Response Time (380 Seconds)*	79%	77%	76%	86%	90%
Effectiveness					
ISO Rating	2	2	2	2	1

Note: Resident Satisfaction rating was not a metric on the 2022 Baker Tilly Study. Therefore, there is no current data.

* Fire response 380 seconds or less per NFPA standards

CITY OF SHEBOYGAN

REQUEST FOR LICENSING, HEARINGS, AND PUBLIC SAFETY COMMITTEE
CONSIDERATION

ITEM DESCRIPTION: Report of Officer, submitting the Quarterly Report from the Sheboygan Fire Department for the period commencing July 1, 2023 and ending September 30, 2023.

REPORT PREPARED BY: Eric Montellano, Fire Chief

REPORT DATE: October 11, 2023

MEETING DATE: October 25, 2023

FISCAL SUMMARY:

Budget Line Item:	N/A
Budget Summary:	N/A
Budgeted Expenditure:	N/A
Budgeted Revenue:	N/A

STATUTORY REFERENCE:

Wisconsin Statutes:	N/A
Municipal Code:	24-459

BACKGROUND / ANALYSIS:

Quarterly Benchmarks from the Fire Department for the period commencing July 1, 2023 and ending September 30, 2023 is presented for information and discussion as required by section 24-459 of the Municipal Code.

STAFF COMMENTS:

Highlights of 2023 YTD are as follows:

- Completed fire inspections goal of over 2,300 inspections
- School programs are in fully swing and will be completed in November
- Fire average response time is up 10% from 2022 YTD
- Training hours continue to be significantly higher as a result of new training software with more accurate documentation as well as additional emphasis on training. This training goals have been surpassed

ACTION REQUESTED:

A motion to recommend approval of the Report of Officer No. 56-23-24 to the Common Council.

ATTACHMENTS:

- I. R.O. No. 56-23-24

**CITY OF SHEBOYGAN
RESOLUTION 80-23-24**

BY ALDERPERSONS SALAZAR AND FELDE.

OCTOBER 16, 2023.

A RESOLUTION modifying the ambulance service billing rates for the City of Sheboygan Fire Department.

WHEREAS, staff has analyzed the current billing rates for City of Sheboygan Fire Department ambulance services and found them to be below average when compared to industry standards and local comparisons; and

WHEREAS, the Fire Chief desires to adjust the rates to be more in line with industry standards and local comparison and as set forth in the attached 2024 Ambulance Fee Schedule.

NOW, THEREFORE, BE IT RESOLVED: That the 2024 Ambulance Fee Schedule is hereby adopted and shall supersede any previous schedule or established billing rate relating to the services identified in the 2024 Ambulance Fee Schedule.

PASSED AND ADOPTED BY THE CITY OF SHEBOYGAN COMMON COUNCIL

Presiding Officer

Attest

Ryan Sorenson, Mayor, City of
Sheboygan

Meredith DeBruin, City Clerk, City of
Sheboygan



City of Sheboygan

FIRE DEPARTMENT
1326 North 25th Street
SHEBOYGAN, WISCONSIN 53081
(920) 459-3327 OFFICE
(920) 459-0209 FAX



Item 8.

2024 Ambulance Fee Schedule

Level of Care	ALS 1	ALS 2	BLS	SCT	TNT	Intercept	Mileage
City of Sheboygan Resident	\$ 1260.00	\$ 1381.00	\$ 856.00	\$ 1498.00	\$ 848.00	250.00	\$ 20.00
Non-Resident	\$ 1360.00	\$ 1481.00	\$ 956.00	\$ 1598.00	\$ 948.00	250.00	\$ 21.50



City of Sheboygan Extra Revenue Projection

Projection Based on Calendar Year 2022 Volume and Payer Mix					
	Increase Charge Amount	Total Calls	Gross Charges	Average Collection Percentage	Potential Rev
Insurance	\$ 81.50	678	\$ 55,257.00	60%	\$ 33,154.20
Patient	\$ 81.50	160	\$ 13,040.00	5%	\$ 652.00
Total					\$ 33,806.20

Rates				Estimated Additional Annual Revenue	\$ 33,806.20
RES	Current Rates	New Rates			
ALS	\$ 1,178.00	\$ 1,260.00	\$ 82.00		
ALS2	\$ 1,291.00	\$ 1,381.00	\$ 90.00		
BLS	\$ 800.00	\$ 856.00	\$ 56.00		
SCT	\$ 1,400.00	\$ 1,498.00	\$ 98.00		
		Avg Increase	\$ 81.50		
NON	Current Rates	New Rates			
ALS	\$ 1,278.00	\$ 1,360.00	\$ 82.00		
ALS2	\$ 1,391.00	\$ 1,481.00	\$ 90.00		
BLS	\$ 900.00	\$ 956.00	\$ 56.00		
SCT	\$ 1,500.00	\$ 1,598.00	\$ 98.00		
		Avg Increase	\$ 81.50		

CITY OF SHEBOYGAN

REQUEST FOR LICENSING, HEARINGS, AND PUBLIC SAFETY COMMITTEE
CONSIDERATION

ITEM DESCRIPTION: Res. No. 80-23-24 by Alderpersons Salazar and Felde approving the new ambulance billing fee structure for Emergency Medical Services (EMS).

REPORT PREPARED BY: Eric Montellano, Fire Chief

REPORT DATE: October 2, 2023

MEETING DATE: October 25, 2023

FISCAL SUMMARY:

Budget Line Item:	101.462300
Budget Summary:	N/A
Budgeted Expenditure:	N/A
Budgeted Revenue:	\$33,800

STATUTORY REFERENCE:

Wisconsin	N/A
Statutes:	
Municipal Code:	N/A

BACKGROUND / ANALYSIS:

At the request of Council, the existing ambulance service rates were reviewed. Based on industry standards and local comparisons the rates for ambulance service are below average. The fees were based on type of medical service provided, Advanced Life Support (ALS), Basic Life Support (BLS), Specialty Care Transports (SCT), Treatment No Transport (TNT), and Mileage.

STAFF COMMENTS:

- The Fire Chief is requesting the ambulance rate fee adjustment approval.
- The Fire Chief will continue to review the ambulance fee structure with the City Administrator on an annual basis.

ACTION REQUESTED:

A motion to recommend approval of the Res. No. 80-23-24.

ATTACHMENTS:

- I. Res. No. 80-23-24
- II. 2024 Ambulance Fee Schedule
- III. City of Sheboygan Extra Revenue Projection