

BOARD OF MARINA, PARKS & FORESTRY AGENDA

November 05, 2024 at 4:15 PM

Municipal Service Building - Training Room, 2026 New Jersey Avenue

It is possible that a quorum (or a reverse quorum) of the Sheboygan Common Council or any other City committees/boards/commissions may be in attendance, thus requiring a notice pursuant to State ex rel. Badke v. Greendale Village Board, 173 Wis. 2d 553,494 N.W.2d 408 (1993).

Persons with disabilities who need accommodations to attend this meeting should contact the Department of Public Works, (920) 459-3440. Persons other than commission, committee, and board members who wish to participate remotely shall provide notice to the Public Works Department at 920-459-3440 at least 24 hours before the meeting so that the person may be provided a remote link for that purpose.

OPENING OF MEETING

- Call to Order
- 2. Roll Call
- 3. Pledge of Allegiance
- 4. Public Input (3 minute limit per individual)

MINUTES

Approval of Minutes: August 6, 2024

ITEMS FOR DISCUSSION AND POSSIBLE ACTION

- 6. Discussion of Fountain Park Conceptual Design Plan.
- 7. Review of Trail Assessment and Trail Improvement Concept Design (Sheboygan County Cycling)
- 8. Deland Park/ Harbor Center Marina Master Plan Discussion
- 9. Marina Report (N. Warminsky)
- 10. Maywood Report (K. Kelling)
- 11. Park and Forestry Report (J. Kerlin, T. Bull)

NEXT MEETING DATE

12. Next regular meeting date: February 4, 2025

ADJOURN

13. Motion to Adjourn

In compliance with Wisconsin's Open Meetings Law, this agenda was posted in the following locations more than 24 hours prior to the time of the meeting:

City Hall • Mead Public Library
Sheboygan County Administration Building • City's website

CITY OF SHEBOYGAN

BOARD OF MARINA, PARKS & FORESTRY MINUTES

Tuesday, August 06, 2024

COMMISION MEMBERS PRESENT: Chair Peter Mayer, Vice Chair Mike Froh, Alderperson Dean Dekker, Rebecca Clarke (remote), Marilyn Montemayor, Terry Van Akkren, Sheila Yang, Dennis Wield, and Superintendent of Parks and Forestry Joe Kerlin

STAFF/OFFICALS PRESENT: Director of Public Works Travis Peterson, Harbor Center General Manager Nick Warminsky, City Forester Tim Bull, Officer Alex Jaeger, and Administrative Clerk Rachel Masse

OTHERS PRESENT: Bruce Abrams, Michells Abrams, Bruce Decker, Eric Katte, Mica Yurk, and four others through remote attendance

OPENING OF MEETING

- 1. Call to Order
- 2. Roll Call
- 3. Pledge of Allegiance
- 4. Public Input (3 minute limit per individual)
 - Bruce Decker spoke on the suggested pickleball court rules.

MINUTES

5. Approval of Minutes: June 4, 2024

MOTION TO APPROVE THE MINUTES FROM JUNE 4, 2024
Motion made by Terry Van Akkren, seconded by Dean Dekker.
Voting Yea: Peter Mayer, Mike Froh, Dean Dekker, Rebecca Clarke, Marilyn Montemayor, Terry Van Akkren, Sheila Yang, Dennis Wield, and Joe Kerlin

ITEMS FOR DISCUSSION AND POSSIBLE ACTION

6. Suggested pickleball court rules and guidelines

Joe Kerlin spoke on the suggested rules and guidelines.

7. Deland Park/Harbor Center Marina Master Plan Discussion

Joe Kerlin and Peter Mayer discussed the current plan.

8. Fountain Park Update

Joe Kerlin presented the Fountain Park Update.

9. Fostering canoe, kayak, and SUP usage at waterfront

Item 5.

Joe Kerlin spoke on potential locations for launch areas along the river, along with potential issues.

10. Vollrath Park parking signage and new disc golf holes updates

Joe Kerlin and Dennis Wield spoke on the parking signage update.

11. Indian Mound Improvement Discussion

Joe Kerlin discussed Indian Mound Park.

12. Marina Report (N. Warminsky)

Nick Warminsky discussed the report.

13. Maywood Report (K. Kelling)

Joe Kerlin discussed the report.

14. Park and Forestry Report (J. Kerlin, T. Bull)

Tim Bull and Joe Kerlin spoke on the report.

NEXT MEETING DATE

15. Next regular meeting date: November 5, 2024

ADJOURN

16. Motion to Adjourn

MOTION TO ADJOURN AT 5:50 PM

Motion made by Terry Van Akkren, seconded by Marilyn Montemayor.

Voting Yea: Peter Mayer, Mike Froh, Dean Dekker, Rebecca Clarke, Marilyn Montemayor, Terry Van Akkren, Sheila Yang, Dennis Wield, and Joe Kerlin

City of Sheboygan



Fountain Park Conceptual Design Plan



IN FOUNTAIN PARK

Sheet Title:

Revisions:

Project #: 2ssued For: Re Date: 10/25/

Goals & Themes



Improve identity and purpose



Activate Park year-round



Improve access, circulation and connectivity



Address aging infrastructure



Accommodate all user groups



Provide Amenities



Enhance market functionality



Attract young professionals



Beautify and upgrade landscape



BOYGAN FOUNTAIN PARK
J. 8th STREET

Sheet Title:

KCVISIONS.

Project #: Issued For: Date: 10/2



Plan Features



Interactive water play



Enhanced market space



Contemporary amphitheater



Non-traditional play feature



Shaded market structure



Ice ribbon



Traditional fountain



Support building



Event lawn

Project #: Issued For: Date: 1

Date: 10
Sheet Number

P 2 7

Plan Features





Seating nodes





Plaza space





Food and drink areas



Lighting



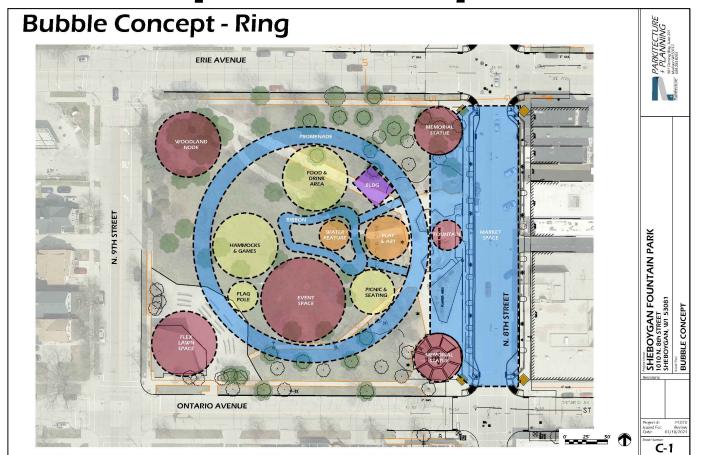
Lighting

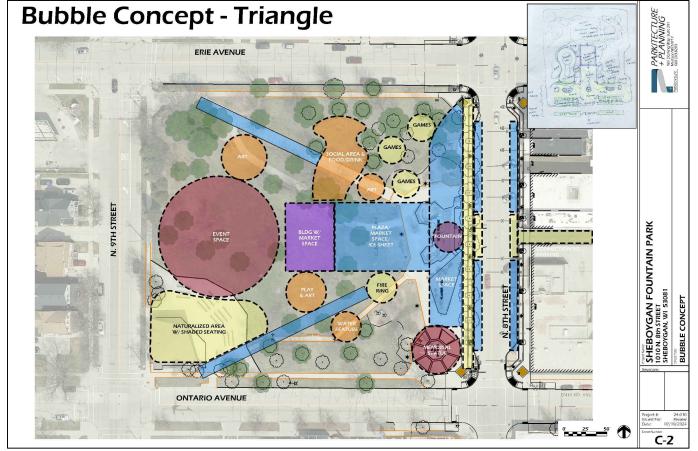


SHEBOYGAN FOUNTAIN PARK 1010 N. 8th STREET SHEBOYGAN, WI 53081

oject #: 24. sued For: Rev

Concept Development







Exhibits Shown at July 10, 2024 PIM



HPARI + PL 901 Demin Madison, Walkecture 6082038

SHEBOYGAN FOUNTAIN PARK
1010 N. 8th STREET
SHEBOYGAN, WI 53081

Revisions:

roject #: 24.010 sued For: Review Pate: 10/25/2024

Public Process

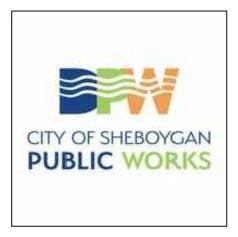
Primary Stakeholder Interviews - June 10-11, 2024



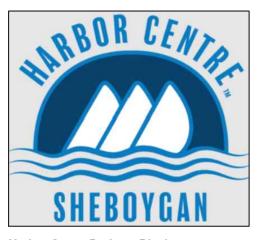




Sheboygan Pops Concert Band



City of Sheboygan Parks and Forestry Staff & Transportation Staff



Harbor Centre Business District



Visit Sheboygan

Public Information Meeting (PIM) - July 10, 2024





Nisions:

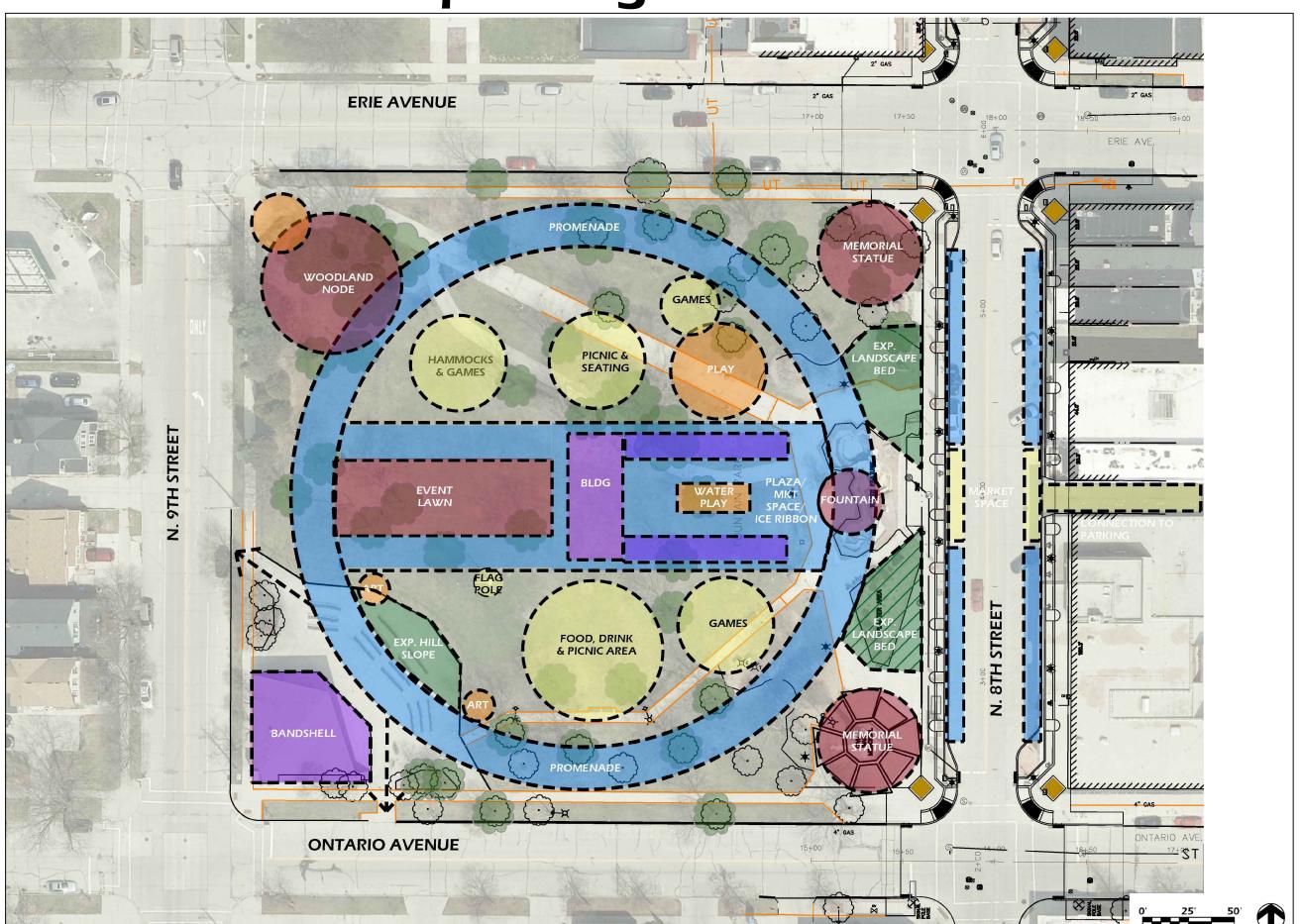
Revisions:

oject #: 24.010 sued For: Review ate: 10/25/2024

Sheet Number

D I 10

Preferred Concept: Ring





SHEBOYGAN FOUNTAIN PARK
Sicolar Street To 10 N. 8th STREET
SHEBOYGAN, WI 53081

Review 10/25/2024

Concept Refinement & Renderings





SHEBOYGAN FOUNTAIN PARK 1010 N. 8th STREET SHEBOYGAN, WI 53081

Project #: Issued For: Date: 1

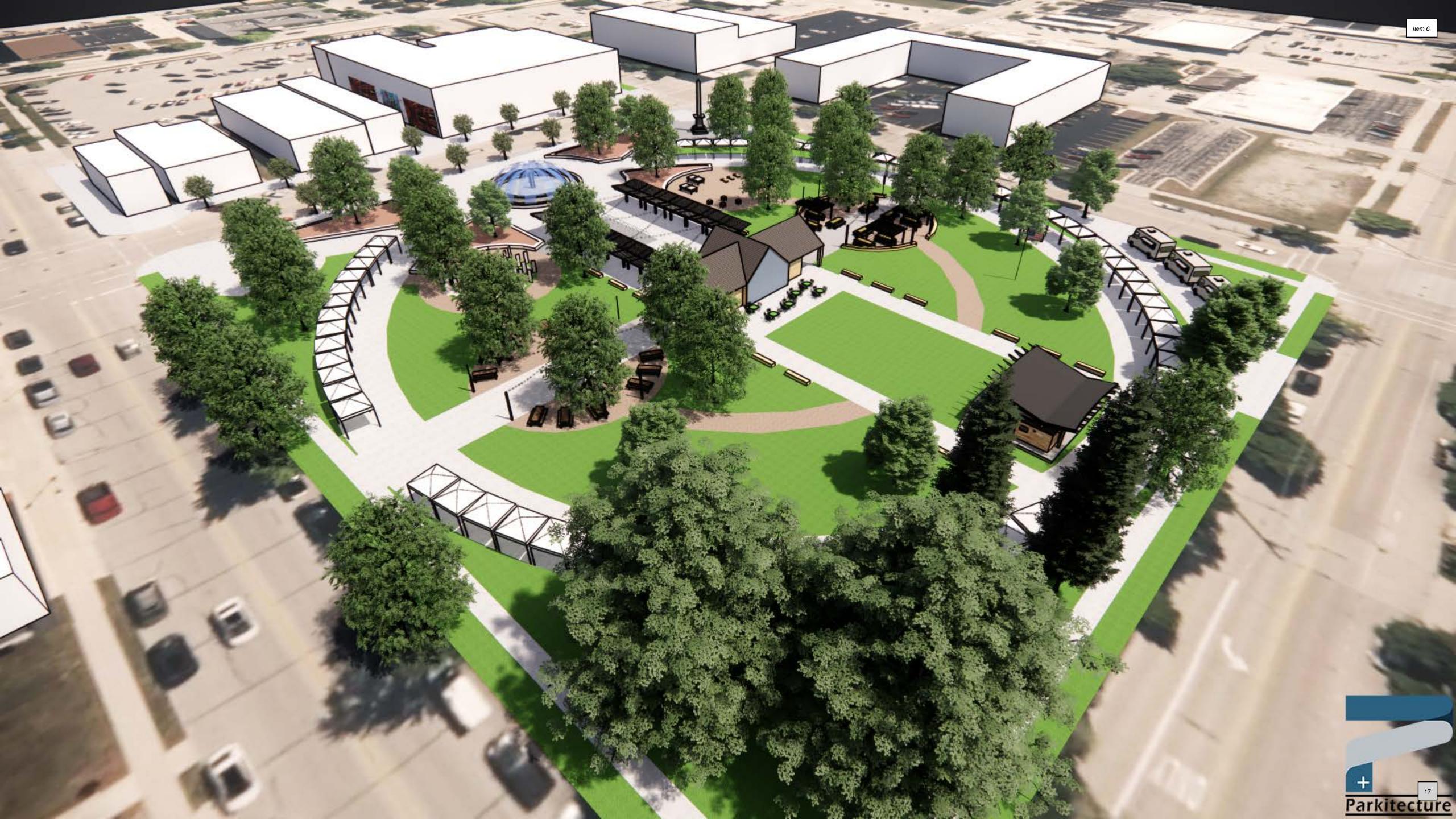
#: 24.010 or: Review 10/25/2024















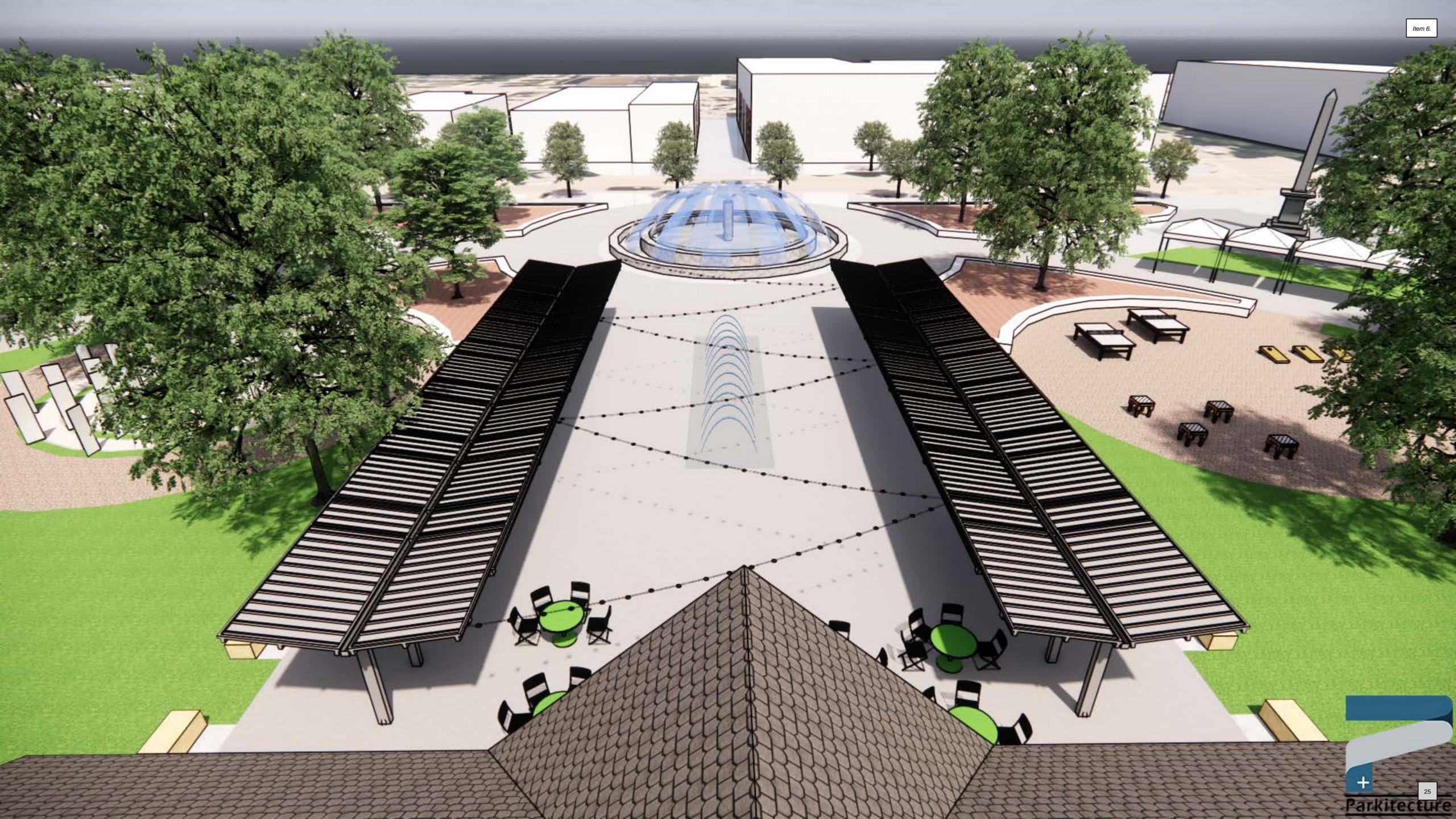




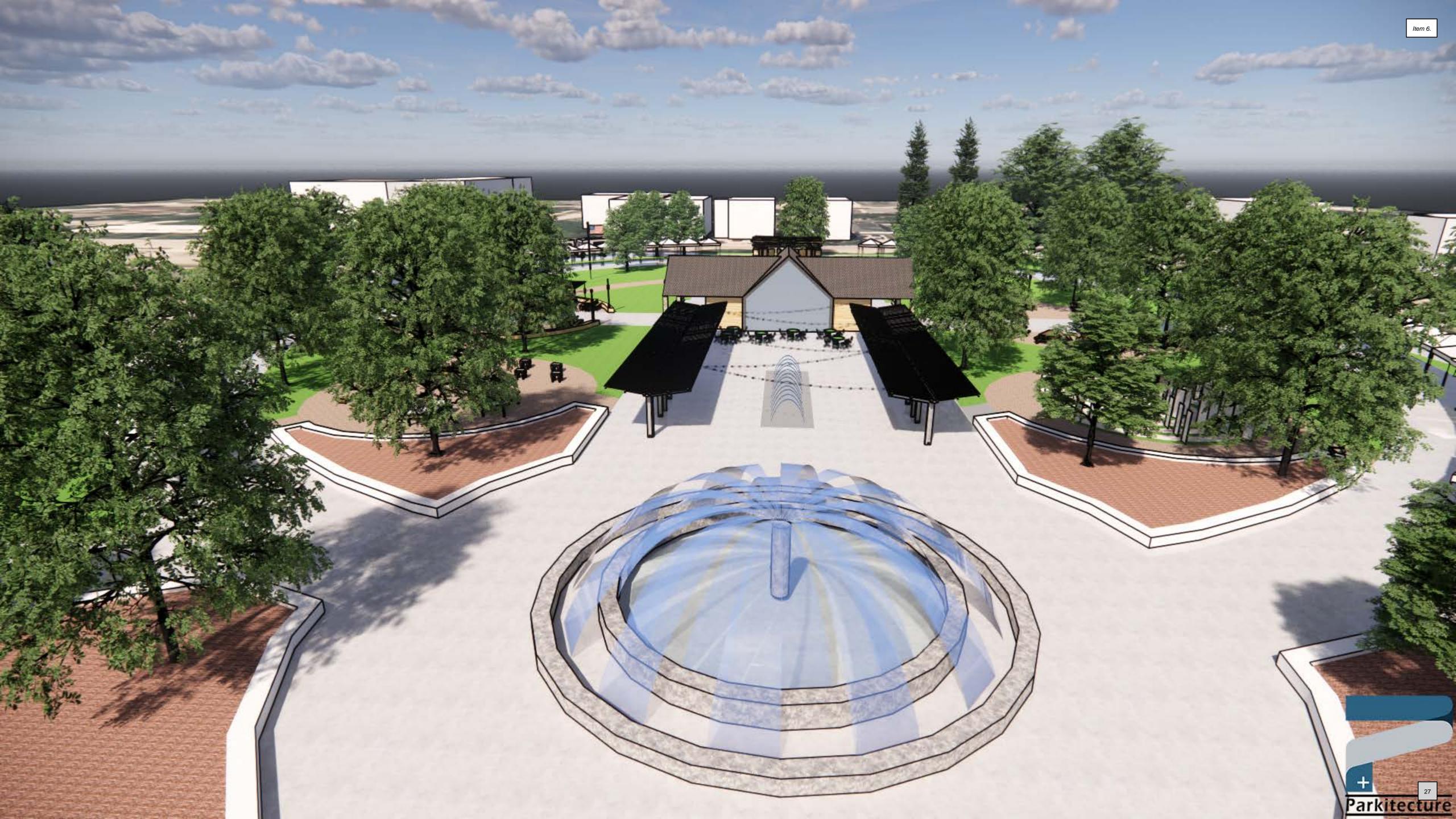


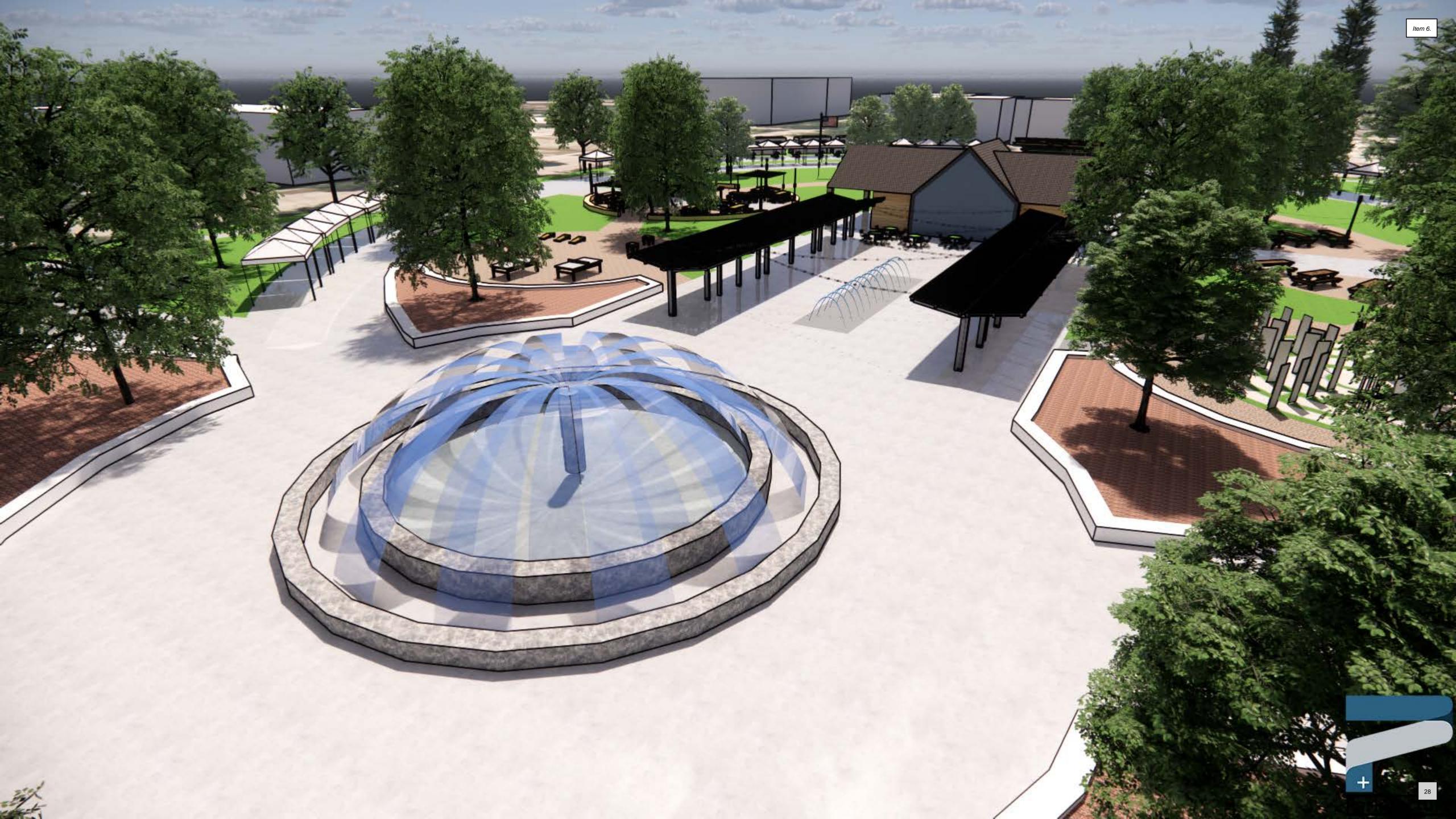


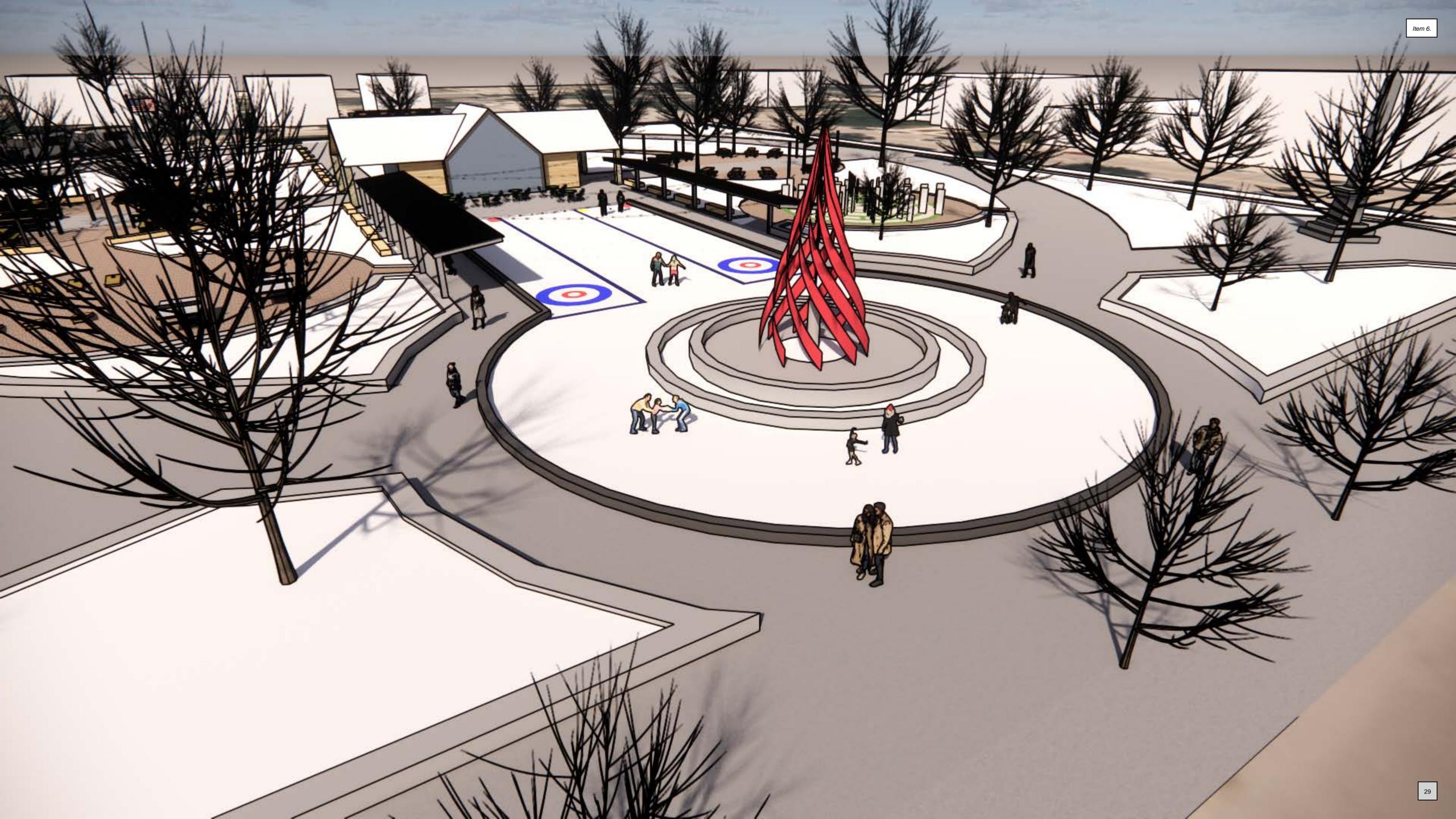
























821 Broughton Drive Sheboygan, WI 53081

MPF COMMITTEE REPORT

Tuesday November 5th 2024

Seasonal Slips

Up to August 1, 2023

Slip Rentals: \$238,118.94 Launch Fees: \$24,322.50

Transient Slip Rentals: \$51,271.71

Gas Sales: \$117,404.78 Diesel Sales: \$58,030.85

Up to August 1st, 2024

Slip Rentals: \$243,669.92 Launch Fees: \$14,147.62

Transient Slip Rentals: \$47,082.00

Gas Sales: \$75,421.50 Diesel Sales: \$31,638.23 Up to October 15, 2023

Slip Rentals: \$402,746.55 Launch Fees: \$32,485.23

Transient Slip Rentals: \$91,085.37

Gas Sales: \$176,198.35 Diesel Sales: \$103,234.33

Up to October 15, 2024

Slip Rentals: \$247,043.91 Launch Fees: \$38,312.32

Transient Slip Rentals: \$67,655.00

Gas Sales: \$112,100.02 Diesel Sales: \$61,595.42

Marketing and Sales

As of 11/1/24 the Marina will only be losing a total of 2 tenants for next season. This is excellent news moving into next season. Since early October, the Marina has also fielded many calls with inquiries in 45ft slips. The season ended with 7/13 of these slips being occupied. Going into next season, as of today, the marina is at 11/13 filled 45ft slips. 30ft slips have had significant inquiries as well. New rates have been set for the both Harbor Centre Marina and the Riverfront. Original rates have been adjusted after meeting with several tenants to better serve the community. This process has gone through City Counsel and been approved.

Maintenance and Operations

The Marina will be moving away from the Heygov program to Molo Marina Management. A proven and well reputable program specifically designed for marina management. Currently Molo is building the program to fit the marina needs. This includes; building both the Riverfront and Harbor Centre slips, adding all returning tenants to their slips, and prep for the leases to be sent to the tenants. The main change in this program comes from the availability of slip holder rates going by foot length, not slip length. Transient users will also be able to save their profile and not to go through the pain of restarting their application if they make a mistake. Molo should be ready to deploy by January.

The Marina would like to bring back a family-oriented atmosphere which was a key factor missing during our transition season. Next season will have monthly events for boaters. While most activities will cater to the boating community, it is important for the marina to provide a service to the people of the City as well. An example of this would be food truck events and outside concerts. The Marina would also like to retain most if not all of the dockhands hired this season. Feedback was positive across the board and will provide more consistency for the boaters. The Marina will be looking into extended hours next year. This would include a 6AM – 8PM shift. Two



821 Broughton Drive Sheboygan, WI 53081

MPF COMMITTEE REPORT

Tuesday November 5th 2024

dockhands from 6AM – 2PM and two dockhands 12PM – 8PM. Marina Manager and Maintenance Manager would be in the middle shift to help relieve dockhands for lunch.

Amenities

One of the largest complaints the Marina took in this year from transients was the lack of transportation from the marina to other locations throughout the City. To counteract this, the marina will be working with Enterprise Car Rental. After transient boaters book their reservation, they will be asked if they need a car rental or not, if they click YES, they will be directed to the Enterprise Website to proceed with the booking; this booking will also come with a 5% discount through a code only viable through marina bookings. This will allow transient boaters coming off a 7 hour trip the availability of transportation to different locations throughout the City. It has been proven that it is difficult for an Uber or Lyft to come to the marina.

The marina is also working with outside vendors to provide other services such as food and beverage. A few suitable vendors have been contacted and seem like good fits for the marina. As of right now there is no more information on this but it is in working discussion.

The marina is also looking into a suitable company to provide boat rentals at the marina. As of right now there is no more information on this but it is in working discussion.

Customer Feedback

Google reviews have shown to be overall positive for this season. We did have a have few negative reviews, regarding the pool and a transient coming in to a dock that was dirty. However, general feedback has been positive. One-on-one customer feedback has shown positives for the direction the marina is going moving forward in the future, this includes staffing and the overall big picture of the marina being rebuilt.

Improvements for the Marina

Earlier this year, concrete weights were made to assist in weighing the docks down for better stability. In early October a professional diver assisted in getting these weights in the water in prep for placement. As of 11/1/24 these weights have been floated over to their designated location and the project will be complete later this month. These weights are used to better assist keeping these docks in their designated location.

Safety

The marina is looking into the main gate used to enter the marina. Although the gate is designed to keep people from entering the marina, it is not sufficient enough to keep unwanted guests from entering the marina. The running idea, which will be the most cost effective, will be to add some unused gates we have to act as a deterrent. The gate will be much larger than it is now and will prevent people from going over or around the gate. The gate will be repainted as well to match. Updated 'No Fishing' signs will be added to the marina and in accordance with City Ordinance, 'Do Not Feed the Birds' signs.