



*****AMENDED*** SENIOR ACTIVITY CENTER COMMISSION AGENDA**

September 17, 2025 at 8:00 AM

**Uptown Social - Creative Studio, 1817 N. 8th Street,
Sheboygan, WI**

Mission Statement: Providing opportunities to promote wellness, learning, socialization, and recreation for successful aging.

Persons with disabilities who need accommodations to attend this meeting should contact the Department of Senior Services, (920) 459-3290. Persons other than commission, committee, and board members who wish to participate remotely shall provide notice to the Senior Services Department at 920-459-3290 at least 24 hours before the meeting so that the person may be provided a remote link for that purpose.

OPENING OF MEETING

1. Call to Order
2. Pledge of Allegiance

MINUTES

- [3.](#) Approval of Minutes from the July 16, 2025 Meeting of the Senior Services Commission

ITEMS FOR DISCUSSION AND POSSIBLE ACTION

- [4.](#) 2025 Usage Statistics
- [5.](#) 2025 Finances
- [6.](#) 2026 Staff Out of State Travel
7. 2025 Holiday Hours

NEXT MEETING

8. November 19, 2025 at 8:00 AM

ADJOURN

9. Motion to Adjourn

In compliance with Wisconsin's Open Meetings Law, this agenda was posted in the following locations more than 24 hours prior to the time of the meeting:

*City Hall • Mead Public Library
Sheboygan County Administration Building • City's website*

CITY OF SHEBOYGAN**SENIOR ACTIVITY CENTER COMMISSION MINUTES****Wednesday, July 16, 2025**

This meeting may be viewed on Charter Spectrum Channel 990, AT&T U-Verse Channel 99
and: <https://www.wscssheboygan.com/vod>.

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COMMISSION ATTENDEES PRESENT: John Scholke, Stephanie Goetz, Randy Meyer, Keith Jacks, Cindy Raasch

COMMISSION MEMBERS ABSENT: Natasha Torry, Alderperson Joe Heidemann, Candace Pitts

STAFF PRESENT: Emily Rendall-Araujo

OPENING OF MEETING

1. Call to Order

Stephanie Goetz, Chair, called the meeting to order at 8:00 AM.

2. Pledge of Allegiance

The Pledge of Allegiance was recited.

MINUTES

3. Approval of Minutes from the March 19, 2025 Meeting of the Senior Services Commission

MOTION TO APPROVE MINUTES FROM MARCH 19, 2025

Motion made by John Scholke, seconded by Randy Meyer.

Voting Yea: Goetz, Scholke, Meyer, Jacks, Raasch

ITEMS FOR DISCUSSION AND POSSIBLE ACTION

4. 2025 Usage Statistics

Attendance statistics for 2025 so far were shared. No action taken.

5. Future Meetings

Future meetings were discussed. No action taken.

NEXT MEETING

6. September 17, 2025 at 8:00 AM

Item 3.

ADJOURN

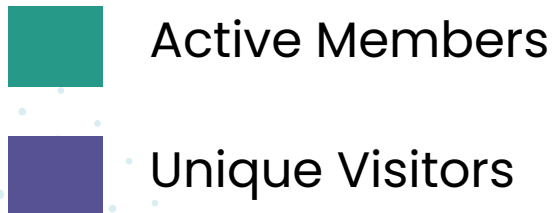
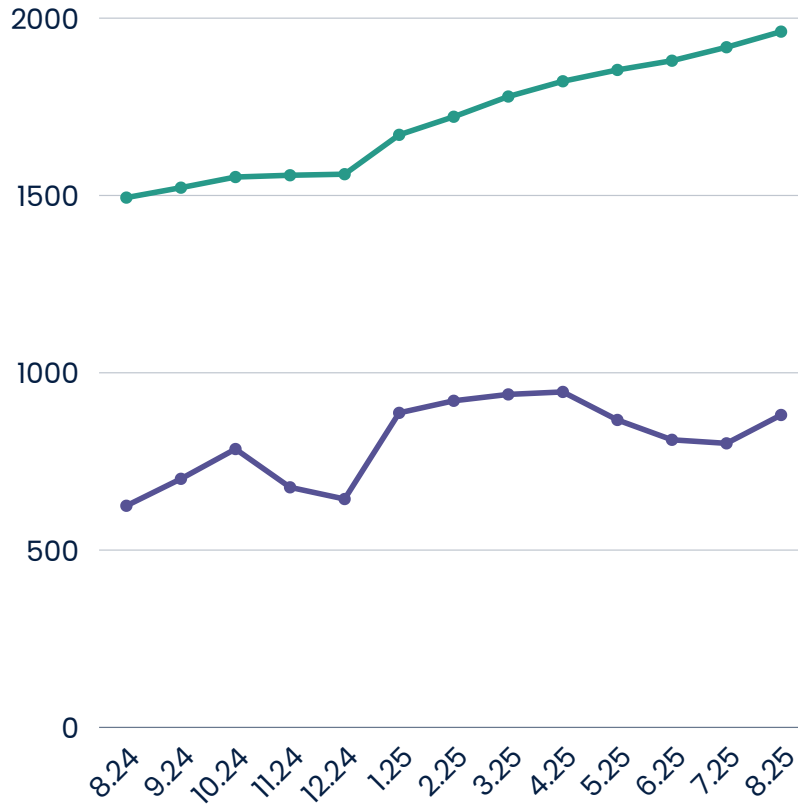
7. Motion to Adjourn

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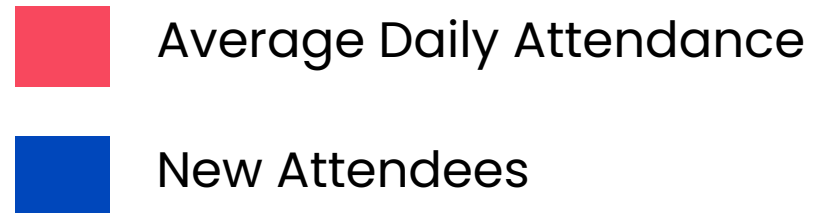
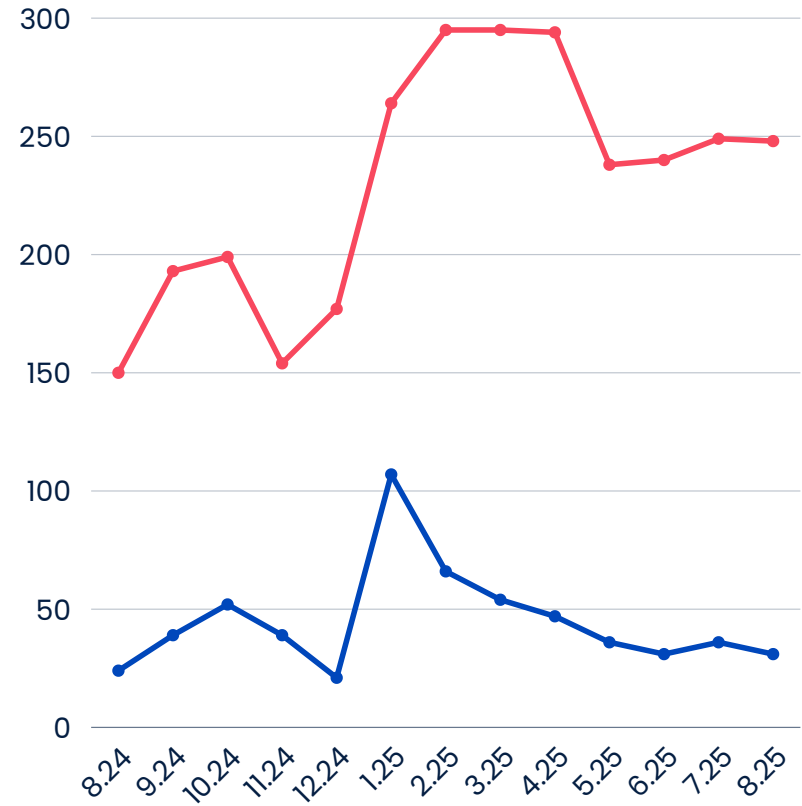
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Sheboygan County Administration Building • City's website*



Uptown Social



Annual Trends August 2024 – August 2025



Item 4.

Uptown Social - Financial Statement for August 31, 2025

ORG	OBJ	ACCOUNT DESCRIPTION	REVISED BUDGET	YTD ACTUAL	AVAILABLE BUDGET
253	411100	PROPERTY TAX LEVY	(327,217.00)	(234,850.59)	(92,366.41)
253	461200	ADVERTISING	(10,000.00)	(1,725.00)	(8,275.00)
253	467250	UPTOWN MEMBERSHIP FEES	(30,000.00)	(21,107.00)	(8,893.00)
253	467255	PROGRAM SERVICES FEES	(40,000.00)	(46,967.92)	6,967.92
253	467260	CAFE REVENUE	(40,000.00)	(23,521.75)	(16,478.25)
253	467265	TRIP PROFITS	(60,000.00)	662.73	(60,662.73)
253	481100	INTEREST INCOME	-	(63.00)	63.00
253	485000	CONTRIBUTIONS/DONATIONS	-	(180.00)	180.00
253	489000	MISCELLANEOUS REVENUE	-	-	-
TOTAL REVENUE			(507,217.00)	(327,752.53)	(179,464.47)
253530	510110	FULL TIME SALARIES - REGULAR	201,899.00	125,834.23	76,064.77
253530	510111	FULL TIME SALARIES - OVERTIME	5,000.00	350.10	4,649.90
253530	510120	PART TIME SALARIES - REGULAR	30,004.00	19,072.59	10,931.41
253530	520310	FICA	14,292.00	8,551.72	5,740.28
253530	520311	MEDICARE	3,343.00	2,000.05	1,342.95
253530	520320	WI RETIREMENT FUND	16,382.00	10,095.35	6,286.65
253530	520340	HEALTH INSURANCE	30,822.00	25,200.80	5,621.20
253530	520350	DENTAL INSURANCE	3,069.00	1,879.76	1,189.24
253530	520360	LIFE INSURANCE	431.00	292.16	138.84
253530	520400	WORKERS COMPENSATION	384.00	384.00	-
253530	531100	CONTRACTED SERVICES	-	4,718.65	(4,718.65)
253530	531110	FINANCIAL SERVICES FEES	9,500.00	4,503.52	4,996.48
253530	531400	ADVERTISING & MARKETING	35,000.00	14,755.93	20,244.07
253530	533105	IT SERVICE FUND CHARGES	26,970.00	26,970.00	-
253530	533106	SOFTWARE MAINT & SUBSCRIPTIONS	1,000.00	1,000.00	-
253530	536120	LICENSES & PERMITS	520.00	583.00	(63.00)
253530	536125	EMPLOYEE DEVELOPMENT	5,000.00	1,645.71	3,354.29
253530	537100	VEHICLE & PARKING EXPENSES	2,500.00	42.91	2,457.09
253530	540100	OFFICE SUPPLIES	3,500.00	260.08	3,239.92
253530	540200	PROGRAM SUPPLIES	5,000.00	7,184.76	(2,184.76)
253530	540220	VOLUNTEER EXPENSES	1,500.00	215.49	1,284.51
253530	540225	CAFE SUPPLIES	20,000.00	9,687.37	10,312.63
253530	550110	BUILDING MAINT & REPAIR	-	-	-
253530	555100	UTILITIES	65,000.00	16,635.09	48,364.91
253530	555120	PHONES	-	-	-
253530	560255	TOOLS & SMALL EQUIPMENT	5,000.00	3,106.83	1,893.17
253530	563110	OFFICE EQUIPMENT MAINTENANCE	2,500.00	1,619.24	880.76
253530	564130	JANITORIAL SUPPLIES/SERVICE	-	-	-
253530	599999	FUND EQUITY INCREASE	18,601.00	-	18,601.00
253530	631200	BUILDING IMPROVEMENTS	73,287.00	80,150.00	(6,863.00)
TOTAL EXPENSES			580,504.00	366,739.34	213,764.66
TOTAL REVENUE LESS EXPENSES			73,287.00	38,986.81	34,300.19

Proposed 2026 Staff Travel:

- January 2026 – Costa Rica with Mayflower Cruises & Tours, hosted by Jane
- February 2026 – Costa Rica with Mayflower Cruises & Tours, hosted by Josh
- April 2026 – The Carolinas Bus Trip with Personalized Tours, hosted by Josh
- April 2026 – American Society on Aging Conference, attended by Emily
- May 2026 – Greece with Mayflower Cruises & Tours, hosted by Emily
- July 2026 – Canadian Rockies & Glacier National Park with Mayflower Cruises & Tours, hosted by Jane
- September 2026 – Yellowstone & The Grand Tetons with Personalized Tours, hosted by Jane
- October 2026 – Boston, Salem, & Cape Ann with Diamond Tours, hosted by Emily
- October 2026 – International Council on Active Aging Conference Location TBD, attended by Josh