



# THIRTEENTH REGULAR COMMON COUNCIL MEETING AGENDA

**October 06, 2025 at 6:00 PM**

**City Hall, 3rd Floor - Council Chambers, 828 Center Avenue,  
Sheboygan, WI**

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**Notice of the 13th Regular Meeting of the 2025-2026 Common Council.**

**This meeting may be viewed LIVE on:**

**Charter Spectrum Channel 990, AT&T U-Verse Channel 99 and: [www.wcsssheboygan.com/vod](http://www.wcsssheboygan.com/vod).**

Persons with disabilities who need accommodations to attend the meeting should contact Meredith DeBruin at the City Clerk's Office, 828 Center Avenue, (920) 459-3361. Members of the public who wish to participate in public forum remotely shall provide notice to the City Clerk at (920) 459-3361 by 12:00 p.m. on meeting day to be called upon during the meeting. All Alderpersons may attend the meeting remotely.

To view the meeting:

Microsoft Teams

Meeting ID: 255 576 124 523 8

Passcode: Sj7hH7Yq

## **OPENING OF MEETING**

- 1. Call to order**
- 2. Roll Call**
- 3. Pledge of Allegiance**
- 4. Approval of Minutes**  
*Twelfth Regular Council Meeting held on September 15, 2025*
- 5. Mayoral Appointment**  
*Ron Ranieri to the Board of Review*
- 6. Public Forum**  
*Limit of five people having five minutes each with comments limited to items on this agenda.*
- 7. Mayor's Announcements**  
*Upcoming Community Events, Proclamations, Employee Recognitions*

## **CONSENT**

- 8. Report 18-25-26 by City Clerk submitting various license applications.**  
*Voted 5-0 by Licensing, Hearings, and Public Safety Committee to recommend granting the applications*
- 9. Report 19-25-26 by Board of Water Commissioners submitting a copy of the 2026 Budget for the Sheboygan Water Utility.**

**10.** Report 20-25-26 by Board of Water Commissioners stating its awareness that a Declaration of Official Intent for Construction of the WTP Filters / Building Improvements Project, also known as WDNR project #4901-12, for the Sheboygan Water Utility has been completed by authorized City of Sheboygan officials of a WDNR Safe Drinking Water Loan estimated at \$4,232,414.

**11.** Res. No. 97-25-26 by Alderpersons Dekker and Rust authorizing the Purchasing Agent to issue purchase orders for the purchase of street trees for the 2026 Street Tree Planting Program for the City of Sheboygan.

*Voted 5-0 by Public Works Committee to recommend adoption*

## **RESOLUTIONS**

**12.** Res. No. 95-25-26 by Alderpersons Rust and La Fave modifying the ambulance service billing rates for the City of Sheboygan Fire Department.

*Voted 5-0 by Licensing, Hearings, and Public Safety Committee to recommend adoption*

**13.** Res. No. 98-25-26 by Alderpersons Mitchell and Perrella authorizing the appropriate City officials to enter into an Intergovernmental Cooperative Agreement with Sheboygan County for Sales Tax Revenue Sharing for Transportation Infrastructure Maintenance.

*Voted 5-0 by Finance and Personnel Committee to recommend adoption*

**14.** Res. No. 96-25-26 by Alderpersons Mitchell and Perrella approving the transfer of Mead Public Library maintenance staff to the City of Sheboygan Facilities Department.

*Voted 5-0 by Finance and Personnel Committee to recommend adoption*

**15.** Res. No. 99-25-26 by Alderpersons Dekker and Perrella combining the End Park and North Railway Neighborhood Associations. LAYS OVER

## **GENERAL ORDINANCES**

**16.** Gen. Ord. No. 16-25-26 by Alderpersons Menzer and Close annexing territory to the City of Sheboygan, Wisconsin (Parcel No. 59024341782).

*Voted 6-0 by City Plan Commission to recommend adoption*

**17.** Gen. Ord. No. 17-25-26 by Alderperson Close granting Quasius Construction Co., its successors and assigns, the privilege of encroaching upon described portions of Niagara Avenue and North 8<sup>th</sup> Street right of way in the City of Sheboygan for the purpose of expanding of the Weill Center for the Performing Arts building.

*Voted 5-0-1 by City Plan Commission to recommend adoption (Jerry Jones abstained)*

## **OTHER MATTERS AUTHORIZED BY LAW**

### **CLOSED SESSION**

**18.** MOTION TO CONVENE IN CLOSED SESSION under the exemption provided by Wis. Stat. § 19.85(1)(e) for deliberation or negotiation of the investment of public funds, where competitive or bargaining reasons require a closed session, to wit: receive an update from the City Administrator on development projects which may require negotiation related to the investment of public funds.

## **OPEN SESSION**

19. Motion to reconvene in open session for possible action relating to the matter discussed in closed session.

## **TENTATIVE DATE OF NEXT REGULAR MEETING**

20. Next Regular Meeting Date: October 20, 2025

## **ADJOURN MEETING**

21. Motion to Adjourn

***In compliance with Wisconsin's Open Meetings Law, this agenda was posted in the following locations more than 24 hours prior to the time of the meeting:***

*City Hall • Mead Public Library  
Sheboygan County Administration Building • City's website*

**CITY OF SHEBOYGAN****TWELFTH REGULAR COMMON COUNCIL MEETING MINUTES****Monday, September 15, 2025**

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**OPENING OF MEETING****1. Call to order**

The meeting was called to order at 6:00 p.m.

**2. Roll Call**

Alderspersons present: Belanger, Boorse, Close, Dekker, Heidemann, La Fave, Menzer, Mitchell, Perrella, Rust – 10.

**3. Pledge of Allegiance****4. Approval of Minutes**

Eleventh Regular Common Council Meeting held September 2, 2025

**MOTION TO APPROVE THE MINUTES**

Motion made by Dekker, Seconded by Perrella.

Voting Yea: Belanger, Boorse, Close, Dekker, Heidemann, La Fave, Menzer, Mitchell, Perrella, Rust – 10.

**5. Confirmation of Mayoral Appointment**

Katy Ries to the Mayor's International Committee

**MOTION TO CONFIRM**

Motion made by Dekker, Seconded by Rust.

Voting Yea: Belanger, Boorse, Close, Dekker, Heidemann, La Fave, Menzer, Mitchell, Perrella, Rust – 10

**6. Election**

Board of Water Commissioners election - Term beginning October 1, 2025

**MOTION TO RECEIVE NOMINATIONS FROM THE FLOOR, VOTING TO BE DONE BY OPEN BALLOT, AND IF TWO OR MORE CANDIDATES ARE NOMINATED, THE CANDIDATE WITH THE LOWEST NUMBER OF VOTES BE DROPPED FROM THE LIST, AND BALLOTING TO CONTINUE UNTIL ONE CANDIDATE RECEIVES A MAJORITY.**

Motion made by Dekker, Seconded by Perrella.

**MOTION TO NOMINATE GERALD VAN DE KREEKE.**

Motion made by Dekker, Seconded by Perrella.

No other nominations were received.

**MOTION TO INSTRUCT THE CITY CLERK TO CAST A UNANIMOUS BALLOT FOR GERALD VAN DE KREEKE AS THE REPRESENTATIVE ON THE SHEBOYGAN BOARD OF WATER COMMISSIONERS.**

Motion made by Dekker, Seconded by Perrella.



Voting Yea: Belanger, Boorse, Close, Dekker, Heidemann, La Fave, Menzer, Mitchell, Perrella, Rust – 10.

Item 4.

**7. Public Forum**

Limit of five people having five minutes each with comments limited to items on this agenda. No one spoke.

**8. Mayor's Announcements**

Upcoming Community Events, Proclamations, Employee Recognitions

**HEARINGS**

9. Hearing 7-25-26 pursuant to a notice published and letters sent, this hearing is for the purpose of allowing interested parties to be heard relative to the vacating and discontinuance of a portion of right-of-way on the east side of North 5<sup>th</sup> Street adjacent to Lot 1, Block 5 of the Assessment Subdivision No. 21, City of Sheboygan.  
Bill Rees spoke.

**MOTION TO CLOSE THE HEARING**

Motion made by Dekker, Seconded by Perrella.

Voting Yea: Belanger, Boorse, Close, Dekker, Heidemann, La Fave, Menzer, Mitchell, Perrella, Rust – 10.

**CONSENT**

10. Report 13-25-26 by City Clerk submitting a license application.

**MOTION TO ACCEPT AND GRANT APPLICATION**

Motion made by Dekker, Seconded by Perrella.

Voting Yea: Belanger, Boorse, Close, Dekker, Heidemann, La Fave, Menzer, Mitchell, Perrella, Rust – 10.

11. Report 14-25-26 by Comptroller Evan Grossen pursuant to Sheboygan Municipal Code § 2-912(b), which requires the comptroller to file with the common council, not less than monthly, a list of the claims approved, showing the date paid, the name of the claimant, the purpose and the amount, the attached list of paid vouchers for June 2025 is being provided.

**MOTION TO ACCEPT AND FILE DOCUMENT**

Motion made by Dekker, Seconded by Perrella.

Voting Yea: Belanger, Boorse, Close, Dekker, Heidemann, La Fave, Menzer, Mitchell, Perrella, Rust – 10.

12. Report 15-25-26 by Comptroller Evan Grossen pursuant to Sheboygan Municipal Code § 2-912(b), which requires the comptroller to file with the common council, not less than monthly, a list of the claims approved, showing the date paid, the name of the claimant, the purpose and the amount, the attached list of paid vouchers for July 2025 is being provided.

**MOTION TO ACCEPT AND FILE DOCUMENT**

Motion made by Dekker, Seconded by Perrella.

Voting Yea: Belanger, Boorse, Close, Dekker, Heidemann, La Fave, Menzer, Mitchell, Perrella, Rust – 10.

13. Report 17-25-26 by Board of License Examiners submitting applications for Building Contract License already granted. Item 4.

**MOTION TO ACCEPT AND FILE DOCUMENT**

Motion made by Dekker, Seconded by Perrella.

Voting Yea: Belanger, Boorse, Close, Dekker, Heidemann, La Fave, Menzer, Mitchell, Perrella, Rust – 10.

**RESOLUTIONS**

14. Res. No. 93-25-26 by Alderpersons Dekker and Perrella commemorating the distinguished service of Barbara Felde to the City of Sheboygan.

**MOTION TO ADOPT RESOLUTION**

Motion made by Dekker, Seconded by Perrella.

Voting Yea: Belanger, Boorse, Close, Dekker, Heidemann, La Fave, Menzer, Mitchell, Perrella, Rust – 10.

15. Res. No. 94-25-26 by Alderpersons Dekker and Perrella authorizing the appropriate City officials to sign the January 1, 2024 -December 31, 2028 Contract between the City of Sheboygan and International Association of Firefighters - Local 483.

**MOTION TO SUSPEND THE RULES AND ADOPT THE RESOLUTION**

Motion made by Dekker, Seconded by Perrella.

Voting Yea: Belanger, Boorse, Close, Dekker, Heidemann, La Fave, Menzer, Mitchell, Perrella, Rust – 10.

16. Res. No. 90-25-26 by Alderpersons Dekker and Rust designating the City Forester as the City's Authorized Representative for the purpose of Wisconsin Department of Natural Resources (WI DNR) Urban Forestry Grants for calendar year 2026 and directing him to submit an Urban Forestry Grant Application.

**MOTION TO ADOPT RESOLUTION**

Motion made by Dekker, Seconded by Rust.

Voting Yea: Belanger, Boorse, Close, Dekker, Heidemann, La Fave, Menzer, Mitchell, Perrella, Rust – 10.

17. Res. No. 91-25-26 by Alderpersons Dekker and Rust authorizing the appropriate City officials to enter into contract for the demolition and associated site restoration of the City owned property located at 930 N. 8th Street and contiguous city owned property to the west of the former hotel and restaurant to clear the land for future development.

**MOTION TO ADOPT RESOLUTION**

Motion made by Dekker, Seconded by Rust.

Voting Yea: Belanger, Boorse, Close, Dekker, Heidemann, La Fave, Menzer, Mitchell, Perrella, Rust – 10.

18. Res. No. 92-25-26 by Alderpersons Mitchell and Perrella authorizing the appropriate City officials to enter into a renewal contract with Cities and Villages Mutual Insurance for Public Entity Liability Insurance.

**MOTION TO ADOPT RESOLUTION**

Motion made by Mitchell, Seconded by Perrella.

Voting Yea: Belanger, Boorse, Close, Dekker, Heidemann, La Fave, Menzer, Mitchell, Perrella, Rust – 10.

**GENERAL ORDINANCES**

19. Gen. Ord. No. 15-25-26 by Alderpersons Rust and La Fave amending sections of the Sheboygan Municipal Code related to dog kennel licenses and animal fancier permits.

**MOTION TO ADOPT ORDINANCE**

Motion made by Rust, Seconded by La Fave.

Voting Yea: Belanger, Boorse, Close, Dekker, Heidemann, La Fave, Menzer, Mitchell, Perrella, Rust – 10.

20. Gen. Ord. No. 16-25-26 by Alderpersons Menzer and Close annexing territory to the City of Sheboygan, Wisconsin (Parcel No. 59024341782). REFER TO CITY PLAN COMMISSION

**CHARTER ORDINANCES**

21. Charter Ord. No. 3-25-26 by Alderpersons Dekker and Perrella (being subject to the home rule provisions of § 66.0101 of the Wisconsin Statutes) to authorize primary elections whenever three or more candidates file nomination papers for an elective city office.

**MOTION TO ADOPT CHARTER ORDINANCE**

Motion made by Dekker, Seconded by Perrella.

Voting Yea: Belanger, Boorse, Close, Dekker, Heidemann, La Fave, Menzer, Mitchell, Perrella, Rust – 10.

**MATTERS LAID OVER**

22. Res. No. 74-25-26 by Alderpersons Dekker and Rust vacating a 0.03 acre portion of right-of-way on the east side of North 5th Street adjacent to Lot 1, Block 5 of the Assessment Subdivision No. 21, City of Sheboygan, Sheboygan County, Wisconsin.

**MOTION TO ADOPT RESOLUTION**

Motion made by Dekker, Seconded by Rust.

Before action was taken,

**MOTION TO AMEND RESOLUTION TO CHANGE THE WORD IN THE FINAL “BE IT FURTHER RESOLVED” PARAGRAPH FROM “ALLEY” TO “PROPERTY”**

Motion made by Dekker, Seconded by Rust.

Voting Yea: Belanger, Boorse, Close, Dekker, Heidemann, La Fave, Menzer, Mitchell, Perrella, Rust – 10.

On motion to adopt Resolution as amended,

Voting Yea: Belanger, Boorse, Close, Dekker, Heidemann, La Fave, Menzer, Mitchell, Perrella, Rust – 10.

23. R. C. No. 23-25-26 by Finance and Personnel Committee to whom was referred Direct Referral Gen. Ord. No. 6-25-26 by Alderperson Dekker and Mitchell amending, repealing, and recreating provisions related to the manner of selection and tenure of the City Attorney.; recommends adopting the Ordinance.

**MOTION TO RECEIVE THE R. C. AND ADOPT THE ORDINANCE**

Motion made by Mitchell, Seconded by Dekker.

Before action was taken,

**MOTION TO ADD SECTION TO ORDINANCE TO READ THAT THE CITY ATTORNEY WILL REPORT TO AND BE EVALUATED BY THE COMMON COUNCIL WITH INPUT AND GUIDANCE FROM THE CITY ADMINISTRATOR, MAYOR, AND DIRECTOR OF HUMAN RESOURCES.**

Motion made by Perrella.

Motion failed due to lack of a second.

On motion to adopt the Ordinance,

Voting Yea: Belanger, Boorse, Close, Dekker, Heidemann, La Fave, Menzer, Mitchell, Rust – 9.

Voting Nay: Perrella – 1.

24. R. C. No. 25-25-26 by Finance and Personnel Committee to whom was referred Direct Referral Res. No. 19-25-26 by Alderpersons Mitchell and Perrella authorizing the appropriate City officials to sign the January 1, 2024 - December 31, 2028 Contract between the City of Sheboygan and International Association of Firefighters - Local 483; recommends amending the package proposal in Article 25, Section A (1) to read, "Unused sick leave may be accumulated up to a maximum of one thousand seven hundred twenty-eight (1,728) hours".

**MOTION TO FILE**

Motion made by Mitchell, Seconded by Perrella.

Voting Yea: Belanger, Boorse, Close, Dekker, Heidemann, La Fave, Menzer, Mitchell, Perrella, Rust – 10.

**OTHER MATTERS AUTHORIZED BY LAW – None.**

**CLOSED SESSION**

25. Motion to convene in closed session under the exemption contained in Wis. Stat. s. 19.85(1)(g) when conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved, to wit: possible action regarding various licenses held by J.N. Cortez, LLC, D.B.A. Mi Ranchito II.

**MOTION MADE AT 6:26 PM**

Motion made by Dekker, Seconded by Perrella.

Voting Yea: Belanger, Boorse, Close, Dekker, Heidemann, La Fave, Menzer, Mitchell, Perrella – 9.

Voting Nay: Rust – 1.

**OPEN SESSION**

26. Motion to reconvene in open session for discussion and possible action relating to closed session.

**MOTION MADE AT 7:39 PM**

Motion made by Dekker, Seconded by Perrella.

Voting Yea: Belanger, Boorse, Close, Dekker, Heidemann, La Fave, Menzer, Mitchell, Perrella, Rust – 10.

27. Report 16-25-26 by Licensing, Hearings, and Public Safety Committee submitting Findings of Fact and Conclusions of Law based upon testimony and exhibits presented at a Quasi-Judicial Hearing held on August 25, 2025 regarding the licenses held by J.N. Cortez LLC, D.B.A. Mi Ranchito II (License #3475) in the City of Sheboygan.

**MOTION TO RECEIVE AND ACCEPT THE FINDINGS OF FACT**

Motion made by Rust, Seconded by La Fave.

Voting Yea: Belanger, Boorse, Close, Dekker, Heidemann, La Fave, Menzer, Mitchell, Perrella, Rust – 10.

**MOTION TO ACCEPT THE RECOMMENDATIONS, INCLUDING SUSPENSION, FROM COMMITTEE**

Motion made by Perrella, Seconded by Boorse.

Before action was taken,

**MOTION TO REVOKE LIQUOR LICENSE**

Motion made by Dekker, Seconded by Belanger.

Voting Yea: Belanger, Dekker, Heidemann, Menzer, Mitchell – 5.

Voting Nay: Boorse, Close, La Fave, Perrella, Rust – 5.

Mayor voted Nay to break the tie vote.

On original motion to accept the recommendations, including suspension,

Voting Yea: Boorse, Close, Dekker, La Fave, Mitchell, Perrella, Rust – 7.

Voting Nay: Belanger, Heidemann, Menzer – 3.

**TENTATIVE DATE OF NEXT REGULAR MEETING**

28. Next Regular Meeting Date: October 6, 2025

**ADJOURN MEETING**

29. Motion to Adjourn

**MOTION TO ADJOURN AT 7:45 PM**

Motion made, by Dekker, Seconded by Perrella.

Voting Yea: Belanger, Boorse, Close, Dekker, Heidemann, La Fave, Menzer, Mitchell, Perrella, Rust – 10.



October 1<sup>st</sup> 2025

TO THE MEMBERS OF THE COMMON COUNCIL:

I hereby submit the following appointments for your confirmation:

- Ron Ranieri to be considered for appointment to the Board of Review

A handwritten signature in black ink that reads "Ryan Sorenson".

Ryan Sorenson  
Mayor  
City of Sheboygan

**Office of the Mayor**

CITY HALL  
828 CENTER AVE.  
SHEBOYGAN, WI 53081

920-459-3317  
[www.sheboyganwi.gov](http://www.sheboyganwi.gov)

Ron Ranieri – Retired long time education administrator, and current business and property owner

**CITY OF SHEBOYGAN  
REPORT 18-25-26**

**BY CITY CLERK.**

**SEPTEMBER 22, 2025.**

Submitting various license applications.

**CHANGE OF AGENT**

Ezekiel J. Grunow is replacing David Sly as agent effective immediately for Sly's Midtown Saloon & Grill located at 508 N. 8th Street.

**CHANGE OF PREMISE**

<u>No.</u>	<u>Name</u>	<u>Address</u>
3445	J&J's Hotspot LLC	1823 N. 12th Street – Change of premise October 18th, 2025 to include current premise and south parking lot area and west (private) sidewalk on sides of the building.

NOTE: All licenses are recommended to be granted subject to approvals, inspections, insurance, payment of license fees and meeting State Statute requirements and Sheboygan Municipal Code.



**CITY OF SHEBOYGAN  
REPORT 19-25-26**

**BY BOARD OF WATER COMMISSIONERS.**

**OCTOBER 6, 2025.**

**To the Honorable, the Mayor and Common Council:**

The Board of Water Commissioners, hereby, transmits a copy of the 2026 Budget for the Sheboygan Water Utility.

Attachment



## **2026 Sheboygan Water Utility Budget**

(Board of Commissioners approved 09/22/2025)

Sheboygan Board of Water Commissioners

WI PSC Utility No. 5370

72 Park Avenue

Sheboygan, WI 53081



## Sheboygan Board of Water Commissioners 2026 Budget

Sheboygan Water Utility  
WI PSC Utility No. 5370  
72 Park Avenue  
Sheboygan, Wisconsin

Budget provides for annual investment of **\$18,407,979** in all phases of Water Utility operations.

### Revenues

Budgeted annual revenue total for 2026	<b>\$ 16,800,976</b> (3)
Estimated annual revenue total as of December 31, 2025	<b>\$ 16,549,216</b> (4)
Projected revenues for 2026 expected to increase (decrease)	<b>\$ 251,759</b> (1)

### Expenditures

	Estimated 2025	Budget 2025	Budget 2026	Budget Increase (Decrease)	Percent Change
<u>Expenditure by Classification</u>					
Labor	\$ 2,410,932	\$ 2,392,668	<b>\$ 2,485,989</b>	\$ 93,321	3.9%
Source of supply	10,000	18,000	<b>18,000</b>	-	0.0%
Pumping	683,987	759,110	<b>819,086</b> (6)	59,976	7.9%
Water treatment	1,081,151	1,196,000	<b>1,026,932</b>	(169,068) (8)	-14.1%
Transmission & distribution	583,209	529,948	<b>678,812</b>	148,864 (7)	28.1%
Customer accounts	115,711	110,950	<b>141,390</b>	30,440 (9)	27.4%
Administrative & general (includes WDNR LSL grants)	3,740,935	5,810,868	<b>4,281,936</b>	(1,528,932)	-26.3%
Taxes	1,307,639	1,552,276	<b>1,373,971</b>	(178,305)	-11.5%
Capital outlay	1,966,346 (2)	5,763,492	<b>6,602,200</b> (5)	838,708	14.6%
Interest on Safe Drinking Water Loans/ water revenue bonds	912,368	1,006,025	<b>979,663</b>	(26,362)	-2.6%
<b><u>Totals</u></b>	<b><u>\$ 12,812,277</u></b>	<b><u>\$ 19,139,338</u></b>	<b><u>\$ 18,407,979</u></b>	<b><u>\$ (731,358)</u></b>	<b><u>-3.8%</u></b>

1) decrease partly due to reduction in WDNR LSL grants and variations in water consumption

2) decrease due to delay in filter 7/8/9 project from 2025 to 2026

3) includes \$2.7M in non-operating WDNR LSL grants

4) includes \$2.9M in non-operating WDNR LSL grants

5) includes \$3.9M filter 7/8/9 project (funded by WDNR safe drinking water loan)

6) includes large maintenance items that vary year to year depending on projects

7) includes dry tank inspections at Taylor Hill and Erie Ave reservoirs

8) reduction due to \$300,000 filter 1/2 rehab maintenance in 2025

9) increase due to Caselle system fees, third party billing services, and credit card fees

Note: WDNR LSL grants vary significantly year by year depending on projects and funds availability

Sheboygan's water rates remain among the lowest in the state for class AB utilities serving more than 5,000 customers.

Ongoing rate increases will be needed to pay for debt service and PILOT on the raw water improvements (RWI) project.

The Water Utility operates entirely on water revenues and does not receive any tax-based municipal funding.



## CASH AND BUDGET SUMMARY 2026

	Budget 2025	Estimate 2025	Budget 2026
<b><u>REVENUES</u></b>			
<u>Cash Balance January 1 (including bond reserves)</u>	\$ 9,098,151	\$ 9,004,003 (1)	\$ 10,914,207
<u>Current Revenues</u>			
Total sales of water	11,349,514	10,448,372	10,600,000
Other operating revenues (other sales including wholesale customers, late fees)	2,918,887	2,788,668	2,900,000
Non-operating revenues (rent, interest)	212,954	221,730	215,076
Non-operating revenues (WDNR LSL grants)	2,225,000	2,623,473 (3)	2,730,400
SWU LSL loan repayments (internal revolving loan program)	480,740	466,974	355,500
Contributions in aid of construction	-	-	-
<u>Total current revenues</u>	\$ 17,187,095	\$ 16,549,216	\$ 16,800,976
<u>Total reserves available</u>	\$ 26,285,246	\$ 25,553,219	\$ 27,715,183
<b><u>EXPENDITURES</u></b>			
<u>Operation &amp; Maintenance</u>			
Source of supply	\$ 20,000	\$ 11,000	\$ 20,000
Pumping	1,029,110	943,970	1,084,370
Water treatment	1,860,000	1,773,646	1,725,932
Transmission & distribution maintenance	1,342,274	1,369,047	1,484,078
Customer accounts	325,950	327,711	383,828
Taxes	1,552,276	1,307,639	1,373,971
Administrative & general	1,760,210	1,775,600	1,928,536
<u>Total operation &amp; maintenance</u>	\$ 7,889,821	\$ 7,508,612	\$ 8,000,716
<u>Other Expenditures</u>			
Capital outlay (including filter 7/8/9 project engineering and construction)	\$ 5,763,492	\$ 1,966,346 (2)	\$ 6,602,200
Safe Drinking Water Loan proceeds (non-LSL projects)(filter 7/8/9)	(3,800,000)	-	(3,900,000)
Water Revenue Bond Proceeds	-	-	-
Debt Service (including principal and interest)	3,057,266	2,739,103	2,823,747
Non-operating LSL Administrative Expense	30,000	27,270	45,000
Non-operating - SWU LSL loans to customers	2,225,000	179,100	50,000
Non-operating grant - WDNR LSL grants to customers	2,225,000	2,218,581	2,730,400
<u>Total other expenditures</u>	\$ 9,500,758	\$ 7,130,400	\$ 8,351,347
<u>Total expenditures</u>	\$ 17,390,579	\$ 14,639,012	\$ 16,352,063
<b><u>Cash &amp; Receivables Balance -December 31 (total reserves - total expenditures)</u></b>	<u>\$ 8,894,668</u>	<u>\$ 10,914,207</u>	<u>\$ 11,363,119</u>

1) Cash reported is actual Jan 1, 2025.

2) decrease due to delay of filter 7/8/9 project

3) Includes \$2.5M in WDNR LSL monies delivered in 2025 for reimbursement of 2023/2024 LSL costs



**STATEMENT OF ESTIMATED REVENUES  
2026**

<b>REVENUE SOURCE</b>	<b>Actual 2024</b>	<b>Budget 2025</b>	<b>Estimate 2025</b>	<b>Budget 2026</b>
<b><u>Metered Sales to General Customers (~4.8 billion gallons)</u></b>				
Residential	2,598,719	3,758,843	3,384,285	<b>3,300,000</b>
Multi-family	381,050	476,440	467,490	<b>470,000</b>
Commercial	724,804	836,091	844,144	<b>850,000</b>
Industrial	5,029,200	6,278,140	5,752,453 (1)	<b>5,600,000</b>
Totals	\$ 8,733,774	\$ 11,349,514	\$ 10,448,372	<b>\$ 10,220,000</b>
<b><u>Other Sales to Water Customers</u></b>				
Private fire protection	131,728	155,571	109,612	<b>110,000</b>
Public fire protection (% inc Falls & Kohler)	938,587	1,114,728	1,036,076	<b>1,100,000</b>
Sales to public authorities	145,688	161,773	152,919	<b>150,000</b>
Sales to Sheboygan Falls & Kohler	1,114,735	1,337,395	1,352,729	<b>1,400,000</b>
Totals	\$ 2,330,738	\$ 2,769,468	\$ 2,651,336	<b>\$ 2,760,000</b>
<b><u>Other Revenues</u></b>				
Late payment charges	143,737	125,032	124,418	<b>120,000</b>
Miscellaneous sales	22,410	24,388	12,914	<b>20,000</b>
Rental income from Georgia Ave	31,278	35,833	32,217	<b>33,184</b>
Billing & collecting charge to City	48,133	52,121	56,892	<b>56,892</b>
Non-operating revenues - SWU LSL revolving loan repayments	381,413	480,740	466,974	<b>355,500</b>
Non-operating grant revenues - WDNR LSL replacement (other billing & collecting costs accounted for by expense reduction)	-	2,225,000	2,623,473	<b>2,730,400</b>
Totals	\$ 626,971	\$ 2,943,113	\$ 3,316,888	<b>\$ 3,315,976</b>
<b>Total Revenues</b>	<b>\$ 11,691,483</b>	<b>\$ 17,062,095</b>	<b>\$ 16,416,595</b>	<b>\$ 16,295,976</b>
<b><u>Other Income</u></b>				
Interest	163,859	125,000	132,621	<b>125,000</b>
Contributions in aid of construction	293,487	-	-	<b>-</b>
Totals	\$ 457,346	\$ 125,000	\$ 132,621	<b>\$ 125,000</b>
<b>REVENUES</b>	<b>Grand Totals</b>	<b>\$ 12,148,829</b>	<b>\$ 17,187,095</b>	<b>\$ 16,549,216</b>
		<b>\$ 16,420,976</b>		

1) Industrial revenues lower than estimated due to economic factors and reduced water usage.



**OPERATION AND MAINTENANCE EXPENSES  
2026**

	Actual 2024	Budget 2025	Estimate 2025	Budget 2026
<b><u>Source of Supply Expenses</u></b>				
<b><u>Operations</u></b>				
Labor	-	1,000	500	1,000
<b><u>Maintenance</u></b>				
Labor	-	1,000	500	1,000
Intakes	3,530	18,000	10,000	18,000
<b>Totals</b>	<b>\$ 3,530</b>	<b>\$ 20,000</b>	<b>\$ 11,000</b>	<b>\$ 20,000</b>
<b><u>Pumping Expenses</u></b>				
<b><u>Operations</u></b>				
Labor	49,910	60,000	49,330	51,303
Electricity & natural gas	527,569	553,290	521,543	563,266
Pumping equipment	-	3,120	-	3,120
Miscellaneous	27,008	26,000	29,608	125,000
Utilities	41,884	45,100	40,236	45,100
<b><u>Maintenance</u></b>				
Labor	209,903	210,000	210,653	213,981
Pumping equipment	105,794	75,000	79,000	69,000 (2)
Structures	55,833	56,600	13,600	13,600
<b>Totals</b>	<b>\$ 1,017,901</b>	<b>\$ 1,029,110</b>	<b>\$ 943,970</b>	<b>\$ 1,084,370</b>
<b><u>Water Treatment Expenses</u></b>				
<b><u>Operations</u></b>				
Labor	655,205	600,000	626,706	630,000
Water treatment equipment	334,272	380,000	282,433	380,500
Chemicals	460,600	400,000	424,454	441,432
Miscellaneous	89,027	3,000	2,000	3,000
Utilities	11,642	25,000	14,264	25,000
<b><u>Maintenance</u></b>				
Labor	55,280	64,000	65,789	69,000
Water treatment equipment	373,575	378,000 (1)	358,000	152,000
Structures	-	10,000	-	25,000
<b>Totals</b>	<b>\$ 1,979,602</b>	<b>\$ 1,860,000</b>	<b>\$ 1,773,646</b>	<b>\$ 1,725,932</b>

1) includes sodium hypochlorite tank repairs

2) includes maintenance expense for sludge pump #2 and replacement backwash actuator

**OPERATION AND MAINTENANCE EXPENSES  
2026**

	Actual 2024	Budget 2025	Estimate 2025	Budget 2026
<b><u>Transmission &amp; Distribution Expenses</u></b>				
<b><u>Operations</u></b>				
Labor	395,836	384,326	328,280	<b>337,856</b>
Reservoirs & standpipes	260	17,000	10,000	<b>17,000</b>
Mains & hydrants	39,869	40,000	1,849	<b>10,000</b>
Meters	2,682	8,000	2,666	<b>13,000</b> (2)
Customer services	150,478	131,248	144,392	<b>151,612</b>
Miscellaneous	98,768	54,000	65,000	<b>96,500</b>
Utilities	24,614	25,700	21,875	<b>25,700</b>
<b><u>Maintenance</u></b>				
Labor	342,142	428,000	457,558	<b>467,410</b>
Structures & improvements	30,418	21,000	18,119	<b>21,000</b>
Reservoirs & standpipes	56,146	15,000	10,000	<b>60,000</b>
Mains	180,312	175,000	216,998	<b>175,000</b>
Meters	3,039	2,000	2,500	<b>3,000</b>
Hydrants	53,833	35,000	81,574	<b>100,000</b> (1)
Customer Services	3,571	6,000	8,236	<b>6,000</b>
<b><u>Totals</u></b>	<b>\$ 1,381,967</b>	<b>\$ 1,342,274</b>	<b>\$ 1,369,047</b>	<b>\$ 1,484,078</b>
<b><u>Customer Accounts Expenses</u></b>				
<b><u>Operations</u></b>				
Labor	224,795	215,000	212,000	<b>242,438</b>
Meter reading	16,770	8,300	17,000	<b>16,740</b>
Billing & collecting	82,332	73,000	75,000	<b>95,000</b> (3)
Uncollectible accounts	1,864	8,000	2,000	<b>8,000</b>
Utilities	549	650	711	<b>650</b>
Postage	19,050	21,000	21,000	<b>21,000</b>
<b><u>Totals</u></b>	<b>\$ 345,361</b>	<b>\$ 325,950</b>	<b>\$ 327,711</b>	<b>\$ 383,828</b>
<b><u>Taxes</u></b>				
Local & school (payment in lieu of taxes (PILOT) to City)	1,132,938	1,382,251	1,126,369	<b>1,190,971</b>
Payroll	170,881	160,025	171,270	<b>173,000</b>
P.S.C. remainder assessment (mandatory to state regulator)	12,262	10,000	10,000	<b>10,000</b>
<b><u>Totals</u></b>	<b>\$ 1,316,081</b>	<b>\$ 1,552,276</b>	<b>\$ 1,307,639</b>	<b>\$ 1,373,971</b>
<b><u>Interest Expense Long Term Debt</u></b>				
Expense (bonds, SDWL, unfunded pension)				
<b><u>Totals</u></b>	<b>\$ 883,397</b>	<b>\$ 1,006,025</b>	<b>\$ 912,368</b>	<b>\$ 979,663</b>

1) Includes \$20,000 for stripping and painting ~200 fire hydrants

2) includes \$8,000 for third party large meter testing

3) includes increased credit card fees

**OPERATION AND MAINTENANCE EXPENSES**  
**2026**

	Actual	Budget	Estimate	Budget
	2024	2025	2025	2026
<b><u>Administrative &amp; General Expenses</u></b>				
<b><u>Operations</u></b>				
Labor	464,825	429,342	459,616	<b>472,000</b>
Office supplies	23,072	25,000	23,000	<b>25,000</b>
Utilities and cross connection services	3,403	4,000	2,662	<b>4,000</b>
Outside services - safety training and temporary staffing	-	-	8,095	<b>20,000</b> (3)
Outside services & lawyers (IT, cybersecurity, cross connection, health ins. review)	117,461	128,000	161,689	<b>140,000</b> (2)
Auditors (including rate case applications)	28,500	32,000	32,500	<b>33,000</b>
<b><u>Property Insurance</u></b>				
Property and contractors' equipment	56,592	69,367	66,064	<b>75,974</b>
Auto	9,388	11,150	10,619	<b>12,212</b>
Crime / Cyber	2,861	5,060	4,819	<b>5,542</b>
<b><u>Injuries &amp; Damage Insurance</u></b>				
Workmen's Comp	55,884	39,305	46,783	<b>52,966</b>
General liability, public officials, umbrella	32,589	35,775	34,071	<b>38,500</b>
<b><u>Other Expenses</u></b>				
Health insurance (including dental, vision, prescriptions)	627,348	745,000	706,105	<b>778,920</b>
Wisconsin Retirement System - employer contributions	270,567	147,278	140,265	<b>147,278</b>
Life insurance (through WI ETF)	7,731	7,934	8,079	<b>8,645</b>
WI PSC regulatory expense	4,622	20,000	-	<b>30,000</b> (1)
Administrative expense for training, memberships, misc office expenses	27,656	45,000	38,962	<b>53,000</b> (4)
Non-operating grant expense (WDNR LSL grants to customers)	1,233,213	2,225,000	2,218,581	<b>2,730,400</b>
Lead service line (LSL) replacement (administrative costs)	-	30,000	27,270	<b>45,000</b>
Lead service line (LSL) replacement (SWU loans to customers)	-	2,225,000	179,100	<b>50,000</b>
<b><u>Maintenance</u></b>				
Office equipment maintenance	3,581	2,000	3,500	<b>3,500</b>
Office facilities maintenance	49,402	14,000	28,771	<b>28,000</b>
<b>Totals</b>	<b>\$ 3,018,696</b>	<b>\$ 6,240,210</b>	<b>\$ 4,200,551</b>	<b>\$ 4,753,936</b>
<b>EXPENDITURES (NOT INCLUDING CAPITAL OUTLAY)</b>	<b>Grand Totals</b>	<b>\$ 9,946,535</b>	<b>\$ 13,375,846</b>	<b>\$ 10,845,931</b>
		<b>\$ 11,805,779</b>		

- 1) includes 2026 rate study
- 2) increase due to additional lead service line (LSL) legal reviews, IT and cybersecurity consulting costs
- 3) new expense due to elimination of CVMIC safety program
- 4) includes new fiber optic fees



**CAPITAL OUTLAY AND LARGE MAINTENANCE EXPENSES (\*)**  
**2026**

	Actual 2024	Budget 2025	Actual & Estimate 2025	Budget 2026
<b><u>New Construction and Meters</u></b>				
Distribution mains, hydrants, and related construction (not including LSL costs included elsewhere)				
2026 Taylor Hill Reservoir- dry inspection and overflow repairs (\$30,000)				
2026 Erie Ave north standpipe- dry inspection and ladder repairs (\$30,000)				
2026 Hydrant/ valve replacements (\$100,000)				100,000
2026 Hydraulic evaluation in the southwest boosted zone* (\$33,000)				
2026 Julson Ct- Wildwood Drive to ~600' east-\$200,000				200,000
2026 Clara Ave- S 7th to Lake- \$200,000				150,000
2026 Southside water main upsized share				150,000
2026 Ultra sonic flow meter for meter testing				8,000
2026 Master meters for mobile home park (3) 8"				54,000
2026 Meters for 20 year meter replacement program				105,200
2026 Meters and Orions all other sizes - troubleshooting, new accounts, and replacements				180,000
2025 water meters (1,900 units, including 20-year replacement program)		100,000	100,000	
2025 Orion radio transmitters (400 replacement units) and other meters		85,000	85,000	
2025 N. 25th St., Superior to Cleveland, water main replacement (0 LSL)		900,000	893,000	
2025 Clara Ave., east of S. 7th St., water main replacement (2 LSL)		70,000	-	
2025 N. 7th St., Bell to North Ave., water main replacement (28 LSL)		120,000	120,000	
2025 Taylor Drive: Union Ave to 400' north			270,000	
2025 10 valves/10 hydrants replaced		100,000	100,000	
2025 Hydraulic evaluation in the southwest boosted zone* (\$25,000)				
2024 N. 25th St., Superior to Cleveland, water main replacement (0 LSL)	3,241			
2024 Taylor Drive: Union Ave to 400' north	15,686			
2024 Sheboygan River crossing near Garton toy site	387,187	490,000	9,500	1,200,000
2024 Lincoln Ave: Barrett to N. 1st	68,821			
2024 S. 12th St: upsized if extended to proposed golf course	-			
2024 10 valves/10 hydrants replaced	34,202			
2024 excavation safety/shoring equipment upgrades	12,000			
2024 water meters (including for 20-year replacement program)	206,618			
2024 Orion radio transmitters (400 replacement units)	96,307			
Total new construction and meters	\$ 824,063	\$ 1,865,000	\$ 1,577,500	\$ 2,147,200
<b><u>Other</u></b>				
<b><u>Source of Supply</u></b>				
2024 RWI: intake pipeline, well, pump station - construction/engineering	6,016,101			
<b><u>Pumping</u></b>				
2026 High lift evaluation project* (\$85,000)				
2025 sludge pump 2 replacement* (\$35,000)				
2025 GAPS Motors/Drives/Starter diagnostic testing *(\$10,000)				
2024 High Lift Vault Piping (not budgeted)	54,510			
<b><u>Equipment</u></b>				
2025 Backwash Basin Electric Actuator Replacements*(\$25,000)				
2024 filter actuator replacements (filters 7-11)	-			
<b><u>Structures</u></b>				
2026 water treatment plant roof replacement* (\$25,000)				
2026 Removal of invasive plants from Erie pump station* (\$9,000)				
2025 critical piping integrity evaluation (including restraint and hardware installation)*(\$25,000)				
2025 High Lift Flat Roof Areas-EPDM Membrane/Gutter Replacement*(\$25,000)				
2024 security camera upgrades at Taylor Hill, Erie and Georgia stations	-			
2024 water treatment plant tuckpointing (funds used for meter garage roofing)	12,692			



**CAPITAL OUTLAY AND LARGE MAINTENANCE EXPENSES (\*)**  
**2026**

	Actual 2024	Budget 2025	Estimate 2025	Budget 2026
<b><u>Water Treatment</u></b>				
<b><u>Equipment</u></b>				
2026 Filter 7, 8, and 9 underdrain and roof replacement (inc \$350k bidding and construction engineering)				3,950,000
2026 WiFi system installation for water treatment plant				35,000
2026 Chemical feed systems (update fluoride chem feeder, day tank and bulk tank)* (\$20,000)				
2026 Filter wash valve electric actuator replacements (Filters 1-6)* (\$50,000)				
2026 Sodium hypochlorite chemical system- bulk tank #2 re-lining and piping/fitting replacement* (\$20,000)				
2026 Lab equipment/cabinet upgrades* (\$25,000)				
2025 filter rehabilitation (IMS 200 caps and media for filters 1 and 2)*(\$300,000)				
2025 Filter 7, 8, and 9 underdrain and roof replacement (inc \$350k bidding and construction engineering)		3,721,492	12,708	
2025 Sodium Hypochlorite Chemical System- Bulk Tank Relining and Piping & Fitting Replacement*(\$20,000)				
2025 UV System Battery Backup: Redundant Power Module Replacement*(\$20,000)				
2024 filter rehabilitation (IMS 200 caps and media for filters 1 and 2)	38,703			
2024 filter rehabilitation (IMS 200 caps and media for filters 3 and 4)	471,485			
*Starting in 2025, large maintenance items are included in expense lines for pumping and treatment				
<b><u>Heating Equipment</u></b>				
2026			-	
<b><u>SCADA Equipment</u></b>				
2024 Erie Avenue PLC replacement	8,920	50,000	-	50,000
<b><u>Lab Equipment</u></b>				
2026			-	
<b><u>Office Furniture &amp; Equipment</u></b>				
2026 Caselle integration with Unity (\$25,000 Integration, \$5,000 Subscription Costs Year 1)				30,000
2026 Hosted phone system (replacement)				40,000
2026 Computer replacements and additions (6)				18,000
2025 Computer replacements		16,000	16,000	
2024 computer replacements	6,483			
2024 employee benefits web portal	6,518			
2024 asset management software (VUEWORKS integration w Casselle)	-	25,000	25,000	
2024 SQL server replacement	-	28,000	28,000	
<b><u>Office Building</u></b>				
2026 Utility office HVAC replacement				100,000
2026 Fiber service* (\$7,332)				
2024 Office & meter shop renovations	19,259			
<b><u>Transportation Equipment</u></b>				
2026 Tractor / backhoe replacement				155,000
2026 Takeuschi TB290 excavator (purchase after lease agreement)				70,000
2025 enclosed concrete trailer		18,000	-	
2024 #1 quad axle dump truck replacement	-		226,874	
2024 water treatment plant truck replacement	35,482			
2024 service tech truck replacement	29,282			
<b><u>Tools</u></b>				
2024 Trailer	39,105			
<b><u>Engineering Department</u></b>				
2026 GPS surveying unit				7,000
2025 Asset management software, UNITY (implementation)		40,000	80,264	
2024 ESRI GIS licenses (10) and training	6,490		-	
2024 GPS surveying unit	-			
2024 asset management software: Vueworks (continued in 2025)	-			
<b>Total other capital outlay/large maintenance expense</b>	<b>\$ 6,745,030</b>	<b>\$ 3,898,492</b>	<b>\$ 388,846</b>	<b>\$ 4,455,000</b>
<b>Total all capital outlay/large maintenance expense</b>	<b>\$ 7,569,093</b>	<b>\$ 5,763,492</b>	<b>\$ 1,966,346</b>	<b>\$ 6,602,200</b>

**CITY OF SHEBOYGAN  
REPORT 20-25-26**

**BY BOARD OF WATER COMMISSIONERS.**

**OCTOBER 6, 2025.**

**To the Honorable, the Mayor and Common Council:**

On August 5, 2024, the City of Sheboygan executed a Record of Declaration of Official Intent for Construction of the WTP Filters / Building Improvements Project, also known as WDNR project #4901-12, for the Sheboygan Water Utility.

The Board of Water Commissioners states its awareness that a Declaration of Official Intent has been completed by authorized City of Sheboygan officials of a WDNR Safe Drinking Water Loan estimated at \$4,232,414. This declaration will allow reimbursement of relevant expenditures made ahead of any Safe Drinking Water Loan for the project.

The final loan terms will be set forth in a bond resolution authorizing the issuance of water system revenue bonds to evidence the loan, which will be submitted to the Council for consideration and approval.

**CITY OF SHEBOYGAN  
RESOLUTION 97-25-26**

**BY ALDERPERSONS DEKKER AND RUST.**

**SEPTEMBER 22, 2025.**

A RESOLUTION authorizing the Purchasing Agent to issue purchase orders for the purchase of street trees for the 2026 Street Tree Planting Program for the City of Sheboygan.

WHEREAS, the scourge of the Emerald Ash Borer has resulted in the loss of many mature trees throughout The City of Sheboygan. Each year the City's Parks and Forestry division includes funding in their budget for the replacement of lost trees; and

WHEREAS, the City Forester compiled a list of desired trees by species and quantity which was incorporated into a Request for Bids # 2082-25 and issued to various nurseries for consideration; and

WHEREAS, the City of Sheboygan received a total of four (4) bids, with each nursery listing the various species available by quantity and price; and

WHEREAS, City staff has reviewed the bids and formulated a recommendation for award based upon species availability, adherence to specifications, and cost in conjunction with the overall street tree plan; and

WHEREAS, \$22,042 of the overall cost will be eligible for reimbursement through a grant from the Wisconsin Department of Natural Resources and the Federal Government's Inflation Reduction Act (IRA) grant program.

NOW, THEREFORE, BE IT RESOLVED: That the purchasing agent is authorized to issue purchase orders as follows:

Schichtels Nursery, Springville, NY	516 Trees	\$ 53,164.00
Chestnut Ridge Nursery, Orchard Park, NY	94 Trees	\$ 10,866.00
Leaves Inspired Nursery, Chilton, WI	55 Trees	\$ 6,380.00

BE IT FURTHER RESOLVED: That the Finance Director is hereby authorized and directed to draw funds from Account No. 101695-540210 (General Fund – Forestry - Operating Supplies) for the purchase.

PASSED AND ADOPTED BY THE CITY OF SHEBOYGAN COMMON COUNCIL

\_\_\_\_\_  
Presiding Officer

Attest

\_\_\_\_\_  
Ryan Sorenson, Mayor, City of  
Sheboygan

\_\_\_\_\_  
Meredith DeBruin, City Clerk, City of  
Sheboygan

Total Tree Order - Three Tree Nurseries	CITY OF SHEBOYGAN REQUEST FOR BIDS # 2082-25			
	tree total	665	\$ total	70410
		quantity	price	total price
Schichtels Nursery	Firespire American Hornbeam, Carpinus caroliniana ‘J.N. Upright’	50	123	6150
	Northern Empress Elm, Ulmus davidiana x japonica ‘Burgundy Glow’	50	68	3400
	Beacon Oak, Quercus bicolor ‘Bonnie and Mike’	50	108	5400
	Dawyck Purple Beech, Fagus sylvatica ‘Dawyckii Purple’	30	148	4440
	Dawn Redwood, Metasequoia glyptostroboides	50	85	4250
	Golden Glory Cornelian Cherry, Cornus mas ‘Golden Glory	44	123	5412
	Majestic Black Tupelo, Nyssa sylvatica ‘M.O.N. 2’	44	145	6380
	Perkins Pink Yellowwood, Cladrastis kentuckea ‘Perkins Pink’	44	90	3960
	Jefferson Elm, Ulmus Americana ‘Jefferson’	44	64	2816
	Purple Leafed Catalpa, Catalpa erubescens ‘Purpurea’	44	98	4312
	Swamp White Oak, Quercus bicolor	44	76	3344
	Shagbark Hickory, Carya ovata	22	150	3300
	Totals	516		53164
Chestnut Ridge Nursery	Schichtel’s Upright Hackberry, Celtis occidentalis ‘Schichtel’s Upright’	50	139	6950
	Crusader Thornless Cockspur Hawthorn, Crataegus crusgalli inermis ‘Cruzam’	44	89	3916
	Totals	94		10866
Leaves Inspired Nursery	Golden Glory Cornelian Cherry, Cornus mas ‘Golden Glory	11	116	1276
	Turkish Filbert, Corylus colurna	44	116	5104
	Totals	55		6380

**CITY OF SHEBOYGAN  
RESOLUTION 95-25-26**

**BY ALDERPERSONS RUST AND LA FAVE.**

**SEPTEMBER 22, 2025.**

A RESOLUTION modifying the ambulance service billing rates for the City of Sheboygan Fire Department.

WHEREAS, the Sheboygan Fire Department has not adjusted ambulance rates since 2024; and

WHEREAS, the Fire Chief desires to adjust the rates as set forth in the attached 2026 Ambulance Fee Schedule in order to align with statewide standards, ensure financial sustainability, and maintain competitiveness with comparable Wisconsin fire-based EMS providers.

NOW, THEREFORE, BE IT RESOLVED: That the 2026 Ambulance Fee Schedule is hereby adopted and shall supersede any previous schedule or established billing rate relating to the services identified in the 2026 Ambulance Fee Schedule.

PASSED AND ADOPTED BY THE CITY OF SHEBOYGAN COMMON COUNCIL

Presiding Officer

Attest

\_\_\_\_\_  
Ryan Sorenson, Mayor, City of  
Sheboygan

\_\_\_\_\_  
Meredith DeBruin, City Clerk, City of  
Sheboygan



# City of Sheboygan

FIRE DEPARTMENT  
1326 North 25<sup>th</sup> Street  
SHEBOYGAN, WISCONSIN 53081  
(920) 459-3327 OFFICE  
(920) 459-0209 FAX



## 2026 Ambulance Fee Schedule

Level of Care	ALS 1	ALS 2	BLS	SCT	TNT	Intercept	Mileage
City of Sheboygan Resident	\$ 1400.00	\$ 1600.00	\$ 950.00	\$ 1800.00	\$ 950.00	250.00	\$ 22.00
Non-Resident	\$ 1600.00	\$ 1800.00	\$ 1150.00	\$ 2000.00	\$ 1150.00	250.00	\$ 24.00

### Resident/Facility Lift Assist Fee:

- These are coded as **17A04 EMD Card** assists (based on Emergency Medical Dispatch guidelines).
- **First Three Lifts:** No charge (\$0.00).
- **Next Three Lifts (4-6):** \$50.00.
- **Next Three Lifts (7-9):** \$100.00.
- **After the Ninth Lift:** \$150.00 for each additional assist.





# City of Sheboygan

FIRE DEPARTMENT  
1326 North 25<sup>th</sup> Street  
SHEBOYGAN, WISCONSIN 53081  
(920) 459-3327 OFFICE  
(920) 459-0209 FAX



## Sheboygan Fire Department – Proposed 2026 Ambulance Rate Increase

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- **No rate increase in 2025** – The last adjustment was made in 2024.
- **2026 increase aligns with statewide standards** – We compare with other fire-based EMS services to ensure competitiveness.
- **Resident vs. Non-Resident Fees** – Non-residents pay **\$200 above resident rates**.

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### 2024 vs. 2026 Rates (Residents)

Level of Care	2024 Rate	2026 Rate	Dollar Increase	% Increase
ALS 1	\$1,260	\$1,400	+\$140	+11%
ALS 2	\$1,381	\$1,600	+\$219	+16%
BLS	\$856	\$950	+\$94	+11%
SCT	\$1,498	\$1,800	+\$302	+20%
TNT	\$848	\$950	+\$102	+12%
Intercept	\$250	\$250	No Change	0%
Mileage	\$20.00	\$22.00	+\$2.00	+10%

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### Rationale for Increase

- Ensures cost recovery and sustainability of advanced EMS services.
  - Keeps Sheboygan in line with comparable Wisconsin fire departments.
- 

### Additional Notes

- **Non-Resident Rates:** Always \$200 higher than resident rates.
- **Lift Assist Fee:** No Change
  - First 3: No charge
  - 4–6: \$50 each
  - 7–9: \$100 each
  - 10+: \$150 each

**CITY OF SHEBOYGAN  
RESOLUTION 98-25-26**

**BY ALDERPERSONS MITCHELL AND PERRELLA.**

**SEPTEMBER 22, 2025.**

A RESOLUTION authorizing the appropriate City officials to enter into an Intergovernmental Cooperative Agreement with Sheboygan County for Sales Tax Revenue Sharing for Transportation Infrastructure Maintenance.

WHEREAS, the Sheboygan County Board enacted Ordinance No. 2 (2016/17) establishing a one-half percent (.5%) County sales tax for the purpose of raising revenues to address the challenges of maintaining the roads and bridges under the County's jurisdiction; and

WHEREAS, in enacting the Ordinance, the County Board recognized that, in addition to the County, Sheboygan County's municipalities face similar financial challenges for transportation infrastructure within their jurisdictions; and

WHEREAS, the Ordinance requires that \$1.5 Million of anticipated revenues (adjusted annually) from the sales tax be distributed by the County to municipalities within the County based on an equalized value formula, provided that each recipient municipality agrees that the revenue being distributed will be spent maintaining the municipality's road and bridge infrastructure as set forth in an Intergovernmental Cooperative Agreement with the County; and

WHEREAS, the County will distribute \$2,423,852 to local units of government, including \$715,753 to the City of Sheboygan, during calendar year 2026, which is an increase of \$33,183 from 2025; and

WHEREAS, the County will distribute the funds in two equal installments, one in July, 2026 and one in September, 2026; and

WHEREAS, the City of Sheboygan supports the County Sales Tax Revenue-Sharing Cooperative Agreement; and

WHEREAS, it is in the City of Sheboygan's best interests to receive its share of the distribution and agree to be bound by the terms of the County's Intergovernmental Cooperative Agreement.

NOW, THEREFORE, BE IT RESOLVED: That the Common Council of the City of Sheboygan approves the Intergovernmental Cooperative Agreement with Sheboygan County, a copy of which is attached hereto, and agrees to be bound by its terms.

BE IT FURTHER RESOLVED: That the appropriate City officials are authorized and directed to sign the Intergovernmental Cooperative Agreement on behalf of the City of Sheboygan and to take the action necessary to comply with the terms of the Agreement, including filling out "Form A," a copy of which is attached hereto as part of the Intergovernmental Cooperative Agreement.

PASSED AND ADOPTED BY THE CITY OF SHEBOYGAN COMMON COUNCIL

Presiding Officer

Attest

\_\_\_\_\_  
Ryan Sorenson, Mayor, City of  
Sheboygan

\_\_\_\_\_  
Meredith DeBruin, City Clerk, City of  
Sheboygan



# SHEBOYGAN COUNTY

Item 13.

**Keith Abler**  
*Chairman of the Board*

**Alayne Krause**  
*County Administrator*

September 3, 2025

Ryan Sorenson  
City of Sheboygan  
828 Center Avenue  
Sheboygan, WI 53081

Re: Sheboygan County Transportation Shared Revenue Program

Dear Mr. Sorenson,

Effective January 1, 2017, the Sheboygan County Board enacted a one-half percent county sales tax to help maintain Sheboygan County's transportation system. The County Ordinance includes a provision to share the county sales tax revenue with local units of government to assist you in addressing your own transportation needs. We will be sharing a total of \$2,423,852 for 2026. We will once again allocate based on your municipality's equalized value. The respective amounts are shown in the enclosed equalized value worksheet. Payments will again be disbursed in two equal installments in July 2026 and September 2026.

Please find enclosed the Sheboygan County Sales Tax Revenue-Sharing Intergovernmental Cooperative Agreement which sets forth the terms and conditions upon which Sheboygan County will share sales tax revenue to assist you in maintaining your roads and bridges. A signed Intergovernmental Cooperative Agreement and signed Form A should be returned to the Sheboygan County Finance Department by December 1<sup>st</sup>. Once all signatures are obtained, a copy of the Intergovernmental Agreement will be returned to you for your records.

We respect and appreciate your role in helping maintain a safe and reliable transportation system. We are striving to keep the process of sharing this revenue efficient, transparent, and straight forward. If you have questions, please don't hesitate to contact us.

Respectfully yours,

Keith Abler, County Board Chairperson

Alayne Krause, County Administrator

Cc: Deputy Finance Director Jeremy Fetterer  
Transportation Director Bryan Olson

Enclosed: Intergovernmental Cooperative Agreement  
Form A  
Equalized Value Worksheet

**SHEBOYGAN COUNTY SALES TAX REVENUE-SHARING  
FOR TRANSPORTATION INFRASTRUCTURE MAINTENANCE  
2026 INTERGOVERNMENTAL COOPERATIVE AGREEMENT**

**1. PARTIES.** The parties to the Agreement are the City of Sheboygan (Municipality), a municipal corporation with offices at 828 Center Avenue, Sheboygan, WI 53081 and **SHEBOYGAN COUNTY** (County), a Wisconsin governmental body corporate, organized pursuant to Wis. Stat. § 59.01, having its principal offices at 508 New York Avenue, Sheboygan, Wisconsin 53081.

**2. PURPOSE.** Sheboygan County enacted Ordinance No. 2 (2016/17) establishing a one-half percent (.5%) County sales tax for the purpose of raising revenues to address the challenges of maintaining Sheboygan County's roads and bridges. In enacting the Ordinance, the County Board recognized that the municipalities within Sheboygan County have similar financing challenges for the transportation infrastructures within those municipalities. The Ordinance requires that \$1.5 Million of anticipated revenues (adjusted annually) from the sales tax be distributed to municipalities within County based on an equalized value formula provided that the municipalities agree to be bound by the terms of an Intergovernmental Cooperative Agreement as approved by the County Board. This Agreement, having been approved by the County Board, and agreed to by Municipality, assures that the revenue being distributed herein will be spent to maintain Municipality's road and bridge infrastructure.

**3. EFFECTIVE DATE; TERM; TERMINATION.**

**A. Effective Date.** This Agreement shall become effective on the last date of the required signatures at the end of this document.

**B. Term.** The term of this Agreement is for calendar year 2026.

**C. Termination – By County.** During the term, this Agreement may be terminated by County, if County determines that Municipality is not honoring the terms and conditions of this Agreement and County shall have no further obligations to make any payments or perform any other requirements herein.

**D. Termination – By Municipality.** During the term, this Agreement may be terminated by Municipality if Municipality determines that it no longer wishes to be bound by the terms and conditions of this Agreement and County shall be relieved of any further obligations to make any payments or perform any other requirements herein.

**4. AUTHORITY.** This Agreement is entered into between the parties pursuant to Wis. Stat. § 66.0301, authorizing intergovernmental cooperation and by Wis. Stat. § 77.76(3) which allows counties to distribute sales tax proceeds to municipalities within Sheboygan County. Both parties represent that their respective governing bodies have authorized entry into this Agreement.

## **5. RESPONSIBILITIES OF COUNTY.**

A. County shall, over the course of calendar year 2026, pay to Municipality as a distribution of sales tax revenue, the sum of \$715,753.

B. County shall determine at its option whether the payment will be distributed in one lump sum or whether it will be in periodic payments. County shall determine at its option the timing and method of the payments.

C. County shall provide reasonable advance notice to Municipality as to its payment distribution method so that Municipality may budget accordingly.

## **6. RESPONSIBILITIES OF MUNICIPALITY.**

A. Municipality agrees to use the payment for road and bridge maintenance purposes.

B. Municipality agrees not to reduce its road and bridge maintenance budget as a result of receiving the payment. It is the intent that the payment shall enhance Municipality's ability to address its road and bridge maintenance needs over the amount that Municipality would otherwise be budgeting for this purpose.

C. Municipality may, as part of its budgeting and planning process, hold over spending all or part of the payment into a different calendar year or otherwise bundle the payment in a manner that is acceptable in advance with the County provided the County is satisfied that Municipality's spending of the payment is consistent with the intent that the payment shall enhance Municipality's ability to address its road and bridge maintenance needs over the amount that Municipality would otherwise be budgeting for this purpose

D. Municipality agrees to cooperate with County's Finance Department to allow County to review Municipality's budget, resulting financial reports, and supporting detail to assure County that Municipality is complying as provided herein.

E. Municipality must provide a Resolution supporting the County Sales Tax Revenue-Sharing Cooperative Agreement.

**7. RESOLUTION OF DISPUTES.** County, through its County Administrator, shall determine as to whether Municipality has fulfilled its responsibilities under this Agreement. This Agreement will be renewed annually upon similar terms.

**8. HOLD HARMLESS; INDEMNIFICATION.** Each party shall defend, hold harmless, and indemnify the other against any and all claims, liabilities, damages, judgments, causes of action, costs, loss, and expense including reasonable attorneys' fees imposed upon or incurred by the other party arising from or related to the negligent or intentionally tortious acts or omissions of the indemnifying party's officers, employees, or agents in performing the services pursuant to the Agreement. Each party shall promptly notify the other of any claim arising under this provision, and each party shall fully

cooperate with the other in the investigation, resolution, and defense of such claim. This Agreement does not waive any governmental or sovereign immunity. Both parties retain all applicable governmental immunities, defenses, and statutory limitations available, including Wis. Stat. § 893.80, 895.52, and 345.05.

**9. SEVERABILITY.** If any provision in this Agreement is determined to be void and unenforceable for any reason, the remaining provisions shall remain in full force and effect unless the removal of the severed provision would substantially impair the ability of either party to perform the essential purpose of this Agreement.

**10. ENTIRE AGREEMENT.** This Agreement constitutes the entire understanding between the parties relating to their relationship and supersedes all prior understandings, oral agreements, negotiations, representations, and agreements relating to the same subject matter.

Approved by the parties by the following authorized representatives:

\_\_\_\_\_  
[Municipality]

By: \_\_\_\_\_  
Authorized Representative

\_\_\_\_\_  
Date Signed

By: \_\_\_\_\_  
Authorized Representative

\_\_\_\_\_  
Date Signed

## **SHEBOYGAN COUNTY**

By: \_\_\_\_\_  
Alayne Krause  
Sheboygan County Administrator

\_\_\_\_\_  
Date Signed

By: \_\_\_\_\_  
Keith Abler  
County Board Chair

\_\_\_\_\_  
Date Signed

S:\Finance\Administrative\Revenue Sharing Program\FY\_2026\Word Documents\2 2026 Intergovernmental Cooperative Agreement (sales tax revenue sharing) (002).docx



# Sheboygan County Shared Revenue Program

Item 13.

## Budget Year 2026

### (Form A)

#### Section One

Municipality: \_\_\_\_\_

Transportation Budget 2025: \$ \_\_\_\_\_

Transportation Estimated Actual Expenditures for 2025: \$ \_\_\_\_\_

Transportation Budget Proposed 2026: \$ \_\_\_\_\_

County Shared Revenue: \$ \_\_\_\_\_

Per Intergovernmental Agreement Section 6.C. - is the County Shared Revenue increasing what would have otherwise been accomplished in 2026? (check one)

☐ Yes ☐ No ☐ Project is a multi-year project

**Section Two** - Transportation Project the revenue will be applied to *(If multiple projects, please complete Form A, Section Two for each project):*

#### Project(s) Description

Where: \_\_\_\_\_

What work will be done: \_\_\_\_\_

Project ID: \_\_\_\_\_

Total cost of Project: \$ \_\_\_\_\_

Anticipated start of Project: \_\_\_\_\_

Anticipated completion of Project: \_\_\_\_\_

General Ledger Accounting Unit (if identifiable): \_\_\_\_\_

I hereby attest the information provided above is an accurate representation of the intended use of the transportation funds from the Sheboygan County Shared Revenue Program and understand that any misrepresentations may result in funds being denied in future years.

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date

\_\_\_\_\_  
Title



**Sheboygan County Sales Tax Revenue Sharing with Municipalities**  
**Budget Year 2026**

<u>MUNI NAME</u>	<u>2025 EQ VAL LESS</u>	<u>PERCENT</u>	<u>2026</u>	<u>2025</u>	<u>Change</u>
	<u>TID INCREMENT</u>		<u>BUDGET</u> <u>ALLOCATION</u>	<u>BUDGET</u> <u>ALLOCATION</u>	
GREENBUSH	275,225,000	1.63%	\$39,622	\$35,601	\$4,021
HERMAN	275,539,600	1.64%	\$39,667	\$32,741	\$6,926
HOLLAND	606,005,300	3.60%	\$87,242	\$76,129	\$11,113
LIMA	418,208,800	2.48%	\$60,206	\$56,061	\$4,145
LYNDON	298,918,100	1.78%	\$43,033	\$42,380	\$653
MITCHELL	219,462,600	1.30%	\$31,594	\$28,195	\$3,399
MOSEL	204,875,700	1.22%	\$29,494	\$28,561	\$933
TOWN OF PLYMOUTH	647,734,800	3.85%	\$93,249	\$87,220	\$6,029
RHINE	686,505,300	4.08%	\$98,831	\$93,449	\$5,382
RUSSELL	58,745,000	0.35%	\$8,457	\$8,093	\$364
SCOTT	270,696,200	1.61%	\$38,970	\$35,728	\$3,242
TOWN OF SHEBOYGAN	1,372,031,900	8.15%	\$197,521	\$188,695	\$8,826
TOWN OF SHEBOYGAN FALLS	361,570,500	2.15%	\$52,053	\$47,135	\$4,918
SHERMAN	259,448,400	1.54%	\$37,351	\$33,839	\$3,512
WILSON	763,632,600	4.54%	\$109,934	\$104,328	\$5,606
ADELL	50,155,600	0.30%	\$7,221	\$7,293	-\$72
CASCADE	77,903,600	0.46%	\$11,215	\$10,370	\$845
CEDAR GROVE	263,500,000	1.57%	\$37,934	\$35,951	\$1,983
ELKHART LAKE	573,953,500	3.41%	\$82,628	\$68,799	\$13,829
GLENBEULAH	61,549,500	0.37%	\$8,861	\$7,744	\$1,117
HOWARDS GROVE	444,621,200	2.64%	\$64,009	\$62,346	\$1,663
KOHLER	685,852,500	4.07%	\$98,737	\$93,902	\$4,835
OOSTBURG	431,068,000	2.56%	\$62,058	\$56,052	\$6,006
RANDOM LAKE	265,254,500	1.58%	\$38,187	\$33,479	\$4,708
WALDO	63,002,100	0.37%	\$9,070	\$8,578	\$492
PLYMOUTH	1,225,281,200	7.28%	\$176,394	\$143,652	\$32,742
SHEBOYGAN	4,971,814,900	29.53%	\$715,753	\$682,570	\$33,183
SHEBOYGAN FALLS	1,004,161,800	5.96%	\$144,561	\$135,892	\$8,669
COUNTY TOTAL	16,836,718,200	1.00	\$2,423,852	\$2,244,783	\$179,069

**CITY OF SHEBOYGAN  
RESOLUTION 96-25-26**

**BY ALDERPERSONS MITCHELL AND PERRELLA.**

**SEPTEMBER 22, 2025.**

A RESOLUTION approving the transfer of Mead Public Library maintenance staff to the City of Sheboygan Facilities Department.

WHEREAS, the City of Sheboygan (the “City”) and the Mead Public Library (the “Library”) recognize the importance of efficient and effective maintenance services for the continued operation and upkeep of public facilities; and

WHEREAS, the Library's maintenance staff currently operates independently from the City’s facilities team, resulting in operational redundancies and inefficiencies; and

WHEREAS, the City and the Library desire to streamline maintenance operations by consolidating the Library’s maintenance staff under the City’s facilities team, thereby improving coordination, reducing costs, and enhancing service delivery; and

WHEREAS, the transfer of maintenance staff will allow for a more comprehensive and centralized approach to facility management while ensuring that the Library continues to receive the necessary maintenance and custodial support; and

WHEREAS, this transfer is intended to leverage the specialized expertise of the City’s facilities staff, provide a larger pool of personnel to ensure coverage and support, and grant access to specialized tools and resources available within other City departments, thereby enhancing the overall quality and efficiency of facility maintenance; and

WHEREAS, the consolidation of maintenance services is expected to generate cost savings through bulk purchasing of supplies and equipment, reducing overall expenditures for both the Library and the City; and

WHEREAS, the City and the Library have agreed upon the terms of the transfer, including employment conditions, budgetary allocations, and oversight responsibilities; and

WHEREAS, this Resolution has been reviewed and endorsed by the appropriate governing bodies, including the Mead Public Library Board of Trustees and the City of Sheboygan Common Council.

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of Sheboygan as follows:

1. The Library’s maintenance staff shall be transferred to the City’s facilities team effective January 1, 2026.

2. The City shall assume all management and supervisory responsibilities for the transferred employees, including work assignments, scheduling, and performance evaluations.
3. The budgetary adjustments necessary to support this transition shall be made in accordance with the agreed-upon financial plan between the City and the Library.
4. The Library and the City shall establish a service level agreement to ensure that the Library continues to receive the necessary maintenance and custodial services in accordance with its operational needs.
5. Any existing employment agreements, benefits, and tenure of the affected employees shall be honored as part of the transition, subject to applicable City policies and collective bargaining agreements.
6. The City Administrator, Facilities Director and the Library Director shall work collaboratively to implement this transition in a manner that minimizes disruption and maintains high standards of facility maintenance.
7. The Library shall continue to receive the same level of maintenance staffing. Current Library maintenance employees shall generally report to the Library for their daily assignments, but may be rotated periodically to other City facilities for cross-training or to fill in as needed.
8. In addition to generalized maintenance and cleaning duties, the facilities staff assigned to the Library will continue to set up rooms for programming, move furniture and shelving as needed, and occasionally assist with security issues.
9. The Library Board shall have the authority to rescind this resolution if performance metrics indicate that the level of maintenance service provided to the Library has significantly declined and corrective actions have not been adequately implemented within a reasonable timeframe.

PASSED AND ADOPTED BY THE CITY OF SHEBOYGAN COMMON COUNCIL

\_\_\_\_\_  
Presiding Officer

\_\_\_\_\_  
Attest

\_\_\_\_\_  
Ryan Sorenson, Mayor, City of  
Sheboygan

\_\_\_\_\_  
Meredith DeBruin, City Clerk, City of  
Sheboygan

**CITY OF SHEBOYGAN  
RESOLUTION 99-25-26**

**BY ALDERPERSONS DEKKER AND PERRELLA.**

**OCTOBER 6, 2025.**

A RESOLUTION combining the End Park and North Railway Neighborhood Associations.

WHEREAS, the City of Sheboygan recognizes the importance of developing and maintaining healthy neighborhoods throughout the community, values citizen involvement, and wishes to reach out to all segments of the community by supporting the creation and maintenance of effective neighborhood associations; and

WHEREAS, the End Park Neighborhood Association was organized by the neighborhood residents in 2019 and officially recognized by the City of Sheboygan via Res. No. 53-19-20 adopted August 5, 2019; and

WHEREAS, to date the North Railway Neighborhood Association has not been officially recognized by the City of Sheboygan; and

WHEREAS, residents of the adjacent Associations desire to combine into a single Association serving the residents of the City of Sheboygan in the neighborhood bounded by North 8<sup>th</sup> Street to the east, Geele Avenue to the south, North 17<sup>th</sup> Street to the west, and North Avenue to the north; and

WHEREAS, the End Park-North Railway Neighborhood Association shall be a member of the Mayor's Neighborhood Leadership Cabinet and shall be eligible to apply for grant funds through grant programs offered by the Mayor's Neighborhood Leadership Cabinet.

NOW, THEREFORE, BE IT RESOLVED: That the City of Sheboygan officially recognizes the End Park-North Railway Neighborhood Association and pledges its support and cooperation in addressing the needs of the citizens of the neighborhood in particular and the community in general.

PASSED AND ADOPTED BY THE CITY OF SHEBOYGAN COMMON COUNCIL

\_\_\_\_\_  
Presiding Officer

Attest

\_\_\_\_\_  
Ryan Sorenson, Mayor, City of  
Sheboygan

\_\_\_\_\_  
Meredith DeBruin, City Clerk, City of  
Sheboygan

**CITY OF SHEBOYGAN  
GENERAL ORDINANCE 16-25-26**

**BY ALDERPERSONS MENZER AND CLOSE.**

**SEPTEMBER 15, 2025.**

AN ORDINANCE annexing territory to the City of Sheboygan, Wisconsin.

THE COMMON COUNCIL OF THE CITY OF SHEBOYGAN DO ORDAIN AS FOLLOWS:

Section 1. In accordance with sec. 66.0217 of the Wisconsin Statutes and the petition for direct annexation by unanimous approval filed with the city clerk on the 12th day of August, 2025, signed by the owners of all the real property in the territory, together with a scale map and a legal description of the property to be annexed, the following described territory in the Town of Sheboygan, Sheboygan County, Wisconsin, is hereby annexed to the City of Sheboygan, Wisconsin:

Part of the North ½ of the South ½ of the Southeast ¼ of Section 4, T15N, R23E, Town of Sheboygan and City of Sheboygan, Sheboygan County, Wisconsin, bounded and described as follows: Commencing at the Southeast Corner of said Section 4; thence N00°45'40"W 660.06 feet along the East line of the Southeast ¼ of said Section 4; thence S88°49'06"W 245.43 feet along the South line of the North ½ of the South ½ of the Southeast ¼ of said Section 4; thence S88°49'06"W 553.18 feet along the North right-of-way line of Rolling Meadows Drive and the South line of the North ½ of the South ½ of the Southeast ¼ of said Section 4 to the POINT OF BEGINNING of this description; thence S88°49'06"W 517.26 feet thence; N00°50'42"W 659.85 feet along the West line of the Southeast ¼ of the Southeast ¼ of said Section 4; thence N88°48'34"E 517.26 feet along the North line of the North ½ of the South ½ of the Southeast ¼ of said Section 4; thence S00°50'42"E 659.93 feet to the Point of Beginning.

The parcel contains 341,326 square feet or 7.836 acres. (Parcel No. 59024341782)

Section 2. From and after the date of this ordinance, the territory described in Section 1 shall be a part of the City of Sheboygan for any and all purposes provided by law and all persons coming or residing within such territory shall be subject to all ordinances, rules and regulations governing the City of Sheboygan.

Section 3. In accordance with sec. 66.0217(14) of the Wisconsin Statutes, the City of Sheboygan agrees to pay annually to the Town of Sheboygan, for five (5) years, an amount equal to the amount of property taxes that the Town levied on the annexed territory, as shown by the tax roll under sec. 70.65 of the Wisconsin Statutes, in the year in which the annexation is final.

Section 4. If any provision of this ordinance is invalid or unconstitutional, or if the application of this ordinance to any person or circumstances is invalid or unconstitutional, such invalidity or unconstitutionality shall not affect the other provisions or applications of this ordinance which can be given effect without the invalid or unconstitutional provision or application.

Section 5. Chapter 105 of the Sheboygan Municipal Code establishing zoning districts and prescribing zoning standards and regulations is hereby amended by changing the Official Zoning Map thereof and establishing the Use District Classification of said lands as Suburban Residential 3 (SR-3) Classification.

Section 6. The territory described in Section 1 of this ordinance is hereby made a part of the 2nd Ward and the 1st Aldermanic District.

Section 7. This ordinance shall take effect upon passage and publication as provided by law.

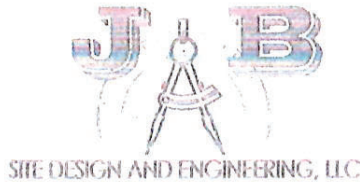
PASSED AND ADOPTED BY THE CITY OF SHEBOYGAN COMMON COUNCIL

Presiding Officer

Attest

\_\_\_\_\_  
Ryan Sorenson, Mayor, City of  
Sheboygan

\_\_\_\_\_  
Meredith DeBruin, City Clerk, City of  
Sheboygan



July 20, 2025

Mayor Ryan Sorenson  
City of Sheboygan, City Hall  
828 Center Avenue, Suite 300  
Sheboygan, WI 53081

**RE:** Direct Annexation Request  
Outlot 2 (7.836 acres)  
Rolling Meadows Drive  
Sheboygan, WI 53081

**PETITIONOR/SOLE LANDOWNER:**

Joshua L. Posthuma  
**Eastern Pines LLC**  
25 East Union Avenue  
Cedar Grove WI 53013  
josh@posthumahomes.com

On behalf and in conjunction with Eastern Pines, LLC, pursuant to **Wisconsin Stat 66.0217 (2) Direct Annexation by Unanimous Approval** consider the ANNEXATION of 7.836-acre parcel, within a portion of tax parcel 59024341780 from the Town of Sheboygan into the City of Sheboygan. The annexation petition is being made for a future single family subdivision.

**POPULATION**

For purposes of annexation, the current tax parcel 59024341780 is agricultural lands and has no individuals eligible to vote (electors) within the parcel.

**CERTIFIED SURVEY MAP**

As defined within the recorded Certified Survey Map generated by Cedar Creek Surveying, Outlot #2 is contiguous with City of Sheboygan Rolling Meadows Drive Right of Way to the south and tax parcel 59281636510 defined as Outlot #3 within the City of Sheboygan. The Rolling Meadow Drive Right of Way will allow for direct access and connection to City of Sheboygan public sewer and water.

We've included a copy of the recorded Certified Survey Map.

If any additional information is required, please feel free to contact our office to discuss or contact Joshua Posthuma (landowner).

Sincerely,

Joseph Bronoski  
Applicant/Agent

Joshua L. Posthuma, Eastern Pines, LLC  
Landowner





DocId:8774825  
Tx:4591823

Item 16.

2178447  
SHEBOYGAN COUNTY, WI  
RECORDED ON  
05/21/2025 12:48 PM  
ELLEN R. SCHLEICHER  
REGISTER OF DEEDS  
RECORDING FEE: 30.00  
TRANSFER FEE:  
EXEMPTION #  
Cashier ID: 4  
PAGES: 4

VOL 32 PAGE 86

CERTIFIED SURVEY MAP

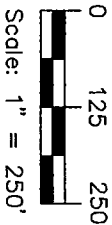
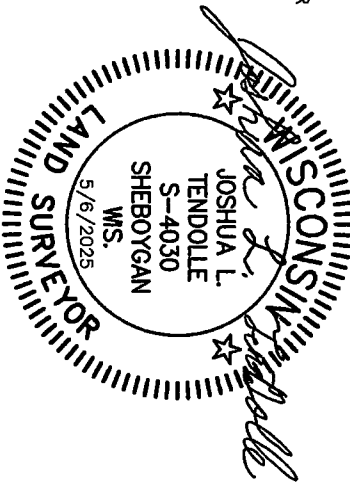
PART OF THE N. 1/2, S. 1/2 OF THE SE 1/4, SECTION 4,  
T15N, R23E, TOWN OF SHEBOYGAN AND CITY OF SHEBOYGAN,  
SHEBOYGAN COUNTY, WISCONSIN.

NOTES:

OWNER AND SUBDIVIDER 1: CHESTER A. BAHR & LUANN BAHR  
OWNER AND SUBDIVIDER 2: DALE A. BAHR & VICKY BAHR  
BEARINGS ARE BASED ON THE EAST LINE OF  
THE SE 1/4 OF SECTION 4, T15N, R23E, AS  
BEING NO.4540"W PER THE SHEBOYGAN  
COUNTY COORDINATE SYSTEM.

As no soil tests have been completed on the  
following lots, they are deemed as outlots. Outlots  
1, 2, 3 & 4 are considered unbuildable by the  
Sheboygan County Planning and Conservation  
Department. If soil tests are received which depict  
areas suitable for a private onsite wastewater  
treatments system then the outlots will be  
reclassified as lots and considered to be buildable.

This instrument was drafted by Joshua L. Tendolle.



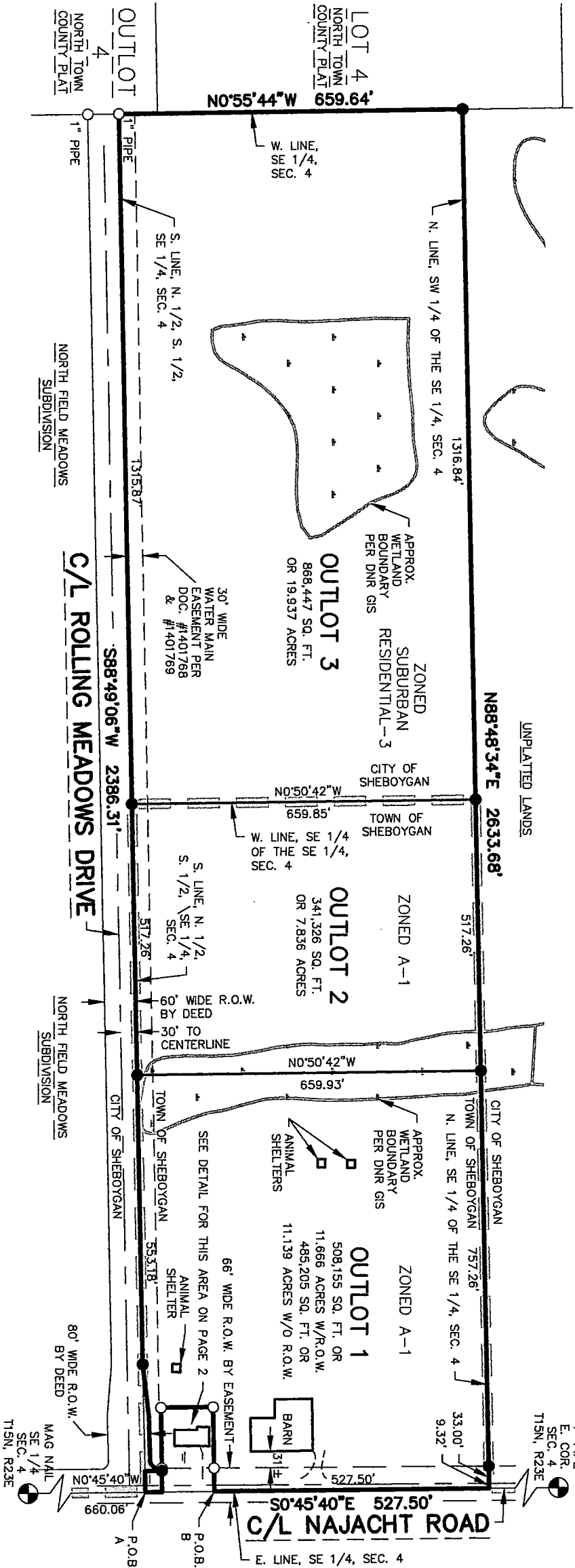
**CEDAR CREEK SURVEYING, LLC**  
ENGINEERS • SURVEYORS • DRAFTERS  
www.cedarcreeksurveying.com

100 South 10th Street  
Oostburg, WI 53070  
920-647-0599

FILE No.: 2025027s DATE: 5/6/2025 PAGE: 1 OF 4

**LEGEND**

- = Set 3/4"x18" Rebar min. 1.13 lbs. per foot
- = Found Iron Pipe
- ⊙ = Section Corner Monument
- (XXX) = Recorded Dimension
- = Municipal Boundary



CERTIFIED SURVEY MAP

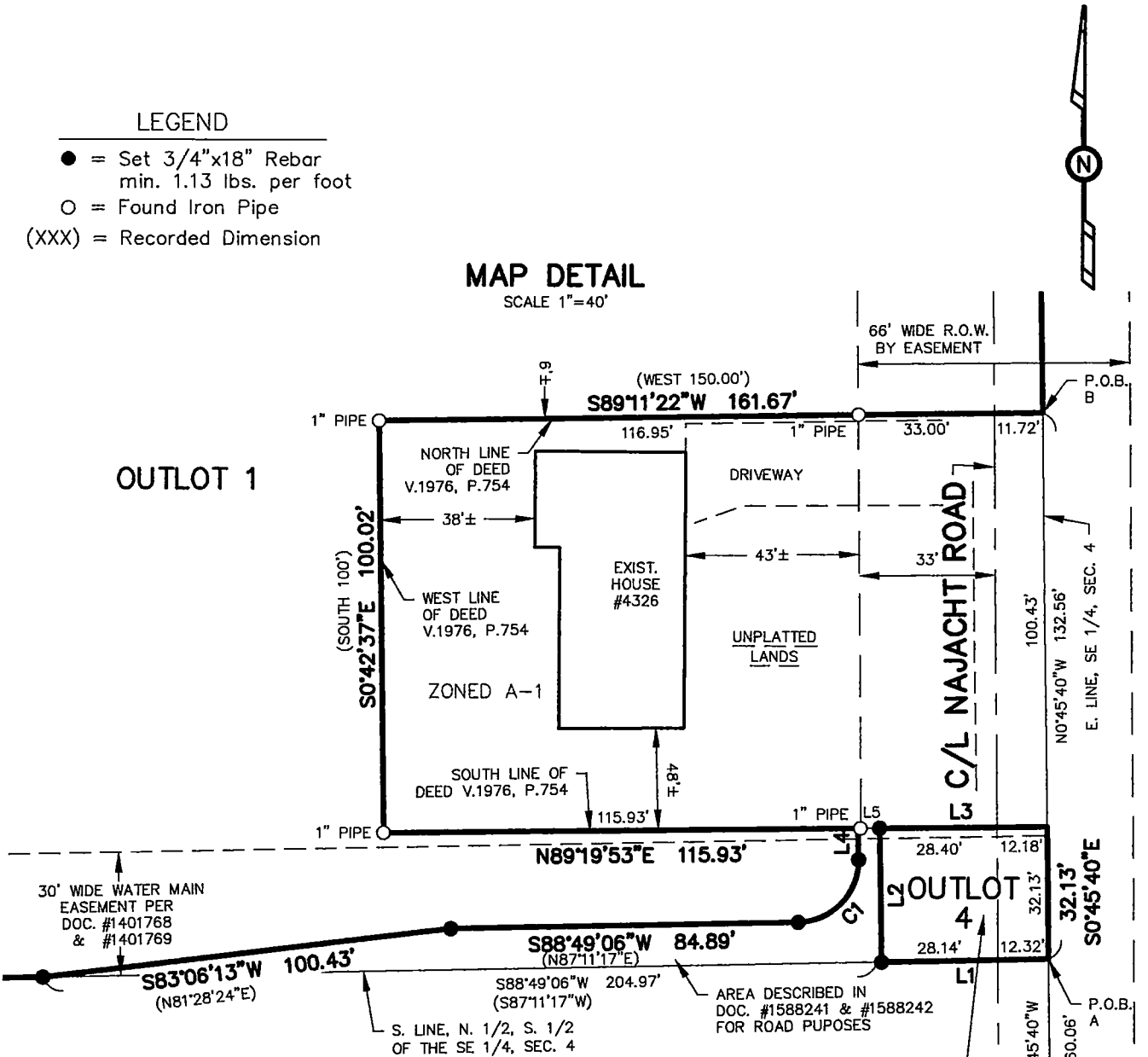
PART OF THE N. 1/2, S. 1/2 OF THE SE 1/4, SECTION 4, T15N, R23E, TOWN OF SHEBOYGAN AND CITY OF SHEBOYGAN, SHEBOYGAN COUNTY, WISCONSIN.

LEGEND

- = Set 3/4"x18" Rebar min. 1.13 lbs. per foot
- = Found Iron Pipe
- (XXX) = Recorded Dimension

MAP DETAIL

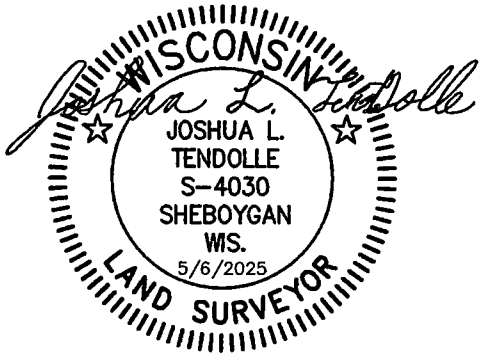
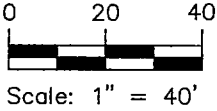
SCALE 1"=40'



Line Table		
Line #	Direction	Length
L1	S88°49'06"W	40.47'
	(S87°11'17"W)	
L2	N0°57'48"W	32.50'
	(S02°35'37"E) (33.79')	
L3	N89°19'53"E	40.58'
	(EAST)	
L4	S0°57'48"E	7.60'
	(N02°35'37"W) (8.83')	
L5	N89°19'53"W	5.25'
	(N88°59'09"E)	

Curve Table					
Curve #	Delta	Arc	Radius	Bearing	Distance
C1	89°46'54"	23.50'	15.00'	S43°55'39"W	21.17'
				(N42°17'50"E)	

OUTLOT 4  
1,310 SQ. FT.  
OR 0.030 ACRES  
ALL OF OUTLOT 4 LIES  
WITHIN THE ROAD  
RIGHT-OF-WAY FOR  
NAJACHT ROAD.



100 South 10th Street  
Oostburg, WI 53070  
920-547-0599

**CEDAR CREEK SURVEYING, LLC**  
ENGINEERS • SURVEYORS • DRAFTERS  
www.cedarcreeksurveying.com

FILE No.: 2025027S DATE: 5/6/2025 PAGE: 20

CERTIFIED SURVEY MAP

PART OF THE N. 1/2, S. 1/2 OF THE SE 1/4, SECTION 4, T15N, R23E, TOWN OF SHEBOYGAN AND CITY OF SHEBOYGAN, SHEBOYGAN COUNTY, WISCONSIN.

SURVEYOR'S CERTIFICATE

I, Joshua L. TenDolle, Professional Land Surveyor, hereby certify:

That I have surveyed, divided and mapped a part of the North 1/2 of the South 1/2 of the Southeast 1/4 of Section 4, T15N, R23E, Town of Sheboygan and City of Sheboygan, Sheboygan County, Wisconsin, bounded and described as follows:

Part of the North 1/2 of the South 1/2 of the Southeast 1/4 of Section 4, T15N, R23E, Town of Sheboygan and City of Sheboygan, Sheboygan County, Wisconsin, bounded and described as follows:

Commencing at the Southeast Corner of said Section 4; thence N00°45'40"W 660.06 feet along the East line of the Southeast 1/4 of said Section 4 to the POINT OF BEGINNING of this description; thence S88°49'06"W 40.47 feet along the South line of the North 1/2 of the South 1/2 of the Southeast 1/4 of said Section 4; thence N00°57'48"W 32.50 feet along the West right-of-way line of Najacht Road as described in deed #1588241; thence N89°19'53"E 40.58 feet to the East line of the Southeast 1/4 of said Section 4; thence S00°45'40"E 32.13 feet along said East line to the Point of Beginning.

This parcel contains 1,310 square feet or 0.030 acres and lies entirely within the Right-of-Way for Najacht Road.

AND:

Part of the North 1/2 of the South 1/2 of the Southeast 1/4 of Section 4, T15N, R23E, Town of Sheboygan and City of Sheboygan, Sheboygan County, Wisconsin, bounded and described as follows:

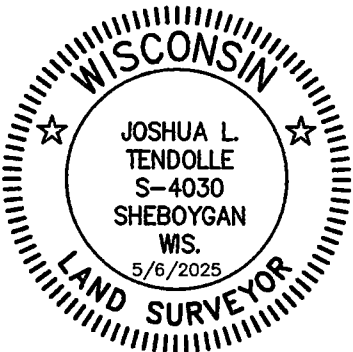
Commencing at the Southeast Corner of said Section 4; thence N00°45'40"W 792.62 feet along the East line of the Southeast 1/4 of said Section 4 to the POINT OF BEGINNING of this description; thence S89°11'22"W 161.67 feet along the North line of the parcel described in Deed V.1976, P.754; thence S00°42'37"E 100.02 feet along the West line of said parcel; thence N89°19'53"E 115.93 feet along the South line of said parcel; thence S00°57'48"E 7.60 feet along the West line of the road right-of-way for Rolling Meadows Drive as described in Deed #1588241; thence Southwesterly 23.50 feet along said right-of-way on a 15.00 foot radius curve to the right, the chord of which bears S43°55'39"W 21.17 feet; thence S88°49'06"W 84.89 feet along the North line of said right-of-way; thence S83°06'13"W 100.43 feet along said North right-of-way line; thence S88°49'06"W 2386.31 feet along said North right-of-way line for Rolling Meadows Drive and the South line of the North 1/2 of the South 1/2 of the Southeast 1/4 of said Section 4; thence N00°55'44"W 659.64 feet along the West line of the Southeast 1/4 of said Section 4; thence N88°48'34"E 2633.68 feet along the North line of the Southeast 1/4 of said Section 4; thence S00°45'40"E 527.50 feet along the East line of the Southeast 1/4 of said Section 4 to the Point of Beginning.

This parcel contains 1,717,928 square feet or 39.438 acres and is subject to highway right-of-way for Najacht Road over the Easterly portion as depicted on this map.

That such map is a correct representation of the exterior boundaries of the land surveyed and the division thereof.

That I have fully complied with provisions of Section 236.34 of the Wisconsin Statutes and the subdivision regulation of the Town of Sheboygan and the City of Sheboygan in surveying, dividing and mapping the same.

Joshua L. TenDolle Dated this 6th day of May, 2025  
Joshua L. TenDolle PLS S-4030



This instrument was drafted by Joshua L. TenDolle.



100 South 10th Street  
Oostburg, WI 53070  
920-547-0599

**CEDAR CREEK SURVEYING, LLC**  
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FILE No.: 2025027S DATE: 5/6/2025 PAGE: 3

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CERTIFIED SURVEY MAP

PART OF THE N. 1/2, S. 1/2 OF THE SE 1/4, SECTION 4, T15N, R23E, TOWN OF SHEBOYGAN AND CITY OF SHEBOYGAN, SHEBOYGAN COUNTY, WISCONSIN.

OWNERS CERTIFICATES

As owners, we hereby certify that we have caused the lands described herein to be surveyed, divided, and mapped as represented on this map. We also certify that this map is required to be submitted to the Town of Sheboygan, City of Sheboygan and the Sheboygan County Planning Department for approval.

Chester A Bahr Dated 5/16/25, 2025  
Chester A. Bahr

Luanin Bahr Dated 5/16/2025, 2025  
Luanin Bahr

Dale A. Bahr Dated 5-16-25, 2025  
Dale A. Bahr

Vicky Bahr P.O.A. Dated 5-16-25, 2025  
Vicky Bahr

CITY PLANNING COMMISSION APPROVAL CERTIFICATE

Resolved that the Certified Survey Map in the City of Sheboygan is hereby approved by the Planning Commission of the City of Sheboygan.  
on this 21<sup>st</sup> day of May, 2025.

Elise Rose  
Planner

TOWN OF SHEBOYGAN APPROVAL CERTIFICATE

Resolved that the Certified Survey Map in the Town of Sheboygan is hereby approved by the town board of the Town of Sheboygan.  
on this 20 day of MAY, 2025.

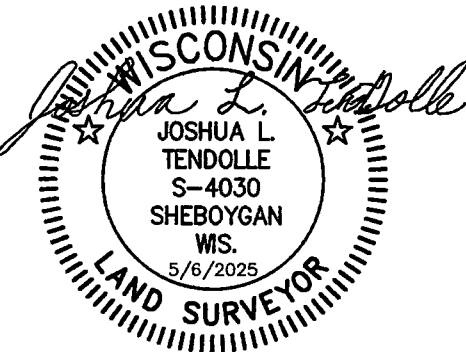
Quinn Allen  
Town Chairman

J. Pischen  
Town Clerk

COUNTY OF SHEBOYGAN PLANNING DEPARTMENT CERTIFICATE

Resolved that the Certified Survey Map in the Town of Sheboygan and City of Sheboygan is hereby approved by the Sheboygan County Planning Department.  
on this 21 day of May, 2025.

Tyler D. Strub  
Planner Deputy Director



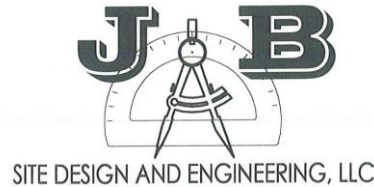
This instrument was drafted by Joshua L. TenDolle.



100 South 10th Street  
Oostburg, WI 53070  
920-547-0599

**CEDAR CREEK SURVEYING, LLC**  
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FILE No.: 2025027S DATE: 5/6/2025 PAGE: 4



July 20, 2025

## **Annexation Description**

### **Outlot #2**

### **Town of Sheboygan**

### **West portion of Tax Parcel 59024341780**

Part of the North  $\frac{1}{2}$  of the South  $\frac{1}{2}$  of the Southeast  $\frac{1}{4}$  of Section 4, T15N, R23E, Town of Sheboygan and City of Sheboygan, Sheboygan County, Wisconsin, bounded and described as follows: Commencing at the Southeast Corner of said Section 4; thence N00°45'40"W 660.06 feet along the East line of the Southeast  $\frac{1}{4}$  of said Section 4; thence S88°49'06"W 245.43 feet along the South line of the North  $\frac{1}{2}$  of the South  $\frac{1}{2}$  of the Southeast  $\frac{1}{4}$  of said Section 4; thence S88°49'06"W 553.18 feet along the North right-of-way line of Rolling Meadows Drive and the South line of the North  $\frac{1}{2}$  of the South  $\frac{1}{2}$  of the Southeast  $\frac{1}{4}$  of said Section 4 to the POINT OF BEGINNING of this description; thence S88°49'06"W 517.26 feet thence; N00°50'42"W 659.85 feet along the West line of the Southeast  $\frac{1}{4}$  of the Southeast  $\frac{1}{4}$  of said Section 4; thence N88°48'34"E 517.26 feet along the North line of the North  $\frac{1}{2}$  of the South  $\frac{1}{2}$  of the Southeast  $\frac{1}{4}$  of said Section 4; thence S00°50'42"E 659.93 feet to the Point of Beginning.

The Town of Sheboygan parcel contains 341,326 square feet or 7.836 acres.



TONY EVERS

GOVERNOR

KATHY BLUMENFELD

SECRETARY

**Municipal Boundary Review**

PO Box 1645, Madison WI 53701

Voice (608) 264-6102 Fax (608) 264-6104

Email: [wimunicipalboundaryreview@wi.gov](mailto:wimunicipalboundaryreview@wi.gov)Web: <http://doa.wi.gov/municipalboundaryreview>

September 8, 2025

PETITION FILE NO. 14791

MEREDITH DEBRUIN, CLERK  
CITY OF SHEBOYGAN  
828 CENTER AVENUE  
SHEBOYGAN, WI 53081-4442

PEGGY FISCHER, CLERK  
TOWN OF SHEBOYGAN  
4020 TECHNOLOGY PARKWAY  
SHEBOYGAN, WI 53083-6001

Subject: EASTERN PINES LLC ANNEXATION

The proposed annexation submitted to our office on August 18, 2025, has been reviewed and found to be in the public interest. In determining whether an annexation is in the public interest, s. 66.0217 (6), Wis. Stats. requires the Department to examine "[t]he shape of the proposed annexation and the homogeneity of the territory with the annexing village or city..." so as, to ensure the resulting boundaries are rational and compact. The statute also requires the Department to consider whether the annexing city or village can provide needed municipal services to the territory. The subject petition is for territory that is reasonably shaped and contiguous to the City of Sheboygan, which is able to provide needed municipal services.

The Department reminds clerks of annexing municipalities of the requirements of s. 66.0217 (9)(a), Wis. Stats., which states:

"The clerk of a city or village which has annexed shall file immediately with the secretary of administration a certified copy of the ordinance, certificate and plat, and shall send one copy to each company that provides any utility service in the area that is annexed. The clerk shall record the ordinance with the register of deeds and file a signed copy of the ordinance with the clerk of any affected school district..."

State and federal aids based on population and equalized value may be significantly affected through failure to file with the Department of Administration. Please file a copy of your annexing ordinance, including a statement certifying the population of the annexed territory. **Please include your MBR number 14791 with your ordinance.** Ordinance filing checklist available at <http://mds.wi.gov/>, click on "Help on How to Submit Municipal Records". Email scanned copy of required materials (color scan maps with color) to [mds@wi.gov](mailto:mds@wi.gov) or mail to: Wisconsin Department of Administration, Municipal Boundary Review, PO Box 1645, Madison WI 53701-1645.

The petition file is available for viewing at: <http://mds.wi.gov/View/Petition?ID=2865>  
Please call me at (608) 264-6102, should you have any questions concerning this annexation review.

Sincerely,

Erich Schmidtke, Municipal Boundary Review

cc: petitioner

**CITY OF SHEBOYGAN  
GENERAL ORDINANCE 17-25-26**

**BY ALDERPERSON CLOSE.**

**SEPTEMBER 23, 2025.**

AN ORDINANCE granting Quasius Construction Co., its successors and assigns, the privilege of encroaching upon described portions of Niagara Avenue and North 8<sup>th</sup> Street right of way in the City of Sheboygan for the purpose of expanding of the Weill Center for Performing Arts building.

THE COMMON COUNCIL OF THE CITY OF SHEBOYGAN DO ORDAIN AS FOLLOWS:

Section 1. This Ordinance enlarges the encroachment area and replaces Gen. Ord. No. 4-25-26 adopted on June 2, 2025 by the City of Sheboygan Common Council and recorded in the Sheboygan County Register of Deeds Office on June 13, 2025 as Document No. 2179570.

Section 2. Subject to the terms and conditions contained herein, Quasius Construction Co., its successors and assigns, is hereby granted the privilege of encroaching upon Niagara Avenue and North 8<sup>th</sup> Street right of way as follows:

Part of Niagara Avenue and North 8th Street right-of-way as platted in the Original Plat of Sheboygan, City of Sheboygan, Sheboygan County, Wisconsin, described as:

Commencing at the Northwest corner of Lot 6, Block 127 of the Original Plat of Sheboygan; thence S89°35'21"E 157.96 feet along the North line of said Block 127 and the South right-of-way line of Niagara Avenue to the POINT OF BEGINNING of this description; thence N0°24'39"E 29.00 feet; thence S89°35'21"E 75.00 feet; thence N0°24'39"E 35.00 feet; thence S89°35'21"E 149.01 feet; thence S0°19'53"W 103.97 feet; thence N89°40'07"W 21.00 feet; thence N0°19'53"E 40.00 feet along the East line of said Block 127 and the West right-of-way line of North 8th Street to the Northeast corner of Lot 1 of said Block 127; thence N89°35'21"W 203.10 feet along the North line of said Block 127 and the South right-of-way line of Niagara Avenue to the point of beginning.

The described area contains 12,554 square feet, or 0.288 acres.

for the purpose of expanding the Weill Center for Performing Arts building.

Section 3. The privilege as granted above is granted only on the condition that by the acceptance of the privilege, the said Quasius Construction Co., its successors and assigns:

a. Shall become primarily responsible and liable for all and any damage to persons or property caused by and arising from the grant and exercise of such privilege.

b. Shall remove the encroachment allowed herein within ten (10) days after notice so to remove given by the State of Wisconsin or the City of Sheboygan; in the event of the failure so to remove, the said Quasius Construction Co., its successors and assigns: shall pay the costs of removal by the State of Wisconsin or the City of Sheboygan, waiving all claim or claims for damages resulting from such removal, whether the removal is done by the said Quasius Construction Co., its successors and assigns, or by the State of Wisconsin or by the City of Sheboygan.

c. Shall pay such compensation to the City of Sheboygan for the grant of this privilege as may be determined by a board consisting of the Mayor, the Director of Public Works and the City Attorney; the compensation shall be paid into the General Fund.

d. Shall make such construction and/or alterations and maintain the same subject to the approval of the City Building Inspector and Director of Public Works, and shall waive the right to contest in any manner the validity of this ordinance or the amount of compensation charged.

Section 4. The provisions of § 66.045(1)(2) of the Wisconsin Statutes are incorporated herein by reference to all intents and purposes as if set out fully.

Section 5. The City Clerk is authorized and directed to record a certified copy of this ordinance in the office of the Register of Deeds for Sheboygan County, Wisconsin, the costs thereof to be charged to the General Fund.



Section 6. This ordinance shall take effect and be in full force from and after its passage and publication and upon payment of the consideration to be determined hereunder, provided, however, that in the event of failure to exercise the privilege herein granted and the payment of such consideration within six (6) months from the effective date hereof, then and in that event such privilege shall be rendered null and void.

PASSED AND ADOPTED BY THE CITY OF SHEBOYGAN COMMON COUNCIL

---

Presiding Officer

Attest

---

Ryan Sorenson, Mayor, City of  
Sheboygan

---

Meredith DeBruin, City Clerk, City of  
Sheboygan

September 11, 2025

City of Sheboygan  
828 Center Avenue  
Sheboygan, WI 53081

RE: Weill Center Encroachment

Dear Mr. Sorenson and Common Council Members

Quasius Construction has partnered with the Weill Center for Performing Arts to develop their new expansion at the corner of 8<sup>th</sup> street & Niagara Avenue. A crucial step was to ensure a site logistics plan to ensure community & site safety. The proposed plan was reviewed for initial comments by members of the city engineering & public transportation teams. Per review with the fire department there will be Knox Locks installed at gates for fire hydrant access at all times.

The challenge of the site lies in the proximity to 8<sup>th</sup> street & Niagara Avenue leaving minimal room for construction operations. Our revised proposed site plan ensures Quasius will have room needed for construction activity & keeps ample separation from construction site to public space. Quasius will also be putting fence banners on job site fencing; those are shown in the site logistics plan. Below is the legal description where we are requesting a temporary encroachment for the 14-month duration of the project. All the proposed encroachments will be temporary for project duration.

**Legal Description of Encroachment Area:**

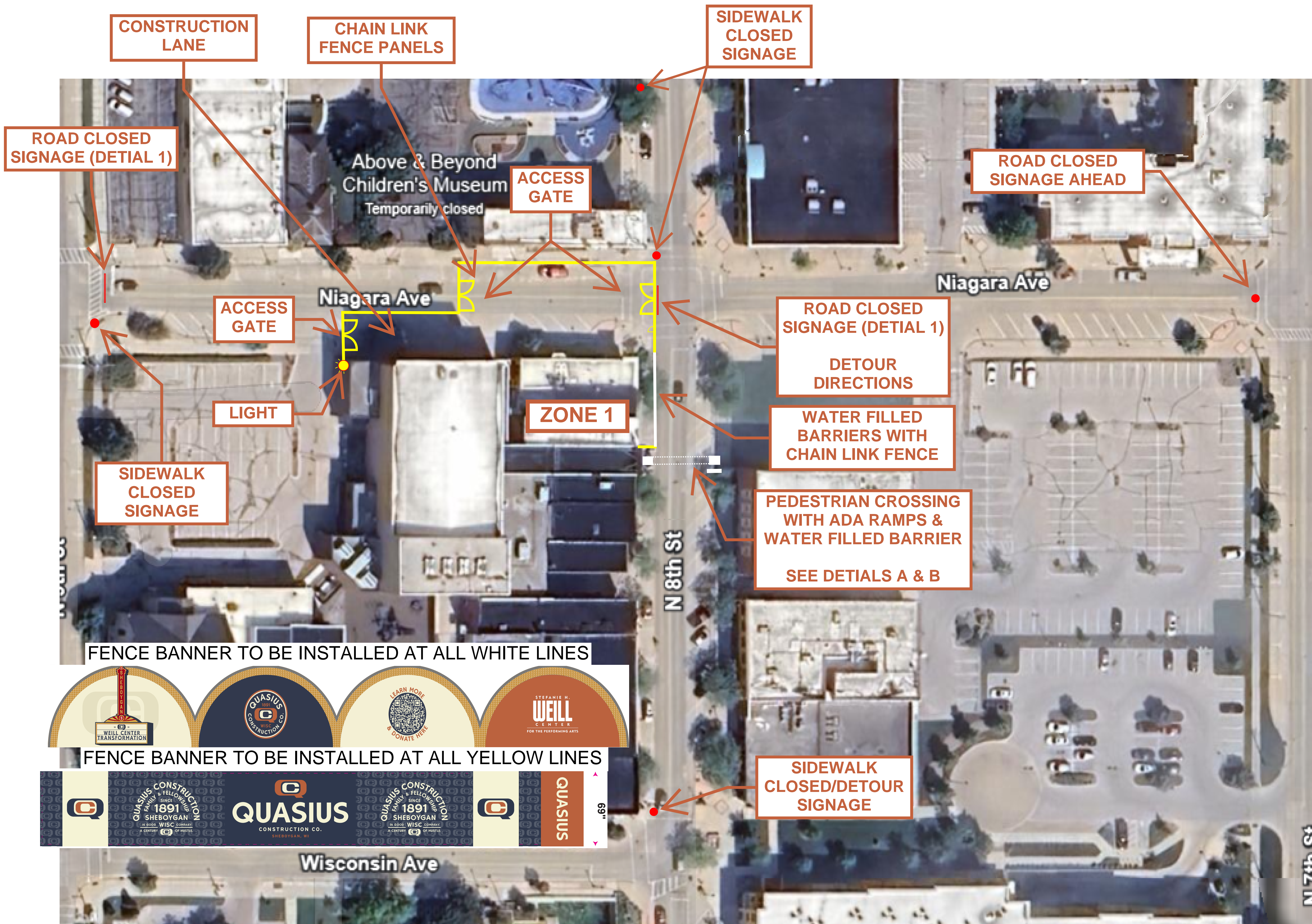
Part of Niagara Avenue and North 8th Street right-of-way as platted in the Original Plat of Sheboygan, City of Sheboygan, Sheboygan County, Wisconsin, described as:

Commencing at the Northwest corner of Lot 6, Block 127 of the Original Plat of Sheboygan; thence S89°35'21"E 157.96 feet along the North line of said Block 127 and the South right-of-way line of Niagara Avenue to the POINT OF BEGINNING of this description; thence N0°24'39"E 29.00 feet; thence S89°35'21"E 75.00 feet; thence N0°24'39"E 35.00 feet; thence S89°35'21"E 149.01 feet; thence S0°19'53"W 103.97 feet; thence N89°40'07"W 21.00 feet; thence N0°19'53"E 40.00 feet along the East line of said Block 127 and the West right-of-way line of North 8th Street to the Northeast corner of Lot 1 of said Block 127; thence N89°35'21"W 203.10 feet along the North line of said Block 127 and the South right-of-way line of Niagara Avenue to the point of beginning.

The described area contains 12,554 square feet, or 0.288 acres.

Quasius Construction is requesting the City of Sheboygan's approval on the aforementioned encroachment area.

The attached site logistics plan, survey & legal description are attached for your review. If there are any questions or concerns, please reach out.

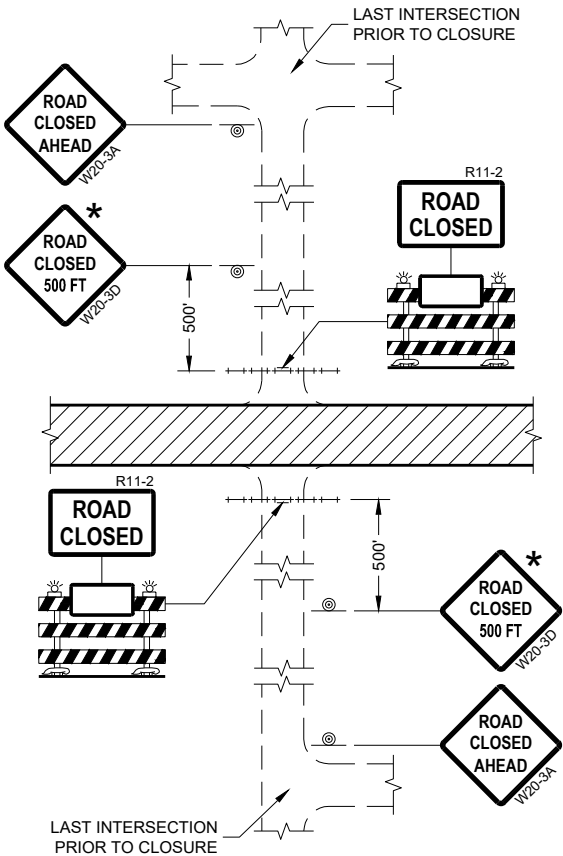


# **DETOUR SIGNAGE**

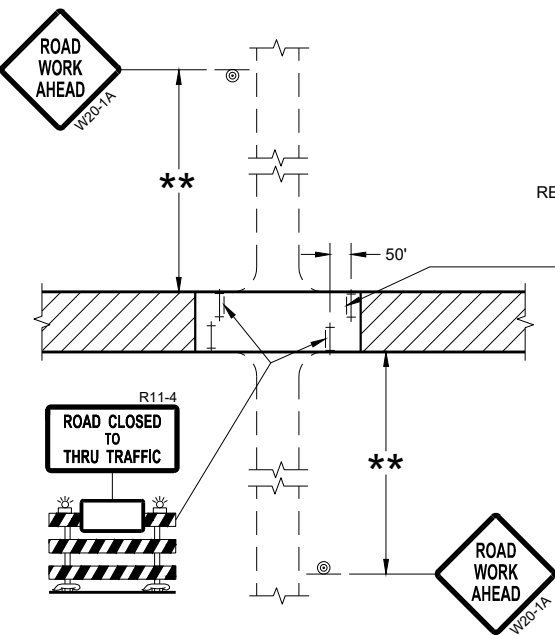
**DETOUR TO ABOVE & BEYOND  
PARKING**

**DRIVE SOUTH TO WISCONSIN  
AVE, TURN WEST ON WISCONSIN  
AVE. DRIVE NORTH ON NINTH  
STREET, TURN EAST ON NIAGARA  
AVE TO ABOVE & BEYOND  
PARKING.**

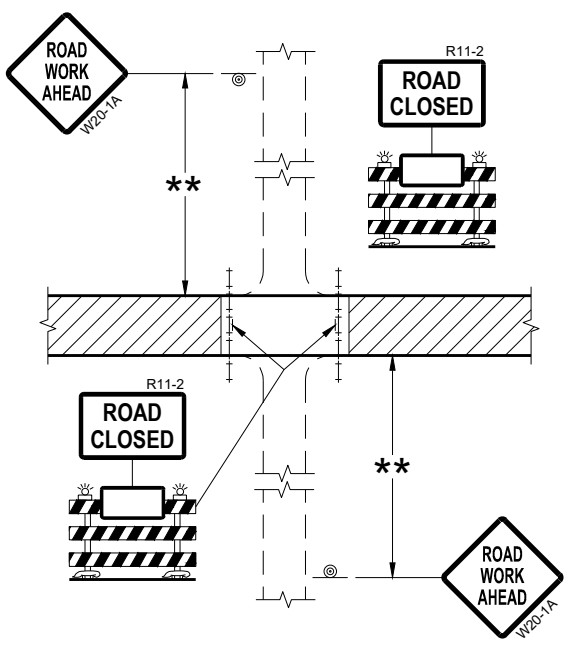




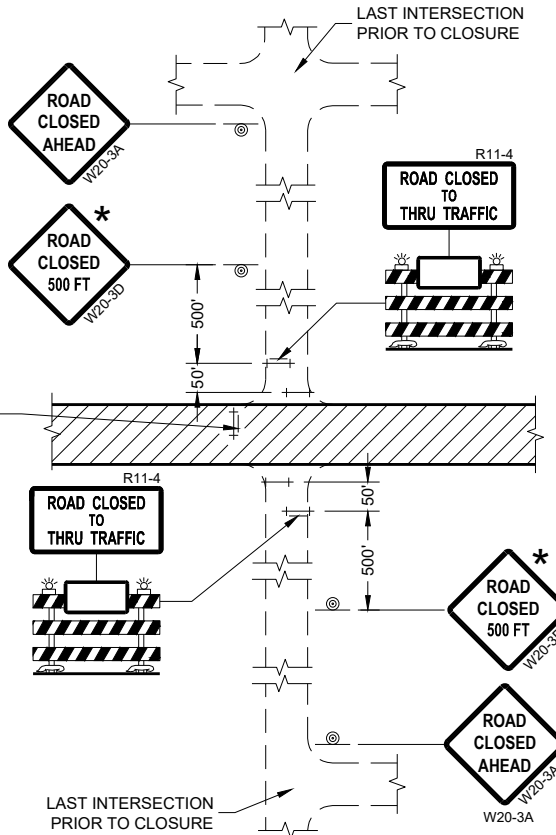
**DETAIL 1**  
(NO ACCESS TO PROJECT)



**DETAIL 3**  
(PUBLIC CROSS-TRAFFIC MAINTAINED.  
CONTRACTOR, LOCAL BUSINESS AND  
RESIDENT ACCESS TO PROJECT)



**DETAIL 2**  
(PUBLIC CROSS-TRAFFIC MAINTAINED.  
NO ACCESS TO PROJECT)



**DETAIL 4**  
(CONTRACTOR, LOCAL BUSINESS AND  
RESIDENT ACCESS TO PROJECT)

**GENERAL NOTES**

THE EXACT NUMBER, LOCATION, AND SPACING OF ALL SIGNS AND BARRICADES SHALL BE ADJUSTED TO FIT FIELD CONDITIONS AS APPROVED BY THE ENGINEER.

ANY SIGNS TEMPORARY OR EXISTING, WHICH CONFLICT WITH TRAFFIC CONTROL "IN USE" SHALL BE REMOVED OR COVERED AS NEEDED AND AS APPROVED BY THE ENGINEER.

THE SPACING BETWEEN TRAFFIC CONTROL SIGNS SHOULD BE ADJUSTED TO NOT CONFLICT WITH AND SHOULD PROVIDE A DESIRABLE MINIMUM OF 200 FEET CLEARANCE (500 FEET DESIRABLE) TO EXISTING SIGNS THAT WILL REMAIN IN PLACE.

IF A "STOP" SIGN MUST BE REMOVED FOR A WORK OPERATION, A TEMPORARY "STOP" SIGN SHALL BE PLACED PRIOR TO THE SIGN REMOVAL, OR A FLAGGER SHALL BE PROVIDED UNTIL THE SIGN IS REESTABLISHED.

BARRICADES THAT MUST BE MOVED FOR A WORK OPERATION SHALL BE IMMEDIATELY REESTABLISHED UPON COMPLETION OF THE OPERATION OR FOR CONTINUING OPERATIONS, AT THE END OF EACH WORKING DAY.

SIGNS THAT WILL BE IN PLACE LESS THAN SEVEN CONTINUOUS DAYS AND NIGHTS MAY BE MOUNTED ON PORTABLE SUPPORTS.

ALL TYPE III BARRICADES SHALL HAVE RAILS REFLECTORIZED ON BOTH FACES. STRIPES SHALL BE PROPERLY SLOPED DOWN TOWARD THE TRAFFIC SIDE OR AS SHOWN IN THE ROAD CLOSURE BARRICADE DETAIL "D" FOR FULL ROAD CLOSURES.

TYPE "A" LOW-INTENSITY FLASHING WARNING LIGHTS SHALL BE VISIBLE ON BOTH SIDES OF THE BARRICADE.

THE R11-2, R11-3, AND R11-4 SIGNS PLACED ON BARRICADES SHALL COVER NO MORE THAN THE TOP RAIL. THE SIGNS SHALL NOT COVER ANY PORTION OF THE MIDDLE OR BOTTOM RAILS.

ALL SIGNS SHALL BE 48" X 48" UNLESS OTHERWISE NOTED BELOW:  
R11-2 SHALL BE 48" X 30".  
R11-4 AND R11-3 SHALL BE 60" X 30".

- \* OMIT THE "ROAD CLOSED 500 FT." SIGN IF THE LAST INTERSECTION IS 500 FEET OR LESS FROM THE WORK ZONE.
- \*\* 500' MAX. OR AT LAST INTERSECTION, WHICHEVER IS CLOSEST.

**LEGEND**

- SIGN ON PERMANENT SUPPORT
- TYPE III BARRICADE
- TYPE III BARRICADE WITH ATTACHED SIGN
- TYPE "A" WARNING LIGHT (FLASHING)
- WORK AREA

**BARRICADES AND SIGNS  
FOR  
SIDEROAD CLOSURES**

STATE OF WISCONSIN  
DEPARTMENT OF TRANSPORTATION

APPROVED  
July 2018 /S/ Andrew Heidtke  
DATE WORK ZONE ENGINEER

FHWA

*Barricades and Signs for Sideroad Closures***References:**

Part 6 of the Manual on Uniform Traffic Control Devices (MUTCD)

[FDM 11-50-20](#)**Bid items associated with this drawing:**

<u>ITEM NUMBER</u>	<u>DESCRIPTION</u>	<u>UNIT</u>
643.0420	Traffic Control Barricades Type III .....	DAYS
643.0705	Traffic Control Warning Lights Type A .....	DAYS
643.0900	Traffic Control Signs .....	DAYS

**Standardized Special Provisions associated with this drawing:**

108-057 Wisconsin Lane Closure System Advance Notification

**Other SDDs associated with this drawing:**[SDD 15C2](#) Barricades and Signs for Mainline Closures, sheets "a" and "b" are required.[SDD 15D30](#) Traffic Control, Sidewalk Closure (if sidewalk will be closed)**Design Notes:**

A traffic control overview sheet is desirable to indicate the following:

Sideroads within the project and whether to use Detail 1, 2, 3, or 4 at each sideroad.

Whether to use Detail A, B, or C from SDD 15c2 sheet "a" and Detail D or E from SDD 15c2 sheet "b" at each mainline end of the project.

Detour route if one is being designated, unless the route is shown on a detour route signing sheet.

**Contact Person:**

Andrew Heidtke (414) 220-6802

# ENCROACHMENT EXHIBIT

FOR: QUASIUS CONSTRUCTION

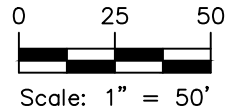
Part of Niagara Ave and North 8th Street right-of-way as platted in the Original Plat of Sheboygan, City of Sheboygan, Sheboygan County, Wisconsin.

## Legal Description of Encroachment Area:



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Commencing at the Northwest corner of Lot 6, Block 127 of the Original Plat of Sheboygan; thence S89°35'21"E 157.96 feet along the North line of said Block 127 and the South right-of-way line of Niagara Avenue to the POINT OF BEGINNING of this description; thence N0°24'39"E 29.00 feet; thence S89°35'21"E 75.00 feet; thence N0°24'39"E 35.00 feet; thence S89°35'21"E 149.01 feet; thence S0°19'53"W 103.97 feet; thence N89°40'07"W 21.00 feet; thence N0°19'53"E 40.00 feet along the East line of said Block 127 and the West right-of-way line of North 8th Street to the Northeast corner of Lot 1 of said Block 127; thence N89°35'21"W 203.10 feet along the North line of said Block 127 and the South right-of-way line of Niagara Avenue to the point of beginning.

The described area contains 12,554 square feet, or 0.288 acres.



## LEGEND

-  = Light Pole
-  = Hydrant

