



BOARD OF MARINA, PARKS & FORESTRY AGENDA

November 04, 2025 at 4:15 PM

**Municipal Service Building - Training Room, 2026 New Jersey
Avenue**

It is possible that a quorum (or a reverse quorum) of the Sheboygan Common Council or any other City committees/boards/commissions may be in attendance, thus requiring a notice pursuant to State ex rel. Badke v. Greendale Village Board, 173 Wis. 2d 553, 494 N.W.2d 408 (1993).

Persons with disabilities who need accommodations to attend this meeting should contact the Department of Public Works, (920) 459-3440. Persons other than commission, committee, and board members who wish to participate remotely shall provide notice to the Public Works Department at 920-459-3440 at least 24 hours before the meeting so that the person may be provided a remote link for that purpose.

OPENING OF MEETING

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Public Input (3 minute limit per individual)

MINUTES

- [5.](#) Approval of Minutes: October 13, 2025

ITEMS FOR DISCUSSION AND POSSIBLE ACTION

- [6.](#) Marina Report (N. Warminsky)
- [7.](#) Maywood Report (K. Kelling)
- [8.](#) Park and Forestry Report (J. Kerlin, T. Bull)
9. Deland Park and Marina Updates - Discussion

NEXT MEETING DATE

10. Next regular meeting date: February 3, 2026

ADJOURN

11. Motion to Adjourn

In compliance with Wisconsin's Open Meetings Law, this agenda was posted in the following locations more than 24 hours prior to the time of the meeting:

City Hall • Mead Public Library
Sheboygan County Administration Building • City's website

CITY OF SHEBOYGAN**BOARD OF MARINA, PARKS & FORESTRY MINUTES****Monday, October 13, 2025**

MEMBERS PRESENT: Chair Peter Mayer, Alderperson Dean Dekker, Rebecca Clarke, Don Martens, Brandon Schmidt, Terry Van Akkren, and Parks Manager Joe Kerlin

MEMBERS ABSENT: Sheila Yang

STAFF/OFFICIALS PRESENT: City Administrator Casey Bradley, City Clerk Meredith Debruine, Director of Public Works Travis Peterson, Deputy Director of Field Operations Joel Kolste, City Engineer Kevin Jump, Harbor Center General Manager Nick Warminsky, WSCS Program Director Scott Mealiff, Administrative Clerk Rachel Masse

OTHERS PRESENT: Tou Bee Lee, Joe Heidemann, Mike Brunette, Mark Leider, Kevin Pfannes, Leslie Kohler, Paul K., Carol Theodoroff, Art Delong, Wayne Grunsbach, Mike Morphe, Andy Keil, Lisa Salgado, Suzan Gu, Don Gu, Eric Katte, Michael Tock, R. T. Melzer, Michelle Abrams, Bruce Abrams, Mary Corkell, Gene Wigdahl, Bill Hartmann, Karl Nelson, Bill Burton, Mike Close, Susie Boorse, Tracey Brunette, Gregg Wellz, Linda Shimon, Mark Mahoney, Jared Soto, and Robert La Fave

OPENING OF MEETING

1. Call to Order
The meeting was called to order at 3:30pm.
2. Roll Call
3. Pledge of Allegiance
4. Public Input (3 minute limit per individual)
 - Kevin Pfannes spoke requesting more time for the community to review the details of the plan and provide feedback.
 - Lisa Salgado spoke regarding concerns of the future financing for the marina construction and operation.
 - Eric Katte spoke to recommend the committee vote in support of the contract.
 - Mike Brunette spoke against the contract.
 - Jared Soto spoke in favor of future technological advancements for the marina.
 - Leslie Kohler spoke in favor of a public marina.

MINUTES

5. Approval of Minutes: September 9, 2025
Motion to approve minutes from September 9, 2025.
Motion made by Terry Van Akkren, seconded by Dean Dekker.
Voting yea: Peter Mayer, Dean Dekker, Rebecca Clarke, Don Martens, Brandon Schmidt, Terry Van Akkren, and Joe Kerlin

ITEMS FOR DISCUSSION AND POSSIBLE ACTION

6. Edgewater Proposal Overview - Marina Project

Mike Morphey of Edgewater presented the proposed Marina Project overview.

Item 5.

Motion to recommend that City Public Works Committee authorize the appropriate City officials to enter into a contract with Edgewater Resources for architectural design, engineering, and construction administration services regarding Harbor Center Marina and associated facilities at 821 Broughton Drive as outlined in the Edgewater Resources proposal, subject to (1) continued review and consideration of retaining and repurposing the current marina administration building for cost savings and (2) only including the restaurant and event building if private funding is obtained to address the construction costs of the building.

Motion made by Rebecca Clarke, seconded by Don Martens

Voting yea: Peter Mayer, Dean Dekker, Rebecca Clarke, Don Martens, Brandon Schmidt, Terry Van Akkren, and Joe Kerlin

NEXT MEETING DATE

7. Next regular meeting date: November 4, 2025

ADJOURN

8. Motion to Adjourn

Motion to adjourn at 4:34 pm.

Motion made by Brandon Schmidt, seconded by Don Martens.

Voting yea: Peter Mayer, Dean Dekker, Rebecca Clarke, Don Martens, Brandon Schmidt, Terry Van Akkren, and Joe Kerlin



821 Broughton Drive Sheboygan, WI 53081
MPF COMMITTEE REPORT

Tuesday November 4th 2025

Seasonal Slips

Up to November 1, 2025

Slip Rentals: \$282,060.63
Launch Fees: \$25,174.00
The Landing: \$21,000
Transient Slip Rentals: \$51,425.23
(including Riverfront - \$2,271.20)
Gas Sales: \$122,567.71
Diesel Sales: \$61,312.44

Occupancy Total Tenants 2025

Total: 136/230=59.10%

Riverfront Revenue 2025

Slip Rentals: \$79,424.15

Detailed overview of all sales and Less Expenses can be seen on the attached document



821 Broughton Drive Sheboygan, WI 53081

MPF COMMITTEE REPORT

Tuesday November 4th 2025

Marketing and Sales

(see sales below)

Maintenance and Operations

Docks have been removed from the river, water turned off at the marina, and E dock has been moved into place.

Amenities

The marina will focus on hosting a few parties next year to encourage customer interaction. The marina will also look into a more stable food source at the marina.

Customer Feedback

Customers are satisfied with no rate change for the 2026 season – those in the rewards program will see a decrease in their dockage rate.

Improvements for the Marina

The marina will focus on hosting a few parties next year to encourage customer interaction and comradery.

Safety

Boom will be checked in the off season to make sure all supplies are up to speed. The marina will also be making sure all eye cleaning stations are up to code.



MARINA

821 Broughton Drive Sheboygan, WI 53081

Tuesday November 4th 2025

MPF COMMITTEE REPORT

Revenue by Item

1/1/2025 to 11/1/2025

Created: 10/28/2025 09:30 AM

Harbor Centre Marina

Item	Amount	Quantity	Discounts	After Discounts
45 Foot Slip (Full Season)	\$33717.68	9	\$0.00	\$33717.68
40 Foot Slip (Full Season)	\$30294.00	10	\$0.00	\$30294.00
35 Foot (Full Season)	\$113040.00	47	(\$2510)	\$110530.00
Daily Rental Rate	\$22500.00	44	(\$8000)	\$14500.00
35 Foot Slip (Half Season)	\$2310.00	2	\$0.00	\$2310.00
40 Foot Slip (Half Season)	\$6126.05	48	\$0.00	\$6126.05
Sports Port (Full Season)	\$1000.00	2	\$0.00	\$1000.00
T-Dock (Full Season)	\$9020.00	2	\$0.00	\$9020.00
30 Foot Slip (Full Season)	\$82304.56	43	(\$1870)	\$80434.56
CC Fee	\$8015.67	2111	(\$1.57)	\$8014.10
Transient 0-79'	\$57375.00	929	(\$1546.97)	\$55828.03
Harbor Centre Navy Sweater	\$120.00	6	\$0.00	\$120.00
Dog Bowl	\$5.00	1	\$0.00	\$5.00
Small Purses	\$70.00	7	\$0.00	\$70.00
Beach Bags	\$1.01	1.1	\$0.00	\$1.01
White Rectangular Picture Frame	\$30.00	3	\$0.00	\$30.00
Coffee "Blue" Mug	\$15.00	3	\$0.00	\$15.00
Summer Waves Cup	\$10.00	2	\$0.00	\$10.00
Lake Michigan Sign	\$70.01	8	\$0.00	\$70.01
Seasonal Rewards (Platinum)	\$1600.00	4	\$0.00	\$1600.00
Navy Sweatshirts	\$80.00	4	\$0.00	\$80.00
Ivory Long Sleeve T	\$210.00	21	\$0.00	\$210.00
Resident Annual Launch Pass	\$4890.82	86	\$0.00	\$4890.82
Non-Resident Annual Launch Pass	\$11532.55	174	(\$66.35)	\$11466.20
Coffee "The Landing" mug	\$20.00	4	\$0.00	\$20.00
Coffee "Tan" Mug	\$10.00	2	\$0.00	\$10.00
Hard Water Spot Remover	\$8.00	1	\$0.00	\$8.00
Pure Wax	\$9.00	1	\$0.00	\$9.00
87 E10 Gas Fuel	\$122567.71	26318.277	\$0.00	\$122567.71
Ice Bag 7 Lb	\$2135.00	614	(\$3.5)	\$2131.50
fire extinguisher	\$25.00	1	\$0.00	\$25.00
Life Lake Sign	\$30.01	4	\$0.00	\$30.01
The Lake Sheboygan Sign	\$30.00	3	\$0.00	\$30.00
AT ADDITIONAL SLIP	\$812.34	2	\$0.00	\$812.34



MARINA

821 Broughton Drive Sheboygan, WI 53081

Tuesday November 4th 2025

MPF COMMITTEE REPORT

HC Sheboygan Navy Sweatshirt	\$360.00	18	\$0.00	\$360.00
HC Off Navy Sweatshirt	\$20.00	1	\$0.00	\$20.00
Water Proofing	\$16.00	1	\$0.00	\$16.00
Light PurpleShortSleeve T	\$70.00	7	\$0.00	\$70.00
Nantucket Red Long Sleeve T	\$100.00	10	\$0.00	\$100.00
Mustard Long Sleeve T	\$20.00	2	\$0.00	\$20.00
Daily Launch Pass	\$15720.92	2074	(\$7.58)	\$15713.34
Diesel Dyed Fuel	\$61312.44	15825.314	(\$0.1)	\$61312.34
"Lake" Picture Frame	\$10.00	1	\$0.00	\$10.00
Black Zip Hoodie	\$20.00	1	\$0.00	\$20.00
Dark Gray Sweatshirt	\$200.00	10	\$0.00	\$200.00
Acetone	\$7.00	1	\$0.00	\$7.00
Gray Long Sleeve T	\$40.00	4	\$0.00	\$40.00
Maroon Sweatshirt	\$60.00	3	\$0.00	\$60.00
Gray Sweatshirt	\$60.00	3	\$0.00	\$60.00
Harbor Centre Vest Navy	\$40.00	2	\$0.00	\$40.00
Wisconsin Brown Hat	\$40.00	4	\$0.00	\$40.00
Ivory Short Sleeve T	\$140.00	14	\$0.00	\$140.00
Boat Wash	\$40.00	4	\$0.00	\$40.00
Blue Long Sleeve T	\$30.00	3	\$0.00	\$30.00
Light Blue Short Sleeve	\$30.00	3	\$0.00	\$30.00
Green Hoodie	\$40.00	2	\$0.00	\$40.00
Toilet Paper Pack	\$5.00	1	\$0.00	\$5.00
Nauti-Girl Shot Glass	\$10.00	2	\$0.00	\$10.00
Pumpout- Non-tenant	\$675.00	45	\$0.00	\$675.00
tan Rope Picture Frame	\$10.00	1	\$0.00	\$10.00
Harbor Centre Marina T Shirt (Navy)	\$50.00	5	\$0.00	\$50.00
Coffee "Home" Mug	\$30.00	6	\$0.00	\$30.00
Blue Rope Picture Frame	\$20.00	2	\$0.00	\$20.00
Coffee "Green" Mug	\$5.00	1	\$0.00	\$5.00
Anchor Shot Glass	\$20.00	4	\$0.00	\$20.00
Gray TankTop	\$20.00	2	\$0.00	\$20.00
HCM T-Shirt Small (Navy)	\$127.00	13	\$0.00	\$127.00
Enzyme Fuel Treatment Diesel	\$11.00	1	\$0.00	\$11.00
White TankTop	\$20.00	2	\$0.00	\$20.00
Chair Picture Frame	\$10.00	1	\$0.00	\$10.00
Brown Shot Glass	\$3.00	1	\$0.00	\$3.00
Beer "Home" Mug	\$10.00	2	\$0.00	\$10.00
30 Foot Slip (Half Season)	\$5616.00	6	\$0.00	\$5616.00
Get Lit Shot Glass	\$5.02	3	\$0.00	\$5.02
Teak Cleaner Step 1 & Step 2	\$20.00	1	\$0.00	\$20.00



MARINA

821 Broughton Drive Sheboygan, WI 53081

Tuesday November 4th 2025

MPF COMMITTEE REPORT

Teak Oil Step 3	\$10.00	1	\$0.00	\$10.00
Aqua Max	\$14.00	2	\$0.00	\$14.00
Fishing Lure Picture Frame	\$0.01	1	\$0.00	\$0.01
Blue Blanket	\$10.00	1	\$0.00	\$10.00
Resident Annual Launch Pass	\$3980.90	68	\$0.00	\$3980.90
Discount Slip (Full Season)	\$2200.00	2	\$0.00	\$2200.00
Non-Electric Transient	\$699.00	20	(\$154.95)	\$544.05
Total	\$601941.70		(\$14161.02)	\$587780.68

Revenue by Item

1/1/2025 to 11/1/2025

Created: 10/28/2025 09:45 AM

Riverfront Marina

Item	Amount	Quantity	Discounts	After Discounts
25-29 Foot Slip (Full Season)	\$17950.00	8	\$0.00	\$17950.00
30-34 Foot Slip (Full Season)	\$25550.00	8	\$0.00	\$25550.00
Discount Slip (Full Season)	\$7700.00	7	\$0.00	\$7700.00
35-39 Foot Slip (Full Season)	\$17500.00	7	\$0.00	\$17500.00
Additional Dockage 500	\$3000.00	6	\$0.00	\$3000.00
Transient 0-79	\$2449.80	40	(\$138.6)	\$2311.20
30-34 Foot Slip (Monthly)	\$2480.00	0	(\$2437.05)	\$42.95
Transient 80+	\$632.00	5	\$0.00	\$632.00
Seasonal Rewards (Platinum)	\$400.00	1	\$0.00	\$400.00
35-39 Foot Slip (Half Season)	\$1250.00	1	\$0.00	\$1250.00
55 Ft Minimum 1/2 Season	\$2000.00	1	\$0.00	\$2000.00
Discount Slip (Half Season)	\$1088.00	2	\$0.00	\$1088.00
Total	\$81999.80		(\$2575.65)	\$79424.15

Total Revenue Riverfront and Harbor Centre: **\$667,204.83**



MARINA

821 Broughton Drive Sheboygan, WI 53081

Tuesday November 4th 2025

MPF COMMITTEE REPORT

FUND	ORG	OBJ	ACCOUNT DESCRIPTION	YTD
			Revenues Total	667,204.83
634	634354	510110	FULL TIME SALARIES - REGULAR	107,233.14
634	634354	510111	FULL TIME SALARIES - OVERTIME	5,688.38
634	634354	510130	TEMPORARY SALARIES - REGULAR	32,538.90
634	634354	520310	FICA	8,599.71
634	634354	520311	MEDICARE	2,011.20
634	634354	520320	WI RETIREMENT FUND	7,181.75
634	634354	520340	HEALTH INSURANCE	15,025.00
634	634354	520350	DENTAL INSURANCE	630.44
634	634354	520360	LIFE INSURANCE	161.24
634	634354	520400	WORKERS COMPENSATION	1,202.00
634	634354	520490	CLOTHING ALLOWANCE	1,057.77
634	634354	531100	CONTRACTED SERVICES	57,672.52
634	634354	531110	FINANCIAL SERVICES FEES	8,872.44
634	634354	531206	INSURANCE PREMIUMS	2,324.36
634	634354	531400	ADVERTISING & MARKETING	358.00
634	634354	536120	LICENSES & PERMITS	1,242.16
634	634354	536125	EMPLOYEE DEVELOPMENT	4,000.58
634	634354	536160	CUSTOMER ENGAGEMENT	-
634	634354	538150	MOTOR VEHICLE SERVICE FUND CHG	946.00
634	634354	540100	OFFICE SUPPLIES	534.50
634	634354	540210	OPERATING SUPPLIES	4,512.09
634	634354	540230	GASOLINE	90,508.88
634	634354	540235	DIESEL FUEL	43,323.71
634	634354	550110	BUILDING MAINT & REPAIR	8,499.98
634	634354	554240	MAINTENANCE & DOCK REPAIR	51,068.65
634	634354	555100	UTILITIES	41,772.28
634	634354	555120	PHONES	1,559.11
634	634354	589999	MISCELLANEOUS EXPENSES	4,405.38
			Expense Total	502,930.17
			Revenues Less Expenses	164,274.66

Maywood Report

Marina, Parks, and Forestry

November 4, 2025

Kendra Kelling – Maywood Director

Programming & Events

- Older, Wiser, Livelier Scholars (OWLS) programs include: 9/5-3-mile hike along a section of the Greenbush segment of the National Ice Age Trail, led by members Scott Peschke and David Gramling; 9/12 OWLS at Forest Beach Migratory Preserve led by Restoring Lands staff. 9/19-Self-Guided Tour of Bur Oak, 9/26-Self-Guided Pop-up Tour of Ralph's Prairie, Water Action Volunteers (WAV) Training with Al Wortz.
- 9/2-Team Maywood Bike Group wrapped up its final rides of the season.
- 9/9-Nature at Noon program kicks off the season with a presentation on the Pigeon River Restoration from Lakeshore Natural Resource Partnership.
- Planning and preparation for upcoming events-Glow Hike, Wishing for Winter. Planning programs and events for winter 2025-2026 and full 2026 calendar year.

Land Management

- 8/12-Meeting with City of Sheboygan GIS Coordinator, Emma to work on Maywood mapping application.
- Monthly Property Stewardship Meetings-8/18, 9/15.
- 8/21, 8/22-Biochar Workshop led by Lake Michigan Bird Observatory staff as part of our grant project with them, and attended by Glacial Lakes Conservancy staff and board members. Biochar was incorporated into fall tree planting.
- Tree Planting and Care: 9/23-Tree delivery and Tagging. 9/24-Tree Staging and Prep with Lead Volunteers. 9/25 Day of Caring Tree Planting with Warriner Students. Cookout with Warriner Students. 10/8-Millipore Sigma Volunteers Watered Trees and helped Inventory. 10/13-Jim and Scott planted, watered, mulched, and fenced all Cherry Trees, Oostburg State Bank Volunteers Watered, Mulched, and Fenced Trees. Watering regularly 1-2 times per week.
- 9/10-Stantec treated Phragmites on Maywood property.
- 9/15-Property Stewardship Committee Members and Preschool Students planted 20 Sugar Maple Saplings in the Maple Forest.
- 9/17-Bur Oak Work Day-Mike, Jim, and Dan cleared the trails with the Brush Hog.

Building & Grounds

- City/Maywood meetings with Joe Kerlin-8/18, 9/15. 9/9-Marina, Parks and Forestry Meeting.
- Volunteer Group efforts include: 7/31-Colby Smith completed his Eagle Scout Project, installing wood rope fencing in the Maple Forest. Plantings and signage will be added as a demo garden and to encourage visitors to look for native woodland plants and stay on the trail throughout the Maple Forest. 8/5, 8/12, 8/19-Kohler Volunteers helped prepare fuel for the upcoming BioChar Workshop. 8/26-Kohler Volunteers helped conduct water quality testing on the Pigeon River as part of the Water Action Volunteer program (WAV) and cleaned up after the BioChar Workshop.

9/10-Millipore Sigma volunteers helped mix charcoal and compost in bins to create biochar and cut fencing in preparation for tree planting.

- 9/4-The emergency phone in the elevator has been repaired by City IT and AT&T. It is functional and calls Otis Elevator Emergency Service.
- 9/16-Smithereens Pest Control service has been discontinued. Cost to continue service for every other month would be \$126 per visit.

Administration

- Internal meetings with Executive, Finance, EcoEdges, Signage Committees and Advisory Board.
- 7/28, 8/20-CRM Software Demo and discussion with Bloomerang.
- Updates to MOUs and Lease Agreements with YMCA and SASD complete.
- Updates to Maywood/City of Sheboygan MOU underway.

Fundraising

- 10/9-Maywood Annual Benefit Banquet featuring Keynote Speaker Karen S. Oberhauser on Monarch Butterfly Biology and Conservation.
- Pints for the Park 3 Sheeps Fundraising Event planning underway.
- 9/22-Interview about Green Bay Packers Foundation Application with GBPF Board Member, Bill.
- 10/17-WDNR Surface Water Grant Application Planning Meeting.

Partnerships & Networking

- 8/22-Maywood hosted the summer North Eastern Wisconsin Naturalist Association Meeting (NEWNA) meeting. 27 individuals representing 17 different nature centers across the region attended, along with Maywood staff, interns, and 3 Board Members. In addition, 8 Board members volunteered their time to support the event or the concurrent BioChar training workshop.
- 9/9-Meeting with Camp Y-Koda.
- 9/26-Above and Beyond Children's Museum Immersive Story Time with Maywood.
- 9/26-9/27-Environmental School at Maywood.

Professional Development

- 8/8-Lake Michigan Day with the Lake Michigan Stakeholders at the Wisconsin Maritime Museum.
- 8/12-Community of Practice hosted by the Natural Resources Foundation of Wisconsin with featured guest speaker Dr. Diego Román on Environmental Education Programs and the Diversity of Latino Communities. 10/7-featuring guest speaker Ashley Gries on Climate Science and Traditional Ecological Knowledge: Elevating Indigenous Knowledges.
- 8/19, 8/20, 9/4, 9/18-Association of Fundraising Professionals National Philanthropy Day Committee Meetings and Nomination Committee Meeting.

Parks Manager Report
November 4, 2025 Marina, Parks & Forestry Commission Meeting

Park Updates

- Evergreen Park closed to vehicles as of October 1.
- Open shelters closed for the season October 1.
- Park restrooms closed for the season October 15. Deland Community Center and Shaw Family stay open year-round.
- Fish cleaning stations closed October 15.
- Portable restrooms remain at 18th street dog park, Jaycee disc golf course, Maywood, Vollrath and South Pier turnaround.
- Parklet on St. Clair Ave was closed on October 29.
- Tennis and Pickle ball nets will stay up, weather dependent, until after Thanksgiving.

2025 Projects

- Dog park fencing for Ki-Paw-Nis Park in Kiwanis is completed and open. Dog Park fencing for Moose Park is scheduled to go out for bids this year yet, or early spring.
- Playground in Optimist Park, supported by the Optimist Club of Sheboygan, has been installed. A sidewalk boarder around the new equipment is scheduled for this year.
- The shelter concrete pad was installed for a new metal 20' x 24' rentable shelter in Area 3 of Evergreen Park. The park crew will install the shelter over winter.
- We are working with the Historical Society in Madison and the Ho-Chunk Nation, to remove the open viewing mound in Indian Mound Park. I have secured an Archeologist and it will be a one-day project after we have received the permit to disturb. The mound will then be restored during the process.
- Fountain Park – The department is seeking grant funds to aid in next steps of the renovation of the park.

Park Agreements for 2025 and 2026

- Five-year agreement with Fox Valley Athletics for operation of the Wildwood Athletic Complex is complete. This is mainly used for adult softball.
- Vollrath Park Disc Golf Concession Agreement - There has been a significant amount of improvements done to concession building. The agreement did go to Council but because the renovations were not complete, the vender choose not to sign it yet. The agreement is in the process of being updated. Vender should be able to open in the spring of 2026.
- Kiwanis Beer Garden - The city is working with a vender that turned in a proposal. An agreement is currently being worked on and I feel very confident that the Beer Garden will be open for the 2026 season.
- Quarry Beach Management Service - A new 5-year agreement is in place.
- Use of Deland Beach House for water sport rentals – Andrew Jakus, owner of Second Revolution, LLC and the EOS Surf & Outdoor shop, said that the first year of their three-year agreement went extremely well. The business name is “EOS Surf Snack Shack and

Rentals". It was great to have eyes on the beach from 10am to 6pm during the swim season. They are still using the area for surf classes on weekends.

- Maywood MOU – The city is working with Maywood to update their 5-year agreement starting 2026. The city has just sent the revised agreement to Maywood for their review.
- Making Spirits Bright's agreement with the city will be ending in January of 2026. A revised agreement is currently being worked on. The agreement should be very similar to the current agreement.
- Sheboygan County Interfaith Organization's agreement with the city (Farmers Market) will need updating for 2026. The agreement should be very similar to the current agreement.
- The agreement with the Sheboygan County Conservation Association, for use of a portion of the Maywood farm for the raising of pheasants, is being worked on. They will have use of the property through 2026 but then the city will not be updating the agreement after that. They were informed of this at the beginning of the year.

Marina, Parks and Forestry Quarterly meeting 11-4-2025

Forestry Report:

It has been a safe and productive year so far with the Forestry division. Here are some highlights:

- DNR IRA Grant: In 2024 we were awarded a grant for about \$175,000. The grant has a three year timeframe and is being used to fund tree planting, stump grinding, and emerald ash borer injections. To date we have spent or encumbered about \$152,000 providing the following:
 - 386 ash treatments
 - 181 stumps ground
 - 220 trees planted Fall 2025
 - 220 trees ordered for Spring 2026 delivery
- 2026 DNR Urban Forestry Grant – Applied for – will hear back soon
 - We applied for a \$50,000 grant to primarily focus on Evergreen Park
 - Hazard tree inspections
 - Forest management plan
 - Tree removal
 - Tree planting
- Timeframe of recent and upcoming projects
 - EAB treatments ended in September
 - Deadwood pruning of ash trees ended in September
 - Fall tree planting occurred in October
 - November-March priorities
 - Tree removals
 - Clearance pruning
 - Training pruning

Report prepared by Tim Bull, City Forester, 10-28-2025