



# BOARD OF WATERWORKS COMMISSIONERS AGENDA

**March 17, 2025 at 3:30 PM**

**Water Utility Admin Office, 72 Park Avenue, Sheboygan WI**

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Persons with disabilities who need accommodations to attend this meeting should contact the Sheboygan Water Utility, (920) 459-3805. Persons other than commission, committee, and board members who wish to participate remotely shall provide notice to the Utility at 920-459-3805 at least 24 hours before the meeting so that the person may be provided a remote link for that purpose.

## **OPENING OF MEETING**

1. Pledge of Allegiance

## **MINUTES**

2. Approve minutes of the February 17, 2025 meeting

## **REPORTS**

- [3.](#) Financial reports and approval of vouchers
4. Superintendent's report including operations, construction-maintenance, and customer relations/fiscal

## **ITEMS FOR DISCUSSION AND POSSIBLE ACTION**

5. Review claim submitted by Founders club
6. Review proposal for membership in Municipal Environmental Group (MEG)
7. Review funding options for filter 7/8/9 and roof reconstruction project
8. Review process for determining water main replacement size
- [9.](#) Review lawn care and landscaping proposals
- [10.](#) Review proposals for water main parts/appurtenances
11. Update on LSL program

## **PERSONNEL**

## **NEXT MEETING**

11. Next meeting will take place on: April 28, 2025

## **ADJOURN**

12. Motion to Adjourn

***In compliance with Wisconsin's Open Meetings Law, this agenda was posted in the following locations more than 24 hours prior to the time of the meeting:***

*City Hall • Mead Public Library  
Sheboygan County Administration Building • City's website*



## REPORT OF BILLING

### FEBRUARY 2025

	<u>2025</u>	<u>2024</u>	<u>Increase or (Decrease)</u>
<b><u>Quarterly Metered*</u></b>			
(Dist III - south of Union Ave)			
Residential	261,086.16	223,446.06	37,640.10
Multi-Family	31,998.31	26,754.69	5,243.62
Commercial	39,149.96	34,814.66	4,335.30
Industrial	19,969.16	18,079.75	1,889.41
Public	<u>9,675.60</u>	<u>8,491.35</u>	<u>1,184.25</u>
<b>Subtotal</b>	<b>361,879.19</b>	<b>311,586.51</b>	<b>50,292.68</b>

\* Billing for scheduled district only for the three preceding months usage.

Public Fire Protection	69,331.42	70,274.66	(943.24)
Monthly Metered	<u>430,120.18</u>	<u>355,320.66</u>	<u>74,799.52</u>
<b>Sheboygan Net</b>	<b>861,330.79</b>	<b>737,181.83</b>	<b>124,148.96</b>
Sheboygan Falls	76249.95	51148.90	25,101.05
Kohler	<u>32665.36</u>	<u>27802.37</u>	<u>4,862.99</u>
<b>Total</b>	<b>970,246.10</b>	<b>816,133.10</b>	<b>154,113.00</b>

Total accumulative billing for 2025 is \$1,871,134.09. An increase of \$315,671.08 from 2024 accounted for as follows:

	<u>2025-Total Year to Date</u>
Sheboygan	251,537.25
Sheboygan Falls	53,414.32
Kohler	<u>10,719.51</u>
	315,671.08

Total bills mailed February, 2025: 6,704

Residential	6,111	Wholesale	5
Multi-Family	92	Multi-Family	12
Commercial	322	Commercial	20
Industrial	45	Industrial	67
Public	<u>27</u>	Public	<u>3</u>
<b>Quarterly</b>	<b>6,597</b>	<b>Monthly</b>	<b>107</b>



**CASH RESERVE**  
**February 28, 2025**

Ending balance on report for January 31, 2025	8,905,013.02
Plus: Receipts	220,372.03
Misc Receipts	1,765.88
Direct Pay Receipts	480,058.78
LSL Repayment	27,946.34
Money Market/CDARs Accrued Interest	10,203.30
Minus:	
Disbursements - vendors and payroll	(705,165.04)
Bank Service Fees & Credits	104.03
Health & Dental Claims/Adm Costs	(67,129.51)
NSF Checks & Customer Refunds	(1,328.48)
Invoice Cloud/Paymentech Deposit Fees	(11,145.63)
Reallocate Sewer/Garbage - payments	(142.92)
Reallocate Sewer/Garbage - monthly	26.52
SDWLP LSL Reimbursements	2,387,419.14
WRS Preliminary Reconciliation	(0.05)
Automated Credit Card Payments	(7,390.10)
Postage	(694.34)
Utility Water Payments	(1,156.50)
<b>Ending Balance February 28, 2025</b>	<b>\$ 11,238,756.47</b>

Note: The above amount includes:

Bond Reserve Fund	574,393.75
LSL Revolving Loan Fund	728,898.21
Money Market Investment	1,031,721.21
CDARS1	537,530.72
CDARS2	1,623,289.49
CDARS3	1,079,903.23
Total	<b>\$ 5,575,736.61</b>

General Unrestricted Operating Cash	5,663,019.86
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\*Remaining ARPA funds used to pay in part final invoice from CD Smith Construction for RWI project



**APPROVAL OF VOUCHERS**  
**February 28, 2025**

<u>Total Of The General Vouchers</u>	<u>\$ 456,668.12</u>
<u>Gross Payroll</u>	<u>\$ 228,029.59</u>
<u>Net Payroll</u>	<u>\$ 141,551.63</u>

**BOARD OF WATER COMMISSIONERS**

\_\_\_\_\_  
PRESIDENT

\_\_\_\_\_  
SECRETARY

\_\_\_\_\_  
MEMBER

\_\_\_\_\_  
SUPERINTENDENT



Jaws Lawn and Landscaping  
P.O Box 319  
Sheboygan Falls, WI. 53085

Phone (920) 627 3788  
Email jawslandscaping@gmail.com

## 2025 Property Services Agreement

### Sheboygan Water Utility

72 Park Ave.  
Sheboygan, WI. 53081

Requested Quote: Joe Trueblood

Prepared By: Jared Wallner (Owner)

Scope Of Work:	Price \$
*The Prices for lawn mowing are per servicing.	
<i>Locations and Description:</i>	
<b>EE Tower Reservoir: 4435 Gateway Drive.</b> Mowing all lawn areas, trimming and blow-off pavement to finish the service.	\$61.00
<b>Paine Ave. Reservoir: 3400 Paine Ave.</b> Mowing all lawn areas, trimming and blow-off pavement to finish the service.	\$52.00
<b>Georgia Ave Pump Station and Reservoir: 2935 Georgia Ave.</b> Mowing all lawn areas, trimming and blow-off pavement to finish the service.	\$61.00
<b>Erie Ave. Pump Station and Reservoir: 4024 Erie Ave.</b> Mowing all lawn areas, trimming and blow-off pavement to finish the service.	\$52.00
<b>Taylor Hill Reservoir: 927 N. Taylor Dr.</b> Mowing all lawn areas, trimming and blow-off pavement to finish the service.	\$58.00
Taylor Location Spring Clean-Up: Price per hour to clean up all leaves, sticks, and pine cones and disposing of the debris.	\$65/Hr.
<b>Wilgus Ave. Pump Station: 3169 Wilgus Ave.</b> Mowing all lawn areas, trimming and blow-off pavement to finish the service.	\$56.00
<b>N. 36th St Location</b> Mowing the front lawn areas on both sides of the driveway, trimming and blow-off pavement.	\$40.00
<b>Main Plant: 72 Park Ave.</b> Mowing all lawn areas , unless reservoir areas show slowed growth (then done bi-weekly). Also, trimming, and blowing off pavement to finish the service.	\$315.00
<b><u>Corn Gluten Lawn Application</u></b> Application of 14-50lb. Bags of corn gluten to the front lawn areas, across the road tower area and near the office entrance. This is a one-time application done in early April-	\$750

### Fall Clean-up

Per labor hour for Fall leaf cleanup (Blowing and bagging leaves) in addition to the lawn mowing.

\$65/hour

Agreement Notes:

A 1.5% charge may be added if invoices are not paid by the end of the invoice's following month.

These services are tax exempt. No Sales tax will be charged upon invoicing.

Please circle services you would like performed, or sign below for all above services to apply.

Service dates are subject to change due to weather.

Call the below phone number if there are any additional concerns.

Jaws Signature      Jared Wallner 3/13/2025

Client's Approval      \_\_\_\_\_

*\*Please sign and return a copy by 3/20/25 for the services pricing on this agreement to apply.*

Thank you for this opportunity to quote these properties.


**Bid Tabulation: RFQ 2025 Water Main Parts and Valves**

Item No.	Description	Qty.	Ferguson Waterworks		First Supply		ETNA Supply	
			Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
1	Valve Box - #26T 26" Screw-Type Top Section, Tyler USA 6850/60 OR Bingham & Taylor equal. USA made	50	\$102.00	\$5,100.00	\$119.16	\$5,958.00	\$99.50	\$4,975.00
2	Valve Box - #36B Screw Type Bottom Section, for two piece, Tyler USA 6850 OR Bingham & Taylor equal USA made	25	\$92.58	\$2,314.50	\$114.75	\$2,868.75	\$95.75	\$2,393.75
3	Valve Box - #6 Base, Tyler USA 6860 OR Bingham & Taylor equal USA made	25	\$85.71	\$2,142.75	\$102.39	\$2,559.75	\$85.45	\$2,136.25
4	Valve Box-#59 20" Screw Type Extention/#24B base combo, Tyler USA 6850/60 OR Bingham & Taylor equal. USA made	25	\$74.57	\$1,864.25	\$90.03	\$2,250.75	\$75.90	\$1,897.50
5	Valve Box - #69 Screw Type Riser, Rite-Hite	12	\$68.81	\$825.72	\$71.50	\$858.00	\$64.10	\$1,602.50
6	3/4"x4" Blue T Head Bolt and Nut (Buckets)	3	\$3.00	\$675.00	\$4.53	\$1,359.00	\$4.95	\$1,485.00
7	3/4"x3.5" Blue T Head Bolt and Nut (Buckets)	1	\$2.85	\$242.25	\$4.13	\$516.25	\$3.70	\$370.00
8	6"x1" CC TAPPING SADDLE LARGE OD RANGE	4	\$71.69	\$286.76	\$36.82	\$147.28	\$120.15	\$480.60
9	8"x8" SS REPAIR CLAMP	4	\$94.68	\$378.72	\$101.18	\$404.72	\$108.65	\$434.60
10	8"x12" SS REPAIR CLAMP	4	\$151.96	\$607.84	\$184.03	\$736.12	\$173.75	\$695.00
11	8"x16" SS REPAIR CLAMP	2	\$173.64	\$347.28	\$147.21	\$294.42	\$192.15	\$384.30
12	16" ROMAC MACRO SLEEVE	2	\$1,718.00	\$3,436.00	\$2,015.25	\$4,030.50	\$1,596.75	\$3,193.50
13	6" ROMAC MACRO SLEEVE	6	\$364.00	\$2,184.00	\$395.65	\$2,373.90	\$338.00	\$676.00
14	6" Megalug style MJ retainer gland for ductile (EBBA or equal)	30	\$27.15	\$814.50	\$33.14	\$994.20	\$27.95	\$838.50
15	6" Oversize Megalug style MJ retainer gland for ductile (EBBA or equal)	15	\$47.27	\$709.05	\$52.75	\$791.25	\$48.75	\$731.25
16	6"x12"x1" CC SS REPAIR SLEEVE	2	\$156.92	\$313.84	\$170.15	\$340.30	\$224.00	\$448.00
17	6" standard MJ gaskets, per AWWA C111	40	\$4.00	\$160.00	\$5.14	\$205.60	\$6.30	\$252.00
18	WATEROUS WB-67 BREAKFLANGE REPAIR KIT	2	\$326.00	\$652.00	\$411.46	\$822.92	\$374.00	\$748.00
19	EDDY F-2640 BREAKFLANGE REPAIR KIT	3	\$311.50	\$934.50	\$501.31	\$1,503.93	-	-
20	Resilient Wedge Gate Valve - 4" MJ-MJ	1	\$800.00	\$800.00	\$936.51	\$936.51	-	-
21	6"x4" reducer SEMJ	4	\$67.10	\$268.40	\$338.94	\$1,355.76	-	-
22	WATEROUS WB-67 6'-6" Trench Hydrant 6" MJ, complete	10	\$4,180.00	\$41,800.00	\$4,443.54	\$44,435.40	\$4,670.00	\$46,700.00
23	WATEROUS WB-67 7' Trench Hydrant 6" MJ, complete	4	\$4,204.16	\$16,816.64	\$4,536.07	\$18,144.28	\$4,766.00	\$19,064.00
24	Resilient Wedge Gate Valve - 6" MJ-MJ	2	\$1,021.04	\$2,042.08	\$1,195.46	\$2,390.92	\$1,013.55	\$4,054.20
25	Resilient Wedge Gate Valve w/ALPHA XL ENDS - 6"	2	\$1,183.44	\$2,366.88	\$1,344.08	\$2,688.16	\$1,371.50	\$2,743.00
26	30"x30" SS Repair Sleeve	1	\$2,749.34	\$2,749.34	\$3,150.00	\$3,150.00	\$3,415.00	\$3,415.00
27	36" Bell Joint Leak Clamp	1	\$1,818.17	\$1,818.17	\$2,020.19	\$2,020.19	-	-
<b>Total:</b>				<b>\$92,650.47</b>	<b>Total:</b>	<b>\$104,136.86</b>	<b>Total:</b>	<b>\$99,717.95</b>

\* Core and Main did not submit a quote.