

** AMENDED** CITY PLAN COMMISSION AGENDA

September 26, 2023 at 4:00 PM

City Hall, 3rd Floor - Council Chambers, 828 Center Avenue, Sheboygan, WI

Persons with disabilities who need accommodations to attend this meeting should contact the Department of City Development, (920) 459-3377. Persons other than commission, committee, and board members who wish to participate remotely shall provide notice to the City Development Department at 920-459-3377 at least 24 hours before the meeting so that the person may be provided a remote link for that purpose.

OPENING OF MEETING

- 1. Roll Call
- 2. Pledge of Allegiance
- 3. Identify potential conflict of interest

MINUTES

4. Approval of the Plan Commission minutes from August 15, 2023.

ITEMS FOR DISCUSSION AND POSSIBLE ACTION

- 5. Application for Conditional Use Permit with exceptions by Steve Rau to operate a fitness facility located at 2516 Superior Avenue.
- 6. Application for Conditional Use Permit with exceptions by Sheboygan Area Pay It Forward Inc. to operate a day center located at 1221 Erie Avenue Unit R1-B.
- 7. R. O. No. 43-23-24 by City Clerk submitting a Certified Survey Map creating Lot 1A and Outlot 1B in the SouthPointe Enterprise Campus, including dedication of public street right-of-way for a portion of South Taylor Drive north of Horizon Drive, as shown on the attached map. REFER TO CITY PLAN COMMISSION
- 8. Gen. Ord. No. 18-23-24 by Alderperson Mitchell repealing Gen. Ord. No. 11-04-05 relating to the grant of encroachment privileges to Gurpal Wisconsin Stations, LLC. REFER TO CITY PLAN COMMISSION
- 9. DIRECT REFERRAL R. O. No. 45-23-24 by Finance Director submitting Capital Improvements Program (CIP) Requests for the years 2024-2028.
- 10. Discuss Comprehensive Plan Update.

NEXT MEETING

11. October 10, 2023

ADJOURN

12. Motion to Adjourn

In compliance with Wisconsin's Open Meetings Law, this agenda was posted in the following locations more than 24 hours prior to the time of the meeting:

City Hall • Mead Public Library
Sheboygan County Administration Building • City's website

CITY PLAN COMMISSION MINUTES

Tuesday, August 15, 2023

MEMBERS PRESENT: Mayor Ryan Sorenson, Ryan Sazama, Kimberly Meller, Marilyn Montemayor, Jerry Jones, Alderperson Trey Mitchell and Braden Schmidt

STAFF/OFFICIALS PRESENT: Community Development Planner Janet Duellman

OPENING OF MEETING

1. Roll Call

Mayor Sorenson called the meeting to order.

2. Pledge of Allegiance

The Pledge is recited.

3. Identify potential conflict of interest

No committee member had a conflict.

MINUTES

4. Approval of the minutes from the July 25, 2023 meeting.

Motion by Marilyn Montemayor, second by Alderperson Mitchell to approve. Motion carried.

ITEMS FOR DISCUSSION AND POSSIBLE ACTION

Application for Site Plan Review by Torginol, Inc. to construct a new storage tank at 4617 S. Taylor Drive.

Motion by Marilyn Montemayor, second by Jerry Jones to approve with the following conditions:

- 1. Applicant shall obtain all necessary permits for the construction of the tank as well as all necessary permits for the storage of hazardous chemicals (applicant shall be in contact with building inspection, fire department, etc.).
- 2. Submittal/approval of a proposed storm drainage plan, if necessary.
- 3. The uses shall meet all zoning requirements including but not limited to noise, vibration, hazardous materials, etc.
- 4. New lighting shall be installed per Section 15.707 of the City of Sheboygan Zoning Ordinance.
- 5. If there are any amendments to the approved site plan, the applicant will be required to submit a new site plan application reflecting those amendments.

Motion carried

 Application for Conditional Use Permit with exceptions by St Paul's Lutheran School to install an LED electronic message center in existing monument sign located at 1819 N 13th Street.

Motion by Alderperson Mitchell, second by Kimberly Meller to approve with the following conditions:

1. Applicant shall obtain the necessary sign permits prior to installation.

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- 2. The monument sign shall be designed so as to not impede or impair vehicular and pedestrian tra movement, or exacerbate the potential for pedestrian/vehicular conflicts.
- 3. The maximum height of the monument sign shall be eight (8) feet tall (top of sign to grade).
- 4. All new lighting shall be installed per Section 15.707 of the City of Sheboygan Zoning Ordinance. There shall be no spillover light onto adjacent properties or the streets.
- 5. Applicant shall meet Sections 15.804(a) and (c) of the City of Sheboygan Zoning Ordinance relating to signage and pedestrian/traffic safety and sign timing/cycles. No signs containing flashing, intermittent or moving sections or intermittent or flashing lights shall be permitted.
- 6. The applicant may only make changes to the reader board and cabinet portion of the monument sign (no changes to the support structure).
- 7. Any additional signage for this facility shall be individual letters (no flat panel and/or cabinets) and shall obtain all approval and permits required (exception, sign permits, etc.).
- 8. If there are any amendments to the approved sign or location, the applicant will be required to submit a new conditional use application reflecting those amendments.

Exception granted:

• To modify a legally nonconforming monument sign

Motion carried.

7. Application for Conditional Use Permit with exceptions by Sheboygan BP to construct a new bathroom addition to the Sheboygan BP located at 1030 S. 14th Street.

Motion by Marilyn Montemayor, second by Jerry Jones to approve with the following conditions:

- Prior to building permit issuance, the applicant shall obtain all licenses and permits as well as meet
 all required codes including but not limited to building, plumbing, electrical, HVAC, fire, water, sewer,
 storm drainage, health, alcohol, DNR, etc. An occupancy permit will be granted only at such time as
 the applicant has met all requirements.
- 2. Building permits will be issued only at such time as plans for the addition have been reviewed and approved.
- Applicant shall obtain all necessary permits for the construction, the storage and the handling of hazardous chemicals and/or fuels (applicant shall be in contact with building inspection, fire department, etc.).
- 4. The uses shall meet all zoning requirements including but not limited to noise, vibration, hazardous materials, etc.
- 5. Submittal and approval of a storm drainage plan prior to building permit issuance.
- 6. Submittal and approval of a landscape plan prior to building permit issuance. Landscape plan shall include a legend that shows how the four (4) landscape criteria are being met. Landscaping shall be installed prior to issuance of an occupancy permit.
- 7. Dumpster(s) shall be screened/enclosed and constructed of like materials and colors of the facility.
- 8. All ground level and rooftop mechanicals shall be screened and/or enclosed and constructed of like materials and colors of the facility (HVAC equipment, generators, venting, etc.). This includes the new equipment as well as the existing equipment on the south end of the building on the roof of the existing convenience store (facing both south and west). Kitchen hood shall be concealed (kitchen hood shall not be visible).
- All new lighting shall be installed per Section 15.707 of the City of Sheboygan Zoning Ordinance (site lighting, building lighting, signage, etc.). There shall be no spillover light onto adjacent properties or the streets.
- 10. Applicant shall not be able to have string lights, pennants, inflatables, or other various types of temporary signage.

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- 11. All areas used for parking or maneuvering of vehicles shall be paved. Applicant shall meet minimum five (5) foot paving setback to all property lines.
- 12. All areas that are not required to be paved shall be landscaped with grass and/or approved landscaping.
- 13. Absolutely no portion of the building and/or site improvements shall cross the property line (buildings, parking, retaining walls, signs, landscaping, etc.).
- 14. It will be the applicant's responsibility to work with all private and public utilities in order to provide easements and/or relocate utilities as necessary.
- 15. Any work within City of Sheboygan Public rights-of-way shall be discussed with the City Engineering Department and constructed to standard City specifications (including, but not limited to, new and old ingress/egress driveway openings, curb, gutter, sidewalk, pavement, utilities, street trees, etc.).
- 16. Applicant will provide adequate public access along the streets and the alley and will take all appropriate actions to minimize the time period that these sidewalks/streets will be closed/affected.
- 17. Applicant shall immediately clean any and all sediments, materials, tracking, etc. that may be spilled off-site on private or public lands and streets.
- 18. Streets and infrastructure damaged and/or disturbed during construction of all private and/or public improvements shall be promptly repaired by the applicant.
- Applicant is responsible for working with all private and public utilities in order to adequately service
 this development (applicant will need to provide the necessary easements and/or relocate utilities
 as necessary).
- 20. Prior to building permit issuance, the City of Sheboygan Architectural Review Board shall review/approve the proposed building addition.
- 21. If there are any amendments to the approved conditional use permit (including but not limited to site plan, architectural design, use, canopy, etc.), the applicant will be required to submit a new conditional use and/or architectural review application reflecting those amendments.

Exception granted:

• From the locational landscaping bufferyard requirements. Landscape Plan still required and required points must be met.

Motion carried.

NEXT MEETING

8. August 29, 2023

ADJOURN

9. Motion to Adjourn

Motion by Alderperson Mitchell, second by Jerry Jones to adjourn. Motion carried.

Being no further business, the meeting was adjourned at 4:10 p.m.

REQUEST FOR CITY PLAN COMMISSION CONSIDERATION

ITEM DESCRIPTION: Application for Conditional Use Permit with exceptions by Steve Rau to operate a fitness facility located at 2516 Superior Avenue. SR-5 Zone

REPORT PREPARED BY: Ellise Rose, Program Assistant

REPORT DATE: September 21, 2023 **MEETING DATE:** September 26, 2023

FISCAL SUMMARY: STATUTORY REFERENCE:

Budget Line Item: N/A Wisconsin N/A

Budget Summary: N/A Statutes:

Budgeted Expenditure: N/A Municipal Code: N/A

Budgeted Revenue: N/A

BACKGROUND / ANALYSIS:

Steve Rau is proposing to operate Razor Fitness, a fitness center, located at 2516 Superior Avenue. The applicant states the following about the project:

- The proposed use for the building located at 2516 Superior Avenue is a fitness facility offering several levels of membership.
- The hours of operation for this business will be 24/7 with members having key code access with paid membership.
- Group fitness classes will only be taught three times per day at 5:30am, 9:00am, and 4:15pm.
- In addition to the facility access that members have we also offer a series of nutritional coaching and personal training.
- We have 67 members at our gym.
- The maximum number of members allowed for a class at a time is fourteen.
- Currently our class maximum size is not to capacity and the busiest time at our facility is typically around 4:00pm.
- We do not have employees; this is a small business run by myself and my wife.
- If allowed, we would like to have an illuminated polycarbonate sign made to display our business name, Razor Fitness. The size of the sign will be determined by City guidelines and available space to place this sign.
- To avoid nuisance issues, we will have parking regulations that all members must follow and a noise restriction on music.
- We will not have any waste removal issues as customers are only in our gym for a brief period. Waste is managed personally by us.

Specific site improvements include:

If the City will allow our business to occupy this building, we would be renovating the interior
to include drywall on the ceiling, tuck pointing all concrete block where needed, replacing
current windows (to match same size), new overhead garage doors (matching same size),
facial steel sheets for aesthetics only, and cosmetic upgrades inside.

STAFF COMMENTS:

2516 Superior Avenue is zoned Suburban Residential (SR-5) which is a single-family zone. The previous furniture outlet use was considered a legal nonconforming use because a retail use is not a permitted or conditionally permitted use in the Suburban Residential (SR-5) zone. The only way to change a legal nonconforming use is to apply for an exception. Therefore, the applicant is requesting an exception to operate a fitness facility at 2516 Superior Avenue.

The applicant is requesting the following exception:

 Applicant is proposing to operate a legal nonconforming fitness facility at 2516 Superior Avenue – A fitness facility is not a permitted use in the SR-5 Zone.

It is staff understanding that 2516 Superior Ave. has always been used commercially.

There are residences directly to the east of this property (share a common property line). The proposed use shall not negatively impact the residences with regards, to noise, garbage, parking, hours of operation, etc.

The Plan Commission may want to ask the applicant about where members will park because there appears to be minimal off-street parking.

ACTION REQUESTED:

Staff recommends approval of the conditional use with exceptions subject to the following conditions:

- 1. Prior to building permit issuance, the applicant shall obtain all licenses/permits as well as meet all required codes including but not limited to building, plumbing, electrical, HVAC, fire, hazardous materials, health, water, sewer, storm drainage, etc. (Applicant shall be in contact with building inspection, fire, police, etc.). An occupancy permit will be granted only at such time as the applicant has met all requirements.
- 2. If using dumpsters, the dumpster(s) shall be screened/enclosed and constructed of like materials and colors of the facility. If using chain link fencing, the applicant shall

Item 5.

install Privacy Decorative Slatting (PDS) material in order to effectively screen and enclose the dumpster.

- 3. Outdoor storage of materials, products or equipment shall be prohibited.
- 4. All ground level and rooftop mechanicals shall be screened and/or enclosed and constructed of like materials and colors of the facility (HVAC equipment, etc.).
- 5. All new lighting shall be installed per Section 15.707 of the City of Sheboygan Zoning Ordinance. There shall be no spillover light onto adjacent properties and/or streets.
- 6. Applicant shall obtain the necessary sign permits prior to installation. Applicant shall work with staff with regards to constructing a well-designed signage for the site that utilizes colors and materials similar to the building.
- 7. The maximum sign square footage permitted for a legal nonconforming business is 32sf.
- 8. Applicant may propose refacing existing cabinet sign.
- Any other new signage proposed shall be individual letter signs (no flat panel or interior lit cabinet signs). If staff has any concerns pertaining to sign design, staff may bring the proposed sign design back to the Plan Commission for review/approval.
- 10. Prior to issuance of sign permit, the applicant shall remove all signage referencing the previous business.
- 11. It will be the applicant's responsibility to work with all private and public utilities in order to provide easements and/or relocate utilities as necessary.
- 12. If the applicant is remodeling the exterior of the building, the applicant shall obtain City of Sheboygan Architectural Review Board approval prior to remodel construction.
- 13. If there are any amendments to the approved use/site plan, the applicant will be required to submit a new application reflecting those amendments.

ATTACHMENTS:

Conditional Use and required attachments



APPLICATION FOR CONDITIONAL USE

Fee: \$250.00	,
Review Date:	
Zoning:	

Read all instructions before completing. If additional space is needed, attach additional pages.

SECTION 1: Applicant/ Permittee Information									
Applicant Name (Ind., Org. or Entity)	Authorized Represe	entative	Title						
Loteve Rau			Ou	Mer	•				
Mailing Address	City	1	State		ZIP Code _				
1 823 Wellers Way	POY+ 100	Shinaton	INI		5 3074				
Email Address	^ - (Phone Number (in	cl. area cod	de)					
Steverazorra	u (a) Yahozo	m 920-2	154.25	420					
SECTION 2: Landowner Information (co	omplete these fields	when project site of	wner is di	fferent tha	an applicant)				
Applicant Name (Ind., Org. or Entity)	Contact Person		Title						
Mailing Address	City		State		ZIP Code				
Email Address	·	Phone Number (in	cl. area cod	de)	****				
		•		•					
SECTION 3: Project or Site Location									
Project Address/Description			Parcel No).					
2516 Superior Auc									
SECTION 4: Proposed Conditional Use									
Name of Proposed/Existing Business:	Razor 1	-ithess LL	- (°						
Existing Zoning:									
Present Use of Parcel:	Tilmss	Pacifity	ZIM.	ntv					
Proposed Use of Parcel:	Fitnes	5 facility	CVVC	 					
Present Use of Adjacent Properties:									
SECTION 5: Certification and Permission	on								
Certification: I hereby certify that I am		ized representative	of the owr	ner of the r	property which is				
the subject of this Permit Application. I									
accurate. I certify that the project will be									
with any or all of the provisions of the	•	•							
provisions of applicable laws.		•		•					
Permission: I hereby give the City perm	nission to enter and i	nspect the property	at reasona	able times,	to evaluate this				
notice and application, and to determine				·					
Name of Owner/Authorized Represent	•	Title		Phone Nu	ımber				
· ·	,								
Signature of Applicant			Date Sign	ned					
									

Complete application is to be filed with the Department of City Development, 828 Center Avenue, Suite 208. To be placed on the agenda of the City Plan Commission, application must be filed three weeks prior to date of meeting — check with City Development on application submittal deadline date. Applications will not be processed if all required attachments and filing fee of \$250 (payable to the City of Sheboygan) are not submitted along with a complete and legible application. Application filing fee is non-refundable.

2023, August 21

To Whom It May Concern,

The proposed use for the building located at 2516 Superior Ave, Sheboygan, WI 53081 is a fitness facility offering several levels of membership. Currently this property is zoned Suburban Residential-5 (SR-5). The hours of operation for this business will be 24/7 with members having key code access with paid membership. Group fitness classes will only be taught three times per day at 5:30am, 9:00am, and 4:15pm. In addition to the facility access that members have; we also offer services of nutritional coaching and personal training. We have 67 members at our gym. The maximum number of members allowed for a class at a time is fourteen. Currently our class maximum size is not to capacity and the business time at our facility is typically around 4pm. We do not have any employees; this is a small business run by myself and my wife. If allowed, we would like to have an illuminated polycarbonate sign made to display our business name, Razor Fitness. The size of this sign will be determined by city guidelines and available space to place this sign.

If the city will allow our business to occupy this building, we would be renovating the interior to include drywall on ceiling, tuck pointing all concrete block where needed, replacing current windows (to match same size), new overhead garage doors (matching same size), facial steel sheets for aesthetics only, and cosmetic upgrades inside.

To avoid nuisance issues, we will have parking regulations that all members must follow and a noise restriction on music. We will not have any waste removal issues as customers are only in our gym for a brief period. Waste is managed personally by us.

Respectfully submitted,

Steve Rau





REQUEST FOR CITY PLAN COMMISSION CONSIDERATION

ITEM DESCRIPTION: Application for Conditional Use Permit with exceptions by Sheboygan Area Pay It Forward Inc. to operate a day center located at 1221 Erie Avenue Unit R1-B. UC Zone

REPORT PREPARED BY: Ellise Rose, Program Assistant

REPORT DATE: September 6, 2023 **MEETING DATE:** September 26, 2023

FISCAL SUMMARY: STATUTORY REFERENCE:

Budget Line Item: N/A Wisconsin N/A

Budget Summary: N/A Statutes:

Budgeted Expenditure: N/A Municipal Code: N/A

Budgeted Revenue: N/A

BACKGROUND / ANALYSIS:

Kathleen and Scott LaBonte are proposing to operate Sheboygan Area Pay It Forward located at 1221 Erie Avenue Unit R1-B. The applicant states the following about the project:

- The space will be used as our office and a Day Center for our peers experiencing homelessness and those at high risk of homelessness.
- This site gives our clients easy walkability to The Community Café on 7th and Ontario for lunches, The Department of Health and Human Services, The Warming Center, The Open Door, Lighthouse Recovery Community Center, Salvation Army and the Mead Public Library, as well as easy access to public Transportation. It's located within blocks of downtown so it's very accessible for our clientele.
- This also gives us a central location with set office hours so our peers that have recently
 obtained housing can come and meet with us to determine what furniture, dishes, and other
 household necessities we are able to help them with. Our storage units will be located in
 the same building.
- The Sheboygan Area Pay It Forward Inc. provides a non-faith based, warm, safe space for our peers experiencing homelessness to have access to resources and a bathroom. We work consistently with our peers on habitat change, budgeting, goal setting and the steps involved to reach those goals.
- Employment goals including interview help, resumes and finding prospective employers who are willing to work with our peers will also be provided.
- We work closely with other local entities to ensure that all of our peers' needs are being met to ensure positive life changes for them.

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- The Center is a calm, sober, family friendly environment for everyone to feel safe.
- We plan to be open seven days per week from 7:00 am to 7:00 pm from November 1st through April 30th to offset the Warming Center Hours during colder months and 7:00 am to 3:00 pm on Sunday, Monday, Thursday and Friday from May 1st through October 31st. We will be closed on Wednesday and Saturday during the warmer months.
- Those days/hours may change if the need is higher than anticipated during those months.
- The only other current activities would be our monthly Board meetings after hours and we have someone who would like to host free meditation sessions for our clients/volunteers/public.
- The Community Café provides lunches six days per week and our peers are encouraged
 to go there for their afternoon meal. We will not have a kitchen in our space but there is an
 open nook space with a peninsula style counter which will give us ample space to store our
 snacks and other necessities.
- We will continue to provide an afternoon meal on Sunday's from 12-2 since there is no community meal offered that day. The meal is donated by individuals or businesses and is restricted to our peers only.
- Our Day Center/offices will be a calm, family friendly, sober environment. Disruptive behavior and disrespect of our facility or surrounding businesses will not be tolerated and neither will loitering on the street.
- Our business will be staffed by the Operations Director and/or Executive Director and trained volunteers.
- Once our 501c3 status is complete we will look to add additional paid staff in the future as funding allows.
- Since opening our doors on Michigan Ave on March 8, 2023 we have had 2,904 peers through our doors to utilize our resources.
- The new space allows us to incorporate our storage, Day Center, and offices all within the same building which allows us to be much more efficient with the services provided. It allows us to remain in an accessible area but gives our peers utilizing our Center more privacy.

Site details:

- There is a wheelchair ramp and small deck area for our peers to be outside without disturbing any neighbors.
- You enter a foyer which has a receiving window for our visitors/donors before entering our Center which allows more privacy for our peers.
- There is a storage room/office space to the left of the entry where our files can be secured.
- Once entering our Center the floor plan is one main open room which allows us to have a sign in area along with a table/chairs area for working with our clients individually or in groups. They will also be able to sit here to have coffee or snacks, play games or do art work and journal work.
- There will be locker space to the right when entering where peers will be able to secure their items while going to appointments or participating in our Day Center activities.
- One wall in the main area will host a coffee bar/snacks.
- The back section of the main room will have a comfortable seating/tv area for those in need of a safe space to relax and a wall area where jackets can be hung.
- There is a locked doorway in the back of the main room that leads to a storage room that will be used for our daily supplies, storage and emergency necessities for our clients (blankets, hygiene products, backpacks and emergency clothing items).
- There are two bathrooms down a short hallway to the left of the foyer for our peers to use.

- There are also two storage closets within the main space.
- We have a sign with our logo that will be attached to the peak area above our entrance so
 it is viewable from the street/parking lot and we will add a small sign in the designated
 Venture Center sign on Erie Ave.
- We will have a sign by the main entrance that displays our hours of operation.
- No renovations to the existing interior or exterior space other than interior paint.

STAFF COMMENTS:

It appears there is no dumpster enclosure at this site. If dumpsters are to be used, the dumpsters and/or grease receptacles shall be screened and enclosed and the applicant will work with staff with regards to the design and location of dumpster.

The applicant mentions possible signage but no formal sign package has been submitted. Applicant shall work with staff with regards to constructing a well-designed sign package. Staff may bring the proposed signage design back to the Plan Commission if there are any concerns.

ACTION REQUESTED:

Staff recommends approval of the conditional use permit subject to the following conditions:

- 1. Prior to operation/occupancy, the applicant shall obtain all licenses and permits as well as meet all required codes including but not limited to building, plumbing, electrical, HVAC, fire, health, State of Wisconsin, Sheboygan County, etc.
- 2. If using a dumpster, the dumpster shall be screened/enclosed and constructed of like materials and colors of the facility. If using chain link fencing, the applicant shall install Privacy Decorative Slatting (PDS) material in order to effectively screen the dumpster.
- 3. Outdoor storage of materials, products or equipment shall be prohibited.
- 4. All ground level and rooftop mechanicals shall be screened/enclosed and constructed of like materials and colors of the facility (HVAC equipment, etc.).
- 5. All new lighting shall be installed per Section 15.707 of the City of Sheboygan Zoning Ordinance. There shall be no spillover light onto adjacent properties or the streets.
- Applicant shall obtain the necessary sign permits prior to installation. Applicant shall work with staff with regards to constructing a well-designed signage for the site. Staff may bring the proposed signage design back to the Plan Commission for review/approval.
- 7. Proposed signage will be individual letter signs (no flat panel or interior lit cabinet signs).
- 8. If there are to be any renovation to the exterior of the facility, the applicant will be required to obtain approval from the Architectural Review Board prior to receiving a building permit for such renovation.
- 9. Applicant shall adequately monitor the Sheboygan Area Pay It Forward and in no instance shall the use create a nuisance for neighboring properties (noise, hours of operation, garbage, loitering, etc.). If any issue(s) arises, the Plan Commission may again review the conditional use permit.
- 10. If there are any amendments to the approved use and/or floor/site plan, the applicant will be required to submit a new conditional use application reflecting those amendments.

ATTACHMENTS:



APPLICATION FOR CONDITIONAL USE

Fee:	\$250.00
Revie	ew Date:
Zonir	ng:

Read all instructions before completing. If additional space is needed, attach additional pages.

SECTION 1: Applicant/ Permittee Info	rmation	· ·			
Applicant Name (Ind., Org. or Entity)	Authorized Repres	entative	Title		
Shabowarn Area Pau It Fariyan	h i	1 /3 /	Operations	Director	
Mailing Address	City		State	ZIP Code	
2210 Sunflower Ave	Sheboygan	١	MIL	53081	
Email Address	70	Phone Number (in	cl. area code)		
shebou aan area Difa	amoul com	920-62	7-6695		
SECTION 2: Landowner Information (c	omplete these field	s when project site o	owner is different th	ian applicant)	
Applicant Name (Ind., Org. or Entity)	Contact Person		Title		
TAYLOR PROERTIES WC	NATHAN TAY	1002	OUNTOL		
Mailing Address	City		State	ZIP Code	
PORXX ZGI	Kottlen		WI	53044	
Email Address	•	Phone Number (in	cl. area code)		
nothanitaylor @ taylor properti	swi, com	920 917 57	<i>-</i> 37		
SECTION 3: Project or Site Location					
Project Address/Description	1 717		Parcel No.		
1221 Erle Ave Uni	<u> </u>				
SECTION 4: Proposed Conditional Use					
Name of Proposed/Existing Business:	Sheboygan	Avra Pay It	forward, Ir	IC.	
Existing Zoning:	WC "				
Present Use of Parcel:	18772 15	<u>gy training</u>	and offices		_
Proposed Use of Parcel:	Office Day			enang homels	12
Present Use of Adjacent Properties:		rel Trainina	4 Smash r	10M -	
SECTION 5: Certification and Permission					
Certification: I hereby certify that I am					
the subject of this Permit Application.	•			ı	
accurate. I certify that the project will	•	•			
with any or all of the provisions of the	permit may result in	permit revocation a	nd a fine and/or for	feiture under the	
provisions of applicable laws.				1	
					
Permission: I hereby give the City perm				s, to evaluate this	
notice and application, and to determi		1	Phone N	umbar	
Name of Owner/Authorized Represent	ative (piease print)	Title			
Kathleen Labonte		Operations		0-1027-102099	
Signature of Applicant			Date Signed	2	
aptiller Carson U			112/40	<u> </u>	

Complete application is to be filed with the Department of City Development, 828 Center Avenue, Suite 208. To be placed on the agenda of the City Plan Commission, application must be filed three weeks prior to date of meeting — check with City Development on application submittal deadline date. Applications will not be processed if all required attachments and filing fee of \$250 (payable to the City of Sheboygan) are not submitted along with a complete and legible application. Application filing fee is non-refundable.

Sheboygan Area Pay It Forward, Inc Business Proposal

Sheboygan Area Pay It Forward, Inc proposes to utilize the commercial space at 1221 Erie Ave Unit R1-B, Sheboygan, WI 53081, as our office and a Day Center for our peers experiencing homelessness and those at high risk of homelessness.

The commercial space was formerly a day training space and offices.

This site gives our clients easy walkability to The Community Cafe on 7th and Ontario for lunches, The Department of Health and Human Services, The Warming Center, The Open Door, Lighthouse Recovery Community Center, Salvation Army and the Mead Public Library, as well as easy access to public transportation. It's located within blocks of downtown so it's very accessible for our clientele.

The Sheboygan Area Pay It Forward, Inc provides a non-faith based warm, safe space for our peers experiencing homelessness to have access to resources and a bathroom. We work consistently with our peers on Habit change, budgeting, goal setting and the steps involved to reach those goals. Employment goals including interview help, resumes and finding prospective employers who are willing to work with our peers will also be provided. We work closely with other local entities to ensure that all of our peers' needs are being met to ensure positive life changes for them. The Center is a calm, sober, family friendly environment for everyone to feel safe.

This also gives us a central location with set office hours so our peers that have recently obtained housing can come and meet with us to determine what furniture, dishes and other household necessities we are able to help them with. Our storage units will be located in the same building.

We plan to be open 7 days per week from 7:00 am to 7:00 pm from November 1st through April 30th to offset the Warming Center hours during colder months and 7:00 am to 3:00 pm on Sunday, Monday, Tuesday, Thursday and Friday from May 1st through October 31st. We will be closed on Wednesday and Saturday during the warmer months. Those days/hours may change if the need is higher than anticipated during those months. The only other current activities would be our monthly Board meetings after hours and we have someone who would like to host free meditation sessions for our clients/volunteers/public.

There is a wheelchair ramp and small deck area for our peers to be outside without disturbing any neighbors. You enter a foyer which has a receiving window for our

visitors/donors before entering our Center which allows more privacy for our peers. There is a storage room/office space to the left of the entry where our files can be secured. Once entering our Center the floor plan is one main open room which allows us to have a sign in area along with a table/chairs area for working with our clients individually or in groups. They will also be able to sit here to have coffee or snacks, play games or do art work and journal work. There will be locker space to the right when entering where peers will be able to secure their items while going to appointments or participating in our Day Center activities. One wall in the main area will host a coffee bar/snacks. The back section of the main room will have a comfortable seating/tv area for those in need of a safe space to relax and a wall area where jackets can be hung. There is a locked doorway in the back of the main room that leads to a storage room that will be used for our daily supplies storage and emergency necessities for our clients (blankets, hygiene products, backpacks and emergency clothing items). There are two bathrooms down a short hallway to the left of the foyer for our peers to use. There are also two storage closets within the main space.

The Community Cafe provides lunches 6 days per week and our peers are encouraged to go there for their afternoon meal. We will not have a kitchen in our space but there is an open nook space with a peninsula style counter which will give us ample space to store our snacks and other necessities. We will continue to provide an afternoon meal on Sunday's from 12-2 since there is no community meal offered that day. The meal is donated by individuals or businesses and is restricted to our peers only.

Our Day Center/offices will be a calm, family friendly, sober environment. Disruptive behavior and disrespect of our facility or surrounding businesses will not be tolerated and neither will loitering on the street. Our business will be staffed by the Operations Director and/or Executive Director and trained volunteers. Once our 501c3 status is complete we will look to add additional paid staff in the future as funding allows.

We have a sign with our logo that will be attached to the peak area above our entrance so it is viewable from the street/parking lot and we will add a small sign in the designated Venture Center sign on Erie Ave. We are not doing any renovations to the existing interior or exterior space other than interior paint. We will have a sign by the main entrance that displays our hours of operation.

There is an upper parking lot, lower parking spaces and alley parking spaces readily available at the Venture Center so parking for staff/volunteers and peers is not an issue.

Since opening our doors on Michigan Ave on March 8, 2023 we have had 2904 peers through our doors to utilize our resources. The new space allows us to incorporate our

Item 6.

9-5-2023

storage, Day Center and offices all within the same building which allows us to be much more efficient with the services provided. It allows room for future growth without having to move and a long-term lease. The new location allows us to remain in an accessible area but gives our peers utilizing our Center more privacy.











REQUEST FOR PLANNING COMMISSION CONSIDERATION

ITEM DESCRIPTION: R. O. No. 43-23-24 by City Clerk submitting a Certified Survey Map creating Lot 1A and Outlot 1B in the SouthPointe Enterprise Campus, including dedication of public street right-of-way for a portion of South Taylor Drive north of Horizon Drive, as shown on the attached map.

REPORT PREPARED BY: Ellise Rose, Program Assistant

REPORT DATE: September 22, 2023 **MEETING DATE:** September 26, 2023

FISCAL SUMMARY: STATUTORY REFERENCE:

Budget Line Item: N/A Wisconsin Statutes: N/A Budget Summary: N/A Municipal Code: N/A

Budgeted Expenditure: N/A Budgeted Revenue: N/A

BACKGROUND / ANALYSIS:

The City of Sheboygan has created a CSM for a new parcel to be purchased by a developer. This CSM also dedicates the street right-of-way for a portion of South Taylor Drive north of Horizon Drive.

STAFF COMMENTS:

None.

ACTION REQUESTED:

Motion to recommend to the Common Council approval of R. O. No. 43-23-24 by City Clerk submitting a Certified Survey Map creating Lot 1A and Outlot 1B in the SouthPointe Enterprise Campus, including dedication of public street right-of-way for a portion of South Taylor Drive north of Horizon Drive.

ATTACHMENTS:

Res. No. 43-23-24

CITY OF SHEBOYGAN R. O. 43-23-24

BY CITY CLERK.

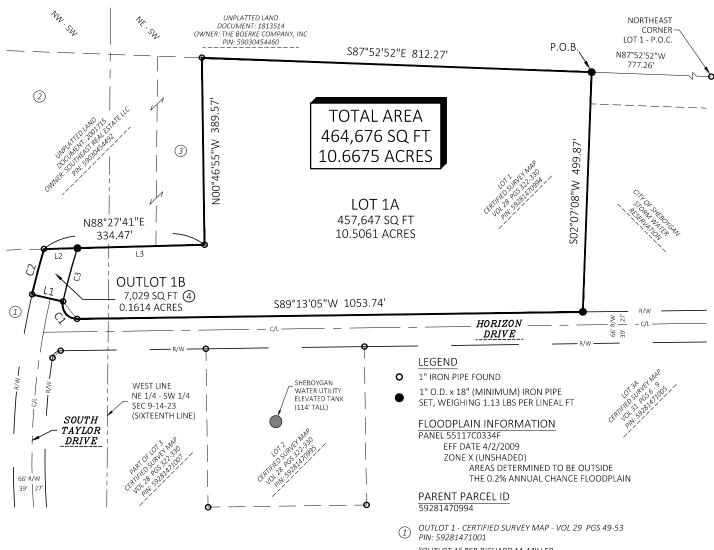
SEPTEMBER 18, 2023.

Submitting a Certified Survey Map creating Lot 1A and Outlot 1B in the SouthPointe Enterprise Campus, including dedication of public street right-of-way for a portion of South Taylor Drive north of Horizon Drive, as shown on the attached map.

CERTIFIED SURVEY MAP

PART OF LOT 1 OF A CERTIFIED SURVEY MAP RECORDED IN VOLUME 28 ON PAGES 322 TO 330 AS DOCUMENT 2061658 BEING LOCATED IN PARTS OF

THE NW 1/4 OF THE SW 1/4 AND THE NE 1/4 OF THE SW 1/4 OF SECTION 9, TOWNSHIP 14 NORTH, RANGE 23 EAST, CITY OF SHEBOYGAN, SHEBOYGAN COUNTY, WISCONSIN.



LINE TABLE										
LINE #	LINE # BEARING LENGTH NOTES									
L1	N77°04'51"W	66.00'	-							
L2	N88°27'41"E	69.59'	(REC AS 334.37')							
L3	N88°27'41"E	264.88'	[(NLC M3 334.37)							

© "OUTLOT 1" PER RICHARD M. MILLER
PLAT OF SURVEY - A27649 - DATED: 1/17/2000

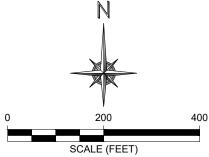
"OUTLOT 2" PER RICHARD M. MILLER
PLAT OF SURVEY - A28476 - DATED: 1/18/2001

OUTLOT 1B NOTE: THIS AREA WAS RESERVED FOR A 66' WIDE STREET PER CSM VOL 28 PG 322-330. AT THE TIME OF THIS SURVEY, THE FINAL ALIGNMENT HAS NOT YET BEEN DETERMINED.

	CURVE TABLE											
CURVE#	LENGTH	RADIUS	CENTRAL ANGLE	CHORD CHORD BEARING LENGTH				TANGENT BEARING IN	TANGENT BEARING OUT			
C1	53.39'	29.50'	103°42'04"	N38°55'53"W	46.40'	S89°13'05"W	N12°55'09"E					
C2	97.80'	1549.00'	03°37'03"	N14°43'41"E	97.79'	N12°55'09"E	N16°32'12"E					
C3	115.23'	1483.00'	04°27'07"	S15°08'43"W	115.20'	S17°22'16"W	S12°55'09"W					

BEARINGS ARE REFERENCED TO THE NORTH LINE OF LOT 1 OF CSM VOL 28 - PGS 322-330 RECORDED AS S87°52'52"E (SHEBOYGAN COUNTY COORDINATES - NAD83 (1991))







City of Sheboygan Department of Public Works Engineering Division 2026 New Jersey Avenue Sheboygan, WI 53081 Only if the surveyor's signature or stamp is in RED is this an original copy. Anything other than an original copy may contain unauthorized alterations to the original. The surveyor accepts no responsibility for non-original copies of this document.

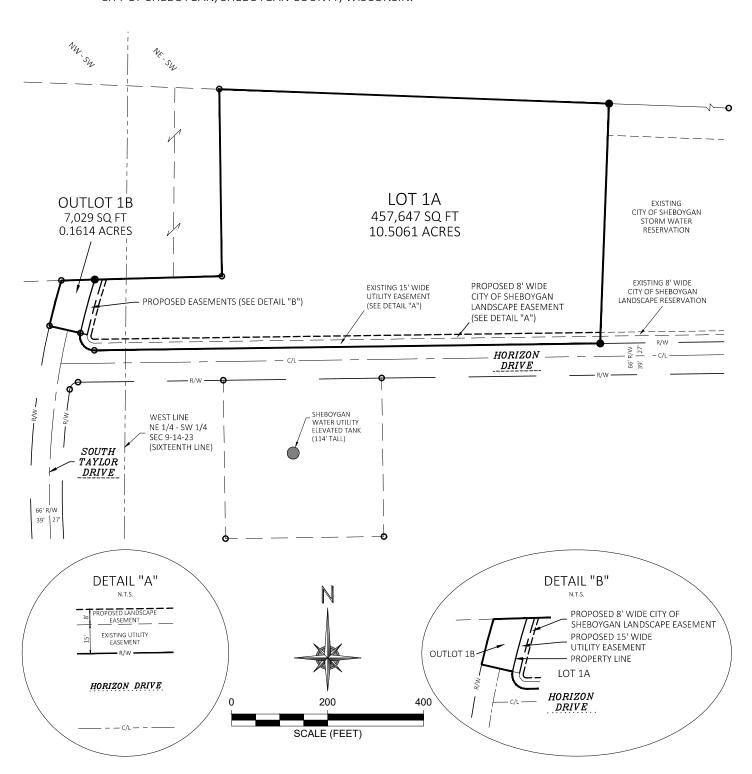
SHEET 2 OF 4 SHEET

CERTIFIED SURVEY MAP

PART OF LOT 1 OF A CERTIFIED SURVEY MAP RECORDED IN VOLUME 28 ON PAGES 322 TO 330 AS DOCUMENT 2061658

BEING LOCATED IN PARTS OF

THE NW 1/4 OF THE SW 1/4 AND THE NE 1/4 OF THE SW 1/4 OF SECTION 9, TOWNSHIP 14 NORTH, RANGE 23 EAST, CITY OF SHEBOYGAN, SHEBOYGAN COUNTY, WISCONSIN.



ZONING & COVENANT NOTE:

THIS LOT IS ZONED SUBURBAN INDUSTRIAL (SI). THE CITY OF SHEBOYGAN - PLANNING & DEVELOPMENT DEPARTMENT HAS ESTABLISHED, AND HAS ON FILE, THE PROTECTIVE COVENANTS GOVERNING THIS LOT.

UTILITY EASEMENT NOTE:

THE EXISTING AND PROPOSED 15 FOOT WIDE UTILITY EASEMENT IS TO BE USED BY THE UTILITY COMPANIES THAT DISTRIBUTE NATURAL GAS, ELECTRICITY, TELEPHONE, CABLE TV, FIBER OPTICS, AND OTHER FORMS OF COMMUNICATION FOR CONSTRUCTION AND MAINTENANCE OF THEIR FACILITIES.



Only if the surveyor's signature or stamp is in RED is this an original copy. Anything other than an original copy may contain unauthorized alterations to the original. The surveyor accepts no responsibility for non-original copies of this document.

CERTIFIED SURVEY MAP

PART OF LOT 1 OF A CERTIFIED SURVEY MAP RECORDED IN VOLUME 28 ON PAGES 322 TO 330 AS DOCUMENT 2061658 BEING LOCATED IN PARTS OF

THE NW 1/4 OF THE SW 1/4 AND THE NE 1/4 OF THE SW 1/4 OF SECTION 9, TOWNSHIP 14 NORTH, RANGE 23 EAST, CITY OF SHEBOYGAN, SHEBOYGAN COUNTY, WISCONSIN.

SURVEYOR'S CERTIFICATE

I, Michael P. Born, Wisconsin Professional Land Surveyor, hereby certify:

That I have surveyed, divided, and mapped the parcel of land described below.

That I have made such Certified Survey by the direction of David H. Biebel, Director of Public Works, bounded and described as follows:

Part of Lot 1 of a Certified Survey Map recorded in Volume 28 of Certified Survey Maps on Pages 322 to 330 as Document 2061658 in the Sheboygan County Register of Deeds Office being located in parts of the Northwest 1/4 of the Southwest 1/4 and the Northeast 1/4 of the Southwest 1/4 of Section 9, Township 14 North, Range 23 East, City of Sheboygan, Sheboygan County, Wisconsin and being more particularly described as follows:

Commencing at the Northeast corner of said Lot 1 and the Westerly right of way line of South Business Drive / CTH "OK", thence North 87°52'52" West along the North line of said Lot 1, a distance of 777.26 feet to the Point of Beginning for this description; thence South 02°07'08" West, a distance of 499.87 feet to the North right of way line of Horizon Drive; thence South 89°13'05" West along said North right of way line, a distance of 1053.74 feet to a point of curvature; thence Northwesterly a distance of 53.39 feet along said North right of way line and the arc of a curve to the right having a radius of 29.50 feet and chord which bears North 38°55'53" West a distance of 46.40 feet to the terminus of the South Taylor Drive right of way; thence North 77°04'51" West along said terminus, a distance of 66.00 feet to the East line of Outlot 1 of a Certified Survey Map recorded in Volume 29 of Certified Surveys Maps on Pages 49 to 53 as Document 2067130 in the Sheboygan County Register of Deeds Office; thence Northeasterly a distance of 97.80 feet along said East line of Outlot 1 and the arc of a curve to the right having a radius of 1549.00 feet and a chord which bears North 14°43'41"E a distance of 97.79 feet to the North line of said Lot 1; thence North 88°27'41" East along the North line of said Lot 1, a distance of 334.47 feet to the West line of said Lot 1; thence North 00°46'55" West along the West line of said Lot 1, a distance of 812.27 feet to the Point of Beginning.

The parcel described above contains 10.6675 Acres (464,676 Square Feet) of land, more or less, and is subject to all easements and restrictions of record, both recorded and unrecorded.

End of description.

That such is a correct representation of all of the exterior boundaries of the land surveyed and the land division thereof made.

That I have fully complied with Section 236.34 of the Wisconsin Statutes and Chapter 103 - Subdivisions of the Municipal Code of the City of Sheboygan in surveying, dividing, and mapping the same.

Dated this	day of	. 2023.
טמנכט נוווא	uav ui	. 2025.

Michael P. Born
Wisconsin Professional Land Surveyor, S-2984
City of Sheboygan
Department of Public Works
Engineering Division
2026 New Jersey Avenue
Sheboygan, WI 53081



SHEET 4 OF 4 SHEET

CERTIFIED SURVEY MAP

PART OF LOT 1 OF A CERTIFIED SURVEY MAP RECORDED IN VOLUME 28 ON PAGES 322 TO 330 AS DOCUMENT 2061658 BEING LOCATED IN PARTS OF

THE NW 1/4 OF THE SW 1/4 AND THE NE 1/4 OF THE SW 1/4 OF SECTION 9, TOWNSHIP 14 NORTH, RANGE 23 EAST, CITY OF SHEBOYGAN, SHEBOYGAN COUNTY, WISCONSIN.

MUNICIPAL OWNER'S CERTIFICATE

The City of Sheboygan, a Wisconsin municipal corporation organized and existing under and by virtue of the laws of the State of Wisconsin, as Owner, does hereby certify that said municipal corporation caused the land described on this Certified Survey Map to be surveyed, divided, and mapped as represented hereon.

The City of Sheboygan does further certify that this Certified Survey Map is required by s. 236.10 or s. 236.12 to be submitted to the following for approval or objection:

1. City of Sneboygan - Planning & De	evelopment Departme	ent		
WITNESS the hand and seal of said owner(s)	this	day of	, 2023.	
In presence of:				
Ryan Sorenson, Mayor		Witness		
Meredith DeBruin, City Clerk		Witness		
STATE OF WISCONSIN) SHEBOYGAN COUNTY)				
Personally came before me this	wn to be the persons	who executed the fores	going instrument, and to me known to	o be such Mayor
Notary Public,				
My commission expires				
CITY OF SHEBOYGAN - PLANNIN	g & developm	ENT		
This Certified Survey Map is approved for re	cording by the City of	Sheboygan - Planning &	Development Department.	
Dated this day of	, 2023			
Diane McGinnis-Casey, Director of Planning	& Development			

UTILITY EASEMENT NOTE

The final grade established by the subdivider on the utility easements shall not be altered by more than six inches by the subdivider, his agent, or by subsequent owners of the lots on which the utility easements are located, except with written consent of the utility or utilities involved.

No utility pole, pedestal or cable shall be placed so as to disturb any survey monument or obstruct vision along any lot or street line. The unauthorized disturbance of a survey monument is a violation of s.236.32 of Wisconsin Statutes.



REQUEST FOR PLANNING COMMISSION CONSIDERATION

ITEM DESCRIPTION: Gen. Ord. No. 18-23-24 by Alderperson Mitchell repealing Gen. Ord. No. 11-04-05, relating to the grant of encroachment privileges to Gurpal Wisconsin Stations, LLC.

REPORT PREPARED BY: Ellise Rose, Program Assistant

REPORT DATE: September 22, 2023 **MEETING DATE:** September 26, 2023

FISCAL SUMMARY: STATUTORY REFERENCE:

Budget Line Item: N/A Wisconsin Statutes: N/A Budget Summary: N/A Municipal Code: N/A

Budgeted Expenditure: N/A Budgeted Revenue: N/A

BACKGROUND / ANALYSIS:

On June 21, 2004 Gurpal Wisconsin Stations, LLC, their heirs and assigns, was granted the privilege of encroaching upon described portions of Ontario Ave. located at 1026 North 14th Street in the City of Sheboygan, for the purpose of maintaining a canopy and ice storage building.

The current owners of the property have advised the City that they no longer need to encroach upon City right of way and have requested that the City terminate the encroachment privilege granted.

STAFF COMMENTS:

Staff is acceptable to the encroachment repeal request.

ACTION REQUESTED:

Motion to recommend the Common Council approve G.O. No. 18-23-24 repealing Gen. Ord. No. 11-04-05 relating to the grant of encroachment privileges.

ATTACHMENTS:

G.O. No. 18-23-24

CITY OF SHEBOYGAN GENERAL ORDINANCE 18-23-24

BY ALDERPERSON MITCHELL.

AUGUST 21, 2023.

AN ORDINANCE repealing Gen. Ord. No. 11-04-05 relating to the grant of encroachment privileges to Gurpal Wisconsin Stations, LLC.

WHEREAS, the current owners of the property located at 1026 North 14th Street have advised the City that they no longer need to encroach upon City right of way and have requested that the City terminate the encroachment privilege granted by way of Gen. Ord. No. 11-04-05.

THE COMMON COUNCIL OF THE CITY OF SHEBOYGAN DO ORDAIN AS FOLLOWS:

- **SECTION 1:** <u>AMENDMENT</u> Gen. Ord. No. 11-04-05 passed on June 21, 2004 (copy attached), which had granted Gurpal Wisconsin Stations, LLC, their heirs and assigns, the privilege of encroaching upon described portions of Ontario Ave. located at 1026 North 14th Street in the City of Sheboygan, for the purpose of maintaining a canopy and ice storage building, is hereby repealed in its entirety.
- **SECTION 2:** <u>REGISTER OF DEEDS</u> The City Clerk is authorized and directed to record a certified copy of this ordinance in the office of the Register of Deeds for Sheboygan County, Wisconsin, the costs thereof to be charged to the General Fund.
- **SECTION 3: REPEALER CLAUSE** All ordinances or resolutions or parts thereof in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict.

SECTION 4:	EFFECTIVE DATI	E This Ordinance sha	all be in effect from and
after its passage and publicat	ion according to law.		
PASSED AND ADOPTED B	BY THE CITY OF SH	EBOYGAN COMMO	ON COUNCIL
D 111 0.00		A Parest 12	
Presiding Officer		Attest	
Ryan Sorenson, Mayor, City	of	Meredith DeBruin, O	City Clerk, City of
Sheboygan		Sheboygan	

OFFICE OF CITY CLERK SHEBOYGAN, WI CITY HALL Pet 828 Center Ave Sheb

I hereby certify that this is a true copy of a document from the Common Council proceedings of the City of Sheboygan.

City Clark

- 04 - 05. By Alderpersons Baumann and Peterson. Gen. Ord. No. June 7, 2004.

AN ORDINANCE granting Gurpal Wisconsin Stations, LLC, its successors and assigns, the privilege of encroaching upon described portions of Ontario Ave. located at 1028 N. 14th St. in the City of Sheboygan for the purpose of maintaining a canopy and ice storage building.

THE COMMON COUNCIL OF THE CITY OF SHEBOYGAN DO ORDAIN AS FOLLOWS:

Section 1. Subject to the terms and conditions contained herein, Gurpal Wisconsin Stations, LLC, its successors and assigns, is hereby granted the privilege of encroaching 2.0' south of the north r.o.w. line of Ontario Ave. from 108.0' west of the west r.o.w. line of N. 14th St. to 116.0' west of the west r.o.w. of N. 14th St. containing 16 sq. ft. and a canopy from 15.0' west of the west r.o.w. line of N. 14th St. to 38.0' west of the west r.o.w. line of N. 14th St. and extending SE 15.0' from the north r.o.w. line of Ontario Ave. thence NE 18.0' to the north r.o.w. line of Ontario Ave. containing 135.0 sq. ft., Lots 1 & 2, Blk 89, Original Plat, City of Sheboygan, in accordance with the sketch attached hereto and made a part hereof.

Section 2. The privilege as granted above is granted only on the condition that by the acceptance of the privilege, the said Gurpal Wisconsin Stations, LLC, its successors and assigns:

- a. Shall become primarily responsible and liable for all and any damage to persons or property caused by and arising from the grant and exercise of such privilege.
- Shall remove the encroachment allowed herein within ten (10) days after notice so to remove given by the State of Wisconsin or the City of Sheboygan; in the event of the failure so to remove, the said Gurpal Wisconsin Stations, LLC, its successors and assigns: shall pay the costs of removal by the State of Wisconsin or the City of Sheboygan, waiving all claim or claims for damages resulting from such removal, whether the removal is done by the said Gurpal Wisconsin Stations, LLC, its successors and assigns, or by the State of Wisconsin or by the City of Sheboygan. 1738471

SHEBOYGAN COUNTY, WI RECORDED ON

07/01/2004 03:52PM

DARLENE J. NAVI NAVIS

RECORDING FEE: 13,00 TRANSFER FEE:

STAFF ID 2 TRANS # 45749

OF PAGES: 2

- c. Shall pay such compensation to the City of Sheboygan for the grant of this privilege as may be determined by a board consisting of the Mayor, the Director of Public Works and the City Attorney; the compensation shall be paid into the General Fund.
- d. Shall make such construction and/or alterations and maintain the same subject to the approval of the City Building Inspector and Director of Public Works, and shall waive the right to contest in any manner the validity of this ordinance or the amount of compensation charged.
- Section 3. The provisions of §66.045(1)(2) of the Wisconsin Statutes are incorporated herein by reference to all intents and purposes as if set out fully.
- Section 4. The City Clerk is authorized and directed to record a certified copy of this ordinance in the office of the Register of Deeds for Sheboygan County, Wisconsin, the costs thereof to be charged to the General Fund.

Section 5. This ordinance shall take effect and be in full force from and after its passage and publication and upon payment of the consideration to be determined hereunder, provided, however, that in the event of failure to exercise the privilege herein granted and the payment of such consideration within six (6) months from the effective date hereof, then and in that event such privilege shall be rendered null and void.

Plan Comme formable planted. Warren Ju passard.

Roent Rollin

·
I HEREBY CERTIFY that the foregoing Ordinance was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the
of the city of the boygan, wisconsin, on the
June, 2004.
Deputy.
Dated Que 23 2004, Susan Fichards, City Clerk
Approved June 23 2004. June P. Schramm, Mayor
Proceedings Published June 26 20 04
Ordinances Published June 26 20 04
Certified June 28 20 04 to Atty.; Ord. Book; Dir. of City
Dev.; Assessor; DPW; Bldg. Insp.; Eng.; Register of Deeds; Gurpal Wisconsin
Statitions IIC

CITY OF SHEBOYGAN DIRECT REFERRAL R. O. 45-23-24

BY FINANCE DIRECTOR.

SEPTEMBER 26, 2023.

Submitting Capital Improvements Program (CIP) Requests for the years 2024-2028.

	2024 -	2028 Capital	Improvement Pro	gram L	ist			
								Item 9
		2024	2025		2026	2027	2028	Total
		Executive	Executive		Executive	<u>Executive</u>	Executive	Executive
REVENUES								
Property Tax Levy								
Police	1	\$350,000	\$318,000)	\$435,000	\$419,000	\$500,000	\$2,022,0
Street Improvement and Sidewalks	2	\$518,000	\$57,20		\$0	\$0	\$0	\$575,2
General Government Projects	3	\$1,447,000	\$110,00)	\$0	\$60,000	\$0	\$1,617,0
Fire	4	\$328,677	\$42,21)	\$98,321	\$152,695	\$53,863	\$675,7
Park, Forest and Open Space Fund	5	\$505,000	\$150,00)	\$200,000	\$250,000	\$250,000	\$1,355,0
Park Impact Fee Fund	7	\$100,000	\$35,00)	\$35,000	\$0	\$0	\$170,0
Vehicle / Land Sales	8	\$77,000	\$51,00	O	\$97,000	\$62,000	\$75,000	\$362,0
County / State / Federal Grants	9	\$12,241,400	\$1,896,80)	\$2,620,000	\$6,180,000	\$50,000	\$22,988,2
Other Municipality Contributions (County Sales Tax)	10	\$0	\$)	\$0	\$0	\$0	
G. O. Borrowed Funds	11	\$8,371,020	\$19,088,12)	\$13,301,625	\$12,173,955	\$10,509,528	\$63,444,2
Other Borrowed Funds	12	\$8,800,000	\$	O	\$3,200,000	\$3,950,000	\$0	\$15,950,0
Donations	13	\$0	\$)	\$0	\$0	\$0	
User Fees	14	\$6,792,780	\$3,094,88)	\$3,318,375	\$6,536,045	\$28,925,472	\$48,667,5
Special Assessment	15	\$0	\$	O	\$0	\$0	\$0	
Vehicle Registration Fee	16	\$0	\$	O	\$0	\$0	\$0	
Other/CDBG	17	\$0	\$)	\$0	\$0	\$0	
Fund Balance	18	\$7,813,188	\$8,819,18	3	\$4,745,688	\$2,738,000	\$2,191,000	\$26,307,0
TOTAL REVENUE		\$47,344,065	\$33,662,39	3	\$28,051,009	\$32,521,695	\$42,554,863	\$184,134,0
<u>EXPENDITURES</u>								
Cable TV								
2 TriCaster Replacement - Council Chamber		\$0	8,18 \$30,00)	\$0	\$0	\$0	\$30,0
3 Outside Broadcast (OB) Truck Replacement		\$0	\$	8,18	\$50,000	\$0	\$0	\$50,0
Total - Cable TV		\$0	\$30,00)	\$50,000	\$0	\$0	\$80,0

		2024 -	2028 Capita	al Impr	ovement Prog	gram Li	ist					
				<u> </u>								Item 9.
			2024		2025		2026		2027		2028	Total
			Executive		Executive		Executive		Executive		Executive	<u>Executive</u>
	Uptown Social											
4	Uptown Social - Gymnasium Construction	3,9	\$850,000		\$0		\$0		\$0		\$0	\$850,000
5	Uptown Social - Phase III Construction		\$0		\$0	11	\$745,000		\$0		\$0	\$745,000
	Total - Uptown Social		\$850,000		\$0		\$745,000		\$0		\$0	\$1,595,000
	Mead Public Library											
6	Exterior Wall Re-Caulking	3	\$150,000		\$0		\$0		\$0		\$0	\$150,000
7	Mead Public Library Roof Replacement		\$0	11,18	\$1,000,000		\$0		\$0		\$0	\$1,000,000
	Total - Mead Public Library		\$150,000		\$1,000,000		\$0		\$0		\$0	\$1,150,000
	Parks & Forestry											
8	Dog Park Fencing	5	\$35,000	7	\$35,000	7	\$35,000		\$0		\$0	\$105,000
9	ADA Infrastructure Improvements - Citywide Program - Parks	11	\$250,000		\$0	11	\$250,000		\$0	11	\$250,000	\$750,000
10	Veterans Park Upgrades	5	\$270,000		\$0		\$0	18	\$300,000		\$0	\$570,000
11	Butzen Sports Complex Development	18	\$100,000	18	\$100,000	18	\$250,000	18	\$100,000	18	\$200,000	\$750,000
12	Urban Forestry Management Plan	5	\$200,000	5	\$150,000	5	\$200,000	5	\$150,000	5	\$200,000	\$900,000
13	Evergreen Park Bike Trails		\$0	9	\$50,000	9	\$50,000		\$0	9	\$50,000	\$150,000
14	Wildwood Softball Reconstruction		\$0	11	\$225,000		\$0		\$0		\$0	\$225,000
15	Park Road Reconstruction		\$0	11	\$250,000	11	\$400,000	11	\$75,000		\$0	\$725,000
16	Stonebrook Crossing Park Development		\$0		\$0		\$0	18	\$50,000		\$0	\$50,000
17	Maywood Environmental Center Building Repairs		\$0		\$0		\$0	5	\$100,000	5	\$50,000	\$150,000
	Total - Parks & Forestry		\$855,000		\$810,000		\$1,185,000		\$775,000		\$750,000	\$4,375,000
	City Buildings											
19	City Buildings - Harbor Centre Marina Master Plan	11	\$200,000	11	\$3,000,000	11	\$3,000,000		\$0		\$0	\$6,200,000
	City Buildings - Building Maintenance/Improvements	3	\$172,000	11	\$3,700,000	11	\$650,000	11	\$5,582,000	11	\$550,000	\$10,654,000
22	City Buildings - Police Department - Building Maintenance/Improvements	3	\$310,000	11	\$420,000	11	\$300,000	11	\$600,000		\$0	\$1,630,000
	City Buildings - Placemaking Lighting	3	\$300,000		\$0	18	\$100,000		\$0	11	\$585,000	\$985,000
	ADA Infrastructure Improvements - Citywide Program - Buildings		\$0	11	\$250,000		\$0	11	\$250,000		\$0	\$500,000
	Total - City Buildings		\$982,000		\$7,370,000		\$4,050,000		\$6,432,000		\$1,135,000	\$19,969,000

	2024	- 2028 Capita	ппро	vernent 10g	jiaiii L	131					Item 9.
		2024		2025		2026		2027		2028	Total
		<u>Executive</u>		<u>Executive</u>		Executive		<u>Executive</u>		Executive	<u>Executive</u>
City Development											
29 Comprehensive Plan and Zoning (General Government)	3	\$200,000	3,9	\$100,000		\$0		\$0		\$0	\$300,000
Total - City Development		\$200,000		\$100,000		\$0		\$0		\$0	\$300,000
Police											
31 Marked Vehicles - Sport Utility Vehicles	1,8	\$262,000	1,8	\$73,000	1,8	\$375,000	1,8	\$340,000	1,8	\$375,000	\$1,425,000
32 Portable Radios	1,8	\$52,000	1,8	\$55,000	1,8	\$58,000	1,8	\$61,000	1,8	\$65,000	\$291,000
33 Unmarked Vehicles	1,8	\$106,000	1,8	\$145,000	1,8	\$72,000	1,8	\$78,000	1,8	\$120,000	\$521,000
34 Squad Computers		\$0	1	\$90,000		\$0		\$0		\$0	\$90,000
35 Impound Area Improvements		\$0		\$0		\$0	11	\$1,000,000		\$0	\$1,000,000
Total - Police		\$420,000		\$363,000		\$505,000		\$1,479,000		\$560,000	\$3,327,000
Fire & EMS											
36 Ambulance Cot	4	\$25,000		\$0		\$0		\$0		\$0	\$25,000
37 Ambulance	4	\$263,477	18	\$402,000	8,18	\$430,000		\$0		\$0	\$1,095,477
38 Quint Engine	8,18	\$1,700,000		\$0	0,10	\$0		\$0		\$0	\$1,700,000
39 Station 3 Construction	11,18	\$6,000,000	11,18	\$6,000,000		\$0		\$0		\$0	\$12,000,000
40 Turnout Gear Replacement	4	\$40,200	4	\$42,210	4	\$44,321	4	\$46,537	4	\$48,863	\$222,13
41 Station 2 Remodel		\$0	11	\$2,500,000		\$0		\$0	-	\$0	\$2,500,000
42 Cardiac Monitors		\$0		\$0	8,11	\$240,000		\$0		\$0	\$240,000
43 JSM Secure Entry		\$0		\$0	4	\$49,000		\$0		\$0	\$49,000
44 Station 4 Remodel		\$0		\$0	11	\$600,000		\$0		\$0	\$600,000
45 Station Mattress Replacements		\$0		\$0	4	\$5,000	4	\$5,000	4	\$5,000	\$15,000
46 Command Vehicle		\$0		\$0		\$0	4,8	\$73,158		\$0	\$73,158
47 Plymovent Magnetic Strip		\$0		\$0		\$0	11	\$40,500		\$0	\$40,500
48 Rescue Boat		\$0		\$0		\$0	9	\$350,000		\$0	\$350,000
49 Station 1 Gear Racks		\$0		\$0		\$0	4	\$30,000		\$0	\$30,000
50 Station 1 Second Floor Remodel		\$0		\$0		\$0	18	\$588,000		\$0	\$588,000
51 Station 5 Roof and Remodel		\$0		\$0		\$0	11	\$325,000		\$0	\$325,000
52 Command-Cascade Unit		\$0		\$0		\$0		\$0	11	\$500,000	\$500,000
53 Portable Radios		\$0		\$0		\$0		\$0	18	\$250,000	\$250,000
Total - Fire & EMS		\$8,028,677		\$8,944,210		\$1,368,321		\$1,458,195		\$803,863	\$20,603,266

	2024 -	2028 Capita	l Impro	vement Pro	gram L	ist					, , ,
											Item 9
		2024		2025		2026		2027		2028	Total
		Executive		Executive		<u>Executive</u>		<u>Executive</u>		<u>Executive</u>	Executive
Streets											
55 Engineering Division - Washington Avenue-South Business Drive Signal Upgrades	2,9	\$60,000	2,9	\$572,000		\$0		\$0		\$0	\$632,00
56 Engineering Division - Bridge Maintenance Program	2	\$127,000	11	\$350,000	11	\$1,500,000		\$0		\$0	\$1,977,00
58 Engineering Division - Complete Street Improvements	11,14	\$3,900,000	11,14	\$4,100,000	11,14	\$4,600,000	11,14	\$4,050,000	11,14	\$7,900,000	\$24,550,00
60 Engineering Division - Sidewalk Repair / Replacement Program (Citywide)	14,18	\$200,000	14,18	\$200,000	14,18	\$200,000	14,18	\$200,000	14,18	\$200,000	\$1,000,00
61 Engineering Division - Storm Water Management Plan	11	\$250,000	11	\$250,000	11	\$250,000	11	\$250,000	11	\$250,000	\$1,250,00
62 Engineering Division - Calumet Drive Retaining Wall Repair	11	\$500,000		\$0		\$0		\$0		\$0	\$500,00
63 Engineering Division - Complete Streets Development	2,9	\$250,000		\$0		\$0		\$0		\$0	\$250,00
64 Engineering Division - Geele Pond Improvements	2	\$150,000		\$0		\$0		\$0	11	\$1,000,000	\$1,150,00
65 Engineering Division - North Bluffs Shoreline Stabilization	9	\$2,500,000		\$0		\$0		\$0		\$0	\$2,500,00
66 Engineering Division - South 11th Street Alley Repair	18	\$100,000		\$0		\$0		\$0		\$0	\$100,00
67 Engineering Division - St. Clair Parklet	2,9	\$150,000		\$0		\$0		\$0		\$0	\$150,00
68 Engineering Division - Taylor Drive-Kohler Memorial Drive Signal Updates	9,11	\$936,400		\$0		\$0		\$0		\$0	\$936,40
69 Engineering Division - Benchmark Modernization Program		\$0	18	\$231,000		\$0		\$0		\$0	\$231,00
70 Engineering Division - Taylor Drive-Wilgus Avenue Traffic Signal Upgrades		\$0	9,11	\$1,400,000		\$0		\$0		\$0	\$1,400,00
Total - Streets		\$9,123,400		\$7,103,000		\$6,550,000		\$4,500,000		\$9,350,000	\$36,626,40
Traffic Control											
71 Traffic Division - LED Street Lighting Upgrades	3,11	\$630,000	3,11	\$300,000		\$0	3,11	\$550,000		\$0	\$1,480,00
73 Traffic Division - Traffic Control Upgrade - Citywide		\$0	11	\$65,000		\$0		\$0		\$0	\$65,00
Total - Traffic Control		\$630,000		\$365,000		\$0		\$550,000		\$0	\$1,545,00
Information Technology											
75 IBMi Retirement - Software Acquisition	18	\$30,000		\$0		\$0		\$0		\$0	\$30,00
76 SINC Redundant Internet Connection		\$0	18	\$125,000		\$0		\$0		\$0	\$125,00
77 Data Center Refresh		\$0	18	\$50,000		\$0	18	\$50,000		\$0	\$100,00
Total - Information Technology		\$30,000		\$175,000		\$0		\$50,000		\$0	\$255,00
Motor Vehicle Fund											
79 Motor Vehicle - Vehicle Replacement	18	\$1,866,000	18	\$1,513,000	18	\$1,598,500	18	\$1,550,000	18	\$1,556,000	\$8,083,50
Total - Motor Vehicle Fund		\$1,866,000		\$1,513,000		\$1,598,500		\$1,550,000		\$1,556,000	\$8,083,50

		2024 -	2028 Capita	al Impr	ovement Prog	aram Li	ist				
											Item 9.
			2024		2025		2026	2027		2028	Total
			Executive		Executive		Executive	Executive		Executive	Executive
	Parking Utility										
82	John Deere Pro Gator XUV	8,18	\$50,000		\$0		\$0		60	\$0	\$50,000
83	Riverfront Master Site Plan	2	\$60,000		\$0		\$0		60	\$0	\$60,000
84	Pickup Truck (Extended Cab)		\$0	8,18	\$50,000		\$0		60	\$0	\$50,000
85	Riverfront Parking Lots		\$0		\$0	11	\$750,000		50	\$0	\$750,000
86	One-Ton Dump Truck		\$0		\$0		\$0		8,18	\$100,000	\$100,000
	Total - Parking Utility		\$110,000		\$50,000		\$750,000		50	\$100,000	\$1,010,000
	Development Funds										
88	Gartman Farms Land Acquisition (Affordable Housing)	18	\$724,188	18	\$724,188	18	\$724,188		80	\$0	\$2,172,564
89	Gartman/Poth Farms Single Family Housing Development (Affordable Housing)		\$0	18	\$2,000,000	18	\$1,500,000		60	\$0	\$3,500,000
90	Commerce Street Reconstruction (TID 17)	12	\$3,000,000		\$0		\$0		60	\$0	\$3,000,000
90	Pedestrian Bridge Design Services (TID 17)	18	\$250,000	18	\$250,000		\$0		60	\$0	\$500,000
90	Indiana Avenue Trail Project (TID 17)		\$0		\$0	12	\$2,250,000		80	\$0	\$2,250,000
90	Indiana Avenue Gateway Entrance Signage (TID 17)		\$0		\$0		\$0	12 \$250,0	00	\$0	\$250,000
90	Pedestrian Bridge Construction (TID 17)		\$0		\$0		\$0	9,12 \$8,000,0	00	\$0	\$8,000,000
91	Taylor Drive Extension Construction (TID 18)	12	\$3,400,000		\$0		\$0		80	\$0	\$3,400,000
91	Stormwater Pond (TID 18)	12	\$1,200,000		\$0		\$0		80	\$0	\$1,200,000
91	Engineered Fill and Compaction (TID 18)	12	\$1,200,000		\$0		\$0		60	\$0	\$1,200,000
92	Sheboygan River - West Side Boardwalk Construction (TID 19)		\$0		\$0		\$0	12 \$1,000,0	00	\$0	\$1,000,000
93	Pennsylvania Avenue Streetscape Improvements (TID 20)		\$0		\$0	12	\$1,500,000		80	\$0	\$1,500,000
	Total - Development Funds		\$9,774,188		\$2,974,188		\$5,974,188	\$9,250,0	00	\$0	\$27,972,564
_	Transit										
95	Paratransit Buses		\$0	9,11	\$290,000		\$0		80	\$0	\$290,000
96	Fixed Route Revenue Buses		\$0		\$0	9,11	\$2,450,000		80	\$0	\$2,450,000
	Total - Transit		\$0		\$290,000		\$2,450,000		80	\$0	\$2,740,000

202	4 - 2028 Capita	al Impr	ovement Prog	gram L	ist					
				,						Item 9.
	2024		2025		2026		2027		2028	Total
	Executive		Executive		Executive		<u>Executive</u>		Executive	Executive
Wastewater Utility										
98 Wastewater Division - Aeration Basin Upgrade	4 \$580,000		\$0		\$0		\$0		\$0	\$580,000
99 Wastewater Division - Administrative Building HVAC Upgrade	4 \$550,000		\$0		\$0		\$0		\$0	\$550,000
100 Wastewater Division - Bleach and Bisulfite Bulk Tank Replacement	\$504,800		\$0		\$0		\$0		\$0	\$504,800
101 Wastewater Division - Replace 2002 Chevy Pickup	4 \$50,000		\$0		\$0		\$0		\$0	\$50,000
102 Wastewater Division - Grit Removal System Modifications	4 \$125,000		\$0		\$0		\$0		\$0	\$125,000
103 Wastewater Division - Indiana Ave Pump Station Painting 9,1	4 \$100,000		\$0		\$0		\$0		\$0	\$100,000
104 Wastewater Division - South Lakeshore Interceptor Sewer Rehabilitation 9,1	4 \$11,000,000		\$0		\$0		\$0		\$0	\$11,000,000
105 Wastewater Division - Laboratory Upgrade	4 \$75,000	14	\$500,000		\$0		\$0		\$0	\$575,000
106 Wastewater Division - North Avenue Generator Set Replacement	4 \$40,000	14	\$150,000		\$0		\$0		\$0	\$190,000
107 Wastewater Division - Mini Storm Sewer Program	4 \$50,000	14	\$50,000	14	\$50,000	14	\$50,000	14	\$50,000	\$250,000
108 Sewer Line Reconstruction / Relining Program	4 \$1,000,000	14	\$1,000,000	14	\$1,000,000	14	\$1,000,000	14	\$1,000,000	\$5,000,000
109 Engineering Division - Sewer Televising and Manhole Inspection	1 \$250,000	11	\$250,000	11	\$250,000	11	\$250,000	11	\$250,000	\$1,250,000
110 Wastewater Division - Aeration Blower Number Four	\$0	14	\$375,000		\$0		\$0		\$0	\$375,000
111 Wastewater Division - Old Digester Area Revitalization Plan	\$0	14	\$50,000		\$0		\$0		\$0	\$50,000
112 Wastewater Division - Ferric Chloride Tank Replacement	\$0	14	\$150,000		\$0		\$0		\$0	\$150,000
113 Wastewater Division - Fine Screen SystemWet Well	\$0	14	\$50,000		\$0		\$0	14	\$2,000,000	\$2,050,000
114 Wastewater Division - Administrative Building Roof Replacement	\$0		\$0	14	\$550,000		\$0		\$0	\$550,000
115 Wastewater Division - Indiana Avenue Lift Station Wet Well Isolation Wall	\$0		\$0	14	\$75,000	9,14	\$600,000		\$0	\$675,000
116 Kentucky Avenue Lift Station Upgrades	\$0		\$0	9,14	\$400,000	9,14	\$3,000,000		\$0	\$3,400,000
117 Wastewater Division - Southside Interceptor	\$0		\$0	14	\$500,000	14	\$600,000	14	\$25,000,000	\$26,100,000
118 Wastewater Division - Replace Influent Building Roof & HVAC	\$0		\$0		\$0	14	\$850,000		\$0	\$850,000
119 Wastewater Division - VFD Installation - Influent Pumps 2, 3 and 4	\$0		\$0		\$0	14	\$127,500		\$0	\$127,500
Total - Wastewater Utility	\$14,324,800		\$2,575,000		\$2,825,000		\$6,477,500		\$28,300,000	\$54,502,300