REGULAR COUNCIL MEETING, SEPTEMBER 2, 2026

Wednesday, September 02, 2026 at 6:30 PM
Council Chambers, 520 N. Commercial Ave.

AGENDA

Council Meeting will be broadcast on Facebook Live. Click to visit our Facebook Page.

CALL TO ORDER / ROLL CALL / PLEDGE OF ALLEGIANCE

Mayor Bryan Chapman opened the Council Meeting at ___________ (time).

The Mayor led the Pledge of Allegiance.

Council Members present

Kramer Siemens_____

Jeremy Burkholder_____

Josh Liby_____

Seth Queen_____

Brenda DeHaven____

Others present _____

APPROVAL OF AGENDA

Motion to approve the agenda as presented.

Motion by _________

Second by ________

HEARINGS / PRESENTATIONS / PUBLIC FORUM

1. Proclamation - Constitution Week

STAFF REPORTS

2. **Kyle Nordick, City Administrator**
3. **McDonald Tinker PA, City Attorney**

CONSENT AGENDA

Motion to approve the Consent Agenda as presented.

Motion by _________

Second by ________

4. Minutes of August 19, 2026, Regular Meeting
5. Approval of Payroll August 28, 2026 Amount $36,314.94
6. Approval of General Disbursement Checks Amount $273,049.26
7. Pay Application #9 - Station 31

NEW BUSINESS

8. Public Hearing To Exceed The Revenue Neutral Rate And Consider Approval of Resolution

   Mayor Chapman opens Public Hearing at _____ (time).

   Mayor asks for Public Comment.

   Adopt Resolution 09022026 by Roll Call Vote

   Motion to approve Resolution 09022026, regarding the Governing Body's intent to levy a property tax exceeding the Revenue Neutral Rate.

   Motion by _________

   Second by ________

   Roll Call Vote

   Close RNR Hearing at _____ (time)

9. Hold Public Hearing and Consider Approval of the 2027 City of Sedgwick Budget

   Mayor Chapman opens Budget Hearing at _____ (time).

   Mayor asks for Public Comment.

   Mayor Chapman closes Public Hearing at _____ (time).

   Adopt 2027 Budget

   Motion to adopt 2027 City of Sedgwick Budget at 74.463 Mills.

   Motion by _________

   Second by ________

10. Approval of Bids - KDOT Commercial Avenue Revitalization Project TE-0576-01

    Motion to approve the bid from Prado Construction LLC for $879,866 and authorize the Mayor's signature on the contract.

    Motion by _________

    Second by ________

GOVERNING BODY REMARKS

ADJOURN

Motion to adjourn the Regular Council Meeting at ______ PM.

Motion by _________

Second by ________

Contact: Shelia Agee (agee@cityofsedgwick.org 316-772-5151)

Agenda Published on 8-28-26 at 11:45am.

CITY OF SEDGWICK PROCLAMATION
CONSTITUTION WEEK 2026

WHEREAS: September 17, 2026, marks the two hundred and thirty-nineth anniversary of the drafting of the Constitution of the United States of America by the Constitutional Convention; and

WHEREAS: It is fitting and proper to accord official recognition to this magnificent document and its memorable anniversary; and to the patriotic celebrations which will commemorate the occasion; and

WHEREAS: Public Law 915 guarantees the issuing of a proclamation each year by the President of the United States of America designating September 17 through 23 as Constitution Week,

NOW, THEREFORE, I, Bryan Chapman, by virtue of the authority vested in me as Mayor of the City of Sedgwick do hereby proclaim the week of September 17 through 23 as

CONSTITUTION WEEK

AND ask our citizens to reaffirm the ideals the Framers of the constitution had in 1787 by vigilantly protecting the freedoms guaranteed to us through this guardian of our liberties, remembering that lost rights may never be regained.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Sedgwick to be affixed this 2nd day of September of the year of our Lord two thousand twenty-six.

CITY OF SEDGWICK	**ATTEST:**
______________________________	______________________________
Mayor	City Clerk

REGULAR COUNCIL MEETING, AUGUST 19, 2026

Wednesday, August 19, 2026 at 6:30 PM
Council Chambers, 520 N. Commercial Ave.

MINUTES

Council Meeting will be broadcast on Facebook Live. Click to visit our Facebook Page.

CALL TO ORDER / ROLL CALL / PLEDGE OF ALLEGIANCE

Mayor Bryan Chapman opened the Council Meeting at ___________ (time).

The Mayor led the Pledge of Allegiance.

Council Members present

Kramer Siemens_____

Jeremy Burkholder_____

Josh Liby_____

Seth Queen_____

Brenda DeHaven____

Others present _____

Mayor Bryan Chapman opened the Council Meeting at 6:30pm.

The Mayor led the Pledge of Allegiance.

PRESENT
Kramer Siemens
Jeremy Burkholder
Seth Queen
Brenda DeHaven
Josh Liby

OTHERS PRESENT: Kyle Nordick, City Administrator; Shelia Agee, City Clerk; Jennifer Hill, City Attorney; Dominic Eck, Gilmore & Bell; Mark Jacob, Christy Jacob

APPROVAL OF AGENDA

Motion to approve the agenda as presented.

Motion by _________

Second by ________

Motion to approve the agenda as presented with the addition to add Executive Session item #12.

Motion made by Burkholder, Seconded by Queen.
Voting Yea: Siemens, Burkholder, Queen, DeHaven, Liby

HEARINGS / PRESENTATIONS / PUBLIC FORUM

Mark Jacob presented his defense for cleanup of his property at 311 N Lincoln.

STAFF REPORTS

Nothing outside of agenda items.

1. **Kyle Nordick, City Administrator**
2. **McDonald Tinker PA, City Attorney**

CONSENT AGENDA

Motion to approve the Consent Agenda as presented.

Motion by _________

Second by ________

Motion to approve the Consent Agenda as presented.

Motion made by DeHaven, Seconded by Queen.
Voting Yea: Siemens, Burkholder, Queen, DeHaven, Liby

3. Minutes of August 5, 2026, Regular Meeting
4. Approval of Payroll August 14, 2026 Amount $45,567.13
5. Approval of General Disbursement Checks Amount $134,546.17

NEW BUSINESS

6. Station 31 - Change Order #005

   Motion to approve change order #005 as presented.

   Motion by _________

   Second by ________

   Motion to approve change order #005 as presented.

   Motion made by Liby, Seconded by Queen.
   Voting Yea: Siemens, Burkholder, Queen, DeHaven, Liby

7. Ordinance No. 924 - Amendment Alley Vacation Ord. No. 922

   Motion to approve Ordinance No. 924 as presented.

Motion by _________

Second by ________

Motion to approve Ordinance No. 924 as presented.

Motion made by Queen, Seconded by Siemens.
Voting Yea: Siemens, Burkholder, Queen, DeHaven, Liby

8. Public Hearing Considering the Establishment of a Reinvestment Housing Incentive District (RHID) Fox Run Addition (Lots 1 through 6, Block A; Lots 1 through 11, Block B; and Lots 1 through 10, Block C)

   Mayor Chapman opens Public Hearing at _____ (time).

   Mayor asks for Public Comment.

   Close Public Hearing at _____ (time)

   Mayor Chapman opens Public Hearing at 6:43pm.

   Mayor asks for Public Comment. No public comment

   Close Public Hearing at 6:44pm.

9. Ordinance No. 925 - Establishing a Reinvestment Housing Incentive District and approving the project plan for Fox Run Addition

   Motion to approve Ordinance No. 925 as presented.

   Motion by _________

   Second by ________

   Motion to approve Ordinance No. 925 as presented.

   Motion made by Siemens, Seconded by Burkholder.
   Voting Yea: Siemens, Burkholder, Queen, DeHaven, Liby

10. PWWSD #17 Board Appointment

    Motion to appoint ____________ as the City of Sedgwick, Kansas representative for the Public Wholesale Water Supply District (PWWSD) #17 vacancy.

    Motion by _________

    Second by ________

    Motion to appoint Jim Boldenow as the City of Sedgwick, Kansas representative for the Public Wholesale Water Supply District (PWWSD) #17 vacancy.

    Motion made by Queen, Seconded by Siemens.
    Voting Yea: Siemens, Burkholder, Queen, DeHaven, Liby

11. Executive Session - Attorney Client Privilege

    Motion to recess into executive session to consult with the city attorney on matters protected by the attorney-client privilege pursuant to K.S.A. 75-4319(b)(2) with those present being the Governing Body, the City Attorney and the City Administrator. The open meeting to resume at _____pm in Council Chambers.

    Motion by _________

Second by _______

Motion to recess into executive session to consult with the city attorney on matters protected by the attorney-client privilege pursuant to K.S.A. 75-4319(b)(2) with those present being the Governing Body, the City Attorney and the City Administrator. The open meeting to resume at 7:03pm in Council Chambers.

Motion made by Siemens, Seconded by DeHaven.
Voting Yea: Siemens, Burkholder, Queen, DeHaven, Liby

NO ACTION TAKEN

12. Motion to recess into executive session to consult with the city attorney on matters protected by the attorney-client privilege pursuant to K.S.A. 75-4319(b)(2) with those present being the Governing Body, the City Attorney and the City Administrator. The open meeting to resume at 7:17pm in Council Chambers.

Motion made by Siemens, Seconded by Queen.
Voting Yea: Siemens, Burkholder, Queen, DeHaven, Liby

NO ACTION TAKEN

Motion to recess into executive session to consult with the city attorney on matters protected by the attorney-client privilege pursuant to K.S.A. 75-4319(b)(2) with those present being the Governing Body, the City Attorney and the City Administrator. The open meeting to resume at 7:28pm in Council Chambers.

Motion made by Siemens, Seconded by Burkholder.
Voting Yea: Siemens, Burkholder, Queen, DeHaven, Liby

NO ACTION TAKEN

GOVERNING BODY REMARKS

Concern about semi's on 7th street where a lot of people walk and it's narrow. Question as to why when Jackson Street is supposed to be the truck route. It was previously researched and there was no formal vote on an ordinance to make Jackson the only truck route to the Coop.

ADJOURN

Motion to adjourn the Regular Council Meeting at ______ PM.

Motion by _________

Second by ________

Motion to adjourn the Regular Council Meeting at 7:33pm.

Motion made by DeHaven, Seconded by Siemens.
Voting Yea: Siemens, Burkholder, Queen, DeHaven, Liby

Contact: Shelia Agee (agee@cityofsedgwick.org 316-772-5151)

Agenda Published on 8/14/2026 at 3:15PM.

September 2, 2026

PAYROLL CHECKS - DIRECT DEPOSIT	
8-28-26	**$ 36,314.94**
TOTAL PAYROLL CHECKS	**$ 36,314.94**
GENERAL DISBURSEMENT CHECKS AAACFI	**$ 7,397.19**
GENERAL DISBURSEMENT CHECKS AAACFK	**$ 224,861.91**
GENERAL DISBURSEMENT CHECKS AAACFL	**$ 40,790.16**
TOTAL DISBURSEMENT CHECKS	**$ 273,049.26**

AP Enter Bills Edit - Council Report

City of Sedgwick (SEDGKS)
Batch: AAACFI

8/21/2026 10:07:02 AM **Page 1**

Vendor	Description	Check Date	Invoice#	Check#	Check Total
COLUMN SOFTWARE PBC	LEGAL NOTICE	08/21/2026	35740584-0071	73415	$176.00
CORE & MAIN	RNI	08/21/2026	529356	73416	$326.78
EMS MANAGEMENT & CONSULTANTS	EMS TRIPS CODED	08/21/2026	028516	73417	$175.00
FAMILY HEALTH AMERICA, LC	HRA FEES	08/21/2026	82126HRA	73418	$100.00
GADES SALES COMPANY, INC	STREET SIGN TELESPAR	08/21/2026	0090251-IN	73419	$230.00
GRABER ACE HARDWARE	MISC	08/21/2026	82126CH	73420	$70.16
HARVEY CO SHERIFF	PRISONER HOUSING	08/21/2026	82126PD	73421	$35.00
KANSAS GAS SERVICE	GAS SERVICE	08/21/2026	82126GAS	73422	$451.79
MCDONALD TINKER PA	CITY ATTY PROSECUTOR	08/21/2026	82126ATTORNEY	73423	$4,543.16
MARY ANNE MYERS	EMS	08/21/2026	82126EMS	73424	$30.00
NEWTON MEDICAL CENTER CLINICS	NMC DEF ER VISIT	08/21/2026	82126NMC	73425	$202.48
ON TIME PLUMBING	21-134	08/21/2026	82126REF	73426	$75.00
USPS	POST OFFICE	08/21/2026	82126PO	73427	$350.70
SHERWIN WILLIAMS	STREET PAINT	08/21/2026	35056204130826	73428	$560.00
USA BLUEBOOK	WWTP CHEMICALS	08/21/2026	01125757	73429	$71.12

Total Direct Expense:	$7,397.19
Total Immediate Payments:	**$7,397.19**

Report Summary

	Report Selection Criteria	
Report Type:	Detailed	
	Start	**End**
Transaction Number:	Start	End

AP Enter Bills Edit Report - Sorted by Vendor ** Customized **

City of Sedgwick (SEDGKS)

8/21/2026 9:57:13 AM — Batch: AAACFI — Page 1

Tr. #	Vendor	Inv Date	Due Date	Invoice #	Total Invoice
Line	**GL Expense Account**	**Desc/Inv Stock/Alloc/Cost Code**	**Quantity Bought**	**Cost Per Unit**	**Line Extension**
1	**COLUMN / COLUMN SOFTWARE PBC**	**8/21/2026**	**8/21/2026**	**35740584-0071**	**$176.00**
1	01-01-60-6290	RES 08052026A SHOW CAUSE LEGAL NOTICE 305 N JACKSO	1.0	$176.0000	$176.00
2	**CORE & MAIN / CORE & MAIN**	**8/21/2026**	**8/21/2026**	**529356**	**$326.78**
1	40-14-00-8210	RNI PROTECTION PLAN-UTILITY SOFTWARE	1.0	$326.7800	$326.78
3	**EMS MC / EMS MANAGEMENT & CONSULTANTS, INC**	**8/21/2026**	**8/21/2026**	**028516**	**$175.00**
1	01-02-60-6290	EMS TRIPS CODED	7.0	$25.0000	$175.00
4	**FAMILY HEALTH / FAMILY HEALTH AMERICA, LC**	**8/21/2026**	**8/21/2026**	**82126HRA**	**$100.00**
1	03-00-60-6290	HRA FEES	1.0	$100.0000	$100.00
15	**GADES / GADES SALES COMPANY, INC**	**8/21/2026**	**8/21/2026**	**0090251-IN**	**$230.00**
1	01-10-70-7130	STREET SIGN TELESPAR	1.0	$230.0000	$230.00
5	**GRABER / GRABER ACE HARDWARE**	**8/21/2026**	**8/21/2026**	**82126CH**	**$70.16**
1	01-01-70-7130	CH VANITY PLUMBING	1.0	$42.5700	$42.57
2	01-10-70-7130	STREETS PAINT TAPE	1.0	$17.9900	$17.99
3	01-08-70-7110	POCKET PARK FASTNERS	40.0	$0.2400	$9.60
6	**HRVY CO SHERIFF / HARVEY CO SHERIFF**	**8/21/2026**	**8/21/2026**	**82126PD**	**$35.00**
1	01-05-60-6320	PRISONER HOUSING	1.0	$35.0000	$35.00
14	**KS GAS / KANSAS GAS SERVICE**	**8/21/2026**	**8/21/2026**	**82126GAS**	**$451.79**
1	13-00-60-6180	402 S COMM GAS SERVICE	1.0	$44.3300	$44.33
2	01-01-60-6180	CH GAS SERVICE	1.0	$44.3300	$44.33
3	01-04-60-6180	316 N WASH GAS SERVICE	0.5	$48.3400	$24.17
4	01-11-60-6180	200 INDUSTRIAL GAS SERVICE	1.0	$278.2200	$278.22
5	01-02-60-6180	110 E 4H GAS SERVICE	1.0	$36.5700	$36.57
6	01-02-60-6180	316 N WASH GAS SERVICE	0.5	$48.3400	$24.17
7	**MCDONALD TINKER / MCDONALD TINKER PA**	**8/21/2026**	**8/21/2026**	**82126ATTORNEY**	**$4,543.16**
1	01-01-60-6290	CITY ATTORNEY SERVICES	1.0	$3,440.6600	$3,440.66
2	01-05-60-6300	PROSECUTION	1.0	$1,102.5000	$1,102.50
8	**MYERS / MARY ANNE MYERS**	**8/21/2026**	**8/21/2026**	**82126EMS**	**$30.00**
1	01-02-60-6700	EMS BOARD CERTIFICATION RENEWAL-MYERS	1.0	$30.0000	$30.00
9	**NMC / NEWTON MEDICAL CENTER CLINICS**	**8/21/2026**	**8/21/2026**	**82126NMC**	**$202.48**
1	01-05-60-6290	DEFENDANT ER VISIT	1.0	$202.4800	$202.48

AP Enter Bills Edit Report - Sorted by Vendor ** Customized **

City of Sedgwick (SEDGKS)
8/21/2026 9:57:13 AM Batch: AAACFI Page 2

Tr. #	Vendor		Inv Date	Due Date		Invoice #	Total Invoice
Line	GL Expense Account	Desc/Inv Stock/Alloc/Cost Code			Quantity Bought	Cost Per Unit	Line Extension
10	ON TIME PLUMBING / ON TIME PLUMBING		8/21/2026	8/21/2026		82126REF	$75.00
1	01-00-00-4295	BUILDING PERMIT REFUND			1.0	$75.0000	$75.00
13	POST OFFICE / USPS		8/21/2026	8/21/2026		82126PO	$350.70
1	10-00-70-7020	WATER/SEWER RATE MAILERS			0.4	$350.7000	$122.75
2	12-00-70-7020	WATER/SEWER RATE MAILERS			0.3	$350.7000	$105.21
3	13-00-70-7020	WATER/SEWER RATE MAILERS			0.4	$350.6900	$122.74
11	SHERWIN / SHERWIN WILLIAMS		8/21/2026	8/21/2026		35056204130826	$560.00
1	01-10-70-7130	STREET PAINT			1.0	$560.0000	$560.00
12	USA BLUEBOOK / USA BLUEBOOK		8/21/2026	8/21/2026		01125757	$71.12
1	13-00-70-7220	WWTP CHEMICLES			1.0	$71.1200	$71.12

Grand Totals

Total Direct Expense:	**$7,397.19**
Total Immediate Payments:	$7,397.19

Report Summary

	Report Selection Criteria	
Report Type:	Detailed	
	Start	**End**
Transaction Number:	Start	End

AP Enter Bills Edit - Council Report

City of Sedgwick (SEDGKS)

8/28/2026 9:39:44 AM **Batch: AAACFK** **Page 1**

Vendor	Description	Check Date	Invoice#	Check#	Check Total
360 DOCUMENT SOLUTIONS	PRINTERS/COPIERS	08/28/2026	598390007	73430	$719.96
BCBS OF KANSAS	SECT 125 PRETAX FEE	08/28/2026	82826BCBS	73431	$100.00
COLUMN SOFTWARE PBC	LEGAL NOTICE	08/28/2026	35740584	73432	$255.20
CORE & MAIN	SENSUS RNI SUBSCRIPT	08/28/2026	Z581281	73433	$7,128.00
BRENDA DEHAVEN	EXTERIOR GRANT	08/28/2026	82626GRANT	73434	$1,000.00
KANSAS DEPT OF WILDLIFE AND PAF	KDWP FEES	08/28/2026	82826KDWP	73435	$1.50
KANSAS DEPT OF REVENUE	WATER SALES TAX	08/28/2026	082826SALESTAX	73436	$262.33
KANSAS STATE TREASURER	BONDS	08/28/2026	82826KS	73437	$214,449.50
NATIONAL SIGN COMPANY	ST SIGN REFLECTORS	08/28/2026	3074	73438	$98.74
USPS	BILL CARD POSTAGE	08/28/2026	82826POSTAGE	73439	$293.01
SEDGWICK SENIOR CENTER	SR CTR MEAL PROG DON	08/28/2026	82826SR	73440	$553.67

Total Direct Expense: $224,861.91

Total Immediate Payments: $224,861.91

Report Summary

	Report Selection Criteria	
Report Type:	Detailed	
	Start	**End**
Transaction Number:	Start	End

AP Enter Bills Edit Report - Sorted by Vendor ** Customized **

City of Sedgwick (SEDGKS)

8/28/2026 9:34:04 AM — Batch: AAACFK — Page 1

Tr. #	Vendor		Inv Date	Due Date	Invoice #	Total Invoice
Line	**GL Expense Account**	**Desc/Inv Stock/Alloc/Cost Code**		**Quantity Bought**	**Cost Per Unit**	**Line Extension**
1	**360 BASE CONTRACT/OVERAGE / 360 DOCUMENT SOL**		**8/28/2026**	**8/28/2026**	**598390007**	**$719.96**
1	01-01-60-6200	PRINTERS/COPIERS LEASE		0.5	$719.9500	$359.98
2	01-03-60-6200	PRINTERS/COPIERS LEASE		0.1	$719.9500	$72.00
3	01-05-60-6200	PRINTERS/COPIERS LEASE		0.1	$719.9500	$72.00
4	10-00-60-6200	PRINTERS/COPIERS LEASE		0.2	$719.9500	$107.99
5	13-00-60-6200	PRINTERS/COPIERS LEASE		0.2	$719.9400	$107.99
7	**BCBS / BCBS OF KANSAS**		**8/28/2026**	**8/28/2026**	**82826BCBS**	**$100.00**
1	01-01-60-6250	SECT 125 PRETAX MAINT FEE		1.0	$100.0000	$100.00
2	**COLUMN / COLUMN SOFTWARE PBC**		**8/28/2026**	**8/28/2026**	**35740584**	**$255.20**
1	01-01-60-6290	ORD 924 ALLEY VACATIONS AMENDMENT		1.0	$70.4000	$70.40
2	01-01-60-6290	ORD 925 FOX RUN RHID		1.0	$184.8000	$184.80
11	**CORE & MAIN / CORE & MAIN**		**8/28/2026**	**8/28/2026**	**Z581281**	**$7,128.00**
1	10-00-60-6200	UTILITY SENSUS RNI SUBSCRIPTION		1.0	$7,128.0000	$7,128.00
3	**DEHAVEN, B / BRENDA DEHAVEN**		**8/28/2026**	**8/28/2026**	**82626GRANT**	**$1,000.00**
1	01-07-60-6400	1119 TERI LN EXTERIOR GRANT DEHAVEN		1.0	$1,000.0000	$1,000.00
9	**KDWPT-ACH / KANSAS DEPT OF WILDLIFE AND PARKS**		**8/28/2026**	**8/28/2026**	**82826KDWP**	**$1.50**
1	01-01-60-6210	KDWP HUNT FISH LICENSE FEES		1.0	$1.5000	$1.50
10	**KS DEPT OF REV - SALES TAX / KANSAS DEPT OF REV**		**8/28/2026**	**8/28/2026**	**082826SALESTAX**	**$262.33**
1	10-00-60-6156	WATER SALES TAX		1.0	$262.3300	$262.33
4	**KS TREASURER / KANSAS STATE TREASURER**		**8/28/2026**	**8/28/2026**	**82826KS**	**$214,449.50**
1	06-00-90-9820	GO BDS SR 2016		1.0	$22,000.0000	$22,000.00
2	06-00-90-9830	GO BDS SR 2016		1.0	$352.0000	$352.00
3	06-00-90-9820	GO BONDS SERIES A 2021		1.0	$3,000.0000	$3,000.00
4	06-00-90-9830	GO BONDS SERIES A 2021		1.0	$752.5000	$752.50
5	06-00-90-9820	GO REF BDS SR 2017-A		1.0	$160,000.0000	$160,000.00
6	06-00-90-9830	GO REF BDS SR 2017-A		1.0	$13,200.0000	$13,200.00
7	06-00-90-9820	GO BONDS SERIES 2025A		1.0	$5,000.0000	$5,000.00
8	06-00-90-9830	GO BONDS SERIES 2025A		1.0	$10,142.5000	$10,142.50
9	06-00-90-9860	GO BDS SR 2016 FEES		1.0	$1.2500	$1.25
10	06-00-90-9860	GO BONDS SERIES A 2021 FEES		1.0	$1.2500	$1.25
8	**NATIONAL SIGN / NATIONAL SIGN COMPANY**		**8/28/2026**	**8/28/2026**	**3074**	**$98.74**
1	01-10-70-7130	ST SIGN REFLECTORS		1.0	$98.7400	$98.74

AP Enter Bills Edit Report - Sorted by Vendor ** Customized **

City of Sedgwick (SEDGKS)

8/28/2026 9:34:04 AM — Batch: AAACFK — Page 2

Tr. #	Vendor		Inv Date	Due Date		Invoice #	Total Invoice
Line	GL Expense Account	Desc/Inv Stock/Alloc/Cost Code			Quantity Bought	Cost Per Unit	Line Extension
6	**POST OFFICE / USPS**		**8/28/2026**	**8/28/2026**		**82826POSTAGE**	**$293.01**
1	10-00-70-7020	BILL CARD POSTAGE			0.4	$293.0200	$102.56
2	12-00-70-7020	BILL CARD POSTAGE			0.3	$293.0100	$87.90
3	13-00-70-7020	BILL CARD POSTAGE			0.4	$293.0100	$102.55
5	**SR CENTER / SEDGWICK SENIOR CENTER**		**8/28/2026**	**8/28/2026**		**82826SR**	**$553.67**
1	01-07-60-6400	SR CTR MEAL PROGRAM DONATION			1.0	$553.6700	$553.67

Grand Totals

Total Direct Expense:	**$224,861.91**
Total Immediate Payments:	$224,861.91

Report Summary

	Report Selection Criteria	
Report Type:	Detailed	
	Start	**End**
Transaction Number:	Start	End

AP Bank Reconciliation Posting Audit Report

City of Sedgwick (SEDGKS)

08/28/2026 10:23:49 AM **Batch: AAACFL** **User ID: SHELIA** **Page 1**

Bank Code: CKG LEGACY BANK

Vendor Tran#	Document #	Date	Type	User ID	Posting Reference	Total Amount
AETNA						
1	73441	08/28/2026	Check	SHELIA	AP0000001496AAACFL	$192.18
Description:						
BCBS OF KANSAS						
2	73442	08/28/2026	Check	SHELIA	AP0000001496AAACFL	$14,273.51
Description:						
CARL B DAVIS, CHAPTER 13 TRUSTEE						
3	73443	08/28/2026	Check	SHELIA	AP0000001496AAACFL	$668.31
Description:						
LEGACY BANK						
4	73444	08/28/2026	Check	SHELIA	AP0000001496AAACFL	$11,180.73
Description:						
EMPOWER RETIREMENT						
5	73445	08/28/2026	Check	SHELIA	AP0000001496AAACFL	$1,000.00
Description:						
KP&F						
6	73446	08/28/2026	Check	SHELIA	AP0000001496AAACFL	$4,199.80
Description:						
KP&F98 POLICE						
7	73447	08/28/2026	Check	SHELIA	AP0000001496AAACFL	$3,438.38
Description:						
KPERS						
8	73448	08/28/2026	Check	SHELIA	AP0000001496AAACFL	$3,658.13
Description:						
KANSAS STATE WITHHOLDING TAX						
9	73449	08/28/2026	Check	SHELIA	AP0000001496AAACFL	$2,179.12
Description:						

	Bank Totals	Items	Total Voids	Items
Checks	($40,790.16)	9	$0.00	0
Deposits	$0.00	0	$0.00	0
Deductions	$0.00	0	$0.00	0
Additions	$0.00	0	$0.00	0
Bank Charges	$0.00	0	$0.00	0
Net Activity for CKG:	($40,790.16)			

TO OWNER/CLIENT:
City of Sedgwick
Sedgwick, Kansas

PROJECT:
Sedgwick Fire-EMS Station #31
320 N Washington Avenue
Sedgwick, Kansas 67135

APPLICATION NO: 9
INVOICE NO: 9
PERIOD: 07/01/26 - 07/31/26
PROJECT NO: 25031
CONTRACT DATE:

FROM CONTRACTOR:
NF Construction
601 W Main St
Marion, Kansas 66861

VIA ARCHITECT/ENGINEER:
Grant Urban (BG Consultants, Inc.)
4806 Vue Du Lac Place
Manhattan, Kansas 66503

CONTRACT FOR: New Fire/EMS Structure

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract. Continuation Sheet is attached.

1.	Original Contract Sum		$2,090,000.00
2.	Net change by change orders		$16,786.99
3.	Contract Sum to date (Line 1 ± 2)		$2,106,786.99
4.	Total completed and stored to date (Column G on detail sheet)		$1,736,116.46
5.	Retainage:		
	a. 10.00% of completed work	$173,611.65	
	b. 0.00% of stored material	$0.00	
	Total retainage (Line 5a + 5b or total in column I of detail sheet)		$173,611.65
6.	Total earned less retainage (Line 4 less Line 5 Total)		$1,562,504.81
7.	Less previous certificates for payment (Line 6 from prior certificate)		$1,025,045.04
8.	Current payment due:		$537,459.77
9.	Balance to finish, including retainage (Line 3 less Line 6)		$544,282.18

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in previous months by Owner/Client:	$5,443.24	$0.00
Total approved this month:	$11,343.75	$0.00
Totals:	$16,786.99	$0.00
Net change by change orders:	$16,786.99	

The undersigned certifies that to the best of the Contractor's knowledge, information and belief, the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work which previous Certificates for payment were issued and payments received from the Owner/Client, and that current payments shown herein is now due.

CONTRACTOR: NF Construction

By: Date: 7/20/2026

State of: Kansas
County of: Shawnee
Subscribed and sworn to before me this 20th day of July
Notary Public:
My commission expires: 08-04-29

Whitney Michele Hudson
Notary Public State of Kansas
My Appt Expires 08-04-29

ARCHITECT'S/ENGINEER'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on the on-site observations and the data comprising this application, the Architect/Engineer certifies to the Owner/Client that to the best of the Architect's/Engineer's knowledge, information and belief that Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED: $537,459.77

(Attach explanation if amount certified differs from the amount applied for. Initial all figures on this Application and on the Continuation Sheet that are changed to confirm the amount certified.)

ARCHITECT/ENGINEER:

By: Date: 8/19/2026

This certificate is not negotiable. The amount certified is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to the rights of the Owner/Client or Contractor under this Contract.

Item 7.

A		B	C	D	E	F	G		H	
				WORK COMPLETED						
ITEM NO.	BUDGET CODE	DESCRIPTION OF WORK	SCHEDULED VALUE	FROM PREVIOUS APPLICATION (D + E)	THIS PERIOD	MATERIALS PRESENTLY STORED (NOT IN D OR E)	TOTAL COMPLETED AND STORED TO DATE (D + E + F)	% (G / C)	BALANCE TO FINISH (C - G)	RETAINAGE
1 **1-6100.M - Bonds Materials**										
1.1	**1-6100.M** Bonds.Materials	Bond	$25,200.17	$25,200.17	$0.00	$0.00	$25,200.17	100.00%	$0.00	$2,520.02
1-6100.M - Bonds Materials Subtotals			**$25,200.17**	**$25,200.17**	**$0.00**	**$0.00**	**$25,200.17**	**100.00%**	**$0.00**	**$2,520.02**
2 **1.O - General Requirements Other**										
2.1	**1.O** General Requirements .Other	General Conditions	$151,518.04	$98,486.73	$30,303.60	$0.00	$128,790.33	85.00%	$22,727.71	$12,879.03
1.O - General Requirements Other Subtotals			**$151,518.04**	**$98,486.73**	**$30,303.60**	**$0.00**	**$128,790.33**	**85.00%**	**$22,727.71**	**$12,879.03**
3 **3-3000-90.S - Flatwork Subcontractor Subcontract**										
3.1	**3-3000-90.S** Flatwork Subcontractor.S ubcontract	Concrete	$275,487.48	$206,615.61	$0.00	$0.00	$206,615.61	75.00%	$68,871.87	$20,661.56
3-3000-90.S - Flatwork Subcontractor Subcontract Subtotals			**$275,487.48**	**$206,615.61**	**$0.00**	**$0.00**	**$206,615.61**	**75.00%**	**$68,871.87**	**$20,661.56**
4 **4-2000.S - Unit Masonry Subcontract**										
4.1	**4-2000.S** Unit Masonry.Subcontract	Masonry	$76,086.82	$38,043.41	$38,043.41	$0.00	$76,086.82	100.00%	$0.00	$7,608.68
4-2000.S - Unit Masonry Subcontract Subtotals			**$76,086.82**	**$38,043.41**	**$38,043.41**	**$0.00**	**$76,086.82**	**100.00%**	**$0.00**	**$7,608.68**
5 **5-5000.M - Metal Fabrications Materials**										
5.1	**5-5000.M** Metal Fabrications.Materi als	Misc. Steel	$4,256.61	$4,256.61	$0.00	$0.00	$4,256.61	100.00%	$0.00	$425.66
5-5000.M - Metal Fabrications Materials Subtotals			**$4,256.61**	**$4,256.61**	**$0.00**	**$0.00**	**$4,256.61**	**100.00%**	**$0.00**	**$425.66**
6 **6-1000.S - Rough Carpentry Subcontract**										
6.1	**6-1000.S** Rough Carpentry.Subcon tract	Rough Carpentry	$38,309.45	$19,154.73	$15,323.78	$0.00	$34,478.51	90.00%	$3,830.94	$3,447.86
6.2	**6-1000.S** Rough Carpentry.Subcon tract	Alt-2	$7,500.00	$0.00	$4,875.00	$0.00	$4,875.00	65.00%	$2,625.00	$487.50
6-1000.S - Rough Carpentry Subcontract Subtotals			**$45,809.45**	**$19,154.73**	**$20,198.78**	**$0.00**	**$39,353.51**	**85.91%**	**$6,455.94**	**$3,935.36**

Item 7.

A		B	C	D	E	F	G		H	
ITEM NO.	BUDGET CODE	DESCRIPTION OF WORK	SCHEDULED VALUE	WORK COMPLETED FROM PREVIOUS APPLICATION (D + E)	THIS PERIOD	MATERIALS PRESENTLY STORED (NOT IN D OR E)	TOTAL COMPLETED AND STORED TO DATE (D + E + F)	% (G / C)	BALANCE TO FINISH (C - G)	RETAINAGE
7 **6-2200.M - Millwork Materials**										
7.1	**6-2200.M** Millwork.Materials	Finish Carpentry	$23,714.61	$0.00	$23,714.61	$0.00	$23,714.61	100.00%	$0.00	$2,371.46
6-2200.M - Millwork Materials Subtotals			**$23,714.61**	**$0.00**	**$23,714.61**	**$0.00**	**$23,714.61**	**100.00%**	**$0.00**	**$2,371.46**
8 **8-1113.M - HM Doors & Frames Materials**										
8.1	**8-1113.M** HM Doors & Frames.Materials	HM Doors Frams Hardware	$60,763.04	$42,534.13	$12,152.61	$0.00	$54,686.74	90.00%	$6,076.30	$5,468.67
8-1113.M - HM Doors & Frames Materials Subtotals			**$60,763.04**	**$42,534.13**	**$12,152.61**	**$0.00**	**$54,686.74**	**90.00%**	**$6,076.30**	**$5,468.67**
9 **8-4100.S - Alluminum Storefront Subcontract**										
9.1	**8-4100.S** Alluminum Storefront.Sub contract	Storefront	$45,864.92	$34,398.69	$6,879.74	$0.00	$41,278.43	90.00%	$4,586.49	$4,127.84
8-4100.S - Alluminum Storefront Subcontract Subtotals			**$45,864.92**	**$34,398.69**	**$6,879.74**	**$0.00**	**$41,278.43**	**90.00%**	**$4,586.49**	**$4,127.84**
10 **8-3323.S - Overhead Coiling Door Subcontract**										
10.1	**8-3323.S** Overhead Coiling Door.Subcontract	Overhead Doors	$95,037.22	$0.00	$95,037.22	$0.00	$95,037.22	100.00%	$0.00	$9,503.72
8-3323.S - Overhead Coiling Door Subcontract Subtotals			**$95,037.22**	**$0.00**	**$95,037.22**	**$0.00**	**$95,037.22**	**100.00%**	**$0.00**	**$9,503.72**
11 **9-2226.S - Drywall Grid Ceiling Subcontract**										
11.1	**9-2226.S** Drywall Grid Ceiling.Subcontract	Drywall Framing ACT	$86,834.74	$0.00	$65,126.06	$0.00	$65,126.06	75.00%	$21,708.68	$6,512.61
9-2226.S - Drywall Grid Ceiling Subcontract Subtotals			**$86,834.74**	**$0.00**	**$65,126.06**	**$0.00**	**$65,126.06**	**75.00%**	**$21,708.68**	**$6,512.61**
12 **9-9000.S - Painting Subcontract**										
12.1	**9-9000.S** Painting.Subcontract	Painting	$58,209.07	$11,641.81	$17,462.73	$0.00	$29,104.54	50.00%	$29,104.53	$2,910.45
9-9000.S - Painting Subcontract Subtotals			**$58,209.07**	**$11,641.81**	**$17,462.73**	**$0.00**	**$29,104.54**	**50.00%**	**$29,104.53**	**$2,910.45**
13 **9-9700.S - Specialty Coatings Subcontract**										
13.1	**9-9700.S** Specialty Coatings.Subcontract	Flooring	$25,224.64	$0.00	$6,306.16	$0.00	$6,306.16	25.00%	$18,918.48	$63[illegible]

Item 7.

A		B	C	D	E	F	G		H	I
				WORK COMPLETED						
ITEM NO.	BUDGET CODE	DESCRIPTION OF WORK	SCHEDULED VALUE	FROM PREVIOUS APPLICATION (D + E)	THIS PERIOD	MATERIALS PRESENTLY STORED (NOT IN D OR E)	TOTAL COMPLETED AND STORED TO DATE (D + E + F)	% (G / C)	BALANCE TO FINISH (C - G)	RETAINAGE
9-9700.S - Specialty Coatings Subcontract Subtotals			**$25,224.64**	**$0.00**	**$6,306.16**	**$0.00**	**$6,306.16**	**25.00%**	**$18,918.48**	**$630.62**
14 **10-2800.M - Toilet Accessories Materials**										
14.1	**10-2800.M** Toilet Accessories.Materials	Specialties	$44,694.35	$1,787.77	$0.00	$0.00	$1,787.77	4.00%	$42,906.58	$178.78
10-2800.M - Toilet Accessories Materials Subtotals			**$44,694.35**	**$1,787.77**	**$0.00**	**$0.00**	**$1,787.77**	**4.00%**	**$42,906.58**	**$178.78**
15 **13-3419.M - Metal Building Systems Materials**										
15.1	**13-3419.M** Metal Building Systems.Materials	PreEngineered Metal Building	$325,364.25	$292,827.83	$32,536.42	$0.00	$325,364.25	100.00%	$0.00	$32,536.42
15.2	**13-3419.M** Metal Building Systems.Materials	Alt-1	$37,000.00	$0.00	$37,000.00	$0.00	$37,000.00	100.00%	$0.00	$3,700.00
13-3419.M - Metal Building Systems Materials Subtotals			**$362,364.25**	**$292,827.83**	**$69,536.42**	**$0.00**	**$362,364.25**	**100.00%**	**$0.00**	**$36,236.42**
16 **22-1000.S - Plumbing Subcontract**										
16.1	**22-1000.S** Plumbing .Subcontract	Plumbing	$141,494.87	$63,672.69	$42,448.46	$0.00	$106,121.15	75.00%	$35,373.72	$10,612.11
16.2	**22-1000.S** Plumbing .Subcontract	Alt-3	$27,500.00	$0.00	$0.00	$0.00	$0.00	0.00%	$27,500.00	$0.00
22-1000.S - Plumbing Subcontract Subtotals			**$168,994.87**	**$63,672.69**	**$42,448.46**	**$0.00**	**$106,121.15**	**62.80%**	**$62,873.72**	**$10,612.11**
17 **23-1000.S - HVAC Subcontract**										
17.1	**23-1000.S** HVAC .Subcontract	HVAC	$101,243.35	$40,497.34	$35,435.17	$0.00	$75,932.51	75.00%	$25,310.84	$7,593.25
23-1000.S - HVAC Subcontract Subtotals			**$101,243.35**	**$40,497.34**	**$35,435.17**	**$0.00**	**$75,932.51**	**75.00%**	**$25,310.84**	**$7,593.25**
18 **26-1000.S - Electrical Subcontract**										
18.1	**26-1000.S** Electrical .Subcontract	Electrical	$243,424.60	$97,369.84	$85,198.61	$0.00	$182,568.45	75.00%	$60,856.15	$18,256.85
26-1000.S - Electrical Subcontract Subtotals			**$243,424.60**	**$97,369.84**	**$85,198.61**	**$0.00**	**$182,568.45**	**75.00%**	**$60,856.15**	**$18,256.85**
19 **21-1000.S - Fire Suppression Subcontract**										
19.1	**21-1000.S** Fire Suppression .Subcontract	Fire Protection	$44,694.35	$6,704.15	$37,990.20	$0.00	$44,694.35	100.00%	$0.00	$4,469.44

A		B	C	D	E	F	G		H	
ITEM NO.	BUDGET CODE	DESCRIPTION OF WORK	SCHEDULED VALUE	WORK COMPLETED FROM PREVIOUS APPLICATION (D + E)	WORK COMPLETED THIS PERIOD	MATERIALS PRESENTLY STORED (NOT IN D OR E)	TOTAL COMPLETED AND STORED TO DATE (D + E + F)	% (G / C)	BALANCE TO FINISH (C - G)	RETAINAGE
21-1000.S - Fire Suppression Subcontract Subtotals			**$44,694.35**	**$6,704.15**	**$37,990.20**	**$0.00**	**$44,694.35**	**100.00%**	**$0.00**	**$4,469.44**
20 **31-2000.S - Earth Moving Subcontract**										
20.1	**31-2000.S** Earth Moving.Subcontract	Site Grading	$80,875.50	$80,875.50	$0.00	$0.00	$80,875.50	100.00%	$0.00	$8,087.55
31-2000.S - Earth Moving Subcontract Subtotals			**$80,875.50**	**$80,875.50**	**$0.00**	**$0.00**	**$80,875.50**	**100.00%**	**$0.00**	**$8,087.55**
21 **33-1000.S - Water Utilities Subcontract**										
21.1	**33-1000.S** Water Utilities.Subcontract	Site Utilities	$69,701.92	$69,701.92	$0.00	$0.00	$69,701.92	100.00%	$0.00	$6,970.19
33-1000.S - Water Utilities Subcontract Subtotals			**$69,701.92**	**$69,701.92**	**$0.00**	**$0.00**	**$69,701.92**	**100.00%**	**$0.00**	**$6,970.19**
22 **Change Orders**										
22.1 **PCCO #001** CE #001 - Added Corner Guards at Shower & Laundry 110 Per returned Submittal										
22.1.1 **10-2800.M - Toilet Accessories Materials**										
22.1.1.1	**10-2800.M** Toilet Accessories.Materials	Additional Corner guards 110	$273.24	$0.00	$0.00	$0.00	$0.00	0.00%	$273.24	$0.00
10-2800.M - Toilet Accessories Materials Subtotals			**$273.24**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**0.00%**	**$273.24**	**$0.00**
PCCO #001 Subtotals			**$273.24**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**0.00%**	**$273.24**	**$0.00**
22.2 **PCCO #002** CE #002 - Additional 6" of subgrade										
22.2.1 **31-2000.S - Earth Moving Subcontract**										
22.2.1.1	**31-2000.S** Earth Moving.Subcontract	Additional 6" subgrade	$5,170.00	$5,170.00	$0.00	$0.00	$5,170.00	100.00%	$0.00	$517.00
31-2000.S - Earth Moving Subcontract Subtotals			**$5,170.00**	**$5,170.00**	**$0.00**	**$0.00**	**$5,170.00**	**100.00%**	**$0.00**	**$517.00**
PCCO #002 Subtotals			**$5,170.00**	**$5,170.00**	**$0.00**	**$0.00**	**$5,170.00**	**100.00%**	**$0.00**	**$517.00**
22.3 **PCCO #003** CE #011 - Masonry at Canopy Columns										
22.3.1 **4-2000.S - Unit Masonry Subcontract**										
22.3.1.1	**4-2000.S** Unit Masonry.Subcontract	Additional Brick @ Canopy Columns	$2,090.00	$0.00	$2,090.00	$0.00	$2,090.00	100.00%	$0.00	$20[illegible]

Item 7.

A		B	C	D	E	F	G		H	I
ITEM NO.	BUDGET CODE	DESCRIPTION OF WORK	SCHEDULED VALUE	WORK COMPLETED FROM PREVIOUS APPLICATION (D + E)	WORK COMPLETED THIS PERIOD	MATERIALS PRESENTLY STORED (NOT IN D OR E)	TOTAL COMPLETED AND STORED TO DATE (D + E + F)	% (G / C)	BALANCE TO FINISH (C - G)	RETAINAGE
4-2000.S - Unit Masonry Subcontract Subtotals			**$2,090.00**	**$0.00**	**$2,090.00**	**$0.00**	**$2,090.00**	**100.00%**	**$0.00**	**$209.00**
PCCO #003 Subtotals			**$2,090.00**	**$0.00**	**$2,090.00**	**$0.00**	**$2,090.00**	**100.00%**	**$0.00**	**$209.00**
22.4 **PCCO #004** CE #012 - EDPM Gutter Line										
22.4.1 **13-3419.M - Metal Building Systems Materials**										
22.4.1.1	**13-3419.M** Metal Building Systems.Materials	Gutter Line	$6,503.75	$0.00	$6,503.75	$0.00	$6,503.75	100.00%	$0.00	$650.38
13-3419.M - Metal Building Systems Materials Subtotals			**$6,503.75**	**$0.00**	**$6,503.75**	**$0.00**	**$6,503.75**	**100.00%**	**$0.00**	**$650.38**
PCCO #004 Subtotals			**$6,503.75**	**$0.00**	**$6,503.75**	**$0.00**	**$6,503.75**	**100.00%**	**$0.00**	**$650.38**
22.5 **PCCO #005** CE #013 - Insulation on Interior Gutter										
22.5.1 **6-1000.S - Rough Carpentry Subcontract**										
22.5.1.1	**6-1000.S** Rough Carpentry.Subcontract		$2,750.00	$0.00	$2,750.00	$0.00	$2,750.00	100.00%	$0.00	$275.00
6-1000.S - Rough Carpentry Subcontract Subtotals			**$2,750.00**	**$0.00**	**$2,750.00**	**$0.00**	**$2,750.00**	**100.00%**	**$0.00**	**$275.00**
PCCO #005 Subtotals			**$2,750.00**	**$0.00**	**$2,750.00**	**$0.00**	**$2,750.00**	**100.00%**	**$0.00**	**$275.00**
Change Orders Subtotals			**$16,786.99**	**$5,170.00**	**$11,343.75**	**$0.00**	**$16,513.75**	**98.37%**	**$273.24**	**$1,651.38**
Grand Totals			**$2,106,786.99**	**$1,138,938.93**	**$597,177.53**	**$0.00**	**$1,736,116.46**	**82.41%**	**$370,670.53**	**$173,611.65**

RESOLUTION NO. 09022026

A RESOLUTION OF THE CITY OF SEDGWICK, KANSAS REGARDING THE GOVERNING BODY'S INTENT TO LEVY A PROPERTY TAX EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Sedgwick was calculated as 71.364 mills by the Harvey and Sedgwick County, County Clerks; and

WHEREAS, the budget proposed by the Governing Body of the City of Sedgwick will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body intends to hold a hearing and hear testimony from all interested taxpayers desiring to be heard as required by state law.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF SEDGWICK :

Section 1. The Governing Body of the City of Sedgwick hereby sets a public hearing regarding its intention to exceed the Revenue Neutral Rate for Wednesday, September 02, 2026 at 6:30 p.m. to be held at Sedgwick City Hall, 520 N. Commercial Avenue, Sedgwick, Kansas and directs that notice of the public hearing be given as required by state law.

Section 2. The Governing Body of the City of Sedgwick expresses its intention to exceed the Revenue Neutral Rate with a maximum mill levy of 74.962 mills.

Section 3. The Governing Body of the City of Sedgwick directs the City Clerk to provide this resolution and the intent to Exceed Revenue Neutral Rate (RNR), attached hereto as Exhibit "A", and incorporated herein by reference, to the Harvey and Sedgwick County Clerk as notice of the City's proposed intent to exceed the Revenue Neutral Rate.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 2nd day of September 2026 and **SIGNED** by the Mayor.

____
Bryan Chapman, Mayor

Attested:

____
Shelia Agee, City Clerk

Roll Call Vote

A Roll Call Vote of the City of Sedgwick,
to levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to exceed Revenue Neutral Rate held on 9/02/2026
Resolution 09022026

Governing Body Member	Yes	No	No Vote
Josh Liby	☐	☐	☐
Brenda DeHaven	☐	☐	☐
Seth Queen	☐	☐	☐
Jeremy Burkholder	☐	☐	☐
Kramer Siemens	☐	☐	☐
Total	**0**	**0**	**0**

Certified:

____
City Clerk, City of Sedgwick

City of Sedgwick
City Council Meeting
July 15, 2026

TO: **Mayor and City Council**

SUBJECT: **2027 Proposed Budget**

INITIATED BY: **Administration**

AGENDA: **New Business**

Background: The 2027 Proposed Budget includes $3,716,453 in total revenue, which is representative of a 3% increase from the 2026 estimate of $3,620,117. Proposed expenditures of $4,146,278 represent a 19% increase from the 2026 estimate of $3,498,621. The mill levy will remain flat at 74.463.

For the 2027 budget cycle, the City's assessed valuation increased by 4% from $14,935,393 to $15,584,270. Increases in personnel are contributed to a 5% COLA + Merit increase as well as the city being fully staffed within all departments for the entirety of the year. Moderate increases in health and retirement benefits are included within the estimate for 2027. Contractual and commodity increases are equivalent to industry averages and reflective of what we have seen over the past three years.

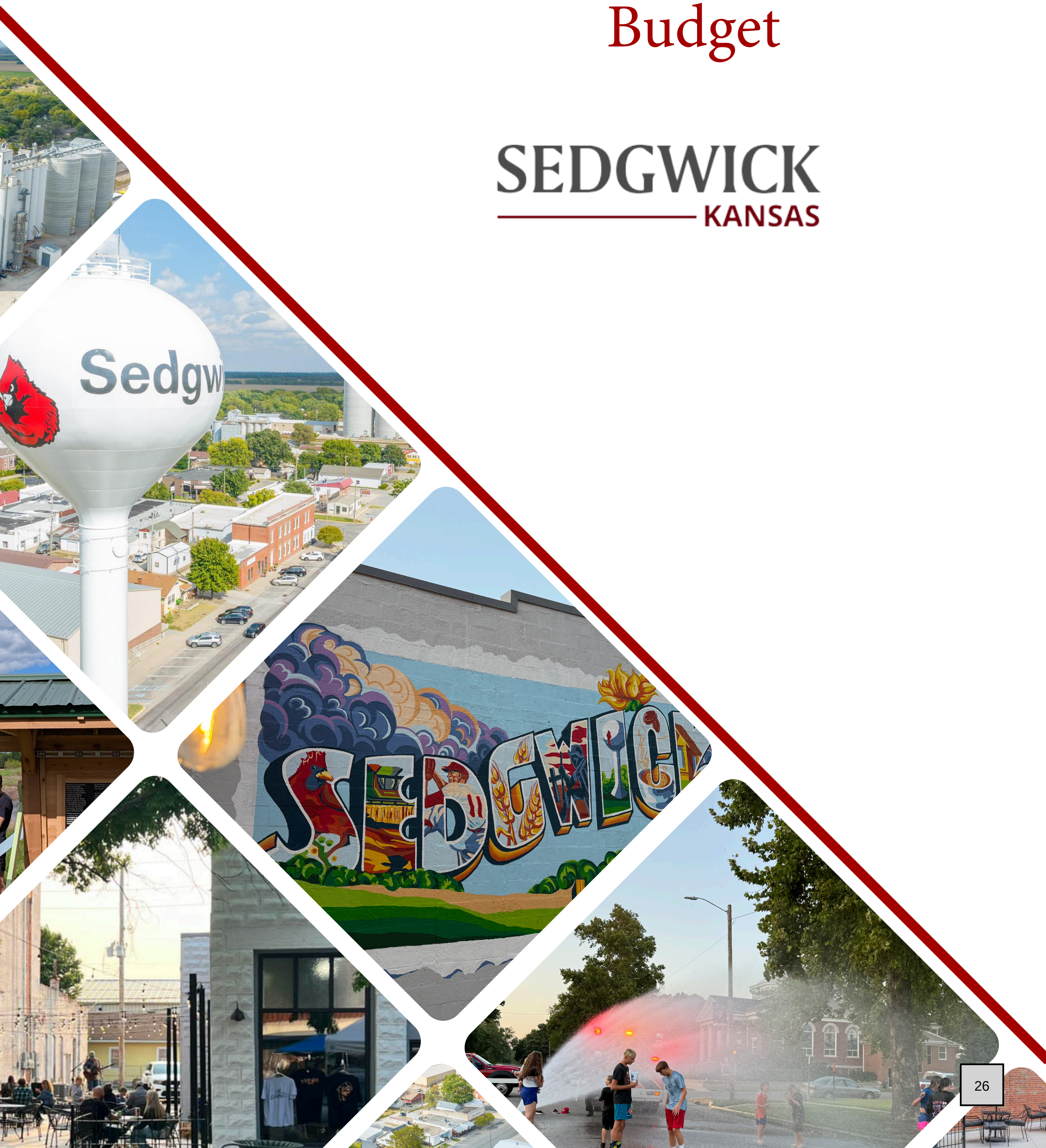
The 2027 Proposed Budget comes with reductions to community programing funding in the following areas: ($25,000) pause in Historical Society Renovation Funding, ($10,000) Exterior Improvement Program, ($61,500) reduction in funding the asset replacement plan. The budget includes a transfer from the ½ cent sales tax fund to provide general mill levy support keeping the mill at a flat rate of 74.463 for 2027. The City continues to operate through utilization of cash reserves to offset potential mill levy increases while fully funding programming.

The 2027 Proposed Budget includes an anticipated utility rate increase for water and sewer users that was voted into effect on August 5, 2026.

The 2027 Proposed Budget can be viewed on our website at: https://www.cityofsedgwick.org/administration/page/finance

2027 Proposed Budget

SEDGWICK
KANSAS



THIS PAGE INTENTIONALLY LEFT BLANK

SEDGWICK
KANSAS

TABLE OF CONTENTS

TABLE OF CONTENTS

GOVERNING BODY

Bryan Chapman
Mayor

Kramer Siemens
Councilmember

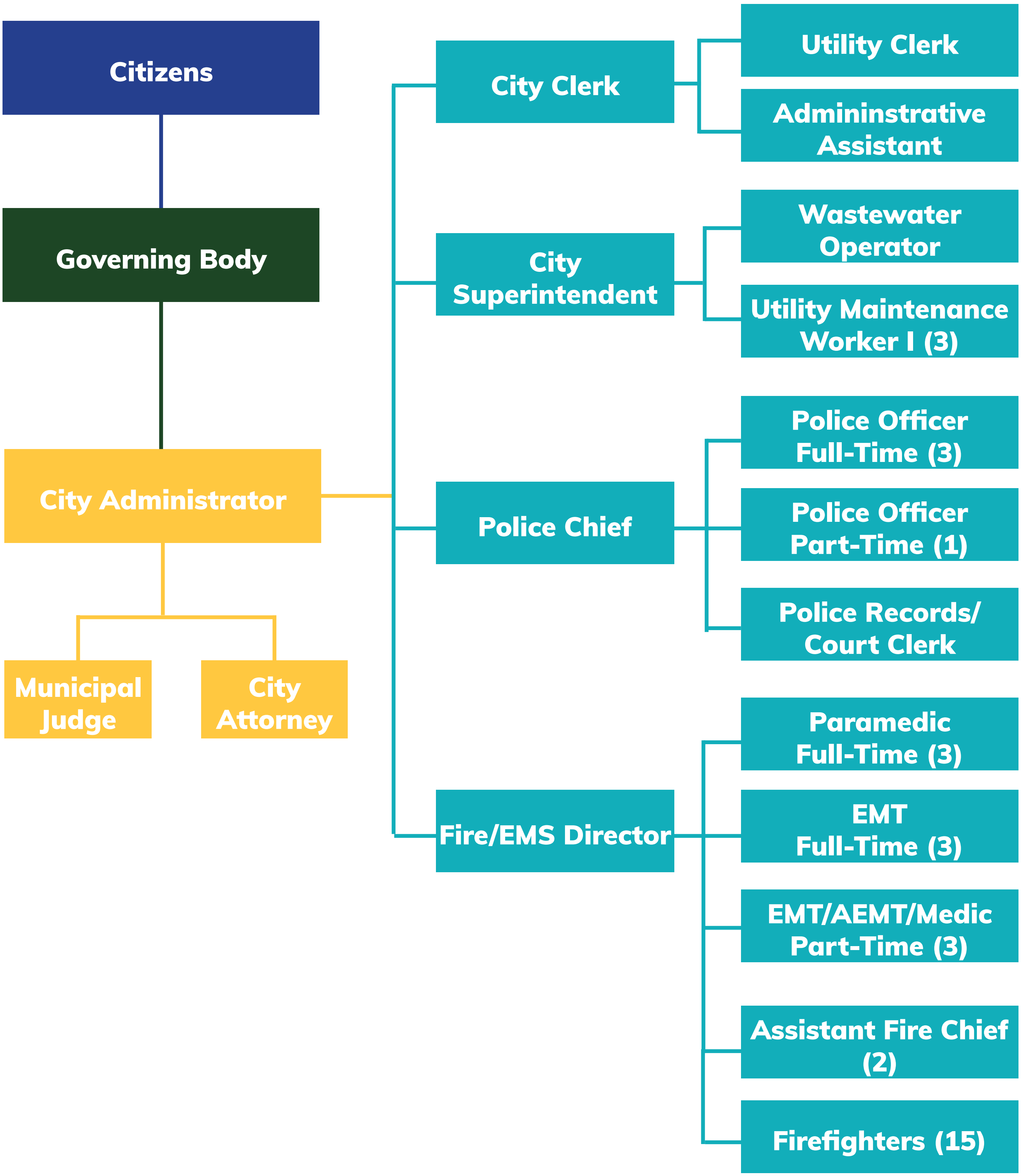
Brenda DeHaven
Councilmember

Seth Queen
Councilmember

Josh Liby
Councilmember

Jeremy Burkholder
Councilmember

ORGANIZATIONAL CHART



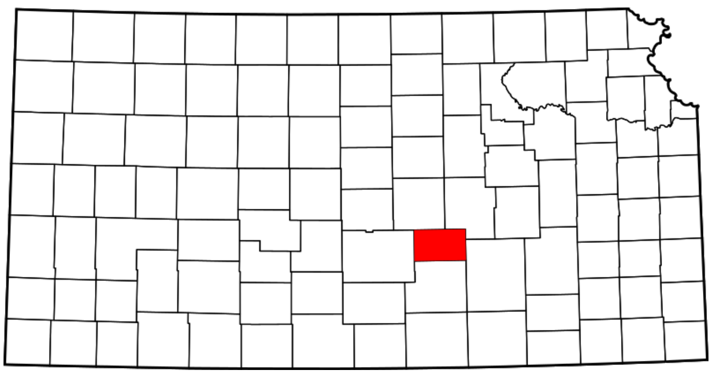
Department to Fund Relationship

	Administration	Ambulance	Police	Fire	Legal	Swimming Pool	Community Relations	Public Works	Cemetery
General	X	X	X	X	X	X	X	X	X
General - Administration	X								
General - Ambulance		X							
General - Police			X						
General - Fire				X					
General - Legal					X				
General - Swimming Pool						X			
General - Community Relations							X		
General - Parks								X	
General - Cemetery									X
General - Streets								X	
General - Maintenance								X	
Debt Service	X								
Library	X								
Employee Benefits	X	X	X	X	X	X	X	X	X
Water	X							X	
Sewer	X							X	
Refuse	X							X	
Special Street & Highway								X	
Special Parks								X	
Sales Tax Revenue	X							X	
Opioid Fund			X						

CITY PROFILE

Introduction

The City of Sedgwick is located in the southern portion of Harvey County along the border of Sedgwick County in south central Kansas. Sedgwick is conveniently located 15 miles between Newton, to the north, and Wichita, to the south. This location ensures a lower cost of living to residents, with a high quality of life expected from a rural community. The city was incorporated in 1872 and was the first city to incorporate in Harvey County. Today, the city encompasses 1.3 square miles of land and enjoys a modest population of 1,603 residents.



Kanza-COOP Elevator

Cost of Living

According to City-Data.com, the cost of living in Sedgwick is 21% lower than the U.S. average. The Cost of Living Index measures the cost to purchase standard goods and services including groceries, housing, utilities, transportation, health care and other goods, and then compares those costs to the national average score of 100. The city's low cost of living and moderate household income means Sedgwick residents enjoy a high quality of life for a lower cost. Sedgwick's poverty rate is estimated at 5.7% (U.S. Census Bureau).

Governmental Structure

The City of Sedgwick operates under the form of government known as the Mayor-Council model. Under this model, policy making and legislative authority are vested in a Governing Body consisting of the Mayor, who is a non-voting member, and five Council members. The five Council members are elected at large, serving four-year, staggered terms, with three Council members elected biannually. The Council members are responsible, among other things, for adopting ordinances and resolutions, adopting an annual budget, and confirming appointments of certain officials of boards and committees.

The Mayor is also elected at large and is responsible, among other things, to preside over Council meetings, formulate the council agenda, appoint the Municipal Court Judge, City Attorney, City Administrator, City Clerk, City Treasurer, and Chief of Police, and to publicly represent the City. The City Administrator is responsible to the Mayor for the administration of all city affairs placed in his or her charge. All City department heads report directly to the City Administrator. The City Administrator works to ensure that policies adopted by the Governing Body are implemented and to facilitate communication among the Mayor, City Council members, and City Staff.

Population

	Population	% Change
2020 Census Estimate	1,603	2.8%
2010 Census	1,559	0.3%
2000 Census	1,554	9.6%
1990 Census	1,418	-

Education

Sedgwick Unified School District #439 has an enrollment of approximately 455 students. Students attend one elementary school before transitioning into the middle/high school. In 2022, the elementary school was the recipient of the National Blue Ribbon for Excellence. This year marks the completion of construction which updated the entire school campus to include updated recreational areas, a detention pond, updated library for the elementary school and much more.

Utilities
The City owns and operates its own wastewater utility system. The Water Distribution System for the City of Sedgwick is overseen by four employees. We purchase our water from the Public Wholesale Water Supply District #17 and contract with the City of Newton for treatments. Kansas Gas supplies natural gas. Evergy supplies electricity to the City.

Public Safety
The Sedgwick Police Department is comprised of a Police Chief, who oversees daily operations within the department, three full-time officer, and one part-time officer.

The Sedgwick Fire-EMS Department services an area of 36 square miles and is completely volunteer based. In years prior, the department has been innovative in obtaining Federal Funding for equipment and PPE purchases. Most notable was the awarding of $650,000 from the State of Kansas Department of Commerce for the construction of a new station. Station construction is began in the fall of 2025 with substantial completion projected to be in September 2026.

Recreation & Cultural Activities
Recreational activities are provided by the Sedgwick Recreation Commission which is a jointly funded committee by USD 439 and the City of Sedgwick. The commission offers multiple youth athletic leagues and operates a community fitness facility. The commission and the City continue to long-term plan for a new softball and multi-use facility on ground near the east water tower. This new facility will increase the comissions ability to offer tournaments and other recreational activities for the youth of Sedgwick.

Sedgwick Public Works maintains all municipal park lands within the city. In 2022, the city took ownership of two ponds located on the northeast section of town. These ponds are maintained by the Public Works department and stocked annually by the Kansas Department of Wildlife.

Other cultural activities offered throughout the city include the annual Fall Festival put on by local civic pride organization, Sedgwick Connect, and a monthly farmers market which runs from April through October of each year.

Principal Employers	Employees
USD 439	110
UNRUH FABRICATION	39
DIVERSICARE OF SEDGWICK	39
CITY OF SEDGWICK	17

Principal Property Taxpayers	Valuation
KANZA COOP	$538,140
UNRUH FABRICATION	$484,788
WILBUR ELLIS	$288,775
GLADIUS ET SCUTUM	$248,850

THIS PAGE INTENTIONALLY LEFT BLANK

SEDGWICK
KANSAS

CITY OF SEDGWICK

Budget Process

BUDGET PROCESS

2027 Budget Calendar	
March 17, 2026	Department Budget Worksheets Distributed to Department Directors
April 17, 2026	Budget Requests reviewed by administration; Budgets returned to Department Heads for revisions (if necessary)
May 6, 2026	Regular City Council Meeting
June 15, 2026	Revenue Neutral Rate Received From County Clerk
July 8, 2026	2027 Budget Work Session - Review/Discuss Notice of Tax Rate and Budget Hearings
July 20, 2026	Notify County Clerk with Intent to Exceed the Revenue Neutral Rate
September 2, 2026	RNR & Budget Hearings, Adoption of 2027 Budget

Overview

Each year, the Sedgwick City Council adopts an annual budget, which serves as the primary policy document for City operations over the course of the following year. The scarcity of resources and stewardship of public funds makes the budget process vital to effective government operations. The annual budget is created according to State law and City policy, with input from citizens, Council members, and staff. The annual budget is created in an environment governed by State law and City policy.

Basis of Accounting

When households pay their monthly bills, they are faced with a timing problem; specifically, when to consider the money for the bills spent: when the checks are written, when the bill payments are mailed, when the companies can be expected to actually receive the checks, or when the bank statement arrives at the end of the month showing the checks have actually been cashed. The sooner that monies are considered spent, the less likelihood there is to overspend the balance in the account. Similarly, it is important for governments to spend only the money they have on hand. For governments then, the answer to this timing question for earnings (revenue) as well as expenditures is provided by the basis of accounting.

Kansas legally requires a modified accrual basis of accounting in which revenues are not recognized until received. Encumbrances are reported as a charge to the current budget. At the end of the fiscal year (December 31), unencumbered appropriations lapse, except for capital project funds and some grant funds. Capital project funds are carried forward until the project has reached completion. Due to the modified accrual basis of accounting, the actual data presented in the budget document differs from the City of Sedgwick's annual finance statements.

Basis of Budgeting

In a household, a budget is a plan that can be easily modified. If one member of the household gets a bonus, for example, the family can spend more money than it originally budgeted. Business budgeting operates in much the same way: if sales are up, the business can spend more than budgeted to buy new inventory. This is one of the major ways in which governmental budgeting differs from other budgets. Budgets for local governments are a plan for spending, but they also have the force of law. In the City of Sedgwick, no department head can spend more than is budgeted for their department. If more is needed, a budget adjustment must be approved.

Kansas states require annual budgets to be legally adopted for all fund types, unless they are exempted by a specific statue. Financial commitments cannot exceed the total amount of the adopted budget. Allocations for funds and departments cannot exceed the approved and budgeted total amount.
According to state statutes, the legal level of budgetary control is the aggregate total expenditures at the fund level. Therefore, the City's budget is organized, adopted, and controlled at the fund level. Once the City has published, adopted, and filed the expenditure budget of a given fund, the expenditure authority of that fund cannot, by law, be exceeded without a formal amendment process.

Details of the City's budgeted funds, as well as a classification of departments by fund, is provided in this book. Generally, separate funds are established in response to statutory requirements such as when legislation authorizes cities to levy/receive taxes for some specific purpose. Additionally, ad valorem tax (also known as property tax) revenue and mill levies are budgeted at the fund level.

Another rationale for establishing separate funds is when the nature of the operation is sufficiently different to warrant its segregation from other governmental operations. Proprietary funds, which are operated according to distinct and separate accounting principles, are a good example.

Fund Structure
The City of Sedgwick operates three different types of funds: (1) Property Tax Supported Funds, (2) Special Funds (Non Property Tax Supported), and (3) Proprietary Funds.

Property Tax Supported Funds include:

» General Fund
» Debt Service Fund
» Library Fund
» Employee Benefits

Special Funds, Non Property Tax Supported include:

- Special Highway
- Special Parks and Recreation
- Opioid Fund

Proprietary Funds Include:

- Water Utility Fund
- Sewer Utility Fund
- Refuse Utility Fund

Revenue Projections

The amount of funding the Governing Body chooses to spend on outcomes drives the budget process. The first step in the budget development process is the projection of revenues by City staff. Since future revenues cannot be known for certain, the framework for the whole budget development process is built upon assumption about the City's economic and financial future. Staff studies trends in the performance of each revenue source and considers economic conditions and events that could alter the projections.

Forecasting revenues is one of the most difficult tasks the City encounters when preparing a budget. If assumptions are too optimistic, policymakers may adopt programs that will not be supported by actual revenues in the d year. If assumptions are too pessimistic, the budget process becomes constrained by reducing programs and expenditures or finding new revenue sources, including tax increases.

Statutory Requirements

There are five statutes that apply to the budget process: the budget law, the cash basis law, the limit on indebtedness, the open meetings law, and the open records act. These statutes govern the content and process by which the annual budget is adopted.

Budget Law (K.S.A. 79-2925 - 79-2937)

All cities are subject to the budget law and must prepare an annual budget to be certified to the County Clerk by September 14. The annual budget provides the city with expenditure authority and the authority to levy taxes to finance those expenditures. All money that belongs to the City must be included in the annual budget, with the exception of money received as a gift and held in trust for a designated purpose, as these funds do not belong to the City. Prior to the adoption, the Governing Body must give a minimum ten day notice and conduct a public hearing for the purpose of answering questions of taxpayers about the adopted budget.

Additional requirements are as follows:

- Each fund is required to show an itemized budget of receipts and expenditures for three years: the prior year actuals, current budget year, and adopted budget year.
- A balanced budget must be prepared for each fund with a tax levy.
- Miscellaneous category of revenues or expenditures is not to exceed ten percent.
- Budgeted transfers from one fund to another fund must be authorized by statue.
- The budget law allows a budget credit for reimbursed expenses.
- Not all funds require a budget for the adopted budget year, but a fund page must still be prepared.

Cash Basis Law (K.S.A. 10-1101)

The Kansas Cash Basis Law prohibits cities from creating a financial obligation unless there is money on hand in the proper fund with which to pay the indebtedness.

Limit on Indebtedness (K.S.A. 10-309)

Kansas law limits outstanding long-term debt (bonds and temporary notes) to a maximum of 30% of assessed valuation. For the purpose of establishing the debt limit, the assessed value includes the value assigned to motor vehicles. However, motor vehicles are not included in the assessed value for determining the mill levy. Debt issued for storm or sanitary sewers, certain street intersections, and city utilities are not subject to the limit. Furthermore, debt issued under some statutes may be specifically exempted by the authorizing legislation.

Open Meetings (K.S.A. 75-4317)

Several meetings are required to properly develop and finalize the budget. As with regularly scheduled monthly City Council meetings, budget deliberations are open to the public when a quorum is present. State laws provides specific instances in which the City Council may enter an executive session, but no binding decisions are permitted in such closed sessions. The City of Sedgwick prepares an agenda for all meetings and makes them available to the public through various methods. The public is encouraged to attend and participate in all open meetings regarding the budget.

Kansas Open Records (K.S.A. 45-215)

The Kansas Open Records Act provides that all public records are open to public inspection, unless specifically exempt by law or court ruling. Records that are readily available may be provided electronically and/or in physical format. Fees may apply. If a record is requested and access is denied, a specific reason for the denial must be given.

Budget Amendments (K.S.A. 79-2929)

Since the annual budget is formulated well in advance of its execution, the City Council recognizes that it may be necessary to amend a budget after adoption. K.S.A. 79-2929 permits budgets to be increased for previously unbudgeted increases through revenue other than property tax. The City of Sedgwick may authorize amendment of any current year budget, at the fund level, after giving public notice and holding a public hearing as required by statue.

Financial Policies

Municipal financial policies are guidelines and rules set by local governments to manage their financial resources effectively. These policies ensure finanical responsibility, transparency, and sustainability. In 2024, the City of Sedgwick adopted policies regarding Debt Management and Operating Position of municipal funds. Policies may be found in the document library of our City website (https://www.cityofsedgwick.org/document-library).

JULY 2026

Dear Honorable Mayor Bryan Chapman, City Council Members, and Citizens of Sedgwick:

The primary focus of the City's budget and budgeting process is to develop, adopt and implement a plan for accomplishing goals in the upcoming year, while keeping consistent with the long-term vision of the City. This budget has been designed to be consistent with the overarching objectives of the City. I am pleased to present the 2027 Proposed Budget for the City of Sedgwick, Kansas.

2027

The 2027 Proposed Budget includes $3,716,226 in total revenue, which is a 3% increase from the 2026 estimate of $3,620,117. The 2027 Proposed Budget includes $4,146,278 in total expenditures, 19% increase from the 2026 estimate of $3,498,621.

The City's major revenue sources (ad valorem tax and sales tax), revenue and expenditures by fund type, capital improvements, City staffing information, and future budget implications are included in this section.

Ad Valorem Tax Revenue

The City's largest revenue stream, ad valorem tax (also known as property tax), is derived from the market value of real estate throughout the City. For the 2027 budget cycle, the City's assessed valuation increased by 4%. The table below presents the City's annual assessed valuation since 2024.

	2024 Actual	2025 Actual	2026 Estimate	2027 Proposed
Assessed Valuation	$12,820,185	$14,135,084	$14,935,393	$15,584,270
% Change		10%	6%	4%

The proposed budget includes a flat mill rate in 2027 for a total mill levy of 74.463. The City's goal is to continue maintaining, and ultimately enhancing, the level of service that citizens have come to expect.

City funds receiving property tax revenue include the General Fund, Debt Service Fund, Library Fund, and Employee Benefits Fund.

Fund	2024 Rate	2025 Rate	2026 Rate	2027 Proposed
General	42.878	32.948	52.613	36.081
Debt Service	14.670	13.611	8.865	6.271
Library	3.723	4.064	3.566	3.454
Employee Benefits	13.712	24.588	9.419	28.657
Total	**74.983**	**75.211**	**74.463**	**74.463**

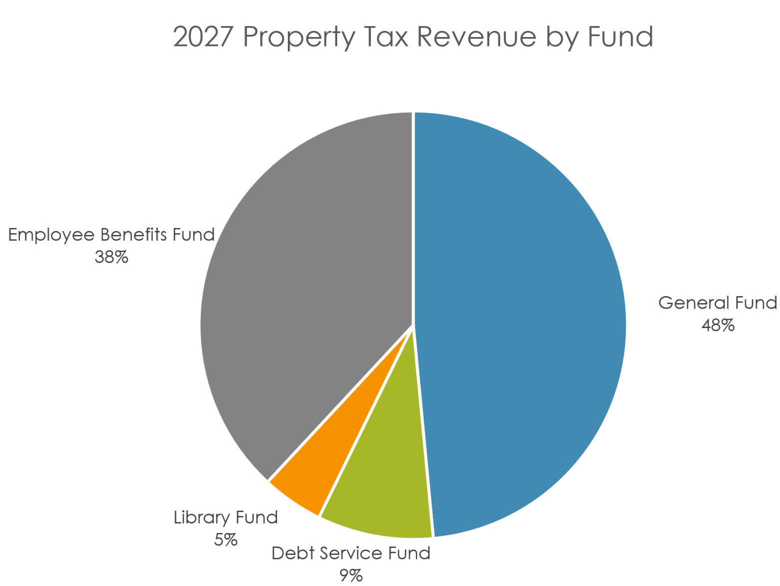
Residential property is taxed at 11.50% of its assessed value. To calculate how much you pay to the City of Sedgwick in property taxes, take 11.50% of your home's value, multiply by the mill levy and divide by 1,000. For 2027, the owner of a $200,000 home within the City of Sedgwick will pay approximately $1,712.00 in Sedgwick property taxes.

The City of Sedgwick's mill levy remains comparative to other municipalities in the region. The following table compares the 2027 Proposed Budget mill levies to other cities in the region and the resulting city taxes on a $200,000 home.

City	Mill Levy	Taxes on $200,000 Home
Hesston	38.415	$883
North Newton	51.001	$1,173
Valley Center	53.652	$1,234
Walton	56.536	$1,300
Bentley	61.805	$1,421
Newton	70.753	$1,627
Halstead	73.989	$1,701
Sedgwick	74.463	$1,712
Burrton	79.999	$1,839

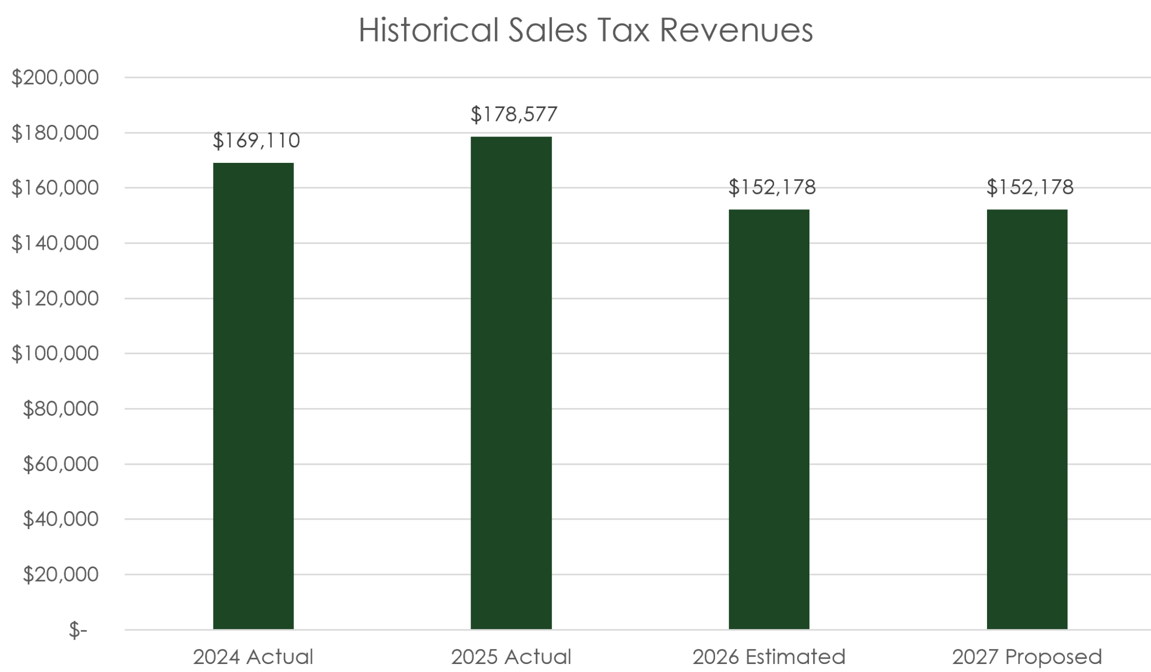
The 2027 Proposed Budget mill levy of 74.463 is projected to generate $1,172,671 in property tax revenue, which is an increase of 8% from the estimated property tax revenue for 2026 of $1,082,269. For 2027, property tax accounts for 32% of all projected revenue.

The following chart presents how the total projected property tax revenue for 2027 $1,172,671 will be allocated by fund.



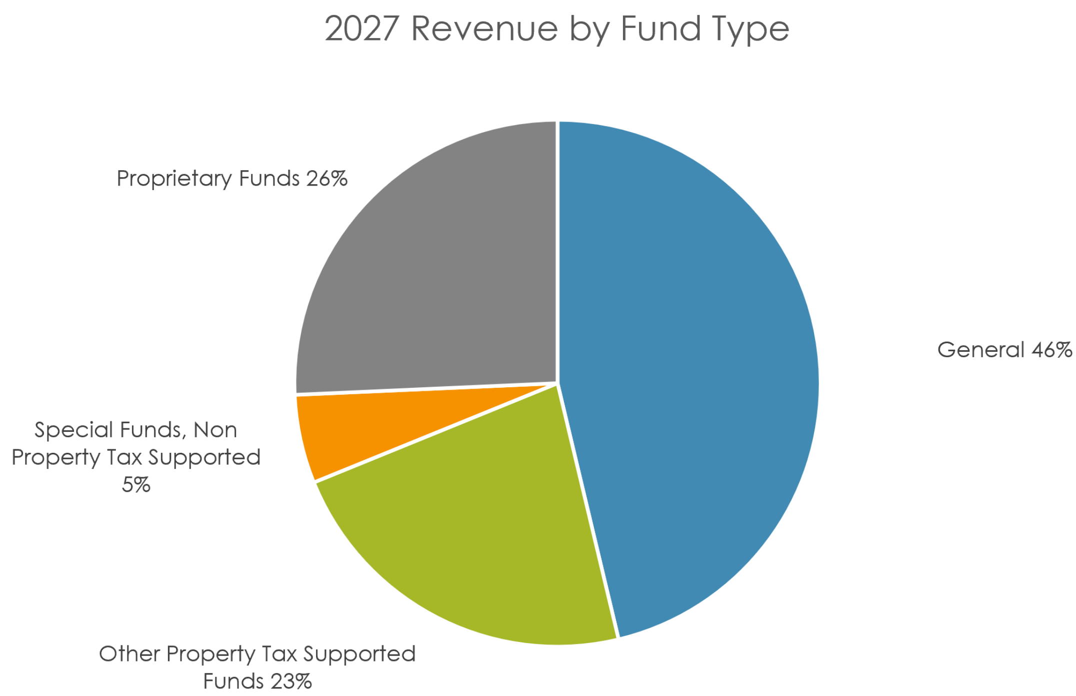
Sales Tax Revenue

The City of Sedgwick imposes a 0.5% local sales tax that is collected by the State and remitted to the City on a monthly basis. Following the 2023 public vote to extend the tax indefinitely, these monies will be utilized for infrastructure improvements and mill levy support moving forward. The following chart shows total special sales tax revenue received since 2022. For 2027, special sales tax accounts for 4% of all projected revenue.



Budgeted Revenue By Fund Type

The 2027 Proposed Budget includes $3,716,226 in total revenue, which is a 3% increase from the 2026 estimate of $3,620,117.



General Fund
The General Fund is the major operating and taxing fund for the City of Sedgwick. It totals $1,719,316 in revenue or 46% of total revenue. Services funded include Administration, Ambulance, Police, Fire, Municipal Court, Swimming Pool, Community Relations, Parks, Streets, and Maintenance. Hillside Cemetery expenses are budgeted each year as a reimbursed expense.

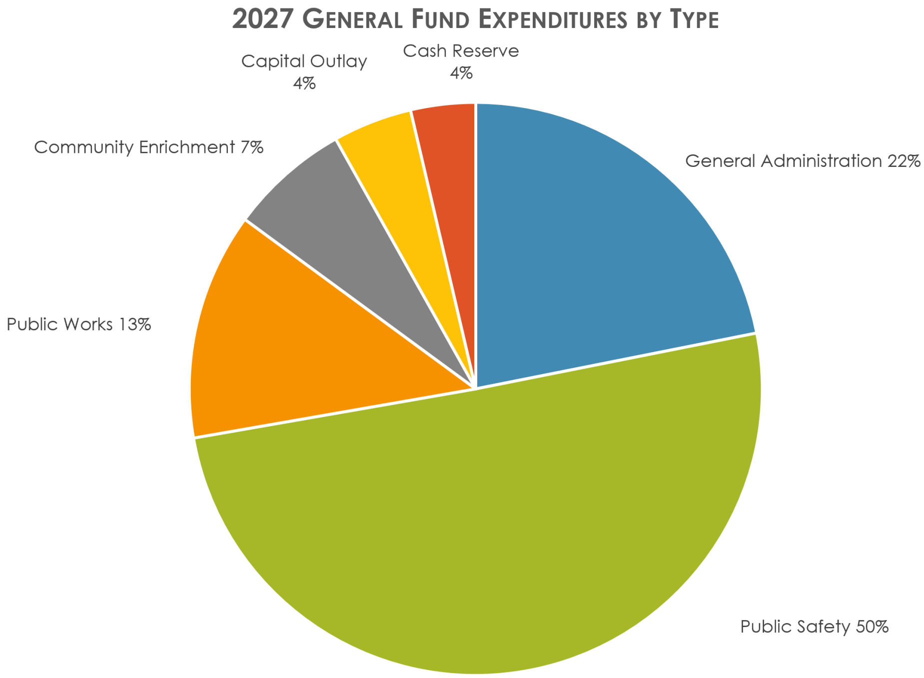
Other Property Tax Supported Funds
The mill levy of each of these funds (plus the General Fund) constitute the total mill levy of the City. The Debt Service Fund is used to account for and report financial resources that are restricted, committed, or assigned to expenditures for principal and interest. The Library Fund is used to account for the City's tax levy funding of the operation of the municipal library. The Employee Benefits Fund is used to account for the City's portion of social security, health and dental insurance, retirement, workers compensation, and unemployment insurance contributions. These funds account for 23% of total revenue.

Special Funds, Non Property Tax Supported
These funds are established to account for resources that are legally restricted to expenditures for specific purposes. Funds in this category do not receive revenue from property tax. This category includes the Special Highway, Special Parks and Recreation Funds and Drug/Alcohol Prevention - Opiod Fund. These funds account for 5% of total revenue.

Proprietary Funds
These funds include the Water Utility, Sewer Utility, and Refuse Utility. These operations are funded and operated in a manner similar to private business, where the intent of the Governing Body is that costs of providing services to the general public on a continuing basis be financed or recovered primarily through user charges. These funds account for 26% of total revenue.

Budgeted Expenditures By Fund Type

The 2027 Proposed Budget includes $4,146,278 in total expenditures, 19% increase from the 2026 estimate of $3,498,621.



Expenditure Categories
Budgeted expenditures are grouped into multiple categories: Personnel, Contractual, Commodities, Capital Outlay, and Transfers

Personnel
The Personnel category is used only to account for salaries and overtime. Social security, workers compensation insurance, health/dental/vision insurance, retirement contributions, and other benefits are accounted for in the Employee Benefits Fund.

Contractual
The Contractual category is for costs related to legal agreements. Examples include contracts for professional services, insurance, utilities, and maintenance.

Commodities
The Commodities category is used to account for the purchase of items such as general supplies, uniforms, material used in the maintenance and repair of buildings and equipment, fuel, and other miscellaneous tools.

Capital Outlay
The Capital Outlay category is used to purchase or significantly improve equipment or infrastructure with a cost in excess of $5,000 and a useful life of 3+ years. Each Capital Outlay purchase is detailed in the Capital Improvement section of this book.

Transfers
The Transfers category is used to account for the transfer of monies from one fund to another.

Capital Improvements Overview

The City of Sedgwick defines capital assets as those with an initial individual cost of $5,000 or greater and a useful life of 3+ years. Capital assets include property, plant, equipment, and infrastructure assets.

The Capital Improvement Plan is a 5-year plan detailing current and future capital improvement projects and their associated cost. A brief summary of 2027 capital improvements is below.

OPERATIONAL CATEGORY	PROJECT NAME	ESTIMATED COST	FUNDING SOURCE	FUNDING YEAR
SEWER	WASHINGTON SEWER LINING	$59,725	CIP - SEWER	2027
SEWER	MANHOLE REHABILITATION	$8,600	CIP- SEWER	2027
WATER	COMMERCIAL AVENUE WATER LINE	$60,000	CIP - WATER	2027

Outstanding Debt

The following provides a summary of the City's outstanding debt issues as of January 1, 2027.

Type of Debt	Date of Issue	Date of Retirement	Interest Rate	Amount Issued	Amount Outstanding
GO Series 2011	11/28/2011	11/28/2041	3.75	$195,000	$129,825
GO Series 2016	05/10/2016	09/01/2026	2.50	$215,000	$22,000
GO RF Series 2017A	07/27/2017	09/01/2030	3.00	$1,325,000	$880,000
GO Series A, 2021	01/21/2021	09/01/2036	3.50	$53,981	$43,000
GO Series 2025A	05/08/2025	09/01/2045	5.85	$370,000	$370,000

Authorized Paid Positions				
Department	Position	2024	2025	2026
City Council	Mayor	1	1	1
	Councilmember	5	5	5
Administration	City Administrator	1	1	1
	City Clerk	1	1	1
	Deputy City Clerk	0	0	0
	Utility Clerk	1	1	1
	Administrative Assistant	1	1	1
Municipal Court	Court clerk	1	1	1
Police Department	Police Chief	1	1	1
	Full-Time Police Officer	2	2	3
	Part-Time Police Officer	5	5	1
Fire/EMS Department	EMS Director	1	1	1
	Paramedic	0	3	3
	EMT/AEMT	0	2	3
	Part-Time Crew Members	0	3	3
	Volunteer Firefighters	15	15	15
Public Works	City Superintendent	1	1	1
	Maintenance Worker I	3	2	3
	Wastewater Treatment Operator	1	1	1
Classification by Category				
	Full Time	13	17	21
	Part Time	6	9	4
	Seasonal	3	3	2
	Volunteer	16	16	16

Note: Full-time employees work 32 or more hours per week. Part-time employees work less than 32 hours per week. The numbers do not include contracted employees such as the City Attorney or Municipal Judge

Revenue Neutral Rate

During the 2021 legislative session, the tax lid was removed and the legislature enacted SB 13 and HB 2104. This legislation establishes new notice and public hearing requirements if the adopted budget will exceed the property tax levy's revenue neutral rate. These requirements took effect for the City's 2022 budget and will continue for the foreseeable future. The Revenue Neutral Rate (RNR) is the tax rate in mills that would generate the same property tax revenue in dollars as levied the previous tax year using the current tax year's total assessed valuation.

To calculate the revenue neutral rate, the County Clerk shall divide the property tax revenue the City levied for the previous tax year by the total of all taxable assessed valuation in the City for the current tax year, and then multiply the quotient by 1,000 to express the rate in mills. The County is required by law to present this information to the City no later than June 15th.

During the 2027 budget process, it was determined that the RNR of 71.364 mills would not meet the City's bud needs for FY2027. Steps will be followed to legally exceed the Revenue Neutral Rate, including notification of the County Clerk on July 20, 2026, publication, and public hearings for both the Revenue Neutral Rate and the FY2027 Annual Budget on August 20, 2026.

Housing

The City of Sedgwick continues to assess and adapt to the impacts of an aging housing stock. In an effort to bring housing to the city, the governing body passed a 3-year 100% city-portion property tax abatement program for all new homes built within the city limits. Additionally, to assist residents in the rennovation of their homes, the governing body adopted a two-year pilot program to provide financial assistance for exterior rennovations.

Strategic Planning

In 2024, the city contracted with Wichita State University to bring the first ever stratgic plan to life. This comprehensive document will outline the city's long-term vision, goals, and strategies for achieving sustainable development and improving the quality of life for our residents. This vital tool can be found on our website.

Challenges

Attraction of local industry continues to pose a problem for Sedgwick. The completion of the Sedgwick Industrial Park in 2009 provides prospective companies with five acre parcels complete with utility build outs in close proximity to rail and interstate commerce. However, special assessment costs coupled with the continuation of rising building costs have proven to be deterents. Lack of industry places the tax burden on homeowners who continue to feel the pressure from uncontrollable forces while trying to make ends meet. While the reduction of the mill levy may provide relief, it is nominal compared to neighboring communities. City staff will continue to look at ways to improve the level of service with minimal impact to the existing and future budgets.

Conclusion

In summary, the 2027 proposed budget embodies a strategic road map for our city's financial future. It encapsulates our commitment to prudent fiscal management while striving to meet the evolving needs and aspirations of our community.

Throughout this budgeting process, we have diligently assessed the various demands on our resources, weighing each decision against its potential impact on our residents' lives. Our primary objective has been to ensure the effective delivery of essential services, the maintenance of our infrastructure, and the facilitation of community growth.

This budget underscores our dedication to transparency, accountability, and fostering trust among our stakeholders. By allocating resources responsibly and prioritizing projects that enhance the overall quality of life, we aim to not only satisfy immediate requirements, but also, lay the foundation for sustained progress.

It is important to recognize that this budget is not a static document, but rather a dynamic tool that can adapt to changing circumstances. As City Administrator, I am committed to monitoring our financial performance closely and making necessary adjustments in response to unforeseen challenges or opportunities.

I want to extend my gratitude to all those who have contributed to the development of this budget - the department heads, community members, and elected officials. It's through collaboration and a shared vision that we have arrived at a budget that reflects our aspirations for a vibrant, secure, and prosperous city. It is an honor and privilege to serve the City of Sedgwick. I remain focused and excited about the future of our fine city.

Serving you with pride,

Kyle Nordick

Kyle Nordick
City Administrator

ALL FUNDS SUMMARY

CITY OF SEDGWICK

All Funds Summary

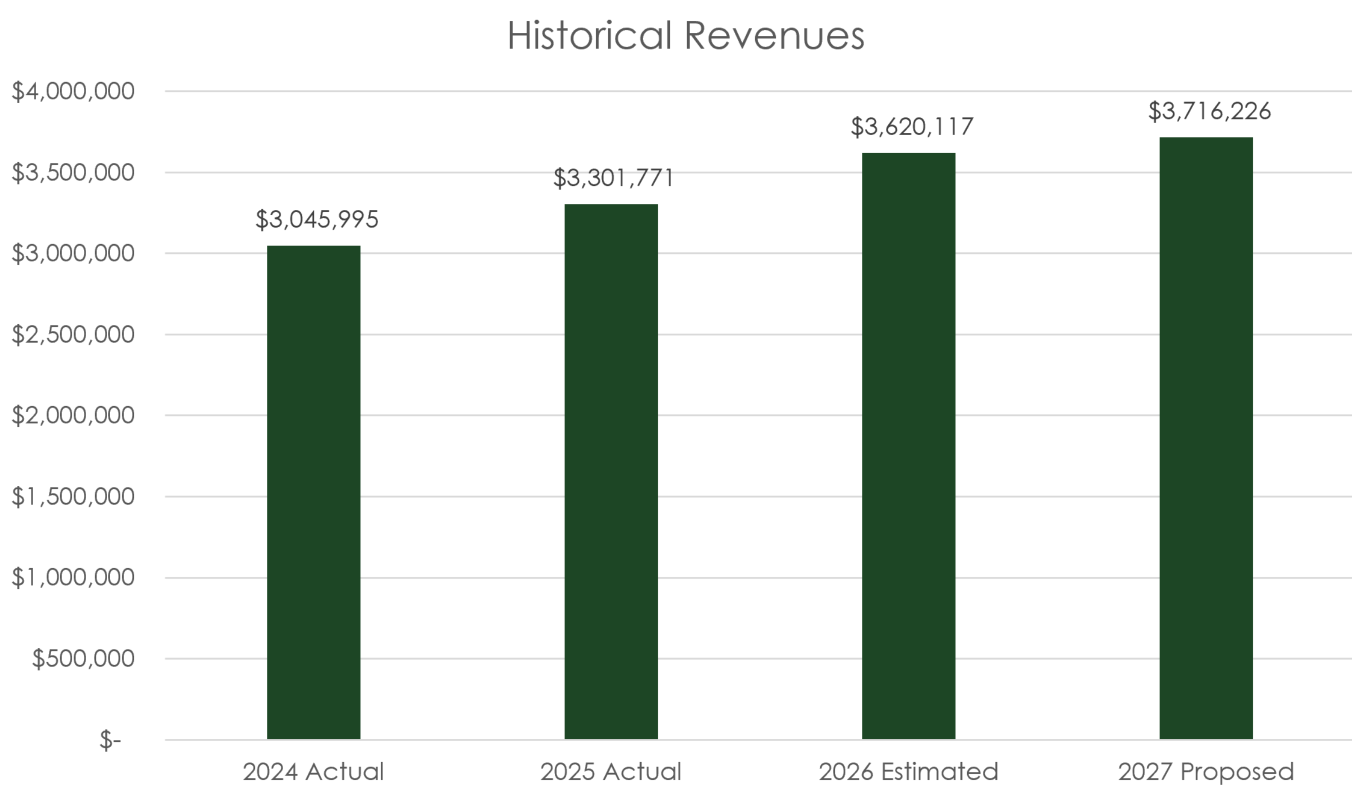
The 2027 Proposed Budget includes $3,715,838 in total revenue, which is a 3% increase from the 2026 estimate of $3,620,117. The 2027 Proposed Budget includes $4,146,278 in total expenditures, which is a 19% increase from the 2026 estimate of $3,498,621.

The City of Sedgwick must adopt a balanced budget in accordance with Kansas Statutes. Although the budgeted expenditures set the City's legal spending authority, unless absolutely necessary, the City will not exhaust all of that budget authority and will have a carryover in those funds. The following table shows the beginning balance of all funds at the beginning of 2027 and the projected carryover balance of all funds after the 2027 Proposed Budget's revenues and expenses are calculated. Beginning balance of all funds on January 1, 2027 is $433,838. The 2027 Proposed Budget projects a carry over balance of all funds of $3,786. Cash reserve amounts are included in the 2027 expenditure figures.

Fund	Fund Balance Jan. 1, 2027	2027 Revenues	2027 Expenditures	Fund Balance Dec. 31, 2027
General	$253,180	$1,719,316	$1,968,740	$3,756
Debt Service	$40,805	$196,692	$237,497	-
Library	$1	$63,577	$63,562	$16
Employee Benefits	$48	$578,818	$578,855	$11
Special Highway	$299	$44,510	$44,808	$1
Special Parks and Recreation	$6,655	$5,659	$12,314	-
Special Sales Tax	$29,391	$152,178	$181,569	-
Water Utility	$42,721	$468,577	$511,298	-
Sewer Utility	$24,670	$362,438	$387,107	$1
Refuse Utility	$31,126	$124,073	$155,198	$1
Opiod Fund	$4,942	$388	$5,330	-
TOTAL	$433,838	$3,716,226	$4,146,278	$3,786

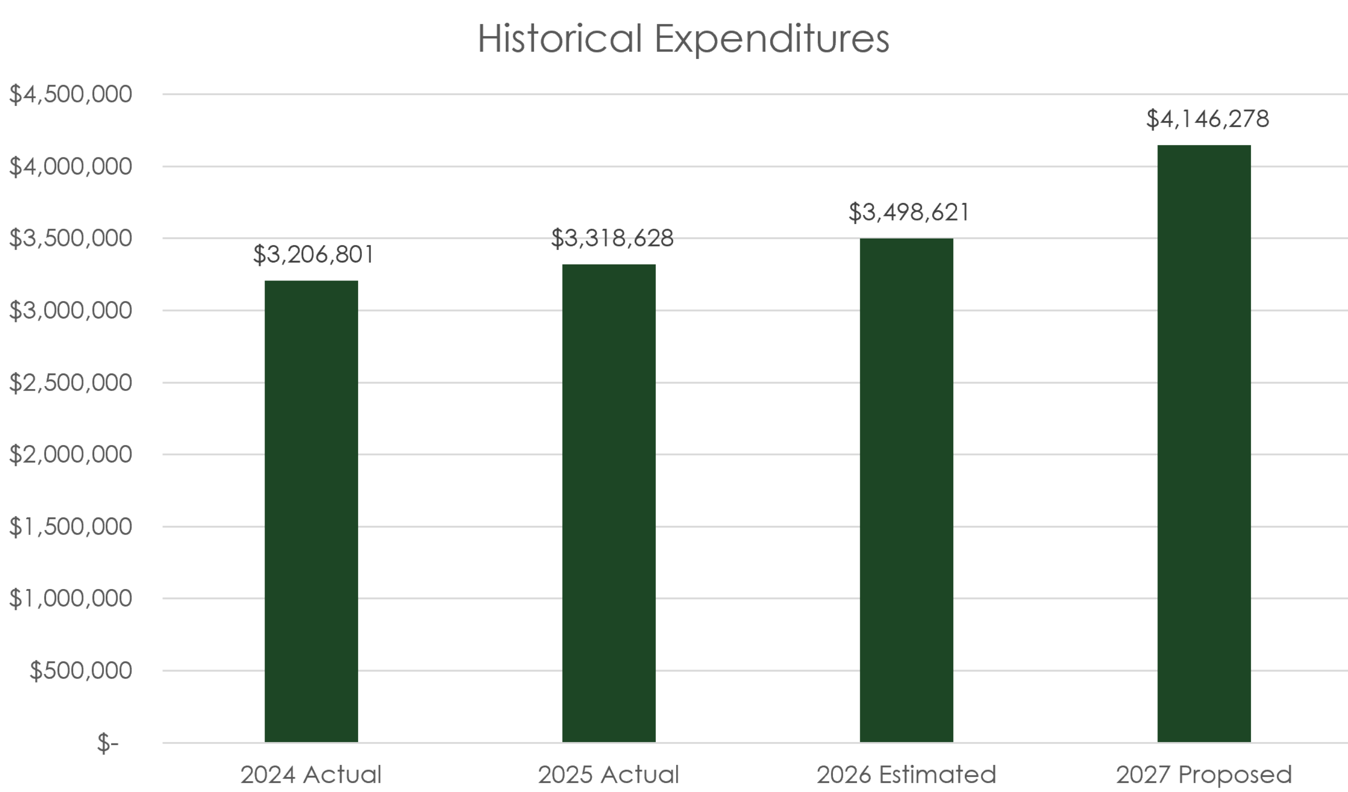
Historical Revenues - All Funds

Fund	2024 Actual	2025 Actual	2026 Estimated	2027 Proposed	% Change
General	$1,354,408	$1,477,619	$1,851,521	$1,719,316	(7%)
Debt Service	$368,502	$339,742	$296,215	$196,692	(34%)
Library	$53,994	$63,348	$63,679	$63,577	(0.2%)
Employee Benefits	$232,497	$374,814	$393,906	$578,818	47%
Special Highway	$213,137	$45,119	$44,490	$44,510	0.04%
Special Parks and Recreation	$6,957	$5,467	$5,659	$5,659	-
Special Sales Tax	-	$178,577	$152,178	$152,178	-
Water Utility	$408,160	$408,004	$405,722	$468,577	15%
Sewer Utility	$279,946	$282,119	$282,286	$362,438	28%
Refuse Utility	$123,244	$123,977	$124,073	$124,073	-
Opioid Fund	$5,150	$2,985	$388	$388	-
TOTAL	$3,045,995	$3,301,771	$3,620,117	$3,716,226	3%



Historical Expenditures - All Funds

Fund	2024 Actual	2025 Actual	2026 Estimated	2027 Proposed	% Change
General	$1,425,400	$1,502,021	$1,684,994	$1,968,740	17%
Debt Service	$385,518	$339,742	$255,409	$237,497	(7%)
Library	$57,388	$63,348	$63,873	$63,562	(0.5%)
Employee Benefits	$203,894	$387,213	$507,718	$578,855	14%
Special Highway	$213,152	$45,094	$44,217	$44,808	1.34%
Special Parks and Recreation	$6,942	$6,000	$265	$12,314	4547%
Special Sales Tax	-	$163,438	$137,926	$181,569	32%
Water Utility	$469,133	$406,441	$404,216	$511,298	26%
Sewer Utility	$321,351	$277,307	$287,816	$387,107	34%
Refuse Utility	$124,023	$121,549	$105,218	$155,198	48%
Opioid Fund	-	$6,475	$6,969	$5,330	(24%)
TOTAL	$3,206,801	$3,318,628	$3,498,621	$4,146,278	19%

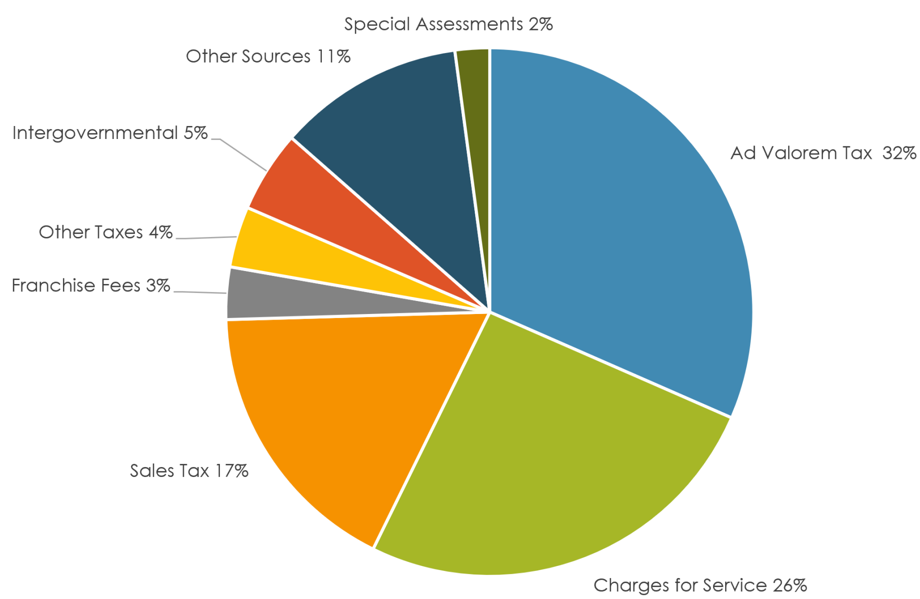


Major Revenue Summary - All Funds

The City of Sedgwick has a developed revenue base to fund operational and capital needs. The purpose of this section is to describe the major revenue sources and trends and how these affect the city. These revenue sources are significant to the city becasue they collectively represent 81% of the City's projected revenues in 2027. These five major revenue sources and their contribution to the overall revnues are summarized in the charts below.

Major Revenue Sources	Projected 2027 Revenue	% of Total Revenues
Ad Valorem Taxes	$1,172,671	32%
Utility Sales & Fees	$956,298	26%
Sales Taxes	$641,240	17%
Franchise Fees	$118,945	3%
Motor Vehicle Taxes	$127,164	3%
Total Revenues	$3,016,318	

WHERE CITY OF SEDGWICK DOLLARS COME FROM
ALL FUNDS 2027 PROPOSED, $3,716,226



Major Revenue Descriptions - All Funds

Ad Valorem Tax
Commonly referred to as property tax, this tax is based off the total assessed valuation of the city as determined by the county appraiser and the State of Kansas, as well as Sedgwick's mill levy which is set by the County Clerk based off the amount of property tax revenues that the Sedgwick Governing Body determines are needed to fund the operations of the city compared to other incoming revenues. The City of Sedgwick forecasts property tax revenue in the budget using estimated assessed valuation data provided by Harvey and Sedgwick Counties and anticipated expenditures compared to revenues.

Utility Sales and Fees
Utility sales are charged to customers based on their monthly usage. The total listed in the above table reflects all the utility accounts combined. The City of Sedgwick charges a minimum charge based on the utility accounty (water, sewer, refuse) and additional charges may be applied based off usage amounts. Sedgwick forecasts utility sales based on historical revenue collections, customer growth, projected rates given from Public Wholesale Water Supply District #17 and any other contractual increases.

Sales Tax
Sedgwick receives a portion of a county-wide sales tax which is equivalent to approximately 2% of the total sales tax charged in Harvey County. The amount of revenue that Sedgwick receives is based on a formula set by state statue that considers population and total mill levy for the first percent and an interlocal agreement between Harvey County and the other cities in the county on the second percent of tax. The figure reported in the table above includes the additional monies collected by the city's 1/2 cent sales tax that is in place. Sedgwick forecasts sales tax revenue using historical data to calculate growth trend of the city which is then used to estimate future revenue as well as economic outlook forecasts.

Franchise Fees
Franchise fees are fees for service that the city charges Evergy, AT&T, Cox, Ideatek, and other communications service providers for use of public rights-of-way that the city has owenrship of. These fees are extremely volatile and are forecast utilizing historical data and future usage trends.

Motor Vehicle Taxes
Motor Vehicle Taxes are collected by Harvey and Sedgwick Counties and distributed to Sedgwick based on the number of vehicles registered within the city. This revenue stream is subject to any applicable changes in state laws regarding vehicle registration fees. Sedgwick forecasts motor vehicle revenue based solely off an estimate that is provided by Harvey and Sedgwick County Treasurer Offices.

GENERAL FUND

GENERAL FUND

Overview

The General Fund is the primary funding source of non-utility City operations and includes revenues, expenditures, and transfers to other funds. General Fund expenditures consist of nine operational departments: Administration, Ambulatory, Police, Fire, Municipal Court, Swimming Pool, Parks, Cemetery, Streets and Maintenance. General Fund operations are funded largely by property and sales tax revenue and by an assortment of non-property taxes, fees, fines and charges for service.

The 2027 Adopted Budget presents a balanced General Fund with available resources totaling $1,972,496 and expenditures totaling $1,968,740 resulting in projected General Fund carry over balance of $3,756. The 2027 adopted revenues represent a projected decrease of 8%, compared to the most recent 2026 estimates. The 2027 adopted expenditures represent an increase of $283,746, or 17%, from the most recent 2026 estimates. The General Fund mill levy as presented is 36.081, which represents a decrease of 16.532 mills from 2026.

Revenues

	2024 Actual	2025 Actual	2026 Estimated	2027 Proposed	% Change
Ad Valorem Tax	$499,098	$451,943	$738,357	$562,302	(24%)
Delinquent Tax	$13,437	$12,922	$6,495	$6,495	-
Motor Vehicle Tax	$52,099	$68,627	$59,605	$87,492	46.8%
Recreational Vehicle Tax	$1,134	$1,414	$1,235	$1,724	40%
16/20M Tax	$12	$18	$19	$159	737%
Commercial Vehicle Tax	$1,555	$1,709	$1,459	$1,149	(21%)
Watercraft Tax	$11	$38	$26	-	(100%)
Local Alcoholic Liquor	$5,921	$5,467	$5,659	$5,659	-
Compensating Use Tax	$58,851	$64,180	$63,739	$68,863	8%
Sales Tax	$393,363	$418,236	$402,199	$420,199	4%
Franchise Tax	$115,683	$120,792	$119,445	$118,945	-
Licenses & Permits	$18,583	$27,166	$25,495	$22,995	(10%)
Fees & Fines	$19,646	$27,032	$42,274	$42,274	-
Pool Admissions & Concessions	$29,319	$27,290	$30,428	$30,928	-
Reimbursed Expenses	$2,285	$609	$1,706	$1,706	-
Township Fire Protection Fees	$30,623	$27,689	$27,398	$27,398	-
Interest	$27,506	$49,904	$70,973	$70,973	-

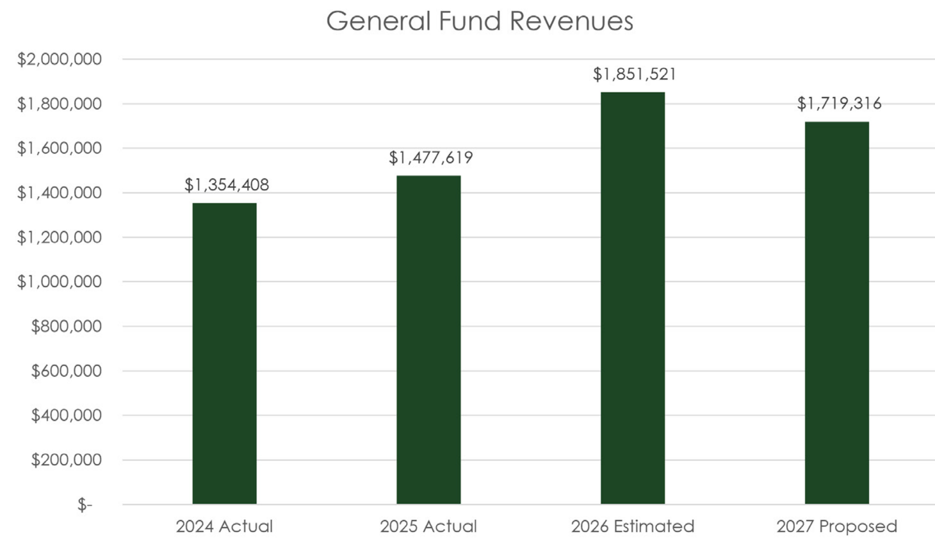
	2024 Actual	2025 Actual	2026 Estimated	2027 Proposed	% Change
State Assessed Utilities	$32,493	-	-	-	-
Proceeds	-	$96,504	$128,371	$138,253	8%
Reimbursement - Senior Center	$5,930	$6,130	$9,841	$9,841	-
Reimbursement - Cemetery	-	$10,318	$27,477	$17,128	(38%)
Franchise Fees	$40,567	$40,705	$40,604	$40,604	-
In Lieu of Taxes (IRB)	$4,799	$5,175	$4,807	$4,807	-
Neighborhood Revitalization Rebate	-	-	-	-	-
Misc.	$1,492	$13,750	$1,816	$1,816	-
Grant Proceeds - COPS	-	-	$42,093	$30,066	(29%)
Transfers From Special Sales Tax	-	-	-	$7,540	
TOTAL REVENUES	$1,354,408	$1,477,619	$1,851,521	$1,719,316	(8%)

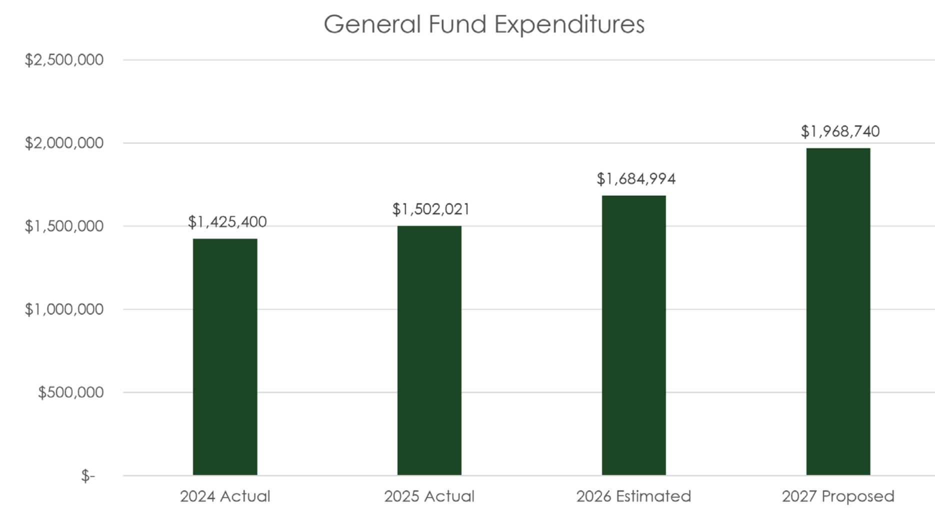
Expenditures

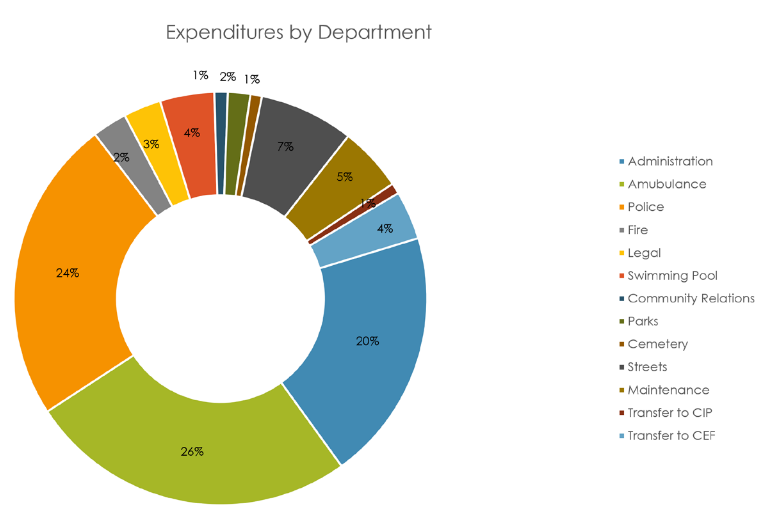
	2024 Actual	2025 Actual	2026 Estimated	2027 Proposed	% Change
Administration	$269,762	$324,648	$346,151	$376,045	9%
Ambulance	$248,571	$445,377	$474,204	$489,913	3%
Police	$163,296	$277,977	$394,787	$453,194	15%
Fire	$41,691	$45,920	$35,168	$51,712	47%
Legal	$48,856	$47,718	$53,463	$55,928	5%
Swimming Pool	$75,069	$79,857	$74,949	$80,745	8%
Community Relations	$38,202	$48,893	$52,070	$20,000	(62%)
Parks	$23,234	$24,406	$30,393	$33,365	10%
Cemetery	$10,322	$12,430	$15,047	$17,128	14%
Streets	$93,093	$117,383	$122,192	$140,339	15%
Maintenance	$64,511	$77,413	$86,570	$95,786	11%
Transfer to CIP	$248,352		-	$16,020	-
Transfer to CEF	$100,439		-	$66,300	-
Cash Reserve			-	$72,265	-
TOTAL	$1,425,400	$1,502,021	$1,684,994	$1,968,740	17%

End of Fiscal Year Balance

	2024 Actual	2025 Actual	2026 Estimated	2027 Proposed	% Change
Beginning Balance (Jan. 1)	$182,046	$111,054	$86,653	$253,180	192%
Total Revenues	$1,354,408	$1,477,619	$1,851,521	$1,719,316	(8%)
Total Expenditures	$1,425,400	$1,502,021	$1,684,994	$1,968,740	17%
TOTAL	$111,054	$86,653	$253,180	$3,756	(98%)


General Fund Revenues
$2,000,000
$1,800,000
$1,600,000
$1,400,000
$1,200,000
$1,000,000
$800,000
$600,000
$400,000
$200,000
$-
$1,354,408
$1,477,619
$1,851,521
$1,719,316
2024 Actual
2025 Actual
2026 Estimated
2027 Proposed


General Fund Expenditures
$2,500,000
$2,000,000
$1,500,000
$1,000,000
$500,000
$-
$1,425,400
$1,502,021
$1,684,994
$1,968,740
2024 Actual
2025 Actual
2026 Estimated
2027 Proposed


Expenditures by Department
1%
2%
1%
7%
5%
1%
4%
20%
26%
24%
2%
3%
4%
Administration
Amubulance
Police
Fire
Legal
Swimming Pool
Community Relations
Parks
Cemetery
Streets
Maintenance
Transfer to CIP
Transfer to CEF

THIS PAGE INTENTIONALLY LEFT BLANK

SEDGWICK
KANSAS

DEPARTMENT BUDGETS

ADMINISTRATION DEPARTMENT

Overview

The Administration Department is responsible for decision-making, administrative support, direction and guidance for all City departments, programs, and projects. Administration provides needed services to all departments for the coordination of operations and is the focal point for day-to-day management of the City government.

The City Administrator leads the Administration Department. In addition to general management, the department is the main cost center for finance/budgeting, human resources, and the City Clerk functions.

2027 BUDGET HIGHLIGHTS

1. Increase in personnel is contributed to being fully staffed the entire year with a 5% COLA for personnel.

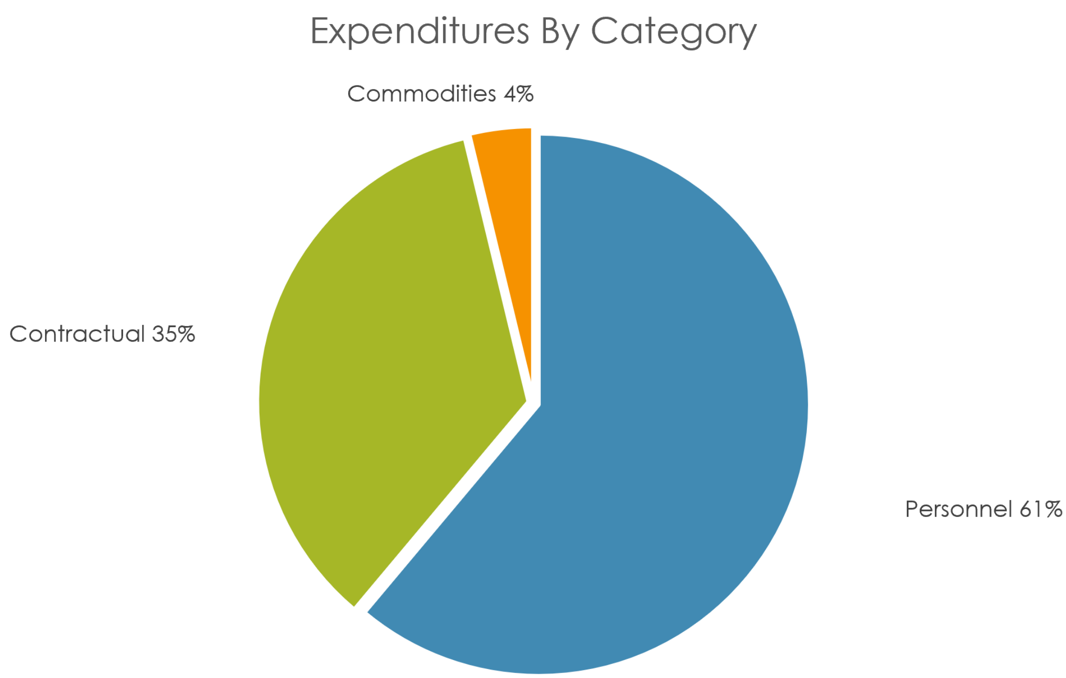
PERFORMANCE MEASURES

These measures are metrics used to evaluate the efficiency, effectiveness, and quality of the services we provide to our community.

1. Quality of Life Survey: Residents Rating Excellent or Good - 60%
2. Quality of Services Survey: Residents Rating Excellent or Good - 60%
3. Provide 18 hours of departmental trainings
4. Be awarded GFOA Distinguished Budget Presentation Award
5. Maintain no annual audit findings from outside CPA firm
6. Keep direct debt as a percentage of assessed valuation on non-exempt debt below 20%

Expenditures
Total Administration expenditures included in the 2027 Proposed Budget have increased $29,894 or 8.64%, from the most recent 2026 budget estimates.

	2024 Actual	2025 Actual	2026 Estimated	2027 Proposed	% Change
Personnel	$161,173	$189,916	$210,226	$229,772	9.30%
Contractual	$99,824	$124,751	$122,230	$132,083	8.06%
Commodities	$8,766	$9,981	$13,694	$14,189	3.61%
Capital Outlay	-	-	-	-	-
TOTAL EXPENDITURES	$269,762	$324,648	$346,151	$376,045	8.64%



AMBULATORY FUND

Overview

The department provides Advanced Life Support (ALS) services for a thirty (30) square mile response district. The department is comprised of the EMS Director, (3) full-time paramedics, (3) full-time EMT/AEMTs, and several part-time crew members.

2027 BUDGET HIGHLIGHTS

1. Decrease in contractuals is contributed to the opening of Station 31.

PERFORMANCE MEASURES

These measures are metrics used to evaluate the efficiency, effectiveness, and quality of the services we provide to our community.

2. Complete Kansas Board of EMS inspection with zero compliance or safety issues
3. Maintain average response time of 5 minutes
4. Conduct three (3) community engagement events
5. Maintain a 75% average of projected EMS run revenue collected in the FY

	2024 Actual	2025 Actual	2026 Estimated	2027 Proposed	% Change
Personnel	$48,017	$383,510	$402,510	$419,873	4.31%
Contractual	$200,442	$44,924	$54,857	$51,703	(5.75%)
Commodities	$112	$16,943	$16,837	$18,337	8.91%
Capital Outlay	-	-	-	-	-
TOTAL EXPENDITURES	$248,571	$445,377	$474,204	$489,913	3.31%

POLICE DEPARTMENT

Overview

The Sedgwick Police Department, in partnership with the community, endeavors to operate a police agency with a focus on preventing crime in a respectful manner, and demonstrating that everyone matters.

The department is comprised of the Chief of Police, (3) full-time police officers and (1) part time officer as schedule needs dictate. The full-time municipal clerk position is split evenly between the Police and Legal departments.

2027 BUDGET HIGHLIGHTS

1. Personnel expenditures reflect the 2nd year of the COPS Hiring Grant and the first full year of being fully staffed.
2. Decrease in commodities is contributed to the decrease in ammunition purchases following Chief Hall's three year plan.

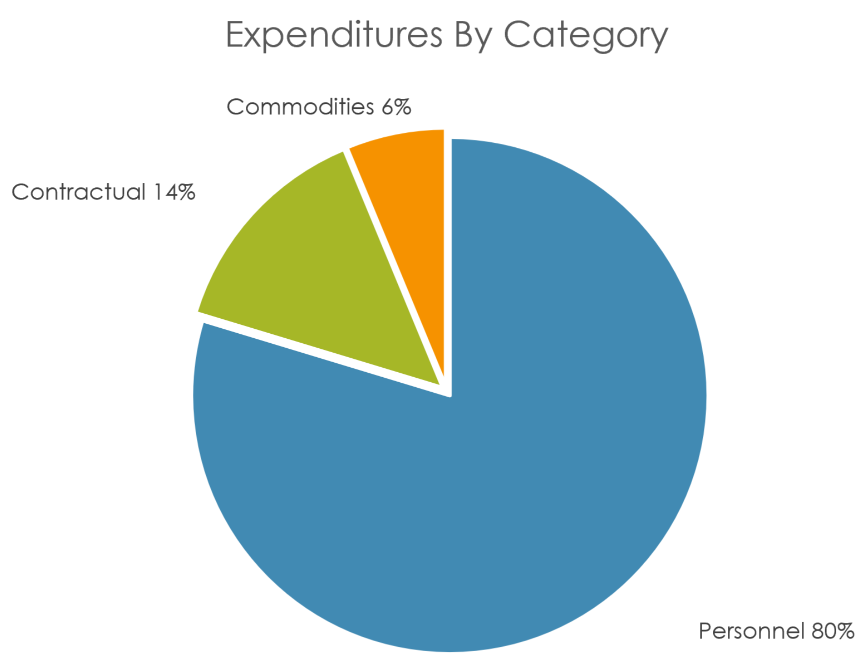
PERFORMANCE MEASURES

These measures are metrics used to evaluate the efficiency, effectiveness, and quality of the services we provide to our community.

3. Maintain 90% correction rate on code enforcement related calls
4. Spend 30 hours annually in the schools
5. Complete 150 hours of advanced training
6. Respond to requests for records or requests for reports within five (5) days
7. Maintain average response time of 5 minutes

Expenditures
Total Police expenditures included in the 2027 Proposed Budget have increased $58,407 or 14.79%, from the most recent 2026 budget estimates.

	2024 Actual	2025 Actual	2026 Estimated	2027 Proposed	% Change
Personnel	$91,564	$198,762	$318,647	$361,129	13.33%
Contractual	$40,319	$42,896	$43,035	$63,734	48.10%
Commodities	$31,415	$36,318	$33,105	$28,331	(14.42%)
Capital Outlay	-	-	-	-	-
TOTAL EXPENDITURES	$163,297	$277,977	$394,787	$453,194	14.79%



FIRE DEPARTMENT

Overview

The Sedgwick Fire Department is a volunteer-based department comprised of a Fire Chief and (15) firefighters. Sedgwick Fire Department responds to structure fires, vehicle fires and rescues, brush fires, water rescues, and first response medical calls.

2027 BUDGET HIGHLIGHTS

1. Increase in personnel expenditures is contributed to additional shifts being added to assist EMS for community events.
2. Contractual expenditures increase is contributed to continued vehicle maintenance and upkeep.

PERFORMANCE MEASURES

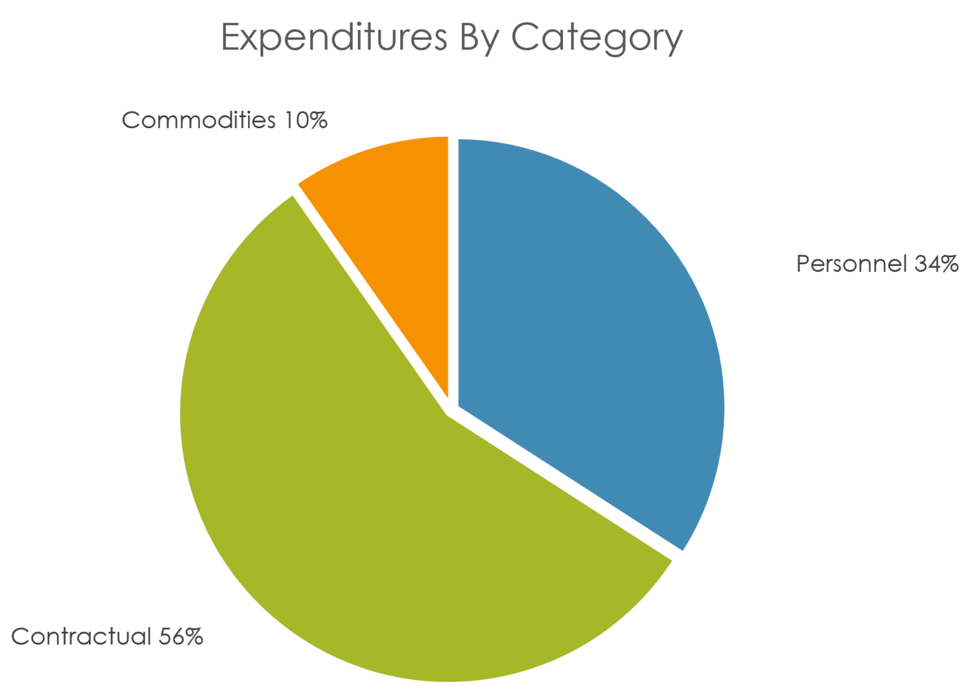
These measures are metrics used to evaluate the efficiency, effectiveness, and quality of the services we provide to our community.

1. Conduct three (3) school-based events
2. Maintain current ISO rating
3. Average response time of five (5) minutes

Expenditures

Total Fire expenditures included in the 2027 Proposed Budget have increased $16,544, or 47.04%, from the most recent 2026 budget estimates.

	2024 Actual	2025 Actual	2026 Estimated	2027 Proposed	% Change
Personnel	$15,560	$16,865	$13,550	$17,640	30.18%
Contractual	$21,800	$24,081	$18,239	$29,038	59.21%
Commodities	$4,331	$4,975	$3,379	$5,034	48.97%
Capital Outlay	-	-	-	-	-
TOTAL EXPENDITURES	$41,691	$45,920	$35,168	$51,712	47.04%



LEGAL DEPARTMENT

Overview

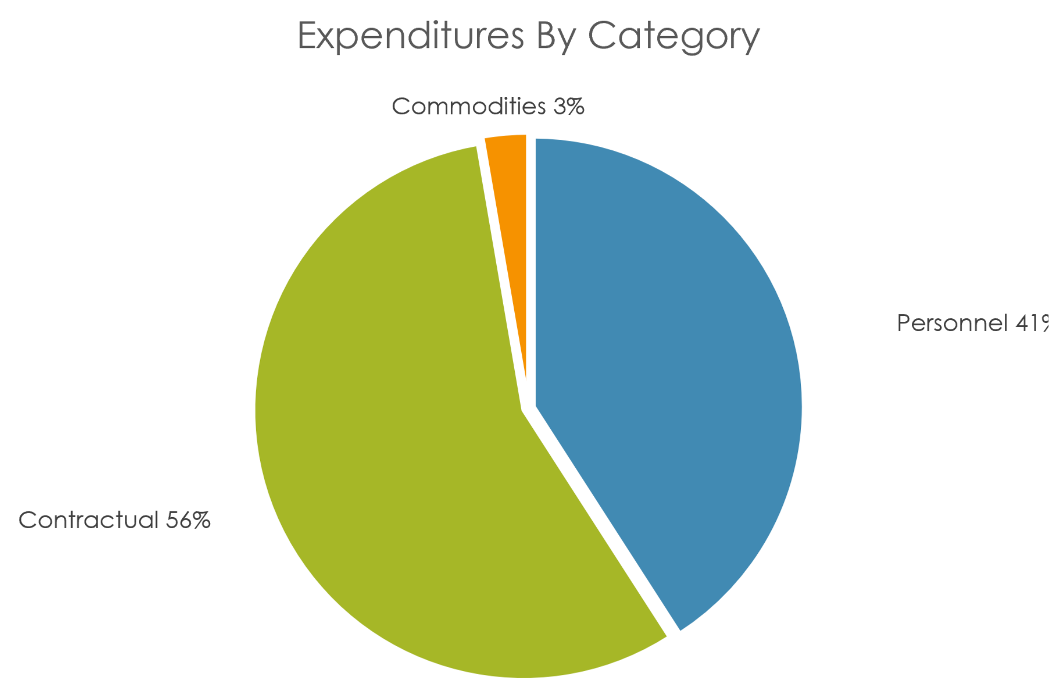
The City of Sedgwick Legal Department oversees all processes of the court, collects fines and assessments, files and preserves all legal and clerical documentation, manages dockets and sets trail dates. The Municipal Court Clerk handles the non-judicial administrative matters of the court.

The Sedgwick Legal Department includes one full-time Court Clerk position that is split between the Police Department and Legal Department. The Municipal Court Judge and Prosecutor positions are contract employees.

Expenditures

Total Legal expenditures included in the 2027 Proposed Budget have increased $2,465, or 4.61%, from the most recent 2026 budget estimates.

	2024 Actual	2025 Actual	2026 Estimated	2027 Proposed	% Change
Personnel	$22,434	$16,688	$21,647	$22,877	5.69%
Contractual	$24,255	$30,024	$30,659	$31,539	2.87%
Commodities	$2,167	$1,006	$1,157	$1,512	30.63%
Capital Outlay	-	-	-	-	-
TOTAL EXPENDITURES	$48,856	$47,718	$53,463	$55,928	4.61%



SWIMMING POOL

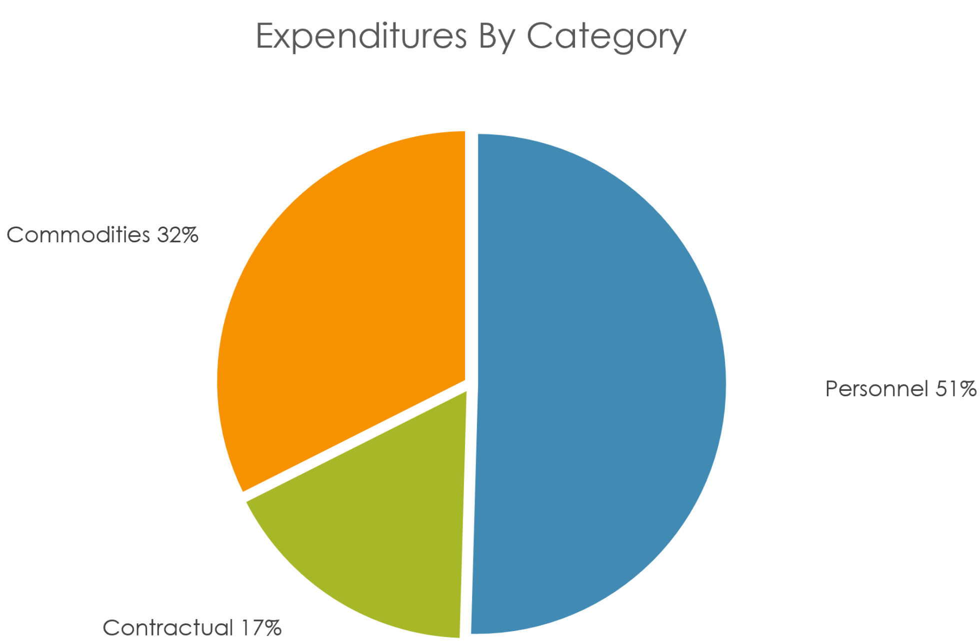
Overview

The Sedgwick Public Pool is open annually from Memorial Day through the first week of August, providing citizens with multiple aquatic activities such as swim lessons, swim team, water aerobics and daily swim. The facility is also home to the City's splash park, which was originally built in 2010. The general fund is primarily used to account for expenditures of personnel and daily operations.

Expenditures

Total Swimming Pool expenditures included in the 2027 Proposed Budget have increased $5,796, or 7.73%, from the most recent 2026 budget estimates.

	2024 Actual	2025 Actual	2026 Estimated	2027 Proposed	% Change
Personnel	$40,744	$35,528	$38,751	$40,734	5.12%
Contractual	$11,461	$13,896	$12,716	$13,837	8.82%
Commodities	$22,864	$30,433	$23,483	$26,174	11.46%
Capital Outlay	-	-	-	-	-
TOTAL EXPENDITURES	$75,069	$79,857	$74,949	$80,745	7.73%



COMMUNITY RELATIONS

Overview

The Community Relations fund is used to account for expenditures related to supporting local civic organizations through donation requests from the Governing Body. The City of Sedgwick prides itself on being a community partner and supporting the growth of commerce and educational activities within the city.

2027 BUDGET HIGHLIGHTS

1. Funding total of $20,000 to include ($5,000) Sedgwick Connect, ($5,000) Chamber of Commerce Fund, ($5,000) Historical Society, and ($5,000) Various Organizations.
2. Funding for year 3 of the HIstorcial Society request for rennovations has not been included for FY27.

Expenditures

Total Community Relations expenditures included in the 2027 Proposed Budget have decreased $32,070, or 61.59%, from the most recent 2026 budget estimates.

	2024 Actual	2025 Actual	2026 Estimated	2027 Proposed	% Change
Personnel	-	-	-	-	-
Contractual	$38,202	$48,893	$52,070	$20,000	(61.59%)
Commodities	-	-	-	-	-
Capital Outlay	-	-	-	-	-
TOTAL EXPENDITURES	$38,202	$48,893	$52,070	$20,000	(61.59%)

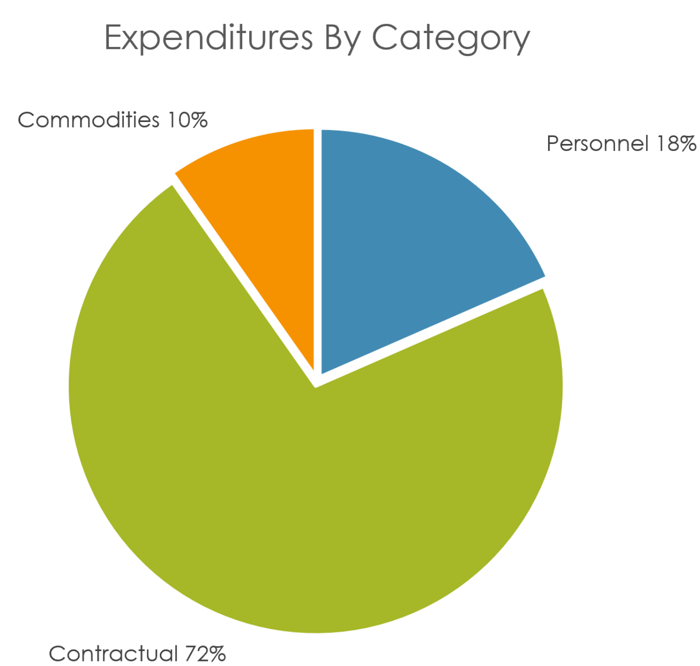
PARKS

Overview
The City of Sedgwick Public Works and Utilities Department is responsible for the maintenance and operations of all parks facilities in Sedgwick, including Sedgwick Municipal and DeHaven Parks. Maintenance operations include landscaping responsibilities, grounds keeping, facility repairs and CIP implementation. This general fund primarily funds personnel and limited operational expenditures. The City also has the Special Parks and Recreation fund to account for large capital projects/purchases.

2027 BUDGET HIGHLIGHTS
1. Contractuals - $7,313 for year 3 of the three year agreement with Sedgwick Recreation Commission for the 4th of July fireworks show.
2. Personnel - Increase is contributed to increase in staffing approved in the 2026 Budget.

Expenditures
Total Parks expenditures included in the 2027 Proposed Budget have increased $2,972, or 9.78%, from the most recent 2026 budget estimates.

	2024 Actual	2025 Actual	2026 Estimated	2027 Proposed	% Change
Personnel	$8,275	$4,653	$5,417	$6,153	13.59%
Contractual	$9,131	$16,212	$22,122	$23,955	8.29%
Commodities	$5,827	$3,541	$2,854	$3,257	14.12%
Capital Outlay	-	-	-	-	-
TOTAL EXPENDITURES	$23,234	$24,406	$30,393	$33,365	9.78%



CEMETERY

Overview

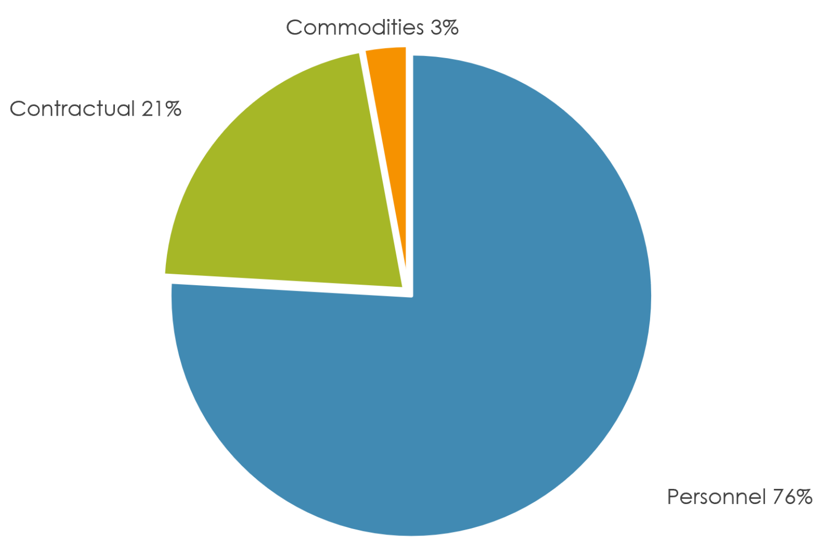
The Cemetery Fund is utilized to account for City salaries and purchases utilized for the oversight of Hillside Cemetery. These expenditures are reimbursed by the cemetery at the end of the year.

Expenditures

Total Cemetery expenditures included in the 2027 Proposed Budget have increased $2,081, or 13.83%, from the most recent 2026 budget estimates.

	2024 Actual	2025 Actual	2026 Estimated	2027 Proposed	% Change
Personnel	$6,885	$8,693	$11,261	$13,002	15.46%
Contractual	$3,084	$3,405	$3,408	$3,626	6.42%
Commodities	$354	$333	$379	$500	31.92%
Capital Outlay	-	-	-	-	-
TOTAL EXPENDITURES	$10,322	$12,430	$15,047	$17,128	13.83%

Expenditures By Category



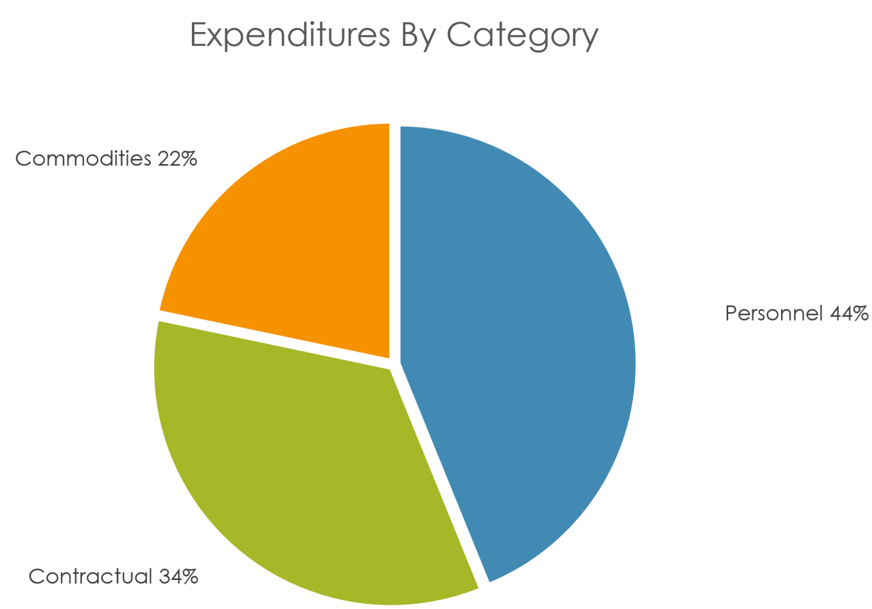
STREETS

Overview
The City of Sedgwick Public Works and Utilities Department is responsible for inspecting, monitoring, and repairing more than 12.9 lane miles of streets, alleys and other access ways. This general fund primarily funds personnel and limited operational expenditures. The City also has the Special Streets and Highways fund which accounts for large capital projects/purchases and to assist the General Fund in funding operational expenditures.

2027 BUDGET HIGHLIGHTS
1. Personnel - Increase is contributed to increase in staffing approved in the 2026 Budget.
2. Commodities - Increase is contributed to ongoing maintenance of east side streets.

Expenditures
Total Streets expenditures included in the 2027 Proposed Budget have increased $18,147, or 14.85%, from the most recent 2026 budget estimates.

	2024 Actual	2025 Actual	2026 Estimated	2027 Proposed	% Change
Personnel	$28,908	$42,272	$52,411	$61,544	17.42%
Contractual	$34,049	$38,679	$46,419	$48,327	4.11%
Commodities	$30,137	$36,432	$23,362	$30,467	30.42%
Capital Outlay	-	-	-	-	-
TOTAL EXPENDITURES	$93,093	$117,383	$122,192	$140,339	14.85%



MAINTENANCE

Overview

Maintenance is under the supervision of the Public Works City Superintendent and is responsible for the every-day response and long-range planning of repairs and updates to public buildings owned and operated by the City.

2027 BUDGET HIGHLIGHTS

1. Personnel - Increase is contributed to increase in staffing approved in the 2026 Budget.
2. Commodities - Increase is contributed to equipment and tool purchases.

PERFORMANCE MEASURES

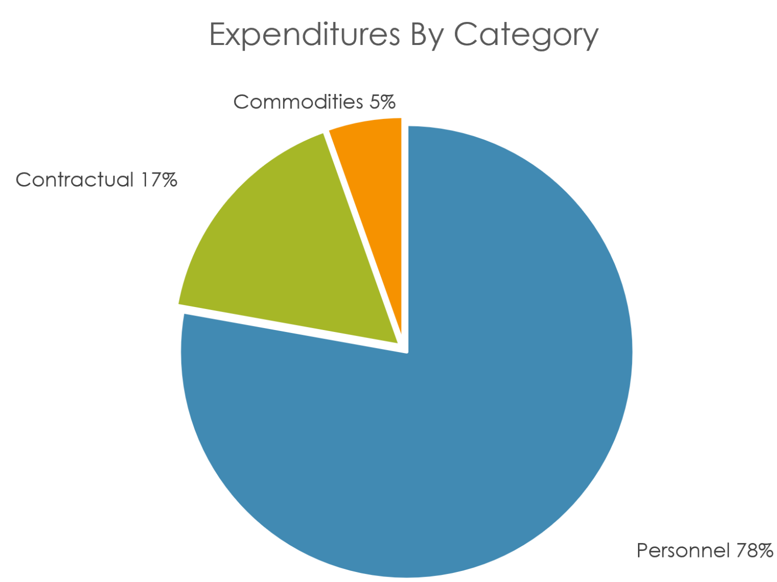
These measures are metrics used to evaluate the efficiency, effectiveness, and quality of the services we provide to our community.

1. Fully certified department
2. Respond to service requests within 48 hours
3. Conduct 12 building safety inspections annually on all city-owned properties

Expenditures

Total Maintenance expenditures included in the 2027 Proposed Budget have increased $9,216, or 10.65%, from the most recent 2026 budget estimates.

	2024 Actual	2025 Actual	2026 Estimated	2027 Proposed	% Change
Personnel	$39,291	$55,643	$67,748	$74,537	10.02%
Contractual	$16,622	$15,242	$14,646	$16,040	9.52%
Commodities	$8,599	$6,528	$4,176	$5,209	24.73%
Capital Outlay	-	-	-	-	-
TOTAL EXPENDITURES	$64,511	$77,413	$86,570	$95,786	10.65%



THIS PAGE INTENTIONALLY LEFT BLANK

SEDGWICK

KANSAS

CITY OF SEDGWICK

OTHER PROPERTY TAX SUPPORTED FUNDS

DEBT SERVICE FUND

Overview
The Debt Service Fund is used to account for and report financial resources that are restricted, committed or assigned to expenditures for principal and interest. Debt Service Fund operations are funded through the payment of special assessments, transfers from other operating funds, and property taxes.

The 2027 Proposed Budget presents a balanced Debt Service Fund budget with resources totaling $237,497 and expenditures totaling $237,497 zeroing balancing the budget. The 2027 estimated revenues represent a decrease of $99,586 or 33.62%, from the most recent 2026 estimates. The 2027 proposed expenditures represent a decrease of $17,912 or 7.01%. The Debt Service Fund mill levy as adopted is 6.271 which is a decrease of 2.594 mills compared to 2026. This decrease is primarily driven by the anticipated expiration of bonds.

Revenues

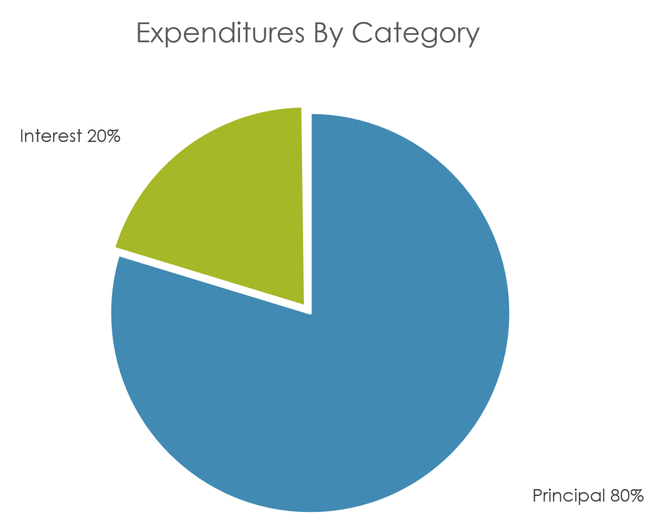
	2024 Actual	2025 Actual	2026 Estimated	2027 Proposed	% Change
Ad Valorem Tax	$170,855	$186,700	$132,394	$97,729	(26%)
Delinquent Tax	$9,849	$7,715	$3,757	$5,000	33%
Motor Vehicle Tax	$31,202	$24,176	$28,198	$14,741	(48%)
Recreational Vehicle Tax	$679	$505	$585	$290	(50%)
16/20M Tax	$8	$10	$6	$27	350%
Commercial Vehicle Tax	$931	$781	$613	$194	(68%)
Watercraft Tax	$9	$16	$14	-	(100%)
Transfers	$25,020	$26,005	-	-	-
State Assessed Utilities	$11,117	-	-	-	-
Special Assessments	$118,834	$93,833	$130,648	$78,711	(40%)
Neighborhood Revitalization Rebate	-	-	-	-	-
TOTAL REVENUES	$368,502	$339,742	$296,215	$196,629	(33.62%)

Expenditures

	2024 Actual	2025 Actual	2026 Estimated	2027 Proposed	% Change
Principal	$330,638	$295,849	$196,069	$189,296	(3%)
Interest	$54,877	$43,893	$59,341	$47,701	(20%)
Fees	$4	-	-	$500	-
Cash Reserve	-	-	-	-	-
TOTAL	$385,518	$339,742	$255,409	$237,497	(7.01%)

End of Fiscal Year Balance

	2024 Actual	2025 Actual	2026 Estimated	2027 Proposed	% Change
Beginning Balance (Jan. 1)	$17,016	-	-	$40,805	-
Total Revenues	$368,502	$339,742	$296,215	$196,692	(34%)
Total Expenditures	$385,518	$339,742	$255,409	$237,497	(7%)
TOTAL	-	-	$40,805	-	-



LIBRARY FUND

Overview

The Library Fund is used to account for the City's tax levy funding of the operation of Lilian Tear Library. Revenue is funded largely by property taxes and supplemented through state aid, fines and donations from the public, which is not included below. Expenditures represent the transfer of monies from the City of Sedgwick to the Library Board.

Revenues

	2024 Actual	2025 Actual	2026 Estimated	2027 Proposed	% Change
Ad Valorem Tax	$43,360	$52,540	$53,256	$53,822	1%
Delinquent Tax	$1,492	$1,263	$724	$724	-
Motor Vehicle Tax	$6,031	$6,037	$6,485	$5,930	(9%)
Recreational Vehicle Tax	$131	$125	$137	$117	(15%)
16/20M Tax	$1	$2	$2	$11	450%
Commercial Vehicle Tax	$180	$171	$177	$78	(56%)
Watercraft Tax	$2	$4	$4	-	-
State Assessed Utilities	$2,821	$3,205	$2,895	$2,895	-
Reimbursements	-	-	-	-	-
Neighborhood Revitalization Rebate	($25)	-	-	-	-
TOTAL	$53,994	$63,348	$63,679	$63,577	(0.2%)

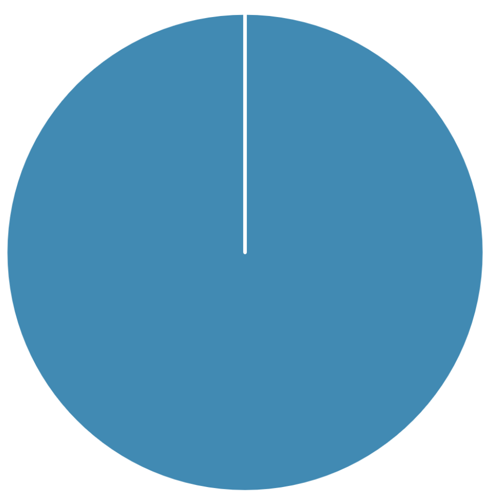
Expenditures

	2024 Actual	2025 Actual	2026 Estimated	2027 Proposed	% Change
Appropriation to Library Board	$57,388	$63,348	$63,873	$63,562	(0.2%)
TOTAL	$57,388	$63,348	$63,873	$63,562	(0.5%)

End of Fiscal Year Balance

	2024 Actual	2025 Actual	2026 Estimated	2027 Proposed	% Change
Beginning Balance (Jan. 1)	$3,589	$195	$195	$1	(99%)
Total Revenues	$53,994	$63,348	$63,679	$63,577	(0.2%)
Total Expenditures	$57,388	$63,348	$63,873	$63,562	(0.5%)
TOTAL	$195	$195	$1	$16	1500%

Expenditures By Category



EMPLOYEE BENEFITS FUND

Overview

The Employee Benefits Fund is used to account for the City's portion of social security, health and dental insurance, retirements, workers compensation and unemployment insurance contributions. The fund is largely financed through ad valorem and other various taxes.

Revenues

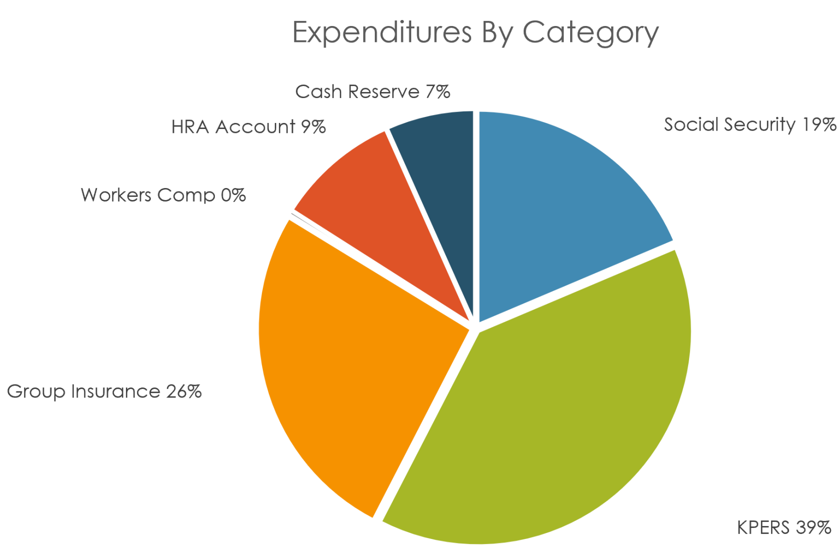
	2024 Actual	2025 Actual	2026 Estimated	2027 Proposed	% Change
Ad Valorem Tax	$159,698	$337,270	$140,666	$446,599	217%
Delinquent Tax	$5,470	$4,855	$3,725	-	(100%)
Motor Vehicle Tax	$23,792	$22,319	$29,060	$14,741	(49%)
Recreational Vehicle Tax	$518	$464	$640	$290	(55%)
16/20M Tax	$5	$8	$6	$27	350%
Commercial Vehicle Tax	$711	$652	$1,035	$194	(81%)
Watercraft Tax	$7	$15	$21	-	(100%)
State Assessed Utilities	$10,391	-	-	-	-
Transfers	-	-	$134,440	-	(100%)
Reimbursement	$4,833	$2,475	-	-	-
Reimbursement - Water	$1,978	-	$24,268	$32,368	33%
Reimbursement - Refuse	$344	-	$290	$29,024	9908%
Reimbursement - Sewer	$21,307	-	$24,005	$26,555	11%
Reimbursement - Library	$2,932	$6,161	$6,599	$6,469	(2%)
Reimbursement - Cemetery	-	-	$3,266	$3,433	5%
Reimbursement - Senior Center	$601	$594	$2,176	$2,182	-
Neighborhood Revitalization Rebate	($91)	-	-	-	-
Miscellaneous	$2	$2	$2	$2	-
Grant Proceeds	-	-	$23,708	$16,934	(29%)
TOTAL REVENUES	$232,497	$374,814	$393,906	$578,818	47%

Expenditures

	2024 Actual	2025 Actual	2026 Estimated	2027 Proposed	% Change
Social Security	$49,512	$96,005	$104,184	$107,873	4%
KPERS	$59,095	$133,100	$213,255	$225,438	6%
Group Insurance	$56,261	$87,270	$149,756	$151,302	1%
Unemployment	$1,532	$1,121	$1,360	$1,692	24%
Medicare	-	-	-	-	-
Workers Comp	$10,828	$50,635	-	-	-
HRA Account	$26,666	$19,081	$39,163	$53,829	37%
Cash Reserve	-	-	-	$38,721	-
TOTAL	$203,894	$387,213	$507,718	$578,855	14%

End of Fiscal Year Balance

	2024 Actual	2025 Actual	2026 Estimated	2027 Adopted	% Change
Beginning Balance (Jan. 1)	$97,656	$126,259	$113,860	$48	(100%)
Total Revenues	$232,497	$374,814	$393,906	$578,818	47%
Total Expenditures	$203,894	$387,213	$507,718	$578,855	14%
TOTAL	$126,259	$113,860	$48	$11	(77%)



THIS PAGE INTENTIONALLY LEFT BLANK

SEDGWICK
KANSAS

SPECIAL FUNDS

SPECIAL HIGHWAY FUND

Overview

Funding is provided through the motor fuel taxes distributed from the State of Kansas Special City and County Highway fund,

Revenues

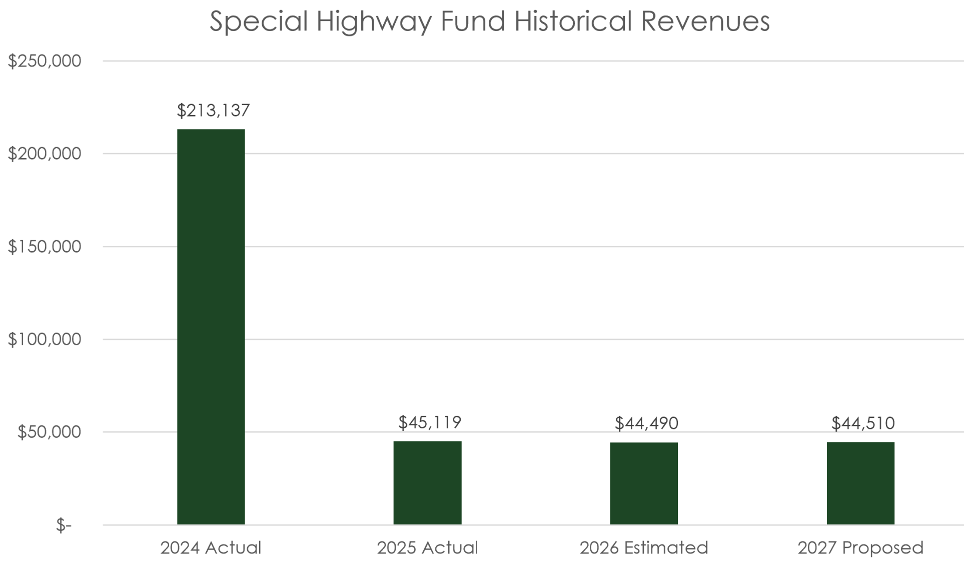
	2024 Actual	2025 Actual	2026 Estimated	2027 Proposed	% Change
Gas Tax	$43,195	$42,791	$42,190	$42,210	-
County Transfers - Gas	$2,297	$2,329	$2,300	$2,300	-
1/2 Cent Sales Tax	$167,646	-	-	-	-
TOTAL REVENUES	$213,137	$45,119	$44,490	$44,510	0.04%

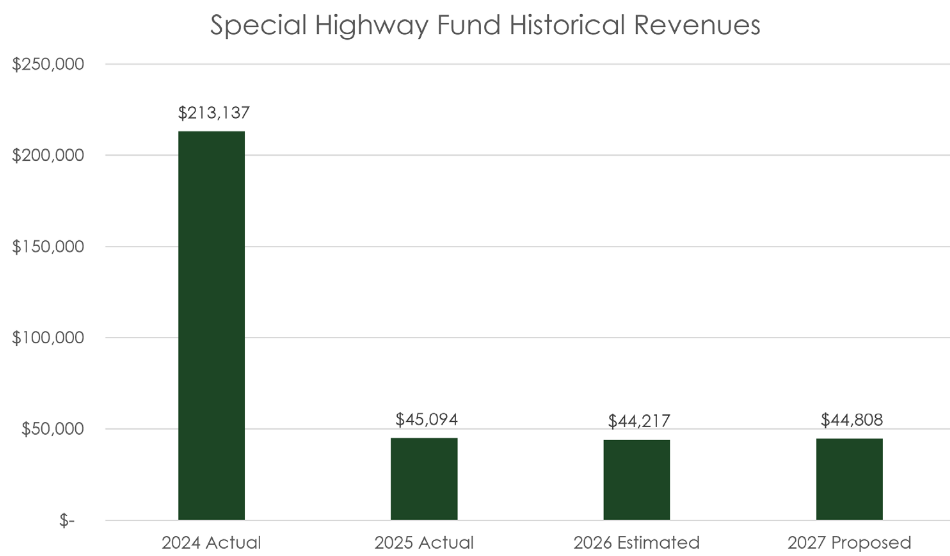
Expenditures

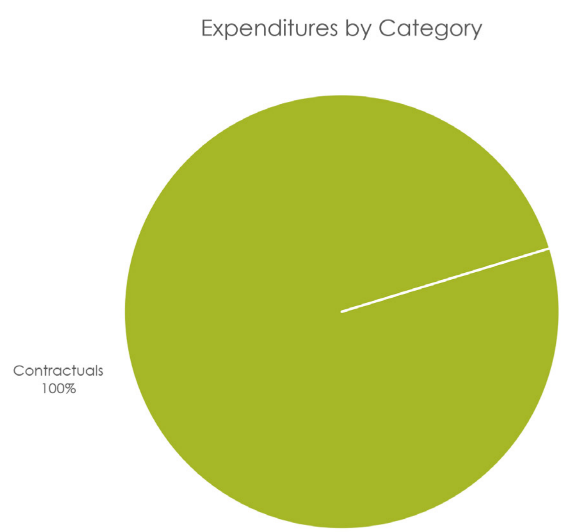
	2024 Actual	2025 Actual	2026 Estimated	2027 Proposed	% Change
Transfer to CIP - Streets	$28,885	-	-	-	-
Contractuals	$172,234	$45,094	$44,217	$44,808	1.34%
Commodities	$12,033	-	-	-	-
TOTAL EXPENDITURES	$213,152	$45,094	$44,217	$44,808	1.34%

End of Fiscal Year Balance

	2024 Actual	2025 Actual	2026 Estimated	2027 Proposed	% Change
Beginning Balance (Jan. 1)	$15	-	$25	$299	1096%
Total Revenues	$213,137	$45,119	$44,490	$44,510	0.04%
Total Expenditures	$213,152	$45,094	$44,217	$44,808	1.34%
TOTAL	-	$25	$299	$1	(100%)


Special Highway Fund Historical Revenues
$250,000
$200,000
$150,000
$100,000
$50,000
$-
$213,137
$45,119
$44,490
$44,510
2024 Actual
2025 Actual
2026 Estimated
2027 Proposed


Special Highway Fund Historical Revenues
$250,000
$200,000
$150,000
$100,000
$50,000
$-
$213,137
$45,094
$44,217
$44,808
2024 Actual
2025 Actual
2026 Estimated
2027 Proposed


Expenditures by Category
Contractuals
100%

SPECIAL PARKS AND RECREATION

Overview

Funding is provided through the alcohol liquor taxes distributed from the State of Kansas. Expenditures are used for park equipment and capital improvements.

Revenues

	2024 Actual	2025 Actual	2026 Estimated	2027 Proposed	% Change
Local Alcohol Tax	$5,921	$5,467	$5,659	$5,659	-
Grant	$1,036	-	-	-	-
TOTAL REVENUES	$6,957	$5,467	$5,659	$5,659	-

Expenditures

	2024 Actual	2025 Actual	2026 Estimated	2027 Proposed	% Change
Contractuals	$6,881	$2,105	$265	$12,314	4546%
Commodities	-	$879	-	-	-
Transfer to CIP	$61	$3,016	-	-	-
TOTAL EXPENDITURES	$6,942	$6,000	$265	$12,314	427%

End of Fiscal Year Balance

	2024 Actual	2025 Actual	2026 Estimated	2027 Proposed	% Change
Beginning Balance (Jan. 1)	$1,779	$1,794	$1,261	$6,655	427%
Total Revenues	$6,957	$5,467	$5,659	$5,659	-
Total Expenditures	$6,942	$6,000	$265	$12,314	4547%
TOTAL	$1,794	$1,261	$6,655	-	-

Drug/Alcohol Prevention - Opioid Fund

Overview

Created through the Kansas Fights Addiction Act of 2021, monies collected through this fund are utilized to address substance abuse within the community.

Revenues

	2024 Actual	2025 Actual	2026 Estimated	2027 Proposed	% Change
Settlement Funds	$5,150	$2,985	$388	$388	-
TOTAL REVENUES	$5,150	$2,985	$388	$388	-

Expenditures

	2024 Actual	2025 Actual	2026 Estimated	2027 Proposed	% Change
Donations	-	$6,475	$2,415	$5,330	-
TOTAL EXPENDITURES	-	$6,475	$2,415	$5,330	-

End of Fiscal Year Balance

	2024 Actual	2025 Actual	2026 Estimated	2027 Proposed	% Change
Beginning Balance (Jan. 1)	$5,308	$10,459	$6,969	$4,942	(29%)
Total Revenues	$5,150	$2,985	$388	$388	-
Total Expenditures	-	$6,475	$2,415	$5,330	121%
TOTAL	$10,458	$6,969	$4,942	-	(100%)

Special 1/2 Cent Sales Tax

Overview

Created through a public vote, this fund will be utilized to make infrastructure improvements throughout the city.

Revenues

	2024 Actual	2025 Actual	2026 Estimated	2027 Proposed	% Change
Special 1/2 Cent Sales Tax	-	$178,577	$152,178	$152,178	-
TOTAL REVENUES	-	$178,577	$152,178	$152,178	-

Expenditures

	2024 Actual	2025 Actual	2026 Estimated	2027 Proposed	% Change
Transfers to CIP - Street	-	$120,621	$60,426	-	-
Contractuals	-	$33,217	$77,500	$92,458	29%
Commodities	-	$9,600	-	-	-
Capital Outlay	-	-	-	$81,571	-
Transfers to General Fund	-	-	-	$7,540	
TOTAL EXPENDITURES	-	$163,438	$137,926	$181,569	31%

End of Fiscal Year Balance

	2024 Actual	2025 Actual	2026 Estimated	2027 Proposed	% Change
Beginning Balance (Jan. 1)	-	-	$15,139	$29,391	94.14%
Total Revenues	-	$178,577	$152,178	$152,178	-
Total Expenditures	-	$163,438	$137,926	$181,569	31%
TOTAL	-	$15,139	$29,391	-	-

PROPRIETARY FUNDS

WATER UTILITY

Overview
The Water Utility Fund is used to account for the maintenance and upgrade of the City's water distribution system. The City of Sedgwick purchases water from the Public Wholesale Water Supply District #17 and contracts with the City of Newton for water treatment. The City maintains approximately 10 miles of water lines.

Revenues

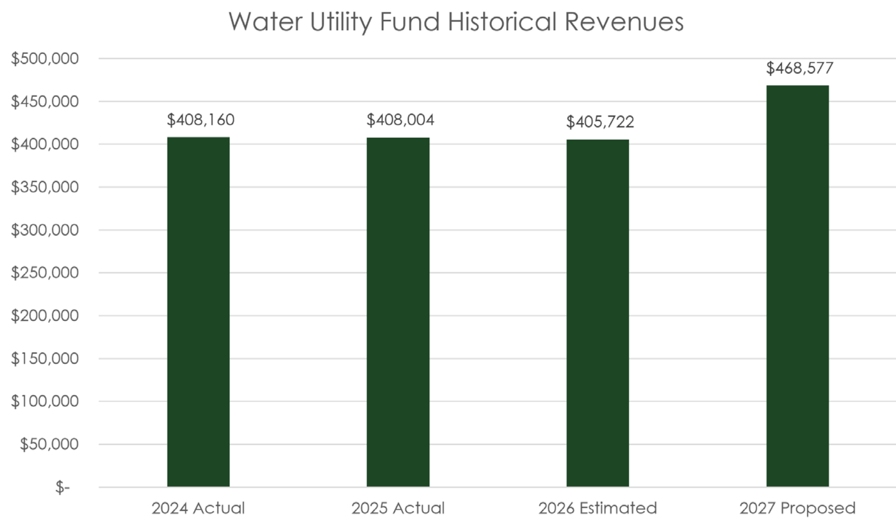
	2024 Actual	2025 Actual	2026 Estimated	2027 Proposed	% Change
Water Sales	$395,176	$393,981	$391,490	$425,201	8.61%
Late Charges	$6,042	$6,016	$5,732	$5,976	4%
Water Tax	$4,770	$4,823	$4,444	$4,444	-
Miscellaneous	$2,173	$3,185	$4,056	$32,956	713%
TOTAL REVENUES	$408,160	$408,004	$405,722	$468,577	15.49%

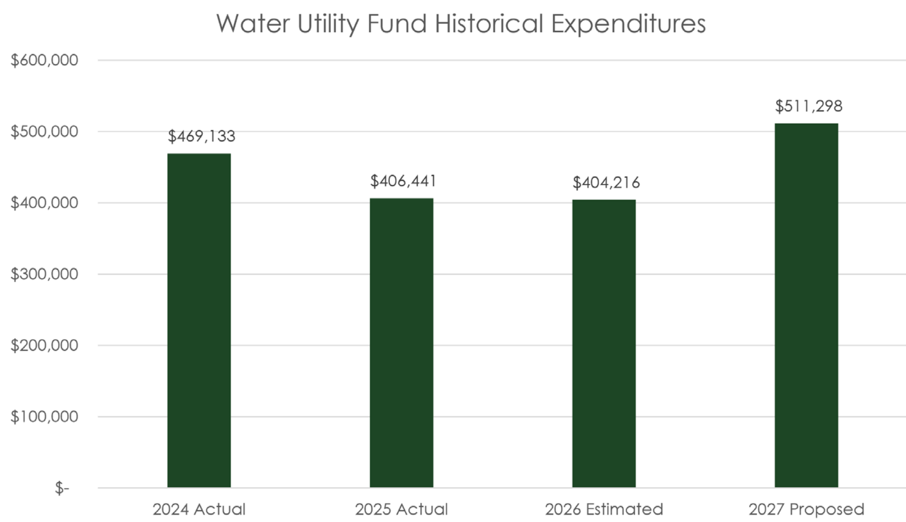
Expenditures

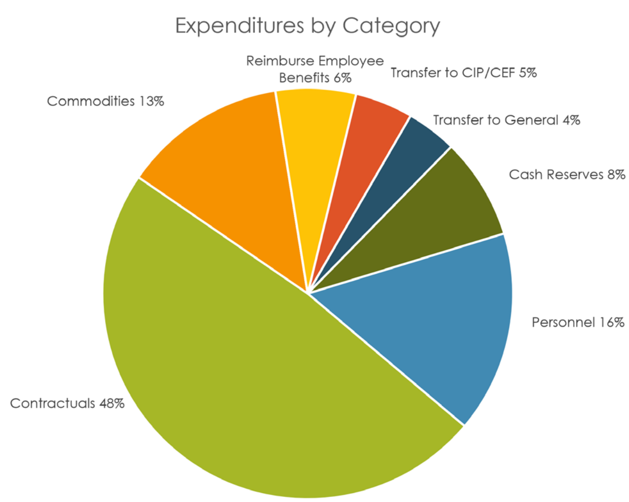
	2024 Actual	2025 Actual	2026 Estimated	2027 Proposed	% Change
Personnel	$77,097	$67,202	$73,878	$81,195	10%
Contractuals	$236,350	$240,271	$243,078	$247,552	2%
Commodities	$27,546	$33,074	$42,706	$65,935	54%
Transfer to Bonds & Interest	-	-	-	-	-
Reimburse Employee Benefits	$27,095	$21,801	$24,268	$32,368	33%
Transfer to CIP/CEF	$80,638	$23,693	-	$23,317	-
Transfer to General	$20,408	$20,400	$20,286	$20,286	-
Cash Reserves	-	-	-	$40,644	-
TOTAL EXPENDITURES	$469,133	$406,441	$404,216	$511,298	26%

End of Fiscal Year Balance

	2024 Actual	2025 Actual	2026 Estimated	2027 Proposed	% Change
Beginning Balance (Jan. 1)	$100,623	$39,651	$41,214	$42,721	4%
Total Revenues	$408,160	$408,004	$405,722	$468,577	15%
Total Expenditures	$469,133	$406,441	$404,216	$511,298	26%
TOTAL	$39,651	$41,214	$42,721	-	-


Water Utility Fund Historical Revenues
$500,000
$450,000
$400,000
$350,000
$300,000
$250,000
$200,000
$150,000
$100,000
$50,000
$-
$408,160
$408,004
$405,722
$468,577
2024 Actual
2025 Actual
2026 Estimated
2027 Proposed


Water Utility Fund Historical Expenditures
$600,000
$500,000
$400,000
$300,000
$200,000
$100,000
$-
$469,133
$406,441
$404,216
$511,298
2024 Actual
2025 Actual
2026 Estimated
2027 Proposed


Expenditures by Category
Reimburse Employee Benefits 6%
Transfer to CIP/CEF 5%
Commodities 13%
Transfer to General 4%
Cash Reserves 8%
Personnel 16%
Contractuals 48%

SEWER UTILITY

Overview

The City of Sedgwick owns and operates its own sewage treatment plant which is responsible for collecting, treating and releasing wastewater from businesses and residents. The City maintains miles of sanitary sewer lines, operating a gallon-per-day wastewater treatment plant.

Revenues

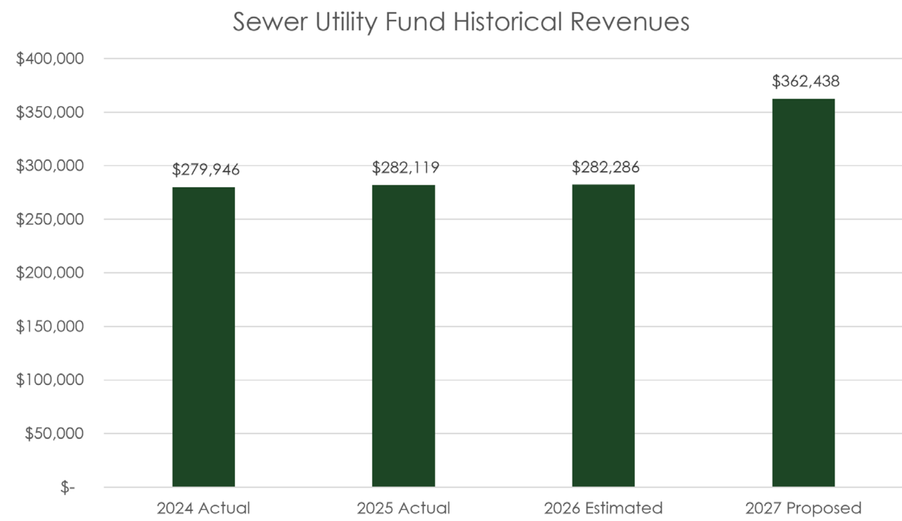
	2024 Actual	2025 Actual	2026 Estimated	2027 Proposed	% Change
Sewer Charges	$272,725	$274,934	$272,751	$350,186	28%
Late Charges	$5,722	$5,723	$5,419	$5,586	(3%)
Miscellaneous	$1,499	$1,461	$4,116	$6,666	62%
TOTAL REVENUES	$279,946	$282,119	$282,286	$362,438	28%

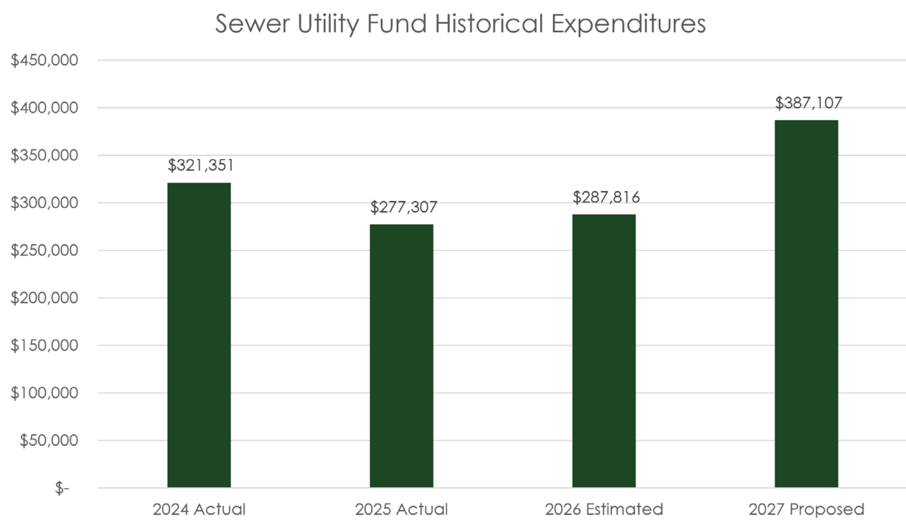
Expenditures

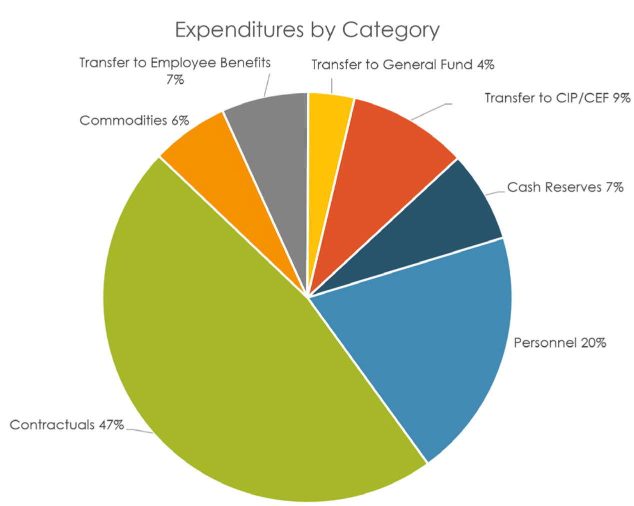
	2024 Actual	2025 Actual	2026 Estimated	2027 Proposed	% Change
Personnel	$68,559	$65,172	$69,074	$76,365	11%
Contractuals	$94,437	$130,580	$158,657	$182,322	15%
Commodities	$35,979	$23,666	$21,966	$23,598	7%
Transfer to Employee Benefits	$21,307	$21,095	$24,005	$26,555	11%
Transfer to General Fund - Franchise Fee	$13,997	$14,106	$14,114	$14,114	-
Transfer to CIP/CEF	$87,072	$22,688	-	$36,422	-
Cash Reserves	-	-	-	$27,731	-
TOTAL EXPENDITURES	$321,351	$277,307	$287,816	$387,107	34%

End of Fiscal Year Balance

	2024 Actual	2025 Actual	2026 Estimated	2027 Proposed	% Change
Beginning Balance (Jan. 1)	$66,794	$25,388	$30,200	$24,670	(18%)
Total Revenues	$279,946	$282,119	$282,286	$362,438	28%
Total Expenditures	$321,351	$277,307	$287,816	$387,107	34%
TOTAL	$25,388	$30,200	$24,670	$1	(100%)


Sewer Utility Fund Historical Revenues
$400,000
$350,000
$300,000
$250,000
$200,000
$150,000
$100,000
$50,000
$-
$279,946
$282,119
$282,286
$362,438
2024 Actual
2025 Actual
2026 Estimated
2027 Proposed


Sewer Utility Fund Historical Expenditures
$450,000
$400,000
$350,000
$300,000
$250,000
$200,000
$150,000
$100,000
$50,000
$-
$321,351
$277,307
$287,816
$387,107
2024 Actual
2025 Actual
2026 Estimated
2027 Proposed


Expenditures by Category
Transfer to Employee Benefits 7%
Transfer to General Fund 4%
Transfer to CIP/CEF 9%
Commodities 6%
Cash Reserves 7%
Personnel 20%
Contractuals 47%

REFUSE

Overview

The City of Sedgwick contracts with Waste Connections for solid waste removal within the City. The Refuse Fund is used for expenditures related to the contract.

Revenues

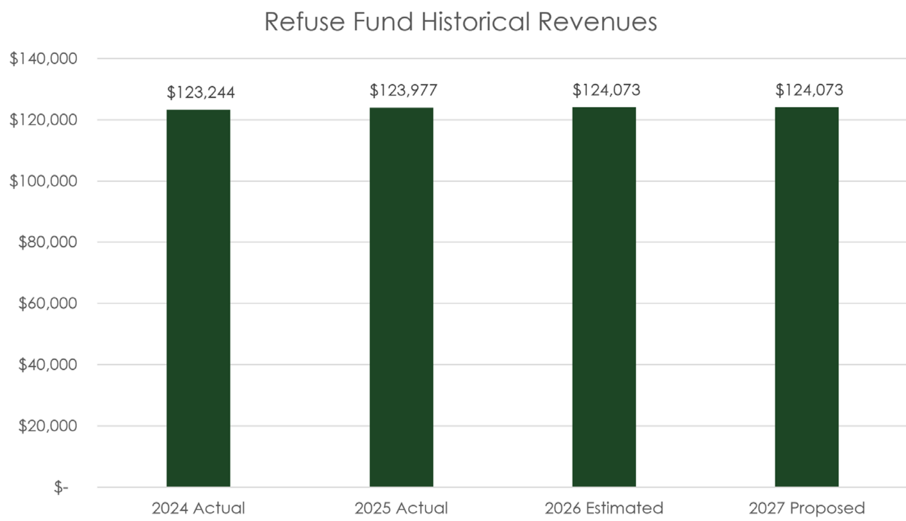
	2024 Actual	2025 Actual	2026 Estimated	2027 Proposed	% Change
Refuse Charges	$92,918	$93,511	$93,719	$93,719	-
Recycling Fees	$28,449	$28,602	$28,498	$28,498	-
Miscellaneous	$1,878	$1,864	$1,856	$1,856	-
TOTAL REVENUES	$123,244	$123,977	$124,073	$124,073	-

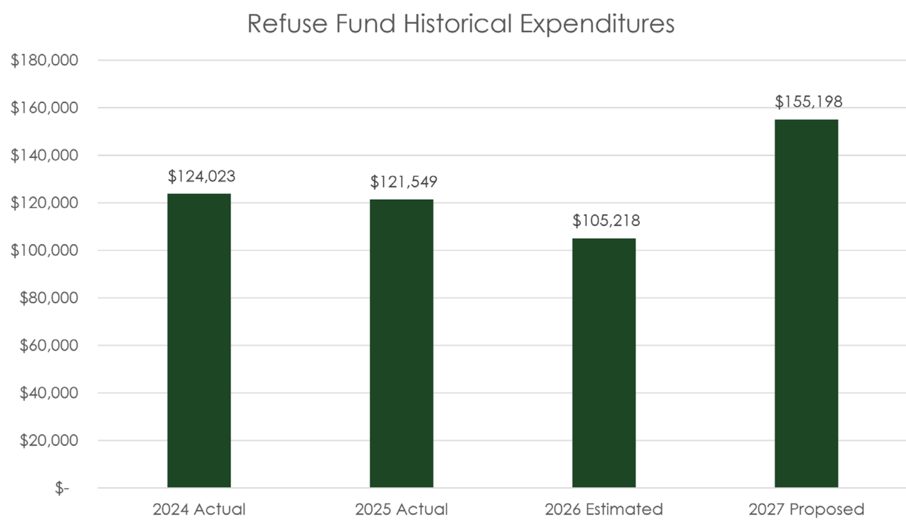
Expenditures

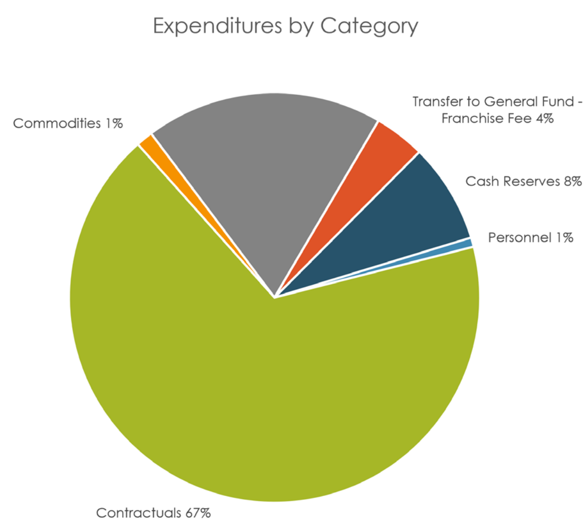
	2024 Actual	2025 Actual	2026 Estimated	2027 Proposed	% Change
Personnel	$1,016	$1,036	$1,087	$1,144	5%
Contractuals	$87,646	$90,102	$96,543	$104,617	8%
Commodities	$1,568	$1,411	$1,094	$2,055	88%
Transfer to Employee Benefits	$344	$260	$290	$29,024	9908%
Transfer to CIP/CEF	$27,288	$22,541	-	-	-
Transfer to General Fund - Franchise Fee	$6,162	$6,199	$6,204	$6,204	-
Cash Reserves	-	-	-	$12,155	-
TOTAL EXPENDITURES	$124,023	$121,549	$105,218	$155,198	48%

End of Fiscal Year Balance

	2024 Actual	2025 Actual	2026 Estimated	2027 Proposed	% Change
Beginning Balance (Jan. 1)	$10,620	$9,842	$12,270	$31,126	154%
Total Revenues	$123,244	$123,977	$124,073	$124,073	-
Total Expenditures	$124,023	$121,549	$105,218	$155,198	48%
TOTAL	$9,841	$12,270	$31,126	$1	(100%)


Refuse Fund Historical Revenues
$140,000
$120,000
$100,000
$80,000
$60,000
$40,000
$20,000
$-
$123,244
$123,977
$124,073
$124,073
2024 Actual
2025 Actual
2026 Estimated
2027 Proposed


Refuse Fund Historical Expenditures
$180,000
$160,000
$140,000
$120,000
$100,000
$80,000
$60,000
$40,000
$20,000
$-
$124,023
$121,549
$105,218
$155,198
2024 Actual
2025 Actual
2026 Estimated
2027 Proposed


Expenditures by Category
Commodities 1%
Transfer to General Fund - Franchise Fee 4%
Cash Reserves 8%
Personnel 1%
Contractuals 67%

THIS PAGE INTENTIONALLY LEFT BLANK

SEDGWICK
KANSAS

Item 9.

CITY OF SEDGWICK

CAPITAL IMPROVEMENT PLAN

Overview

The Capital Improvement Plan is a 5-year plan detailing current and future capital projects and/or purchases and their associated cots. The City of Sedgwick defines capital assets as those with an individual cost of $5,000 or greater and a useful life of 3+ years. Capital assets include property, plant, equipment and infrastructure assets.

A brief summary of programmed 2027 capital improvements and purchases is below.

OPERATIONAL CATEGORY	PROJECT NAME	ESTIMATED COST	FUNDING SOURCE	FUNDING YEAR
SEWER	WASHINGTON SEWER LINING	$59,725	CIP - SEWER	2027
SEWER	MANHOLE REHABILITATION	$8,600	CIP- SEWER	2027
WATER	COMMERCIAL AVENUE WATER LINE	$60,000	CIP - WATER	2027


LEON'S MKT.

SEDGWICK
KANSAS

City of Sedgwick
City Council Meeting
September 2, 2026

TO: **Mayor and Members of City Council**

SUBJECT: **Commercial Avenue Revitalization Project TE-0576-01**

INITIATED BY: **Administration**

AGENDA: **New Business**

Background: The Commercial Avenue Revitalization Project was originally estimated in 2024 by PEC at $269,231. October 2024, the project was awarded Federal and State funds through the KDOT Transportation Alternatives Grant for the total project cost.

During engineering design through KDOT updated estimates were provided to the City with an estimated project cost of $494,864.04 with a non-participating cost born to the City of $161,500 that consisted of some lighting components, transporting salvageable materials, and the water line project associated with this project.

Bids letting for the project took place on Wednesday, August 19th with Prado Construction LLC of Valley Center submitting the lowest qualified bid of $879,866. Construction Engineering from PEC came in at $218,381.03. This made the total project cost $1,098,247.03. Due to the significant increase in the final bid price from the engineer's estimate, KDOT has agreed to supply additional funding to the project to minimize the out-of-pocket costs for the project.

Analysis: The City anticipated a potential cost to the City of $161,500 and identified funding through the ½ cent sales tax initiative to back fund the project. With additional funding from KDOT and the Federal award of $949,554. The matching cost born to the city will be $149,000.

Financial Considerations: The required match amount from the City will come from the revenue generated from our ½ cent sales tax fund, fully depleting the fund for 2026.

Recommendation: It is recommended that the City Council award project TE-0576-01 to Prado Construction LLC for $879,866 and authorize the mayor's signature on the KDOT Contract.

Dwight D. Eisenhower State Office Building
700 S.W. Harrison Street
Topeka, KS 66603-3745
Calvin E. Reed, P.E., Secretary
Matthew T. Messina., Bureau Chief

Kansas
Department of Transportation
Bureau of Multimodal Transportation

Phone: 785-296-3861
Fax: 785-296-6946
kdot#publicinfo@ks.gov
http://www.ksdot.gov
Laura Kelly, Governor

8/21/2026

Project Number: TE-0576-01
ACTA-T057(601)

City of Sedgwick
Mr. Kyle Nordick
City Administrator
511 N Commercial
Sedgwick, KS 67135

Dear Mr. Nordick:

We are listing below the bidder and the low bid received at Topeka, Kansas on 08/19/2026 for the above numbered project.

CONTRACTOR	TYPE OF WORK	AMOUNT
Prado Construction LLC **Valley Center, KS**	**Commercial Avenue pedestrian improvements**	**$879,866**

This is considered satisfactory when compared with the engineer's estimate, and we believe that contracts should be awarded to the low bidder. If this bid is acceptable to the City, please sign the enclosed resolution and return it to this office. In order to guarantee the low bid, we must receive the expected resolution on or before 09/11/2026. Upon receipt of the signed resolution and approval by the Secretary of Tranportation the contract will be awarded.

A combination of bid items and construction engineering less $949,554 Federal funds will require City matching funds in the amount of $149,000. The City remittance should be made on or before 10/09/2026.

Sincerely,

for Matthew Messina, Bureau Chief
Bureau of Multimodal Transportation

mtm/jjk
Enclosures
c Mayor/City Manager
Ms. Ami Fulghum, Chief of Fiscal Services and Ms. Pamela Clark, Accounting Manager, Federal Aid
Mr. Nick Squires, P.E., District Five Engineer

AUTHORITY TO AWARD CONTRACT
COMMITMENT OF CITY FUNDS

8/21/2026

2 Copies to City
Project Number: TE-0576-01
ACTA-T057(601)

WHEREAS bids were received at Topeka, Kansas on 08/19/2026 for the performance of work covered by plans on the above numbered project, and

WHEREAS the bidder and the low bid or bids on work covered by this project were:

CONTRACTOR	TYPE OF WORK	AMOUNT
Prado Construction LLC **Valley Center, KS**	**Commercial Avenue pedestrian improvements**	**$879,866**

WHEREAS bids are considered satisfactory and have been recommended by the Secretary of Transportation of the State of Kansas, hereinafter referred to as the SECRETARY, for consideration and acceptance of the work on this project as covered by such bid or bids.

A combination of bid items and construction engineering less $949,554 Federal funds will require City matching funds in the amount of $149,000.

BE IT FURTHER RESOLVED that City funds in the amount of $149,000 which are required for the matching of Federal Funds are hereby pledged by the City to be remitted to the Chief of Fiscal Services of the Department of Transportation of the State of Kansas on or before 10/09/2026 for use by the SECRETARY in making payments for construction work and engineering on the above designated project with final cost being determined upon completion and audit of the project.

The City certifies that no known or foreseeable legal impediments exist that would prohibit completion of the project and that the project complies with all applicable codes, standards and/or regulations required for completion.

Adopted this _______ day of ___________________,20_______, at _______________________________, Kansas.

Recommended for Approval:

______________________________ , Mayor

____
City Engineer/Road Supervisor

Attest:

______________________________ , Member

(Seal)

______________________________ , Member

____
City Clerk

Revised 07/18
DOT FORM 1309

Item 10.

INVOICE
Keep for your Records
Due on or before 10/09/2026

PRELIMINARY STATEMENT OF COSTS
TE-0576-01
ACTA-T057(601)
Commercial Avenue pedestrian improvements

Construction and CE Breakdown	
Actual Bid	$879,786
Water (for grading)	$80
Sub-Total Actual Bid Amount	**$879,866**
LPA CE Contract	$218,381
Sub-Total Construction and CE	**$1,098,247**
Federal-aid Non-Participating Const. Costs	$119,126
Federal-aid Non-Participating CE	$29,567
Participating PE Costs	$0
Participating Railroad Costs	$0
Participating ROW Costs	$0
Participating Utility Costs	$0
Federal Participating Project Costs	**$949,554**
Total Project Costs	**$1,098,247**

Federal/City Funding Summary		
Total Project Costs	**$1,098,247**	
100% City Funds Due to Non-Participating	$148,693	
Federal Participating Project Costs	$949,554	
CE Paid by KDOT	N/A	
Fund 1- Available Funding	$949,554	
100% Federal Funds		$949,554
0% City Funds		$0
100% City Funds Due to Max Funding	$0	

CE Breakdown	
Total LPA CE	$218,381
Federal Non-Participating CE	$29,567
Federal Participating CE	$188,814

Key	
KDOT	Kansas Department of Transportation
LPA	Local Public Authority
CE	Construction Engineering (Inspection)
Const,	Construction

Totals

	City Funds	Federal Funds	State Funds	Total Funds
Federal Non-Participating Construction	$119,126			$119,126
Federal Non-Participating CE	$29,567			$29,567
CE Paid by KDOT				$0
Fund 1- 100% Federal Funds		$949,554		$949,554
Fund 1- % City Funds				$0
City Funds Due to Max Funding				$0
Total	$148,693	$949,554	$0	$1,098,247

Amount to Bill City (Rounded Up)	**$149,000**

Project Non Participating Items

Item 10.

KS PROJECT NUM	040 TE 0576-01	**PROPOSAL NUMBER:**	526082515
FED PROJECT NUM	ACTA-T057(601)		
LETTING DATE	08/19/2026		
FUNDING	FEDERAL		
PROPOSAL TYPE	FEDERAL/STATE		
DESCRIPTION	PEDESTRIAN AND BICYCLE PATHS		

COMPACTION A,AA,AAA	0	**CU YD**	0	**GALS**
COMPACTION B	113	**CU YD**	2	**GALS**

LN NO	ITEM NUM	BID ITEM	UNIT	QUANTITY	UNIT PRICE	AMOUNT
48	011772	TRANSPORTING SALVAGEABLE MATERIAL	LS	1.00	4,000.00	$4,000.00
58	025300	ELECTRIC LIGHTING SYSTEM	LS	1.00	46,626.00	$46,626.00
64	030127	WATER SYSTEM	LS	1.00	68,500.00	$68,500.00
		NON-PARTICIPATING				**119,126.00**

SUMMARY

WATER (for grading) $40.00/M Gal:	$80.00
HIGHWAY TRAINEES $2.00/Hr:	$0.00
NON-PARTICIPATING (See Above):	$119,126.00