



**Saxman  
CARES Act Funding  
January 14, 2021  
4:00 PM**

## **AGENDA**

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**Call to Order**

**Roll Call**

**Public Comment**

**Consideration of the Agenda**

**Old Business**

**1. CARES Act Financials**

Background: Reporting of the CARES Act accounts

**New Business**

**2. Grant Application Decision Appeal**

Background: On December 18th a resident attempted to email a grant application for Decembers grant. There was no attachment, however the email was submitted after the deadline of the 14th. There were 2 applications that were accepted and approved on the 15th due to a delay in mail delivery. The grant applications were mailed with the Water and Sewer billing on the 1st. There were 2 other applications that were denied due to missing the deadline and the CARES Act account being out of money.

**Council Comments**

**Adjournment**

## City of Saxman Profit & Loss CARES All Transactions

Item 1.

	KGB CARES (88 - CARES Grant)	OVS (88 - CARES Grant)	State CARES (88 - CARES Grant)	Total 88 - CARES Grant	TOTAL
<b>Income</b>					
4101 · CARES Grant					
4101.1 · State of Alaska CARES	0.00	0.00	293,120.10	293,120.10	293,120.10
4101.2 · CARES - KGB	367,775.00	0.00	0.00	367,775.00	367,775.00
4101 · CARES Grant - Other	0.00	30,000.00	0.00	30,000.00	30,000.00
<b>Total 4101 · CARES Grant</b>	<b>367,775.00</b>	<b>30,000.00</b>	<b>293,120.10</b>	<b>690,895.10</b>	<b>690,895.10</b>
4410 · Interest Income	0.00	0.00	87.50	87.50	87.50
<b>Total Income</b>	<b>367,775.00</b>	<b>30,000.00</b>	<b>293,207.60</b>	<b>690,982.60</b>	<b>690,982.60</b>
<b>Gross Profit</b>	<b>367,775.00</b>	<b>30,000.00</b>	<b>293,207.60</b>	<b>690,982.60</b>	<b>690,982.60</b>
<b>Expense</b>					
5001 · Wages					
5001.2 · Hazard Pay	0.00	0.00	38,385.22	38,385.22	38,385.22
5001.3 · CARES	0.00	0.00	18,553.04	18,553.04	18,553.04
5001.4 · CARES Grant Writer Assistant	0.00	0.00	1,613.45	1,613.45	1,613.45
<b>Total 5001 · Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>58,551.71</b>	<b>58,551.71</b>	<b>58,551.71</b>
5100 · COVID 19 Exp for Reimbursement	0.00	0.00	58.30	58.30	58.30
5100.1 · Utility/Rent Assistance	274,800.00	0.00	99,700.00	374,500.00	374,500.00
5102 · Grocery Assistance Cards	65,000.00	0.00	25,000.00	90,000.00	90,000.00
5210 · Road Maintenance	0.00	0.00	20,000.00	20,000.00	20,000.00
5301 · Office Supplies	0.00	0.00	7,416.63	7,416.63	7,416.63
5303 · Tech for Remote Meetings	0.00	0.00	14,328.34	14,328.34	14,328.34
5455 · Computer Supplies	3,545.00	0.00	1,097.32	4,642.32	4,642.32
5456 · Computer Software	41.85	0.00	87.50	129.35	129.35
5460 · Computer Support	0.00	0.00	1,179.19	1,179.19	1,179.19
5506 · GroundsSupplies	0.00	0.00	3,353.30	3,353.30	3,353.30
5515 · Telephone	0.00	0.00	260.96	260.96	260.96
5525 · Landfill	0.00	0.00	231.35	231.35	231.35
5530 · Supplies	81.39	0.00	1,653.34	1,734.73	1,734.73
5550 · General Maintenance	0.00	0.00	68,401.55	68,401.55	68,401.55
5551 · Furnace Maintenance	0.00	0.00	309.36	309.36	309.36
5820 · Legal Services	0.00	0.00	420.00	420.00	420.00
5825 · Contracted Services	12,402.00	0.00	39,986.34	52,388.34	52,388.34
<b>Total Expense</b>	<b>355,870.24</b>	<b>0.00</b>	<b>342,035.19</b>	<b>697,905.43</b>	<b>697,905.43</b>
<b>Net Income</b>	<b>11,904.76</b>	<b>30,000.00</b>	<b>-48,827.59</b>	<b>-6,922.83</b>	<b>-6,922.83</b>

**cityclerksaxman@kpunet.net**

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**From:** Crystal Williams <grantsaa@kpunet.net>  
**Sent:** Thursday, January 14, 2021 1:40 PM  
**To:** Lori Richmond  
**Subject:** Dec. Utility/Rental Assistance grant applications

Hi Lori, here is the information you asked for...

There were 2 other December Utility/Rental Assistance grant applications that were denied due to being late.  
One was through email on 12/21/20.  
One was mailed in dated and signed on 12/22/20.

**Crystal Williams**  
City of Saxman  
Grants Administrative Assistant  
(907) 225-4166

**Crystal Williams**

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**From:** Crystal Williams <grantsaa@kpunet.net>  
**Sent:** Monday, December 21, 2020 11:08 AM  
**To:**  
**Subject:** RE: [redacted] and [redacted] : Mortgage assistance

Hello [redacted]  
Unfortunately the deadline for the December Utility/Rental assistance grant was on Monday 12/14. Our office closed for the holidays at noon on Friday 12/18. We will be open again on Monday 1/4. Please do check our website (City of Saxman) in January to see if we are able to continue any of our COVID Relief grant programs. At this point we are not sure what will be offered. Wish I could be of more help.

**Crystal Williams**  
City of Saxman  
Grants Administrative Assistant  
(907) 225-4166

**From:** [redacted] [mailto:[redacted]]  
**Sent:** Friday, December 18, 2020 1:52 PM  
**To:** grantsaa@kpunet.net  
**Subject:** [redacted] Mortgage assistance

Hello,  
Please see attached mortgage assistance form completed.

**N** [redacted]  
[redacted]

12:47



Hey Frank. I would like to ask you, if you can, to intervene for us with Crystal Williams on our mortgage assistance application. Apparently we submitted it a few days late and now the office is closed for several weeks. I have requested an exception based on us not checking our mail as often as we would normally due to covid-19. This is a big chunk of money for us to be missing out on. Anything you might be able to do would be appreciated.

Thank you and Happy Holidays.

Sat, Jan 2, 19:42

Hey when the office opens I well go talk to them

Thanks Frank.

Wed, Jan 6, 13:43

Any news on my mortgage assistance application?

Thu, Jan 7, 09:18

I should hear today



Text Message

