



**City of Saxman
Finance
May 18, 2022
5:00 PM**

AGENDA

Call to Order

Roll Call

Public Comments

FY22 Financials

1. April General Fund Financials
Background: Presentation of the General Fund Financials.
2. April Water and Sewer Financials
Background: Presentation of the Water and Sewer Financials.
3. April Seaport Financials
Background: Presentation of the Seaport Financials.

FY23 Final Budget

4. FY23 Budget Draft #2
Background: Accountant presents the second round budget draft for FY23.
5. ARPA Revenue Replacement Budget Draft
Background: Accountant presents the ARPA Revenue Replacement Budget Draft for FY23.

Adjournment