

City of Saxman Finance April 14, 2022 4:00 PM

AGENDA

Call to Order

Roll Call

Public Comments

FY22 Financials

1. March General Fund Financials

Background: Presentation of the General Fund Financials.

2. March Water and Sewer Financials

Background: Presentation of the Water and Sewer Financials.

3. March Seaport Financials

Background: Presentation of the Seaport Financials.

Fiscal Year 2023 Budget

4. FY23 Budget Draft

Background: Account presents the first round budget draft for FY23.

5. Council/Mayor Compensation Ordinance

<u>Background</u>: The City Administrator presents a request to increase the Mayor and Council Member compensation. The last amount was decided when the City was trying to cut the budget for CoVid19. After a quick salary survey the Administrator has a recommendation.

Adjournment