



## **CITY COUNCIL REGULAR MEETING**

Tuesday, June 16, 2026, at 7:00 PM  
Council Chambers at City Hall Building and Online  
110 S. Center Street, Santaquin, UT 84655

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### **MEETINGS HELD IN PERSON & ONLINE**

The public is invited to participate as outlined below:

- **In Person** – The meeting will be held in the Council Chambers on the Main Floor in the City Hall Building
  - **YouTube Live** – Some public meetings will be shown live on the Santaquin City YouTube Channel, which can be found at <https://www.youtube.com/@santaquincity> or by searching for Santaquin City Channel on YouTube.
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### **ADA NOTICE**

If you are planning to attend this Public Meeting and due to a disability need assistance in understanding or participating in the meeting, please notify the City Office ten or more hours in advance and we will, within reason, provide what assistance may be required.

## **AGENDA**

### **ROLL CALL**

### **PLEDGE OF ALLEGIANCE**

### **INVOCATION / INSPIRATIONAL THOUGHT**

### **DECLARATION OF POTENTIAL CONFLICTS OF INTEREST**

### **CONSENT AGENDA (MINUTES, BILLS, ITEMS)**

#### **Minutes**

- [1.](#) 06-02-2026 - City Council Work Session Meeting Minutes
- [2.](#) 06-02-2026 - City Council Regular Meeting Minutes

#### **Bills**

- [3.](#) City Expenditures from 05-30-2026 to 06-12-2026 in the amount of \$4,382,329.61

### **PUBLIC FORUM, BID OPENINGS, AWARDS, AND APPOINTMENTS**

#### **Appointments**

4. Architectural Review Committee Appointment

#### **Public Forum**

5. Safe Routes to School Santaquin Elementary

### **BUILDING PERMIT & BUSINESS LICENSE REPORT**

### **RESOLUTIONS, ORDINANCES, & DISCUSSION & POSSIBLE ACTION ITEMS**

#### **Resolutions**

- [6.](#) Resolution 06-03-2026 - Municipal Wastewater Planning Program Survey
- [7.](#) Resolution 06-04-2026 – Fee Schedule Update
- [8.](#) Resolution 06-05-2026 – Certified Tax Rate for Santaquin City
- [9.](#) Resolution 06-06-2026 – Approval of Final FY 2026-2027 Budget
- [10.](#) Resolution 06-07-2026 – Approval of URS Service Agreement Form
- [11.](#) Resolution 06-08-2026 - URS Employer Election Pickup (Public Safety, Tier 2 employees)

#### **Ordinances**

- [12.](#) Ordinance 06-01-2026 - Ordinance Amending Landscaping Requirements
- [13.](#) Ordinance 06-02-2026 - An Ordinance Amending the Zoning Map of Santaquin City

#### **Discussion & Possible Action**

- [14.](#) Discussion & Possible Action – Approval of Recreation, Arts, & Parks RAP Tax Funding Project
- [15.](#) Discussion & Possible Action – Award of Library FF&E – Bookshelves

#### **CONVENE OF THE SANTAQUIN COMMUNITY DEVELOPMENT AND RENEWAL AGENCY**

- [16.](#) Resolution 06-02-2026-CDA – Approve Final FY 2026-2027 Budget

#### **CONVENE OF THE SANTAQUIN LOCAL BUILDING AUTHORITY**

- [17.](#) Resolution 06-01-2026-LBA – Approve Final FY 2026-2027 Budget

#### **CONVENE OF THE SANTAQUIN SPECIAL SERVICE DISTRICT**

- [18.](#) Resolution 06-01-2026-SSD – Approve Final FY 2026-2027 Budget

#### **REPORTS OF OFFICERS, STAFF, BOARDS, AND COMMITTEES**

#### **REPORTS BY MAYOR AND COUNCIL MEMBERS**

**CLOSED SESSION** (May be called to discuss the character, professional competence, or physical or mental health of an individual, or deployment of security personnel, devices, or systems.)

**CLOSED SESSION** (May be called to discuss pending or reasonably imminent litigation; collective bargaining; and/or the purchase, exchange, or lease of real property, a proposed development agreement, a project proposal, or a financing proposal related to the development of land owned by the State.)

#### **ADJOURNMENT**

### **CERTIFICATE OF MAILING/POSTING**

The undersigned duly appointed City Recorder for the municipality of Santaquin City hereby certifies that a copy of the foregoing Notice and Agenda may be found at [www.santaquin.gov](http://www.santaquin.gov), in three physical locations (Santaquin City Hall, Zions Bank, Santaquin Post Office), and on the State of Utah's Public Notice Website, <https://www.utah.gov/pmn/index.html>. A copy of the notice may also be requested by calling (801)754-1904.

BY:



Stephanie Christensen, City Recorder



## CITY COUNCIL WORK SESSION MEETING

Tuesday, June 2<sup>nd</sup>, 2026, at 5:30 p.m.  
Council Chambers at City Hall and Online

### MINUTES

Mayor Olson called the meeting to order at 5:30 p.m.

#### ROLL CALL

Councilors present included Art Adcock, Travis Keel, Lynn Mecham, Jeff Siddoway and Brian Del Rosario

Others present included City Manager Norm Beagley, Assistant City Manager Jason Bond, City Recorder Stephanie Christensen, City Legal Counsel Brett Rich, Finance Director Shannon Hoffman, Digital Content Specialist Molly Warnick and Community Services Director Kami Ellsworth

#### PLEDGE OF ALLEGIANCE

Councilor Brian Del Rosario led the Pledge of Allegiance.

#### INVOCATION/INSPIRATIONAL THOUGHT

Councilor Art Adcock offered an invocation

#### DISCUSSION ITEMS

##### 1. Recreation Buildings Update and Discussion

City Manager Norm Beagley informed the Mayor and Council that this is just a discussion. This discussion will cover both the new and existing recreation buildings. As a brief update on the cemetery building, funds are already included in next year's budget for phase two, which would add a small office, restroom, concrete floor, and parking area—similar to the improvements made to the recreation building.

As for the new recreation building, construction is progressing well. Site work on the parking lot—including utilities, storm drainage, and other infrastructure needed before asphalt (i.e. curb, gutter, sidewalk)—is nearly complete. Crews are working this week to install curb and gutter from the entrance road around the south side of the building, along with a large parking area.

The south parking lot will likely have roughly 20 to 40 stalls. We also made the two interior islands mountable so horse trailers, stock trailers, fire apparatus, and similar vehicles can move through more easily during rodeo events.

City Manager Norm Beagley stated his understanding is that curb and gutter work should be finished this week, followed shortly by asphalt. Inside the building, painting is complete, and the team is now working on finish electrical, plumbing, doors, and other final items.

City Manager Beagley recalls the contract calls for substantial completion by the end of June and final completion by mid- to late July. The goal is to finish the exterior improvements well before Orchard Days.

The hope is to have the parking lot, access areas, asphalt, storm drainage, and sidewalks completed before Orchard Days, even if some landscaping or other finishing touches remain. That way, the site can be used during Orchard Days without construction disrupting Orchard Days operations.

From a budget standpoint, this project was planned in two phases: first, construction of the building itself, and second, completion of the interior and exterior improvements funded during the current fiscal year. We previously set aside \$75,000 in RAP tax funding for the building, and none of that has been spent yet. It will be used once the building is ready for occupancy. An additional \$80,000 was also added during the current fiscal year.

In total, there is \$155,000 in RAP tax funding that we plan to recommend rolling over into the FY 2026-2027 Interim and Final budgets. About \$75,000 was intended for capital items such as a more durable rubberized floor, floor mats, and tumbling mats, as well as a divider curtain so the building can support programming on both the east and west sides at the same time.

The remaining \$80,000 was intended for fitness equipment in the existing building, which we'll discuss further shortly. At this point, we are still within budget. Are there any questions about construction, financing, or funding?

Mayor Olson council noted that \$75,000 of the \$155,000 was already a rollover amount.

City Manager Norm Beagley clarified that the full \$155,000 would be rolled over because the building is not yet complete. We did not want to purchase equipment early and have it sit unused for several months while warranty time elapsed. The funds remain divided into two general purposes: interior finishing items and fitness equipment. The intent is to keep those allocations consistent with prior RAP tax and council decisions.

Before John Bradley left, he provided a spreadsheet that was then updated by our new Community Services Director Kami Ellsworth after meeting with vendors, contractors, and instructors involved in cheer, martial arts, tumbling, and fitness programming. She reviewed how the current recreation building, the new recreation building, and City Hall might all be best used going forward.

Community Services Director Kami Ellsworth explained that the spreadsheet showed proposed use across the three facilities. After meeting with contractors, staff, and fitness instructors, she identified several scheduling conflicts—particularly involving cheer, tumbling, and martial arts. To help resolve those conflicts, the current recommendation is to continue using the old recreation building for some programming and fitness needs rather than immediately dedicating it entirely to open workout use.

Community Services Director Ellsworth also recommended opening the new building first and evaluating how well it meets community needs before making any permanent decisions about repurposing the old building.

Currently, martial arts and cheer have overlapping space and scheduling needs. For that reason, martial arts has been placed primarily in the old recreation building to provide more consistency and reduce the need to move equipment back and forth from the school. Martial arts would still use the new building at limited times when shared equipment is needed.

Under the current proposal, fitness classes, cheer, tumbling, and toddler programs would primarily use the new building. However, during summer months, when cheer and tumbling often move camps and classes to mornings, some fitness programming may need to shift back to the old building or temporarily remain at City Hall.

Community Services Director Ellsworth explained that staff would like to reduce the use of City Hall for most fitness classes, except senior programming. Since seniors already use City Hall for activities, keeping senior fitness there makes sense. Staff would prefer to move louder classes elsewhere and reserve City Hall for quieter offerings such as yoga or barre, as well as toddler programs that better align with childcare needs and offerings.

Councilor Brian Del Rosario expressed concern that this proposed use differed significantly from what had originally been presented to the Council. They said they believed the old building would be used primarily for strength training or fitness equipment and felt the proposal represented a major shift from that understanding.

Community Services Director Ellsworth responded that she was not present for the earlier discussions and could not speak to exactly what had been proposed at that time. However, after reviewing the earlier schedule, she found conflicts—especially between cheer and martial arts—that had not been fully accounted for. Because of that, the old building is still needed, at least in part, to meet current program demands. She emphasized that most of the uses shown for the old building remain tentative, with martial arts being the only current need that clearly requires dedicated space there.

Councilor Brian Del Rosario questioned how programming that once fit into one building now required two buildings and suggested that expanding current programs might be coming at the expense of what had originally been promised to the public.

Community Services Director Kami Ellsworth explained that the issue is less about two buildings replacing one and more about consolidating programming that currently occurs across three locations—City Hall, the old recreation building, and the new one—into a more workable arrangement. It was also clarified that the earlier understanding was that the old building would primarily support fitness, which still remains possible. The \$80,000 allocation for fitness equipment is still available and could support items such as bikes, rowing machines, free weights, or other equipment.

Councilor Del Rosario said that multiple residents, including members of the Community Services Board and RAP Tax Committee, had also assumed that a weight or strength-training facility would be part of the plan. He asked whether it would be possible to hold more classes at City Hall in order to preserve that original concept.

City Manager Norm Beagley responded that the main conflicts are not with fitness classes, but with contractor programming needs—especially cheer, tumbling, and martial arts. It was also acknowledged that these programs have expanded and now require more hours than they originally used.

Community Services Director Ellsworth explained that after speaking with contractors, it became clear that there was much more overlap in program needs than had previously been reflected in the earlier spreadsheet. That is why the old recreation building remains part of the proposed schedule. Even so, she reiterated that the recommendation is to open the new building first, assess actual usage, and then make adjustments as needed.

It was also emphasized that the fitness concept has not been abandoned. However, staff want to avoid dedicating the entire old building to one purpose before seeing how the new building functions in practice.

Councilor Brian Del Rosario then asked whether current programming could simply be kept at its existing capacity, rather than continuing to grow programs such as cheer and tumbling. He questioned the urgency of expanding those programs.

Community Services Director Kami Ellsworth said she could not fully answer that question from the contractors' perspective, but she understood that current enrollment and activity levels do require the amount of space and time now being requested. She added that in the past, some programs had simply made do with less ideal arrangements. Martial arts, for example, has had to move back and forth between the school and the old building, which has created inconsistency and reportedly contributed to participant loss.

Councilor Del Rosario described how, in his recollection, the purpose of the recreation building had shifted over time—from possible uses like lacrosse or other programs, to current contractor use, to a proposed opportunity for underserved groups through strength training and fitness equipment. He said that this latter use had been a major selling point for him.

Councilor Del Rosario added that because the project was expensive and funded in part through RAP tax recommendations, it now appeared to some residents as though the original plan had changed significantly. He said that if the project had been presented this way originally, he would not have supported it, and he wants that concern and the resulting distrust clearly stated in the meeting.

Community Services Director Ellsworth reiterated that the \$80,000 for fitness-related equipment is still available and could still be used for those purposes. She emphasized that the recommendation is simply to move carefully, determine what works in the new building, and then decide how best to

use the old building. No one is proposing to reallocate those funds away from their intended purpose.

Councilor Del Rosario replied that he is still concerned about whether both programming expansion and the original fitness concept could realistically be accommodated. He acknowledged that the conversation did not need to be resolved immediately but wanted to ensure that his questions and concerns were clearly expressed.

Community Services Director Ellsworth acknowledged those concerns and agreed that the old building could still support open workout time using the fitness equipment if that becomes the chosen direction. However, she noted that doing so would require additional staffing, security, and oversight. She said one possible disconnect may have been that the original idea for such a facility had not been fully developed in terms of operations and supervision.

Councilor Del Rosario agreed that some discussion had taken place about needing part-time staffing or limited hours, but said his concern is that once the city moves in one direction, it may be difficult to return to the originally discussed concept. They added that this creates a challenge when speaking with residents who believed the project would result in a dedicated workout facility.

Community Service Director Ellsworth responded that the concept is still on the table, but implementing it properly would require safeguards such as staffing, cameras, security measures, and liability protections.

Councilor Travis Keel noted that while he remembered the fitness concept being discussed, he did not recall it ever being finalized as the sole purpose of the old building.

City Manager Norm Beagley suggested setting up a meeting to discuss what would like to be seen and explore how the City can remain true to prior discussions while still adapting to current programming needs. Community Services Director Ellsworth emphasized that the current spreadsheet is not a final schedule, but rather a starting point that can be revised.

Mayor Olson noted that because no fitness equipment has been purchased, there is still flexibility to ensure the remaining funds are used thoughtfully and in a way that aligns with the Council's intent.

After additional brief discussion, it was clarified that any area labeled "fitness" on the schedule remained somewhat flexible. While some classes have assigned time slots, staff believe those areas can still be adjusted. The broader goal remains to reduce the use of City Hall for general fitness and better use its downstairs space for toddler programming and other community needs, such as child care.

## **2. Upcoming Agenda Items**

City Manager Beagley informed the Mayor and Council the agenda for the regular City Council meeting including approval of minutes, city expenditures, and an out-of-state travel request for the fire department. The travel request would allow staff to inspect the new fire engine, complete a final walkthrough, receive training at the factory, and coordinate delivery of the vehicle to Utah.

It was noted that four individuals were expected to attend the inspection and training. Three would be covered under the vendor contract, while the fourth would be paid for by the city. Councilor Art Adcock explained that he talked with the Fire Chief Lind, and the fire department has budgeted for this and believed the additional attendee was important for continuity, training, and long-term familiarity with the truck acquisition process.

Mayor Olson explained that the fire engine is a complex and costly piece of equipment, and thorough training is critical. While some follow-up training will occur in Salt Lake City and additional training will continue once the truck arrives locally, factory training remains valuable because participants receive direct, hands-on instruction on setup, pumping, operation, and troubleshooting.

Councilor Brian Del Rosario raised concern about the optics of sending a fourth person at the City expense, particularly while the City is discussing taxes and fire department costs. He asked why that person could not simply receive training later in Salt Lake City or locally.

Mayor Olson explained that not everyone attends the follow-up training in Salt Lake City, and that factory training provides a level of hands-on experience that is difficult to replicate later. It was also noted that four people is a reasonable number for this kind of inspection and training, given the amount of information covered in a short time.

Councilor Brian Del Rosario asked for the exact cost of the fourth attendee? City Manager said that information would need to be confirmed with Fire Chief Ryan Lind.

Councilor Brian Del Rosario thanked staff for the explanation and said they were trying to remain open-minded despite limited familiarity with the process.

Councilor Travis Keel asked whether the fire engine was custom-built. Mayor Olson explained that while the vehicle is built to the City's specifications, many operational standards are standardized by national fire apparatus requirements, so it is not entirely unique in the way a completely custom machine might be.

City Manager Norm Beagley stated the next agenda items are related to the Truth in Taxation process. He explained that several required statements and resolutions would be read into the record, including notice of the public hearing on the proposed property tax increase scheduled for Tuesday, August 4, at 7:00 p.m. These items restate earlier actions already taken at the May 5<sup>th</sup> meeting and are required by state law as separate agenda items.

Councilor Lynn Mecham asked whether those items required a new vote, staff clarified that they are informational only and do not require additional action.

City Manager Norm Beagley then reviewed the formal public hearing on the proposed Fiscal Year 2026–2027 tentative budget, which includes the proposed tax increase, as well as a resolution related

to body and vehicle cameras for the police department and a solid waste contract with Waste Management.

City Manager Norm Beagley explained that the Waste Management contract had been revised to address Council concerns, including language specifying that any fee not explicitly listed in the agreement could not be charged. The contract is expected to begin July 1, immediately following the end of the Republic contract on June 30<sup>th</sup>, with the new service transition occurring during the normal pickup schedule.

City Manager Norm Beagley also noted that a discussion item would address whether to include a skate park in the interim and final budgets for fiscal year 2026–2027 and the final item involved a subordination agreement for Santaquin Peaks lots seven and eight. City Manager Beagley explained that this is a standard financing step that would allow the property owners to secure funding and move forward with constructing a \$9 million building, while the City retains the broader benefits of the economic development agreement. Because the owners are currently in compliance with the agreement, he recommended allowing the subordination to proceed.

Councilor Art Adcock asked when the City must submit its final balanced budget to the state.

City Manager explained that under the Truth in Taxation process, the Council would vote on the certified tax rate, final budget, and budgets for the city’s sub-entities on August 4<sup>th</sup>, and the final resolution would then be submitted to the state by September 1. While budgets are normally finalized by July 1<sup>st</sup>, the Truth in Taxation process extends that timeline.

City Manager Beagley noted that this is the first year the State has formally implemented an interim budget process to address the gap that previously existed when cities had to operate for several weeks before a final budget was adopted.

Councilor Art Adcock asked for an update on sales tax revenue. Finance Director Shannon Hoffman reported that the most recent sales tax receipts, which reflect April collections received in May, show the City trending close to projections and possibly about \$100,000 ahead. However, final year-end numbers are not yet known, so staff did not characterize the variance as significant.

#### **4. Other Business**

Nothing to report at this time.

#### **ADJOURNMENT**

Councilor Lynn Mecham made a motion to adjourn the City Council Work Session. Councilor Brian Del Rosario seconded the motion.

Councilor Art Adcock	Yes
Councilor Brian Del Rosario	Yes
Councilor Travis Keel	Yes
Councilor Lynn Mecham	Yes
Councilor Jeff Siddoway	Yes

The motion passed.

The City Council Work Session Meeting adjourned 6:15 p.m.

ATTEST:

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**Daniel M. Olson, Mayor**

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**Stephanie Christensen, City Recorder**

DRAFT



## REGULAR CITY COUNCIL MEETING

Tuesday, June 2<sup>nd</sup>, 2026, at 7:00 p.m.  
Council Chambers at City Hall and Online

### MINUTES

Mayor Olson called the meeting to order at 7:00 p.m.

#### ROLL CALL

Councilors present included Art Adcock, Lynn Mecham Travis Keel, Jeff Siddoway and Brian Del Rosario

Others present included City Manager Norm Beagley, Assistant City Manager Jason Bond, City Recorder Stephanie Christensen, City Legal Counsel Brett Rich, Financial Director Shannon Hoffman, Fire Chief Ryan Lind, Community Services Director Kami Ellsworth, Digital Content Specialist Molly Warnick, Payson Santaquin Chamber of Commerce Jim Rowland, Christine Bell, Jonathon Serrize, Karleen Savage, Dustin Holden, Dennis Larsen, Blake Leonelli, Dalan Briggs, Morgan Nielson, Kale Smith, Lacey Keel, Andrew Brower, Syd Jorgenson, Burk Terry and additional members of the public.

#### PLEDGE OF ALLEGIANCE

Councilor Lynn Mecham led the Pledge of Allegiance.

#### INVOCATION/INSPIRATIONAL THOUGHT

Councilor Brian Del Rosario offered an inspirational thought.

#### DECLARATION OF POTENTIAL CONFLICTS OF INTEREST

No members of the City Council expressed any conflict of interest.

#### CONSENT AGENDA (MINUTES, BILLS, ITEMS)

##### Minutes

1. 05-19-2026 – City Council Work Session Meeting Minutes
2. 05-19-2026 – City Council Regular Meeting Minutes

##### Bills

3. Review City Expenditures from 05-16-2026 to 05-29-2026 in the amount to \$567,476.56
4. Out of State Travel Request - Fire Department

Mayor Olson invited Fire Chief Ryan Lind to address the Council regarding an out-of-state travel request. Fire Chief Lind explained that three individuals had previously been approved to travel to the manufacturer for the pre-build inspection of the new fire engine. The current request sought approval for a fourth individual, Allan Duke, to attend, at a total all-inclusive cost of \$2,000 (covering round-trip airfare, lodging, and meals).

Fire Chief Lind explained that the pre-build process involved reviewing over 2,200 line items requiring decisions and specifications — far more complex than a standard vehicle purchase. The purpose of including Allan Duke was to ensure continuity of knowledge for future apparatus orders, in the event that

Fire Chief Lind was unavailable or no longer in his position. The Fire Chief described this as a core responsibility of leadership — training up a successor.

Councilor Art Adcock expressed support for the additional traveler, noting a prior conversation with the Fire Chief in which the rationale was explained clearly.

Councilor Travis Keel made a motion to approve the Consent Agenda items 1 through 4. Councilor Brian Del Rosario seconded the motion.

Councilor Adcock	Yes
Councilor Del Rosario	Yes
Councilor Keel	Yes
Councilor Mecham	Yes
Councilor Siddoway	Yes

The motion passed.

## **PUBLIC FORUM**

Mayor Olson announced that nine individuals had signed up to speak during the public forum, with a total allotted time of 30 minutes (approximately three minutes per speaker). Mayor Olson also acknowledged that additional speakers who had signed up after the initial list would be accommodated if time permitted.

### **Dustin Holden**

Mr. Dustin Holden addressed the Council regarding several GRAMA (Government Records Access and Management Act) requests he had submitted approximately a week and a half prior. He stated his purpose was to gather information that would allow him to better understand and support the City Council's fiscal decisions. His requests covered the following areas:

- How City funds are being spent and why
- The City's grant-seeking activities and processes
- The sewer on the Main Street expansion
- How and why the bid was awarded and how change orders are managed
- The data center project — specifically noting that data centers in Utah are exempt from sales tax under a provision passed in 2016, meaning the anticipated \$3.5 million in sales tax revenue would likely not materialize
- The Waste Management contract — expressing concern that it was approved without the Council seeing a final version
- Automated license plate readers (Flock cameras) — requesting information on data usage, storage, and whether data is being shared with federal agencies
- Fire truck and police costs — asking whether cooperative agreement partners (such as Genola and Elberta) are sharing proportionally in the increased costs

Mr. Holden concluded by expressing his desire to maintain a productive relationship with City staff and Council Members, including City Manager Norm Beagley and Recorder Stephanie Christensen, and acknowledged that he had submitted his GRAMA requests rapidly.

### **Dennis Larson**

Mr. Dennis Larson addressed the Council regarding the proper handling of conflicts of interest in public office. He referenced having observed a conflict of interest at a recent City Council meeting that he felt

was not handled appropriately. He outlined the following recommended steps for managing a conflict of interest:

1. Identify the conflict — A conflict arises when a Council Member or a close family member has a direct or indirect financial, property, or business stake in a matter being voted on, or when dual roles or personal loyalties prevent impartial action.
2. Make a formal disclosure — At the time the agenda item is called, clearly state on the record that a conflict exists and describe its nature.
3. Document it — Ensure the City Clerk or recording secretary captures the disclosure in the official minutes.
4. Recuse yourself — Step back from the entire decision-making process.
5. Do not debate or advocate — A recused member may not use personal influence to sway other council members.
6. Leave the room — It is best practice to physically exit the Council Chambers until the vote is concluded to avoid the appearance of undue influence.
7. Abstain from voting — The recused member cannot participate in the vote or count toward the quorum for that specific motion. If the quorum is affected, the city attorney should be consulted.

Mr. Larson warned that failure to declare a conflict of interest can result in serious consequences, including voided decisions and legal challenges. He recommended that Santaquin City consider expanding its conflict of interest code beyond the minimum state requirements to better protect the City, its citizens, and its reputation.

### **Dalan Briggs**

Mr. Dalan Briggs introduced himself as a seven-year resident of Santaquin and a member of the RAP Tax Committee for over four years. He spoke in support of the proposed skate park. Drawing on his professional background — having worked for three cities as a park superintendent and been involved in designing and building skate parks — he addressed common concerns about skate parks, including graffiti, crime, and undesirable crowds. He noted that the same concerns apply to any public space in the City, including parks, pavilions, and restrooms, all of which are maintained by the City's public works, parks, and police departments.

Mr. Briggs argued that failing to provide a space for skateboarders, BMX riders, and scooter riders would be a disservice to youth, and that if they are not given a dedicated space, they will gather elsewhere. He noted that the RAP Tax Committee had unanimously recommended allocating just over \$100,000 from RAP Tax funds toward the skate park, in conjunction with an available grant, and suggested that impact fees or other funding sources could cover the remainder.

### **Councilor Brian Del Rosario (on behalf of Ty Nelson and the Martinez Family)**

Council Member Brian Del Rosario read statements on behalf of two community members who were unable to attend.

#### **On behalf of Ty Nelson (resident and parent):**

Mr. Nelson expressed strong support for the skate park, citing the need for recreational opportunities for teens and young adults who do not participate in traditional sports. He noted that a skate park would provide a safe, active, and positive space for youth to gather, develop skills, build friendships, and spend time outdoors. He also suggested that a dedicated skate park could reduce skateboarding in parking lots, sidewalks, and school areas. He acknowledged that thoughtful planning would be necessary, including careful site selection, professional design, clear rules and operating hours, adequate lighting, visibility, seating, shade, and parking.

**On behalf of the Martinez Family:**

The Martinez family, a family of six with four children ages 10, 8, 4, and 1, submitted a written statement expressing strong support for the skate park. They noted that Santaquin currently lacks such a facility, requiring them to travel to neighboring communities — including Kanab, where the skate park and pump track have become family favorites. They addressed concerns about crime, noting that one parent has 13 years of law enforcement experience, and stated that modern skate parks are family-oriented recreational spaces. They described their consistent experiences at skate parks as positive, with families spending time together, parents supervising children, and young people engaging in healthy outdoor recreation. A photo of their children at a skate park was shared with the Council.

**Morgan Nielson**

Ms. Nielson spoke in favor of the skate park, challenging the perception that skate parks are associated with counterculture or criminal activity. She referenced Tony Hawk as an example of a respected public figure who came from skateboarding culture. She shared her personal experience visiting nearly every skate park in Utah County with her children and described consistently positive environments — welcoming atmospheres, kids helping each other learn, teens socializing constructively, and adults exercising after work.

She highlighted a Provo business called Carry On, an indoor skate park that integrates mental health programming alongside skating, teaching resilience and confidence. She noted that she learned about it from a teenager from a group home who credited skating with changing his life.

Ms. Nielsen argued that as children grow older, they need a "third space" beyond home and school to build community and connection. She noted that her daughter said the City should build a skate park because "I really like to skate and it's cool," and that her son responded with "That would be so cool" when asked about it, though he declined to speak publicly. She expressed her family's full support for the project.

**Kale Smith**

Mr. Kale Smith introduced himself as a three-year Santaquin resident living in the Foothill neighborhood with his wife and three children (ages 5, 3, and 1). He noted that his 5-year-old had prepared a speech — "Dad, get a skate park" — but was attending a T-ball game. Mr. Smith also identified himself as a member of the RAP Tax Committee.

He confirmed that the RAP Tax Committee's recommendation to the City Council was unanimous — to direct just over \$100,000 of this year's RAP Tax dollars toward the skate park or a future bicycle pump track, based on community feedback and committee members' own experiences.

Mr. Smith challenged the misconception that skate parks are dirty or serve only a small portion of the population, drawing on his own lifelong experience riding BMX bikes, skateboards, and rollerblades at parks throughout Utah County. He described the typical demographic at skate parks as children aged 8 to 12, accompanied by parents with strollers. He suggested the facilities should more accurately be called "scooter parks." He referenced the Cherry Ridge Park in Springville and the Bluffdale skate park as examples of family-friendly facilities, describing a recent visit to Bluffdale where he counted over 10 families and two dozen children, with a mother sharing lemonade with all in attendance.

He concluded by expressing personal enthusiasm for the project and support for his children's recreational development.

**Jonathan Sirrize**

Mr. Sirrize identified himself as a parent of a 7-year-old and a 4-year-old, and a regular visitor to Utah County skate parks. He echoed previous speakers' positive observations and shared that he grew up skating, describing it as an outlet during difficult times in his life. He expressed confidence that the proposed skate park would be a family-friendly asset for Santaquin youth and noted that he had reviewed the plans and believed the design would support that goal.

### **Lacey Keel**

Mrs. Lacey Keel stated that she had not planned to speak but felt compelled to represent residents who oppose the skate park but had not signed up to speak. She invited those in the room who did not want a skate park but had not signed up to stand, noting that good people are often quiet and rely on their elected officials to act on their behalf.

She stated that based on her Facebook following, over 1,000 people, not a single follower had expressed support for the skate park. She acknowledged that if a skate park were to be built, quality matters — referencing the St. George skate park, which cost between \$8 and \$10 million, as an example of a facility that attracts quality users. She argued that a lower-budget facility would attract lower-quality users.

Mrs. Keel suggested that the available funding — approximately \$287,000 — would be better spent completing the park adjacent to the city offices and library, which she described as an eyesore of weeds that would be used by far more residents than a skate park. She expressed opposition to the skate park outright, stating she does not want it in Santaquin at all, and noted that three individuals had asked her how to have it removed from the master plan.

She referenced her husband's 20 years of law enforcement experience and a conversation with an officer who described skate parks as "the new flagpole" — a reference to the old practice of meeting at a school flagpole to fight — suggesting that skate parks have become gathering points for conflict.

### **Andrew Brower**

Mr. Andrew Brower introduced himself as a Santaquin resident who grew up in south Provo near the original Provo skate park, which he described as a basic Eagle Scout project. He is the father of a 7-year-old, a 3-year-old, and a 1-year-old. His parents live near the Washington Wheels Park in St. George, which his children love.

He pushed back on the suggestion that the budget of a skate park determines the quality of its users. He stated that in all his years at the basic Provo skate park, he never witnessed drug use, alcohol consumption, or illegal activity. He noted that he does not drink, has never used illegal drugs, and does not have tattoos — yet grew up at a minimal skate park.

He argued that the proposed plans for Santaquin, while modest, represent a meaningful start and that the size or budget of a skate park does not determine the character of those who use it. He credited skateboarding with teaching him hard work, resilience, patience, and persistence, and noted that his deepest and longest-lasting friendships were formed at the skate park. He concluded with a personal story of landing a difficult trick at age 15 to the applause of strangers, describing it as a formative and unforgettable experience.

Mayor Olson thanked all speakers for their participation and input.

## **5. Chamber of Commerce Report**

Jim Rowland, President of the Payson Santaquin Chamber of Commerce, addressed the Council with updates on upcoming events and organizational developments.

#### Hometown Market

- The first night of the Hometown Market is scheduled for June 15th, two weeks from the meeting date.
- 39 booths have already registered.
- The opening night theme features Hawaiian dancers and fire dancers, described as a popular draw.
- Six food trucks will be in attendance, including El Pancho and La Conchita. Details have been posted to the Chamber's website.
- Upcoming Hometown Market dates:
  - June 29 — America 250 Celebration, featuring the Army Band and additional vendors
  - July 13 — Youth Night
  - July 29 — Pets in the Park
  - August 10 — Back to School Bash
- All events will feature live music, entertainment, and participation from local Santaquin businesses.

The Chamber has hired two new part-time staff members:

Nellissi Donigan — Secretary

David Rowley — Chief Operating Officer. Mr. Rowley runs the Innovation Center at MTECH and specializes in helping small businesses launch and grow. His focus will be on member involvement and retention.

Mr. Rowland expressed enthusiasm for the Chamber's direction and its role in supporting local business growth and tax revenue. Council Members expressed appreciation for his efforts and jokingly requested that he work to attract a steakhouse to Santaquin.

#### **OTHER BUSINESS**

Mayor Olson read statements 6 through 10 as per the Truth and Taxation State code.

#### **6. Budget Officer/Mayor intends to state the following:**

- \* Santaquin City is considering a tax rate that exceeds the certified tax rate.
- \* The approximate dollar amount of the proposed property tax increase is \$73,407.00 total.
- \* The purpose of the ad valorem tax revenue increase is proposed to be used for Fire Department Apparatus and Library staffing.
- \* The approximate percentage increase in ad valorem tax revenue that is based on the tax rate increase is approximately 3.4%.
- \* In accordance with Section 59-2-919(8)(a) UCA, as amended, the following information is given pursuant to a public hearing on a proposed property tax increase:

Date: Tuesday, August 4, 2026

Time: 7:00 pm

Place: Santaquin City

City Council Chambers

110 South Center Street

Santaquin, Utah 84655

Members of the public will have an opportunity to comment on the proposed increase during the above listed public hearing.

**7. Property Tax Increase Intent Statement by the Budget Officer/Mayor That the Tentative Budget Includes a Property Tax Increase and Presentation of a Proposed Property Tax Impact Schedule Pursuant to Section 59-2-919(4)(b)(i) of the Utah Code.**

- \* Santaquin City is considering a tax rate that exceeds the certified tax rate.
- \* The approximate dollar amount of the proposed property tax increase is \$73,407.00 total.
- \* The purpose of the ad valorem tax revenue increase is proposed to be used for Fire Department Apparatus and Library staffing.
- \* The approximate percentage increase in ad valorem tax revenue that is based on the tax rate increase is approximately 3.4%.
- \* In accordance with Section 59-2-919(8)(a) UCA, as amended, the following information is given pursuant to a public hearing on a proposed property tax increase:

Date: Tuesday, August 4, 2026

Time: 7:00 pm

Place: Santaquin City  
City Council Chambers  
110 South Center Street  
Santaquin, Utah 84655

Members of the public will have an opportunity to comment on the proposed increase during the above listed public hearing.

**8. Restatement of Resolution 05-04-2026 – Acknowledging that the Budget Officer/Mayor Stated That the Tentative Budget Includes a Property Tax Increase and that the Budget Officer/Mayor presented a Proposed Property Tax Impact Schedule.**

- \* Santaquin City is considering a tax rate that exceeds the certified tax rate.
- \* The approximate dollar amount of the proposed property tax increase is \$73,407.00 total.
- \* The purpose of the ad valorem tax revenue increase is proposed to be used for Fire Department Apparatus and Library staffing.
- \* The approximate percentage increase in ad valorem tax revenue that is based on the tax rate increase is approximately 3.4%.
- \* In accordance with Section 59-2-919(8)(a) UCA, as amended, the following information is given pursuant to a public hearing on a proposed property tax increase:

Date: Tuesday, August 4, 2026

Time: 7:00 pm

Place: Santaquin City  
City Council Chambers  
110 South Center Street  
Santaquin, Utah 84655

Members of the public will have an opportunity to comment on the proposed increase during the above listed public hearing.

**9. Restatement of Resolution 05-05-2026 – A Resolution Adopting the Tentative FY2026-2027 Budget for Santaquin City, the Property Tax Impact Schedule, and Setting the Date for a Public Hearing for the Tentative Budget.**

- \* Santaquin City is considering a tax rate that exceeds the certified tax rate.
- \* The approximate dollar amount of the proposed property tax increase is \$73,407.00 total.

- \* The purpose of the ad valorem tax revenue increase is proposed to be used for Fire Department Apparatus and Library staffing.
- \* The approximate percentage increase in ad valorem tax revenue that is based on the tax rate increase is approximately 3.4%.
- \* In accordance with Section 59-2-919(8)(a) UCA, as amended, the following information is given pursuant to a public hearing on a proposed property tax increase:

Date: Tuesday, August 4, 2026  
 Time: 7:00 pm  
 Place: Santaquin City  
 City Council Chambers  
 110 South Center Street  
 Santaquin, Utah 84655

Members of the public will have an opportunity to comment on the proposed increase during the above listed public hearing.

**10. Restatement of Resolution 05-06-2026 – Acknowledging that the Budget Officer/Mayor Stated That a Public Hearing will be Held on Tuesday, August 4, 2026, at 7:00 pm Regarding the Proposed Property Tax Increase.**

- \* Santaquin City is considering a tax rate that exceeds the certified tax rate.
- \* The approximate dollar amount of the proposed property tax increase is \$73,407.00 total.
- \* The purpose of the ad valorem tax revenue increase is proposed to be used for Fire Department Apparatus and Library staffing.
- \* The approximate percentage increase in ad valorem tax revenue that is based on the tax rate increase is approximately 3.4%.
- \* In accordance with Section 59-2-919(8)(a) UCA, as amended, the following information is given pursuant to a public hearing on a proposed property tax increase:

Date: Tuesday, August 4, 2026  
 Time: 7:00 pm  
 Place: Santaquin City  
 City Council Chambers  
 110 South Center Street  
 Santaquin, Utah 84655

Members of the public will have an opportunity to comment on the proposed increase during the above listed public hearing.

**FORMAL PUBLIC HEARING**

Councilor Jeff Siddoway made a motion to move into a Public Hearing on Fiscal Year 2026-2027 Tentative Budget and Proposed Property Tax Increase. Councilor Brian Del Rosario seconded the motion.

Councilor Adcock	Yes
Councilor Del Rosario	Yes
Councilor Keel	Yes
Councilor Mecham	Yes
Councilor Siddoway	Yes

The motion passed.

**11. Formal Public Hearing - Fiscal Year 2026-2027 Tentative Budget and Proposed Property Tax Increase.**

## **Dustin Holden**

Mr. Dustin Holden, identifying himself as a CFO of a \$100 million company with extensive budgeting experience, addressed the proposed tax increase with the following points:

- Sales tax revenue variance: He noted that sales taxes are coming in higher than expected and asked whether this reflects a genuine positive surprise or a flaw in the budgeting methodology. He emphasized the importance of understanding deviations from budget projections.
- Scale of the increase: The proposed \$73,476 represents approximately half a percent of the nearly \$14 million general fund. He questioned whether the City could identify equivalent savings rather than raising taxes.
- Financial position: He cited the following as reasons why a tax increase may be premature:
  - The general fund grew by more than \$1 million based on audited numbers
  - \$500,000 has already been set aside for the new ladder truck from the fire surplus fund
  - A new \$330,000 budget line item contributes to the general fund
  - The City is approximately 20% under its projected spending
  - The statutory savings limit is 35%, and the City has not reached it
- Lack of specificity: He criticized the vague description of "fire apparatus" in the budget proposal and asked for more detail on what exactly the funds would be used for, whether the costs are one-time or recurring, and what financing or grant options have been explored.
- Financing vs. permanent tax: He questioned why a permanent tax increase was being proposed rather than financing the equipment or making a one-time budget adjustment. He noted that previous apparatus purchases were financed through PNC and asked whether that option had been considered.
- Grant pursuit: He suggested that if the City can pursue grants for a skate park, it should similarly pursue grants for fire apparatus.
- State contract: He asked whether the Council is confident the state contract for fire trucks represents the best available pricing, or whether additional market research should be conducted.
- General fund savings: He noted that the general fund is projected to grow by another \$840,000 in the next fiscal year, largely driven by interest on reserves, and asked what the City is saving toward.
- Cost of living inequity: He noted that while government employees receive cost-of-living adjustments, many Santaquin residents have not seen income increases in years and are struggling with rising costs.

He concluded by offering his availability to discuss finances and brainstorm solutions with any Council Member, Mayor, or city administrator, and reiterated his commitment to the Santaquin community.

## **BurkTerry**

Mr. Burk Terry addressed the Council in opposition to the property tax increase. He stated that the City had also raised taxes the prior year for fire department and other needs and expressed frustration at the recurring nature of the increases. He noted that he is on a fixed Social Security income with no retirement account and cannot afford continued tax increases. He stated that he has lived in Santaquin for 20 years and is considering moving due to the financial burden. He acknowledged appreciation for the Council Members' service but urged them to find alternative solutions before raising taxes. He noted that his Social Security cost-of-living adjustment does not match the proposed 3.4% increase being placed on residents.

Councilor Brian Del Rosario made a motion to end the Public Hearing on Fiscal Year 2026-2027 Tentative Budget and Proposed Property Tax Increase. Councilor Jeff Siddoway seconded the motion.

Councilor Adcock	Yes
Councilor Del Rosario	Yes
Councilor Keel	Yes
Councilor Mecham	Yes
Councilor Siddoway	Yes

The motion passed.

**BUILDING PERMIT & BUSINESS LICENSE REPORT**

Assistant City Manager Bond presented the Building Permit Report. 147 residential units have been issued building permits in the current calendar year. In comparison, 219 single and multi-family residential units have been issued building permits in the current fiscal year (July 1, 2025 – June 30, 2026). We had 3 new business licenses issued in the last month.

**RESOLUTIONS**

**12. Resolution 06-01-2026 – Lenslock, Inc. Agreement**

The City Manager presented Resolution 06-01-2026, **LensLock, Inc. Agreement**, the provider of body cameras and vehicle cameras for the police department, including storage and management services.

Key points:

- This is the fourth year of a five-year contract, being renewed one year early.
- The early renewal was prompted by ongoing issues with the current equipment, including bulging batteries, insufficient storage capacity, and download failures.
- All issues have been addressed under warranty, but the new contract provides updated equipment to resolve these problems.
- The cameras are critical tools for officer safety and public accountability.

Councilor Brian Del Rosario made a motion to approve Resolution 06-01-2026 – Lenslock, Inc, Agreement. Councilor Travis Keel seconded the motion.

Councilor Adcock	Yes
Councilor Del Rosario	Yes
Councilor Keel	Yes
Councilor Mecham	Yes
Councilor Siddoway	Yes

The motion passed.

**13. Resolution 06-02-2026 - Solid Waste and Recycle Contract - Waste Management**

The City Manager Norm Beagley presented Resolution 06-02-2026, Solid Waste and Recycling services contract - Waste Management, following the Council's earlier award of the contract.

Key provisions of the contract:

- The contract had been in the council packet since the prior Friday for review.
- Permitted fees are limited exclusively to those identified in Exhibit A: can replacement fees (\$90), fuel surcharges, recycling can costs, second can costs, etc.
- No additional fees may be charged beyond those explicitly listed. Any new fee or service proposal must come back through a formal contract amendment with City Council approval.

- Direct payment to Bay View: The City will now pay the South Utah Valley Solid Waste District (operator of the Bay View facility in Elberta) directly, eliminating the previous arrangement where Republic Services collected payment and paid Bay View with a potential markup.
- City facility service: Waste Management will also service front-load containers at City facilities including the public safety building, public works building, and recreation buildings.

A typographical error was identified: the Resolution cover page referred to "Board Member" instead of "City Council Member." The motion was amended to include this correction.

**Discussion:** Council Members raised questions about how residents would be notified of the transition to new containers. City Manager Norm Beagley confirmed that a coordination meeting with Waste Management was scheduled for the following day and that messaging would be distributed via the City website, social media, and the City's Everbridge notification system through the County phone/text system (which reaches all utility billing customers). Council Members emphasized the importance of broad outreach, noting that a significant portion of the City's approximately 21,000 residents are not active on social media.

Councilor Brian Del Rosario made a motion to approve Resolution 06-02-2026 - Solid Waste and Recycle Contract - Waste Management with the change from Board Members to Council Members on the Resolution cover page. Councilor Jeff Siddoway seconded the motion.

Councilor Adcock	Yes
Councilor Del Rosario	Yes
Councilor Keel	Yes
Councilor Mecham	Yes
Councilor Siddoway	Yes

The motion passed.

## **DISCUSSION & POSSIBLE ACTION ITEMS AND RESOLUTION**

### **Discussion & Possible Actions**

#### **14. Discussion & Possible Action Item – Include or Not Include Skate Park in Interim and Final Budgets for FY 2026-2027**

Mayor Olson opened discussion on the proposed skate park at Harvest View Sports Complex, acknowledging it as a significant topic of public interest. He noted that a grant had been received two weeks prior with a one-year signing deadline, and that differing viewpoints had been aired at the previous meeting and again during the public forum.

Financial Overview (presented during discussion):

- Total estimated project cost: ~\$570,000–\$575,000
- Grant funding (50%): ~\$285,000
- RAP Tax Committee recommendation: \$100,000
- Remaining funding needed from impact fees: ~\$185,000
- Note: The cost estimate had previously included a fence, which is no longer recommended by safety experts, as open visibility is considered safer. Lighting at the proposed location would just be spillover from existing lights at the pickle ball courts, parking lot, etc. — not dedicated skate park lighting.

**Councilor Art Adcock:** Described himself as being "both for and against it" and requested a full financial review before deciding. He expressed appreciation for the design, acknowledged that children need recreational spaces, and noted concerns about whether the money could be better spent elsewhere. He mentioned receiving pressure from his son in Phoenix (in favor) and acknowledged a prior commitment to a constituent to vote against it, which he appeared to be reconsidering. He expressed concern about safe pedestrian access from the City Center to the proposed location at Harvest View.

**Councilor Brian Del Rosario:** Shared that he visited the West Valley City Skate Park the previous evening from 8:00–8:40 pm specifically to conduct research. He interviewed four parents and observed 20–40 children ranging in age from approximately 5 to 23. He noted minimal vandalism (stickers on a shade structure and a few plastic cups), multiple trash cans, and a warm, family-oriented atmosphere. He posted an unedited 360-degree video of his visit to his Facebook page for public viewing. He recounted conversations with parents who expressed gratitude for the space, including a Spanish-speaking family visiting for the first time and a father who described watching his child gain confidence with the encouragement of older kids. Council Member Brian Del Rosario acknowledged his own tendency toward judgment and stated that he was genuinely surprised and moved by what he observed. He noted that the proposed location at Harvest View already has parking, restrooms, and security cameras, and is visible from the road — similar to the West Valley facility.

**Councilor Jeff Siddoway** Stated he has supported the skate park since before he ran for office, having been introduced to the concept by a predecessor approximately five years ago.

**Councilor Lynn Mecham** Stated that with 34 years of experience as an educator, he has firsthand knowledge of what happens at skate parks — both positive and negative — and that in his judgment, the negatives outweigh the positives for a City of Santaquin's size. He stated he could not in good conscience vote for the skate park.

**Councilor Travis Keel:** Drawing on 20 years of law enforcement experience, including 18 years in communities with skate parks and 7 years in Payson, he expressed concern that the positive experiences described by other speakers reflect skate parks in other communities — not the population that would use a Santaquin skate park. He warned that youth from Payson's skate park, which he described as problematic, would likely frequent a Santaquin facility. He noted that the Payson Police Department responded to their skate park 27 times in 2025. He questioned the long-term costs of police responses, graffiti cleanup, and other associated expenses. He advocated for directing the available funds toward cleaning up the City Center instead, calling it a more universally beneficial use of resources.

**Councilor Brian Del Rosario** Acknowledged Councilor Keel's concerns but noted that the proposed location at Harvest View — adjacent to baseball fields, soccer fields, and pickle ball courts — mirrors the setting of the West Valley skate park, which he found to be well-managed. He suggested that the City could support both the skate park and other community improvements, and offered to personally make a financial contribution toward anti-vandalism measures or other skate park-related costs. The Mayor suggested that donations could be directed through Friends of Santaquin, with donor-designated purposes.

Councilor Travis Keel made a motion to not include the skate park in interim and Final Budgets for FY 2026-2027. Councilor Lynn Mecham seconded the motion.

Councilor Adcock	No
Councilor Del Rosario	No
Councilor Keel	Yes
Councilor Mecham	Yes
Councilor Siddoway	No

The motion failed.

Councilor Brain Del Rosario made a motion to include the skate park in interim and Final Budgets for FY 2026-2027. Councilor Jeff Siddoway seconded the motion.

Councilor Adcock	Yes
Councilor Del Rosario	Yes
Councilor Keel	No
Councilor Mecham	No
Councilor Siddoway	Yes

The motion passed.

**CONVENE OF THE SANTAQUIN COMMUNITY DEVELOPMENT AND RENEWAL AGENCY**

Mayor Olson stated we needed to convene into the Santaquin Community Development and Renewal Agency. Councilor Lynn Mecham made a motion to enter into the Santaquin Community Development and Renewal Agency (CDRA) Board Meeting. Councilor Jeff Siddoway seconded the motion.

Councilor Adcock	Yes
Councilor Del Rosario	Yes
Councilor Keel	Yes
Councilor Mecham	Yes
Councilor Siddoway	Yes

The motion passed.

The CDRA Board meeting began at 8:40 p.m.

**15. Resolution 06-01-2026 CDA – Subordination Agreement Santaquin Peaks Industrial Park**

City Manager Norm Beagley presented a subordination agreement related to the Santaquin Peaks Industrial Park. Approximately one year prior, the City sold two lots in the industrial park to Mahogany Land, a cabinet manufacturing company. The purchase agreement included a notice of interest that placed the City in a first-lien position to protect its interests during the development of the industrial park.

The proposed subordination agreement would move the City to a second-lien position, allowing Mahogany Land to secure \$9 million in construction financing from Mountain America Federal Credit Union to proceed with building their facility. The City Manager Beagley noted that this is consistent with the economic development purposes of the original purchase agreement and that the City's ability to repurchase the property at the original price would effectively be amended to include the \$9 million in building investment — a scenario that is not anticipated to occur.

Property owner Sid Jorgenson was present and confirmed the following construction timeline:

- Underground work is complete
- Concrete slab to be poured Thursday (~590 yards)
- Building completion anticipated by February 2027
- The facility will house a premier cabinet manufacturing operation bearing the Santaquin name

Board Members expressed strong appreciation for the industrial park project, crediting the Mayor's vision approximately four years prior. The project was noted as having generated revenue that helped fund the City's new library without reliance on taxpayer funds.

Board Member Lynn Mecham made a motion to approve Resolution 06-01-2026 CDA – Subordination Agreement Santaquin Peaks Industrial Park for the Community Development and Renewal Agency of Santaquin City. Board Member Jeff Siddoway seconded the motion.

Councilor Adcock	Yes
Councilor Del Rosario	Yes
Councilor Keel	Yes
Councilor Mecham	Yes
Councilor Siddoway	Yes

The motion passed.

Board Member Jeff Siddoway made a motion to end the Santaquin Community Development and Renewal Agency (CDRA) Board Meeting and enter back into the Regular City Council Meeting. Board Member Lynn Mecham seconded the motion.

The CDRA Board meeting ended, and the Regular City Council meeting reconvened at 8:46 p.m.

## **REPORTS BY STAFF, COUNCIL MEMBERS, AND MAYOR OLSON**

### **Assistant City Manager Jason Bond:**

- ARC Board: Following a recent code amendment establishing five members and one alternate for the Architectural Review Committee, a Planning Commissioner has been identified and has agreed to serve in that capacity. Formal appointment will be brought to the next Council meeting.
- Development Review Committee (DRC) — Upcoming Items:
  - Proposed Taco Bell: A site plan has been submitted for a Taco Bell location just north of the Fizz drink establishment on the west side of the parking lot where asphalt tailings are currently located. The DRC is reviewing the site plan.
  - Speed Bumps on Pole Canyon Road: A traffic control request for speed bumps has been submitted. The DRC will review this against MUTCD and engineering standards.
- Planning Commission — Upcoming Public Hearings:
  - Rezone Request: A property on State Road 198 is proposed to be rezoned from Residential Agriculture (RA) to Residential Commercial (RC). The applicant intends to operate a daycare, initially as a home occupation with potential future expansion to a commercial scale.
  - Code Amendment: A code amendment is proposed to align City code with recent state legislation that prohibits requiring residential landscaping as a condition of certificate of occupancy issuance.

### **City Manager Norm Beagley**

- Special City Council Meeting — June 30, 2026, at 5:00 PM: Council Members were asked to reserve this date for a special meeting to address the final budget amendment for fiscal year close-out. Invitations will be sent the following day. This is expected to be a brief meeting with a single agenda item.

- Main Street Project: Construction is substantially complete. A section of concrete at 100 West was excavated to repair a leaking old irrigation pipe running north-south from Main Street. Public Works has completed the repair.
- The CUP (Connection/Utility Project) is underway, with parts expected on-site this week to begin tapping into the main line. Additional parts are still pending. Water delivery is anticipated this year.
- Library Construction Update: The new library building is progressing well. Carpet, flooring, and most stair treads are installed. Countertops, touchups, and cleanup are underway. The elevator is installed but has not yet been inspected by the state, and alarm/callout systems are not yet in place. Construction completion is estimated at approximately one month away. FF&E (furniture, fixtures, and equipment) procurement is being prepared for Council approval — expected at the June 16<sup>th</sup> meeting or the first meeting in July. Lead times are currently 4–6 weeks, placing delivery around Orchard Days and occupancy of the new building on track for September–October 2026.

**Councilor Brian Del Rosario:**

- Expressed gratitude to Jim Rowland for his dedication to the Chamber of Commerce and the Hometown Market, noting that his efforts have been a genuine blessing to the community.
- Acknowledged Dustin Holden's comments on the tax increase, confirming that the data center sales tax exemption (enacted in 2016 by the state legislature) is a real concern. He expressed optimism that the legislature may revisit this policy given current political trends.
- Thanked all community members who spoke during the public forum, including those who opposed the skate park. He described his practice of listening to opposing viewpoints and finding common ground, citing his relationship with the leader of the data center petition as an example. He referenced his advocacy for a digital communications position (now held by Molly) as a direct result of community feedback. He encouraged all residents, regardless of their views, to engage with him directly.

**Councilor Art Adcock:**

- Commended recent staff changes at the Senior Citizens Center, noting that many residents have expressed appreciation for improvements in service and meals under Sarah Miller and her team.
- Raised a concern about the museum roof, noting visible deterioration (white boards visible from the road) that appears to be worsening.
- Shared a report from the American Legion's Memorial Day poppy fundraiser, the organization's sole fundraiser used to pay for names on the cemetery wall (\$40 per name; nine names this year totaling \$360). He expressed pride and gratitude for the community's generosity, noting that one anonymous donor gave \$100 and three others donated \$50 each, despite widespread financial pressures.

**Councilor Jeff Siddoway:**

- Reminded the community of the Family Fitness Festival at Centennial Park that Saturday, beginning at 8:00 am. The event includes a 5K, vendor booths, and fitness classes. Youth participants have been walking or running throughout the past month or two and will complete their final mile at this event.
- Announced the My Hometown Service Day the following week — meeting at the A-Frame Church on Main Street at 8:30 am. Five service projects are planned, including fence repairs at the park and painting and repairing tables at Trumbolt day use area.
- Echoed appreciation for Jim Rowland and the Hometown Market, noting its significant growth since its first year.

**Councilor Travis Keel:**

- Provided an update on Youth City Council, noting it is entering a busy season. Youth Council Members helped at the fire department's Memorial Day breakfast on Monday. He expressed appreciation for Chelsea's support in managing Youth Council activities.
- Shared a library statistics report from Librarian Jen:
  - 7,247 active patrons (after removing those with no checkouts in 5+ years)
  - 70,742 physical item checkouts from July 1, 2025 through June 1, 2026 (not including digital checkouts through Libby)
  - May 12 — Bedazzle Night: 50 registered participants decorated books and personal items; a second event is planned for July due to popularity
  - May 29 — Summer Reading Program kickoff: 256 attendees watched *The Land Before Time* (moved indoors due to weather); 325 people have registered for the six-week summer reading program as of the day before the meeting; registration remains open throughout the program
- Expressed excitement about what the library will be able to accomplish in the new, larger building with additional staff.

**Mayor Olson:**

- Shared that a local business has offered to cover 50% of the cost of breakfast items for the fire department's Memorial Day breakfast going forward. He directed Chief Lind to follow up on the details.
- Expressed appreciation for all who participated in the meeting and for the community's engagement.

**ADJOURNMENT**

Councilor Lynn Mecham made a motion to adjourn the meeting. Councilor Brian Del Rosario seconded the motion.

Councilor Adcock	Yes
Councilor Del Rosario	Yes
Councilor Keel	Yes
Councilor Mecham	Yes
Councilor Siddoway	Yes

The motion passed.

The meeting was adjourned at 9: p.m.

ATTEST:

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**Daniel M. Olson, Mayor**

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**Stephanie Christensen, City Recorder**

**SANTAQUIN CITY CORPORATION**  
**Check Register**  
**CHECKING - ZIONS - 05/30/2026 to 06/12/2026**

<b>Payee Name:</b>	<b>Payment Date:</b>	<b>Amount:</b>	<b>Description:</b>	<b>Ledger Account:</b>
ACE RENTS INC.	6/4/2026	\$860.00	Rental Equipment-Carpet blowers and Dehumidifier for 198 N 700 E	5440360 - EQUIPMENT RENTAL
ACE RENTS INC.	6/11/2026	\$1,676.70	Rental Equipment for 198 N 700 E-Carpet Blowers and Dehumidifier	5440360 - EQUIPMENT RENTAL
		\$2,536.70		
ARMSTRONG, NATHEN	6/11/2026	\$18.50	DLD Heaton Hearing 6/1/26	1042310 - PROFESSIONAL & TECHNICAL
AUTHORIZE.NET	6/1/2026	\$45.00	Gateway Fee for Credit Card Transactions	6740650 - CREDIT CARD FEES
BANK OF UTAH - ATTN: JARED ANDERSON	6/11/2026	\$65,266.75	Interest - 2025 Sewer Revenue	5240820 - DEBT SERVICE - INTEREST
BETTIS, RICHARD	6/4/2026	\$86.40	RWAU Conference	5140230 - EDUCATION, TRAINING & TRAVEL
BETTIS, RICHARD	6/4/2026	\$86.40	RWAU Conference	5240230 - EDUCATION, TRAINING & TRAVEL
BETTIS, RICHARD	6/4/2026	\$86.40	RWAU Conference	5440230 - EDUCATION, TRAINING & TRAVEL
		\$259.20		
BIG O TIRES - SANTAQUIN	6/4/2026	\$59.99	Tire Rotation/Balance, Ruiz	1054250 - EQUIPMENT MAINTENANCE
BIRRELL BOTTLING COMPANY	6/11/2026	\$252.50	Breakroom Supplies	1043240 - SUPPLIES
BLOMQUIST HALE CONSULTING	6/4/2026	\$580.64	Employee Assistance Program - June 26	1022506 - EAP
BLUE STAKES OF UTAH 811	6/4/2026	\$113.75	Blue Stakes	5140210 - BOOKS, SUBSCRIPTIONS & MEMBERS
BLUE STAKES OF UTAH 811	6/4/2026	\$113.75	Blue Stakes	5240210 - BOOKS, SUBSCRIPT, MEMBERSHIPS
BLUE STAKES OF UTAH 811	6/4/2026	\$113.75	Blue Stakes	5440210 - BOOKS, SUBSCRIPTIONS & MEMBERS
		\$341.25		
BLUELINE BACKGROUND SCREEN	6/4/2026	\$203.00	Pre-employment Background checks	1043310 - PROFESSIONAL & TECHNICAL
BLUELINE BACKGROUND SCREEN	6/4/2026	\$329.00	Pre-employment Drug Testing	1043310 - PROFESSIONAL & TECHNICAL
		\$532.00		
BRIDGESOURCE, LLC	6/11/2026	\$400.00	Fuel	1070260 - FUEL
BRIDGESOURCE, LLC	6/11/2026	\$400.00	Fuel	5440260 - FUEL
BRIDGESOURCE, LLC	6/11/2026	\$1,100.94	Fuel	1060260 - FUEL
BRIDGESOURCE, LLC	6/11/2026	\$1,100.94	Fuel	5140260 - FUEL
BRIDGESOURCE, LLC	6/11/2026	\$1,100.95	Fuel	5240260 - FUEL
		\$4,102.83		
BROADBENT, GAVIN	6/11/2026	\$750.00	YCC Scholarship	1041670 - YOUTH CITY COUNCIL EXPENSES
CARLING, KAILEY	6/4/2026	\$39.00	Contract pay for Enrichment	6840725 - YOUTH ENRICHMENT
CARQUEST AUTO PARTS STORES	6/11/2026	\$300.68	New Batteries B-141	7657250 - FIRE - EQUIPMENT MAINTENANCE
CENTRACOM INTERACTIVE	6/4/2026	\$4,468.62	Telephone & Internet Service	4340240 - TELEPHONE & INTERNET
CENTURY EQUIPMENT COMP	6/4/2026	\$251.56	PW70 Backhoe Repair	1060250 - EQUIPMENT MAINTENANCE
CHELSEA ROWLEY	6/4/2026	\$50.00	Reimbursement for personal items used	1041670 - YOUTH CITY COUNCIL EXPENSES
CHELSEA ROWLEY	6/11/2026	\$883.26	YCC Parade costumes and Decor	1041670 - YOUTH CITY COUNCIL EXPENSES
		\$933.26		
CHEMTECH-FORD, LLC	6/4/2026	\$32.00	Water Testing-Chlorinator	5140310 - PROFESSIONAL & TECHNICAL SVCS
CHEMTECH-FORD, LLC	6/4/2026	\$173.00	Effluent Testing	5240310 - PROFESSIONAL & TECHNICAL SVCS
CHEMTECH-FORD, LLC	6/11/2026	\$113.00	Effluent Testing	5240310 - PROFESSIONAL & TECHNICAL SVCS
CHEMTECH-FORD, LLC	6/11/2026	\$160.00	Water Testing	5140310 - PROFESSIONAL & TECHNICAL SVCS

		\$478.00		
CHILD SUPPORT SERVICES/ORS	6/5/2026	\$170.31	Child/Spousal Support	1022420 - GARNISHMENTS
CHILD SUPPORT SERVICES/ORS	6/5/2026	\$1,753.85	Child/Spousal Support	1022420 - GARNISHMENTS
		\$1,924.16		
COLONIAL LIFE	6/4/2026	\$850.92	Employee Pd Supplemental Insurance	1022505 - SUPPLEMENTAL
CORPORATE TRADITIONS	6/4/2026	\$50.00	Amsource Subdivision Work	1022451-010.01 - (INSP&TESTING)Amsource Subdivision
CORPORATE TRADITIONS	6/4/2026	\$130.00	June Birthdays	1043480 - EMPLOYEE RECOGNITIONS
CORPORATE TRADITIONS	6/4/2026	\$10.00	June Birthday	1043480 - EMPLOYEE RECOGNITIONS
CORPORATE TRADITIONS	6/11/2026	\$50.00	June Pat on Back	1043480 - EMPLOYEE RECOGNITIONS
		\$240.00		
COTTLE, ALLISON & KENT *	6/11/2026	\$137.94	Refund: 613005 - COTTLE, ALLISON & KENT *	5113110 - ACCOUNTS RECEIVABLE
CREATIVE SIGNS & GRAPHICS	6/4/2026	\$2,170.63	banners & flags	6240260 - RODEO EXPENSE
CYBER SERVE	6/2/2026	\$192.90	Credit Card Admin Fees	6740650 - CREDIT CARD FEES
DEPT OF GOVERNMENT OPERATIONS-FUEL NETWORK	6/11/2026	\$93.03	Fuel - Administration	1043260 - FUEL
DEPT OF GOVERNMENT OPERATIONS-FUEL NETWORK	6/11/2026	\$198.61	Fuel - Engineering	1048260 - FUEL
DEPT OF GOVERNMENT OPERATIONS-FUEL NETWORK	6/11/2026	\$264.44	Fuel - Building Inspections	1048260 - FUEL
DEPT OF GOVERNMENT OPERATIONS-FUEL NETWORK	6/11/2026	\$280.00	Fuel - Community Services	6740260 - FUEL
DEPT OF GOVERNMENT OPERATIONS-FUEL NETWORK	6/11/2026	\$294.00	Fuel - EMS	7657260 - FUEL
DEPT OF GOVERNMENT OPERATIONS-FUEL NETWORK	6/11/2026	\$475.35	Fuel - Public Works	1060260 - FUEL
DEPT OF GOVERNMENT OPERATIONS-FUEL NETWORK	6/11/2026	\$475.35	Fuel - Public Works	1070260 - FUEL
DEPT OF GOVERNMENT OPERATIONS-FUEL NETWORK	6/11/2026	\$475.35	Fuel - Public Works	5140260 - FUEL
DEPT OF GOVERNMENT OPERATIONS-FUEL NETWORK	6/11/2026	\$475.35	Fuel - Public Works	5240260 - FUEL
DEPT OF GOVERNMENT OPERATIONS-FUEL NETWORK	6/11/2026	\$475.35	Fuel - Public Works	5440260 - FUEL
DEPT OF GOVERNMENT OPERATIONS-FUEL NETWORK	6/11/2026	\$477.00	Fuel - Public Works	1077260 - FUEL
DEPT OF GOVERNMENT OPERATIONS-FUEL NETWORK	6/11/2026	\$1,955.10	Fuel - Fire	7657260 - FUEL
DEPT OF GOVERNMENT OPERATIONS-FUEL NETWORK	6/11/2026	\$7,328.53	Fuel - Police	1054260 - FUEL
		\$13,267.46		
DEPUTY BRAD RYAN	6/4/2026	\$18.50	REISSUE CHECK 04/17/2025 VENDOR PAYMENT	1015800 - SUSPENSE
DEPUTY BRAD RYAN	6/4/2026	-\$18.50	REISSUE CHECK 04/17/2025 VENDOR PAYMENT	1015800 - SUSPENSE
		\$0.00		
EFTPS	6/10/2026	\$1,350.60	Medicare Tax	1022210 - FICA PAYABLE
EFTPS	6/10/2026	\$3,472.41	Federal Income Tax	1022220 - FEDERAL WITHHOLDING PAYABLE
EFTPS	6/10/2026	\$5,775.04	Social Security Tax	1022210 - FICA PAYABLE
EFTPS	6/10/2026	\$6,359.54	Medicare Tax	1022210 - FICA PAYABLE
EFTPS	6/10/2026	\$16,084.49	Federal Income Tax	1022220 - FEDERAL WITHHOLDING PAYABLE
EFTPS	6/10/2026	\$27,193.04	Social Security Tax	1022210 - FICA PAYABLE
		\$60,235.12		
ELECTRICAL WHOLESALE SUPPLY (BORDER STATES INDUSTRIES)	6/11/2026	\$287.70	Fuses	5240520 - WRF - SUPPLIES
ELLSWORTH PAULSEN CONSTRUCTION COMPANY	6/4/2026	\$409,029.72	City Hall Library Construction Progress Payment	4140704 - NEW CITY HALL - LIBRARY WING
ELLSWORTH PAULSEN CONSTRUCTION COMPANY	6/11/2026	\$177,208.64	Ellsworth Paulsen progress payment for Recreation building	5740729 - RECREATION FACILITY EXPANSION
		\$586,238.36		
FIREFIGHTER SUPPLY CO.	6/4/2026	\$1,300.00	Turn Out Coat R. Clayson	7657741 - FIRE - PPE ROTATION
FORENSIC NURSING SERVICES LLC	6/11/2026	\$168.00	Blood/Urine/Triage 26SQ02503	1054311 - PROFESSIONAL & TECHNICAL
FORENSIC NURSING SERVICES LLC	6/11/2026	\$259.00	Blood/Urine/Triage 26SQ02592, Refusal 26SQ02599	1054311 - PROFESSIONAL & TECHNICAL
		\$427.00		
FREEDOM MAILING SERVICES, INC	6/4/2026	\$1,150.95	UTILITY BILL PROCESSING & NEWSLETTERS	5240241 - UTILITY BILLING PROCESSING FEES

FREEDOM MAILING SERVICES, INC	6/4/2026	\$1,150.95	UTILITY BILL PROCESSING & NEWSLETTERS	5440241 - UTILITY BILLING PROCESSING FEES
FREEDOM MAILING SERVICES, INC	6/4/2026	\$1,150.96	UTILITY BILL PROCESSING & NEWSLETTERS	5140241 - UTILITY BILLING PROCESSING FEES
		\$3,452.86		
GUNTHERS HEATING, COOLING, PLUMBING & SOLAR	6/4/2026	\$946.50	City Hall-Gunther's Service Contract	1051300 - BUILDINGS & GROUND MAINTENANCE
HANSEN, ALLEN & LUCE, INC	6/11/2026	\$727.50	HAL progress payment for Sewer IFA & IFFP update	5640735 - CAPITAL FACILITY PLAN UPDATE
HANSEN, ALLEN & LUCE, INC	6/11/2026	\$5,686.75	HAL progress payment for Drinking water MP update	5540730 - CAPITAL FACILITY PLAN UPDATE
HANSEN, ALLEN & LUCE, INC	6/11/2026	\$8,509.25	HAL progress payment for PI MP update	6040730 - CAPITAL FACILITY PLAN UPDATE
		\$14,923.50		
HAWKINS, AMBER *	6/4/2026	\$89.59	Refund: 6109483 - HAWKINS, AMBER *	5113110 - ACCOUNTS RECEIVABLE
HENRY SCHEIN	6/11/2026	\$153.36	Medical Supplies Bags	7657242 - EMS - SUPPLIES
HG UTAH 1, LLC	6/11/2026	\$146,000.00	Road (SR Parkway) Reimbursement Agreement	1022830 - SR PARKWAY COLLATERAL ESCROW
HORROCKS ENGINEERS LLC	6/11/2026	\$1,250.00	East Bench Debris Basins Final Design Progress Payment	4140816-02 - NRCS - 6 ADDITIONAL DEBRIS BASINS
HUMPHRIES INC	6/11/2026	\$127.23	Medical Oxygen	7657242 - EMS - SUPPLIES
INTERMOUNTAIN FARMERS, INC.	6/4/2026	\$479.40	Gypsum Powder	1070310 - BALLFIELD MAINTENANCE
INTERMOUNTAIN FARMERS, INC.	6/4/2026	\$2,400.00	Ballfield Conditioner	6740640 - UTAH COUNTY GRANT
INTERMOUNTAIN FARMERS, INC.	6/4/2026	\$244.97	Sterilant for Debris Basins and Right of Ways	1060240 - SUPPLIES
		\$3,124.37		
J-U-B ENGINEERING	6/11/2026	\$9,853.00	J-U-B progress payment for Construction engineering	5240730.001 - CP - WATER RECLAMATION FACILITY UPGRADES
J. LYNE ROBERTS AND SONS INC.	6/11/2026	\$165,680.00	JLR progress payment for ULS connection	5440750.001 - ULS PIPELINE CONNECTION
JESSICA ANN NIELSON DBA FACE PAINT BY JESS	6/4/2026	\$500.00	Hometown Market Supplies	6640720 - RAP TAX EXPENSE
JOHN H. JACOBS, P.C.	6/4/2026	\$1,174.96	Public Defender Services	1042332 - LEGAL - PUBLIC DEFENDER
JONES PAINT & GLASS	6/11/2026	\$60.00	East Park Bathroom	1070300 - PARKS GROUNDS MAINTENANCE & SUPPLIES
KEITH JUDDS PRO-SERVICE, INC	6/4/2026	\$291.23	ACO Truck New Belts + install	1054250 - EQUIPMENT MAINTENANCE
KEITH JUDDS PRO-SERVICE, INC	6/4/2026	\$45.00	Emission Test-PW27	1070250 - EQUIPMENT MAINTENANCE
KEITH JUDDS PRO-SERVICE, INC	6/4/2026	\$45.00	Emissions, Armstrong	1054250 - EQUIPMENT MAINTENANCE
KEITH JUDDS PRO-SERVICE, INC	6/11/2026	\$45.00	Vehicle Admissions	1054250 - EQUIPMENT MAINTENANCE
KEITH JUDDS PRO-SERVICE, INC	6/11/2026	\$45.00	Emmission testing for truck	1048250 - EQUIPMENT MAINTENANCE
KEITH JUDDS PRO-SERVICE, INC	6/11/2026	\$45.00	Emission Test for PW15	1070250 - EQUIPMENT MAINTENANCE
KEITH JUDDS PRO-SERVICE, INC	6/11/2026	\$228.69	AC Recharge Tender 141	7657250 - FIRE - EQUIPMENT MAINTENANCE
		\$744.92		
LACEY KEEL DBA ICON CHEER GROUP, LLC	6/11/2026	\$5,304.93	Cheer Contract pay	6834812 - CHEER
LENNAR HOMES OF UTAH, LLC	6/5/2026	\$20,766.15	Lennar Home landscaping bond release for units 130-137	1022451-004.02 - (BOND-LANDSCAPE)Silver Oaks Units 130-137
LENNAR HOMES OF UTAH, LLC	6/5/2026	\$30,562.50	Lennar Homes Units 138-145 Landscaping bond release	1022451-004.01 - (BOND-LANDSCAPE)Silver Oaks Units 138-145
LENNAR HOMES OF UTAH, LLC	6/5/2026	\$952.14	Interest earned on bond	1022850 - INTEREST - DEVELOPMENT BND/WNTY
LENNAR HOMES OF UTAH, LLC	6/5/2026	\$1,401.31	Interest earned on Bond	1022850 - INTEREST - DEVELOPMENT BND/WNTY
		\$53,682.10		
LEXIPOL LLC	6/4/2026	\$4,101.30	Annual LEFTA Shield Suite Subscription	1054311 - PROFESSIONAL & TECHNICAL
LGG INDUSTRIAL, INC.	6/4/2026	\$99.55	M-1 Duct Hose Replacement	1070250 - EQUIPMENT MAINTENANCE
LINGO	6/11/2026	\$466.16	Landline for PS Building & City Hall	4340240 - TELEPHONE & INTERNET
MOPA LLC	6/11/2026	\$7,164.28	Wildland Radios	7657700 - WILDLAND FIRE RES EXPENDITURES

MORNING LOO SANITATION	6/4/2026	\$150.00	Portable Toilet for Cemetery	1077300 - CEMETERY GROUNDS MAINTENANCE
MORNING LOO SANITATION	6/4/2026	\$210.00	ADA Portable Toilet for Cemetery-Memorial Day	1077300 - CEMETERY GROUNDS MAINTENANCE
MORNING LOO SANITATION	6/4/2026	\$150.00	Portable Toilet for Cemetery	1077300 - CEMETERY GROUNDS MAINTENANCE
		\$510.00		
MOTOROLA SOLUTIONS, INC	6/4/2026	\$23,911.86	Motorola/Spillman Maintenance 7/1/2026-6/30/2027	1054340 - CENTRAL DISPATCH FEES
MOUNTAINLAND SUPPLY	6/4/2026	\$136.81	Supplies_8Valve"	5440240 - SUPPLIES
MOUNTAINLAND SUPPLY	6/4/2026	\$63.72	East Side Park Bathroom	1070300 - PARKS GROUNDS MAINTENANCE & SUPPLIES
MOUNTAINLAND SUPPLY	6/4/2026	\$265.86	Meter Gaskets	5440242 - METERS & MXU'S
MOUNTAINLAND SUPPLY	6/4/2026	\$528.08	METER	5140242 - METERS & MXU'S
MOUNTAINLAND SUPPLY	6/4/2026	\$528.08	METER	5240242 - METERS & MXU'S
MOUNTAINLAND SUPPLY	6/4/2026	\$1.78	Meter Gaskets	5440242 - METERS & MXU'S
MOUNTAINLAND SUPPLY	6/4/2026	\$3.55	Meter Gaskets	5140242 - METERS & MXU'S
MOUNTAINLAND SUPPLY	6/4/2026	\$3.55	Meter Gaskets	5240242 - METERS & MXU'S
MOUNTAINLAND SUPPLY	6/4/2026	\$950.26	Centennial Park	1070300 - PARKS GROUNDS MAINTENANCE & SUPPLIES
MOUNTAINLAND SUPPLY	6/11/2026	\$1,699.84	Supplies-10 Valve Parts-Type 1 Pump Station"	5440240 - SUPPLIES
MOUNTAINLAND SUPPLY	6/11/2026	\$34,141.50	Water Meter Upgrade	5140750 - CAPITAL PROJECTS
MOUNTAINLAND SUPPLY	6/11/2026	\$519.64	Water Heater for Recreation Building	1051300 - BUILDINGS & GROUND MAINTENANCE
		\$38,842.67		
MURDOCK FORD	6/4/2026	\$542.91	New Tires, ACO Truck	1054250 - EQUIPMENT MAINTENANCE
MURDOCK FORD	6/11/2026	\$146.38	Chief F-250 Battery Issue	7657252 - EMS - EQUIPMENT MAINTENANCE
		\$689.29		
OAKCOINS, INC	6/4/2026	\$2,010.00	Medals for Pickleball	6140670 - ADULT SPORTS
OIL CHANGERS	6/4/2026	\$53.08	Worwood Oil Change	1054250 - EQUIPMENT MAINTENANCE
OLD PIONEER PRESS	6/11/2026	\$75.00	Flyers for Breakfast	7657243 - FIRE PREVENTION
OLSON'S GARDEN SHOPPE-PAYSON	6/11/2026	\$186.78	City Hall-Grasses and Perennials	1051300 - BUILDINGS & GROUND MAINTENANCE
OLSON'S GARDEN SHOPPE-PAYSON	6/11/2026	\$86.94	City Hall Perennials	1051300 - BUILDINGS & GROUND MAINTENANCE
OLSON'S GARDEN SHOPPE-PAYSON	6/11/2026	\$431.60	City Hall-Bushes and Perennials	1051300 - BUILDINGS & GROUND MAINTENANCE
OLSON'S GARDEN SHOPPE-PAYSON	6/11/2026	\$250.00	Flowers for Administrative Assistant Day	1043480 - EMPLOYEE RECOGNITIONS
		\$955.32		
ON HILL EVENTS	6/11/2026	\$869.64	Timing for 5k Race	6240251 - COMMUNITY EVENTS EXPENSE
OWENS, DILAN	6/4/2026	\$18.50	Witness Fee	1042310 - PROFESSIONAL & TECHNICAL
OWENS, DILAN	6/4/2026	\$18.50	REISSUE CHECK 03/06/2026 VENDOR PAYMENT	1015800 - SUSPENSE
OWENS, DILAN	6/4/2026	-\$18.50	REISSUE CHECK 03/06/2026 LOST CHECK VENDOR PAYMENT	1015800 - SUSPENSE
		\$18.50		
PAY PLUS	6/3/2026	\$39.46	MEDICARE - ACH TRANSACTION FEES	7657211 - EMS BILLING SERVICES EXPENSE
PAY PLUS	6/3/2026	\$30.86	MEDICARE - ACH TRANSACTION FEES	7657211 - EMS BILLING SERVICES EXPENSE
PAY PLUS	6/1/2026	\$90.06	MEDICARE - ACH TRANSACTION FEES	7657211 - EMS BILLING SERVICES EXPENSE
		\$160.38		
PAYMENT TECH	6/5/2026	\$802.20	Credit Card Processing Fee - Utility - May 2026	5240241 - UTILITY BILLING PROCESSING FEES
PAYMENT TECH	6/5/2026	\$802.20	Credit Card Processing Fee - Utility - May 2026	5440241 - UTILITY BILLING PROCESSING FEES
PAYMENT TECH	6/5/2026	\$802.21	Credit Card Processing Fee - Utility - May 2026	5140241 - UTILITY BILLING PROCESSING FEES
PAYMENT TECH	6/5/2026	\$146.69	Credit Card Processing Fee - Non-Utility - May 2026	5440241 - UTILITY BILLING PROCESSING FEES
PAYMENT TECH	6/5/2026	\$146.70	Credit Card Processing Fee - Non-Utility - May 2026	5140241 - UTILITY BILLING PROCESSING FEES
PAYMENT TECH	6/5/2026	\$146.70	Credit Card Processing Fee - Non-Utility - May 2026	5240241 - UTILITY BILLING PROCESSING FEES
		\$2,846.70		
PAYSON & SANTAQUIN AREA CHAMBER OF COMMERCE	6/4/2026	\$7,500.00	Santaquin City Membership Dues	1041330 - DONATIONS
PAYSON & SANTAQUIN AREA CHAMBER OF COMMERCE	6/11/2026	\$750.00	Payment for Social Media Boosting for Santaquin City Events	1041330 - DONATIONS

		\$8,250.00		
PAYSON AUTO SUPPLY - NAPA	6/4/2026	\$486.44	PW58 Filters-Maintenance	1060250 - EQUIPMENT MAINTENANCE
PAYSON AUTO SUPPLY - NAPA	6/4/2026	\$66.13	PW58 Air Filter-Maintenance	1060250 - EQUIPMENT MAINTENANCE
PAYSON AUTO SUPPLY - NAPA	6/4/2026	\$16.34	Supplies-Belt for Edger	1070300 - PARKS GROUNDS MAINTENANCE & SUPPLIES
PAYSON AUTO SUPPLY - NAPA	6/11/2026	\$36.54	Oil Change - 2024 Expedition	1043250 - EQUIPMENT MAINTENANCE
PAYSON AUTO SUPPLY - NAPA	6/11/2026	\$872.04	State Inspection Required Tools	1060240 - SUPPLIES
PAYSON AUTO SUPPLY - NAPA	6/11/2026	\$46.30	Edger, Weed Eater, Pressure Washer Maintenance Parts	1070250 - EQUIPMENT MAINTENANCE
PAYSON AUTO SUPPLY - NAPA	6/11/2026	\$80.88	Brake Cleaner	1060240 - SUPPLIES
PAYSON AUTO SUPPLY - NAPA	6/11/2026	\$56.30	Filters for PW70 Maintenance	1060250 - EQUIPMENT MAINTENANCE
PAYSON AUTO SUPPLY - NAPA	6/11/2026	\$76.24	Fuel filters Tender 141	7657250 - FIRE - EQUIPMENT MAINTENANCE
		\$1,737.21		
PAYSON CITY SOLID WASTE	6/4/2026	\$6,784.97	Tipping Fees	5240530 - WRF - SOLID WASTE DISPOSAL
PAYSON LOCK & KEY	6/4/2026	\$600.00	Harvest View-Men's Bathroom Electronic Lock Replacement	1070300 - PARKS GROUNDS MAINTENANCE & SUPPLIES
PHILLIPS, MAKABE	6/4/2026	\$52.00	CDL Testing for Makabe Phillips	1070230 - EDUCATION, TRAINING & TRAVEL
PRESTON, DEREK	6/11/2026	\$750.00	YCC Scholarship	1041670 - YOUTH CITY COUNCIL EXPENSES
PUSH CONSULTING AND ENGINEERING LLC	6/11/2026	\$60.00	Push Consulting for Sutherland subdivision	1022450-983 - (INSP&TESTING)Sutherland Subdivision
PUSH CONSULTING AND ENGINEERING LLC	6/11/2026	\$325.00	Push Consulting subdivision inspections for Tanner flats ph 3	1022451-009.01 - (INSP&TESTING)Tanner Flats Phase 3
PUSH CONSULTING AND ENGINEERING LLC	6/11/2026	\$4,745.00	Push Consulting subdivision inspections for The hills Plat N	1022451-013.01 - (WNTY){Plat N}The Hills
PUSH CONSULTING AND ENGINEERING LLC	6/11/2026	\$5,037.50	Push Consulting subdivision inspections for Amsource subdivision	1022451-010.01 - (INSP&TESTING)Amsource Subdivision
PUSH CONSULTING AND ENGINEERING LLC	6/11/2026	\$11,960.00	Push Consulting subdivision inspections for Tanner Flats ph 4	1022451-020.01 - (INSP&TESTING)Tanner Flats Phase 4
		\$22,127.50		
REPUBLIC SERVICES LLC #864	6/4/2026	\$1,247.14	Dumpster Pickup Charges	1062311 - WASTE PICKUP CHARGES
REPUBLIC SERVICES LLC #864	6/4/2026	\$57.96	Dumpster Pick up Charges-190 S 400 W Rec Building	1062311 - WASTE PICKUP CHARGES
REPUBLIC SERVICES LLC #864	6/4/2026	\$277.75	12 Extra Garbage Cans-Memorial Day at Cemetery	1077300 - CEMETERY GROUNDS MAINTENANCE
REPUBLIC SERVICES LLC #864	6/4/2026	\$1,680.15	Fuel Recovery Fee	1062312 - RECYCLING PICKUP CHARGES
REPUBLIC SERVICES LLC #864	6/4/2026	\$3,552.12	Fuel Recovery Fee	1062311 - WASTE PICKUP CHARGES
REPUBLIC SERVICES LLC #864	6/4/2026	\$4,337.16	Garbage Pickup Services (1538 2nd Cans)	1062311 - WASTE PICKUP CHARGES
REPUBLIC SERVICES LLC #864	6/4/2026	\$15,705.75	Recycle Pickup Services (2435 Cans)	1062312 - RECYCLING PICKUP CHARGES
REPUBLIC SERVICES LLC #864	6/4/2026	\$20,778.67	Disposal of Residential Waste (576.22 Tons)	1062311 - WASTE PICKUP CHARGES
REPUBLIC SERVICES LLC #864	6/4/2026	\$33,513.48	Garbage Pickup Services (5148 1st Cans)	1062311 - WASTE PICKUP CHARGES
		\$81,150.18		
RH BORDEN AND COMPANY, LLC	6/11/2026	\$69,872.88	Acoustic Assessment of Collections System and Manhole Inspections	5240325 - SEWER LINE CLEANOUT EXPENSE
RINO EXCAVATING	6/11/2026	\$14,023.82	Additional Asphalt on Sageberry Drive within the Hills Plat N	4540200 - ROAD MAINTENANCE
ROCK MOUNTAIN TECHNOLOGY	6/11/2026	\$5.00	Sophos Endpoint	4340230 - MISC EQUIPMENT EXPENSE
ROCK MOUNTAIN TECHNOLOGY	6/11/2026	\$29.00	Microsoft 365 Business Standard (2 @ \$14.50)	4340507 - MICROSOFT OFFICE 365 LICENSES
ROCK MOUNTAIN TECHNOLOGY	6/11/2026	\$140.00	Splashtop Remote Users (14 @ \$10.00)	4340500 - SOFTWARE EXPENSE
ROCK MOUNTAIN TECHNOLOGY	6/11/2026	\$178.50	User Security Accounts & Training Mngmt (102 @ 1.75)	4340100 - COMPUTER SUPPORT CONTRACT - RMT
ROCK MOUNTAIN TECHNOLOGY	6/11/2026	\$199.50	Microsoft Email Account Backup (133 @ 1.50)	4340500 - SOFTWARE EXPENSE
ROCK MOUNTAIN TECHNOLOGY	6/11/2026	\$478.50	Remote Mgmt & Monitoring per computer (174 @ 2.75)	4340500 - SOFTWARE EXPENSE
ROCK MOUNTAIN TECHNOLOGY	6/11/2026	\$2,814.48	Cloud Back-up (15,636 @.18)	4340500 - SOFTWARE EXPENSE
ROCK MOUNTAIN TECHNOLOGY	6/11/2026	\$3,780.00	Monthly Service Contract	4340100 - COMPUTER SUPPORT CONTRACT - RMT
		\$7,624.98		
ROCKY MOUNTAIN POWER	6/4/2026	\$0.01	ITEM 58 ARENACONCE CONTRACT	1070270 - UTILITIES
ROCKY MOUNTAIN POWER	6/4/2026	\$0.01	ITEM 67 SR PKWY SOCCER FIELD SITE CONTRACT	1070270 - UTILITIES
ROCKY MOUNTAIN POWER	6/4/2026	\$0.01	ITEM 74 CONTRACT METERED STREETLIGHTS	1060270 - UTILITIES - STREET LIGHTS
ROCKY MOUNTAIN POWER	6/4/2026	\$0.01	ITEM 80 SR SPORTS/FOOD COURT	1070270 - UTILITIES
ROCKY MOUNTAIN POWER	6/4/2026	\$0.01	ITEM 82 SR PI BOOSTER PUMP	5440273 - UTILITIES
ROCKY MOUNTAIN POWER	6/4/2026	\$0.01	ITEM 86 CITY HALL CONTRACT	1051270 - UTILITIES
ROCKY MOUNTAIN POWER	6/4/2026	\$5.36	ITEM 23 BALL PARK LIGHTS	1070270 - UTILITIES

ROCKY MOUNTAIN POWER	6/4/2026	\$9.63	ITEM 121 730 S TANNER RD STREETLIGHTS	1060270 - UTILITIES - STREET LIGHTS
ROCKY MOUNTAIN POWER	6/4/2026	\$9.79	ITEM 116 391 S 1200 E STREETLIGHTS	1060270 - UTILITIES - STREET LIGHTS
ROCKY MOUNTAIN POWER	6/4/2026	\$10.52	ITEM 91 ARENACONCE ANNOUNCERS/RV PEDESTAL	1070270 - UTILITIES
ROCKY MOUNTAIN POWER	6/4/2026	\$11.24	ITEM 92 ARENACONCE SPRINKLER/RV PEDESTALS	1070270 - UTILITIES
ROCKY MOUNTAIN POWER	6/4/2026	\$11.70	ITEM 21 BALL PARK CONCESSION STAND	1070270 - UTILITIES
ROCKY MOUNTAIN POWER	6/4/2026	\$11.82	ITEM 16 CITY PARK ORCHARD LANE	1070270 - UTILITIES
ROCKY MOUNTAIN POWER	6/4/2026	\$12.35	ITEM 65 STREETLIGHTS	1060270 - UTILITIES - STREET LIGHTS
ROCKY MOUNTAIN POWER	6/4/2026	\$13.38	ITEM 105 FOOTHILL SPRINKLERS	1060270 - UTILITIES - STREET LIGHTS
ROCKY MOUNTAIN POWER	6/4/2026	\$13.49	ITEM 104 815 S HORIZON LOOP	1051270 - UTILITIES
ROCKY MOUNTAIN POWER	6/4/2026	\$13.83	ITEM 117 559 W EMPRESS ST STREETLIGHTS	1060270 - UTILITIES - STREET LIGHTS
ROCKY MOUNTAIN POWER	6/4/2026	\$14.75	ITEM 94 GENERAL SVC POND/PUMP	1070270 - UTILITIES
ROCKY MOUNTAIN POWER	6/4/2026	\$14.90	ITEM 30 STREETLIGHT PEDESTAL	1060270 - UTILITIES - STREET LIGHTS
ROCKY MOUNTAIN POWER	6/4/2026	\$14.98	ITEM 72 SR PKWY STREETLIGHTS	1060270 - UTILITIES - STREET LIGHTS
ROCKY MOUNTAIN POWER	6/4/2026	\$19.00	ITEM 97 STREETLIGHTS	1060270 - UTILITIES - STREET LIGHTS
ROCKY MOUNTAIN POWER	6/4/2026	\$19.12	ITEM 70 STREETLIGHTS	1060270 - UTILITIES - STREET LIGHTS
ROCKY MOUNTAIN POWER	6/4/2026	\$19.16	ITEM 29 SPRINKLING SYSTEM	1060270 - UTILITIES - STREET LIGHTS
ROCKY MOUNTAIN POWER	6/4/2026	\$20.32	ITEM 98 EAST SIDE PARK	1070270 - UTILITIES
ROCKY MOUNTAIN POWER	6/4/2026	\$21.07	ITEM 119 272 W 500 N STREETLIGHT	1060270 - UTILITIES - STREET LIGHTS
ROCKY MOUNTAIN POWER	6/4/2026	\$22.05	ITEM 60 ARENACONCE UPGRADE	1070270 - UTILITIES
ROCKY MOUNTAIN POWER	6/4/2026	\$22.06	ITEM 40 VETERANS MONUMENT	1070270 - UTILITIES
ROCKY MOUNTAIN POWER	6/4/2026	\$22.21	ITEM 13 BOWERY	1070270 - UTILITIES
ROCKY MOUNTAIN POWER	6/4/2026	\$23.49	ITEM 50 LIGHTING	1060270 - UTILITIES - STREET LIGHTS
ROCKY MOUNTAIN POWER	6/4/2026	\$23.68	ITEM 120 904 S TANNER RD STREETLIGHTS	1060270 - UTILITIES - STREET LIGHTS
ROCKY MOUNTAIN POWER	6/4/2026	\$23.83	ITEM 118 959 N 200 E STREETLIGHT	1060270 - UTILITIES - STREET LIGHTS
ROCKY MOUNTAIN POWER	6/4/2026	\$26.76	ITEM 85 RESTROOM CENTENNIAL PARK	1070270 - UTILITIES
ROCKY MOUNTAIN POWER	6/4/2026	\$29.70	ITEM 43 #SIGN	1060270 - UTILITIES - STREET LIGHTS
ROCKY MOUNTAIN POWER	6/4/2026	\$30.99	ITEM 112 200 N SUMMIT RIDGE PKWY	5240270 - UTILITIES
ROCKY MOUNTAIN POWER	6/4/2026	\$33.42	ITEM 17 49 E MAIN AREA LIGHT	1070270 - UTILITIES
ROCKY MOUNTAIN POWER	6/4/2026	\$38.06	ITEM 46 STREETLIGHTS	1060270 - UTILITIES - STREET LIGHTS
ROCKY MOUNTAIN POWER	6/4/2026	\$39.19	ITEM 49 NORTH PARK	1070270 - UTILITIES
ROCKY MOUNTAIN POWER	6/4/2026	\$43.21	ITEM 71 LIGHTING	1060270 - UTILITIES - STREET LIGHTS
ROCKY MOUNTAIN POWER	6/4/2026	\$50.75	ITEM 122 1230 S WEST VIEW DR STREETLIGHTS	1060270 - UTILITIES - STREET LIGHTS
ROCKY MOUNTAIN POWER	6/4/2026	\$52.50	ITEM 78 LIGHTING STRONG BOX	1060270 - UTILITIES - STREET LIGHTS
ROCKY MOUNTAIN POWER	6/4/2026	\$56.60	ITEM 95 CITY CENTER	1051270 - UTILITIES
ROCKY MOUNTAIN POWER	6/4/2026	\$58.37	ITEM 18 49 E MAIN PARK LIGHTS	1070270 - UTILITIES
ROCKY MOUNTAIN POWER	6/4/2026	\$63.79	ITEM 99 400 EAST MAIN	1060270 - UTILITIES - STREET LIGHTS
ROCKY MOUNTAIN POWER	6/4/2026	\$65.44	ITEM 3 CITY OWNED WELL	5440273 - UTILITIES
ROCKY MOUNTAIN POWER	6/4/2026	\$70.51	ITEM 101 CITY PARK	1060270 - UTILITIES - STREET LIGHTS
ROCKY MOUNTAIN POWER	6/4/2026	\$78.12	ITEM 20 SUNSET TRAILS PARK	1070270 - UTILITIES
ROCKY MOUNTAIN POWER	6/4/2026	\$88.91	ITEM 110 268 E 610 S BASEBALL FIELD LIGHTING	1070270 - UTILITIES
ROCKY MOUNTAIN POWER	6/4/2026	\$106.18	ITEM 7 PUMP VAULT	5440273 - UTILITIES
ROCKY MOUNTAIN POWER	6/4/2026	\$111.49	ITEM 111 SEWER LIFT OPERTATION SITE	5240270 - UTILITIES
ROCKY MOUNTAIN POWER	6/4/2026	\$144.69	ITEM 123 60 E MAIN ST STREETLIGHTING	1060270 - UTILITIES - STREET LIGHTS
ROCKY MOUNTAIN POWER	6/4/2026	\$170.44	ITEM 66 STREETLIGHTS	1060270 - UTILITIES - STREET LIGHTS
ROCKY MOUNTAIN POWER	6/4/2026	\$177.15	ITEM 79 GENERAL SVC PUMPSTATION	1060270 - UTILITIES - STREET LIGHTS
ROCKY MOUNTAIN POWER	6/4/2026	\$183.16	ITEM 76 CULINARY PUMPSITE	5140273 - UTILITIES
ROCKY MOUNTAIN POWER	6/4/2026	\$186.23	ITEM 27 COMMERCIAL LIBRARY	1051270 - UTILITIES
ROCKY MOUNTAIN POWER	6/4/2026	\$232.92	ITEM 93 REC CENTER PERM SVC FOR REMODEL	1051270 - UTILITIES
ROCKY MOUNTAIN POWER	6/4/2026	\$240.76	ITEM 96 1005 S CENTER CHLORINATOR	5140273 - UTILITIES
ROCKY MOUNTAIN POWER	6/4/2026	\$281.28	ITEM 113 268 E 610 S BASEBALL FIELD LIGHTS	1070270 - UTILITIES
ROCKY MOUNTAIN POWER	6/4/2026	\$318.94	ITEM 1 SPLIT 910 E 70 N CULINARY WELL	5140273 - UTILITIES
ROCKY MOUNTAIN POWER	6/4/2026	\$318.94	ITEM 1 SPLIT 910 E 70 N CULINARY WELL	5440273 - UTILITIES
ROCKY MOUNTAIN POWER	6/4/2026	\$426.49	ITEM 84 SR SPORTS COURT FOOD STAND	1070270 - UTILITIES
ROCKY MOUNTAIN POWER	6/4/2026	\$509.38	ITEM 83 STREETLIGHTS	1060270 - UTILITIES - STREET LIGHTS
ROCKY MOUNTAIN POWER	6/4/2026	\$666.42	ITEM 48 HAYFIELD PUMP	5440273 - UTILITIES
ROCKY MOUNTAIN POWER	6/4/2026	\$925.33	ITEM 25 GOVERNMENT BUILDING 275 W MAIN	1051270 - UTILITIES
ROCKY MOUNTAIN POWER	6/4/2026	\$1,934.53	ITEM 68 SR PKWY SOCCER FIELD LIGHTING	1070270 - UTILITIES
ROCKY MOUNTAIN POWER	6/4/2026	\$2,358.63	ITEM 89 SR BOOSTER PUMP	5440273 - UTILITIES
ROCKY MOUNTAIN POWER	6/4/2026	\$2,978.98	ITEM 4 SPLIT 190 E 400 S	5440273 - UTILITIES
ROCKY MOUNTAIN POWER	6/4/2026	\$2,978.98	ITEM 4 SPLIT 190 E 400 S NEW CULINARY WELL	5140273 - UTILITIES

ROCKY MOUNTAIN POWER	6/4/2026	\$4,155.10	ITEMS 32,33,35,36,37,38	1060270 - UTILITIES - STREET LIGHTS
ROCKY MOUNTAIN POWER	6/4/2026	\$4,197.15	ITEM 2 SPLIT 3 N SR PKWY WATER PUMP	5140273 - UTILITIES
ROCKY MOUNTAIN POWER	6/4/2026	\$4,197.15	ITEM 2 SPLIT 3 N SR PKWY WATER PUMP	5440273 - UTILITIES
ROCKY MOUNTAIN POWER	6/4/2026	\$4,451.57	ITEM 88 CITY HALL	1051270 - UTILITIES
		\$33,482.00		
SANTAQUIN CITY	6/11/2026	\$1,000.00	Transfer to SSD to Pay East Jordan Irrigation Assessments	5440254 - TRANSFER TO WATER SSD (ASSESSMENTS)
SANTAQUIN CITY UTILITIES	6/5/2026	\$370.00	Utilities	1022350 - UTILITIES PAYABLE
SANTAQUIN CITY UTILITIES	6/5/2026	\$65.00	Cemetery	1022350 - UTILITIES PAYABLE
SANTAQUIN CITY UTILITIES	6/5/2026	\$525.00	Utilities	1022350 - UTILITIES PAYABLE
		\$960.00		
SANTAQUIN MARKET ACE	6/11/2026	\$24.45	Supplies	1060240 - SUPPLIES
SANTAQUIN MARKET ACE	6/11/2026	\$84.57	Supplies	1060240 - SUPPLIES
SANTAQUIN MARKET ACE	6/11/2026	\$174.56	Supplies	1060240 - SUPPLIES
SANTAQUIN MARKET ACE	6/11/2026	\$5.36	Tender 141 hardware	7657250 - FIRE - EQUIPMENT MAINTENANCE
SANTAQUIN MARKET ACE	6/11/2026	\$20.65	Shovels for Planting Flowers on Main St	1043240 - SUPPLIES
SANTAQUIN MARKET ACE	6/11/2026	\$13.89	Supplies	1077300 - CEMETERY GROUNDS MAINTENANCE
SANTAQUIN MARKET ACE	6/11/2026	\$49.78	Supplies-Oil for small engines	1070250 - EQUIPMENT MAINTENANCE
SANTAQUIN MARKET ACE	6/11/2026	\$16.19	Supplies	1060240 - SUPPLIES
SANTAQUIN MARKET ACE	6/11/2026	\$3.28	Supplies	1060240 - SUPPLIES
SANTAQUIN MARKET ACE	6/11/2026	\$1.79	Sprinkler Repair Parts	1070300 - PARKS GROUNDS MAINTENANCE & SUPPLIES
SANTAQUIN MARKET ACE	6/11/2026	\$59.71	E145 Pikepole repair	7657250 - FIRE - EQUIPMENT MAINTENANCE
SANTAQUIN MARKET ACE	6/11/2026	-\$15.47	E145 repair	7657250 - FIRE - EQUIPMENT MAINTENANCE
		\$438.76		
SELECTHEALTH, INC	6/4/2026	\$58.00	HSA Admin Fees - June 2026	1043310 - PROFESSIONAL & TECHNICAL
SELECTHEALTH, INC	6/4/2026	\$625.00	Surviving Spouse Benefits - Hooser - June 2026	1022500 - HEALTH INSURANCE
SELECTHEALTH, INC	6/4/2026	\$81,030.00	Health Insurance Premiums - June 2026	1022500 - HEALTH INSURANCE
		\$81,713.00		
SHIELD-SAFETY UT LLC	6/4/2026	\$132.07	First Aid Supplies	1051240 - SUPPLIES
SHIELD-SAFETY UT LLC	6/4/2026	\$153.95	First Aid Supplies	1060350 - SAFETY & PPE
SHIELD-SAFETY UT LLC	6/4/2026	\$153.95	First Aid Supplies	5140350 - SAFETY & PPE
SHIELD-SAFETY UT LLC	6/4/2026	\$153.95	First Aid Supplies	5240350 - SAFETY & PPE
SHIELD-SAFETY UT LLC	6/4/2026	\$153.97	First Aid Supplies	5440350 - SAFETY & PPE
SHIELD-SAFETY UT LLC	6/11/2026	\$229.99	Eye Wash Service	7657210 - BOOKS, SUBSCRIPTIONS, MEMBERSHIPS
		\$977.88		
SHRED-IT US JV LLC	6/4/2026	\$149.61	Paper Shredding Services - Court	1042310 - PROFESSIONAL & TECHNICAL
SIDDONS MARTIN EMERGENCY GROUP LLC	6/11/2026	\$413,769.38	Ladder Truck	4241058 - VEHICLE PURCHASES
SIDDONS MARTIN EMERGENCY GROUP LLC	6/11/2026	\$1,297,656.00	Ladder Truck	5840726 - FIRE LADDER TRUCK
		\$1,711,425.38		
SMASH ATHLETICS, INC	6/11/2026	\$423.12	Uniforms for Jenna/McKinzie/Cheyenne	1054240 - SUPPLIES
SOUTH UTAH VALLEY SOLID WASTE DISTRICT	6/4/2026	\$4,237.50	Recycle Tipping Fees	1062312 - RECYCLING PICKUP CHARGES
SPRINKLER SUPPLY	6/4/2026	\$66.43	Sprinkler Repair Parts	1070300 - PARKS GROUNDS MAINTENANCE & SUPPLIES
SPRINKLER SUPPLY	6/4/2026	\$202.48	Sprinkler Repair Parts	1070300 - PARKS GROUNDS MAINTENANCE & SUPPLIES
SPRINKLER SUPPLY	6/11/2026	\$108.48	Sprinkler Repair Parts	1070300 - PARKS GROUNDS MAINTENANCE & SUPPLIES
		\$377.39		
STAKER PARSON COMPANIES	6/11/2026	\$2,077.53	Blended Baseball Diamond Sand for Ballfields	6740640 - UTAH COUNTY GRANT
STAPLES	6/11/2026	\$22.19	Pencil Sharpener	1078240 - SUPPLIES
STAPLES	6/11/2026	\$40.96	Case of Copy Paper	1054240 - SUPPLIES
STAPLES	6/11/2026	\$49.50	Binders	1043240 - SUPPLIES

STAPLES	6/11/2026	\$6.31	Tape Dispenser	1078240 - SUPPLIES
STAPLES	6/11/2026	\$1.01	Business Card Holder	1078240 - SUPPLIES
		\$119.97		
STATE OF UTAH	6/11/2026	\$103.16	State Mailing - Justice Court Jury	1042310 - PROFESSIONAL & TECHNICAL
STEVENS & GAILEY	6/4/2026	\$66.00	Public Defender Services - Adams	1042332 - LEGAL - PUBLIC DEFENDER
STEVENS & GAILEY	6/4/2026	\$48.00	Public Defender Services - Alltridge	1042332 - LEGAL - PUBLIC DEFENDER
STEVENS & GAILEY	6/4/2026	\$114.00	Public Defender Services - Amador	1042332 - LEGAL - PUBLIC DEFENDER
STEVENS & GAILEY	6/4/2026	\$48.00	Public Defender Services - Benson	1042332 - LEGAL - PUBLIC DEFENDER
STEVENS & GAILEY	6/4/2026	\$48.00	Public Defender Services - Blair	1042332 - LEGAL - PUBLIC DEFENDER
STEVENS & GAILEY	6/4/2026	\$48.00	Public Defender Services - Brown	1042332 - LEGAL - PUBLIC DEFENDER
STEVENS & GAILEY	6/4/2026	\$48.00	Public Defender Services - Carlsen	1042332 - LEGAL - PUBLIC DEFENDER
STEVENS & GAILEY	6/4/2026	\$48.00	Public Defender Services - Chapman	1042332 - LEGAL - PUBLIC DEFENDER
STEVENS & GAILEY	6/4/2026	\$78.00	Public Defender Services - Chiniquy	1042332 - LEGAL - PUBLIC DEFENDER
STEVENS & GAILEY	6/4/2026	\$66.00	Public Defender Services - Christensen	1042332 - LEGAL - PUBLIC DEFENDER
STEVENS & GAILEY	6/4/2026	\$48.00	Public Defender Services - Coles	1042332 - LEGAL - PUBLIC DEFENDER
STEVENS & GAILEY	6/4/2026	\$66.00	Public Defender Services - Durrant	1042332 - LEGAL - PUBLIC DEFENDER
STEVENS & GAILEY	6/4/2026	\$48.00	Public Defender Services - Erickson	1042332 - LEGAL - PUBLIC DEFENDER
STEVENS & GAILEY	6/4/2026	\$108.00	Public Defender Services - Erickson	1042332 - LEGAL - PUBLIC DEFENDER
STEVENS & GAILEY	6/4/2026	\$96.00	Public Defender Services - Fields	1042332 - LEGAL - PUBLIC DEFENDER
STEVENS & GAILEY	6/4/2026	\$84.00	Public Defender Services - Fuller	1042332 - LEGAL - PUBLIC DEFENDER
STEVENS & GAILEY	6/4/2026	\$60.00	Public Defender Services - Greenhaigh	1042332 - LEGAL - PUBLIC DEFENDER
STEVENS & GAILEY	6/4/2026	\$36.00	Public Defender Services - Hannan	1042332 - LEGAL - PUBLIC DEFENDER
STEVENS & GAILEY	6/4/2026	\$84.00	Public Defender Services - Harris	1042332 - LEGAL - PUBLIC DEFENDER
STEVENS & GAILEY	6/4/2026	\$18.00	Public Defender Services - Heaney	1042332 - LEGAL - PUBLIC DEFENDER
STEVENS & GAILEY	6/4/2026	\$18.00	Public Defender Services - Heaton	1042332 - LEGAL - PUBLIC DEFENDER
STEVENS & GAILEY	6/4/2026	\$48.00	Public Defender Services - Humphreys	1042332 - LEGAL - PUBLIC DEFENDER
STEVENS & GAILEY	6/4/2026	\$48.00	Public Defender Services - Jensen	1042332 - LEGAL - PUBLIC DEFENDER
STEVENS & GAILEY	6/4/2026	\$48.00	Public Defender Services - Jensen	1042332 - LEGAL - PUBLIC DEFENDER
STEVENS & GAILEY	6/4/2026	\$18.00	Public Defender Services - Jex	1042332 - LEGAL - PUBLIC DEFENDER
STEVENS & GAILEY	6/4/2026	\$120.00	Public Defender Services - Kerley	1042332 - LEGAL - PUBLIC DEFENDER
STEVENS & GAILEY	6/4/2026	\$132.00	Public Defender Services - Morales	1042332 - LEGAL - PUBLIC DEFENDER
STEVENS & GAILEY	6/4/2026	\$36.00	Public Defender Services - Navas	1042332 - LEGAL - PUBLIC DEFENDER
STEVENS & GAILEY	6/4/2026	\$48.00	Public Defender Services - Olmo	1042332 - LEGAL - PUBLIC DEFENDER
STEVENS & GAILEY	6/4/2026	\$96.00	Public Defender Services - Ortega	1042332 - LEGAL - PUBLIC DEFENDER
STEVENS & GAILEY	6/4/2026	\$66.00	Public Defender Services - Porray	1042332 - LEGAL - PUBLIC DEFENDER
STEVENS & GAILEY	6/4/2026	\$48.00	Public Defender Services - Reyes	1042332 - LEGAL - PUBLIC DEFENDER
STEVENS & GAILEY	6/4/2026	\$96.00	Public Defender Services - Ross	1042332 - LEGAL - PUBLIC DEFENDER
STEVENS & GAILEY	6/4/2026	\$114.00	Public Defender Services - Shepherd	1042332 - LEGAL - PUBLIC DEFENDER
STEVENS & GAILEY	6/4/2026	\$48.00	Public Defender Services - Thomas	1042332 - LEGAL - PUBLIC DEFENDER
STEVENS & GAILEY	6/4/2026	\$66.00	Public Defender Services - Valdez	1042332 - LEGAL - PUBLIC DEFENDER
STEVENS & GAILEY	6/4/2026	\$96.00	Public Defender Services - Velasco	1042332 - LEGAL - PUBLIC DEFENDER
STEVENS & GAILEY	6/4/2026	\$48.00	Public Defender Services - Zamundio	1042332 - LEGAL - PUBLIC DEFENDER
STEVENS & GAILEY	6/4/2026	\$18.00	Public Defender Services - Zavarce	1042332 - LEGAL - PUBLIC DEFENDER
		\$2,472.00		
STRINGHAM'S HARDWARE	6/5/2026	\$19.99	Ballfield Maintenance	1070310 - BALLFIELD MAINTENANCE
STRINGHAM'S HARDWARE	6/5/2026	\$8.06	Museum	1051300 - BUILDINGS & GROUND MAINTENANCE
STRINGHAM'S HARDWARE	6/5/2026	\$29.98	Supplies-Padlock	1070300 - PARKS GROUNDS MAINTENANCE & SUPPLIES
STRINGHAM'S HARDWARE	6/5/2026	\$16.99	Tools for PW6	1070300 - PARKS GROUNDS MAINTENANCE & SUPPLIES
STRINGHAM'S HARDWARE	6/5/2026	\$26.15	Sprinkler Repair- SR Parkway	1070300 - PARKS GROUNDS MAINTENANCE & SUPPLIES
STRINGHAM'S HARDWARE	6/5/2026	\$24.98	Supplies	1070300 - PARKS GROUNDS MAINTENANCE & SUPPLIES
STRINGHAM'S HARDWARE	6/5/2026	\$31.16	Supplies	1077300 - CEMETERY GROUNDS MAINTENANCE
STRINGHAM'S HARDWARE	6/5/2026	\$31.40	Summit Creek	5440751 - SUMMIT CREEK IRR REPAIR EXPENSES
STRINGHAM'S HARDWARE	6/5/2026	\$20.99	Gloves for cleaning	1070350 - SAFETY - PPE
STRINGHAM'S HARDWARE	6/5/2026	\$7.99	Supplies-Bathroom Tissue	1070300 - PARKS GROUNDS MAINTENANCE & SUPPLIES
STRINGHAM'S HARDWARE	6/5/2026	\$42.99	Supplies-Tool	5140240 - SUPPLIES
STRINGHAM'S HARDWARE	6/5/2026	\$43.98	Supplies-Batteries for PW6	1070300 - PARKS GROUNDS MAINTENANCE & SUPPLIES
STRINGHAM'S HARDWARE	6/5/2026	\$69.98	Supplies	1077300 - CEMETERY GROUNDS MAINTENANCE

STRINGHAM'S HARDWARE	6/5/2026	\$7.99	Supplies-Tools	1077300 - CEMETERY GROUNDS MAINTENANCE
STRINGHAM'S HARDWARE	6/5/2026	\$11.49	Supplies	5140240 - SUPPLIES
STRINGHAM'S HARDWARE	6/5/2026	\$75.77	Supplies-Tools and Hardware	5140240 - SUPPLIES
STRINGHAM'S HARDWARE	6/5/2026	\$0.63	Supplies-Hardware	5140240 - SUPPLIES
STRINGHAM'S HARDWARE	6/5/2026	\$7.99	Safety Glasses	1070350 - SAFETY - PPE
STRINGHAM'S HARDWARE	6/5/2026	\$22.01	Supplies-Hardware	5140240 - SUPPLIES
STRINGHAM'S HARDWARE	6/5/2026	\$20.40	Station repair items	7657240 - FIRE - SUPPLIES
STRINGHAM'S HARDWARE	6/5/2026	\$57.99	Supplies-Cooler	1070300 - PARKS GROUNDS MAINTENANCE & SUPPLIES
STRINGHAM'S HARDWARE	6/5/2026	\$19.98	Supplies	1070310 - BALLFIELD MAINTENANCE
STRINGHAM'S HARDWARE	6/5/2026	\$10.07	Sprinkler Repair-400 E	1070300 - PARKS GROUNDS MAINTENANCE & SUPPLIES
STRINGHAM'S HARDWARE	6/5/2026	\$22.00	Hand Tools-Flower Boxes	1070300 - PARKS GROUNDS MAINTENANCE & SUPPLIES
STRINGHAM'S HARDWARE	6/5/2026	\$26.44	Gloves	1070350 - SAFETY - PPE
STRINGHAM'S HARDWARE	6/5/2026	\$3.87	Sprinkler Repair Parts	1070300 - PARKS GROUNDS MAINTENANCE & SUPPLIES
STRINGHAM'S HARDWARE	6/5/2026	\$31.99	Main St Flower Beds-Drip Line	1070300 - PARKS GROUNDS MAINTENANCE & SUPPLIES
STRINGHAM'S HARDWARE	6/5/2026	\$186.35	Paint Supplies for the Museum	6640720 - RAP TAX EXPENSE
STRINGHAM'S HARDWARE	6/5/2026	\$18.06	Main St Flower Bed-Drip Line	1070300 - PARKS GROUNDS MAINTENANCE & SUPPLIES
STRINGHAM'S HARDWARE	6/5/2026	\$14.99	Supplies-Shop	1060240 - SUPPLIES
STRINGHAM'S HARDWARE	6/5/2026	\$1.29	Sprinkler Repair Part	1070300 - PARKS GROUNDS MAINTENANCE & SUPPLIES
STRINGHAM'S HARDWARE	6/5/2026	\$5.49	Tools for PW6	1070300 - PARKS GROUNDS MAINTENANCE & SUPPLIES
STRINGHAM'S HARDWARE	6/5/2026	\$9.99	Supplies	1070300 - PARKS GROUNDS MAINTENANCE & SUPPLIES
STRINGHAM'S HARDWARE	6/5/2026	\$101.96	Supplies for PW100	1070300 - PARKS GROUNDS MAINTENANCE & SUPPLIES
STRINGHAM'S HARDWARE	6/5/2026	\$2.49	Sprinkler Repair-Cemetery	1077300 - CEMETERY GROUNDS MAINTENANCE
STRINGHAM'S HARDWARE	6/5/2026	\$6.87	Main St Flower Boxes-Drip Line	1070300 - PARKS GROUNDS MAINTENANCE & SUPPLIES
STRINGHAM'S HARDWARE	6/5/2026	\$16.35	Main St Flower Boxes-Drip Line	1070300 - PARKS GROUNDS MAINTENANCE & SUPPLIES
STRINGHAM'S HARDWARE	6/5/2026	\$11.37	Rodeo Arena	1070311 - ARENA MAINTENANCE
STRINGHAM'S HARDWARE	6/5/2026	\$27.26	Sprinkler Repair Parts-Cemetery	1077300 - CEMETERY GROUNDS MAINTENANCE
STRINGHAM'S HARDWARE	6/5/2026	\$14.99	City Hall	1051300 - BUILDINGS & GROUND MAINTENANCE
STRINGHAM'S HARDWARE	6/5/2026	\$26.99	Supplies-Tool for PW100	1070300 - PARKS GROUNDS MAINTENANCE & SUPPLIES
STRINGHAM'S HARDWARE	6/5/2026	\$23.94	City Hall-Sprinkler Repair Parts	1051300 - BUILDINGS & GROUND MAINTENANCE
STRINGHAM'S HARDWARE	6/5/2026	\$17.99	Supplies for PW27	1070300 - PARKS GROUNDS MAINTENANCE & SUPPLIES
STRINGHAM'S HARDWARE	6/5/2026	\$7.49	Gloves	1070350 - SAFETY - PPE
STRINGHAM'S HARDWARE	6/5/2026	\$18.99	Supplies-Trimmer Line	1070300 - PARKS GROUNDS MAINTENANCE & SUPPLIES
STRINGHAM'S HARDWARE	6/5/2026	\$16.48	Supplies for shop	1060240 - SUPPLIES
STRINGHAM'S HARDWARE	6/5/2026	\$31.99	Supplies for PW6	1070300 - PARKS GROUNDS MAINTENANCE & SUPPLIES
STRINGHAM'S HARDWARE	6/5/2026	\$42.53	Supplies	1077300 - CEMETERY GROUNDS MAINTENANCE
STRINGHAM'S HARDWARE	6/5/2026	\$63.71	GPS staking supplies	1048240 - SUPPLIES
STRINGHAM'S HARDWARE	6/5/2026	\$71.46	Cleaning Supplies for park bathroom facilities	1070300 - PARKS GROUNDS MAINTENANCE & SUPPLIES
STRINGHAM'S HARDWARE	6/5/2026	\$41.36	Sprinkler Repair Parts	1077300 - CEMETERY GROUNDS MAINTENANCE
STRINGHAM'S HARDWARE	6/5/2026	\$23.98	Supplies	1077300 - CEMETERY GROUNDS MAINTENANCE
STRINGHAM'S HARDWARE	6/5/2026	\$18.99	Supplies-Trimmer Line	1070300 - PARKS GROUNDS MAINTENANCE & SUPPLIES
STRINGHAM'S HARDWARE	6/5/2026	\$19.99	Gloves	1070350 - SAFETY - PPE
STRINGHAM'S HARDWARE	6/5/2026	\$3.98	Sprinkler Repair Parts-Foothill Village	1070300 - PARKS GROUNDS MAINTENANCE & SUPPLIES
STRINGHAM'S HARDWARE	6/5/2026	\$19.16	Supplies	1060240 - SUPPLIES
STRINGHAM'S HARDWARE	6/5/2026	\$39.98	East Side Park Bathroom Repair	1070300 - PARKS GROUNDS MAINTENANCE & SUPPLIES
STRINGHAM'S HARDWARE	6/5/2026	-\$6.00	Credit for East Park bathroom part exchange	1070300 - PARKS GROUNDS MAINTENANCE & SUPPLIES
STRINGHAM'S HARDWARE	6/5/2026	\$14.95	Supplies	1060240 - SUPPLIES
STRINGHAM'S HARDWARE	6/5/2026	\$23.98	Supplies-Pruners	1070305 - ARBORTIST/LANDSCAPING
STRINGHAM'S HARDWARE	6/5/2026	\$16.78	Supplies	1070300 - PARKS GROUNDS MAINTENANCE & SUPPLIES
STRINGHAM'S HARDWARE	6/5/2026	\$7.87	Sprinkler Repair Parts	1070300 - PARKS GROUNDS MAINTENANCE & SUPPLIES
STRINGHAM'S HARDWARE	6/5/2026	\$7.98	Supplies	1070300 - PARKS GROUNDS MAINTENANCE & SUPPLIES
STRINGHAM'S HARDWARE	6/5/2026	\$29.94	GPS Staking supplies	1048240 - SUPPLIES
STRINGHAM'S HARDWARE	6/5/2026	\$20.99	Museum Supplies	6340650 - GIFT SHOP
STRINGHAM'S HARDWARE	6/5/2026	\$55.98	Supplies	1070300 - PARKS GROUNDS MAINTENANCE & SUPPLIES
STRINGHAM'S HARDWARE	6/5/2026	\$36.98	Summit Creek	5440751 - SUMMIT CREEK IRR REPAIR EXPENSES
STRINGHAM'S HARDWARE	6/5/2026	\$5.49	Supplies-Clock Tower	1070300 - PARKS GROUNDS MAINTENANCE & SUPPLIES
STRINGHAM'S HARDWARE	6/5/2026	\$3.81	Supplies-Hardware	1070300 - PARKS GROUNDS MAINTENANCE & SUPPLIES
STRINGHAM'S HARDWARE	6/5/2026	\$33.98	Supplies	5140240 - SUPPLIES
STRINGHAM'S HARDWARE	6/5/2026	\$34.99	Gloves	5140350 - SAFETY & PPE
STRINGHAM'S HARDWARE	6/5/2026	\$28.99	Supplies-Tow Strap	1070300 - PARKS GROUNDS MAINTENANCE & SUPPLIES
STRINGHAM'S HARDWARE	6/5/2026	\$18.99	Supplies-Trimmer Line	1070300 - PARKS GROUNDS MAINTENANCE & SUPPLIES

STRINGHAM'S HARDWARE	6/5/2026	\$19.27	Cleaning Supplies for Parks bathrooms	1070300 - PARKS GROUNDS MAINTENANCE & SUPPLIES
STRINGHAM'S HARDWARE	6/5/2026	\$55.09	Repair on Flag Pole at Entryway	1060240 - SUPPLIES
STRINGHAM'S HARDWARE	6/5/2026	\$21.04	Sprinkler Repair Parts	1077300 - CEMETERY GROUNDS MAINTENANCE
STRINGHAM'S HARDWARE	6/5/2026	\$11.47	Sprinkler Repair Parts	1077300 - CEMETERY GROUNDS MAINTENANCE
STRINGHAM'S HARDWARE	6/5/2026	\$95.68	Key Copies	1070300 - PARKS GROUNDS MAINTENANCE & SUPPLIES
STRINGHAM'S HARDWARE	6/5/2026	\$9.48	Supplies	1070300 - PARKS GROUNDS MAINTENANCE & SUPPLIES
		\$2,147.46		
THATCHER COMPANY	6/11/2026	\$5,936.84	Citric Acid, T-Chlor, and Hydrochloric Acid	5240510 - WRF - CHEMICAL SUPPLIES
THE HARTFORD	6/5/2026	\$4,912.41	Life, ADD, LTD & Sup Life - June 2026	1022504 - LIFE/ADD
THE SOD FARM DBA RED DESERT SOD	6/11/2026	\$676.00	Sod for Cemetery	1077300 - CEMETERY GROUNDS MAINTENANCE
THE SOD FARM DBA RED DESERT SOD	6/11/2026	\$676.00	Sod for Cemetery	1077300 - CEMETERY GROUNDS MAINTENANCE
THE SOD FARM DBA RED DESERT SOD	6/11/2026	\$576.00	Sod for Cemetery	1077300 - CEMETERY GROUNDS MAINTENANCE
		\$1,928.00		
THOMSON REUTERS - WEST	6/4/2026	\$287.71	May 2026 CLEAR Subscription	1054311 - PROFESSIONAL & TECHNICAL
TOWN OF GENOLA	6/11/2026	\$2,796.60	Genola Court Fines - May 2026	1022430 - COURT FINES AND FORFEITURES
TOWN OF GOSHEN	6/11/2026	\$1,657.20	Goshen Court Fines - May 2026	1022430 - COURT FINES AND FORFEITURES
TRYON, ERIK	6/11/2026	\$3,198.09	Martial Arts Contract Pay	6834809 - MARTIAL ARTS
UPPER CASE PRINTING	6/4/2026	\$186.18	NEWSLETTER	5140241 - UTILITY BILLING PROCESSING FEES
UPPER CASE PRINTING	6/4/2026	\$186.18	NEWSLETTER	5240241 - UTILITY BILLING PROCESSING FEES
UPPER CASE PRINTING	6/4/2026	\$186.18	NEWSLETTER	5440241 - UTILITY BILLING PROCESSING FEES
		\$558.54		
UTAH COUNTY AUDITOR - ACCOUNTS RECEIVABLE	6/4/2026	\$1,900.00	Santaquin Financial Contribution to Utah County for Homelessness Aid	1041310 - PROFESSIONAL & TECHNICAL
UTAH DEPARTMENT OF PUBLIC SAFETY	6/4/2026	\$1,900.00	ANNUAL PREMIUM FOR JULY 2026 - JUNE 2027	1054145 - SURVIVING SPOUSE BENEFIT PROGRAM
UTAH LOCAL GOVERNMENT TRUST	6/11/2026	-\$174.70	Credit for Auto Insurance	1043510 - INSURANCE AND BONDS
UTAH LOCAL GOVERNMENT TRUST	6/11/2026	-\$163.76	Credit for Auto Insurance	1043510 - INSURANCE AND BONDS
UTAH LOCAL GOVERNMENT TRUST	6/11/2026	-\$72.74	Credit for Auto Insurance	1043510 - INSURANCE AND BONDS
UTAH LOCAL GOVERNMENT TRUST	6/11/2026	-\$46.01	Credit for Auto Insurance	1043510 - INSURANCE AND BONDS
UTAH LOCAL GOVERNMENT TRUST	6/11/2026	\$30.50	Property - Add on Contractor's Equipment (2)	1043510 - INSURANCE AND BONDS
UTAH LOCAL GOVERNMENT TRUST	6/11/2026	\$6,797.68	ULGT Workers Compensation Premium Invoice for April 2026	1022250 - WORKMENS COMPENSATION PAYABLE
UTAH LOCAL GOVERNMENT TRUST	6/11/2026	\$7,024.27	ULGT Workers Compensation Premium Invoice for May 2026	1022250 - WORKMENS COMPENSATION PAYABLE
UTAH LOCAL GOVERNMENT TRUST	6/11/2026	\$40.22	Property - Add on Mobile Equipment (1)	1043510 - INSURANCE AND BONDS
UTAH LOCAL GOVERNMENT TRUST	6/11/2026	\$6,797.68	ULGT Workers Compensation Premium Invoice for June 2026	1022250 - WORKMENS COMPENSATION PAYABLE
		\$20,233.14		
UTAH OFFICE OF VICTIMS OF CRIME	6/11/2026	\$100.00	Restitution - Case #241500079	1022430 - COURT FINES AND FORFEITURES
UTAH STATE FIREFIGHTERS' ASSOCIATION	6/4/2026	\$780.00	Ut State FF Association Dues	7657210 - BOOKS, SUBSCRIPTIONS, MEMBERSHIPS
UTAH STATE RETIREMENT	6/4/2026	\$566.72	401K	1022300 - RETIREMENT PAYABLE
UTAH STATE RETIREMENT	6/4/2026	\$5,788.80	State Retirement	1022300 - RETIREMENT PAYABLE
UTAH STATE RETIREMENT	6/4/2026	\$290.00	Traditional IRA	1022300 - RETIREMENT PAYABLE
UTAH STATE RETIREMENT	6/4/2026	\$373.46	Retirement Loan Payment	1022325 - RETIREMENT LOAN PAYMENT
UTAH STATE RETIREMENT	6/4/2026	\$411.94	Post Retirement (After 7/2010)	1022300 - RETIREMENT PAYABLE
UTAH STATE RETIREMENT	6/4/2026	\$1,253.32	401K - Tier 1 Parity	1022300 - RETIREMENT PAYABLE
UTAH STATE RETIREMENT	6/4/2026	\$1,478.00	Roth IRA	1022300 - RETIREMENT PAYABLE
UTAH STATE RETIREMENT	6/4/2026	\$2,451.79	457	1022300 - RETIREMENT PAYABLE
UTAH STATE RETIREMENT	6/4/2026	\$5,014.07	401K	1022300 - RETIREMENT PAYABLE
UTAH STATE RETIREMENT	6/4/2026	\$26,549.27	State Retirement	1022300 - RETIREMENT PAYABLE
		\$44,177.37		

UTAH STATE TREASURER	6/11/2026	\$6,076.19	Santaquin Court Fines	1042610 - STATE RESTITUTION
UTAH VALLEY UNIVERSITY	6/11/2026	\$225.00	WFS 2026	7657230 - FIRE - EDUCATION, TRAINING & TRAVEL
VANCON, INC	6/11/2026	\$951,711.54	VanCon progress payment for WRF phase 3 upgrade	5240730.001 - CP - WATER RECLAMATION FACILITY UPGRADES
VERIZON WIRELESS	6/4/2026	\$515.71	PD Phones	1054280 - TELEPHONE
VERIZON WIRELESS	6/4/2026	\$680.23	PD Jetpacks	1054340 - CENTRAL DISPATCH FEES
VERIZON WIRELESS	6/4/2026	\$127.76	Fire/EMS Telephone	7657280 - TELEPHONE
VERIZON WIRELESS	6/4/2026	\$100.04	Comm Dev Jetpacks	1068280 - TELEPHONE
VERIZON WIRELESS	6/4/2026	\$40.01	GPS Data Collector	1048280 - TELEPHONE
VERIZON WIRELESS	6/4/2026	\$353.89	Pub Works PI Monitors	5140240 - SUPPLIES
VERIZON WIRELESS	6/4/2026	\$39.67	Gregg Hiatt Phone	5240280 - TELEPHONE
VERIZON WIRELESS	6/4/2026	\$39.67	Stephanie Christensen Phone	1043280 - TELEPHONE
VERIZON WIRELESS	6/4/2026	\$45.85	Recreation Sports Phone	6140280 - TELEPHONE
		\$1,942.83		
WARD, SHAWN*	6/11/2026	\$153.63	Refund: 6018495 - WARD, SHAWN*	5113110 - ACCOUNTS RECEIVABLE
WASATCH FORENSIC NURSES	6/4/2026	\$1,250.00	IPV Exam 26SQ02100	1054311 - PROFESSIONAL & TECHNICAL
WATERFORD SYSTEMS, INC	6/4/2026	\$2,317.96	Poly Blend Mixer	5240550 - WRF - EQUIPMENT MAINTENANCE
XPRESS SOLUTIONS, INC. DBA XPRESS BILL PAY	6/3/2026	\$1,285.16	Credit Card Processing Fee - May 2025	5440241 - UTILITY BILLING PROCESSING FEES
XPRESS SOLUTIONS, INC. DBA XPRESS BILL PAY	6/3/2026	\$1,285.17	Credit Card Processing Fee - May 2025	5140241 - UTILITY BILLING PROCESSING FEES
XPRESS SOLUTIONS, INC. DBA XPRESS BILL PAY	6/3/2026	\$1,285.17	Credit Card Processing Fee - May 2025	5240241 - UTILITY BILLING PROCESSING FEES
		\$3,855.50		
YATES, RION *	6/4/2026	\$49.09	Refund: 3502463 - YATES, RION *	5113110 - ACCOUNTS RECEIVABLE
YBA SHIRTS, INC DBA ORIGIN BRAND MERCH	6/4/2026	\$7,713.00	Baseball/Softball hats	6140665 - YOUTH SPORTS
ZIONS BANK-SANTAQUIN-CC-AMANDA VICTOR	6/10/2026	\$38.78	Costco Whse #1118-hotdogs for concessions	6140484 - SNACK SHACK FOOD
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$65.55	Sams Club #6685- food for concessions	6140484 - SNACK SHACK FOOD
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$242.09	Amazon.Com*bf9jx91j1- square terminal	6140484 - SNACK SHACK FOOD
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$400.00	Amazon.Com*bv7a20x31 stanleys for 2nd place prizes adult volleyball	6140670 - ADULT SPORTS
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$828.85	Vistaprint-bags for 1st place Volleyball	6140670 - ADULT SPORTS
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$924.86	Samsclub- concessions restock	6140484 - SNACK SHACK FOOD
ZIONS BANK-SANTAQUIN-CC-CHRIS LINDQUIST	6/10/2026	\$72.95	Payson Market: doughnuts for Memorial Day breakfast	7657246 - EMERGENCY MANAGEMENT
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$318.00	Holiday Inn-Utah Emergency Management Association Conference Hotel 2 nights	7657246 - EMERGENCY MANAGEMENT
ZIONS BANK-SANTAQUIN-CC-CHRISTIAN ABBOTT	6/10/2026	\$45.50	Pidj.Co - May invoice	6140310 - PROFESSIONAL & TECHNICAL
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$63.20	Wheniwork.Com - Scheduling software	6140310 - PROFESSIONAL & TECHNICAL
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$121.43	Amazon - Baseball/softball ump equipment	6140665 - YOUTH SPORTS
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$152.00	Bownet Promotions - 7th-9th soccer awards	6140665 - YOUTH SPORTS
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$182.76	Accidental personal purchase with city card. Already paid	6140335 - MISC SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$297.48	Quickball - Tball Balls	6140665 - YOUTH SPORTS
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$590.62	Amazon - Concessions	6140484 - SNACK SHACK FOOD
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$1,063.12	Sams Club.Com - Concessions	6140484 - SNACK SHACK FOOD
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$1,129.69	Epic Sports - Baseball and softball equipment.	6140665 - YOUTH SPORTS
ZIONS BANK-SANTAQUIN-CC-IVAN MANGUM	6/10/2026	\$313.32	Crown awards - medals for Kids Marathon	6240251 - COMMUNITY EVENTS EXPENSE
ZIONS BANK-SANTAQUIN-CC-JACKIE BACKMAN	6/10/2026	-\$13.19	Credit Voucher Walmart.Com- Reimbursement- One item missing from order	6840725 - YOUTH ENRICHMENT
ZIONS BANK-SANTAQUIN-CC	6/10/2026	-\$5.51	Credit Voucher Walmart.Com 8009256278-returned taxes- Tax exempt went through	6840725 - YOUTH ENRICHMENT
ZIONS BANK-SANTAQUIN-CC	6/10/2026	-\$4.91	Credit Voucher Walmart.Com 8009256278- returned taxes- Tax exempt went through	6840725 - YOUTH ENRICHMENT
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$8.79	Amazon Mktpl-program incentives	6840300 - MISC SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$20.99	Amazon Mktpl- Youth Enrichment Summer Camp- Dance	6840725 - YOUTH ENRICHMENT
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$32.67	Amazon Mktpl- Youth Enrichment- Summer Camps	6840725 - YOUTH ENRICHMENT
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$32.83	Amazon Mktpl- EKO - Every Kid Outdoors	6740620 - HEALTH & WELLNESS INITIATIVE
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$54.58	Amazon Mktpl- Youth enrichment- Summer Camps	6840725 - YOUTH ENRICHMENT
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$55.96	Walmart.Com 8009256278- walmart online order- Concession small condiment cups	6140484 - SNACK SHACK FOOD

ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$56.56	Amazon Mktpl- EKO- Every Kid Outdoors	6740620 - HEALTH & WELLNESS INITIATIVE
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$65.95	Walmart.Com- youth Enrichment Summer Camp	6840725 - YOUTH ENRICHMENT
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$73.90	Walmart.Com- Youth Enrichment Summer Camp	6840725 - YOUTH ENRICHMENT
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$102.99	Wal-Mart #5167- Youth enrichment- Summer camp supplies	6840725 - YOUTH ENRICHMENT
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$116.02	Amazon Mktpl- Misc youth enrichment supplies	6840300 - MISC SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$128.80	Walmart.Com 8009256278- Youth Enrichment Summer Camp	6840725 - YOUTH ENRICHMENT
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$147.41	Amazon Mktpl0 Misc. youth enrichment supplies	6840300 - MISC SUPPLIES
ZIONS BANK-SANTAQUIN-CC-JANESHA JACKSON	6/10/2026	\$9.57	USPS - Shipping Cost for Passport	1043245 - PASSPORT SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$9.57	USPS - Shipping Cost for Passport	1043245 - PASSPORT SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$9.57	USPS - Shipping Cost for Passport	1043245 - PASSPORT SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$9.57	USPS - Shipping Cost for Passport	1043245 - PASSPORT SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$9.57	USPS - Shipping cost for Passports	1043245 - PASSPORT SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$9.57	USPS-Shipping Cost for Passport	1043245 - PASSPORT SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$9.57	USPS-Shipping Fee for Mailing Passport Applications	1043245 - PASSPORT SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$19.14	USPS - Shipping cost for Passports	1043245 - PASSPORT SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$19.14	USPS - Shipping cost for Passports	1043245 - PASSPORT SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$19.14	USPS-Shipping Cost for Passport	1043245 - PASSPORT SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$19.14	USPS-Shipping Fee for Mailing Passport Applications	1043245 - PASSPORT SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$19.14	USPS-Shipping Fee for Mailing Passport Applications	1043245 - PASSPORT SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$28.71	USPS - Shipping cost for Passports	1043245 - PASSPORT SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$333.56	Jimmy Johns - Sandwiches for May Employee Lunch	1043483 - EMPLOYEE ENGAGEMENT
ZIONS BANK-SANTAQUIN-CC-JASON BOND	6/10/2026	\$119.08	Maracas Mexican Grill - Dinner for City Council Meeting on Cinco De Mayo	1041610 - OTHER SERVICES
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$125.00	Brigham Young Univ Web - MPA Alumni Membership Dues for Jason Bond	1078210 - BOOKS, SUBSCRIPT, & MEMBERSHIP
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$835.00	Icma Online - ICMA annual membership renewal for Jason Bond	1078210 - BOOKS, SUBSCRIPT, & MEMBERSHIP
ZIONS BANK-SANTAQUIN-CC-JASON CALLAWAY	6/10/2026	\$8.06	When I Work, Inc.	1051300 - BUILDINGS & GROUND MAINTENANCE
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$98.20	Amazon.Com *bf4g68p31/Trickle charger for ambulance.	7657252 - EMS - EQUIPMENT MAINTENANCE
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$125.00	Deq Wmrc 385-499-0763/landfill fees	1062240 - SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$189.00	In *rural Water Associati/Testing fee for Erika Nielsen	5240230 - EDUCATION, TRAINING & TRAVEL
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$260.00	In *rural Water Associati/Test review class for Erika Nielsen	5240230 - EDUCATION, TRAINING & TRAVEL
ZIONS BANK-SANTAQUIN-CC-JEN WAGNER	6/10/2026	-\$27.26	Credit Voucher Hobby-Lobby #952 mistake on corp card/credit right after	7240770 - LIBRARY BOARD FUND RAISER EXPENDITURES
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$0.99	Kindle book	7240210 - BOOKS, SUBSCRIPTIONS & MEMBERSHIPS
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$5.99	Amazon forks	7240240 - SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$5.99	Amazon Kindle book	7240770 - LIBRARY BOARD FUND RAISER EXPENDITURES
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$6.99	Amazon kindle cord replacement	7240240 - SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$7.91	Amazon spoons	7240240 - SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$7.96	Amazon activity bag hangers	7240240 - SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$10.75	Overdrive book	7240210 - BOOKS, SUBSCRIPTIONS & MEMBERSHIPS
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$11.01	Amazon storytime book	7240320 - PROGRAMS
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$12.75	Usps ILL grant	7240760 - OTHER GRANT EXPENSES
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$15.59	Usps Po ILL grant	7240760 - OTHER GRANT EXPENSES
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$16.99	Amazon ILL grant	7240760 - OTHER GRANT EXPENSES
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$18.98	Amazon dinosaur activity kit	7240320 - PROGRAMS
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$19.50	Amazon book	7240770 - LIBRARY BOARD FUND RAISER EXPENDITURES
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$21.99	Amazon zip ties for activity kits	7240240 - SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$22.35	Amazon computer cleaner	7240240 - SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$22.38	Amazon book	7240210 - BOOKS, SUBSCRIPTIONS & MEMBERSHIPS
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$22.67	Usps ILL Grant	7240760 - OTHER GRANT EXPENSES
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$26.28	Usps ILL Grant	7240760 - OTHER GRANT EXPENSES
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$27.26	Hobby-Lobby #952	7240770 - LIBRARY BOARD FUND RAISER EXPENDITURES
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$30.46	Usps ILL grant	7240760 - OTHER GRANT EXPENSES
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$41.95	Amazon bedazzle/4th activity	7240770 - LIBRARY BOARD FUND RAISER EXPENDITURES
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$44.74	Amazon books	7240240 - SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$53.33	Amazon bedazzle night/fourth of july activity	7240770 - LIBRARY BOARD FUND RAISER EXPENDITURES
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$55.98	Amazon mailing labels ILL grant	7240760 - OTHER GRANT EXPENSES
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$63.12	Usps ILL grant	7240760 - OTHER GRANT EXPENSES
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$75.00	Cs *boxlunch Gc	7240770 - LIBRARY BOARD FUND RAISER EXPENDITURES
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$87.94	Amazon books	7240240 - SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$89.99	Amazon decorations	7240770 - LIBRARY BOARD FUND RAISER EXPENDITURES
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$107.09	Amazon storytime prop/book club set	7240320 - PROGRAMS
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$107.90	Don Chuys * Don Chuys. Summer Reading opening meeting.	7240770 - LIBRARY BOARD FUND RAISER EXPENDITURES

ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$124.73	Amazon dinosaur activity kit	7240320 - PROGRAMS
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$132.00	Sq *starlyte Hair Studio summer reading tshirts	6640720 - RAP TAX EXPENSE
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$240.00	Mobile Beacon hot spots	6740610 - OTHER SERVICES
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$295.80	Deseret Book - books	7240770 - LIBRARY BOARD FUND RAISER EXPENDITURES
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$480.00	Mobile Beacon hot spots	7240210 - BOOKS, SUBSCRIPTIONS & MEMBERSHIPS
ZIONS BANK-SANTAQUIN-CC-JON LUNDELL	6/10/2026	\$1.50	Santaquin Peaks plat amendment recording fee for Silver Creek Site plan	1048240 - SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$52.00	Santaquin Peaks plat amendment recording fee for Silver Creek Site plan	1048240 - SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$78.25	Engineering Lunch at Maracas Mexican Grill	1048240 - SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$200.00	Subscription: UT TURN GPS network-Engineer. GPS data collector & Pub. Works GPS utility locator	5140210 - BOOKS, SUBSCRIPTIONS & MEMBERS
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$200.00	Subscription: UT TURN GPS network-Engineer. GPS data collector & Pub. Works GPS utility locator	5240210 - BOOKS, SUBSCRIPT, MEMBERSHIPS
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$200.00	Subscription: UT TURN GPS network-Engineer. GPS data collector & Pub. Works GPS utility locator	5440210 - BOOKS, SUBSCRIPTIONS & MEMBERS
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$600.00	Subscription: UT TURN GPS network-Engineer. GPS data collector & Pub. Works GPS utility locator	1048210 - BOOKS, SUBSCRIPT, MEMBERSHIP
ZIONS BANK-SANTAQUIN-CC-KAMI ELLSWORTH	6/10/2026	\$84.91	Costco Whse #1118 Museum Supplies	6340240 - SUPPLIES
ZIONS BANK-SANTAQUIN-CC-LISA WILKEY	6/10/2026	\$192.11	Wm Supercenter #4068	1051300 - BUILDINGS & GROUND MAINTENANCE
ZIONS BANK-SANTAQUIN-CC-MORGAN BRIM	6/10/2026	\$22.47	Archetype Group - Business cards for employees in various departments.	6740240 - SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$44.94	Archetype Group - Business cards for employees in various departments.	1048240 - SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$67.41	Archetype Group - Business cards for employees in various departments.	1068240 - SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$67.41	Archetype Group - Business cards for employees in various departments.	1078240 - SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$89.88	Archetype Group - Business cards for employees in various departments.	1043240 - SUPPLIES
ZIONS BANK-SANTAQUIN-CC-NORM BEAGLEY	6/10/2026	\$1,072.00	Icma Online ICMA Annual Membership Norm Beagley	1043210 - BOOKS,SUBSCRIPTIONS, MEMBERSHIP
ZIONS BANK-SANTAQUIN-CC-ROD HURST	6/10/2026	-\$67.99	Credit Voucher Amazon Pmts- Return of 5x9.5 flag, too big for Hooser Display	1041610 - OTHER SERVICES
ZIONS BANK-SANTAQUIN-CC	6/10/2026	-\$54.98	Credit Voucher Amazon Pmts- Return Flag Case, too big for Hooser Display	1041610 - OTHER SERVICES
ZIONS BANK-SANTAQUIN-CC	6/10/2026	-\$36.27	Credit Voucher Amazon Pmts- Refund for 5ft flag poles x 3 for Hooser Grave	1054707 - POLICE - USE OF DONATED FUNDS
ZIONS BANK-SANTAQUIN-CC	6/10/2026	-\$20.69	Credit Voucher Amazon Pmts- Return unused lights for Hooser Display box	1041610 - OTHER SERVICES
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$26.98	Amazon 2.5x4 American flag for Hooser grave	1054707 - POLICE - USE OF DONATED FUNDS
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$31.89	Amazon solar lights for flags at Hooser Grave	1054707 - POLICE - USE OF DONATED FUNDS
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$33.24	Amazon 6pack Antenna for Radios	1054240 - SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$47.02	Amazon 2.5x4 Thin Blue Line Flag x 2 for Hooser Grave	1054707 - POLICE - USE OF DONATED FUNDS
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$99.99	Amazon.Com Shark cordless hand vac for office	1054240 - SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$124.83	Maceys Donuts, Milk, Cups for Hooser Memorial 5/5/26	1054707 - POLICE - USE OF DONATED FUNDS
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$374.99	Amazon Brother PocketJet Printer for Lloydâ€™s vehicle	1054240 - SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$1,336.45	Public Safety UAS Drone Training- Rasmussen/Jefferson	1054230 - EDUCATION, TRAINING & TRAVEL
ZIONS BANK-SANTAQUIN-CC-RYAN LIND	6/10/2026	\$8.88	Amazon Dash camera Chief 141 Truck	7657242 - EMS - SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$45.25	Mountain View Family Pharmacy. Medications for ambulance	7657242 - EMS - SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$59.35	Amazon.Com *SD card for camera	7657252 - EMS - EQUIPMENT MAINTENANCE
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$61.99	Quickquack. Carwash membership Chief and EM	7657252 - EMS - EQUIPMENT MAINTENANCE
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$74.95	Amazon Blue line flag city hall	1060240 - SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$84.00	Spanish Fork Hospital. PALS cards for AEMT/PM	7657235 - EMS - EDUCATION, TRAINING & TRAVEL
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$87.89	Costco Whse#1383. Water and Rehab supplies	7657240 - FIRE - SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$98.50	Amazon Mktpl. Ice Bags	7657240 - FIRE - SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$144.00	Spanish Fork Hospital. Heart Saver CPR Cards for Community CPR course	7657235 - EMS - EDUCATION, TRAINING & TRAVEL
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$678.00	Colonial Specialty Co. Flags for city buildings	1060240 - SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$1,407.00	Sscor, Inc.Portable suction unit	7657242 - EMS - SUPPLIES
ZIONS BANK-SANTAQUIN-CC-SANTAQUIN SENIOR CENTER	6/10/2026	\$14.19	Amazon Mktpl-Santizing water test strips	7540480 - FOOD
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$19.88	Wm Supercenter #5167-Cinco de Mayo Pinata	7540310 - EVENTS
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$20.80	Family Dollar-Lunchtime Pictionary Game Pads	7540310 - EVENTS
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$30.56	Maceys-Senior Lunch	7540480 - FOOD
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$34.77	Maceys-Senior Lunch	7540480 - FOOD
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$35.95	Maceys-Senior Lunch	7540480 - FOOD
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$39.99	Amazon Mktpl-6 pack serving table tablecloths	7540480 - FOOD
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$46.66	Amazon Mktpl-Food safe sanitizing cloths	7540480 - FOOD
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$60.03	Maceys-Senior Lunch	7540480 - FOOD
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$64.00	Franz Family Bakery 9061-Senior Lunch	7540480 - FOOD
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$71.34	Costco Whse #1118 Senior Lunch \$71.34 Mother's Day Roses \$83.96 + 8.40 tax = \$92.36	7540480 - FOOD
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$92.36	Costco Whse #1118 Senior Lunch \$71.34 Mother's Day Roses \$83.96 + 8.40 tax = \$92.36	7540310 - EVENTS
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$332.16	Ikea Draper-Senior Lunch	7540480 - FOOD
ZIONS BANK-SANTAQUIN-CC-SHANNON HOFFMAN	6/10/2026	\$9.02	Amazon Mktpl - Dry Erase Markers	1043240 - SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$17.95	Amazon Mktpl - Credit Card Swiper for Community Development	1068240 - SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$29.98	Amazon Mktpl - Computer Stand	1068240 - SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$33.24	Amazon Mktpl - Felt Bulletin Board	1043240 - SUPPLIES

ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$50.00	Marcos Pizza - 6042 - Gift Cards for (2) Employee Get Well	1043480 - EMPLOYEE RECOGNITIONS
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$78.21	Amazon Mktpl - Pens for Passport Office	1043245 - PASSPORT SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$100.00	Olsons Garden Shoppe - Funeral Flowers - Tischner	1043610 - OTHER SERVICES
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$117.64	Lowes #03427 - Flowers for Planters @ City Hall/PS/Library	1051300 - BUILDINGS & GROUND MAINTENANCE
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$218.39	Costco Whse #1118 - Flowers for Planters @ City Hall/PS/Library	1051300 - BUILDINGS & GROUND MAINTENANCE
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$386.70	Best Western Plus Abbey - Treasurer's Conference - J Lamb	1043230 - EDUCATION, TRAINING & TRAVEL
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$810.00	Stampli For 4-2026 - AP Processing Software	4340118 - STAMPLI - AP OCR SOFTWARE
ZIONS BANK-SANTAQUIN-CC-SHAUNA JO EVES	6/10/2026	\$2.00	Pidj.Co - Fee for Extra Texts messages through PIDJ app	6240251 - COMMUNITY EVENTS EXPENSE
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$41.92	Little Caesars 3460-0003 for last day tumbling party.	6840807 - TUMBLING
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$58.68	Little Caesars 3460-0003 pizza for last day of tumbling party	6840807 - TUMBLING
ZIONS BANK-SANTAQUIN-CC-STEPHANIE CHRISTENSEN	6/10/2026	\$5.30	Cbt*svc Fee Utah Cnty Ut County payment to Engineer to look at Sutherland Annexation Plat Map	1078310 - PROFESSIONAL & TECHNICAL
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$200.00	Cbt*utah Public Works-Utah Co for Engineer to look at Sutherland Annexation Plat Map	1078310 - PROFESSIONAL & TECHNICAL
ZIONS BANK-SANTAQUIN-CC	6/10/2026	\$325.64	Hilton Garden Inn-ULCT Conference Hotel-Jeff Siddoway	1041230 - EDUCATION, TRAINING & TRAVEL
		\$23,260.95		
<b>TOTAL:</b>		<b>\$4,382,329.61</b>		



## Santaquin City Resolution 06-03-2026

### MUNICIPAL WASTEWATER PLANNING PROGRAM

**WHEREAS**, the City of Santaquin is a fourth class city in the State of Utah and operates a Wastewater Collection and Treatment System; and

**WHEREAS**, the Utah Division of Water Quality requires of the Santaquin City Public Works Department an annual Wastewater Planning Program Report; and

**WHEREAS**, the Utah Division of Water Quality desires formal action of the Santaquin City Council to review said report prior to its submission to the division;

**NOW, THEREFORE, BE IT RESOLVED**, that the Santaquin City Council informs the Water Quality Board that the following actions were taken by the City Council:

1. Reviewed the attached Municipal Wastewater Planning Program Report for 2026 (See Attached)
2. Have taken all appropriate actions necessary to maintain effluent requirements contained in the UPDES Permit (If Applicable)

Approved and adopted by the Santaquin City Council this 16<sup>th</sup> day of June, 2026

---

Daniel M. Olson, Mayor

Councilmember Art Adcock	Voted	___
Councilmember Brian Del Rosario	Voted	___
Councilmember Travis Keel	Voted	___
Councilmember Lynn Mecham	Voted	___
Councilmember Jeff Siddoway	Voted	___

Attest:

---

Stephanie Christensen, City Recorder



## Thanks for filling out this form: Full MWPP Survey - 2026

From Forms Response Receipts <forms-receipts-noreply@google.com>

Date Mon 6/1/2026 5:42 PM

To Jason Callaway <JCallaway@santaquin.gov>

## Google Forms

Thanks for filling out this form: [Full MWPP Survey - 2026](#)

You're receiving this email because you filled out the following form using your email address. **This form is owned by State of Utah.** Make sure you recognize and trust this form before copying or clicking on any links. If it looks suspicious, **report it.**

Here's what was received.

# Full MWPP Survey - 2026

Municipal Wastewater Planning Program survey for the year 2025.

Email \*

jcallaway@santaquin.gov

### Section I: General Information

Note: This questionnaire has been compiled for your benefit to assist you in evaluating the technical and financial needs of your wastewater systems. If you received financial assistance from the Water Quality Board, annual submittal of this report is a condition of the assistance. Please answer questions as accurately as possible to give the best evaluation of your facility. If you need assistance please send an email to [wqinfodata@utah.gov](mailto:wqinfodata@utah.gov) and we will contact you as soon as possible. You may also visit our Frequently Asked Questions page

What is the name of the Facility? \*

Santaquin Water Reclamation Facility

What is the Name of the person responsible for this organization?

\*

Dan Olson

What is the Title of the person responsible for this organization? \*

Mayor

What is the Email Address for the person responsible for this organization? \*

mayor@santaquin.gov

What is the Phone number for the person responsible for this organization? \*

801-754-3211x207

Please identify the Facility Location? \*

Please provide either Longitude and Latitude, address, or a written description of the location (with area or point).

1215 North Center

Are you a federal facility?

A federal facility is a military base, a national park, or a facility associated with a federal government organization (e.g., BLM, Forest Service, etc.)

Yes

No

### Financial Evaluation Section

As you begin this survey you must keep in mind which part of the wastewater system that you represent, unless you represent it all (e.g., collections, treatment, or both). If you only represent the collection system please respond to each question thinking only of collection system data as you proceed through this survey. The same goes for treatment and both. If you get a question that does not apply to the part of the system which you represent then leave it unanswered. However, please try to answer as many questions as you possibly can.

This section is completed by:

Jason Callaway

Are sewer revenues maintained in a dedicated purpose enterprise/district account?

Yes

No

Are you collecting 95% or more of your anticipated sewer revenue?

Yes

No

Are Debt Service Reserve Fund requirements being met?

Yes

No

Where are sewer revenues maintained?

- General Fund
- Combined Utilities Fund
- Other

What was the average MONTHLY User Charge for 2025?

46.70

Do you have a water and/or sewer customer assistance program (CAP)?

- Yes
- No

Are property taxes or other assessments applied to the sewer systems?

- Yes
- No

What is the yearly amount of revenue that you receive from these taxes?

N/A

Are sewer revenues sufficient to cover operations & maintenance costs, and repair & replacement costs (OM&R) at this time?

- Yes
- No

Are projected sewer revenues sufficient to cover operation & maintenance, and repair and replacement costs for the next five years?

- Yes
- No

Does the sewer system have sufficient staff to provide proper operation & maintenance, and repair and replacement?

- Yes
- No

Has a repair and replacement sinking fund been established for the sewer system?

- Yes
- No

Is the repair & replacement sinking fund sufficient to meet anticipated needs?

- Yes
- No

Are sewer revenues sufficient to cover all costs of current capital improvements projects?

- Yes
- No

Has a Capital Improvements Reserve Fund been established to provide for anticipated capital improvement projects?

Yes

No

Are projected Capital Improvements Reserve Funds sufficient for the next five years?

Yes

No

Are projected Capital Improvements Reserve Funds sufficient for the next ten years?

Yes

No

Are projected Capital Improvements Reserve Funds sufficient for the next twenty years?

Yes

No

Have you completed a rate study within the last five years?

Yes

No

Do you charge Impact fees?

Yes

No

If you charged Impact Fees, how much were they? =

If not a flat fee, use total collected impact fees for the year divided by the total number of entities who paid fees that year.

\$5,096.30

Have you completed an impact fee study in accordance with UCA 11-36a-3 within the last five years?

Yes

No

Do you maintain a Plan of Operations?

Yes

No

Have you updated your Capital Facility Plan within the last five years?

Yes

No

In what year was the Capital Facility Plan last updated?

2023

Do you use an Asset Management system for your sewer systems?

Yes

No

Do you know the total replacement cost of your total sewer system capital assets?

- Yes
- No

Replacement Cost =

\$180,274,680

Do you fund sewer system capital improvements annually with sewer revenues at 2% or more of the total replacement cost?

- Yes
- No

What is the sewer/treatment system annual asset renewal cost as a percentage of its total replacement cost?

1.74%

Describe the Asset Management System. Check all that apply:

- Spreadsheet
- GPS
- Accounting Software
- Specialized Software

What is the 2025 Capital Assets Cumulative Depreciation for your facility?

Item # 6.

\$54,082,404

What is the 2025 Capital Assets Book Value?

Book Value = (total cost) - (accumulated depreciation)

\$126,192,272

Cost of projected capital improvements - Please enter a valid numerical value - 2025?

\$2,540,030

Cost of projected capital improvements - Please enter a valid numerical value - 2026 through 2030?

\$13,708,570

Cost of projected capital improvements - Please enter a valid numerical value - 2031 through 2035?

\$40,070,000

Cost of projected capital improvements - Please enter a valid numerical value - 2036 through 2040?

\$4,925,800

Cost of projected capital improvements - Please enter a valid numerical value - 2041 through 2045?

\$4,461,700

Purpose of Capital Improvements - 2025? Check all that apply.

- Replace/Restore
- New Technology
- Increased Capacity

Purpose of projected Capital Improvements - 2026 through 2030? - Check all that apply.

- Replace/Restore
- New Technology
- Increased Capacity

Purpose of projected Capital Improvements - 2031 through 2035 Check all that apply.?

- Replace/Restore
- New Technology
- Increased Capacity

Purpose of projected Capital Improvements - 2036 through 2040? - Check all that apply.

- Replace/Restore
- New Technology

Increased Capacity

Purpose of projected Capital Improvements from 2041 through 2045? - Check all that apply.

Replace/Restore

New Technology

Increased Capacity

To the best of my knowledge, the Financial Evaluation section is completed and accurate.

True

False

Do you have a collection system? \*

Yes

No

### Collection System

Including piping and lift stations.

This form is completed by [name]?

The person completing this form may receive Continuing Education Units (CEUs).

Jason Callaway

### Part I: SYSTEM DESCRIPTION

Please answer the following questions regarding SYSTEM DESCRIPTION.

What is the largest diameter pipe in the collection system?

Please enter the diameter in inches.

18".....

What is the average depth of the collection system?

Please enter the depth in feet.

10'.....

What is the total length of sewer pipe in the collection system?

Please enter the length in miles.

77.09 miles.....

How many lift/pump stations are there in the collection system?

2.....

What is the largest capacity lift/pump station in the collection system?

Please enter the design capacity in gpm.

1400gpm.....

Do seasonal daily peak flows exceed the average peak daily flow by 100 percent or more?

Yes

Item # 6.

No

What year was your collection system first constructed?

This can be an approximate guess if you really are not sure.

1994

In what year was the largest diameter sewer pipe in the collection system constructed, replaced or renewed?

If more than one, cite the oldest.

2013

### Part II: DISCHARGES

Please answer the following questions regarding DISCHARGES.

How many days last year was there a sewage bypass, overflow or basement flooding in the system due to rain or snowmelt?

0

How many days last year was there a sewage bypass, overflow or basement flooding due to equipment failure, except plugged laterals?

0

### Sanitary Sewer Overflow (SSO)

**Class 1** - a Significant SSO means a SSO backup that is not caused by a private lateral obstruction or problem that:

- (a) affects more than five private structures;
- (b) affects one or more public, commercial or industrial structure(s);
- (c) may result in a public health risk to the general public;
- (d) has a spill volume that exceeds 5,000 gallons, excluding those in single private structures; or
- (e) discharges to Waters of the State.

**Class 2** - a Non-Significant SSO means a SSO or backup that is not caused by a private lateral obstruction or problem that does not meet the Class 1 SSO criteria

How many Class 1 SSOs were there in Calendar year 2025?

0 .....

How many Class 2 SSOs were there in Calendar year 2025?

0 .....

Please indicate what caused the SSO(s) in the previous 2 questions.

N/A .....

Please specify whether the SSOs were caused by contract or tributary community, etc.

N/A .....

### Part III: NEW DEVELOPMENT

Please answer the following questions regarding NEW DEVELOPMENT.

Did an industry or other development enter the community or expand production in the past two years, such that flow or wastewater loadings to the sewerage system increased by 10% or more?

Yes

No

Are new developments (industrial, commercial, or residential) anticipated in the next 2 - 3 years that will increase flow or BOD5 loadings to the sewerage system by 25% or more?

- Yes
- No

What is the number of new commercial/industrial connections in 2025?

5 .....

What is the number of new residential sewer connections added in 2025?

239 .....

How many equivalent residential connections are served?

5585 .....

#### Part IV: OPERATOR CERTIFICATION

Please answer the following questions regarding OPERATOR CERTIFICATION.

How many collection system operators do you employ?

4 .....

What is the approximate population served?

20,664 .....

State of Utah Administrative Rules requires all public system operators considered to be in Direct Responsible Charge (DRC) to be appropriately certified at least at the Facility's Grade. List the designated Chief Operator/DRC for the Collection System by: First and Last Name, Grade, and email.

Grades: SLS17-1, Grade I, Grade II, Grade III, and Grade IV.

Tanner Child Grade Grade IV

Please list all other wastewater collection system operators with DRC responsibilities in the field, by name and certification grade. Please separate names and certification grade for each operator by commas.

Grades: SLS17-1, Grade I, Grade II, Grade III, and Grade IV.

Gregg Hiatt, Grade II

Please list all other wastewater collection system operators by name and certification grade. Please separate names and certification grades for each operator by commas.

Grades: SLS17-1, Grade I, Grade II, Grade III, and Grade IV.

Jason Callaway Grade II, Shad Eva Grade II, Pat Hatfield Grade II

Is/are your collection DRC operator(s) currently certified at the appropriate grade for this facility?

Yes

No

**Part V: FACILITY MAINTENANCE**

Please answer the following questions regarding FACILITY MAINTENANCE.

Have you implemented a preventative maintenance program for your collection system?

Yes

No

Have you updated the collection system operations and maintenance manual within the past 5 years?

Yes

No

Do you have a written emergency response plan for sewer systems?

Yes

No

Do you have a written safety plan for sewer systems?

Yes

No

Is the entire collections system TV inspected at least every 5 years?

Yes

No

Is at least 85% of the collections system mapped in GIS?

Yes

No

Part VI: SSMP EVALUATION

Item # 6.

Please answer the following questions regarding SSMP EVALUATION.

Have you completed a Sewer System Management Plan (SSMP)?

- Yes
- No

Has the SSMP been adopted by the permittees governing body at a public meeting?

- Yes
- No

Has the completed SSMP been public noticed?

- Yes
- No

USMP Public Notice Date

Date of public notice?

MM DD YYYY  
10 / 01 / 2015

Continue 1

During the annual assessment of the SSMP, were any adjustments needed based on the performance of the plan?

- Yes

No

What adjustments were made to the SSMP (i.e. line cleaning, CCTV inspections, manhole inspections, and/or SSO events)?

N/A

During 2025, was any part of the SSMP audited as part of the five year audit?

Yes

No

If yes, what part of the SSMP was audited and were changes made to the SSMP as a result of the audit?

N/A

Have you completed a System Evaluation and Capacity Assurance Plan (SECAP) as defined by the Utah Sewer Management Plan?

Yes

No

Does the collection system have more than 2,000 connections?

Yes

No

Has a fats, oil, and grease (FOG) or fats, oil, sand, and grease program been developed by the collection system?

Yes

No

### Part VII: NARRATIVE EVALUATION

Please answer the following questions regarding NARRATIVE EVALUATION.

Describe the physical condition of the sewerage system: (lift stations, etc. included)

The sanitary sewer collection system was originally constructed between 1994 and 1995 and consists primarily of gravity sewer mains with concrete manholes. The system includes multiple lift stations, with the original lift station constructed in 2007 to support system conveyance. The main lift station is currently undergoing a \$1.7 million upgrade to improve reliability and capacity, which includes the addition of a new pump, replacement of check valves, installation of a new flow meter, and construction of a new building to house upgraded electrical equipment. In addition, a new lift station was added in 2025 to serve a growing industrial and commercial development area, further enhancing system capacity and long-term operational resilience.

What sewerage system capital improvements does the utility need to implement in the next 10 years?

Based on the City’s Sewer Master Plan, sewerage system capital improvements planned over the next ten years are driven primarily by projected growth in Equivalent Residential Units (ERUs) and the resulting increases in wastewater flow. To accommodate this growth and maintain adequate system capacity, the City plans to construct an 18-inch sewer main along Strawberry Canal Road from 400 East to 100 East; install new 10-inch and 15-inch sewer mains along 400 East from 530 North to Strawberry Canal Road while removing undersized and obsolete piping on 530 North; extend an 8-inch sewer main west to 14400 South (county boundary) and Summit Ridge Parkway; and install an 8-inch sewer main along Center Street from 100 South to the existing manhole at 70 South. These improvements are necessary to support anticipated ERU increases and ensure reliable wastewater collection.

What sewerage system problems, other than plugging, have you had over the last year?

The City has experienced very few sewerage system problems over the past year. Occasional minor issues related to oils and fats have been observed; however, these have not resulted in significant operational problems or system failures.

Is your utility currently preparing or updating its capital facilities plan?

- Yes
- No

Does the municipality/district pay for the continuing education expenses of operators?

- 100%
- Partially
- Does not pay

Is there a written policy regarding continued education and training for wastewater operators?

- Yes
- No

Do you have any additional comments?

N/A

To the best of my knowledge, the Collections System section is completed and accurate

- True
- False

Wastewater Treatment Options

You have either just completed or just bypassed questions about a Collection System. If this section was bypassed by mistake, in the next question you will have the option to return to the questions on a Collection System. If you are good with the progress up to now, next you will determine what kind of Wastewater Treatment you have, or you can choose NO Wastewater Treatment.

What kind of wastewater treatment do you have in your wastewater treatment system?

- Mechanical Plant
- Discharging Lagoon
- Non-Discharging Lagoon
- No Treatment of Wastewater
- Collections (go back to Collections)

Mechanical Plant

Form completed by [name]?

The person completing this form may receive Continuing Education Units (CEUs).

Jason Callaway

### Part I: INFLUENT INFORMATION

Please answer the following questions regarding INFLUENT INFORMATION.

What is the design basis or rated capacity for average daily flow in MGD?

1.0

What is the design basis or rated capacity for average daily BOD loading in lb/day?

2085

What is the design basis or rated capacity for average daily TSS loading in lb/day?

2085

What was the 2025 average daily flow in MGD?

.976

What was the 2025 average daily loading for BOD in lb/day?

2035

What was the 2025 average daily loading for TSS in lb/day?

1902

What is the percent of capacity used by the 2025 average daily flow?

97.6%

What is the percent of capacity used by the 2025 average daily BOD load?

97.6%

What is the percent of capacity used by the 2025 average daily TSS?

91.2%

**Part II: EFFLUENT INFORMATION**

Please answer the following questions regarding EFFLUENT INFORMATION.

How many Notices of Violations (NOVs) did you receive for this facility in 2025?

0

How many days in the past year was there a bypass or overflow of wastewater at the facility due to high flows?

0

**Part III: FACILITY AGE**

Please answer the following questions regarding FACILITY AGE.

In what year was your HEADWORKS evaluated?

2023

In what year was your HEADWORKS most recently constructed, upgraded, or renewed?

2013

What is the age of your HEADWORKS?

13

In what year was your PRIMARY TREATMENT evaluated?

2023

In what year was your PRIMARY TREATMENT constructed, upgraded or renewed?

2013

What is the age of your PRIMARY TREATMENT?

13

In what year was your SECONDARY TREATMENT evaluated?

2023

In what year was your SECONDARY TREATMENT constructed, upgraded or renewed?

2013

What is the age of your SECONDARY TREATMENT?

13

In what year was your TERTIARY TREATMENT evaluated?

2023

In what year was your TERTIARY TREATMENT constructed, upgraded or renewed?

2019

What is the age of your TERTIARY TREATMENT?

13

In what year was your DISINFECTION evaluated?

2023

In what year was your DISINFECTION constructed, upgraded or renewed?

2013

What is the age of your DISINFECTION?

13

In what year was your SOLIDS HANDLING evaluated?

2023

In what year was your SOLIDS HANDLING constructed, upgraded or renewed?

2019

What is the age of your SOLIDS HANDLING?

13

In what year was your LAND APPLICATION/DISPOSAL evaluated?

2023

In what year was your LAND APPLICATION/DISPOSAL constructed, upgraded or renewed?

2013

What is the age of your LAND APPLICATION/DISPOSAL?

Our disposal site is Payson City Landfill

**Part IV: DISCHARGES**

Please answer the following questions regarding DISCHARGES.

How many days in the last year was there a bypass or overflow of wastewater at the facility due to equipment failure?

0

**Part V: BIOSOLIDS HANDLING**

Please answer the following questions regarding BIOSOLIDS HANDLING.

Biosolids disposal (check all that apply)

- Landfill
- Land Application
- Give Away/Other Distribution

**Part VI: NEW DEVELOPMENT**

Please answer the following questions regarding NEW DEVELOPMENT.

Number of new commercial/industrial connections in the last year?

5 .....

Number of new residential sewer connectins added in the last year?

334 .....

Equivalent residential connections served?

5523 .....

**Part VII: OPERATOR CERTIFICATION**

How many treatment system operators do you employ?

4 .....

State of Utah Administrative Rules requires all public system operators considered to be in Direct Responsible Charge (DRC) to be appropriately certified at least at the Facility's Grade. List the designated Chief Operator/DRC for the Treatment System by: First and Last Name, Grade, and email.

Item # 6.

Grades: SLS17-1, Grade I, Grade II, Grade III, and Grade IV.

Gregg Hiatt Grade IV, ghiatt@santaquin.gov

Please list all other wastewater treatment system operators with DRC responsibilities in the field, by name and certification grade. Please separate names and certification grade for each operator by commas.

Grades: SLS17-1, Grade I, Grade II, Grade III, and Grade IV.

Gregg Hiatt Grade IV Treatment, Jason Callaway Grade IV Treatment.

Please list all other wastewater treatment operators by name and certification grade. Please separate names and certification grades for each operator by commas.

Grades: SLS17-1, Grade I, Grade II, Grade III, and Grade IV.

Gregg Hiatt Grade IV Treatment, Jason Callaway Grade IV Treatment, Pat Hatfield Grade I Treatment, William Marvin

Is/are your DRC operator(s) currently certified at the appropriate grade for this facility?

Yes

No

### Part VIII: FACILITY MAINTENANCE

Please answer the following questions regarding FACILITY MAINTENANCE.

Have you implemented a written preventative maintenance program for your treatment system?

Yes

No

Have you updated the treatment system operations and maintenance manual within the past 5 years?

- Yes
- No

Please identify (below) the types of treatment equipment and processes installed at your facility.

Indicate as many as you need.

- Screens
- Grit Removal
- Primary Clarifier
- Imhoff Tanks
- Fixed Film Reactor
- Activated Sludge
- Aerobic Suspended Growth Variations
- Anaerobic Suspended Growth Variations
- Physical-Chemical Systems for Organic Removal w/o Secondary Treatment
- Physical-Chemical Systems for Organic Removal Following Secondary Treatment
- Membrane Filtration
- Suspended-Growth Nitrification and Denitrification
- Air Stripping
- Phosphorus Removal - Chemical
- Phosphorus Removal - Biological
- Ion Exchange

- Reverse Osmosis
- Media Filtration
- Dissolved Air Flotation
- Micro Screens
- Chlorine Disinfection
- UV Disinfection
- Effluent Use/Reuse

To the best of my knowledge, the Mechanical Plant section is completed and accurate.

- True
- False

Adopt & Sign

I have reviewed this report and to the best of my knowledge the information provided in this report is correct. \*

- True
- False

Has this been adopted by the City Council or District Board? \*

- yes
- No

Not Adopted by Council

What date will it be presented to the City Council or District Board? \*

MM DD YYYY

06 / 15 / 2026

### End of Survey

This is the end of the survey. Please make sure you have submitted your responses for each section. Thank you for your participation.

Also, if you want a copy of your response to this survey you must click the button immediately below and you must do it before you submit the survey.

[Create your own Google Form](#)

Does this form look suspicious? [Report](#)

## RESOLUTION No. 06-04-2026

### A RESOLUTION ESTABLISHING THE FEE SCHEDULE FOR SANTAQUIN CITY

**WHEREAS**, the governing body of the City of Santaquin, Utah, acknowledges that the fees required of various developers, subdividers, property owners, and citizenry of the City necessitate periodic review; and

**WHEREAS**, review of these fees has been found to be warranted in certain areas as they have gone without update or alteration for an extended period of time; and

**WHEREAS**, the City Council of Santaquin desires to make adjustments where necessary to the Santaquin City Fee Schedule in order to ensure proper and adequate service to the citizens of Santaquin;

**NOW THEREFORE, BE IT RESOLVED** by the City Council of Santaquin, Utah, that the following fees shall be established for various development projects and services rendered by employees and volunteers of the City, and shall be collected by the City Treasurer at the submittal of an application or request for action for which the fee has been designated herein:



# FEE SCHEDULE

June 16, 2026

A. The fees charged by the City for services rendered to the community shall be as follows:

## Development

### Annexation Application<sup>10</sup>

- 4.99 acres or less - \$525.00 (\$125.00 Utah County Review)
- 5.00 acres or more - \$525.00 (\$125.00 Utah County Fee) + \$65 per acre over 5.00

Concept Review - \$400.00

### Subdivisions

- Preliminary (up to 2 reviews)
  - Core Area Infill (1-10 Lots) - \$1000 x (# of lots)<sup>0.500</sup>
  - 1-10 lot Subdivision - \$1,600 x (# of lots)<sup>0.385</sup>
  - 11-100 lot Subdivision - \$2,075 x (# of lots)<sup>0.273</sup>
  - 100+ lot Subdivision - \$4,025 x (# of lots)<sup>0.130</sup>

### Final (up to 2 reviews)

- Core Area Infill (1-10 Lots) - \$1000 x (# of lots)<sup>0.400</sup>
- 1-10 lot Subdivision - \$1,500 x (# of lots)<sup>0.327</sup>
- 11-100 lot Subdivision - \$2,300 x (# of lots)<sup>0.148</sup>
- 100+ lot Subdivision - \$3,325 x (# of lots)<sup>0.068</sup>

Additional DRC / Modified Final Plat Review – Varies (based on staff time spent & current hourly rates)

Lot Line Adjustment Review - \$150.00

Recording Fees - According to Utah County fee schedule. (Checks made out to Utah County Recorder's Office)

Plat approval extension request - \$200.00

Condominium Plat Review - \$1,000

### Site Plan Review (two reviews)

Commercial & Industrial Development Applications

Site Plan Review - \$600.00

Multi-Family Residential Site Plan Review - \$600.00

Additional Site Plan Reviews Fee - Varies (based on staff time spent & current hourly rates)

Modified Site Plan Review Fee - Varies (based on staff time spent & current hourly rates) Modified plans include built developments making alterations to site features requiring review by staff. Appeals Authority Application - \$200.00

Street Vacation<sup>8</sup> - \$800.00

Gravel, Sand, Earth Extraction, and Mass Grading Permit Request - \$350.00

Prepayment of Inspection Costs Fee<sup>17</sup> – 4% of City Engineer's Cost Estimate of Development Bond

### Street Lights

#### General Fees

Wire installation - ~~\$1,750.00~~ 2,050.00 per light (assumes 300 feet of wire to be installed. Differences based on actual installation will be refunded or billed to the developer.

Trenching (where none provided) - \$ ~~18.00~~ 21.00 per ft

#### Local / Collector Streets

Lights - ~~\$2,400.00~~ 2,500.00 each

Installation - ~~\$4,200.00~~ 4,600.00 each

6/3 TC Wire – current market price

2" Conduit– \$ ~~4.50~~ 5.00 per ft

#### Arterial Streets

Lights - ~~\$6,650.00~~ 6,950.00 each

Basic installation - ~~\$4,800.00~~ 5,100.00

6/3 TC wire – current market price

2" Conduit– \$7.50 per ft

Sweeps - \$500.00 each

Banner Arms - \$893.00

120-volt receptacle - ~~\$55.00~~ 60.00

Plant Hanger Rod - ~~\$85.00~~ 90.00

Flag Holder - ~~\$104.00~~ 115.00

Breakaway Hardware (UDOT Street) – \$800.00

Tunneling for any street light service - \$35.00 per ft

Strong Box & installation - ~~\$5,000.00~~ 5,500.00

3" pvc Strong Box conduit installation - \$8.75 per ft

### Street Signage

Residential Combo (street/stop sign) - \$ 1,050.00 each

Oversized Combo (street/stop sign) - \$ 1,150.00 each

Street or Stop Sign only - \$ ~~850.00~~ 950.00 each

Oversized Street or Stop sign only - ~~\$950.00~~ 1,000.00 each

Specialty Sign (Spd Limit, Child @ Play, etc.) - \$ ~~450~~ 950.00 each

## Zoning

Rezoning Request - \$400.00

Agriculture Protection Request - \$300.00

Conditional Use Permit Request - \$175.00

Ordinance Text Change Request - \$400.00

Permanent Sign Permit – as per Building fees

Temporary Sign Permit - \$30.00

## Business Licenses

Initial Commercial License - \$75.00

Initial Home Occupation License - \$50.00

Temporary Business License - \$50.00

Annual Liquor License - \$100.00

Annual License Renewal Fee - \$35.00

Renewal Late Fee Penalty<sup>12</sup> – \$20.00

Annual Hobby Kennel Fee - \$50.00

Annual Residential Kennel Fee - \$100.00

Annual Commercial Kennel Fee - \$250.00

Solicitor Licenses - \$15.00 per Solicitor (must have a Santaquin City Business License)

## Building

Permit Tracking Fee - \$70.00

Building Permit & Inspection Fees – Determined by Structure

Plan review deposit – \$500.00 (new construction only -paid up front & applied to 65% plan check fee)

Plan Check Fee – 65% of building permit fee

Second Plan Check Fee (and subsequent reviews) – 50% of the initially calculated plan check fee

State Building Fee - Equal to 1% of Building Permit Fee

Water Impact Fee<sup>19</sup>

Units of Measure	Equivalency	Impact Fee
¾" Meter	1.00	\$1,18

Item # 7.

3/4 or 1" Meter	1.00	\$1,180.00
1 1/2"	3.33	\$3,929.00
2"	5.33	\$6,289.00
3"	10.00	\$11,799.00
4"	16.67	\$19,669.00
6"	33.33	\$39,327.00
8"	53.33	\$62,926.00

Money In Lieu of Water Dedication Fee<sup>27</sup> <sup>27\*</sup> - \$ 6,000.00/AF  
 Pressurized Irrigation Impact Fee<sup>18</sup> - \$4,123.00  
 Storm Drain Impact Fee - \$770.00<sup>23</sup>

**Sewer Impact Fee:**

Standard User Fee – \$5,096.30 per residential dwelling or unit (Single Family & Multi-Family)  
 Non-Residential Fee – Based on Meter Size and other water usage factors.  
 Detached Accessory Dwelling Unit (ADU) Fee - \$4,586.67 per unit

**Park/Recreation Impact Fee:**

Single-Family Dwelling or Connection \$5,491.58  
 Multi-Family Dwelling Unit or Connection - \$4,489.26  
 Detached Accessory Dwelling Unit (ADU) Fee - \$4,040.33

**Transportation Impact Fee<sup>24</sup>:**

Single-Family Detached Housing = \$768.60/Unit

**Public Safety Impact Fees**

**EMS/Fire**

Residential Impact Fee = \$784.24/Unit  
 Non-Residential Impact Fee = \$0.90/s.f.

**Police**

Residential Impact Fee = \$35.72/Unit  
 Non-Residential Impact Fee = \$0.05/s.f.

**Meter Fee (Culinary Water)**

3/4" service - \$200.00  
 1" service - \$310.00  
 1 1/2" service - \$1,250.00  
 2" service - \$1,400.00  
 4" service - \$ market cost at time of purchase

**Meter Fee (PI)**

3/4" service - (not available for PI)  
 1" service - \$310.00  
 1 1/2" service - \$2,500.00  
 2" service - \$2,800.00  
 4" service - \$ market cost at time of purchase

Single Meter Radio (MXU) Fee (PI & CW) \$215.00

Dual Meter Radio (MXU) Fee (PI & CW) \$305.00

Separate MXU - \$215.00

**Meter Install (PI & CW)**

3/4" & 1" - \$250.00  
 1-1/2" & Larger - \$450.00

Temporary Construction Water - \$50.00

Lot Identification Sign for new Construction - \$10.00

Installing or Removing Grade Ring - \$50.00

Demolition Permit Fee - \$35.00 Re-Inspection fee - \$75.00 (for the 2<sup>nd</sup> building re-inspection)

Re-Inspection fee - \$150.00 (for the 3<sup>rd</sup> and subsequent building re-inspections)

**Landscaping Bonds**

10,000 SF Lot or Less - \$5,000.00

10,001-15,000 SF Lot - \$8,000.00  
 15,001 SF Lot or Greater - \$10,000.00

**Water for Construction**

Project within City boundaries - ~~\$2.50~~ \$3.00 per 1,000 gallons  
 Project outside City boundaries - ~~\$5.00~~ \$6.00 per 1,000 gallons  
 Water Hydrant Meter Deposit - ~~\$2,600.00~~ \$3,000.00 <sup>16</sup>

**Construction in City Right-of-Way<sup>4</sup>**

**0-2 Years since Resurfacing**

Summer Permit Fee - \$3,000.00, plus \$20 Per Square Foot

Winter Permit - Summer Permit Fee + \$500.00

**2-5 Years since Resurfacing**

Summer Permit Fee - \$2,500.00, plus \$15 Per Square Foot

Winter Permit - Summer Permit Fee + \$500.00

**5+ Years since Resurfacing**

Summer Permit Fee - \$2,000.00, plus \$10 Per Square Foot

Winter Permit - Summer Permit Fee + \$500.00

**Water Rates with or without PI Available<sup>21</sup> <sup>13</sup>**

Base Rate<sup>25</sup> - ~~\$30.09~~ \$31.11 per month

**Usage Rate:**

0 – 4,000 gallons<sup>25</sup> - ~~\$0.71~~ \$0.73 per thousand gallons

4,001 – 8,000 gallons<sup>25</sup> - ~~\$1.08~~ \$1.12 per thousand gallons

8,001 – 12,000 gallons<sup>25</sup> - ~~\$1.43~~ \$1.48 per thousand gallons

12,001 – 50,000 gallons<sup>25</sup> - ~~\$2.62~~ \$2.71 per thousand gallons

50,001 – 100,000 gallons<sup>25</sup> - ~~\$2.84~~ \$2.94 per thousand gallons

100,001+ - ~~\$3.09~~ \$3.20 per thousand gallons

**Pressurized Irrigation Rates<sup>21</sup> <sup>13</sup>**

Base Rate<sup>26</sup> per month ~~\$20.36~~ \$21.05 (1")

~~\$30.24~~ \$31.27 (1.5" or larger)

**Usage Rate:**

0 – 25,000 gallons<sup>25</sup> - ~~\$0.91~~ \$0.94 per thousand gallons

25,001 – 45,000 gallons<sup>25</sup> - ~~\$0.93~~ \$0.96 per thousand gallons

45,001 – 65,000 gallons<sup>25</sup> - ~~\$0.95~~ \$0.98 per thousand gallons

65,001 – 100,000 gallons<sup>25</sup> - ~~\$1.03~~ \$1.07 per thousand gallons

100,001+ gallons<sup>25</sup> - ~~\$1.07~~ \$1.11 per thousand gallons

**Sewer Rates<sup>21</sup> <sup>13</sup>**

Base Rate - ~~\$45.16~~ \$46.70 per month

Per 1000 gallons - ~~\$1.01~~ \$1.04 (based on actual usage)

**Utilities**

Account Setup - \$25.00.

Customer Deposit<sup>14</sup> - \$200.00

Past Due Tag - \$25.00

Disconnection/Lockout Service - \$150.00

Reconnection Fee - \$75.00

Addressing Services - \$0.70

Unpaid Utility Account Balances will be assessed 10% per month

Utility Service Order (service disconnected & reconnect, move meter, etc.) - \$75.00

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Meter Install Reschedule Fee - \$75.00  
Storm Drainage Monthly Rates<sup>13</sup> ~~\$2.86~~ \$2.96

### **Waste Removal**

Monthly Rates<sup>13</sup> ~~\$17.06~~ \$17.64 per container  
Recycling Rates ~~\$10.30~~ \$10.65 per container<sup>22</sup>  
Non-Resident – Services provided by private contractor  
Commercial – Services provided by private contractor

### **Landfill Rates**

Contractors Disposing of Construction Site Materials  
6-wheeled vehicle - \$60.00 per load for materials originating within the City Limits  
6-wheeler vehicle - \$150.00 per load for materials originating outside the City Limits  
10-wheeled vehicle - \$80.00 per load for materials originating within the City Limits  
10-wheeled vehicle - \$400.00 per load for materials originating outside the City Limits  
Larger than 10-wheeled vehicle - \$160.00 per load for materials originating within the City Limits  
Larger than 10-wheeled vehicle - \$600.00 per load for materials originating outside the City Limits

### **Cemetery**<sup>20</sup>

#### Plot Sales

Resident - \$800.00 per plot<sup>1</sup>  
Non-Resident - \$2000.00 per plot<sup>1</sup>

#### Flush Mount Designated Plots:

Resident - \$700.00 per plot<sup>1</sup>  
Non-Resident - \$1800.00 per plot<sup>1</sup>

#### ½ – Size or Infant Locations<sup>3</sup>

Resident - \$250.00  
Non-Resident - \$500.00

#### ¼ – Size or Cremation Locations

Resident - \$500.00  
Non-Resident - \$600.00

#### Opening and Closing Fees

##### Resident

Single Depth - \$450.00  
Double Depth 1<sup>st</sup> Burial - \$900.00  
2<sup>nd</sup> Burial - \$450.00

##### Non-Resident

Single Depth - \$800.00  
Double Depth - 1<sup>st</sup> Burial - \$1,600.00  
2<sup>nd</sup> Burial - \$800.00

##### Infant<sup>3</sup>

Resident - \$200.00  
Non-Resident - \$400.00

##### Cremation<sup>3</sup>

Resident - \$250.00  
Non-Resident - \$400.00

#### Weekend, Holiday or After Hours in addition to the Opening and Closing Fees

Full Size - \$200.00  
Infant - \$100.00  
Cremation - \$100.00

#### Disinterment<sup>2</sup>

Resident - \$1,200.00 minimum  
Infant - \$800.00 minimum  
Cremation - \$400.00 minimum  
Non-Resident - \$1,200.00 minimum

Infant - \$800.00 minimum  
Cremation - \$400.00 minimum

Less than 8-hour notice - \$50.00 additional  
Burial Right Transfers for residents - \$25.00  
Burial Right Transfers for non-resident - \$500.00 (if less than 10 years)  
Duplicate Copy of Deed - \$25.00  
Removal & Resetting of a Headstone to Accommodate an Opening or Closing - \$100.00  
If Cemetery is not vacated by 4:00 pm an additional charge of \$50.00 will be charged

### **Animal Licensing**

Licensing Fees shall follow the current South Utah Valley Animal Shelter Fee Schedule

### **Miscellaneous Fees**

Return Check Fee - \$25.00

#### Notary Fees

First Document - \$5.00  
Each Additional Document - \$1.00

Checks for services must be made for the amount of purchase/fee only. No change will be given.  
Cashier will not accept more than the \$10.00 in change per transaction.

### **Facility Rental**<sup>5</sup>

#### East Side Park Pavilion

Residents - \$30.00 per day time slot  
Non-Resident - \$60.00 per day time slot

#### Prospector View Park Pavilion

Residents - \$30.00 per day time slot  
Non-Resident - \$60.00 per day time slot

#### Theodore Ahlin Park Pavilion

Residents - \$30.00 per day time slot  
Non-Resident - \$60.00 per day time slot

#### Squash Head Park Pavilion

Residents - \$25.00 per day time slot  
Non-Resident - \$50.00 per day time slot

(Time slots are 7a.m. to 2 p.m. and 3 p.m. to 10 p.m. are day time slots)

#### Sunset Trails Park Large Pavilion

Residents - \$30.00 per day time slot  
Non-Resident - \$60.00 per day time slot

(Time slots are 7a.m. to 2 p.m. and 3 p.m. to 10 p.m. are day time slots)

#### Centennial Park<sup>6</sup>

Residents - \$50.00 per day time slot  
Non-Resident - \$75.00 per day time slot

(Time slots are 7a.m. to 2 p.m. and 3 p.m. to 10 p.m. are day time slots)

#### Orchard Cove Park

Residents - \$50.00 per day time slot  
Non-Resident - \$75.00 per day time slot

(Time slots are 7a.m. to 2 p.m. and 3 p.m. to 10 p.m. are day time slots)

Residents - Overnight time slot (10 p.m. to 7 a.m.)

\$100.00 per night includes up to 10 tents and/or trailer spaces

Non-Residents - Overnight time slot (10 p.m. to 7 a.m.)

\$150.00 per night includes up to 10 tents and/or trailer spaces

#### Arena<sup>9</sup>

Item # 7.

Single Use

Commercial Use

All Day (7am to dark) - \$200.00  
Refundable Security Deposit - \$200.00

Non Resident

All Day (7am to dark) - \$100.00  
Refundable Security Deposit - \$100.00

Resident

Half Day (7am to 2pm or 3pm to dark) - \$25.00  
All Day (7am to dark) - \$50.00  
Refundable Security Deposit - \$100.00

Annual Use – includes 1 day per week during season

Half Day (7am to 2pm or 3pm to dark) - \$500.00  
All Day (7am to dark) - \$750.00

Land Lease for cows - \$100 per season

Announcer Stand with sound - \$25.00

Grooming - \$75.00 per "work"

Lighting - \$25.00

Baseball/Softball Fields<sup>15</sup>

Field #1, #2, & #3 Baseball Fields  
~~\$15.00~~ \$25.00 per hour, ~~\$100~~ \$150.00 per day  
Additional Prep \$25

Callaway Baseball Field

~~\$15-25.00~~ per hour, ~~\$100-150.00~~ per day  
Additional Prep \$25  
\$25 per hour for lighting

Orchard Hills Softball Field

~~\$15.00~~ \$25.00 per hour, ~~\$100-150.00~~ per day  
\$25 per hour for lighting

Harvest View Soccer Fields

Large Fields ~~\$25-35.00~~ per hour  
Medium Fields ~~\$20-30.00~~ per hour  
Small Fields ~~\$15-25.00~~ per hour  
\$25 per hour for lighting

Ballfield Refundable Security Deposit \$200

Santaquin Community Center @ City Hall<sup>5, 14, 15 & 28</sup>

**Police Department GRAMA Requests**

Research Fee - ~~\$22.00~~ \$23.00/hour after first 15 minutes

Copy of Report -

\$10 per report up to 25 pages,  
\$0.25 per page after first 25 pages

Accident Form<sup>7</sup> - \$10.00

Photographs - \$5.00 each photo

~~Tape Duplication-Video Review/Release, No Redactions~~  
~~Required - \$25.00~~ \$23.00/hour, minimum 1 hour

Video Review/Release, Redactions Required –  
\$29.00/hour, minimum 1 hour

Emailed Link - No Additional Charge

\$10.00 per DVD/USB,

\$10.00 ~~per tape~~ postage & handling per package

Fingerprints

Santaquin – No Charge up to 2 cards, \$15.00 after two cards

Non-Residents - \$25.00 up to 2 cards

Utah Criminal History Reports - \$25.00 (Santaquin/Genola Residents only)

Junk Permits

Santaquin – No Charge

Non-Residents - Service no longer available

Contract Services - \$125.00 per Officer/per hour  
Driving Privilege Verification \$50.00

**Copies**

Land Use & Development Management Code - \$35.00

Subdivision Code - \$25.00

General Plan - \$2.00 (CD) \$75.00 (Hard Copy)

City Construction Standards & Drawings - \$40.00

Zoning Map (11X17) - \$3.00

Custom Maps - To Be Determined

Official City Maps (up to 36" x 48") - \$15.00

Miscellaneous Copies - \$0.50 per page

**Fire/EMS Department**

Personnel:

EMT Stand-by \$40.00

Paramedic Stand-by \$57.00

Firefighter Stand-by \$45.00

Fire/EMS Officer Stand-by \$75.00

Chief Officer Stand-by \$100.00

Resources:

Ambulance, Paramedic \$160.00

Fire/Rescue - UTV \$70.00

Ladder Truck – Stand-by/Response \$350.00/hr plus \$1.50/Mile

Engine – Stand-by/Response \$300.00/hr plus \$1.50/Mile

Rescue/Squad – Stand-by/Response \$150.00/hr plus \$1.50/Mile

Tender – Stand-by /Response \$150.00/hr plus \$1.50/Mile

Brush Truck (Type 6) – Stand-by /Response \$160.00/hr plus \$1.50/Mile

Haz Mat Mitigation – Stand-by/Response Equipment billed at listed rate plus supplies

Confined Space Entry – Stand-by /Response Equipment billed at listed rate plus supplies

Foam, Class A or B – Current Market Value

Absorbent – Current Market Value

Permit Fees:

Fireworks Sales/Display - \$75.00

Fuel Storage Installation – Per Tank

Above Ground \$75.00

Below Ground \$300.00

Fuel Storage Tank Removal – Per Tank

Above Ground \$75.00

Below Ground \$300.00

LPG Installation Per Tank- \$75.00

Tents/Canopies (>400 sqft) –

Residential \$40.00

Commercial \$100.00

Fire Flow Test (per hydrant) - \$50.00

Fire Report Copying - \$15.00 plus \$0.25 Per Sheet

Medical Gas Storage Installation/removal, fixed - \$75.00

Others Fees as adopted by IFC - \$75.00

Inspections/Plan Review Fees:

Special/Follow-up Inspections - \$200.00

Fire Sprinkler Systems Installation, New/Renovated –

10-100 Heads - \$200.00

101-200 Heads - \$300.00

201-300 Heads - \$400.00

>301 Heads \$500.00 plus \$0.75 per sprinkler head

Commercial Cooking Fire Suppression System - \$200.00

Duct Light Test \$200.00

Fire Alarm System Installation –

\$200.00 < 6,000 Sq Ft

\$300.00 > 6,000 Sq Ft

Paint Booth - \$300.00

Care Facilities Annual Inspections –

Exempt Child Care \$50.00

Daycare/Preschool - \$50.00

Care Center/Assisted living - \$100.00

Final Inspections, Commercial \$100.00

### **GRAMA Requests**

Research/compilation Fee - \$40.00 per hour after the first 15 minutes

Copies - \$0.25 per black/white page  
\$0.75 per color page  
\$5.00 per Certified Copy

Fees for damage to books and other materials will be assessed by Library Staff up to the replacement cost

Interlibrary Loan - \$3.00 + extra postage  
Copies - \$0.10 per black/white page  
\$0.20 per pre-printed page  
\$0.50 per color page

### **Special Events**<sup>11</sup>

Special Events License - \$50.00

### **Library**

Library Cards – Free for Residents  
\$60.00 non-residents

All Replacement Cards - \$2.00

Special Inter Library Loans per item - \$3.00

Fines - \$0.10 per day for overdue books

\$1.00 per day for overdue DVD's or Kindle Devices

Fees for damage to media placed in the Drop Box \$5.00

### **Passport Office**

Passport Application Execution Fee - \$35.00

Passport Photo Fee - \$15.00

Passport Postage - Varies and subject to USPS

- 1 Cemetery plots which are purchased on an extended pay contract are subject to an additional interest charge of 1.5% monthly or 18% annually. Flush Mount headstones are only permitted in designated areas.
- 2 Additional disinterment fees could be assessed depending on the location of the grave and will be reviewed on a case by case basis.
- 3 A baby is determined to be a child before their 3<sup>rd</sup> birthday. Children 3 years of age or older shall be considered adults. All Infant and cremations must have a flush headstone unless using a full-size grave.
- 4 All fees for construction in a City right-of-way shall double for work done without a permit or for work commencing prior to a permit being issued.
- 5 Verification of residency is required at the time of reservation/payment.
- 6 Park & Ballfield Reservations will not be taken for the following year until January 1<sup>st</sup>. In case of inclement weather, reservations may be rescheduled, and deposits may be refunded, however, rental fees are not subject to refunds. Reservations must be canceled at least 2 weeks prior to the reservation date in order to receive a full refund, reservation fees will not be refunded if cancelled less than 2 weeks prior to the reservation date.
- 7 Only state forms will be copied with requests for accident reports.
- 8 This amount is an estimated amount of actual City costs associated with uncontested proposals. Additional fees may be negotiated and assessed based on applications requiring City staff time beyond that reasonably anticipated for such an application. The City may credit this fee toward an applicant's purchase of vacated street area.
- 9 All scheduling for the arena will be done through the City Recreation Department. The season runs from the first day in April to the last day in September. Annual fees are based on one day per week. If a person/organization/group wants to reserve facilities for two day a week, fees would be double, three days; fees would be triple, and so on. Lessee may lease area, not to exceed five hundred (500) square feet; maximum 15 cattle per pen and no more than two (2) pens may be leased at the facilities. **No other** livestock is permitted. Livestock owners must receive approval for use and location from the city prior to setting up temporary fencing. Livestock owners must provide their own temporary fencing and feed.
- 10 Acreage of properties owned by a government entity are excluded from fee calculations. Existing public roads adjacent to annexation boundaries should be included with such petitions in accordance with City policies and planning purposes. Where non-petitioning properties are more than 30% of the annexing area, those fees which would be required for non-petitioning properties may be deferred for up to one year of the annexation becoming effective under the following requirements:
  1. A bond in a form acceptable to the City is posted for the remainder fees. Such a bond shall be forfeited to the City if the remaining fees are not paid within the allowed 12-month time frame.
  2. Petitioners cannot receive final approval on a plat until all required annexation fees, including non-petitioned property fees, are paid.
- 11 Any additional Public Safety costs necessary for the event will be assessed to the applicant. If events are held in a public park, appropriate park fees apply.
- 12 Annual renewal fees are due February 1<sup>st</sup>. If payment is not received by March 1<sup>st</sup> of the same renewal year, the license shall be considered null and void and a new license must be applied for with all associated new licensing fees. Persons operating a business without a renewed and/or current business license shall be subject to all penalties applicable under City and State law.

- <sup>13</sup> Base and Usage rates will be adjusted each July 1<sup>st</sup> to reflect the Consumer Price Index change from the preceding calendar year.
- <sup>14</sup> Deposits may be applied to customer's billings or may be returned when all billings are current.
- <sup>15</sup> City Sponsored activities/sports will have first priority when scheduling of the fields and facilities.
- <sup>16</sup> Deposit for Water Hydrant Meter Deposit will be refunded when meter is returned.
- <sup>17</sup> Pre-paid fees will be placed into an escrow account and drawn upon as inspection costs are incurred by the City. If costs for inspections and testing exceed the amount in the escrow account, they will be the responsibility of the developer and paid for prior to receiving final approvals at the end of the development warranty period. At the conclusion of a final walk through and city acceptance of the improvements, the developer may be reimbursed any amount remaining in the escrow account in accordance with reimbursement procedures found in city ordinances.
- <sup>18</sup> One ERU is equivalent to .25 acres of single-family development. For all other types of development, the following formula will be utilized Step 1: Divide 10,890 (total sf in .25 acres) by impact fee per ERU (\$4,123) = \$0.3786 per sf. Step 2: Multiply irrigable area (sf lot size minus sf of hardscape on lot) by Impact Fee per sf (\$0.3786) to arrive at impact fee.
- <sup>19</sup> Per Equivalent Residential Unit: Impact Fee is \$1,180.00.  
If situations arise where one customer wishes to use multiple meters, or it appears that the proposed fees by meter size in Table 3-13 will not lead to a fair and equitable result, the city may instead calculate impact fees according to the following formula:  
Impact fee = (Peak Day Water use [gpd]) / (500 gpd/ERC) \* (\$1,180/ERC)  
For example, a customer who would use 20,000 gallons of water on the peak day would have an impact fee calculated as follows:  
Impact fee = (20,000 gpd) / (500 gpd/ERC) \* (\$1,180/ERC) = \$47,200
- <sup>20</sup> Fees for Cemetery Service not listed on the Consolidated Fee Schedule will be reviewed and charged on a case-by-case basis.
- <sup>21</sup> Culinary Water, Pressurized Irrigation, and Sewer base and usage rates are the same for unincorporated areas.
- <sup>22</sup> It is required to schedule the pickup/return of the customers recycling can. Missing recycling cans will be assessed a fee equivalent to the cost of a replacement recycling can.
- <sup>23</sup> The base impact fee is \$468.00; Regional Pond fee is \$270.00, and the East side Debris Basins fee is \$32.00.
- <sup>24</sup> Fees for all other uses (e.g. Residential, Commercial, etc.), please refer to the Transportation Impact Fee Analysis (Exhibit B) Table 14 of pages 11 and 12.
- <sup>25</sup> The 2020-2021 Culinary and Irrigation Master Plan update includes a water rate study rate schedule. Annual increases to base and usages rates based outlined in this study.
- <sup>26</sup> In anticipation of the arrival of Central Utah Pipeline (CUP) water, in 2019, the City Council authorized an increase to Pressurized Irrigation Base Rates of \$1.00/month surcharge in FY2021-22 and a second \$1.00/month in FY2022-23. These increases are in addition to those rates outlined in the rate plan identified in footnote #25.
- <sup>27</sup> In anticipation of the arrival of Central Utah Pipeline (CUP) water, in 2019, the City Council authorized and initial approval of the acceptance of Money In Lieu of Water Dedication of \$4,750 per acre foot. This rate increased to \$5,000 per acre foot in FY2021-22. This rate is increased to \$5,500 in FY 2023-2024 and will increase annually by 3% unless market adjustments are required.
- <sup>27\*</sup> Market adjustment
- <sup>28</sup> Santaquin Community Center @ City Hall rental fees will follow the table below:

Santaquin Community Center @ City Hall- Rental Fees				
	Resident Weekday	Resident Friday-Saturday	Non-resident Weekday	Non-resident Friday-Saturday
<b>Multipurpose Room (upstairs)</b>				
Half Day: Up to 6 hours	\$350.00	\$450.00	\$550.00	\$700.00
Full Day: Available 6am-10pm	n/a	\$800.00	n/a	\$1,100.00
<b>Large Classroom-West (downstairs)</b>				
2 hour block fee	\$ 80.00	\$ 90.00	\$ 100.00	\$ 110.00
Additional fee per hour	\$ 40.00	\$ 45.00	\$ 50.00	\$ 55.00
<b>Large Classroom-East/with curtain (downstairs)</b>				
2 hour block fee	\$ 80.00	\$ 90.00	\$ 100.00	\$ 110.00
Additional fee per hour	\$ 40.00	\$ 45.00	\$ 50.00	\$ 55.00
<b>Arts &amp; Crafts Room (Birthday Room/downstairs)</b>				
Weekday Special 9am-5pm/ 2 hour block fee	\$ 30.00	n/a	\$ 40.00	n/a
Night & Friday/Saturday: 2 hour block block	\$ 40.00	\$ 45.00	\$ 50.00	\$ 55.00
Additional fee per hour	\$ 20.00	\$ 22.50	\$ 25.00	\$ 27.50
<b>Refundable Cleaning Deposit Required:</b>				
Multipurpose Room:	\$500			
Basement Classroom (East or West):	\$100			

B. Furthermore:

1. In addition to the fees listed above, every development within the City boundaries of Santaquin, Utah, shall pay an infrastructure inspection fee according to the following:

a. Subdivision Infrastructure. Prior to the construction of any infrastructure which is approved as a part of a subdivision and is located within the boundaries of the same subdivision, the developer shall provide the City with funds, in an amount equal to 4% of the approved construction estimate for the necessary infrastructure improvements, as a means to defray the costs of inspection of said improvements. All such funds shall be paid in addition to any other bonding or surety requirements. Any shortcomings in the amount of the funds shall be paid for in full by the developer prior to final approval of the infrastructure.

b. Off-Site and Other Infrastructure. Prior to the construction of any infrastructure which is: 1) approved as a part of a subdivision but which is not located within the boundaries of the subdivision; or 2) unrelated to an approved subdivision, the developer shall provide the City with funds, in an amount equal to 2% of the approved construction estimate for the necessary infrastructure improvements, as a means to defray the costs of inspection of said improvements. All such funds shall be paid in addition to any other bonding or surety requirements. Any shortcomings in the amount of the funds shall be paid for in full by the developer prior to final approval of the infrastructure.

2. Bond or Escrow. The sub divider shall furnish a bond or escrow in the amount of one hundred twenty-five percent (125%) of improvement costs with the city recorder, prior to the beginning of any subdivision construction, to assure the proper installation and construction of all required improvements within two (2) years immediately following the approval of the subdivision plat by the city council. Release of such bond or escrow shall be made as per city code (11-11-3).

3. Payment of fees in full shall be the responsibility of the applicant. Payment of fees in full shall be required as a part of all application submittals, as stipulated herein. It shall be the responsibility of the applicant to submit the necessary materials in order to be eligible for review on an agenda of any City reviewing body. Placement on an agenda is not necessarily automatic and verification of the review of the application by the City is **strongly** encouraged.

C. In addition, and notwithstanding the above schedule of fees, should the review and processing fees exceed those identified herein, the applicant shall pay **actual costs** as determined and documented by the City Recorder.

This resolution shall become effective upon passage and shall repeal and supersede any and all resolutions dealing with the same subject.

Approved and adopted this 16<sup>th</sup> day of June 2026

\_\_\_\_\_  
Daniel M. Olson, Mayor

Councilmember Art Adcock  
Councilmember Brian Del Rosario  
Councilmember Travis Keel  
Councilmember Lynn Mecham  
Councilmember Jeff Siddoway

Voted \_\_\_\_  
Voted \_\_\_\_  
Voted \_\_\_\_  
Voted \_\_\_\_  
Voted \_\_\_\_

ATTEST:

\_\_\_\_\_  
Stephanie Christensen, City Recorder



## RESOLUTION 06-05-2026

### A RESOLUTION ESTABLISHING THE FY2026-2027 CERTIFIED TAX RATE

**WHEREAS**, the City of Santaquin is a municipal entity and political subdivision of the State of Utah; and

**WHEREAS**, the Utah State Tax Commission has issued a Certified Tax Rate to be approved by the City of Santaquin for properties within the city boundaries; and

**WHEREAS**, the City of Santaquin is required to accept the proposed Certified Tax Rate within both Utah County and Juab County;

**NOW THEREFORE**, be it resolved by the Santaquin City Council to accept and approve the Certified Tax Rate of 0.001284 for General Operations and 0.000115 for the library, which together creates a Total Municipal Certified Tax Rate of 0.001399 for the City of Santaquin.

**Approved and adopted** by the City Council this 16<sup>th</sup> day of June 2026.

City of Santaquin,

\_\_\_\_\_  
Daniel M. Olson, Mayor

Councilmember Art Adcock	Voted	___
Councilmember Brian Del Rosario	Voted	___
Councilmember Travis Keel	Voted	___
Councilmember Lynn Mecham	Voted	___
Councilmember Jeff Siddoway	Voted	___

Attest:

\_\_\_\_\_  
Stephanie Christensen, City Recorder

<b>Utah State Tax Commission - Property Tax Division</b> <b>Resolution Adopting Final Tax Rates and Budgets</b>	<b>Form PT-800</b> Rev. 02/15
--	----------------------------------

**County: UTAH**

**Tax Year: 2026**

It is hereby resolved that the governing body of:

**SANTAQUIN CITY**

approves the following property tax rate(s) and revenue(s) for the year: **2026**

1. Fund/Budget Type	2. Revenue	3. Tax Rate
10 General Operations	2,083,154	0.001284
30 Library	186,575	0.000115
190 Discharge of Judgement		
	<b>\$2,269,729</b>	<b>0.001399</b>

This resolution is adopted after proper notice and hearing in accordance with UCA 59-2-919 and shall be forwarded to the County Auditor and the Tax Commission in accordance with UCA 59-2-913 and 29-2-920.

**Signature of Governing Chair**

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Title: \_\_\_\_\_



**RESOLUTION 06-06-2026  
ADOPTION OF THE FY2026-2027 FINAL BUDGET**

**WHEREAS**, the City of Santaquin is a municipal entity and political subdivision of the State of Utah; and

**WHEREAS**, the City of Santaquin is required to pass an annual budget to plan for and address the operational, financial, debt and capital investment needs of the city;

**NOW THEREFORE BE IT RESOLVED BY THE SANTAQUIN CITY COUNCIL AS FOLLOWS:**

**SECTION 1:** The attached documents are hereby adopted and represent the Final Budget for Santaquin City Corporation for the Fiscal Year 2026-2027.

**SECTION 2:** This Resolution shall become effective upon passage.

Approved and adopted by the Santaquin City Council this 16th day of June 2026.

City of Santaquin,

\_\_\_\_\_  
Daniel M. Olson, Mayor

ATTEST:

\_\_\_\_\_  
Stephanie Christensen, City Recorder

Councilmember Art Adcock	Voted	___
Councilmember Brian Del Rosario	Voted	___
Councilmember Travis Keel	Voted	___
Councilmember Lynn Mecham	Voted	___
Councilmember Jeff Siddoway	Voted	___

# Santaquin City

## FY 2026-2027 Final Budget

Account Number	Description	Actuals (2024-2025)	Revised Budget (2025-2026)	Actuals (2025-2026) 75% Thru Yr.	Projected Budget (2026-2027)	%Chg.	\$ Chg.
<b>GENERAL FUND</b>							
<b>REVENUES:</b>							
<u>TAXES</u>							
10-31-100	CURRENT YEAR PROPERTY TAXES	\$1,751,958	\$1,982,262	\$1,951,619	\$2,083,154	5.1%	\$ 100,892
10-31-100-01 (NEW)	PROPOSED PROPERTY TAX INCREASE (FIRE DEPT)	\$0	\$0	\$0	\$0	0.0%	\$ -
10-31-200	PRIOR YEAR PROPERTY TAXES	\$66,512	\$55,000	\$102,699	\$97,000	76.4%	\$ 42,000
10-31-300	SALES AND USE TAXES	\$3,564,581	\$3,704,500	\$2,876,182	\$3,905,000	5.4%	\$ 200,500
10-31-350	MASS TRANS-UTA	\$321,040	\$325,000	\$259,903	\$346,500	6.6%	\$ 21,500
10-31-351	MASS TRANS-UTA (PASS THRU)	\$8,427	\$8,500	\$6,923	\$9,200	8.2%	\$ 700
10-31-400	MUNICIPAL TAX	\$20,652	\$20,000	\$9,234	\$15,000	-25.0%	\$ (5,000)
10-31-410	ELECTRICITY FRANCHISE TAX	\$487,111	\$483,000	\$447,016	\$560,000	15.9%	\$ 77,000
10-31-420	TELECOMMUNICATION FRANCHISE TAX	\$36,600	\$36,500	\$28,314	\$38,500	5.5%	\$ 2,000
10-31-430	NATURAL GAS FRANCHISE TAX	\$210,968	\$256,000	\$156,625	\$235,000	-8.2%	\$ (21,000)
10-31-440	CABLE TV FRANCHISE TAX	\$8,090	\$8,500	\$8,168	\$10,200	20.0%	\$ 1,700
10-31-500	MOTOR VEHICLE	\$138,787	\$145,000	\$102,878	\$150,000	3.4%	\$ 5,000
10-31-900	PENALTY & INT ON DELINQ TAXES	\$1,538	\$1,500	\$1,603	\$1,500	0.0%	\$ -
<b>TOTAL TAXES</b>		<b>\$6,616,262</b>	<b>\$7,025,762</b>	<b>\$5,951,161</b>	<b>\$7,451,054</b>	<b>6.1%</b>	<b>\$ 425,292</b>
<u>LICENSES AND PERMITS</u>							
10-32-100	BUSINESS LICENSES AND PERMITS	\$6,955	\$6,500	\$6,740	\$7,500	15.4%	\$ 1,000
10-32-210	BUILDING PERMITS	\$1,511,667	\$1,027,500	\$977,298	\$922,500	-10.2%	\$ (105,000)
10-32-220	PLANNING & ZONING FEES	-\$6,282	\$50,000	\$16,700	\$25,000	-50.0%	\$ (25,000)
10-32-250	ANIMAL LICENSES	\$555	\$1,000	\$146	\$1,000	0.0%	\$ -
<b>TOTAL LICENSES AND PERMITS</b>		<b>\$1,512,895</b>	<b>\$1,085,000</b>	<b>\$1,000,884</b>	<b>\$956,000</b>	<b>-11.9%</b>	<b>\$ (129,000)</b>
<u>INTERGOVERNMENTAL REVENUE</u>							
10-33-100	GRANT REVENUE	\$44,469	\$20,000	\$16,080	\$0	-100.0%	\$ (20,000)
10-33-420	POLICE-CJJBRYNE GRANT	\$4,471	\$4,500	\$4,326	\$4,500	0.0%	\$ -
10-33-560	CLASS C ROAD FUND ALLOTMENT	\$35,953	\$0	\$0	\$0	0.0%	\$ -
10-33-580	STATE LIQUOR FUND ALLOTMENT	\$19,535	\$19,500	\$19,372	\$22,827	17.1%	\$ 3,327
<b>TOTAL INTERGOVERNMENTAL REVENUE</b>		<b>\$104,428</b>	<b>\$44,000</b>	<b>\$39,777</b>	<b>\$27,327</b>	<b>-37.9%</b>	<b>\$ (16,673)</b>
<u>CHARGES FOR SERVICES</u>							
10-34-240	MISC INSPECTION FEES	\$1,149	\$1,200	\$1,650	\$2,500	108.3%	\$ 1,300
10-34-241	METER RESUBMISSION FEES	\$1,425	\$1,500	\$900	\$1,500	0.0%	\$ -
10-34-245	4% INSPECTION FEE	\$305,033	\$40,000	\$18,177	\$40,000	0.0%	\$ -
10-34-247	PASSPORT FEES	\$0	\$11,000	\$13,018	\$35,000	218.2%	\$ 24,000
10-34-248	PASSPORT PHOTOS	\$0	\$5,000	\$5,850	\$16,000	220.0%	\$ 11,000
10-34-260	D.U.I./SEAT BELT OVERTIME	\$11,074	\$15,000	\$3,472	\$12,000	-20.0%	\$ (3,000)
10-34-430	GARBAGE COLLECTION CHARGES	\$1,234,819	\$1,302,491	\$1,011,689	\$1,416,000	8.7%	\$ 113,509
10-34-430-01	GARBAGE - LANDFILL CREDIT	-\$2,813	-\$3,500	-\$2,191	-\$3,500	0.0%	\$ -
10-34-431	RECYCLING COLLECTIONS CHARGES	\$281,236	\$297,344	\$224,961	\$315,000	5.9%	\$ 17,656
10-34-775	BUILDING RENTAL	\$0	\$40,000	\$17,744	\$28,000	-30.0%	\$ (12,000)
10-34-780	PARK RENTAL	\$0	\$5,500	\$1,516	\$3,000	-45.5%	\$ (2,500)
10-34-785	ARENA RENTAL	\$0	\$0	\$0	\$1,000	100.0%	\$ 1,000
10-34-800	GENOLA INTERLOCAL - POLICE SERVICE CONTRACT	\$173,526	\$195,509	\$146,632	\$204,111	4.4%	\$ 8,602
10-34-801	GENOLA INTERLOCAL - VICTIMS ADVOCATE	\$1,718	\$3,388	\$2,541	\$3,388	0.0%	\$ -
10-34-803	GENOLA INTERLOCAL - COURT	\$12,762	\$34,500	\$25,874	\$36,018	4.4%	\$ 1,518
10-34-805	GENOLA JUDGE SERVICE AGREEMENT	\$5,846	\$0	\$0	\$0	0.0%	\$ -
10-34-809	GOSHEN INTERLOCAL - COURT	\$4,350	\$5,039	\$3,359	\$5,262	4.4%	\$ 223
10-34-810	SALE OF CEMETERY LOTS	\$77,310	\$65,000	\$59,447	\$79,000	21.5%	\$ 14,000
10-34-830	BURIAL FEES	\$39,700	\$35,000	\$26,500	\$37,000	5.7%	\$ 2,000
10-34-901	LANDFILL MISC CHARGES	\$54,653	\$20,000	\$2,020	\$10,000	-50.0%	\$ (10,000)
<b>TOTAL CHARGES FOR SERVICES</b>		<b>\$2,201,790</b>	<b>\$2,073,971</b>	<b>\$1,563,161</b>	<b>\$2,241,279</b>	<b>8.1%</b>	<b>\$ 167,308</b>
<u>FINES AND FORFEITURES</u>							
10-35-110	COURT FINES	\$241,738	\$240,000	\$177,358	\$240,000	0.0%	\$ -
10-35-115	PROSECUTOR SPLIT	\$2,911	\$3,000	\$1,811	\$3,000	0.0%	\$ -
<b>TOTAL FINES AND FORFEITURES</b>		<b>\$244,650</b>	<b>\$243,000</b>	<b>\$179,170</b>	<b>\$243,000</b>	<b>0.0%</b>	<b>\$ -</b>
<u>INTEREST</u>							
10-38-100	INTEREST EARNINGS	\$770,463	\$130,000	\$370,950	\$400,000	207.7%	\$ 270,000
10-38-130	SWIMMING POOL INTEREST (PTIF)	\$1,824	\$2,000	\$1,227	\$1,600	-20.0%	\$ (400)
<b>TOTAL INTEREST</b>		<b>\$772,287</b>	<b>\$132,000</b>	<b>\$372,177</b>	<b>\$401,600</b>	<b>204.2%</b>	<b>\$ 269,600</b>
<u>MISCELLANEOUS REVENUE</u>							
10-38-140	POLICE - TRAFFIC SCHOOL	\$4,713	\$4,000	\$2,978	\$4,000	0.0%	\$ -
10-38-400	SALE OF SURPLUS PROPERTY	\$9,927	\$11,000	\$9,860	\$5,000	-54.5%	\$ (6,000)
10-38-900	SUNDRY REVENUES	\$22,991	\$15,000	\$6,388	\$15,000	0.0%	\$ -
10-38-905	PROPERTY RENTAL/LEASE INCOME	\$7,038	\$44,980	\$38,345	\$44,980	0.0%	\$ -
10-38-910	POLICE - MISC REVENUE	\$5,528	\$5,000	\$8,602	\$5,000	0.0%	\$ -
10-38-920	POLICE - FINGERPRINTING	\$5,250	\$5,000	\$2,175	\$4,000	-20.0%	\$ (1,000)
10-38-930	POLICE - DONATIONS	\$83,034	\$5,000	\$0	\$0	-100.0%	\$ (5,000)
10-38-940	POLICE - SHIRT SALES	\$4,836	\$3,500	\$20	\$0	-100.0%	\$ -
10-38-945	POLICE - CONTRACTED SERVICES	\$2,938	\$5,000	\$3,625	\$4,000	-20.0%	\$ -

# Santaquin City

## FY 2026-2027 Final Budget

Account Number	Description	Actuals (2024-2025)	Revised Budget (2025-2026)	Actuals (2025-2026) 75% Thru Yr.	Projected Budget (2026-2027)	%Chg.	\$ Chg.
10-38-946 (NEW)	POLICE - SURVIVING SPOUSE BNFTS REIMBURSE	\$0	\$0	\$0	\$12,000	100.0%	\$ 12,000
10-38-960	INSURANCE REBATES	\$15,572	\$4,500	\$4,929	\$5,000	11.1%	\$ 500
<b>TOTAL MISCELLANEOUS REVENUE</b>		<b>\$161,827</b>	<b>\$102,980</b>	<b>\$76,922</b>	<b>\$98,980</b>	<b>-3.9%</b>	<b>\$ (4,000)</b>
<b>CONTRIBUTIONS AND TRANSFERS</b>							
10-39-100	CONTRIBUTION FROM FUND BALANCE	\$0	\$0	\$0	\$0	0.0%	\$ -
10-39-908	ADMIN OVERHEAD CHARGE - STORM DRAIN	\$0	\$37,400	\$28,050	\$39,000	4.3%	\$ 1,600
10-39-909	ADMIN OVERHEAD CHARGE - PI	\$145,000	\$394,000	\$295,500	\$417,700	6.0%	\$ 23,700
10-39-910	ADMIN OVERHEAD CHARGE - WTR	\$465,000	\$767,000	\$575,250	\$835,400	8.9%	\$ 68,400
10-39-911	ADMIN OVERHEAD CHARGE - SWR	\$465,000	\$838,000	\$628,500	\$835,400	-0.3%	\$ (2,600)
10-39-914	REPAYMENT OF TRANSPORATION IMPACT FEES	\$141,763	\$0	\$0	\$0	0.0%	\$ -
10-39-916	ADMIN OVERHEARD CHARGE - CDRA	\$20,000	\$20,000	\$0	\$20,000	0.0%	\$ -
10-39-917	REPAYMENT CEMETERY PROP - PARK IMPACT FEES	\$330,000	\$330,000	\$330,000	\$330,000	0.0%	\$ -
<b>TOTAL CONTRIBUTIONS AND TRANSFERS</b>		<b>\$1,566,763</b>	<b>\$2,386,400</b>	<b>\$1,857,300</b>	<b>\$2,477,500</b>	<b>3.8%</b>	<b>\$ 91,100</b>
<b>TOTAL FUND REVENUES</b>		<b>\$13,180,902</b>	<b>\$13,093,113</b>	<b>\$11,040,551</b>	<b>\$13,896,740</b>	<b>6.1%</b>	<b>\$ 803,627</b>
<b>EXPENDITURES:</b>							
<b>LEGISLATIVE</b>							
10-41-120	SALARIES & WAGES (PART TIME)	\$49,408	\$52,315	\$38,234	\$54,257	3.7%	\$ 1,942
10-41-130	EMPLOYEE BENEFITS	\$4,636	\$4,919	\$3,483	\$5,139	4.5%	\$ 220
10-41-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	\$0	\$0	\$0	\$0	0.0%	\$ -
10-41-230	EDUCATION, TRAINING & TRAVEL	\$10,642	\$13,300	\$5,956	\$16,300	22.6%	\$ 3,000
10-41-240	SUPPLIES	\$809	\$3,150	\$399	\$3,150	0.0%	\$ -
10-41-280	TELEPHONE	\$540	\$540	\$405	\$540	0.0%	\$ -
10-41-310	PROFESSIONAL & TECHINCAL	\$1,900	\$7,000	\$6,540	\$7,000	0.0%	\$ -
10-41-330	DONATIONS	\$12,043	\$17,500	\$4,543	\$17,500	0.0%	\$ -
10-41-610	OTHER SERVICES	\$11,817	\$12,500	\$5,212	\$9,000	-28.0%	\$ (3,500)
10-41-613	ELECTION	\$0	\$0	\$0	\$0	0.0%	\$ -
10-41-615	SANTAQUIN CALENDAR	\$6,371	\$7,700	\$7,134	\$7,700	0.0%	\$ -
10-41-660	PHOTO CONTEST EXPENSE	\$1,389	\$1,200	\$692	\$1,200	0.0%	\$ -
10-41-670	YOUTH CITY COUNCIL EXPENSE	\$3,474	\$5,000	\$2,171	\$5,000	0.0%	\$ -
<b>TOTAL LEGISLATIVE</b>		<b>\$103,030</b>	<b>\$125,124</b>	<b>\$74,769</b>	<b>\$126,786</b>	<b>1.3%</b>	<b>\$ 1,662</b>
<b>COURT</b>							
10-42-110	SALARIES AND WAGES	\$0	\$0	\$0	\$0	0.0%	\$ -
10-42-120	SALARIES & WAGES (PART TIME)	\$135,820	\$157,620	\$106,044	\$157,727	0.1%	\$ 107
10-42-130	EMPLOYEE BENEFITS	\$26,884	\$31,605	\$34,129	\$29,632	-6.2%	\$ (1,973)
10-42-210	BOOKS, SUBSCRIPTIONS & MEMBERS	\$0	\$250	\$0	\$250	0.0%	\$ -
10-42-230	EDUCATION, TRAINING & TRAVEL	\$1,021	\$2,500	\$1,145	\$3,250	30.0%	\$ 750
10-42-240	SUPPLIES	\$1,331	\$1,800	\$317	\$2,000	11.1%	\$ 200
10-42-310	PROFESSIONAL & TECHNICAL	\$7,377	\$11,600	\$6,953	\$12,000	3.4%	\$ 400
10-42-332	LEGAL - PUBLIC DEFENDER	\$50,477	\$53,000	\$28,517	\$50,000	-5.7%	\$ (3,000)
10-42-610	STATE RESTITUTION	\$70,087	\$74,000	\$54,737	\$82,000	10.8%	\$ 8,000
10-42-730	CAPITAL PROJECTS	\$0	\$0	\$0	\$0	0.0%	\$ -
10-42-740	CAPITAL VEHICLE & EQUIPMENT	\$0	\$0	\$0	\$0	0.0%	\$ -
<b>TOTAL COURT</b>		<b>\$292,997</b>	<b>\$332,375</b>	<b>\$231,842</b>	<b>\$336,859</b>	<b>1.3%</b>	<b>\$ 4,484</b>
<b>ADMINISTRATION</b>							
10-43-110	SALARIES & WAGES	\$342,023	\$434,359	\$253,047	\$407,167	-6.3%	\$ (27,192)
10-43-120	SALARIES & WAGES (PART TIME)	\$19,206	\$54,064	\$31,557	\$125,482	132.1%	\$ 71,418
10-43-130	EMPLOYEE BENEFITS	\$170,154	\$223,069	\$127,440	\$181,428	-18.7%	\$ (41,641)
10-43-131	UNEMPLOYMENT EXPENSE	\$36	\$0	\$0	\$0	0.0%	\$ -
10-43-140	OVERTIME	\$1,156	\$750	\$652	\$750	0.0%	\$ -
10-43-145	VEHICLE ALLOWANCE	\$15,667	\$16,800	\$11,673	\$14,500	-13.7%	\$ (2,300)
10-43-210	BOOKS,SUBSCRIPTIONS,MEMBERSHIP	\$26,806	\$28,000	\$13,440	\$29,500	5.4%	\$ 1,500
10-43-220	NOTICES,ORDINANCES,PUBLICATION	\$274	\$1,000	\$838	\$1,400	40.0%	\$ 400
10-43-230	EDUCATION, TRAINING AND TRAVEL	\$14,116	\$18,400	\$9,460	\$20,700	12.5%	\$ 2,300
10-43-240	SUPPLIES	\$19,514	\$22,294	\$9,289	\$24,144	8.3%	\$ 1,851
10-43-241	PASSPORT SUPPLIES	\$0	\$9,000	\$10,240	\$6,000	-33.3%	\$ (3,000)
10-43-250	EQUIPMENT MAINTENANCE	\$1,792	\$3,000	\$846	\$4,500	50.0%	\$ 1,500
10-43-260	FUEL	\$2,489	\$3,000	\$1,071	\$4,500	50.0%	\$ 1,500
10-43-280	TELEPHONE	\$2,133	\$2,700	\$1,757	\$4,260	57.8%	\$ 1,560
10-43-310	PROFESSIONAL & TECHNICAL	\$17,175	\$17,000	\$13,060	\$18,000	5.9%	\$ 1,000
10-43-311	ACCOUNTING & AUDITING	\$28,600	\$25,300	\$25,300	\$30,000	18.6%	\$ 4,700
10-43-331	LEGAL	\$391,080	\$385,000	\$262,009	\$395,000	2.6%	\$ 10,000
10-43-480	EMPLOYEE RECOGNITIONS	\$7,031	\$12,000	\$6,174	\$12,600	5.0%	\$ 600
10-43-482	TEAM APPRECIATION & RECOGNITION PRGM	\$9,939	\$11,000	\$0	\$5,500	-50.0%	\$ (5,500)
10-43-483	EMPLOYEE ENGAGEMENT	\$13,727	\$19,500	\$8,398	\$17,500	-10.3%	\$ (2,000)
10-43-501	BANK AND SERVICE CHARGES	\$3,628	\$4,000	\$2,780	\$4,600	15.0%	\$ 600
10-43-510	INSURANCE AND BONDS	\$215,965	\$240,000	\$237,148	\$275,000	14.6%	\$ 35,000
10-43-610	OTHER SERVICES	\$3,229	\$4,000	\$1,788	\$4,000	0.0%	\$ -
10-43-740	CAPITAL PROJECTS	\$0	\$0	\$0	\$0	0.0%	\$ -
<b>TOTAL ADMINISTRATION</b>		<b>\$1,305,742</b>	<b>\$1,534,236</b>	<b>\$1,027,966</b>	<b>\$1,586,531</b>	<b>3.4%</b>	<b>\$ 52,295</b>

Item # 9.

# Santaquin City

## FY 2026-2027 Final Budget

Account Number	Description	Actuals (2024-2025)	Revised Budget (2025-2026)	Actuals (2025-2026) 75% Thru Yr.	Projected Budget (2026-2027)	%Chg.	\$ Chg.
<b>ENGINEERING DEPT</b>							
10-48-110	SALARIES & WAGES	\$154,538	\$214,821	\$126,220	\$189,264	-11.9%	\$ (25,557)
10-48-120	SALARIES & WAGES (PT)	\$6,532	\$0	\$0	\$0	0.0%	\$ -
10-48-130	EMPLOYEE BENEFITS	\$56,967	\$91,558	\$45,197	\$82,065	-10.4%	\$ (9,493)
10-48-140	OVERTIME	\$0	\$0	\$0	\$0	0.0%	\$ -
10-48-210	BOOKS, SUBSCRIPT, MEMBER	\$600	\$800	\$0	\$1,150	43.8%	\$ 350
10-48-230	EDUCATION, TRAINING & TRAVEL	\$4,090	\$6,825	\$2,970	\$6,300	-7.7%	\$ (525)
10-48-240	SUPPLIES	\$3,641	\$2,000	\$1,258	\$2,300	15.0%	\$ 300
10-48-250	EQUIPMENT MAINTENANCE	\$73	\$1,500	\$111	\$1,550	3.3%	\$ 50
10-48-260	FUEL	\$710	\$1,800	\$587	\$1,800	0.0%	\$ -
10-48-280	TELEPHONE	\$2,060	\$2,700	\$1,535	\$2,700	0.0%	\$ -
10-48-310	PROFESSIONAL & TECHNICAL SVCS	\$5,396	\$8,000	\$9,481	\$9,000	12.5%	\$ 1,000
10-48-730	CAPTIAL PROJECTS	\$0	\$0	\$0	\$0	0.0%	\$ -
10-48-740	CAPTIAL EQUIPMENT	\$0	\$0	\$0	\$0	0.0%	\$ -
<b>TOTAL ENGINEERING DEPT</b>		<b>\$234,608</b>	<b>\$330,005</b>	<b>\$187,359</b>	<b>\$296,129</b>	<b>-10.3%</b>	<b>\$ (33,876)</b>
<b>GENERAL GOVERNMENT BUILDINGS</b>							
10-51-110	SALARIES & WAGES	\$39,510	\$84,027	\$49,998	\$83,443	-0.7%	\$ (584)
10-51-120	PART TIME SALARIES AND WAGES	\$68,045	\$82,250	\$56,209	\$126,855	54.2%	\$ 44,605
10-51-130	EMPLOYEE BENEFITS	\$24,280	\$54,812	\$30,164	\$51,507	-6.0%	\$ (3,305)
10-51-200	CONTRACT LABOR	\$1,891	\$3,000	\$0	\$3,000	0.0%	\$ -
10-51-240	SUPPLIES	\$15,674	\$14,500	\$8,004	\$14,500	0.0%	\$ -
10-51-270	UTILITIES	\$93,399	\$100,000	\$78,919	\$115,000	15.0%	\$ 15,000
10-51-300	BUILDINGS & GROUND MAINTENANCE	\$72,038	\$118,200	\$74,525	\$90,000	-23.9%	\$ (28,200)
10-51-480	CHRISTMAS LIGHTS	\$24,275	\$9,000	\$995	\$10,000	11.1%	\$ 1,000
10-51-730	CAPITAL PROJECTS	\$0	\$0	\$0	\$0	0.0%	\$ -
10-51-740	CAPITAL VEHICLE & EQUIPMENT	\$0	\$0	\$0	\$0	0.0%	\$ -
<b>TOTAL GENERAL GOVERNMENT BUILDINGS</b>		<b>\$339,111</b>	<b>\$465,788</b>	<b>\$298,813</b>	<b>\$494,305</b>	<b>6.1%</b>	<b>\$ 28,517</b>
<b>POLICE</b>							
10-54-110	SALARIES & WAGES	\$1,381,318	\$1,622,259	\$1,149,150	\$1,692,551	4.3%	\$ 70,292
10-54-120	SALARIES & WAGES (PART TIME)	\$25,424	\$43,769	\$23,398	\$45,480	3.9%	\$ 1,711
10-54-130	EMPLOYEE BENEFITS	\$798,712	\$1,062,091	\$671,514	\$1,135,085	6.9%	\$ 72,994
10-54-131	UNEMPLOYMENT EXPENSE	\$0	\$0	\$0	\$0	0.0%	\$ -
10-54-140	OVERTIME	\$102,252	\$90,000	\$64,124	\$92,000	2.2%	\$ 2,000
10-54-145	SURVIVING SPOUSE BENEFIT PROGRAM	\$17,399	\$3,200	\$8,412	\$14,500	353.1%	\$ 11,300
10-54-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	\$1,055	\$3,000	\$1,136	\$3,000	0.0%	\$ -
10-54-230	EDUCATION, TRAINING & TRAVEL	\$15,437	\$15,000	\$10,848	\$16,000	6.7%	\$ 1,000
10-54-240	SUPPLIES	\$38,716	\$40,000	\$26,846	\$42,500	6.3%	\$ 2,500
10-54-250	EQUIPMENT MAINTENANCE	\$19,889	\$35,000	\$18,334	\$25,000	-28.6%	\$ (10,000)
10-54-260	FUEL	\$53,022	\$57,000	\$41,121	\$60,000	5.3%	\$ 3,000
10-54-280	TELEPHONE	\$8,227	\$8,900	\$5,805	\$8,500	-4.5%	\$ (400)
10-54-311	PROFESSIONAL & TECHNICAL	\$31,458	\$55,000	\$49,893	\$70,000	27.3%	\$ 15,000
10-54-320	LIQUOR CONTROL	\$16,256	\$26,500	\$24,217	\$48,100	81.5%	\$ 21,600
10-54-330	CRIMES TASK FORCE	\$7,267	\$7,500	\$7,448	\$7,500	0.0%	\$ -
10-54-340	CENTRAL DISPATCH FEES	\$199,213	\$205,000	\$64,193	\$205,000	0.0%	\$ -
10-54-350	UTAH COUNTY ANIMAL SHELTER	\$26,751	\$45,000	\$45,024	\$45,000	0.0%	\$ -
10-54-700	TRAFFIC SCHOOL	\$0	\$9,000	\$0	\$9,000	0.0%	\$ -
10-54-702	COMM ON CRIM & JUV JUST - CCJJ	\$4,524	\$4,500	\$4,326	\$7,500	66.7%	\$ 3,000
10-54-704	FINGERPRINTING	\$1,053	\$1,500	\$0	\$1,000	-33.3%	\$ (500)
10-54-705	EQUIPMENT ROTATION PROGRAM	\$18,072	\$19,000	\$5,549	\$12,000	-36.8%	\$ (7,000)
10-54-706	K-9 EXPENDITURES	\$2,218	\$3,000	\$180	\$3,000	0.0%	\$ -
10-54-707	USE OF DONTATED FUNDS	\$54,724	\$28,000	\$3,454	\$24,150	-13.8%	\$ (3,850)
10-54-730	CAPTIAL PROJECTS	\$1,133	\$0	\$0	\$0	0.0%	\$ -
10-54-740	CAPITAL - VEHICLES & EQUIPMENT	\$0	\$0	\$0	\$0	0.0%	\$ -
<b>TOTAL POLICE</b>		<b>\$2,824,123</b>	<b>\$3,384,219</b>	<b>\$2,224,972</b>	<b>\$3,566,866</b>	<b>5.4%</b>	<b>\$ 182,647</b>
<b>STREETS</b>							
10-60-110	SALARIES & WAGES	\$157,712	\$112,382	\$87,205	\$125,333	11.5%	\$ 12,951
10-60-120	SALARIES & WAGES (PART TIME)	\$19,995	\$14,942	\$8,610	\$21,853	46.2%	\$ 6,911
10-60-130	EMPLOYEE BENEFITS	\$102,192	\$70,220	\$52,084	\$67,067	-4.5%	\$ (3,153)
10-60-140	OVERTIME	\$1,866	\$2,000	\$1,266	\$3,500	75.0%	\$ 1,500
10-60-210	BOOKS, SUBSCRIPT, MEMBER	\$0	\$0	\$0	\$0	0.0%	\$ -
10-60-230	EDUCATION, TRAINING & TRAVEL	\$2,435	\$4,000	\$0	\$4,000	0.0%	\$ -
10-60-240	SUPPLIES	\$43,182	\$57,000	\$30,702	\$57,000	0.0%	\$ -
10-60-250	EQUIPMENT MAINTENANCE	\$25,707	\$23,000	\$16,118	\$23,000	0.0%	\$ -
10-60-260	FUEL	\$10,503	\$17,000	\$8,866	\$17,000	0.0%	\$ -
10-60-270	UTILITIES - STREET LIGHTS	\$72,683	\$75,000	\$52,164	\$75,000	0.0%	\$ -
10-60-350	SAFETY - PPE	\$1,623	\$1,800	\$1,439	\$1,800	0.0%	\$ -
10-60-351	MASS TRANS (PASS THRU)	\$8,427	\$8,500	\$6,923	\$9,200	8.2%	\$ 700
10-60-360	EQUIPMENT RENTAL	\$3,246	\$5,000	\$140	\$5,000	0.0%	\$ -
10-60-485	STREET LIGHTS REPAIR & REPLACE	\$1,327	\$10,000	\$20,242	\$15,000	50.0%	\$ 5,000
10-60-490	STREETS SIGNS REPAIR & REPLACE	\$14,695	\$7,000	\$842	\$7,000	0.0%	\$ -
10-60-495	SIDEWALKS REPAIR & REPLACE	\$14,931	\$18,000	\$20,574	\$18,000	0.0%	\$ -
10-60-730	CAPITAL PROJECTS	\$0	\$0	\$0	\$0	0.0%	\$ -
10-60-740	CAPITAL VEHICLE & EQUIPMENT	\$0	\$0	\$0	\$0	0.0%	\$ -
<b>TOTAL STREETS</b>		<b>\$480,524</b>	<b>\$425,844</b>	<b>\$307,176</b>	<b>\$449,753</b>	<b>5.6%</b>	<b>\$ 182,647</b>

Item # 9.

# Santaquin City

## FY 2026-2027 Final Budget

Account Number	Description	Actuals (2024-2025)	Revised Budget (2025-2026)	Actuals (2025-2026) 75% Thru Yr.	Projected Budget (2026-2027)	%Chg.	\$ Chg.
<b>SANITATION</b>							
10-62-220	NOTICES, ORDINANCES & PUBLICAT		\$0	\$0	\$0	0.0%	\$ -
10-62-240	SUPPLIES	\$8,910	\$9,000	\$646	\$6,000	-33.3%	\$ (3,000)
10-62-311	WASTE PICKUP CHARGES	\$703,625	\$704,000	\$494,096	\$770,000	9.4%	\$ 66,000
10-62-312	RECYCLING PICKUP CHARGES	\$232,950	\$248,500	\$165,219	\$255,500	2.8%	\$ 7,000
10-62-610	LANDFILL CLEAN-UP	\$8,166	\$7,000	\$4,059	\$11,000	57.1%	\$ 4,000
10-62-730	CAPITAL PROJECTS	\$0	\$0	\$0	\$0	0.0%	\$ -
<b>TOTAL SANITATION</b>		<b>\$953,651</b>	<b>\$968,500</b>	<b>\$664,021</b>	<b>\$1,042,500</b>	<b>7.6%</b>	<b>\$ 74,000</b>
<b>BUILDING INSPECTION</b>							
10-68-110	SALARIES & WAGES	\$295,263	\$322,022	\$232,553	\$393,837	22.3%	\$ 71,815
10-68-120	SALARIES & WAGES (PART TIME)	\$0	\$0	\$0	\$0	0.0%	\$ -
10-68-130	EMPLOYEE BENEFITS	\$180,084	\$179,293	\$129,112	\$186,514	4.0%	\$ 7,221
10-68-131	UNEMPLOYMENT EXPENSE	\$0	\$0	\$897	\$0	0.0%	\$ -
10-68-140	OVERTIME	\$34	\$250	\$0	\$500	100.0%	\$ 250
10-68-210	BOOKS, SUBSCRIPTIONS, MEMBERSHIP	\$755	\$2,300	\$940	\$3,200	39.1%	\$ 900
10-68-230	EDUCATION, TRAVEL & TRAINING	\$1,970	\$5,500	\$2,645	\$5,500	0.0%	\$ -
10-68-240	SUPPLIES	\$2,618	\$5,700	\$962	\$3,900	-31.6%	\$ (1,800)
10-68-250	EQUIPMENT MAINT	\$3,379	\$5,300	\$589	\$6,300	18.9%	\$ 1,000
10-68-260	FUEL	\$2,823	\$4,000	\$1,795	\$4,500	12.5%	\$ 500
10-68-280	TELEPHONE	\$2,418	\$3,500	\$2,071	\$3,500	0.0%	\$ -
10-68-310	PROFESSIONAL & TECHNICAL	\$0	\$5,000	\$0	\$5,000	0.0%	\$ -
10-68-320	BUILDING PERMIT STATE FEES	\$5,625	\$7,000	\$1,162	\$7,000	0.0%	\$ -
10-68-730	CAPITAL PROJECTS	\$0	\$0	\$0	\$0	0.0%	\$ -
10-68-740	CAPITAL VEHICLE & EQUIPMENT	\$0	\$0	\$0	\$0	0.0%	\$ -
<b>TOTAL BUILDING INSPECTION</b>		<b>\$494,969</b>	<b>\$539,865</b>	<b>\$372,727</b>	<b>\$619,751</b>	<b>14.8%</b>	<b>\$ 79,886</b>
<b>PARKS</b>							
10-70-110	SALARIES & WAGES	\$109,757	\$123,916	\$73,513	\$135,043	9.0%	\$ 11,127
10-70-120	SALARIES & WAGES (PART TIME)	\$71,735	\$102,238	\$72,477	\$100,851	-1.4%	\$ (1,387)
10-70-130	EMPLOYEE BENEFITS	\$70,055	\$78,587	\$41,664	\$71,927	-8.5%	\$ (6,660)
10-70-131	UNEMPLOYMENT EXPENSE	\$35	\$0	\$77	\$0	0.0%	\$ -
10-70-140	OVERTIME	\$2,787	\$3,000	\$971	\$4,500	50.0%	\$ 1,500
10-70-230	EDUCATION, TRAINING & TRAVEL	\$4,634	\$5,800	\$2,237	\$5,800	0.0%	\$ -
10-70-250	EQUIPMENT MAINTENANCE	\$16,741	\$17,000	\$12,109	\$17,000	0.0%	\$ -
10-70-260	FUEL	\$10,194	\$13,000	\$8,866	\$14,000	7.7%	\$ 1,000
10-70-270	UTILITIES	\$32,454	\$30,000	\$21,113	\$31,000	3.3%	\$ 1,000
10-70-280	TELEPHONE	\$405	\$1,080	\$450	\$1,350	25.0%	\$ 270
10-70-300	PARKS GROUNDS MAINTENANCE & SUPPLIES	\$82,356	\$75,000	\$59,159	\$80,000	6.7%	\$ 5,000
10-70-305	ARBORIST/TREES/LANDSCAPING	\$777	\$5,000	\$769	\$15,000	200.0%	\$ 10,000
10-70-310	BALLFIELD MAINTENANCE	\$10,343	\$10,000	\$5,932	\$10,000	0.0%	\$ -
10-70-311	ARENA MAINTENANCE	\$2,548	\$8,500	\$7,510	\$3,500	-58.8%	\$ (5,000)
10-70-350	SAFETY - PPE	\$1,523	\$1,800	\$1,799	\$1,800	0.0%	\$ -
10-70-360	EQUIPMENT RENTAL	\$108	\$2,000	\$753	\$2,000	0.0%	\$ -
10-70-730	CAPITAL PROJECTS	\$0	\$0	\$0	\$0	0.0%	\$ -
10-70-740	CAPITAL VEHICLE & EQUIPMENT	\$0	\$0	\$0	\$0	0.0%	\$ -
<b>TOTAL PARKS</b>		<b>\$416,453</b>	<b>\$476,921</b>	<b>\$309,398</b>	<b>\$493,771</b>	<b>3.5%</b>	<b>\$ 16,850</b>
<b>CEMETERY</b>							
10-77-110	SALARIES & WAGES	\$95,287	\$72,679	\$47,166	\$67,523	-7.1%	\$ (5,156)
10-77-120	SALARIES & WAGES (PART TIME)	\$38,953	\$43,200	\$33,911	\$43,200	0.0%	\$ -
10-77-130	EMPLOYEE BENEFITS	\$59,302	\$44,334	\$26,179	\$35,596	-19.7%	\$ (8,738)
10-77-131	UNEMPLOYMENT EXPENSE	\$35	\$0	\$0	\$0	0.0%	\$ -
10-77-140	OVERTIME	\$2,264	\$2,500	\$778	\$3,500	40.0%	\$ 1,000
10-77-230	EDUCATION, TRAVEL & TRAINING	\$703	\$1,000	\$792	\$1,000	0.0%	\$ -
10-77-250	EQUIPMENT MAINTENANCE	\$1,866	\$3,000	\$1,268	\$3,000	0.0%	\$ -
10-77-260	FUEL	\$8,836	\$8,500	\$5,086	\$9,000	5.9%	\$ 500
10-77-280	TELEPHONE	\$405	\$1,080	\$450	\$1,350	25.0%	\$ 270
10-77-300	CEMETERY GROUNDS MAINTENANCE	\$11,560	\$11,000	\$10,891	\$14,000	27.3%	\$ 3,000
10-77-620	MONUMENT REPAIRS	\$199	\$6,000	\$153	\$6,000	0.0%	\$ -
10-77-730	CAPITAL PROJECTS	\$0	\$0	\$0	\$0	0.0%	\$ -
10-77-740	CAPITAL VEHICLES & EQUIPMENT	\$0	\$0	\$0	\$0	0.0%	\$ -
<b>TOTAL CEMETERY</b>		<b>\$219,410</b>	<b>\$193,294</b>	<b>\$126,673</b>	<b>\$184,169</b>	<b>-4.7%</b>	<b>\$ (9,125)</b>
<b>PLANNING &amp; ZONING</b>							
10-78-110	SALARIES & WAGES	\$162,713	\$114,226	\$83,396	\$154,056	34.9%	\$ 39,830
10-78-120	SALARIES & WAGES (PART TIME)	\$0	\$0	\$0	\$0	0.0%	\$ -
10-78-130	EMPLOYEE BENEFITS	\$94,181	\$58,454	\$45,958	\$73,282	25.4%	\$ 14,828
10-78-140	OVERTIME	\$34	\$0	\$104	\$0	0.0%	\$ -
10-78-210	BOOKS, SUBSCRIPT, & MEMBERSHIP	\$1,272	\$2,100	\$911	\$1,100	-47.6%	\$ (1,000)
10-78-220	NOTICE, ORDINANCES & PUBLICATIONS	\$0	\$300	\$0	\$300	0.0%	\$ -
10-78-230	EDUCATION, TRAINING & TRAVEL	\$4,745	\$9,950	\$4,334	\$6,100	-38.7%	\$ (3,850)
10-78-240	SUPPLIES	\$850	\$1,000	\$134	\$1,000	0.0%	\$ -
10-78-260	FUEL	\$0	\$0	\$0	\$0	0.0%	\$ -
10-78-280	TELEPHONE	\$1,035	\$1,080	\$405	\$540	-50.0%	\$ (540)
10-78-310	PROFESSIONAL & TECHNICAL	\$6,033	\$25,000	\$12,872	\$5,000	-80.0%	\$ -
10-78-740	CAPITAL VEHICLE & EQUIPMENT	\$0	\$0	\$0	\$0	0.0%	\$ -
<b>TOTAL PLANNING &amp; ZONING</b>		<b>\$270,863</b>	<b>\$212,110</b>	<b>\$148,114</b>	<b>\$241,378</b>	<b>13.8%</b>	<b>\$ 16,850</b>

# Santaquin City

## FY 2026-2027 Final Budget

Account Number	Description	Actuals (2024-2025)	Revised Budget (2025-2026)	Actuals (2025-2026) 75% Thru Yr.	Projected Budget (2026-2027)	%Chg.	\$ Chg.
<b>DEBT SERVICE</b>							
10-89-810	DEBT SERVICE - 2020 SALES TAX BOND - PRINCIPLE	\$280,000	\$290,000	\$0	\$305,000	5.2%	\$ 15,000
10-89-820	DEBT SERVICE - 2020 SALES TAX BOND - INTEREST	\$132,280	\$121,330	\$59,545	\$109,730	-9.6%	\$ (11,600)
10-89-830	DEBT SERVICE FEES	\$2,750	\$3,000	\$2,250	\$3,000	0.0%	\$ -
10-89-840	RE-PAYMENT TO PI FUND - PRINCIPLE	\$176,317	\$178,080	\$178,080	\$179,862	1.0%	\$ 1,782
10-89-841	RE-PAYMENT TO PI FUND - INTEREST	\$34,584	\$32,821	\$32,821	\$31,041	-5.4%	\$ (1,780)
10-89-850	REIMBURSEMENT - SR COMMERCIAL DEVELOPMENT	\$46,522	\$45,000	\$141,786	\$167,000	271.1%	\$ 122,000
<b>TOTAL DEBT SERVICE</b>		<b>\$672,453</b>	<b>\$670,231</b>	<b>\$414,482</b>	<b>\$795,633</b>	<b>18.7%</b>	<b>\$ 125,402</b>
<b>TRANSFERS</b>							
10-90-150	CONTRIBUTION TO FUND BALANCE	\$0	\$330,000	\$0	\$330,000	0.0%	\$ -
10-90-200	TRANSFER TO CS-SPORTS FUND	\$40,000	\$69,500	\$52,125	\$66,100	-4.9%	\$ (3,400)
10-90-205	TRANSFER TO CS-ROYALTY FUND	\$8,300	\$8,300	\$6,225	\$8,300	0.0%	\$ -
10-90-300	TRANSFER TO CS-MUSEUM FUND	\$15,200	\$16,200	\$12,150	\$16,200	0.0%	\$ -
10-90-400	TRANSFER TO CS-LIBRARY FUND	\$82,300	\$113,200	\$84,900	\$184,700	63.2%	\$ 71,500
10-90-500	TRANSFER TO CS-SENIORS FUND	\$66,000	\$71,500	\$53,625	\$76,000	6.3%	\$ 4,500
10-90-510	TRANSFER TO CS-ADMINISTRATION FUND	\$225,000	\$286,000	\$214,500	\$263,500	-7.9%	\$ (22,500)
10-90-520	TRANSFER TO CS-CLASSES FUND	\$65,000	\$68,000	\$51,000	\$115,500	69.9%	\$ 47,500
10-90-550	TRANSFER TO COMPUTER CAP FUND	\$190,000	\$180,000	\$135,000	\$132,000	-26.7%	\$ (48,000)
10-90-600	TRANSFER TO CAPITAL PROJECTS	\$817,500	\$0	\$0	\$0	0.0%	\$ -
10-90-700	TRANSFER TO CAPITAL VEH & EQUIP	\$756,000	\$391,000	\$293,250	\$501,209	28.2%	\$ 110,209
10-90-800	TRANSFER TO CS-EVENTS FUND	\$100,000	\$100,000	\$75,000	\$120,000	20.0%	\$ 20,000
10-90-860	TRANSFER TO FIRE DEPARTMENT	\$922,700	\$1,376,000	\$1,032,000	\$1,416,500	2.9%	\$ 40,500
10-90-860-01 (NEW)	TRANS TO FIRE DEPT - PROPOSED PROP TAX INCREASE	\$0	\$0	\$0	\$0	0.0%	\$ -
10-90-871	TRANSFER TO ROADS CAPITAL PROJECT FUND	\$425,000	\$234,000	\$175,500	\$243,000	3.8%	\$ 9,000
10-90-884	TRANSFER TO LBA	\$187,999	\$190,900	\$33,265	\$189,300	-0.8%	\$ (1,600)
<b>TOTAL TRANSFERS</b>		<b>\$3,900,999</b>	<b>\$3,434,600</b>	<b>\$2,218,540</b>	<b>\$3,662,309</b>	<b>6.6%</b>	<b>\$ 227,709</b>
<b>TOTAL FUND EXPENDITURES</b>		<b>\$12,508,932</b>	<b>\$13,093,113</b>	<b>\$8,606,852</b>	<b>\$13,896,740</b>	<b>6.1%</b>	<b>\$ 803,627</b>
<b>NET REVENUE OVER EXPENDITURES</b>		<b>\$671,970</b>	<b>\$0</b>	<b>\$2,433,699</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$ 0</b>

# Santaquin City

## FY 2026-2027 Final Budget

Account Number	Description	Actuals (2024-2025)	Revised Budget (2025-2026)	Actuals (2025-2026) 75% Thru Yr.	Projected Budget (2026-2027)	%Chg.	\$ Chg.
<b>CLASS C ROAD FUND</b>							
<b>REVENUES:</b>							
<u>TAXES</u>							
11-33-110	PUBLIC TRANSPORTATION TAX	\$138,371	\$140,000	\$117,858	\$165,500	18.2%	\$ 25,500
<b>TOTAL REVENUE</b>		<b>\$138,371</b>	<b>\$140,000</b>	<b>\$117,858</b>	<b>\$165,500</b>		
<u>INTERGOVERNMENTAL REVENUE</u>							
11-33-120	CLASS C 'ROAD FUND ALLOTMENT'	\$974,473	\$1,090,000	\$708,939	\$1,095,000	0.5%	\$ 5,000
<b>TOTAL REVENUE</b>		<b>\$974,473</b>	<b>\$1,090,000</b>	<b>\$708,939</b>	<b>\$1,095,000</b>	0.5%	\$ 5,000
<b>TOTAL FUND REVENUES</b>		<b>\$1,112,843</b>	<b>\$1,230,000</b>	<b>\$826,797</b>	<b>\$1,260,500</b>	2.5%	\$ 30,500
<b>EXPENDITURES:</b>							
<u>EXPENDITURES</u>							
11-40-100	TRANSFER TO CAPITAL ROADS	\$850,000	\$1,030,000	\$772,500	\$1,260,500	22.4%	\$ 230,500
11-90-150	CONTRIBUTION TO FUND BALANCE	\$0	\$200,000	\$0	\$0	-100.0%	\$ (200,000)
<b>TOTAL EXPENDITURES</b>		<b>\$850,000</b>	<b>\$1,230,000</b>	<b>\$772,500</b>	<b>\$1,260,500</b>	2.5%	\$ 30,500
<b>TOTAL FUND EXPENDITURES</b>		<b>\$850,000</b>	<b>\$1,230,000</b>	<b>\$772,500</b>	<b>\$1,260,500</b>	2.5%	\$ 30,500
<b>NET REVENUE OVER EXPENDITURES</b>		<b>\$262,843</b>	<b>\$0</b>	<b>\$54,297</b>	<b>\$0</b>	0.0%	\$ 0
<b>CAPITAL PROJECTS - CAPITAL FUND</b>							
<b>REVENUES:</b>							
<u>MISCELLANEOUS REVENUE</u>							
41-38-788	NRCS GRANT - 6 ADDITIONAL DEBRIS BASINS	\$88,518	\$400,000	\$6,864	\$400,000	0.0%	\$ -
<b>TOTAL MISCELLANEOUS REVENUE</b>		<b>\$88,518</b>	<b>\$400,000</b>	<b>\$6,864</b>	<b>\$400,000</b>	0.0%	\$ -
<u>CONTRIBUTIONS AND TRANSFERS</u>							
41-39-100	TRANSFER FROM GENERAL FUND	\$817,500	\$0	\$0	\$0	0.0%	\$ -
41-39-110	CONTRIBUTION FROM FUND BALANCE	\$0	\$1,137,000	\$0	\$212,000	-81.4%	\$ (925,000)
41-39-301	MISC PROCEEDS	\$165,655	\$0	\$52,402	\$180,000	100.0%	\$ 180,000
41-39-304	GRANT PROCEEDS	\$0	\$0	\$0	\$0	0.0%	\$ -
41-39-310	TRANSFER FROM SEWER FUND	\$0	\$0	\$0	\$0	0.0%	\$ -
41-39-312	TRANSFER FROM PI IMPACT FEE FUND	\$0	\$0	\$0	\$0	0.0%	\$ -
41-39-313	TRANSFER FROM CULINARY IMPACT FEE FUND	\$0	\$0	\$0	\$0	0.0%	\$ -
41-39-319	TRANSFER FROM CDA	\$0	\$1,100,000	\$0	\$250,000	-77.3%	\$ (850,000)
41-39-320	TRANSFER FROM WATER FUND	\$0	\$0	\$0	\$0	0.0%	\$ -
41-39-321	TRANSFER FROM PW HOLDING FUND	\$0	\$0	\$0	\$0	0.0%	\$ -
41-39-322	TRANSFER FROM STORM DRAINAGE FUND	\$0	\$0	\$0	\$0	0.0%	\$ -
<b>TOTAL CONTRIBUTIONS AND TRANSFERS</b>		<b>\$1,259,962</b>	<b>\$2,237,000</b>	<b>\$52,402</b>	<b>\$642,000</b>	-71.3%	\$ (1,595,000)
<b>TOTAL FUND REVENUES</b>		<b>\$1,348,480</b>	<b>\$2,637,000</b>	<b>\$59,266</b>	<b>\$1,042,000</b>	-60.5%	\$ (1,595,000)
<b>EXPENDITURES:</b>							
<u>EXPENDITURES</u>							
41-40-311	PROPERTY PURCHASE	\$2,900	\$0	\$0	\$0	0.0%	\$ -
41-40-704	NEW CITY HALL - LIBRARY WING	\$113,884	\$2,200,000	\$1,066,275	\$500,000	-77.3%	\$ (1,700,000)
41-40-706	DEMOLITION OF OLD JR HIGH	\$316,166	\$0	\$0	\$0	0.0%	\$ -
41-40-707	PUBLIC SAFETY BUILDING REMODEL	\$75,874	\$0	\$0	\$15,000	100.0%	\$ 15,000
41-40-780 (NEW)	CITY FACILITIES UPGRADES/REPAIRS	\$0	\$0	\$0	\$50,000	100.0%	\$ 50,000
41-40-755	SECURITY CAMERA/ACCESS CONTROL PROJECTS	\$29,615	\$0	\$0	\$40,000	100.0%	\$ 40,000
41-40-771	RODEO BUCKING CHUTES	\$68,496	\$0	\$0	\$0	0.0%	\$ -
41-40-816-02	NRCS - 6 ADDITIONAL DEBRIS BASIN PROJECT	\$78,476	\$400,000	\$10,198	\$400,000	0.0%	\$ -
41-40-824	RELOCATION OF COUNTY LINE	\$0	\$2,000	\$0	\$2,000	0.0%	\$ -
41-40-830	MUSEUM IMPROVEMENTS	\$0	\$35,000	\$3,317	\$35,000	0.0%	\$ -
41-90-150	CONTRIBUTION TO FUND BALANCE	\$0	\$0	\$0	\$0	0.0%	\$ -
<b>TOTAL EXPENDITURES</b>		<b>\$685,411</b>	<b>\$2,637,000</b>	<b>\$1,079,789</b>	<b>\$1,042,000</b>	-60.5%	\$ (1,595,000)
<b>TOTAL FUND EXPENDITURES</b>		<b>\$685,411</b>	<b>\$2,637,000</b>	<b>\$1,079,789</b>	<b>\$1,042,000</b>	-60.5%	\$ (1,595,000)
<b>NET REVENUE OVER EXPENDITURES</b>		<b>\$663,069</b>	<b>\$0</b>	<b>-\$1,020,524</b>	<b>\$0</b>	0.0%	\$ 0

# Santaquin City

## FY 2026-2027 Final Budget

Account Number	Description	Actuals (2024-2025)	Revised Budget (2025-2026)	Actuals (2025-2026) 75% Thru Yr.	Projected Budget (2026-2027)	%Chg.	\$ Chg.
<b>CAPITAL VEHICLE AND EQUIPMENT - CAPITAL FUND</b>							
<b>REVENUES:</b>							
<u>MISCELLANEOUS REVENUE</u>							
42-38-100	INTEREST	\$0	\$0	\$0	\$0	0.0%	\$ -
42-39-110	SALE OF SURPLUS VEHICLES	\$45,631	\$25,000	\$18,321	\$40,000	60.0%	\$ 15,000
42-39-304	GRANT PROCEEDS	\$0	\$35,000	\$35,917	\$0	-100.0%	\$ (35,000)
<b>TOTAL MISCELLANEOUS REVENUE</b>		<b>\$45,631</b>	<b>\$60,000</b>	<b>\$54,238</b>	<b>\$40,000</b>	<b>-33.3%</b>	<b>\$ (20,000)</b>
<u>CONTRIBUTIONS AND TRANSFERS</u>							
42-39-100	TRANSFER FROM GENERAL FUND	\$756,000	\$391,000	\$293,250	\$501,209	28.2%	\$ 110,209
42-39-101	TRANSFER FROM PW CAPITAL HOLDING FUND	\$0	\$52,688	\$52,688	\$0	-100.0%	\$ (52,688)
42-39-102	TRANS FROM CAPITAL PROJECTS FUND	\$0	\$0	\$0	\$0	0.0%	\$ -
42-39-103	TRANSFER FROM CULINARY WATER FUND	\$250,000	\$90,000	\$67,500	\$41,652	-53.7%	\$ (48,348)
42-39-104	TRANSFER FROM SEWER FUND	\$250,000	\$240,000	\$180,000	\$106,652	-55.6%	\$ (133,348)
42-39-105	TRANSFER FROM PRESSURIZED IRRIGATION FUND	\$60,000	\$40,000	\$30,000	\$20,825	-47.9%	\$ (19,175)
42-39-106	TRANSFER FROM FIRE DEPARTMENT FUND	\$0	\$428,000	\$0	\$0	-100.0%	\$ (428,000)
42-39-106-01 (NEW)	TRANS FROM FIRE DEPT - PROPOSED PROP TAX INCREASE	\$0	\$0	\$0	\$0	0.0%	\$ -
42-39-107	TRANSFER FROM STORM DRAIN FUND	\$0	\$374,354	\$374,354	\$0	-100.0%	\$ (374,354)
42-39-200	CONTRIBUTION FROM FUND BALANCE	\$0	\$504,000	\$0	\$430,000	-14.7%	\$ (74,000)
42-39-306	LEASE PROCEEDS-CAPITAL LEASES	\$255,305	\$0	\$0	\$0	0.0%	\$ -
<b>TOTAL CONTRIBUTIONS AND TRANSFERS</b>		<b>\$1,571,305</b>	<b>\$2,120,042</b>	<b>\$997,792</b>	<b>\$1,100,338</b>	<b>-48.1%</b>	<b>\$ (1,019,704)</b>
<b>TOTAL FUND REVENUES</b>		<b>\$1,616,936</b>	<b>\$2,180,042</b>	<b>\$1,052,030</b>	<b>\$1,140,338</b>	<b>-47.7%</b>	<b>\$ (1,039,704)</b>
<b>EXPENDITURES:</b>							
<u>EXPENDITURES</u>							
42-40-771	LEASE EXPENDITURES	\$255,305	\$0	\$0	\$0	0.0%	\$ -
42-41-058	VEHICLE PURCHASES	\$493,544	\$1,649,042	\$546,554	\$853,000	-48.3%	\$ (796,042)
42-41-060	EQUIPMENT PURCHASES	\$221,073	\$222,000	\$72,674	\$88,500	-60.1%	\$ (133,500)
42-41-063	2021 (9) PIECE EQUIPMENT LEASE PMT	\$183,783	\$185,914	\$185,878	\$0	-100.0%	\$ (185,914)
42-41-064	2024 CATERPILLAR EXCAVATOR LEASE PMNT	\$58,835	\$38,900	\$25,845	\$29,036	-25.4%	\$ (9,864)
42-41-065	FIRE VEHICLES & EQUIPMENT SET ASIDE	\$0	\$80,000	\$80,000	\$160,000	100.0%	\$ 80,000
42-41-065-01 (NEW)	FIRE VEH & EQUIP - PROPOSED PROP TAX INCREASE	\$0	\$0	\$0	\$0	0.0%	\$ -
42-48-200	DEBT SERVICE-INTEREST	\$5,393	\$2,157	\$15,147	\$9,802	354.5%	\$ 7,645
42-48-201	DEBT SERVICE - TRUSTEE FEES	\$0	\$2,029	\$0	\$0	-100.0%	\$ (2,029)
42-90-150	CONTRIBUTION TO FUND BALANCE	\$0	\$0	\$0	\$0	0.0%	\$ -
<b>TOTAL FUND EXPENDITURES</b>		<b>\$1,224,093</b>	<b>\$2,180,042</b>	<b>\$926,099</b>	<b>\$1,140,338</b>	<b>-47.7%</b>	<b>\$ (1,039,704)</b>
<b>TOTAL FUND EXPENDITURES</b>		<b>\$1,224,093</b>	<b>\$2,180,042</b>	<b>\$926,099</b>	<b>\$1,140,338</b>	<b>-47.7%</b>	<b>\$ (1,039,704)</b>
<b>NET REVENUE OVER EXPENDITURES</b>		<b>\$392,842</b>	<b>\$0</b>	<b>\$125,931</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$ 0</b>

# Santaquin City

## FY 2026-2027 Final Budget

Account Number	Description	Actuals (2024-2025)	Revised Budget (2025-2026)	Actuals (2025-2026) 75% Thru Yr.	Projected Budget (2026-2027)	%Chg.	\$ Chg.
<b>COMPUTER TECHNOLOGY - CAPITAL FUND</b>							
<b>REVENUES:</b>							
<u>CONTRIBUTIONS AND TRANSFERS</u>							
43-39-100	TRANS FROM GENERAL FUND	\$190,000	\$180,000	\$135,000	\$132,000	-26.7%	\$ (48,000)
43-39-110	TRANS FROM WATER FUND	\$90,000	\$120,000	\$90,000	\$138,000	15.0%	\$ 18,000
43-39-120	TRANS FROM SEWER FUND	\$90,000	\$120,000	\$90,000	\$138,000	15.0%	\$ 18,000
43-39-130	TRANS FROM PI FUND	\$75,000	\$90,000	\$67,500	\$69,000	-23.3%	\$ (21,000)
43-39-140	CONTRIBUTION FROM FUND BALANCE	\$0	\$0	\$0	\$0	0.0%	\$ -
<b>TOTAL CONTRIBUTIONS AND TRANSFERS</b>		<b>\$445,000</b>	<b>\$510,000</b>	<b>\$382,500</b>	<b>\$477,000</b>	<b>-6.5%</b>	<b>\$ (33,000)</b>
<b>TOTAL FUND REVENUES</b>		<b>\$445,000</b>	<b>\$510,000</b>	<b>\$382,500</b>	<b>\$477,000</b>	<b>-6.5%</b>	<b>\$ (33,000)</b>
<b>EXPENDITURES:</b>							
<u>EXPENDITURES</u>							
43-40-100	COMPUTER SUPPORT CONTRACT - RMT	\$42,512	\$55,000	\$44,492	\$65,000	18.2%	\$ 10,000
43-40-113	WEBSITE CONTRACT - PEN & WEB	\$13,973	\$17,000	\$10,643	\$0	-100.0%	\$ (17,000)
43-40-114	SOCIAL MEDIA ARCHIVE SERVICE CONTRACT	\$6,589	\$8,000	\$7,547	\$8,000	0.0%	\$ -
43-40-115	MUNICODE	\$12,402	\$12,500	\$9,231	\$12,500	0.0%	\$ -
43-40-118	STAMPLI - AP OCR SOFTWARE	\$8,238	\$9,000	\$6,608	\$9,000	0.0%	\$ -
43-40-120	SECURITY CAMERA SOFTWARE & LICENSING	\$19,195	\$6,600	\$0	\$8,000	21.2%	\$ 1,400
43-40-121	FACILITY ACCESS CONTROL SOFTWARE & LICENSING	\$0	\$3,300	\$0	\$6,300	90.9%	\$ 3,000
43-40-200	DESKTOP ROTATION EXPENSE	\$5,072	\$10,700	\$12,100	\$19,900	86.0%	\$ 9,200
43-40-210	LAPTOP ROTATION EXPENSE	\$13,600	\$25,000	\$35,370	\$30,500	22.0%	\$ 5,500
43-40-220	SERVERS ROTATION EXPENSE	\$10,299	\$10,000	\$26,665	\$15,000	50.0%	\$ 5,000
43-40-230	MISC EQUIPMENT EXPENSE	\$17,405	\$65,000	\$48,261	\$20,000	-69.2%	\$ (45,000)
43-40-240	TELEPHONE & INTERNET	\$58,950	\$58,000	\$43,638	\$58,000	0.0%	\$ -
43-40-300	COPIER CONTRACTS	\$15,524	\$18,900	\$10,702	\$19,200	1.6%	\$ 300
43-40-400	PELORUS CONTRACT	\$12,800	\$13,700	\$10,000	\$21,000	53.3%	\$ 7,300
43-40-500	MISC SOFTWARE EXPENSE	\$86,384	\$108,800	\$53,104	\$96,000	-11.8%	\$ (12,800)
43-40-503	NEW EMPLOYEE TECHNOLOGY SETUP	\$0	\$5,000	\$625	\$5,000	0.0%	\$ -
43-40-505	BUILDING INSPECTION TRACKING SOFTWARE	\$14,700	\$14,700	\$0	\$16,800	14.3%	\$ 2,100
43-40-507	MS OFFICE 365 LICENSES	\$24,458	\$27,000	\$774	\$24,000	-11.1%	\$ (3,000)
43-40-612	EVERBRIDGE CONTRACT	\$2,467	\$2,500	\$2,467	\$2,500	0.0%	\$ -
43-40-613	FIRE DEPARTMENT SOFTWARE	\$19,185	\$19,300	\$21,039	\$21,300	10.4%	\$ 2,000
43-40-614	PUBLIC WORKS SOFTWARE	\$15,099	\$20,000	\$10,695	\$19,000	-5.0%	\$ (1,000)
43-90-110	CONTRIBUTION TO FUND BALANCE	\$0	\$0	\$0	\$0	0.0%	\$ -
<b>TOTAL FUND EXPENDITURES</b>		<b>\$398,851</b>	<b>\$510,000</b>	<b>\$353,959</b>	<b>\$477,000</b>	<b>-6.5%</b>	<b>\$ (33,000)</b>
<b>TOTAL FUND EXPENDITURES</b>		<b>\$398,851</b>	<b>\$510,000</b>	<b>\$353,959</b>	<b>\$477,000</b>	<b>-6.5%</b>	<b>\$ (33,000)</b>
<b>NET REVENUE OVER EXPENDITURES</b>		<b>\$46,149</b>	<b>\$0</b>	<b>\$28,541</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$ 0</b>

# Santaquin City

## FY 2026-2027 Final Budget

Account Number	Description	Actuals (2024-2025)	Revised Budget (2025-2026)	Actuals (2025-2026) 75% Thru Yr.	Projected Budget (2026-2027)	%Chg.	\$ Chg.
<b>PUBLIC WORKS CAPITAL REPAIR AND REPLACEMENT - HOLDING FUND</b>							
<b>REVENUES:</b>							
<u>ENTERPRISE REVENUE</u>							
44-39-110	TRANSFERS FROM WATER FUND	\$125,800	\$285,360	\$214,020	\$438,864	53.8%	\$ 153,504
44-39-120	TRANSFERS FROM SEWER FUND	\$124,000	\$132,912	\$99,684	\$136,344	2.6%	\$ 3,432
44-39-130	TRANSFERS FROM PI FUND	\$99,200	\$105,120	\$78,827	\$108,600	3.3%	\$ 3,480
44-39-140	TRANSFERS FROM STORM DRAIN FUND	\$0	\$0	\$0	\$0	0.0%	\$ -
44-39-145 (NEW)	TRANSFER FROM PI IF (ULS PIPELINE REPAYMENT)	\$0	\$0	\$0	\$132,000	100.0%	\$ 132,000
44-39-200	CONTRIBUTION FROM FUND BALANCE	\$0	\$0	\$0	\$0	0.0%	\$ -
<b>TOTAL ENTERPRISE REVENUE</b>		<b>\$349,000</b>	<b>\$523,392</b>	<b>\$392,531</b>	<b>\$815,808</b>	<b>55.9%</b>	<b>\$ 292,416</b>
<b>TOTAL FUND REVENUES</b>		<b>\$349,000</b>	<b>\$523,392</b>	<b>\$392,531</b>	<b>\$815,808</b>	<b>55.9%</b>	<b>\$ 292,416</b>
<b>EXPENDITURES:</b>							
<u>EXPENDITURES</u>							
44-40-740	TRANSFER TO CAPITAL VEHICLES & EQUIPMENT	\$0	\$52,688	\$52,688	\$0	-100.0%	\$ (52,688)
44-40-750	TRANSFER TO CAPITAL PROJECTS	\$0	\$0	\$0	\$0	0.0%	\$ -
44-40-910	TRANSFERS TO GENERAL FUND	\$0	\$0	\$0	\$0	0.0%	\$ -
44-40-911	TRANSFERS TO WATER FUND	\$790,000	\$27,000	\$0	\$0	-100.0%	\$ (27,000)
44-40-912	TRANSFERS TO SEWER FUND	\$0	\$0	\$0	\$0	0.0%	\$ -
44-40-913	TRANSFERS TO PI FUND	\$0	\$25,000	\$0	\$0	-100.0%	\$ (25,000)
44-40-914	TRANSFERS TO STORM DRAINAGE FUND	\$0	\$0	\$0	\$0	0.0%	\$ -
44-40-920	CONTRIBUTION TO FUND BALANCE	\$0	\$418,704	\$0	\$815,808	94.8%	\$ 397,104
<b>TOTAL EXPENDITURES</b>		<b>\$790,000</b>	<b>\$523,392</b>	<b>\$52,688</b>	<b>\$815,808</b>	<b>55.9%</b>	<b>\$ 292,416</b>
<b>TOTAL FUND EXPENDITURES</b>		<b>\$790,000</b>	<b>\$523,392</b>	<b>\$52,688</b>	<b>\$815,808</b>	<b>55.9%</b>	<b>\$ 292,416</b>
<b>NET REVENUE OVER EXPENDITURES</b>		<b>-\$441,000</b>	<b>\$0</b>	<b>\$339,843</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$ 0</b>
<b>ROADS - CAPITAL PROJECT FUND</b>							
<b>REVENUES:</b>							
<u>REVENUE</u>							
45-38-200	GRANT PROCEEDS	\$5,556,755	\$3,560,750	\$4,111,328	\$0	-100.0%	\$ (3,560,750)
45-38-205	DEVELOPER PARTNERSHIP PROCEEDS	\$105,684	\$146,000	\$7,549	\$146,000	0.0%	\$ (0)
45-38-206	DEVELOPMENT ASPHALT REPAIR & PRESERVE	\$385,219	\$75,000	\$0	\$50,000	-33.3%	\$ (25,000)
45-38-207	EXCAVATION PERMIT FEE	\$6,000	\$0	\$14,500	\$6,000	100.0%	\$ 6,000
45-38-211	UDOT PARTNERSHIP PROCEEDS	\$1,253,000	\$500,000	\$500,000	\$0	-100.0%	\$ (500,000)
<b>TOTAL REVENUE</b>		<b>\$7,306,657</b>	<b>\$4,281,750</b>	<b>\$4,633,377</b>	<b>\$202,000.00</b>	<b>-95.3%</b>	<b>\$ (4,079,750)</b>
<u>CONTRIBUTIONS AND TRANSFERS</u>							
45-39-100	TRANSFERS FROM GENERAL FUND	\$425,000	\$234,000	\$175,500	\$243,000	3.8%	\$ 9,000
45-39-105	TRANSFER FROM B & C ROAD FUND	\$850,000	\$1,030,000	\$772,500	\$1,260,500	22.4%	\$ 230,500
45-39-110	TRANSFERS FROM WATER FUND	\$100,000	\$100,000	\$75,000	\$50,000	-50.0%	\$ (50,000)
45-39-120	TRANSFERS FROM SEWER FUND	\$100,000	\$100,000	\$75,000	\$50,000	-50.0%	\$ (50,000)
45-39-141	TRANSFERS FROM TRANS IMPACT FEE FUND	\$0	\$0	\$0	\$0	0.0%	\$ -
45-39-200	CONTRIBUTION FROM FUND BALANCE	\$0	\$262,406	\$0	\$100,000	-61.9%	\$ (162,406)
<b>TOTAL CONTRIBUTIONS AND TRANSFERS</b>		<b>\$1,475,000</b>	<b>\$1,726,406</b>	<b>\$1,098,000</b>	<b>\$1,703,500.00</b>	<b>-1.3%</b>	<b>\$ (22,906)</b>
<b>TOTAL FUND REVENUES</b>		<b>\$8,781,657</b>	<b>\$6,013,156</b>	<b>\$5,731,377</b>	<b>\$1,905,500</b>	<b>-68.3%</b>	<b>\$ (4,107,656)</b>
<b>EXPENDITURES:</b>							
<u>EXPENDITURES</u>							
45-40-200	ROAD MAINTENANCE	\$1,318,822	\$1,055,000	\$949,914	\$1,129,024	7.0%	\$ 74,024
45-40-210	PROFESSIONAL SERVICES	\$124,756	\$155,000	\$100,000	\$105,000	-32.3%	\$ (50,000)
45-40-306	CP-MAIN STREET WIDENING	\$7,212,098	\$4,300,000	\$4,904,111	\$0	-100.0%	\$ (4,300,000)
45-40-308 (NEW)	CP - SR BRIDGE DECK REPAIRS & MAINTENANCE	\$0	\$0	\$0	\$150,000	100.0%	\$ 150,000
45-40-309 (NEW)	CP - 610 S SIDEWALK REPAIRS	\$0	\$0	\$0	\$18,500	100.0%	\$ 18,500
45-40-920	CONTRIBUTION TO FUND BALANCE	\$0	\$0	\$0	\$0	0.0%	\$ -
<b>TOTAL EXPENDITURES</b>		<b>\$8,653,676</b>	<b>\$6,013,156</b>	<b>\$5,954,025</b>	<b>\$1,402,524</b>	<b>-76.7%</b>	<b>\$ (4,610,632)</b>
<u>DEBT SERVICE</u>							
45-40-881	2018 ROAD BOND PRINCIPAL	\$428,000	\$442,000	\$442,000	\$457,000	3.4%	\$ 15,000
45-40-882	2018 ROAD BOND INTEREST	\$74,759	\$61,156	\$61,156	\$45,976	-24.8%	\$ (15,180)
<b>TOTAL DEBT SERVICE</b>		<b>\$502,759</b>	<b>\$503,156</b>	<b>\$503,156</b>	<b>\$502,976</b>		
<b>TOTAL FUND EXPENDITURES</b>		<b>\$9,158,434</b>	<b>\$6,013,156</b>	<b>\$6,457,181</b>	<b>\$1,905,500</b>	<b>-68.3%</b>	<b>\$ (4,107,656)</b>
<b>NET REVENUE OVER EXPENDITURES</b>		<b>-\$376,778</b>	<b>\$0</b>	<b>-\$725,804</b>	<b>\$0</b>	<b>0.0%</b>	<b>Item # 9.</b>

# Santaquin City

## FY 2026-2027 Final Budget

Account Number	Description	Actuals (2024-2025)	Revised Budget (2025-2026)	Actuals (2025-2026) 75% Thru Yr.	Projected Budget (2026-2027)	%Chg.	\$ Chg.
<b>STORM DRAINAGE - ENTERPRISE FUND</b>							
<b>REVENUES:</b>							
<u>ENTERPRISE REVENUE</u>							
50-37-100	STORM DRAINAGE FEE REVENUE	\$176,777	\$187,448	\$143,988	\$185,950	-0.8%	\$ (1,498)
<b>TOTAL ENTERPRISE REVENUE</b>		<b>\$176,777</b>	<b>\$187,448</b>	<b>\$143,988</b>	<b>\$185,950</b>	<b>-0.8%</b>	<b>\$ (1,498)</b>
<u>MISCELLANEOUS REVENUE</u>							
50-38-900	MISCELLANEOUS STORM DRAIN	\$0	\$50,000	\$40,014	\$0	-100.0%	\$ (50,000)
<b>TOTAL ENTERPRISE REVENUE</b>		<b>\$0</b>	<b>\$50,000</b>	<b>\$40,014</b>	<b>\$0</b>	<b>-100.0%</b>	<b>\$ (50,000)</b>
<u>CONTRIBUTIONS AND TRANSFERS</u>							
50-39-100	TRANSFER FROM GENERAL FUND	\$0	\$0	\$0	\$0	0.0%	\$ -
50-39-105	TRANSFER FROM STORM DRAIN IMPACT FEE FUND	\$0	\$1,850,000	\$590,280	\$1,686,700	-8.8%	\$ (163,300)
50-39-110	CONTRIBUTION FROM FUND BALANCE	\$0	\$374,354	\$0	\$0	-100.0%	\$ (374,354)
<b>TOTAL CONTRIBUTIONS AND TRANSFERS</b>		<b>\$0</b>	<b>\$2,224,354</b>	<b>\$590,280</b>	<b>\$1,686,700</b>	<b>-24.2%</b>	<b>\$ (537,654)</b>
<b>TOTAL FUND REVENUES</b>		<b>\$176,777</b>	<b>\$2,461,802</b>	<b>\$774,282</b>	<b>\$1,872,650</b>	<b>-23.9%</b>	<b>\$ (589,152)</b>
<b>EXPENDITURES:</b>							
<u>EXPENDITURES</u>							
50-40-110	SALARIES & WAGES	\$0	\$42,030	\$35,463	\$45,907	9.2%	\$ 3,877
50-40-120	SALARIES & WAGES (PART TIME)	\$0	\$0	\$0	\$7,050	100.0%	\$ 7,050
50-40-130	EMPLOYEE BENEFITS	\$0	\$25,268	\$18,375	\$23,196	-8.2%	\$ (2,072)
50-40-140	OVERTIME	\$0	\$0	\$333	\$1,500	100.0%	\$ 1,500
50-40-300	STORM DRAINAGE EXPENSES	\$0	\$0	\$0	\$0	0.0%	\$ -
50-40-400	ANNUAL FLOOD MITIGATION	\$0	\$60,000	\$46,999	\$10,000	-83.3%	\$ (50,000)
50-40-750	CAPITAL PROJECTS	\$0	\$0	\$2,400	\$0	0.0%	\$ -
50-40-750.001	CP-RETENTION BASIN PROPERTY PURCHASE	\$0	\$1,700,000	\$590,280	\$1,679,000	-1.2%	\$ (21,000)
50-40-760	STORM DRAINAGE MASTER PLAN	\$0	\$150,000	\$0	\$0	-100.0%	\$ (150,000)
50-40-900	ADMINISTRATIVE OVERHEAD EXPENSE	\$0	\$37,400	\$28,050	\$39,000	4.3%	\$ 1,600
50-40-903	CONTRIBUTION TO FUND BALANCE	\$0	\$72,750	\$0	\$66,997	-7.9%	\$ (5,753)
50-40-920	TRANSFER TO CAPITAL VEHICLES & EQUIPMENT	\$0	\$374,354	\$374,354	\$0	-100.0%	\$ (374,354)
<b>TOTAL FUND EXPENDITURES</b>		<b>\$0</b>	<b>\$2,461,802</b>	<b>\$1,096,254</b>	<b>\$1,872,650</b>	<b>-23.9%</b>	<b>\$ (589,152)</b>
<b>TOTAL FUND EXPENDITURES</b>		<b>\$0</b>	<b>\$2,461,802</b>	<b>\$1,096,254</b>	<b>\$1,872,650</b>	<b>-23.9%</b>	<b>\$ (589,152)</b>
<b>NET REVENUE OVER EXPENDITURES</b>		<b>\$176,777</b>	<b>\$0</b>	<b>-\$321,972</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$ 0</b>

# Santaquin City

## FY 2026-2027 Final Budget

Account Number	Description	Actuals (2024-2025)	Revised Budget (2025-2026)	Actuals (2025-2026) 75% Thru Yr.	Projected Budget (2026-2027)	%Chg.	\$ Chg.
<b>WATER - ENTERPRISE FUND</b>							
<b>REVENUES:</b>							
<u>ENTERPRISE REVENUE</u>							
51-37-100	WATER SALES	\$2,364,938	\$2,469,831	\$1,895,258	\$2,655,300	7.5%	\$ 185,469
51-37-175	WATER METERS	\$113,998	\$121,475	\$79,541	\$115,000	-5.3%	\$ (6,475)
51-37-200	WATER CONNECTION FEES	\$60,404	\$56,250	\$34,071	\$52,500	-6.7%	\$ (3,750)
51-37-212	CHLORINE SALES	\$4,201	\$4,000	\$4,238	\$5,600	40.0%	\$ 1,600
51-37-300	PENALTIES & FORFEITURES	\$132,433	\$125,400	\$112,432	\$150,000	19.6%	\$ 24,600
<b>TOTAL ENTERPRISE REVENUE</b>		<b>\$2,675,975</b>	<b>\$2,776,956</b>	<b>\$2,125,540</b>	<b>\$2,978,400</b>	<b>7.3%</b>	<b>\$ 201,444</b>
<u>MISCELLANEOUS REVENUE</u>							
51-38-100	INTEREST EARNINGS	\$16,150	\$15,000	\$8,236	\$7,000	-53.3%	\$ (8,000)
51-38-150	INTEREST/PTIF IN LIEU OF WATER	\$145,291	\$75,000	\$108,424	\$100,000	33.3%	\$ 25,000
51-38-200	CONSTRUCTION WATER	\$9,500	\$11,250	\$5,300	\$10,500	-6.7%	\$ (750)
51-38-900	MISCELLANEOUS WATER	\$80,032	\$40,000	\$52,358	\$70,000	75.0%	\$ 30,000
51-38-901	MONEY IN LIEU OF WATER	\$213,205	\$150,000	\$366,120	\$150,000	0.0%	\$ -
<b>TOTAL MISCELLANEOUS REVENUE</b>		<b>\$464,178</b>	<b>\$291,250</b>	<b>\$540,437</b>	<b>\$337,500</b>	<b>15.9%</b>	<b>\$ 46,250</b>
<u>CONTRIBUTIONS AND TRANSFERS</u>							
51-39-100	TRANSFER FROM PW CAPITAL REPAIR & REPLACEMENT	\$790,000	\$27,000	\$0	\$0	-100.0%	\$ (27,000)
51-39-105	TRANSFER FROM CULINARY IMPACT FEE FUND	\$92,810	\$351,520	\$112,510	\$261,830	-25.5%	\$ (89,690)
51-39-110	CONTRIBUTION FROM FUND BALANCE	\$0	\$0	\$0	\$0	0.0%	\$ -
<b>TOTAL CONTRIBUTIONS AND TRANSFERS</b>		<b>\$882,810</b>	<b>\$378,520</b>	<b>\$112,510</b>	<b>\$261,830</b>	<b>-30.8%</b>	<b>\$ (116,690)</b>
<b>TOTAL FUND REVENUES</b>		<b>\$4,022,963</b>	<b>\$3,446,726</b>	<b>\$2,778,487</b>	<b>\$3,577,730</b>	<b>3.8%</b>	<b>\$ 131,004</b>
<b>EXPENDITURES:</b>							
<u>EXPENDITURES</u>							
51-40-110	SALARIES & WAGES	\$345,992	\$471,976	\$288,918	\$525,250	11.3%	\$ 53,274
51-40-120	SALARIES & WAGES (PART TIME)	\$61,756	\$51,179	\$30,184	\$42,103	-17.7%	\$ (9,076)
51-40-130	EMPLOYEE BENEFITS	\$204,394	\$271,005	\$150,132	\$261,064	-3.7%	\$ (9,941)
51-40-131	UNEMPLOYMENT EXPENSE	\$0	\$0	\$0	\$0	0.0%	\$ -
51-40-140	OVERTIME	\$3,248	\$3,500	\$1,538	\$6,400	82.9%	\$ 2,900
51-40-210	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	\$4,047	\$3,000	\$1,816	\$3,000	0.0%	\$ -
51-40-230	EDUCATION, TRAINING & TRAVEL	\$2,627	\$5,000	\$5,172	\$7,000	40.0%	\$ 2,000
51-40-240	SUPPLIES	\$121,749	\$73,747	\$68,523	\$89,935	22.0%	\$ 16,188
51-40-241	UTILITY BILLING PROCESSING FEES	\$39,898	\$42,000	\$31,310	\$52,800	25.7%	\$ 10,800
51-40-242	METERS & MXU'S	\$43,219	\$45,000	\$34,219	\$64,000	42.2%	\$ 19,000
51-40-250	EQUIPMENT MAINTENANCE	\$24,650	\$44,000	\$42,805	\$37,000	-15.9%	\$ (7,000)
51-40-260	FUEL	\$10,537	\$17,000	\$8,866	\$19,400	14.1%	\$ 2,400
51-40-273	UTILITIES	\$78,858	\$70,000	\$71,250	\$93,000	32.9%	\$ 23,000
51-40-280	TELEPHONE	\$2,023	\$3,700	\$1,702	\$4,600	24.3%	\$ 900
51-40-310	PROFESSIONAL & TECHNICAL SVCS	\$68,520	\$80,000	\$58,090	\$68,000	-15.0%	\$ (12,000)
51-40-311	MT. NEBO WATER PARTICIPATION (1/2)	\$1,134	\$3,500	\$1,975	\$6,500	85.7%	\$ 3,000
51-40-350	SAFETY - PPE	\$1,877	\$2,000	\$1,413	\$2,000	0.0%	\$ -
51-40-360	EQUIPMENT RENTAL	\$3,246	\$5,000	\$362	\$6,000	20.0%	\$ 1,000
51-40-650	DEPRECIATION	\$450,893	\$0	\$0	\$0	0.0%	\$ -
51-40-740	CAPITAL - VEHICLES & EQUIPMENT	\$0	\$10,000	\$0	\$0	-100.0%	\$ (10,000)
51-40-750	CAPITAL PROJECTS	\$232,952	\$197,500	\$105,907	\$97,500	-50.6%	\$ (100,000)
51-40-750.001	CP-CULINARY WTR WELL LOCATION STUDY & DESIGN	\$0	\$0	\$0	\$150,000	100.0%	\$ 150,000
51-40-790	CONTRIBUTION TO FUND BALANCE	\$0	\$342,696	\$0	\$174,682	-49.0%	\$ (168,014)
51-40-805 (NEW)	CUWCD - ULS PIPELINE PAYMENT	\$0	\$0	\$0	\$250,000	100.0%	\$ 250,000
51-40-810	DEBT SERVICE	\$0	\$73,294	\$0	\$86,500	18.0%	\$ 13,206
51-40-820	DEBT SERVICE - INTEREST	\$27,665	\$27,020	\$26,705	\$25,330	-6.3%	\$ (1,690)
51-40-825	DEBT SERVICE - TRUSTEE FEES	\$1,625	\$1,750	\$125	\$1,750	0.0%	\$ -
51-40-900	ADMINISTRATIVE OVERHEAD EXPENSE	\$465,000	\$767,000	\$575,250	\$835,400	8.9%	\$ 68,400
51-40-901	TRANSFER TO PW CAPITAL REPAIR & REPLACEMENT	\$125,800	\$285,360	\$214,020	\$438,864	53.8%	\$ 153,504
51-40-902	TRANSFER TO ROADS CAPITAL PROJECT FUND	\$100,000	\$100,000	\$75,000	\$50,000	-50.0%	\$ (50,000)
51-40-910	TRANSFER TO COMPUTER CAP FUND	\$90,000	\$120,000	\$90,000	\$138,000	15.0%	\$ 18,000
51-40-915	TRANSFER TO CAPITAL PROJECTS FUND	\$0	\$0	\$0	\$0	0.0%	\$ -
51-40-917	TRANSFER TO CAPITAL VEHICLES & EQUIPMENT	\$250,000	\$90,000	\$67,500	\$41,652	-53.7%	\$ (48,348)
<b>TOTAL EXPENDITURES</b>		<b>\$2,761,710</b>	<b>\$3,446,726</b>	<b>\$1,952,783</b>	<b>\$3,577,729</b>	<b>3.8%</b>	<b>\$ 131,003</b>
<b>TOTAL FUND EXPENDITURES</b>		<b>\$2,761,710</b>	<b>\$3,446,726</b>	<b>\$1,952,783</b>	<b>\$3,577,729</b>	<b>3.8%</b>	<b>\$ 131,003</b>
<b>NET REVENUE OVER EXPENDITURES</b>		<b>\$1,261,253</b>	<b>\$0</b>	<b>\$825,704</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$ 0</b>

# Santaquin City

## FY 2026-2027 Final Budget

Account Number	Description	Actuals (2024-2025)	Revised Budget (2025-2026)	Actuals (2025-2026) 75% Thru Yr.	Projected Budget (2026-2027)	%Chg.	\$ Chg.
<b>SEWER FUND - ENTERPRISE FUND</b>							
<b>REVENUES:</b>							
<u>ENTERPRISE REVENUE</u>							
52-37-100	USER FEE	\$3,130,226	\$3,304,061	\$2,539,584	\$3,554,000	7.6%	\$ 249,939
<b>TOTAL ENTERPRISE REVENUE</b>		<b>\$3,130,226</b>	<b>\$3,304,061</b>	<b>\$2,539,584</b>	<b>\$3,554,000</b>	<b>7.6%</b>	<b>\$ 249,939</b>
<u>MISCELLANEOUS REVENUE</u>							
52-38-100	INTEREST EARNINGS	\$74,037	\$48,000	\$118,665	\$75,000	56.3%	\$ 27,000
52-38-850	BOND PROCEEDS	\$0	\$3,100,000	\$3,100,000	\$0	-100.0%	\$ (3,100,000)
52-38-900	MISCELLANEOUS SEWER	\$240	\$500	\$3,035	\$2,000	300.2%	\$ 1,500
<b>TOTAL MISCELLANEOUS REVENUE</b>		<b>\$74,277</b>	<b>\$3,148,500</b>	<b>\$3,221,700</b>	<b>\$77,000</b>	<b>-97.6%</b>	<b>\$ (3,071,500)</b>
<u>CONTRIBUTIONS AND TRANSFERS</u>							
52-38-910	TRANSFER FROM SEWER IMPACT FEE FUND	\$511,792	\$9,815,000	\$6,169,955	\$1,964,523	-80.0%	\$ (7,850,477)
52-39-100	TRANSFER FROM PW CAPITAL REPAIR & REPLACEMENT	\$0	\$0	\$0	\$0	0.0%	\$ -
52-39-110	CONTRIBUTIONS FROM FUND BALANCE	\$0	\$0	\$0	\$1,406,977	100.0%	\$ 1,406,977
<b>TOTAL CONTRIBUTIONS AND TRANSFERS</b>		<b>\$511,792</b>	<b>\$9,815,000</b>	<b>\$6,169,955</b>	<b>\$3,371,500</b>	<b>-65.6%</b>	<b>\$ (6,443,500)</b>
<b>TOTAL FUND REVENUES</b>		<b>\$3,716,295</b>	<b>\$16,267,561</b>	<b>\$11,931,239</b>	<b>\$7,002,500</b>	<b>-57.0%</b>	<b>\$ (9,265,061)</b>
<b>EXPENDITURES:</b>							
<u>EXPENDITURES</u>							
52-40-110	SALARIES & WAGES	\$315,074	\$427,315	\$272,550	\$525,250	22.9%	\$ 97,935
52-40-120	SALARIES & WAGES (PART TIME)	\$40,620	\$22,700	\$16,160	\$27,067	19.2%	\$ 4,367
52-40-130	EMPLOYEE BENEFITS	\$187,121	\$240,863	\$138,985	\$259,691	7.8%	\$ 18,828
52-40-131	UNEMPLOYMENT EXPENSE	\$0	\$0	\$0	\$0	0.0%	\$ -
52-40-140	OVERTIME	\$3,633	\$4,500	\$1,729	\$7,500	66.7%	\$ 3,000
52-40-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	\$4,024	\$2,400	\$1,801	\$2,400	0.0%	\$ -
52-40-230	EDUCATION, TRAINING & TRAVEL	\$3,159	\$5,000	\$2,191	\$6,000	20.0%	\$ 1,000
52-40-240	SUPPLIES	\$8,776	\$12,000	\$7,214	\$12,000	0.0%	\$ -
52-40-241	UTILITY BILLING PROCESSING FEES	\$39,676	\$42,000	\$31,398	\$52,800	25.7%	\$ 10,800
52-40-242	METERS & MXU'S	\$45,170	\$45,000	\$33,990	\$54,000	20.0%	\$ 9,000
52-40-250	EQUIPMENT MAINTENANCE	\$11,671	\$10,500	\$9,849	\$23,783	126.5%	\$ 13,283
52-40-260	FUEL	\$10,253	\$17,000	\$8,866	\$19,400	14.1%	\$ 2,400
52-40-270	UTILITIES	\$10,777	\$11,500	\$9,763	\$13,500	17.4%	\$ 2,000
52-40-280	TELEPHONE	\$2,148	\$4,200	\$1,667	\$5,100	21.4%	\$ 900
52-40-310	PROFESSIONAL & TECHNICAL SVCS	\$6,531	\$18,000	\$4,616	\$14,000	-22.2%	\$ (4,000)
52-40-325	SEWER LINE CLEANOUT (1/3 of City)	\$97,860	\$118,500	\$22,414	\$125,000	5.5%	\$ 6,500
52-40-350	SAFETY - PPE	\$1,844	\$2,000	\$1,275	\$2,000	0.0%	\$ -
52-40-360	EQUIPMENT RENTAL	\$3,246	\$5,000	\$426	\$6,000	20.0%	\$ 1,000
52-40-500	WRF - UTILITIES	\$159,507	\$160,000	\$128,577	\$165,000	3.1%	\$ 5,000
52-40-510	WRF - CHEMICAL SUPPLIES	\$81,992	\$80,710	\$69,307	\$95,000	17.7%	\$ 14,290
52-40-520	WRF - SUPPLIES	\$7,353	\$12,897	\$8,782	\$13,000	0.8%	\$ 103
52-40-530	WRF - SOLID WASTE DISPOSAL	\$89,198	\$88,000	\$59,925	\$95,000	8.0%	\$ 7,000
52-40-540	WRF - PERMITS	\$2,050	\$2,200	\$2,050	\$2,200	0.0%	\$ -
52-40-550	WRF - EQUIPMENT MAINTENANCE	\$25,359	\$39,000	\$23,142	\$30,000	-23.1%	\$ (9,000)
52-40-555 (NEW)	WRF - EQUIPMENT REPLACEMENT	\$0	\$0	\$0	\$178,500	100.0%	\$ 178,500
52-40-650	DEPRECIATION	\$892,255	\$0	\$0	\$0	0.0%	\$ -
52-40-730	CAPITAL PROJECTS	\$0	\$165,500	\$165,681	\$12,500	-92.4%	\$ (153,000)
52-40-730.001	CP - WATER RECLAMATION FACILITY UPGRADES	\$0	\$12,653,700	\$5,653,664	\$3,000,000	-76.3%	\$ (9,653,700)
52-40-740	CAPITAL-VEHICLES & EQUIPMENT	\$0	\$10,000	\$0	\$0	-100.0%	\$ (10,000)
52-40-790	CONTRIBUTION TO FUND BALANCE	\$0	\$0	\$0	\$0	0.0%	\$ -
52-40-800	RESERVE FUND DEPOSITS	\$0	\$28,890	\$0	\$28,890	0.0%	\$ -
52-40-810	DEBT SERVICE - PRINCIPAL	\$0	\$508,960	\$0	\$736,969	44.8%	\$ 228,009
52-40-820	DEBT SERVICE - INTEREST	\$101,632	\$98,312	\$118,614	\$223,554	127.4%	\$ 125,242
52-40-830	DEBT SERVICE - CLOSING COSTS	\$0	\$0	\$39,455	\$0	0.0%	\$ -
52-40-900	ADMINISTRATIVE OVERHEAD EXPENSE	\$465,000	\$838,000	\$628,500	\$835,400	-0.3%	\$ (2,600)
52-40-901	TRANSFER TO PW CAPITAL REPAIR & REPLACEMENT	\$124,000	\$132,912	\$99,684	\$136,344	2.6%	\$ 3,432
52-40-902	TRANSFER TO ROAD CAPITAL PROJECT FUND	\$100,000	\$100,000	\$75,000	\$50,000	-50.0%	\$ (50,000)
52-40-905	TRANSFER TO COMPUTER CAPITAL	\$90,000	\$120,000	\$90,000	\$138,000	15.0%	\$ 18,000
52-40-920	TRANSFER TO CAPITAL VEHICLE & EQUIPMENT	\$250,000	\$240,000	\$180,000	\$106,652	-55.6%	\$ (133,348)
<b>TOTAL EXPENDITURES</b>		<b>\$3,179,928</b>	<b>\$16,267,561</b>	<b>\$7,907,274</b>	<b>\$7,002,500</b>	<b>-57.0%</b>	<b>\$ (9,265,061)</b>
<b>TOTAL FUND EXPENDITURES</b>		<b>\$3,179,928</b>	<b>\$16,267,561</b>	<b>\$7,907,274</b>	<b>\$7,002,500</b>	<b>-57.0%</b>	<b>\$ (9,265,061)</b>
<b>NET REVENUE OVER EXPENDITURES</b>		<b>\$536,367</b>	<b>\$0</b>	<b>\$4,023,965</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$ 0</b>

# Santaquin City

## FY 2026-2027 Final Budget

Account Number	Description	Actuals (2024-2025)	Revised Budget (2025-2026)	Actuals (2025-2026) 75% Thru Yr.	Projected Budget (2026-2027)	%Chg.	\$ Chg.
<b>PRESSURIZED IRRIGATION - ENTERPRISE FUND</b>							
<b>REVENUES:</b>							
<u>ENTERPRISE REVENUE</u>							
54-37-100	PI WATER SALES	\$1,718,172	\$1,818,737	\$1,368,491	\$1,915,000	5.3%	\$ 96,263
54-37-121	PI METER	\$56,245	\$58,000	\$36,975	\$48,825	-15.8%	\$ (9,175)
54-37-122	SUMMIT CREEK IRRIGATION REPAIR REVENUE	\$29,627	\$5,000	\$0	\$5,000	0.0%	\$ -
54-37-200	PI CONNECTION FEES	\$46,700	\$41,250	\$24,350	\$40,000	-3.0%	\$ (1,250)
54-37-300	PENALTIES & FORFEITURES	\$0	\$0	\$0	\$0	0.0%	\$ -
<b>TOTAL ENTERPRISE REVENUE</b>		<b>\$1,850,744</b>	<b>\$1,922,987</b>	<b>\$1,429,816</b>	<b>\$2,008,825</b>	<b>4.5%</b>	<b>\$ 85,838</b>
<u>MISC REVENUE</u>							
54-38-100	INTEREST EARNINGS	\$55,229	\$50,700	\$50,655	\$55,700	9.9%	\$ 5,000
54-38-150	CONTRIBUTION FROM FUND BALANCE	\$0	\$0	\$0	\$0	0.0%	\$ -
54-38-300	GRANT PROCEEDS	\$83,748	\$0	\$0	\$0	0.0%	\$ -
54-38-900	MISCELLANEOUS PI	\$6,138	\$2,000	\$1,125	\$2,000	0.0%	\$ -
<b>TOTAL ENTERPRISE REVENUE</b>		<b>\$145,116</b>	<b>\$52,700</b>	<b>\$51,780</b>	<b>\$57,700</b>	<b>9.5%</b>	<b>\$ 5,000</b>
<u>CONTRIBUTIONS AND TRANSFERS</u>							
54-39-100	TRANSFERS FROM PI IMPACT FEE FUND	\$452,602	\$670,000	\$614,693	\$942,000	40.6%	\$ 272,000
54-39-105	TRANSFERS FROM PW CAPITAL REPAIR & REPLACEMENT	\$0	\$25,000	\$0	\$0	-100.0%	\$ (25,000)
54-39-110	CONTRIBUTION FROM FUND BALANCE	\$0	\$35,000	\$0	\$0	-100.0%	\$ (35,000)
<b>TOTAL CONTRIBUTIONS AND TRANSFERS</b>		<b>\$452,602</b>	<b>\$730,000</b>	<b>\$614,693</b>	<b>\$942,000</b>	<b>29.0%</b>	<b>\$ 212,000</b>
<b>TOTAL FUND REVENUES</b>		<b>\$2,448,461</b>	<b>\$2,705,687</b>	<b>\$2,096,290</b>	<b>\$3,008,525</b>	<b>11.2%</b>	<b>\$ 302,838</b>
<b>EXPENDITURES:</b>							
<u>EXPENDITURES</u>							
54-40-110	SALARIES & WAGES	\$275,027	\$370,242	\$237,420	\$267,634	-27.7%	\$ (102,608)
54-40-120	SALARIES & WAGES (PART TIME)	\$43,280	\$37,079	\$23,300	\$30,004	-19.1%	\$ (7,075)
54-40-130	EMPLOYEE BENEFITS	\$141,490	\$213,922	\$124,107	\$131,269	-38.6%	\$ (82,653)
54-40-140	OVERTIME	\$2,866	\$3,500	\$1,333	\$4,200	20.0%	\$ 700
54-40-131	UNEMPLOYMENT EXPENSE	\$0	\$0	\$0	\$0	0.0%	\$ -
54-40-210	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	\$2,688	\$1,600	\$1,453	\$3,000	87.4%	\$ 1,400
54-40-230	EDUCATION, TRAINING & TRAVEL	\$3,206	\$5,000	\$1,641	\$3,000	-40.0%	\$ (2,000)
54-40-240	SUPPLIES	\$66,045	\$52,250	\$29,935	\$72,500	38.8%	\$ 20,250
54-40-241	UTILITY BILLING PROCESSING FEES	\$39,787	\$42,000	\$31,398	\$26,400	-37.1%	\$ (15,600)
54-40-242	METERS & MXU'S	\$40,293	\$45,000	\$34,210	\$27,000	-40.0%	\$ (18,000)
54-40-250	EQUIPMENT MAINTENANCE	\$11,321	\$38,000	\$7,887	\$19,000	-50.0%	\$ (19,000)
54-40-253	WATER ASSESSMENTS	\$49,552	\$50,500	\$49,897	\$50,500	0.0%	\$ -
54-40-254	TRANSFER TO WATER SSD (WATER RENTAL)	\$48,180	\$51,000	\$48,420	\$51,000	0.0%	\$ -
54-40-260	FUEL	\$10,253	\$13,500	\$8,866	\$12,400	-8.1%	\$ (1,100)
54-40-273	UTILITIES	\$166,371	\$150,198	\$158,430	\$205,000	36.5%	\$ 54,802
54-40-280	TELEPHONE	\$1,904	\$3,700	\$1,501	\$2,200	-40.5%	\$ (1,500)
54-40-310	PROFESSIONAL & TECHNICAL	\$8,810	\$11,000	\$247	\$4,000	-63.6%	\$ (7,000)
54-40-311	MT. NEBO WATER PARTICIPATION (1/2)	\$1,134	\$3,500	\$1,975	\$6,500	85.7%	\$ 3,000
54-40-320	SUMMIT CREEK MOU AGREEMENT	\$5,060	\$5,060	\$0	\$5,060	0.0%	\$ -
54-40-350	SAFETY - PPE	\$1,777	\$2,000	\$1,209	\$2,000	0.0%	\$ -
54-40-360	EQUIPMENT RENTAL	\$3,246	\$5,000	\$140	\$3,000	-40.0%	\$ (2,000)
54-40-750	CAPITAL PROJECTS	\$1,750	\$30,000	\$20,018	\$0	-100.0%	\$ (30,000)
54-40-750.001	CP-ULS PIPELINE CONNECTION	\$0	\$35,000	\$19,656	\$160,000	357.1%	\$ 125,000
54-40-750.002 (NEW)	CP-400 S SUMMIT CREEK WELL CONNECTION	\$0	\$0	\$0	\$150,000	100.0%	\$ 150,000
54-40-751	SUMMIT CREEK IRRIGATION REPAIR EXPENSES	\$12,553	\$5,000	\$2,052	\$5,000	0.0%	\$ -
54-40-790	CONTRIBUTION TO FUND BALANCE	\$0	\$0	\$0	\$245,503	100.0%	\$ 245,503
54-40-791	FUTURE CUP WATER SET-ASIDE	\$0	\$105,120	\$0	\$108,600	3.3%	\$ 3,480
54-40-810	DEBT SERVICE	\$0	\$589,500	\$0	\$596,500	1.2%	\$ 7,000
54-40-820	DEBT SERVICE - INTEREST	\$208,758	\$204,696	\$201,619	\$197,930	-3.3%	\$ (6,766)
54-40-825	DEBT SERVICE - TRUSTEE FEES	\$2,875	\$3,200	\$3,125	\$3,200	0.0%	\$ -
54-40-895	LOAN TO CAPITAL PROJECT FUND	\$0	\$0	\$0	\$0	0.0%	\$ -
54-40-900	ADMINISTRATIVE OVERHEAD EXPENSE	\$145,000	\$394,000	\$295,500	\$417,700	6.0%	\$ 23,700
54-40-901	TRANSFER TO PW CAPITAL REPAIR & REPLACEMENT	\$99,200	\$105,120	\$78,827	\$108,600	3.3%	\$ 3,480
54-40-905	TRANSFER TO COMPUTER CAP FUND	\$75,000	\$90,000	\$67,500	\$69,000	-23.3%	\$ (21,000)
54-40-920	TRANSFER TO CAPITAL VEHICLE & EQUIPMENT	\$60,000	\$40,000	\$30,000	\$20,825	-47.9%	\$ (19,175)
<b>TOTAL EXPENDITURES</b>		<b>\$1,527,427</b>	<b>\$2,705,687</b>	<b>\$1,481,663</b>	<b>\$3,008,525</b>	<b>11.2%</b>	<b>\$ 302,838</b>
<b>TOTAL FUND EXPENDITURES</b>		<b>\$1,527,427</b>	<b>\$2,705,687</b>	<b>\$1,481,663</b>	<b>\$3,008,525</b>	<b>11.2%</b>	<b>\$ 302,838</b>
<b>NET REVENUE OVER EXPENDITURES</b>		<b>\$921,035</b>	<b>\$0</b>	<b>\$614,627</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$ 0</b>

# Santaquin City

## FY 2026-2027 Final Budget

Account Number	Description	Actuals (2024-2025)	Revised Budget (2025-2026)	Actuals (2025-2026) 75% Thru Yr.	Projected Budget (2026-2027)	%Chg.	\$ Chg.
<b>CULINARY WATER - IMPACT FEE FUND</b>							
<b>REVENUES:</b>							
<u>MISCELLANEOUS REVENUE</u>							
55-38-100	INTEREST EARNINGS	\$36,985	\$20,000	\$32,653	\$29,830	49.2%	\$ 9,830
55-38-800	IMPACT FEES	\$365,692	\$265,500	\$237,958	\$435,320	64.0%	\$ 169,820
<b>TOTAL MISCELLANEOUS REVENUE</b>		<b>\$402,676</b>	<b>\$285,500</b>	<b>\$270,611</b>	<b>\$465,150</b>	<b>62.9%</b>	<b>\$ 179,650</b>
<u>CONTRIBUTIONS AND TRANSFERS</u>							
55-39-110	CONTRIBUTIONS FROM FUND BALANCE	\$0	\$386,020	\$0	\$0	-100.0%	\$ (386,020)
<b>TOTAL CONTRIBUTIONS AND TRANSFERS</b>		<b>\$0</b>	<b>\$386,020</b>	<b>\$0</b>	<b>\$0</b>	<b>-100.0%</b>	<b>\$ (386,020)</b>
<b>TOTAL FUND REVENUES</b>		<b>\$402,676</b>	<b>\$671,520</b>	<b>\$270,611</b>	<b>\$465,150</b>	<b>-30.7%</b>	<b>\$ (206,370)</b>
<b>EXPENDITURES:</b>							
<u>EXPENDITURES</u>							
55-40-720	IMPACT FEE	\$0	\$0	\$0	\$0	0.0%	\$ -
55-40-721	NEW WELL DESIGN	\$0	\$240,000	\$0	\$0	-100.0%	\$ (240,000)
55-40-730	CAPITAL FACILITY PLAN UPDATES	\$0	\$80,000	\$40,737	\$0	-100.0%	\$ (80,000)
55-40-801	FOOTHILL BOOSTER REIMBURSEMENT	\$1,180	\$0	\$0	\$0	0.0%	\$ -
55-40-850	DEPRECIATION	\$0	\$0	\$0	\$0	0.0%	\$ -
55-40-905	TRANSFER TO CULINARY WATER FUND	\$92,810	\$351,520	\$112,510	\$261,830	-25.5%	\$ (89,690)
55-40-915	TRANSFER TO CAPITAL PROJECT FUND	\$0	\$0	\$0	\$0	0.0%	\$ -
55-90-110	CONTRIBUTION TO FUND BALANCE	\$0	\$0	\$0	\$203,320	100.0%	\$ 203,320
<b>TOTAL EXPENDITURES</b>		<b>\$93,990</b>	<b>\$671,520</b>	<b>\$153,246</b>	<b>\$465,150</b>	<b>-30.7%</b>	<b>\$ (206,370)</b>
<b>TOTAL FUND EXPENDITURES</b>		<b>\$93,990</b>	<b>\$671,520</b>	<b>\$153,246</b>	<b>\$465,150</b>	<b>-30.7%</b>	<b>\$ (206,370)</b>
<b>NET REVENUE OVER EXPENDITURES</b>		<b>\$308,686</b>	<b>\$0</b>	<b>\$117,364</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$ 0</b>
<b>SEWER - IMPACT FEE FUND</b>							
<b>REVENUES:</b>							
<u>MISCELLANEOUS REVENUE</u>							
56-38-100	INTEREST EARNINGS	\$402,168	\$75,000	\$230,729	\$93,353	24.5%	\$ 18,353
56-38-800	IMPACT FEES	\$1,552,504	\$1,140,000	\$977,980	\$1,071,170	-6.0%	\$ (68,830)
<b>TOTAL MISCELLANEOUS REVENUE</b>		<b>\$1,954,671</b>	<b>\$1,215,000</b>	<b>\$1,208,709</b>	<b>\$1,164,523</b>	<b>-4.2%</b>	<b>\$ (50,477)</b>
<u>CONTRIBUTIONS AND TRANSFERS</u>							
56-39-100	CONTRIBUTIONS FROM FUND BALANCE	\$0	\$8,640,000	\$0	\$800,000	-90.7%	\$ (7,840,000)
<b>TOTAL CONTRIBUTIONS AND TRANSFERS</b>		<b>\$0</b>	<b>\$8,640,000</b>	<b>\$0</b>	<b>\$800,000</b>	<b>-90.7%</b>	<b>\$ (7,840,000)</b>
<b>TOTAL FUND REVENUES</b>		<b>\$1,954,671</b>	<b>\$9,855,000</b>	<b>\$1,208,709</b>	<b>\$1,964,523</b>	<b>-80.1%</b>	<b>\$ (7,890,477)</b>
<b>EXPENDITURES:</b>							
<u>EXPENDITURES</u>							
56-40-720	IMPACT FEES	\$0	\$0	\$0	\$0	0.0%	\$ -
56-40-735	CAPITAL FACILITY PLAN UPDATE	\$0	\$40,000	\$30,225	\$0	-100.0%	\$ (40,000)
56-40-783	WRF UPGRADE PROJECT	\$0	\$0	\$0	\$0	0.0%	\$ -
56-40-850	DEPRECIATION	\$0	\$0	\$0	\$0	0.0%	\$ -
56-40-900	TRANSFER TO SEWER FUND	\$511,792	\$9,815,000	\$6,169,955	\$1,964,523	-80.0%	\$ (7,850,477)
56-90-110	CONTRIBUTION TO FUND BALANCE	\$0	\$0	\$0	\$0	0.0%	\$ -
<b>TOTAL EXPENDITURES</b>		<b>\$511,792</b>	<b>\$9,855,000</b>	<b>\$6,200,180</b>	<b>\$1,964,523</b>	<b>-80.1%</b>	<b>\$ (7,890,477)</b>
<b>TOTAL FUND EXPENDITURES</b>		<b>\$511,792</b>	<b>\$9,855,000</b>	<b>\$6,200,180</b>	<b>\$1,964,523</b>	<b>-80.1%</b>	<b>\$ (7,890,477)</b>
<b>NET REVENUE OVER EXPENDITURES</b>		<b>\$1,442,879</b>	<b>\$0</b>	<b>-\$4,991,471</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$ 0</b>

# Santaquin City

## FY 2026-2027 Final Budget

Account Number	Description	Actuals (2024-2025)	Revised Budget (2025-2026)	Actuals (2025-2026) 75% Thru Yr.	Projected Budget (2026-2027)	%Chg.	\$ Chg.
<b>PARK - IMPACT FEE FUND</b>							
<b>REVENUES:</b>							
<u>MISCELLANEOUS REVENUE</u>							
57-38-100	INTEREST	\$88,756	\$50,000	\$58,840	\$65,000	30.0%	\$ 15,000
57-38-215	GRANT PROCEEDS	\$200,000	\$0	\$0	\$285,000	100.0%	\$ 285,000
57-38-800	IMPACT FEES	\$1,404,623	\$1,195,500	\$924,689	\$1,123,162	-6.1%	\$ (72,338)
<b>TOTAL MISCELLANEOUS REVENUE</b>		<b>\$1,693,379</b>	<b>\$1,245,500</b>	<b>\$983,529</b>	<b>\$1,473,162</b>	<b>18.3%</b>	<b>\$ 227,662</b>
<u>CONTRIBUTIONS AND TRANSFERS</u>							
57-39-110	CONTRIBUTIONS FROM FUND BALANCE	\$0	\$165,000	\$0	\$894,838	442.3%	\$ 729,838
<b>TOTAL CONTRIBUTIONS AND TRANSFERS</b>		<b>\$0</b>	<b>\$1,159,000</b>	<b>\$0</b>	<b>\$894,838</b>	<b>-22.8%</b>	<b>\$ (264,162)</b>
<b>TOTAL FUND REVENUES</b>		<b>\$1,693,379</b>	<b>\$2,404,500</b>	<b>\$983,529</b>	<b>\$2,368,000</b>	<b>-1.5%</b>	<b>\$ (36,500)</b>
<b>EXPENDITURES:</b>							
<u>EXPENDITURES</u>							
57-40-512	ORCHARD HILLS - BALL FIELD LIGHTS	\$235,613	\$12,000	\$11,121	\$0	-100.0%	\$ (12,000)
57-40-514	HARVEST VIEW PARK	\$15,500	\$150,000	\$71,983	\$0	-100.0%	\$ (150,000)
57-40-515	CITY CENTER BLOCK DEVELOPMENT	\$0	\$145,000	\$0	\$145,000	0.0%	\$ -
57-40-516	FOOTHILL VILLAGE PARK IMPROVEMENTS	\$108,506	\$57,000	\$61,352	\$0	-100.0%	\$ (57,000)
57-40-517 (NEW)	SKATE PARK	\$0	\$0	\$0	\$570,000	100.0%	\$ 570,000
57-40-521 (NEW)	URBAN TRAILS - PLANNING & EXPANSION	\$0	\$0	\$0	\$250,000	100.0%	\$ 250,000
57-40-728	SR PARKWAY LANDSCAPING & TRAIL	\$0	\$0	\$0	\$100,000	100.0%	\$ 100,000
57-40-729	RECREATION FACILITY EXPANSION	\$143,523	\$1,285,000	\$286,858	\$475,000	-63.0%	\$ (810,000)
57-40-730	CAPITAL FACILITY PLAN UPDATE	\$0	\$0	\$0	\$0	0.0%	\$ -
57-40-733	PROSPECTOR VIEW PARK	\$156,814	\$10,600	\$775	\$10,000	-5.7%	\$ (600)
57-40-734	CEMETERY IMPROVEMENTS	\$89,965	\$156,100	\$140,763	\$450,000	188.3%	\$ 293,900
57-40-735	SANTAQUIN ESTATES REIMBURSEMENT	\$38,000	\$38,000	\$0	\$38,000	0.0%	\$ -
57-40-736	GREY CLIFFS REIMBURSEMENT	\$0	\$120,800	\$0	\$0	-100.0%	\$ (120,800)
57-40-766	TRANS TO GENERAL FUND (REPAYMENT CEMETERY)	\$330,000	\$330,000	\$330,000	\$330,000	0.0%	\$ -
57-90-110	CONTRIBUTION TO FUND BALANCE	\$0	\$0	\$0	\$0	0.0%	\$ -
<b>TOTAL EXPENDITURES</b>		<b>\$1,117,921</b>	<b>\$2,404,500</b>	<b>\$902,852</b>	<b>\$2,368,000</b>	<b>-1.5%</b>	<b>\$ (36,500)</b>
<b>TOTAL FUND EXPENDITURES</b>		<b>\$1,117,921</b>	<b>\$2,404,500</b>	<b>\$902,852</b>	<b>\$2,368,000</b>	<b>-1.5%</b>	<b>\$ (36,500)</b>
<b>NET REVENUE OVER EXPENDITURES</b>		<b>\$575,458</b>	<b>\$0</b>	<b>\$80,677</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$ 0</b>
<b>PUBLIC SAFETY - IMPACT FEE FUND</b>							
<b>REVENUES:</b>							
<u>MISCELLANEOUS REVENUE</u>							
58-38-100	INTEREST EARNED	\$59,934	\$35,000	\$52,031	\$35,000	0.0%	\$ -
58-38-150	CONTRIBUTION FROM FUND BALANCE	\$0	\$0	\$0	\$0	0.0%	\$ -
58-38-800	IMPACT FEES	\$307,563	\$184,500	\$215,432	\$172,192	-6.7%	\$ (12,308)
<b>TOTAL MISCELLANEOUS REVENUE</b>		<b>\$367,497</b>	<b>\$219,500</b>	<b>\$267,463</b>	<b>\$207,192</b>	<b>-5.6%</b>	<b>\$ (12,308)</b>
<u>CONTRIBUTIONS AND TRANSFERS</u>							
58-39-110	CONTRIBUTIONS FROM FUND BALANCE	\$0	\$1,492,156	\$0	\$0	-100.0%	\$ (1,492,156)
<b>TOTAL CONTRIBUTIONS AND TRANSFERS</b>		<b>\$0</b>	<b>\$1,492,156</b>	<b>\$0</b>	<b>\$0</b>	<b>-100.0%</b>	<b>\$ (1,492,156)</b>
<b>TOTAL FUND REVENUES</b>		<b>\$367,497</b>	<b>\$1,327,656</b>	<b>\$267,463</b>	<b>\$207,192</b>	<b>-84.4%</b>	<b>\$ (1,120,464)</b>
<b>EXPENDITURES:</b>							
<u>EXPENDITURES</u>							
58-40-720	IMPACT FEES	\$0	\$0	\$0	\$0	0.0%	\$ -
58-40-726	FIRE LADDER TRUCK	\$0	\$1,297,656	\$0	\$0	-100.0%	\$ (1,297,656)
58-40-730	CAPITAL FACILITY PLAN UPDATE	\$0	\$30,000	\$0	\$30,000	0.0%	\$ -
58-90-110	CONTRIBUTION TO FUND BALANCE	\$0	\$0	\$0	\$177,192	100.0%	\$ 177,192
<b>TOTAL EXPENDITURES</b>		<b>\$0</b>	<b>\$1,327,656</b>	<b>\$0</b>	<b>\$207,192</b>	<b>-84.4%</b>	<b>\$ (1,120,464)</b>
<b>TOTAL FUND EXPENDITURES</b>		<b>\$0</b>	<b>\$1,327,656</b>	<b>\$0</b>	<b>\$207,192</b>	<b>-84.4%</b>	<b>\$ (1,120,464)</b>
<b>NET REVENUE OVER EXPENDITURES</b>		<b>\$367,497</b>	<b>\$0</b>	<b>\$267,463</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$ 0</b>

# Santaquin City

## FY 2026-2027 Final Budget

Account Number	Description	Actuals (2024-2025)	Revised Budget (2025-2026)	Actuals (2025-2026) 75% Thru Yr.	Projected Budget (2026-2027)	%Chg.	\$ Chg.
<b>TRANSPORTATION - IMPACT FEE FUND</b>							
<b>REVENUES:</b>							
<u>MISCELLANEOUS REVENUE</u>							
59-38-100	INTEREST EARNED	\$10,974	\$5,500	\$9,576	\$5,500	0.0%	\$ -
59-38-800	IMPACT FEES	\$254,406	\$172,935	\$149,681	\$161,406	-6.7%	\$ (11,529)
<b>TOTAL MISCELLANEOUS REVENUE</b>		<b>\$265,380</b>	<b>\$178,435</b>	<b>\$159,257</b>	<b>\$166,906</b>	<b>-6.5%</b>	<b>\$ (11,529)</b>
<u>CONTRIBUTIONS AND TRANSFERS</u>							
59-39-110	CONTRIBUTION FROM FUND BALANCE	\$0	\$0	\$0	\$0	0.0%	\$ -
<b>TOTAL CONTRIBUTIONS AND TRANSFERS</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$ -</b>
<b>TOTAL FUND REVENUES</b>		<b>\$265,380</b>	<b>\$178,435</b>	<b>\$159,257</b>	<b>\$166,906</b>	<b>-6.5%</b>	<b>\$ (11,529)</b>
<b>EXPENDITURES:</b>							
<u>EXPENDITURES</u>							
59-40-720	IMPACT FEES	\$0	\$0	\$0	\$0	0.0%	\$ -
59-40-730	CAPITAL FACILITY PLAN UPDATE	\$0	\$75,000	\$0	\$75,000	0.0%	\$ -
59-40-732	REIMBURSEMENT OF HIGHLAND DR CANYON RD - DA	\$0	\$0	\$0	\$0	0.0%	\$ -
59-40-733	REIMBURSEMENT - SANTAQUIN ESTATES	\$35,000	\$35,000	\$0	\$35,000	0.0%	\$ -
59-40-740	REPAYMENT TO GF	\$141,763	\$0	\$0	\$0	0.0%	\$ -
59-40-900	CONTRIBUTION TO FUND BALANCE	\$0	\$0	\$0	\$0	0.0%	\$ -
59-40-910	TRANSFER TO ROAD CAPITAL FUND	\$0	\$0	\$0	\$0	0.0%	\$ -
59-90-110	CONTRIBUTION TO FUND BALANCE	\$0	\$68,435	\$0	\$56,906	-16.8%	\$ (11,529)
<b>TOTAL EXPENDITURES</b>		<b>\$176,763</b>	<b>\$178,435</b>	<b>\$0</b>	<b>\$166,906</b>	<b>-6.5%</b>	<b>\$ (11,529)</b>
<b>TOTAL FUND EXPENDITURES</b>		<b>\$176,763</b>	<b>\$178,435</b>	<b>\$0</b>	<b>\$166,906</b>	<b>-6.5%</b>	<b>\$ (11,529)</b>
<b>NET REVENUE OVER EXPENDITURES</b>		<b>\$88,617</b>	<b>\$0</b>	<b>\$159,257</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$ 0</b>
<b>PRESSURIZED IRRIGATION WATER - IMPACT FEE FUND</b>							
<b>REVENUES:</b>							
<u>MISCELLANEOUS REVENUE</u>							
60-33-800	IMPACT FEES	\$679,597	\$650,000	\$299,096	\$506,000	-22.2%	\$ (144,000)
60-38-100	INTEREST EARNINGS	\$36,577	\$20,000	\$22,643	\$24,000	20.0%	\$ 4,000
<b>TOTAL MISCELLANEOUS REVENUE</b>		<b>\$716,174</b>	<b>\$670,000</b>	<b>\$321,739</b>	<b>\$530,000</b>	<b>-20.9%</b>	<b>\$ (140,000)</b>
<u>CONTRIBUTIONS AND TRANSFERS</u>							
60-39-110	CONTRIBUTION FROM FUND BALANCE	\$0	\$68,000	\$0	\$544,000	700.0%	\$ 476,000
<b>TOTAL CONTRIBUTIONS AND TRANSFERS</b>		<b>\$0</b>	<b>\$68,000</b>	<b>\$0</b>	<b>\$544,000</b>	<b>700.0%</b>	<b>\$ 476,000</b>
<b>TOTAL FUND REVENUES</b>		<b>\$716,174</b>	<b>\$738,000</b>	<b>\$321,739</b>	<b>\$1,074,000</b>	<b>45.5%</b>	<b>\$ 336,000</b>
<b>EXPENDITURES:</b>							
<u>EXPENDITURES</u>							
60-40-657	WINTER STORAGE PONDS PUMP CAPACITY	\$59,418	\$0	\$0	\$0	0.0%	\$ -
60-40-720	IMPACT FEES	\$0	\$0	\$0	\$0	0.0%	\$ -
60-40-730	CAPITAL FACILITY PLAN UPDATE	\$0	\$68,000	\$25,151	\$0	-100.0%	\$ (68,000)
60-40-910	TRANSFER TO PRESSURIZED IRRIGATION FUND	\$452,602	\$670,000	\$614,693	\$942,000	40.6%	\$ 272,000
60-40-915	TRANSFER TO CAPITAL PROJECTS FUND	\$0	\$0	\$0	\$0	0.0%	\$ -
60-40-917	TRNS TO PW CAP REPAIR & REPLACE (RE-PMNT - ULS PIPELINE) -	\$0	\$0	\$0	\$132,000	100.0%	\$ 132,000
60-90-110	CONTRIBUTION TO FUND BALANCE	\$0	\$0	\$0	\$0	0.0%	\$ -
<b>TOTAL EXPENDITURES</b>		<b>\$512,020</b>	<b>\$738,000</b>	<b>\$639,844</b>	<b>\$1,074,000</b>	<b>45.5%</b>	<b>\$ 336,000</b>
<b>TOTAL FUND EXPENDITURES</b>		<b>\$512,020</b>	<b>\$738,000</b>	<b>\$639,844</b>	<b>\$1,074,000</b>	<b>45.5%</b>	<b>\$ 336,000</b>
<b>NET REVENUE OVER EXPENDITURES</b>		<b>\$204,154</b>	<b>\$0</b>	<b>-\$318,105</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$ 0</b>

# Santaquin City

## FY 2026-2027 Final Budget

Account Number	Description	Actuals (2024-2025)	Revised Budget (2025-2026)	Actuals (2025-2026) 75% Thru Yr.	Projected Budget (2026-2027)	%Chg.	\$ Chg.
<b>COMMUNITY SERVICES (CS-SPORTS) - SPECIAL REVENUE FUND</b>							
<b>REVENUES:</b>							
<u>INTERGOVERNMENTAL REVENUE</u>							
61-33-100	CELL TOWER LEASE REVENUE	\$71,767	\$69,274	\$53,802	\$64,000	-7.6%	\$ (5,274)
<b>TOTAL INTERGOVERNMENTAL REVENUE</b>		<b>\$71,767</b>	<b>\$69,274</b>	<b>\$53,802</b>	<b>\$64,000</b>	<b>-7.6%</b>	<b>\$ (5,274)</b>
<u>CHARGES FOR SERVICES</u>							
61-34-160	BALLFIELD RENTAL	\$1,629	\$1,550	\$472	\$1,550	0.0%	\$ -
61-34-200	SNACK SHACK PROCEEDS	\$18,756	\$21,000	\$8,179	\$21,000	0.0%	\$ -
61-34-550	YOUTH SPORTS	\$147,378	\$157,500	\$142,368	\$165,800	5.3%	\$ 8,300
61-34-600	ADULT SPORTS	\$14,690	\$20,500	\$20,470	\$21,000	2.4%	\$ 500
61-34-675	OUTDOOR RECREATION PROGRAMS	\$743	\$650	\$174	\$650	0.0%	\$ -
61-34-685	HEALTH & WELLNESS PROGRAMS	\$116	\$0	\$0	\$0	0.0%	\$ -
<b>TOTAL CHARGES FOR SERVICES</b>		<b>\$183,313</b>	<b>\$201,200</b>	<b>\$171,663</b>	<b>\$210,000</b>	<b>4.4%</b>	<b>\$ 8,800</b>
<u>MISCELLANEOUS REVENUE</u>							
61-38-100	INTEREST EARNED	\$0	\$0	\$0	\$0	0.0%	\$ -
<b>TOTAL CONTRIBUTIONS AND TRANSFERS</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$ -</b>
<u>CONTRIBUTIONS AND TRANSFERS</u>							
61-39-100	TRANSFER FROM GENERAL FUND	\$40,000	\$69,500	\$52,125	\$66,100	-4.9%	\$ (3,400)
61-39-300	CONTRIBUTION FROM FUND BALANCE	\$0	\$0	\$0	\$4,100	100.0%	\$ 4,100
<b>TOTAL CONTRIBUTIONS AND TRANSFERS</b>		<b>\$40,000</b>	<b>\$69,500</b>	<b>\$52,125</b>	<b>\$70,200</b>	<b>1.0%</b>	<b>\$ 700</b>
<b>TOTAL FUND REVENUES</b>		<b>\$295,079</b>	<b>\$339,975</b>	<b>\$277,590</b>	<b>\$344,200</b>	<b>1.2%</b>	<b>\$ 4,225</b>
<b>EXPENDITURES:</b>							
<u>EXPENDITURES</u>							
61-40-110	SALARIES & WAGES	\$54,154	\$65,783	\$46,278	\$67,866	3.2%	\$ 2,083
61-40-120	SALARIES & WAGES (PART TIME)	\$95,443	\$122,006	\$84,993	\$122,239	0.2%	\$ 233
61-40-130	EMPLOYEE BENEFITS	\$51,395	\$53,644	\$38,845	\$54,355	1.3%	\$ 711
61-40-140	OVERTIME	\$0	\$0	\$0	\$0	0.0%	\$ -
61-40-280	TELEPHONE	\$248	\$270	\$203	\$1,350	400.0%	\$ 1,080
61-40-310	PROFESSIONAL & TECHNICAL SERVICES	\$2,487	\$2,480	\$2,964	\$2,480	0.0%	\$ -
61-40-335	MISC SUPPLIES	\$1,533	\$1,522	\$2,209	\$2,090	37.3%	\$ 568
61-40-484	SNACK SHACK FOOD	\$10,644	\$10,500	\$2,304	\$9,050	-13.8%	\$ (1,450)
61-40-665	YOUTH SPORTS	\$79,901	\$73,500	\$30,193	\$73,500	0.0%	\$ -
61-40-670	ADULT SPORTS	\$9,725	\$9,670	\$10,392	\$10,670	10.3%	\$ 1,000
61-40-675	OUTDOOR RECREATION PROGRAMS	\$785	\$600	\$366	\$600	0.0%	\$ -
61-40-685	HEALTH & WELLNESS PROGRAMS	\$42	\$0	\$0	\$0	0.0%	\$ -
61-40-740	CAPITAL VEHICLE & EQUIPMENT	\$7,300	\$0	\$0	\$0	0.0%	\$ -
61-90-110	CONTRIBUTION TO FUND BALANCE	\$0	\$0	\$0	\$0	0.0%	\$ -
<b>TOTAL EXPENDITURES</b>		<b>\$313,657</b>	<b>\$339,975</b>	<b>\$218,747</b>	<b>\$344,200</b>	<b>1.2%</b>	<b>\$ 4,225</b>
<b>TOTAL FUND EXPENDITURES</b>		<b>\$313,657</b>	<b>\$339,975</b>	<b>\$218,747</b>	<b>\$344,200</b>	<b>1.2%</b>	<b>\$ 4,225</b>
<b>NET REVENUE OVER EXPENDITURES</b>		<b>-\$18,577</b>	<b>\$0</b>	<b>\$58,843</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$ 0</b>

# Santaquin City

## FY 2026-2027 Final Budget

Account Number	Description	Actuals (2024-2025)	Revised Budget (2025-2026)	Actuals (2025-2026) 75% Thru Yr.	Projected Budget (2026-2027)	%Chg.	\$ Chg.
<b>COMMUNITY SERVICES (CS-EVENTS) - SPECIAL REVENUE FUND</b>							
<b>REVENUES:</b>							
<u>CHARGES FOR SERVICES</u>							
62-34-200	COMMUNITY EVENTS	\$26,898	\$15,000	\$22,836	\$28,000	86.7%	\$ 13,000
62-34-205	RODEO REVENUE	\$67,603	\$74,000	\$62,925	\$64,000	-13.5%	\$ (10,000)
62-34-258	ORCHARD DAYS MISCELLANEOUS	\$30,269	\$17,000	\$10,933	\$30,000	76.5%	\$ 13,000
62-34-400	LITTLE MISS	\$1,619	\$1,000	\$1,596	\$1,000	0.0%	\$ -
<b>TOTAL CHARGES FOR SERVICES</b>		<b>\$126,388</b>	<b>\$107,000</b>	<b>\$98,290</b>	<b>\$123,000</b>	<b>15.0%</b>	<b>\$ 16,000</b>
<u>MISCELLANEOUS REVENUE</u>							
62-38-100	INTEREST EARNINGS	\$0	\$0	\$0	\$0	0.0%	\$ -
62-38-900	DONATIONS	\$66,439	\$65,000	\$30,941	\$65,000	0.0%	\$ -
<b>TOTAL MISCELLANEOUS REVENUE</b>		<b>\$66,439</b>	<b>\$65,000</b>	<b>\$30,941</b>	<b>\$65,000</b>	<b>0.0%</b>	<b>\$ -</b>
<u>CONTRIBUTIONS AND TRANSFERS</u>							
62-39-100	TRANSFER FROM GENERAL FUND	\$100,000	\$100,000	\$75,000	\$120,000	20.0%	\$ 20,000
62-39-300	CONTRIBUTION FROM FUND BALANCE	\$0	\$22,800	\$0	\$10,000	-56.1%	\$ (12,800)
<b>TOTAL CONTRIBUTIONS AND TRANSFERS</b>		<b>\$100,000</b>	<b>\$122,800</b>	<b>\$75,000</b>	<b>\$130,000</b>	<b>5.9%</b>	<b>\$ 7,200</b>
<b>TOTAL FUND REVENUES</b>		<b>\$292,828</b>	<b>\$294,800</b>	<b>\$204,232</b>	<b>\$318,000</b>	<b>7.9%</b>	<b>\$ 23,200</b>
<b>EXPENDITURES:</b>							
<u>EXPENDITURES</u>							
62-40-110	SALARIES & WAGES	\$34,914	\$37,300	\$27,047	\$39,470	5.8%	\$ 2,170
62-40-120	SALARIES & WAGES (PART TIME)	\$32,214	\$32,802	\$25,819	\$33,617	2.5%	\$ 815
62-40-130	EMPLOYEE BENEFITS	\$20,628	\$22,136	\$16,088	\$17,436	-21.2%	\$ (4,700)
62-40-240	SUPPLIES	\$286	\$1,000	\$807	\$1,477	47.7%	\$ 477
62-40-245	MISC - ORCHARD DAY EXPENSE	\$62,064	\$60,562	\$60,147	\$70,000	15.6%	\$ 9,438
62-40-251	COMMUNITY EVENTS EXPENSE	\$46,541	\$44,000	\$36,955	\$45,000	2.3%	\$ 1,000
62-40-260	RODEO EXPENSE	\$83,694	\$96,000	\$87,354	\$110,000	14.6%	\$ 14,000
62-40-482	LITTLE MISS	\$1,980	\$1,000	\$0	\$1,000	0.0%	\$ -
62-90-110	CONTRIBUTION TO FUND BALANCE	\$0	\$0	\$0	\$0	0.0%	\$ -
<b>TOTAL EXPENDITURES</b>		<b>\$282,321</b>	<b>\$294,800</b>	<b>\$254,217</b>	<b>\$318,000</b>	<b>7.9%</b>	<b>\$ 23,200</b>
<b>TOTAL FUND EXPENDITURES</b>		<b>\$282,321</b>	<b>\$294,800</b>	<b>\$254,217</b>	<b>\$318,000</b>	<b>7.9%</b>	<b>\$ 23,200</b>
<b>NET REVENUE OVER EXPENDITURES</b>		<b>\$10,507</b>	<b>\$0</b>	<b>-\$49,985</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$ 0</b>

# Santaquin City

## FY 2026-2027 Final Budget

Account Number	Description	Actuals (2024-2025)	Revised Budget (2025-2026)	Actuals (2025-2026) 75% Thru Yr.	Projected Budget (2026-2027)	%Chg.	\$ Chg.
<b>COMMUNITY SERVICES (CS-MUSEUM) - SPECIAL REVENUE FUND</b>							
<b>REVENUES:</b>							
<u>INTERGOVERNMENTAL REVENUE</u>							
63-33-200	OTHER DONATIONS	\$1,407	\$0	\$0	\$0	0.0%	\$ -
<b>TOTAL INTERGOVERNMENTAL REVENUE</b>		<b>\$1,407</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$ -</b>
<u>MISCELLANEOUS REVENUE</u>							
63-38-900	MISC REVENUE	\$4,352	\$4,700	\$4,655	\$5,500	17.0%	\$ 800
63-38-910	GIFT SHOP REVENUE	\$72	\$150	\$117	\$150	0.0%	\$ -
<b>TOTAL MISCELLANEOUS REVENUE</b>		<b>\$4,424</b>	<b>\$4,850</b>	<b>\$4,771</b>	<b>\$5,650</b>	<b>16.5%</b>	<b>\$ 800</b>
<u>CONTRIBUTIONS AND TRANSFERS</u>							
63-39-100	TRANSFER FROM GENERAL FUND	\$15,200	\$16,200	\$12,150	\$16,200	0.0%	\$ -
63-39-300	CONTRIBUTION FROM FUND BALANCE	\$0	\$0	\$0	\$0	0.0%	\$ -
<b>TOTAL CONTRIBUTIONS AND TRANSFERS</b>		<b>\$15,200</b>	<b>\$16,200</b>	<b>\$12,150</b>	<b>\$16,200</b>	<b>0.0%</b>	<b>\$ -</b>
<b>TOTAL FUND REVENUES</b>		<b>\$21,030</b>	<b>\$21,050</b>	<b>\$16,921</b>	<b>\$21,850</b>	<b>3.8%</b>	<b>\$ 800</b>
<b>EXPENDITURES:</b>							
<u>EXPENDITURES</u>							
63-40-120	SALARIES & WAGES (PART TIME)	\$13,686	\$14,552	\$11,459	\$15,323	5.3%	\$ 771
63-40-130	EMPLOYEE BENEFITS	\$1,157	\$1,127	\$967	\$1,185	5.1%	\$ 58
63-40-230	EDUCATIONAL TRAVEL AND TRAINING	\$0	\$0	\$0	\$0	0.0%	\$ -
63-40-240	SUPPLIES	\$5,185	\$4,221	\$4,488	\$4,692	11.1%	\$ 470
63-40-310	PROFESSIONAL & TECHNICAL SERVICES	\$0	\$0	\$0	\$0	0.0%	\$ -
63-40-650	GIFT SHOP EXPENSES	\$0	\$150	\$0	\$150	0.0%	\$ -
63-40-730	CAPITAL PROJECTS	\$2,750	\$1,000	\$0	\$500	-50.0%	\$ (500)
63-90-110	CONTRIBUTION TO FUND BALANCE	\$0	\$0	\$0	\$0	0.0%	\$ -
<b>TOTAL EXPENDITURES</b>		<b>\$22,778</b>	<b>\$21,050</b>	<b>\$16,914</b>	<b>\$21,850</b>	<b>3.8%</b>	<b>\$ 800</b>
<b>TOTAL FUND EXPENDITURES</b>		<b>\$22,778</b>	<b>\$21,050</b>	<b>\$16,914</b>	<b>\$21,850</b>	<b>3.8%</b>	<b>\$ 800</b>
<b>NET REVENUE OVER EXPENDITURES</b>		<b>-\$1,748</b>	<b>\$0</b>	<b>\$7</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$ 0</b>
<b>COMMUNITY SERVICES (CS-ROYALTY) - SPECIAL REVENUE FUND</b>							
<b>REVENUES:</b>							
<u>REVENUE:</u>							
64-38-800	QUEEN FUNDRAISING REVENUE	\$1,740	\$2,400	\$2,664	\$2,400	0.0%	\$ -
64-38-900	DONATIONS	\$466	\$300	\$388	\$300	0.0%	\$ -
64-38-950	PAGEANT TICKET SALES	\$2,152	\$1,500	\$650	\$1,500	0.0%	\$ -
<b>TOTAL INTERGOVERNMENTAL REVENUE</b>		<b>\$4,358</b>	<b>\$4,200</b>	<b>\$3,702</b>	<b>\$4,200</b>	<b>0.0%</b>	<b>\$ -</b>
<u>CONTRIBUTIONS AND TRANSFERS:</u>							
64-39-100	TRANSFER FROM GENERAL FUND	\$8,300	\$8,300	\$6,225	\$8,300	0.0%	\$ -
64-39-110	CONTRIBUTION FROM FUND BALANCE	\$0	\$0	\$0	\$0	0.0%	\$ -
<b>TOTAL CONTRUBUTIONS AND TRANSFERS REVENUE</b>		<b>\$8,300</b>	<b>\$8,300</b>	<b>\$6,225</b>	<b>\$8,300</b>	<b>0.0%</b>	<b>\$ -</b>
<b>TOTAL FUND REVENUES</b>		<b>\$12,658</b>	<b>\$12,500</b>	<b>\$9,927</b>	<b>\$12,500</b>	<b>0.0%</b>	<b>\$ -</b>
<b>EXPENDITURES:</b>							
<u>EXPENDITURES</u>							
64-40-100	FLOAT EXPENSES	\$0	\$800	\$280	\$800	0.0%	\$ -
64-40-200	PAGEANT EXPENSES	\$1,184	\$2,000	\$817	\$2,000	0.0%	\$ -
64-40-300	MISS SANTAQUIN SCHOLARSHIPS	\$4,297	\$7,300	\$0	\$7,300	0.0%	\$ -
64-40-500	OTHER	\$509	\$800	\$754	\$800	0.0%	\$ -
64-40-600	QUEEN FUND RAISING EXPENSE	\$1,226	\$1,100	\$773	\$1,100	0.0%	\$ -
64-40-605	DRESSE EXPENSE	\$0	\$500	\$536	\$500	0.0%	\$ -
64-90-110	CONTRIBUTION TO FUND BALANCE	\$0	\$0	\$0	\$0	0.0%	\$ -
<b>TOTAL EXPENDITURES</b>		<b>\$7,216</b>	<b>\$12,500</b>	<b>\$3,160</b>	<b>\$12,500</b>	<b>0.0%</b>	<b>\$ 0</b>
<b>TOTAL FUND EXPENDITURES</b>		<b>\$7,216</b>	<b>\$12,500</b>	<b>\$3,160</b>	<b>\$12,500</b>	<b>0.0%</b>	<b>\$ 0</b>
<b>NET REVENUE OVER EXPENDITURES</b>		<b>\$5,441</b>	<b>\$0</b>	<b>\$6,767</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$ 0</b>

# Santaquin City

## FY 2026-2027 Final Budget

Account Number	Description	Actuals (2024-2025)	Revised Budget (2025-2026)	Actuals (2025-2026) 75% Thru Yr.	Projected Budget (2026-2027)	%Chg.	\$ Chg.
<b>STORM DRAINAGE IMPACT FEE FUND</b>							
<b>REVENUES:</b>							
<u>REVENUE:</u>							
65-38-100	INTEREST EARNINGS	\$84,446	\$40,000	\$67,810	\$75,000	87.5%	\$ 35,000
65-38-800	IMPACT FEE REVENUE	\$352,720	\$173,250	\$172,112	\$161,700	-6.7%	\$ (11,550)
<b>TOTAL REVENUE:</b>		<b>\$437,166</b>	<b>\$213,250</b>	<b>\$239,923</b>	<b>\$236,700</b>	<b>11.0%</b>	<b>\$ 23,450</b>
<u>CONTRIBUTIONS AND TRANSFERS:</u>							
65-39-100	CONTRIBUTION FROM FUND BALANCE	\$0	\$1,716,750	\$0	\$1,600,000	-6.8%	\$ (116,750)
<b>TOTAL CONTRUBUTIONS AND TRANSFERS REVENUE</b>		<b>\$0</b>	<b>\$1,716,750</b>	<b>\$0</b>	<b>\$1,600,000</b>	<b>-6.8%</b>	<b>\$ (116,750)</b>
<b>TOTAL FUND REVENUES</b>		<b>\$437,166</b>	<b>\$1,930,000</b>	<b>\$239,923</b>	<b>\$1,836,700</b>	<b>-4.8%</b>	<b>\$ (93,300)</b>
<b>EXPENDITURES:</b>							
<u>EXPENDITURES</u>							
65-40-720	IMPACT FEE	\$0	\$0	\$0	\$0	0.0%	\$ -
65-40-730	EAST BENCH DEBRIS BASINS PROPERTY ACQUISITION	\$7,709	\$0	\$0	\$0	0.0%	\$ -
65-40-731	CAPITAL FACILITY PLAN UPDATE	\$0	\$80,000	\$0	\$150,000	87.5%	\$ 70,000
65-40-900	TRANSFER TO STORM DRAIN FUND	\$0	\$1,850,000	\$590,280	\$1,686,700	-8.8%	\$ (163,300)
65-90-110	CONTRIBUTION TO FUND BALANCE	\$0	\$0	\$0	\$0	0.0%	\$ -
<b>TOTAL EXPENDITURES</b>		<b>\$7,709</b>	<b>\$1,930,000</b>	<b>\$590,280</b>	<b>\$1,836,700</b>	<b>-4.8%</b>	<b>\$ (93,300)</b>
<b>TOTAL FUND EXPENDITURES</b>		<b>\$7,709</b>	<b>\$1,930,000</b>	<b>\$590,280</b>	<b>\$1,836,700</b>	<b>-4.8%</b>	<b>\$ (93,300)</b>
<b>NET REVENUE OVER EXPENDITURES</b>		<b>\$429,458</b>	<b>\$0</b>	<b>-\$350,357</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$ 0</b>
<b>RAP TAX FUND</b>							
<b>REVENUES:</b>							
<u>REVENUE:</u>							
66-38-100	INTEREST EARNINGS	\$10,446	\$5,000	\$8,898	\$10,000	100.0%	\$ 5,000
66-38-800	RAP TAX REVENUE	\$166,552	\$167,000	\$146,348	\$185,000	10.8%	\$ 18,000
66-39-100	CONTRIBUTION FROM FUND BALANCE	\$0	\$153,000	\$0	\$155,000	1.3%	\$ 2,000
66-39-900	TRANSFER FROM OTHER FUNDS	\$0	\$0	\$0	\$0	0.0%	\$ -
<b>TOTAL REVENUE:</b>		<b>\$176,998</b>	<b>\$325,000</b>	<b>\$155,246</b>	<b>\$350,000</b>	<b>7.7%</b>	<b>\$ 25,000</b>
<b>TOTAL FUND REVENUES</b>		<b>\$176,998</b>	<b>\$325,000</b>	<b>\$155,246</b>	<b>\$350,000</b>	<b>7.7%</b>	<b>\$ 25,000</b>
<b>EXPENDITURES:</b>							
<u>EXPENDITURES</u>							
66-40-720	RAP TAX EXPENSE	\$90,121	\$325,000	\$72,354	\$350,000	7.7%	\$ 25,000
66-40-900	TRANSFER TO OTHER FUNDS	\$0	\$0	\$0	\$0	0.0%	\$ -
66-90-110	CONTRIBUTION TO FUND BALANCE	\$0	\$0	\$0	\$0	0.0%	\$ -
<b>TOTAL EXPENDITURES</b>		<b>\$90,121</b>	<b>\$325,000</b>	<b>\$72,354</b>	<b>\$350,000</b>	<b>7.7%</b>	<b>\$ 25,000</b>
<b>TOTAL FUND EXPENDITURES</b>		<b>\$90,121</b>	<b>\$325,000</b>	<b>\$72,354</b>	<b>\$350,000</b>	<b>7.7%</b>	<b>\$ 25,000</b>
<b>NET REVENUE OVER EXPENDITURES</b>		<b>\$86,877</b>	<b>\$0</b>	<b>\$82,892</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$ 0</b>

# Santaquin City

## FY 2026-2027 Final Budget

Account Number	Description	Actuals (2024-2025)	Revised Budget (2025-2026)	Actuals (2025-2026) 75% Thru Yr.	Projected Budget (2026-2027)	%Chg.	\$ Chg.
<b>COMMUNITY SERVICES (CS-ADMINISTRATION) - SPECIAL REVENUE FUND</b>							
<b>REVENUES:</b>							
<u>INTERGOVERNMENTAL REVENUE</u>							
67-33-100 (NEW)	MISC GRANT REVENUE	\$0	\$0	\$0	\$14,000	100.0%	\$ 14,000
67-34-160	UTAH COUNTY RECREATION GRANT	\$0	\$11,875	\$0	\$0	-100.0%	\$ (11,875)
67-34-170	HISTORIC PRESERVATION GRANT	\$0	\$1,000	\$1,100	\$1,000	0.0%	\$ -
<b>TOTAL INTERGOVERNMENTAL REVENUE</b>		<b>\$0</b>	<b>\$12,875</b>	<b>\$1,100</b>	<b>\$15,000</b>	<b>16.5%</b>	<b>\$ 2,125</b>
<u>CHARGERS FOR SERVICE:</u>							
67-34-150	PARK RENTAL REVENUE	\$6,070	\$0	-\$210	\$250	100.0%	\$ 250
67-34-152	CLASSROOM RENTAL REVENUE	\$29,724	\$0	\$5,960	\$6,500	100.0%	\$ 6,500
<b>TOTAL CHARGES FOR SERVICES:</b>		<b>\$35,795</b>	<b>\$0</b>	<b>\$5,750</b>	<b>\$6,750</b>	<b>100.0%</b>	<b>\$ 6,750</b>
<u>MISCELLANEOUS REVENUE:</u>							
67-34-175	MISC REVENUE	\$860	\$0	\$1,500	\$0	0.0%	\$ -
<b>TOTAL MISCELLANEOUS REVENUE</b>		<b>\$72,449</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$ -</b>
<u>CONTRIBUTIONS AND TRANSFERS:</u>							
67-39-100	TRANSFER FROM GENERAL FUND	\$225,000	\$286,000	\$214,500	\$263,500	-7.9%	\$ (22,500)
67-39-110	CONTRIBUTION FROM FUND BALANCE	\$0	\$0	\$0	\$0	0.0%	\$ -
<b>TOTAL REVENUE:</b>		<b>\$225,000</b>	<b>\$286,000</b>	<b>\$214,500</b>	<b>\$263,500</b>	<b>-7.9%</b>	<b>\$ (22,500)</b>
<b>TOTAL FUND REVENUES</b>		<b>\$333,244</b>	<b>\$298,875</b>	<b>\$222,850</b>	<b>\$285,250</b>	<b>-4.6%</b>	<b>\$ (13,625)</b>
<b>EXPENDITURES:</b>							
<u>EXPENDITURES</u>							
67-40-110	SALARIES & WAGES	\$126,199	\$154,320	\$117,441	\$156,424	1.4%	\$ 2,104
67-40-120	SALARIES & WAGES (PART TIME)	\$9,995	\$8,501	\$4,554	\$8,399	-1.2%	\$ (102)
67-40-130	EMPLOYEE BENEFITS	\$75,031	\$92,240	\$66,480	\$72,242	-21.7%	\$ (19,998)
67-40-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	\$1,813	\$1,520	\$1,126	\$1,520	0.0%	\$ -
67-40-230	EDUCATION, TRAINING & TRAVEL	\$9,079	\$11,380	\$8,011	\$11,400	0.2%	\$ 20
67-40-240	SUPPLIES	\$1,713	\$2,000	\$1,562	\$2,500	25.0%	\$ 500
67-40-250	EQUIPMENT MAINTENANCE	\$1,206	\$2,400	\$553	\$2,400	0.0%	\$ -
67-40-260	FUEL	\$2,302	\$3,600	\$1,401	\$3,600	0.0%	\$ -
67-40-280	TELEPHONE	\$1,530	\$1,620	\$1,215	\$1,620	0.0%	\$ -
67-40-300	BUILDINGS & GROUNDS MAINTENANCE	\$895	\$750	\$231	\$750	0.0%	\$ -
67-40-310	PROFESSIONAL & TECHNICAL	\$2,287	\$720	\$854	\$1,100	52.8%	\$ 380
67-40-610	OTHER SERVICES	\$222	\$2,000	\$987	\$2,000	0.0%	\$ -
67-40-620	HEALTH & WELLNESS INITIATIVE	\$2,522	\$250	\$0	\$250	0.0%	\$ -
67-40-630	OUTDOOR RECREATION INITIATIVE	\$465	\$500	\$689	\$500	0.0%	\$ -
67-40-640	UT CO REC GRANT	\$0	\$11,875	\$0	\$0	-100.0%	\$ (11,875)
67-40-641	HISTORIC PRESERVATION GRANT	\$2,250	\$2,000	\$0	\$1,700	-15.0%	\$ (300)
67-40-650	CREDIT CARD FEES	\$3,358	\$3,200	\$3,116	\$4,845	51.4%	\$ 1,645
67-40-730	CAPITAL PROJECTS	\$0	\$0	\$0	\$14,000	100.0%	\$ 14,000
67-40-740	CAPITAL VEHICLE & EQUIPMENT	\$0	\$0	\$0	\$0	0.0%	\$ -
<b>TOTAL EXPENDITURES</b>		<b>\$240,867</b>	<b>\$298,875</b>	<b>\$208,218</b>	<b>\$285,250</b>	<b>-4.6%</b>	<b>\$ (13,625)</b>
<b>TOTAL FUND EXPENDITURES</b>		<b>\$240,867</b>	<b>\$298,875</b>	<b>\$208,218</b>	<b>\$285,250</b>	<b>-4.6%</b>	<b>\$ (13,625)</b>
<b>NET REVENUE OVER EXPENDITURES</b>		<b>\$92,377</b>	<b>\$0</b>	<b>\$14,632</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$ 0</b>

# Santaquin City

## FY 2026-2027 Final Budget

Account Number	Description	Actuals (2024-2025)	Revised Budget (2025-2026)	Actuals (2025-2026) 75% Thru Yr.	Projected Budget (2026-2027)	%Chg.	\$ Chg.
<b>COMMUNITY SERVICES (CS-CLASSES) - SPECIAL REVENUE FUND</b>							
<b>REVENUES:</b>							
<u>INTERGOVERNMENTAL REVENUE</u>							
68-33-100 (NEW)	GRANT REVENUE	\$0	\$0	\$0	\$6,000	100.0%	\$ 6,000
<b>TOTAL INTERGOVERNMENTAL REVENUE</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000</b>	<b>100.0%</b>	<b>\$ 6,000</b>
<u>CHARGES FOR SERVICES</u>							
68-34-125 (NEW)	FACILITY RENTAL REVEUNE	\$0		\$0	\$4,000	100.0%	\$ 4,000
68-34-725	YOUTH ENRICHMENT	\$38,713	\$27,000	\$20,116	\$35,000	29.6%	\$ 8,000
68-34-730	ADULT ENRICHMENT	\$831	\$500	\$562	\$500	0.0%	\$ -
68-34-735	ARCHERY	\$0	\$5,000	\$5,864	\$6,000	20.0%	\$ 1,000
68-34-800	FITNESS	\$32,562	\$29,000	\$25,279	\$32,000	10.3%	\$ 3,000
68-34-807	TUMBLING	\$37,504	\$5,000	\$22,873	\$33,000	560.0%	\$ 28,000
68-34-809	MARTIAL ARTS	\$49,792	\$61,000	\$17,851	\$23,000	-62.3%	\$ (38,000)
68-34-812	CHEER	\$80,589	\$45,000	\$56,137	\$75,000	66.7%	\$ 30,000
<b>TOTAL CHARGES FOR SERVICES</b>		<b>\$239,991</b>	<b>\$172,500</b>	<b>\$148,681</b>	<b>\$208,500</b>	<b>20.9%</b>	<b>\$ 36,000</b>
<u>MISCELLANEOUS REVENUE</u>							
68-38-900 (NEW)	MISC REVENUE	\$0	\$0	\$0	\$0	0.0%	\$ -
<b>TOTAL MISCELLANEOUS REVENUE</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$ -</b>
<u>CONTRIBUTIONS AND TRANSFERS</u>							
68-39-100	TRANSFER FROM GENERAL FUND	\$65,000	\$68,000	\$51,000	\$115,500	69.9%	\$ 47,500
68-39-300	CONTRIBUTION FROM FUND BALANCE	\$0	\$5,200	\$0	\$1,800	-65.4%	\$ (3,400)
<b>TOTAL CONTRIBUTIONS AND TRANSFERS</b>		<b>\$65,000</b>	<b>\$73,200</b>	<b>\$51,000</b>	<b>\$117,300</b>	<b>60.2%</b>	<b>\$ 44,100</b>
<b>TOTAL FUND REVENUES</b>		<b>\$304,991</b>	<b>\$245,700</b>	<b>\$199,681</b>	<b>\$331,800</b>	<b>35.0%</b>	<b>\$ 86,100</b>
<b>EXPENDITURES:</b>							
<u>EXPENDITURES</u>							
68-40-110	SALARIES & WAGES	\$37,643	\$44,423	\$31,874	\$46,932	5.6%	\$ 2,509
68-40-120	SALARIES & WAGES (PART TIME)	\$128,988	\$76,109	\$71,173	\$153,151	101.2%	\$ 77,042
68-40-130	EMPLOYEE BENEFITS	\$30,275	\$30,743	\$23,376	\$32,550	5.9%	\$ 1,807
68-40-300	MISC SUPPLIES	\$2,482	\$1,000	\$115	\$1,117	11.7%	\$ 117
68-40-310	PROFESSIONAL & TECHNICAL	\$0	\$1,500	\$1,293	\$1,500	0.0%	\$ -
68-40-725	YOUTH ENRICHMENT	\$17,528	\$8,196	\$6,200	\$8,200	0.0%	\$ 4
68-40-730	ADULT ENRICHMENT	\$1,235	\$450	\$741	\$600	33.3%	\$ 150
68-40-735	ARCHERY	\$0	\$2,500	\$4,814	\$9,500	280.0%	\$ 7,000
68-40-800	FITNESS	\$2,691	\$3,000	\$1,570	\$3,000	0.0%	\$ -
68-40-807	TUMBLING	\$17,649	\$1,000	\$685	\$1,000	0.0%	\$ -
68-40-809	MARTIAL ARTS	\$16,364	\$44,378	\$12,747	\$17,250	-61.1%	\$ (27,128)
68-40-812	CHEER	\$51,876	\$32,400	\$38,805	\$57,000	75.9%	\$ 24,600
68-40-850	CAPITAL VEHICLES & EQUIPMENT	\$1,156	\$0	\$0	\$0	0.0%	\$ -
<b>TOTAL EXPENDITURES</b>		<b>\$307,887</b>	<b>\$245,700</b>	<b>\$193,393</b>	<b>\$331,800</b>	<b>35.0%</b>	<b>\$ 86,100</b>
<b>TOTAL FUND EXPENDITURES</b>		<b>\$307,887</b>	<b>\$245,700</b>	<b>\$193,393</b>	<b>\$331,800</b>	<b>35.0%</b>	<b>\$ 86,100</b>
<b>NET REVENUE OVER EXPENDITURES</b>		<b>-\$2,896</b>	<b>\$0</b>	<b>\$6,288</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$ 0</b>

# Santaquin City

## FY 2026-2027 Final Budget

Account Number	Description	Actuals (2024-2025)	Revised Budget (2025-2026)	Actuals (2025-2026) 75% Thru Yr.	Projected Budget (2026-2027)	%Chg.	\$ Chg.
<b>COMMUNITY SERVICES (CS-LIBRARY) - SPECIAL REVENUE FUND</b>							
<b>REVENUES:</b>							
<u>TAXES</u>							
72-31-100	CURRENT PROPERTY TAXES	\$161,463	\$177,836	\$183,753	\$186,575	4.9%	\$ 8,739
72-31-100-01 (NEW)	PROPOSED PROPERTY TAX INCREASE (PT STAFF)	\$0		\$0	\$0	0.0%	\$ -
<b>TOTAL TAXES</b>		<b>\$161,463</b>	<b>\$177,836</b>	<b>\$183,753</b>	<b>\$186,575</b>	<b>4.9%</b>	<b>\$ 8,739</b>
<u>INTERGOVERNMENTAL REVENUE:</u>							
72-33-600	LIBRARY CLEF FUNDS	\$5,290	\$4,200	\$4,848	\$4,200	0.0%	\$ -
72-38-200	OTHER GRANT REVENUE	\$10,354	\$30,000	\$2,669	\$30,000	0.0%	\$ -
<b>TOTAL INTERGOVERNMENTAL REVENUE:</b>		<b>\$15,644</b>	<b>\$34,200</b>	<b>\$7,517</b>	<b>\$34,200</b>	<b>0.0%</b>	<b>\$ -</b>
<u>MISCELLANEOUS REVENUE</u>							
72-38-300	LIBRARY BOARD FUND RAISER	\$4,471	\$4,000	\$3,852	\$4,000	0.0%	\$ -
72-38-800	MISC.-FINES/COPIES/SALES/DONAT	\$7,975	\$5,600	\$7,639	\$10,000	78.6%	\$ 4,400
72-38-810	MISC.-BOOK SALES	\$1,057	\$500	\$1,477	\$2,000	300.0%	\$ 1,500
<b>TOTAL MISCELLANEOUS REVENUE</b>		<b>\$12,445</b>	<b>\$9,600</b>	<b>\$12,967</b>	<b>\$14,000</b>	<b>45.8%</b>	<b>\$ 4,400</b>
<u>CONTRIBUTIONS AND TRANSFERS</u>							
72-39-410	TRANSFER FROM GENERAL FUND	\$82,300	\$113,200	\$84,900	\$184,700	63.2%	\$ 71,500
72-39-990	CONTRIBUTION FROM FUND BALANCE	\$0	\$0	\$0	\$12,500	100.0%	\$ 12,500
<b>TOTAL CONTRIBUTIONS AND TRANSFERS</b>		<b>\$82,300</b>	<b>\$113,200</b>	<b>\$84,900</b>	<b>\$197,200</b>	<b>74.2%</b>	<b>\$ 84,000</b>
<b>TOTAL FUND REVENUES</b>		<b>\$271,853</b>	<b>\$335,336</b>	<b>\$289,138</b>	<b>\$431,975</b>	<b>28.8%</b>	<b>\$ 96,639</b>
<b>EXPENDITURES:</b>							
<u>EXPENDITURES</u>							
72-40-110	SALARIES & WAGES	\$82,742	\$66,094	\$53,023	\$69,267	4.8%	\$ 3,173
72-40-120	SALARIES & WAGES (PART TIME)	\$105,643	\$156,988	\$103,569	\$212,287	35.2%	\$ 55,299
72-40-120-01 (NEW)	SALARIES & WAGES PT - PROPOSED PROP TAX INCREASE	\$0	\$0	\$0	\$5,559	100.0%	\$ 5,559
72-40-130	EMPLOYEE BENEFITS	\$32,072	\$36,244	\$20,226	\$59,531	64.2%	\$ 23,287
72-40-130-01 (NEW)	EMPLOYEE BENEFITS - PROPOSED PROP TAX INCREASE	\$0	\$0	\$0	\$483	100.0%	\$ 483
72-40-140	OVERTIME	\$0	\$0	\$0	\$0	0.0%	\$ -
72-40-210	BOOKS, SUBSCRIPTIONS & MEMBERS	\$17,399	\$19,909	\$16,935	\$23,500	18.0%	\$ 3,591
72-40-230	EDUCATION, TRAINING & TRAVEL	\$2,113	\$1,600	\$2,914	\$2,500	56.3%	\$ 900
72-40-240	SUPPLIES	\$9,049	\$9,300	\$5,651	\$13,648	46.8%	\$ 4,348
72-40-320	PROGRAMS	\$3,962	\$7,000	\$5,283	\$7,000	0.0%	\$ -
72-40-600	LIBRARY-CLEF FUNDS	\$4,890	\$4,200	\$3,259	\$4,200	0.0%	\$ -
72-40-730	CAPITAL PROJECTS	\$0	\$0	\$0	\$0	0.0%	\$ -
72-40-750	CAPITAL VEHICLES & EQUIPMENT	\$0	\$0	\$0	\$0	0.0%	\$ -
72-40-760	OTHER GRANT EXPENSES	\$11,034	\$30,000	\$3,012	\$30,000	0.0%	\$ -
72-40-770	LIBRARY BOARD FUND RAISER	\$4,084	\$4,000	\$4,559	\$4,000	0.0%	\$ -
72-90-110	CONTRIBUTION TO FUND BALANCE	\$0	\$0	\$0	\$0	0.0%	\$ -
<b>TOTAL EXPENDITURES</b>		<b>\$272,990</b>	<b>\$335,336</b>	<b>\$218,433</b>	<b>\$431,975</b>	<b>28.8%</b>	<b>\$ 96,639</b>
<b>TOTAL FUND EXPENDITURES</b>		<b>\$272,990</b>	<b>\$335,336</b>	<b>\$218,433</b>	<b>\$431,975</b>	<b>28.8%</b>	<b>\$ 96,639</b>
<b>NET REVENUE OVER EXPENDITURES</b>		<b>-\$1,137</b>	<b>\$0</b>	<b>\$70,705</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$ 0</b>

# Santaquin City

## FY 2026-2027 Final Budget

Account Number	Description	Actuals (2024-2025)	Revised Budget (2025-2026)	Actuals (2025-2026) 75% Thru Yr.	Projected Budget (2026-2027)	%Chg.	\$ Chg.
<b>COMMUNITY SERVICES (CS-SENIOR CITIZENS) - SPECIAL REVENUE FUND</b>							
<b>REVENUES:</b>							
<u>CHARGES FOR SERVICES</u>							
75-34-000	MEMBERSHIP DUES	\$865	\$1,400	\$1,203	\$1,400	0.0%	\$ -
75-34-200	ELDRED REVENUES	\$2,000	\$2,000	\$2,000	\$2,000	0.0%	\$ -
75-34-300	MEALS	\$20,322	\$20,000	\$14,155	\$20,000	0.0%	\$ -
75-34-400	MOUNTAINLAND ASSOC. OF GOVERNMENTS	\$14,697	\$12,100	\$10,970	\$12,100	0.0%	\$ -
75-34-500	CLASSES	\$438	\$0	\$8	\$0	0.0%	\$ -
75-34-510	EVENTS	\$6,699	\$4,500	\$5,683	\$6,000	33.3%	\$ 1,500
<b>TOTAL CHARGES FOR SERVICES</b>		<b>\$45,020</b>	<b>\$40,000</b>	<b>\$34,019</b>	<b>\$41,500</b>	<b>3.8%</b>	<b>\$ 1,500</b>
<u>MISCELLANEOUS REVENUE</u>							
75-38-100	INTEREST EARNINGS	\$452	\$500	\$322	\$500	0.0%	\$ -
75-38-900	MISC REVENUE	\$98	\$0	\$0	\$0	0.0%	\$ -
<b>TOTAL MISCELLANEOUS REVENUE</b>		<b>\$549</b>	<b>\$500</b>	<b>\$322</b>	<b>\$500</b>	<b>0.0%</b>	<b>\$ -</b>
<u>CONTRIBUTIONS AND TRANSFERS</u>							
75-39-100	TRANSFER FROM GENERAL FUND	\$66,000	\$71,500	\$53,625	\$76,000	6.3%	\$ 4,500
75-39-990	CONTRIBUTION FROM FUND BALANCE	\$0	\$15,000	\$0	\$15,000	0.0%	\$ -
<b>TOTAL CONTRIBUTIONS AND TRANSFERS</b>		<b>\$66,000</b>	<b>\$86,500</b>	<b>\$53,625</b>	<b>\$91,000</b>	<b>5.2%</b>	<b>\$ 4,500</b>
<b>TOTAL FUND REVENUES</b>		<b>\$111,569</b>	<b>\$127,000</b>	<b>\$87,966</b>	<b>\$133,000</b>	<b>4.7%</b>	<b>\$ 6,000</b>
<b>EXPENDITURES:</b>							
<u>EXPENDITURES</u>							
75-40-110	SALARIES & WAGES	\$3,747	\$0	\$0	\$0	0.0%	\$ -
75-40-120	SALARIES & WAGES (PART TIME)	\$60,559	\$72,972	\$53,041	\$77,551	6.3%	\$ 4,579
75-40-130	EMPLOYEE BENEFITS	\$8,907	\$6,890	\$4,900	\$7,273	5.6%	\$ 383
75-40-200	EDUCATION, TRAVEL, TRAINING	\$180	\$0	\$0	\$0	0.0%	\$ -
75-40-240	SUPPLIES	\$3,135	\$1,988	\$1,472	\$2,026	1.9%	\$ 38
75-40-310	EVENTS	\$8,154	\$4,000	\$4,727	\$5,000	25.0%	\$ 1,000
75-40-480	FOOD	\$36,798	\$38,500	\$23,692	\$38,500	0.0%	\$ -
75-40-482	ELDRED FUND EXPENSES	\$2,044	\$2,000	\$0	\$2,000	0.0%	\$ -
75-40-630	OTHER SERVICES	\$248	\$650	\$2,805	\$650	0.0%	\$ -
75-90-110	CONTRIBUTION TO FUND BALANCE	\$0	\$0	\$0	\$0	0.0%	\$ -
<b>TOTAL EXPENDITURES</b>		<b>\$123,772</b>	<b>\$127,000</b>	<b>\$90,637</b>	<b>\$133,000</b>	<b>4.7%</b>	<b>\$ 6,000</b>
<b>TOTAL FUND EXPENDITURES</b>		<b>\$123,772</b>	<b>\$127,000</b>	<b>\$90,637</b>	<b>\$133,000</b>	<b>4.7%</b>	<b>\$ 6,000</b>
<b>NET REVENUE OVER EXPENDITURES</b>		<b>-\$12,202</b>	<b>\$0</b>	<b>-\$2,671</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$ 0</b>

# Santaquin City

## FY 2026-2027 Final Budget

Account Number	Description	Actuals (2024-2025)	Revised Budget (2025-2026)	Actuals (2025-2026) 75% Thru Yr.	Projected Budget (2026-2027)	%Chg.	\$ Chg.
<b>FIRE - SPECIAL REVENUE FUND</b>							
<b>REVENUES:</b>							
<u>INTERGOVERNMENTAL REVENUE</u>							
76-33-405	EMT STATE GRANT	\$5,779	\$5,500	\$0	\$0	-100.0%	\$ (5,500)
76-33-450	FIRE STATE GRANT	\$0	\$0	\$0	\$0	0.0%	\$ -
76-33-455	WILDLAND FIRE GRANT	\$9,280	\$0	\$0	\$10,000	100.0%	\$ 10,000
76-33-470	MISC GRANT REVENUE	\$0	\$0	\$0	\$0	0.0%	\$ -
76-34-300	EMPG GRANT REVENUE	\$3,500	\$0	\$0	\$0	0.0%	\$ -
<b>TOTAL INTERGOVERNMENTAL REVENUE</b>		<b>\$18,559</b>	<b>\$5,500</b>	<b>\$0</b>	<b>\$10,000</b>	<b>81.8%</b>	<b>\$ 4,500</b>
<u>CHARGES FOR SERVICES</u>							
76-34-000	EMS SERVICE (GOSHEN-GENOLA)	\$1,600	\$1,900	\$2,200	\$2,200	15.8%	\$ 300
76-34-260	FIRE PERMIT FEES	\$600	\$1,500	\$0	\$1,500	0.0%	\$ -
76-34-270	COUNTY FIRE FEES	\$5,762	\$5,750	\$5,909	\$6,700	16.5%	\$ 950
76-34-275	COUNTY EMS FEES	\$24,096	\$10,000	\$38,508	\$49,000	390.0%	\$ 39,000
76-34-290	WILDLAND FIRE REVENUE	\$102,568	\$35,000	\$55,233	\$60,000	71.4%	\$ 25,000
76-34-900	AMBULANCE FEES	\$376,192	\$405,000	\$260,877	\$391,500	-3.3%	\$ (13,500)
<b>TOTAL CHARGES FOR SERVICES</b>		<b>\$510,818</b>	<b>\$467,150</b>	<b>\$362,728</b>	<b>\$510,900</b>	<b>9.4%</b>	<b>\$ 43,750</b>
<u>MISCELLANEOUS REVENUE</u>							
76-38-850	CLASS REGISTRATION REVENUE	\$9,130	\$12,000	\$11,700	\$13,100	9.2%	\$ 1,100
76-38-900	MISC REVENUE	\$8,144	\$20,000	\$19,550	\$20,000	0.0%	\$ -
<b>TOTAL MISCELLANEOUS REVENUE</b>		<b>\$17,274</b>	<b>\$32,000</b>	<b>\$31,250</b>	<b>\$33,100</b>	<b>3.4%</b>	<b>\$ 1,100</b>
<u>CONTRIBUTIONS AND TRANSFERS</u>							
76-39-100	TRANSFER FROM GENERAL FUND	\$922,700	\$1,376,000	\$1,032,000	\$1,416,500	2.9%	\$ 40,500
76-39-100-01 (NEW)	TRANS FROM GF - PROPOSED PROP TAX INCR (FIRE DEPT)	\$0	\$0	\$0	\$0	0.0%	\$ -
76-39-110	CONTRIBUTION FROM FUND BALANCE	\$0	\$455,000	\$0	\$0	-100.0%	\$ (455,000)
<b>TOTAL CONTRIBUTIONS AND TRANSFERS</b>		<b>\$922,700</b>	<b>\$1,831,000</b>	<b>\$1,032,000</b>	<b>\$1,416,500</b>	<b>-22.6%</b>	<b>\$ (414,500)</b>
<b>TOTAL FUND REVENUES</b>		<b>\$1,469,351</b>	<b>\$2,335,650</b>	<b>\$1,425,977</b>	<b>\$1,970,500</b>	<b>-15.6%</b>	<b>\$ (365,150)</b>
<b>EXPENDITURES:</b>							
<u>FIRE PROTECTION</u>							
76-57-110	SALARIES & WAGES	\$130,623	\$230,704	\$128,713	\$238,376	3.3%	\$ 7,672
76-57-120	SALARIES & WAGES (PART TIME)	\$828,681	\$1,102,607	\$721,083	\$1,121,469	1.7%	\$ 18,862
76-57-130	EMPLOYEE BENEFITS	\$160,539	\$251,186	\$154,420	\$244,003	-2.9%	\$ (7,183)
76-57-131	UNEMPLOYMENT EXPENSE	\$0	\$0	\$0	\$0	0.0%	\$ -
76-57-132	EMPLOYEE RECOGNITIONS	\$643	\$3,103	\$3,497	\$4,500	45.0%	\$ 1,397
76-57-140	OVERTIME	\$23,485	\$10,873	\$20,256	\$30,000	175.9%	\$ 19,127
76-57-210	BOOKS, SUBSCRIPTIONS, MEMBERSHIPS	\$6,569	\$8,000	\$2,473	\$8,000	0.0%	\$ -
76-57-211	EMS BILLING SERVICES EXPENSE	\$259	\$1,000	\$417	\$1,000	0.0%	\$ -
76-57-230	FIRE - EDUCATION, TRAINING & TRAVEL	\$13,758	\$10,000	\$9,074	\$15,000	50.0%	\$ 5,000
76-57-235	EMS - EDUCATION, TRAINING & TRAVEL	\$12,768	\$10,000	\$7,514	\$10,000	0.0%	\$ -
76-57-239	OFFICE SUPPLIES	\$1,966	\$4,069	\$3,119	\$4,352	7.0%	\$ 283
76-57-240	FIRE-SUPPLIES	\$17,767	\$19,000	\$19,561	\$20,000	5.3%	\$ 1,000
76-57-242	EMS-SUPPLIES	\$40,642	\$41,000	\$20,747	\$41,000	0.0%	\$ -
76-57-243	FIRE PREVENTION	\$5,156	\$6,000	\$18	\$6,000	0.0%	\$ -
76-57-244	UNIFORMS	\$11,840	\$10,000	\$12,818	\$14,000	40.0%	\$ 4,000
76-57-246	EMERGENCY MANAGEMENT	\$2,995	\$4,000	\$786	\$6,000	50.0%	\$ 2,000
76-57-250	FIRE - EQUIPMENT MAINTENANCE	\$28,274	\$56,000	\$37,752	\$35,000	-37.5%	\$ (21,000)
76-57-252	EMS - EQUIPMENT MAINTENANCE	\$28,617	\$20,000	\$17,581	\$25,600	28.0%	\$ 5,600
76-57-260	FUEL	\$17,954	\$18,000	\$12,912	\$20,000	11.1%	\$ 2,000
76-57-280	TELEPHONE	\$4,589	\$5,050	\$3,258	\$6,000	18.8%	\$ 950
76-57-300	STATE MEDICAID ASSESSMENT	\$12,050	\$12,800	\$14,545	\$24,000	87.5%	\$ 11,200
76-57-310	PROFESSIONAL & TECHNICAL	-\$888	\$6,000	\$2,917	\$6,000	0.0%	\$ -
76-57-620	MEDICAL SERVICES (DRUG/SHOTS)	\$0	\$4,000	\$1,520	\$5,000	25.0%	\$ 1,000
76-57-700	WILDLAND EXPENDITURES	\$37,412	\$35,000	\$33,400	\$60,000	71.4%	\$ 25,000
76-57-740	FIRE - CAPITAL-VEHICLES & EQUIPMENT	\$10,000	\$0	\$0	\$0	0.0%	\$ -
76-57-741	FIRE - PPE ROTATION	\$28,791	\$25,200	\$23,890	\$25,200	0.0%	\$ -
76-57-742	EMS - CAPITAL-VEHICLES & EQUIPMENT	\$0	\$0	\$0	\$0	0.0%	\$ -
76-57-750	CAPITAL PROJECTS	\$0	\$0	\$0	\$0	0.0%	\$ -
76-90-110	CONTRIBUTION TO FUND BALANCE	\$0	\$0	\$0	\$0	0.0%	\$ -
76-90-160	TRANSFER TO CAPITAL VEHICLES & EQUIPMENT	\$0	\$428,000	\$0	\$0	-100.0%	\$ (428,000)
76-90-160-01 (NEW)	TRANS TO CAP VEH & EQUIP - PROPOSED PROP TAX INCR	\$0	\$0	\$0	\$0	0.0%	\$ -
<b>TOTAL FIRE PROTECTION</b>		<b>\$1,424,489</b>	<b>\$2,335,650</b>	<b>\$1,252,271</b>	<b>\$1,970,500</b>	<b>-15.6%</b>	<b>\$ (365,150)</b>
<b>TOTAL FUND EXPENDITURES</b>		<b>\$1,424,489</b>	<b>\$2,335,650</b>	<b>\$1,252,271</b>	<b>\$1,970,500</b>	<b>-15.6%</b>	<b>\$ (365,150)</b>
<b>NET REVENUE OVER EXPENDITURES</b>		<b>\$44,861</b>	<b>\$0</b>	<b>\$173,707</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$ 0</b>

**Santaquin City**  
2026-2027 Final Budget Transfers

**General Fund Transfers In:**

Fund	Acct No	Amount
General Fund	10-39-908	\$ 39,000
General Fund	10-39-909	\$ 417,700
General Fund	10-39-910	\$ 835,400
General Fund	10-39-911	\$ 835,400
General Fund	10-39-916	\$ 20,000
<b>Total GF Transfer In</b>		<b>\$ 2,147,500</b>

**Transfer From:**

Fund	Acct No	Amount
Storm Drain Fund (20% of Enterprise Fund)	50-40-900	\$ 39,000
Pressurized Irrigation Fund (20% of Enterprise Fund)	54-40-900	\$ 417,700
Culinary Water Fund (25% of Enterprise Fund)	51-40-900	\$ 835,400
Sewer Fund (25% of Enterprise Fund)	52-40-900	\$ 835,400
Community Development & Renewal Agency	Separate Entity	\$ 20,000
<b>Total Transfer Out:</b>		<b>\$ 2,147,500</b>

**General Fund Transfers Out:**

Fund	Acct No	Amount
General Fund	10-90-200	\$ 66,100
General Fund	10-90-205	\$ 8,300
General Fund	10-90-300	\$ 16,200
General Fund	10-90-400	\$ 184,700
General Fund	10-90-500	\$ 76,000
General Fund	10-90-510	\$ 263,500
General Fund	10-90-520	\$ 115,500
General Fund	10-90-550	\$ 132,000
General Fund	10-90-700	\$ 501,209
General Fund	10-90-800	\$ 120,000
General Fund	10-90-860	\$ 1,416,500
General Fund	10-90-871	\$ 243,000
General Fund	10-90-884	\$ 189,300
<b>Total GF Transfer Out:</b>		<b>\$ 3,332,309</b>

**Transfer To:**

Fund	Acct No	Amount
CS-Sports Fund	61-39-100	\$ 66,100
CS-Royalty Fund	64-39-100	\$ 8,300
CS-Museum Fund	63-39-100	\$ 16,200
CS-Library Fund	72-39-410	\$ 184,700
CS-Seniors Fund	75-39-100	\$ 76,000
CS-Administration Fund	67-39-100	\$ 263,500
CS-Classes Fund	68-39-100	\$ 115,500
Computer Capital Fund	43-39-100	\$ 132,000
Capital Vehicles & Equipment Fund	42-39-100	\$ 501,209
CS-Events Fund	62-39-100	\$ 120,000
Fire Department Fund	76-39-100	\$ 1,416,500
Road Capital Project Fund	45-39-100	\$ 243,000
Local Building Authority	Separate Entity	\$ 189,300
<b>Total Transfers In:</b>		<b>\$ 3,332,309</b>

**Other Fund Transfers Out:**

Fund	Acct No	Amount
Storm Drain Impact Fee Fund	65-40-900	\$ 1,686,700
Culinary Impact Fee Fund	55-40-905	\$ 261,830
Sewer Impact Fee Fund	56-40-900	\$ 1,964,523
PI Impact Fee Fund	60-40-910	\$ 942,000
B & C Road Fund	11-40-100	\$ 1,260,500
Water Fund	51-40-910	\$ 138,000
Sewer Fund	52-40-905	\$ 138,000
Pressurized Irrigation Fund	54-40-905	\$ 69,000
Water Fund	51-40-902	\$ 50,000
Sewer Fund	52-40-902	\$ 50,000
Water Fund	51-40-901	\$ 438,864
Sewer Fund	52-40-901	\$ 136,344
Pressurized Irrigation Fund	54-40-901	\$ 108,600
Pressurized Irrigation Fund	54-40-254	\$ 51,000
Water Fund	51-40-917	\$ 41,652
Sewer Fund	52-40-920	\$ 106,652
Pressurized Irrigation Fund	54-40-920	\$ 20,825
Community Development & Renewal Agency	Separate Entity	\$ 250,000
<b>Total Other Transfers From:</b>		<b>\$ 7,714,490</b>

**Other Fund Transfers In:**

Fund	Acct No	Amount
Storm Drain Fund	50-39-105	\$ 1,686,700
Culinary Water Fund	51-39-105	\$ 261,830
Sewer Fund	52-38-910	\$ 1,964,523
Pressurized Irrigation Fund	54-39-100	\$ 942,000
Roads Capital Project Fund	45-39-105	\$ 1,260,500
Computer Capital Fund	43-39-110	\$ 138,000
Computer Capital Fund	43-39-120	\$ 138,000
Computer Capital Fund	43-39-130	\$ 69,000
Roads Capital Project Fund	45-39-110	\$ 50,000
Roads Capital Project Fund	45-39-120	\$ 50,000
PW Capital Fund	44-39-110	\$ 438,864
PW Capital Fund	44-39-120	\$ 136,344
PW Capital Fund	44-39-130	\$ 108,600
Santaquin Water District	Separate Entity	\$ 51,000
Capital Vehicles & Equipment Fund	42-39-103	\$ 41,652
Capital Vehicles & Equipment Fund	42-39-104	\$ 106,652
Capital Vehicles & Equipment Fund	42-39-105	\$ 20,825
Capital Projects Fund	41-40-704	\$ 250,000
<b>Total Other Transfers In:</b>		<b>\$ 7,714,490</b>



## RESOLUTION 06-07-2026

### A RESOLUTION AUTHORIZING SANTAQUIN CITY SIGNING A NEW SERVICE AGREEMENT WITH THE UTAH STATE RETIREMENT SYSTEM (URS)

**WHEREAS**, URS requires participating entities to execute a Service Agreement with URS; and

**WHEREAS**, the City, as a participating entity, is required to execute a Service Agreement with URS, and

**WHEREAS**, URS plans to offer a new Roth 401K & Roth 457 option for qualifying employee contributions; and

**WHEREAS**, the City desires to enter into this service agreement;

**NOW THEREFORE**, be it resolved by the Santaquin City Council to:

- Approve and submit the attached “Service Agreement Form” with URS
- Establish an Effective Date for the aforementioned “Service Agreement Form” of June 30, 2026.

Approved and adopted by the Santaquin City Council this 16<sup>th</sup> day of June, 2026.

\_\_\_\_\_  
Daniel M. Olson, Mayor

Councilmember Art Adcock	Voted	___
Councilmember Brian Del Rosario	Voted	___
Councilmember Travis Keel	Voted	___
Councilmember Lynn Mecham	Voted	___
Councilmember Jeff Siddoway	Voted	___

Attest

\_\_\_\_\_  
Stephanie Christensen, City Recorder



# SERVICE AGREEMENT FORM

## INSTRUCTIONS:

1. Use this form to select URS savings plans and/or programs you, as the employer, elect to offer to your employees through URS outside of the mandated participation and requisite contributions for employees in the Tier 2 retirement systems. Please note, if you are currently a participating employer any changes will supersede previous selections.
2. Complete all applicable sections and indicate participation by checking all boxes that apply. You must check the box for any plan or program you wish to participate in. If you do not check the box for a particular option, your employees will not be able to participate in that plan or program through payroll deduction (even if you have previously participated).
3. In order to formally elect an employer pick-up of retirement contributions in the Tier 2 Public Safety and Firefighter Contributory Retirement System, please see form *MEMS-50*.
4. Employers are required to have clearly defined policies outlining non-elective contributions, matching contributions, and/or restrictions to employee elective contributions, in addition to those required by Utah Code Title 49.
5. Contributions into the 401(k) and Roth 401(k) Plans must be coordinated with contributions to other qualified defined contribution plans and code 403(b) plans, for maximum limit testing.
6. Contributions into the 457(b) and Roth 457(b) Plan must be coordinated with contributions to other employer sponsored governmental 457(b) plans, for maximum limit testing.
7. Employers participating in the Automatic Enrollment Plan are required to have a clear and defined policy regarding automatic contributions.
8. The *401(k) and 457(b) Plan Documents, 401(k), Roth 401(k), 457(b), and Roth 457(b) Summary Plan Descriptions, IRA Disclosures, and IRA Guidebook* are available at [www.urs.org](http://www.urs.org) or by contacting the Savings Plans Department.

## SECTION A » EMPLOYER INFORMATION

Name of Employer Santaquin City	Unit Number 469
Email Address shoffman@santaquin.gov	Phone Number 801-754-3211

## SECTION B » 401(k) PLAN

The employer authorizes the following (check all that apply):

- Tier 1 401(k) Plan Participation** – Indicate if you permit your Tier 1 employees to participate and make elective contributions to the 401(k) Plan.
- Tier 2 401(k) Plan Participation** – In accordance with Title 49 of the Utah Code, participating employers are required to allow Tier 2 employees to make elective contributions to the URS Defined Contribution 401(k) Savings Plan.
- 401(k) Matching** – Indicate if you offer a 401(k) match for your employees.

This employer match will be posted to the:  **401(k) Plan**  **457(b) Plan**

Specify your matching formula (e.g. 100% match up to 5%, dollar for dollar match up to \$200, 50% match up to 8%) and which tier (Tier 1, Tier 2, or both) the match applies to:

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Continue **Section B** on Next Page >>

**SECTION B » 401(k) PLAN**

**Automatic Enrollment** – Indicate if you automatically enroll new employees and the default percentage to which you enroll them in the 401(k) Plan.

Percent of automatic employee contribution \_\_\_\_\_%.

**Automatic Escalation** – Indicate if you participate in automatic escalation and the percentage you annually escalate employee contributions.

Annual percent of automatic employee contribution escalation \_\_\_\_\_%, up to \_\_\_\_\_% (max. 15%).

**Loans** – Indicate if you allow loans from the 401(k) Plan through after-tax payroll deductions for loan repayments.

**Indicate if you allow Defined Benefit ineligible employees to make elective contributions to the 401(k) Plan.**

**401(k) Restrictions** – Indicate if you have restrictions to 401(k) elective contributions and/or matching contributions.

Describe any restrictions you have to employee elective contributions and/or matching contributions:

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**SECTION C » ROTH 401(k) PLAN**

**The employer authorizes the following (check all that apply):**

**Roth 401(k) Plan Participation** – Indicate if you permit your employees to participate and make elective contributions to the Roth 401(k) Plan through after-tax payroll deduction.

**Roth 401(k) Matching** – Indicate if you offer a Roth 401(k) match for your employees.

This employer match will be posted to the:  **401(k) Plan**  **457(b) Plan**

Specify your matching formula (e.g. 100% match up to 5%, dollar for dollar match up to \$200, 50% match up to 8%) and which tier (Tier 1, Tier 2, or both) the match applies to:

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*Continue Section C on Next Page >>*

**SECTION C » ROTH 401(k) PLAN**

**Automatic Enrollment** – Indicate if you automatically enroll new employees and the default percentage to which you enroll them in the Roth 401(k) Plan.

Percent of automatic employee contribution \_\_\_\_\_%.

**Automatic Escalation** – Indicate if you participate in automatic escalation and the percentage you annually escalate employee contributions.

Annual percent of automatic employee contribution escalation \_\_\_\_\_%, up to \_\_\_\_\_% (max. 15%).

**Loans** – Indicate if you allow loans from the Roth 401(k) Plan through after-tax payroll deductions for loan repayments.

**Indicate if you allow Defined Benefit ineligible employees to make elective contributions to the Roth 401(k) Plan.**

**Roth 401(k) Restrictions** – Indicate if you have restrictions to Roth 401(k) elective contributions and/or matching contributions.

Describe any restrictions you have to employee elective contributions and/or matching contributions:

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**SECTION D » 457(b) PLAN**

**The employer authorizes the following (check all that apply):**

**457(b) Plan Participation** – Indicate if you permit your employees to participate and make elective contributions to the 457(b) Plan.

**457(b) Matching** – Indicate if you offer a 457(b) match for your employees.

This employer match will be posted to the:  **401(k) Plan**  **457(b) Plan**

Specify your matching formula (e.g. 100% match up to 5%, dollar for dollar match up to \$200, 50% match up to 8%) and which tier (Tier 1, Tier 2, or both) the match applies to:

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Continue **Section D** on Next Page >>

**SECTION D » 457(b) PLAN**

**Automatic Enrollment** – Indicate if you automatically enroll new employees and the default percentage to which you enroll them in the 457(b) Plan.

Percent of automatic employee contribution \_\_\_\_\_%.

**Automatic Escalation** – Indicate if you participate in automatic escalation and the percentage you annually escalate employee contributions.

Annual percent of automatic employee contribution escalation \_\_\_\_\_% up to, \_\_\_\_\_% (max. 15%).

**Loans** – Indicate if you allow loans from the 457(b) Plan through after-tax payroll deductions for loan repayments.

**Indicate if you allow Defined Benefit ineligible employees to make elective contributions to the 457(b) Plan.**

**457(b) Restrictions** – Indicate if you have restrictions to 457(b) elective contributions and/or matching contributions.

Describe any restrictions you have to employee elective contributions and/or matching contributions:

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**SECTION E » ROTH 457(b) PLAN**

**The employer authorizes the following (check all that apply):**

**Roth 457(b) Plan Participation** – Indicate if you permit your employees to participate and make elective contributions to the Roth 457(b) Plan through after-tax payroll deduction.

**Roth 457(b) Matching** – Indicate if you offer a Roth 457(b) match for your employees.

This employer match will be posted to the:  **401(k) Plan**  **457(b) Plan**

Specify your matching formula (e.g. 100% match up to 5%, dollar for dollar match up to \$200, 50% match up to 8%) and which tier (Tier 1, Tier 2, or both) the match applies to:

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*Continue Section E on Next Page >>*

**SECTION E » ROTH 457(b) PLAN**

**Automatic Enrollment** – Indicate if you automatically enroll new employees and the default percentage to which you enroll them in the Roth 457(b) Plan.

Percent of automatic employee contribution \_\_\_\_\_%.

**Automatic Escalation** – Indicate if you participate in automatic escalation and the percentage you annually escalate employee contributions.

Annual percent of automatic employee contribution escalation \_\_\_\_\_%, up to \_\_\_\_\_% (max. 15%).

**Loans** – Indicate if you allow loans from the Roth 457(b) Plan through after-tax payroll deductions for loan repayments.

**Indicate if you allow Defined Benefit ineligible employees to make elective contributions to the Roth 457(b) Plan.**

**Roth 457(b) Restrictions** – Indicate if you have restrictions to Roth 457(b) elective contributions and/or matching contributions.

Describe any restrictions you have to employee elective contributions and/or matching contributions:

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**SECTION F » TRADITIONAL IRA**

**The employer authorizes the following (check all that apply):**

**Traditional IRA Participation** – Indicate if you permit your employees to participate in the Traditional IRA program through after-tax payroll deduction.

**Traditional IRA Matching** – Indicate if you offer a Traditional IRA match for your employees.

This employer match will be posted to the:  **401(k) Plan**  **457(b) Plan**

Specify your matching formula (e.g. 100% match up to 5%, dollar for dollar match up to \$200, 50% match up to 8%) and which tier (Tier 1, Tier 2, or both) the match applies to:

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Continue **Section F** on Next Page >>

**SECTION F » TRADITIONAL IRA**

**Indicate if you allow Defined Benefit ineligible employees to make contributions to the Traditional IRA.**

**Traditional IRA Restrictions** – Indicate if you have restrictions to Traditional IRA participation and/or matching contributions.

Describe any restrictions you have to employee participation and/or matching contributions:

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**SECTION G » ROTH IRA**

**The employer authorizes the following (check all that apply):**

**Roth IRA Participation** – Indicate if you permit your employees to participate in the Roth IRA program through after-tax payroll deduction.

**Roth IRA Matching** – Indicate if you offer a Roth IRA match for your employees.

This employer match will be posted to the:     **401(k) Plan**             **457(b) Plan**

Specify your matching formula (e.g. 100% match up to 5%, dollar for dollar match up to \$200, 50% match up to 8%) and which tier (Tier 1, Tier 2, or both) the match applies to:

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**Indicate if you allow Defined Benefit ineligible employees to make contributions to the Roth IRA.**

**Roth IRA Restrictions** – Indicate if you have restrictions to Roth IRA participation and/or matching contributions.

Describe any restrictions you have to employee participation and/or matching contributions:

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**SECTION H » EFFECTIVE DATE OF SERVICE AGREEMENT**

**These changes will only be made prospectively and URS is prohibited from making retroactive changes.**

**Desired effective date:**       As soon as administratively possible    or     Future Date: \_\_\_\_\_

**SECTION I » EMPLOYER AUTHORIZATION**

By signing and submitting this Service Agreement Form for processing, I certify that:

- I have the power and authority to sign and make changes on behalf of the named employer;
- I understand and agree on behalf of the named employer to comply with the employer requirements and obligations as found in Utah Code Title 49 and applicable URS rules and policies;
- I understand the URS 401(k) and 457(b) Plans are established and governed by Utah Code Title 49 and are administered as federally qualified plans, which means they must comply with the Internal Revenue Code and applicable IRS regulations and guidance;
- The named employer has reviewed the *401(k) and 457(b) Plan Documents, 401(k), Roth 401(k), 457(b) and Roth 457(b) Summary Plan Descriptions, IRA Disclosures, and IRA Guidebook*;
- I agree that the named employer will indemnify URS from and against any claims or other liability including attorney fees based upon the named employer's failure to comply with its obligations under this Agreement;
- I understand the named employer is required to have clearly defined policies outlining non-elective contributions, matching contributions, and or restrictions to employee elective contributions, in addition to those required by Utah Title 49;
- I understand participating in the Automatic Enrollment Plan requires the employer to have a clear and defined policy regarding automatic contributions;
- I understand and agree that it is the named employer's responsibility to know and comply with its rights, responsibilities, and obligations under Utah Code Title 49.

<b>Print Name</b>  Daniel Olson	<b>Title</b>  Mayor
<b>Authorized Signature</b>	<b>Date</b>



## RESOLUTION 06-08-2026

### A RESOLUTION AUTHORIZING SANTAQUIN CITY PICKUP OF TIER II PUBLIC SAFETY AND FIREFIGHTER EMPLOYEE RETIREMENT CONTRIBUTIONS UNDER THE UTAH STATE RETIREMENT SYSTEM (URS)

**WHEREAS**, URS requires the participating entities to determine if their organization elects to pick-up the “Employee” contribution and the amount of the pickup, for their Tier II Public Safety and Firefighter employees participating in the Defined Benefit (DB) Hybrid; and

**WHEREAS**, the City is required under Subsection 49-23-401(1)(b) to make an equal nonelective contribution to Public Safety and Firefighter employees who participates in the Tier II Defined Contribution (DC) Plan, and

**WHEREAS**, URS Contribution Rates have been published for Fiscal Year 2026-2027 showing increases to Public Safety and Firefighter Tier II Defined Benefit “Employee” Contributions from 4.73% (FY 2025-2026) to 5.98% (FY 2026-2027); and

**WHEREAS**, in 2020 Santaquin City elected to pick up the “Employee” Contribution in the Tier II DB Hybrid System for Public Safety employees and make an equal 401K Employer Contribution to Tier II Public Safety in the Defined Contribution (DC) as required by law; and

**WHEREAS**, in 2021 and 2024 Santaquin City elected to pick up of the “Employee” Contribution in the Tier II DB Hybrid System for Firefighter employees and make an equal 401K Employer Contribution to Tier II Public Safety in the Defined Contribution (DC) as required by law; and

**WHEREAS**, Santaquin City desires to pick-up the “Employee” Contributions for employees participating in the Public Safety and Firefighter Tier II Defined Benefit (DB) Hybrid Plan and make a 401K Employer contribution for employees participating in the Public Safety Defined Contribution (DC) Plan (as required); and

**WHEREAS**, In 2018, with a desire to create a strategic enticement to retain and recruit police officers, the Santaquin City Council elected to create a new program for its full time public safety personnel known as “Tier II Parity”, in which Santaquin City would pay an equivalent retirement contribution for all of its full time police officers regardless of whether the officer was considered a “Tier I” employee or a “Tier II” employee as defined by URS;





Utah Retirement Systems  
 PO Box 1590  
 Salt Lake City, UT 84110-1590  
 801-366-7318 | 800-753-7318  
 www.urs.org

# Employer Election To Pick-up Member Contributions

- Instructions:**
1. This form is designed to notify Utah Retirement Systems (URS) of an Employer’s formal election to pick-up retirement contributions.
  2. This form and accompanying documentation must be returned to URS for processing.
  3. A separate Election must be indicated and submitted for each URS system for which the Employer is electing to pick-up Employee contributions, whether on a single form or multiple submitted forms.
  4. For information regarding employer pick-up contributions, please refer to Internal Revenue Code Section 414, and IRS Revenue Ruling 2006-43. If you would like to update the *Employer Election to Pick-Up Member Contributions* form on file for your employees, please input the total amount you are electing to pick-up. By submitting this information, it will amend your previous election, and it cannot be less than the previous pick-up amount.
  5. An Employer should consult its legal, financial, and tax advisors if it has any questions concerning the consequences of member contribution pick-ups and submitting this form.

SECTION A » EMPLOYER INFORMATION		
Employer Name Santaquin City	Employer Number 469	Date 06/16/2026
Desired Effective Date: <u>07-01-2026</u> (The effective date must be after the date that the pick-up election was formally adopted as provided in the attached documentation.)		
SECTION B » PICKUP AMOUNT(S)		
<p><b>The above-named</b> Employer certifies that it has taken formal action to provide that the contributions on behalf of its covered employees in the following URS System, although designated as employee contributions, will be paid by the employer in lieu of employee contributions. (Please check the box and fill in the portion of employee contributions picked-up for each affected system below).</p> <p><b>Attach written documentation to this form that provides evidence that the Employer formally elected to prospectively pick-up specified employee contributions.</b> (For example, ordinance, resolution, governing body meeting minutes, etc.)</p> <p>Tier 1 Firefighters’ Retirement System, with a pick-up election of _____% of salary that will be paid by the Employer in lieu of employee contributions. <i>This election only available to employers initially entering participation with URS in the Firefighters’ Retirement System.</i></p> <p><input checked="" type="checkbox"/> Tier 2 Public Safety and Firefighter Contributory Retirement System, with a pick-up election of <u>5.98</u>% of salary that will be paid by the Employer in lieu of employee contributions for members serving as a <b>Public Safety Officer</b>.</p> <p><input checked="" type="checkbox"/> Tier 2 Public Safety and Firefighter Contributory Retirement System, with a pick-up election of <u>5.98</u>% of salary that will be paid by the Employer in lieu of employee contributions for members serving as a <b>Firefighter</b>.</p>		
SECTION C » CERTIFICATION AND SIGNATURE		
<p>I acknowledge and certify the following:</p> <ul style="list-style-type: none"> <li>• I represent and have the authority to sign and submit this form on behalf of the participating employer;</li> <li>• The Employer has taken all appropriate and necessary actions to make a formal Employer pick-up of employee contributions on behalf of its employees;</li> <li>• The election to pay for the Employee contributions shall constitute an Employer pick-up of designated contributions pursuant to Internal Revenue Code Section 414(h);</li> <li>• From and after the date of the pick-up election, an Employer may not: 1) have a cash or deferred election right with respect to the designated Employee contributions; 2) be permitted to opt out of the pick-up; or 3) have the option of choosing to receive or receiving the contributed amounts directly instead of having them paid by the Employer to the specified system/plan;</li> <li>• In order for contributions to be considered paid by the employer, and therefore not subject to Social Security and Medicare tax (FICA), the Employer contributions: 1) Must be mandatory for all Employees covered by the retirement system; and 2) Must be a salary supplement and not a salary reduction – in other words, the Employer must not reduce Employee salary to offset the amount designated as Employee contributions;</li> <li>• Future modifications to this Employer election may be disallowed or limited;</li> <li>• The election authorized to be taken by the foregoing is not contrary to any governing provisions of the Employer;</li> <li>• I understand that URS is not providing the Employer legal, financial, or tax advice relating to making a “pick-up” election or submitting this form; and</li> <li>• The information provided on this form and attached documentation is correct and can be relied upon by URS.</li> <li>• I agree that the Employer will indemnify URS from and against any claims or other liability including attorney fees based upon the Employer’s failure to comply with pick-up election requirements.</li> </ul>		
Printed Name of Employer Representative (Binding Official) Daniel Olson	Signature of Binding Official	Title Mayor

# MEMO



To: Mayor Olson and City Council

From: Aspen Elmer, Planner

Date: June 12, 2026

RE: Code Amendment Removing Single-Family Residential Landscaping Requirements

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It is proposed that the City Council consider removing language within Santaquin City Code (SCC) 10.52.020, 10.32.030, to remove the requirement that all single-family residential homes complete front and side yard landscaping before a certificate of occupancy is granted to match state code 10-9a-802.

Below are the proposed changes to Santaquin City Code.

## **10.52.020 CITY WIDE LANDSCAPING REQUIREMENT FOR NEW RESIDENTIAL DWELLINGS**

All new residential dwellings must provide completely landscaped front yards and side yards, as defined in SCC 10.16.290, where such yard area is visible from the public street or private street. Acceptable landscaping must include plants and sufficiently control erosion, dust, and weeds to mitigate negative impact on neighboring residences. All single-family residential landscaping should meet the recommendations in SCC 10.52.030.B.1. and shall follow requirements in SCC 10.52.030.F. ~~Unless an appropriate bond is posted, landscaping must be completed before the residential dwelling receives a certificate of occupancy.~~

In the event that a residential dwelling is completed when pressurized irrigation is not available, a cash bond may be provided to Santaquin City as per the approved fee schedule. If a cash bond is paid, the landscaping improvements shall be completed by the end of the following irrigation season before the City's pressurized irrigation is turned off in mid-October.

## **10.32.030 INFILL REDUCTION**

Infill development standards may be applied to no more than three (3) lots within a proposed development. Infill properties may be eligible for a reduction in the lot area and frontage requirements stipulated within the zoning classification in which the property is located. Use of these infill standards requires Planning Commission approval through City subdivision review processes. The following standards shall apply: (Ord. 10-01-2014, 10-1-2014, eff. 10-2-2014)

### A. Infill Reduction:

1. A proposed lot area may be reduced by no more than twenty percent (20%) of the underlying zone standard.

2. A proposed frontage may be reduced by no more than twenty percent (20%) of the underlying zone standard.
  3. Except as provided for architectural considerations in paragraph B, all new construction must comply with setbacks of the underlying zone. Existing dwellings, which are to remain as part of an infill development, may have reduced rear setbacks to a minimum setback of fifteen feet (15'), so long as all other setbacks and lot standards are met relative to the remaining dwelling. (Ord. 03-01-2017, 3-8-2017, eff. 3-9-2017)
- B. Architectural Considerations: The following architectural requirements must be demonstrated prior to a building permit being given for construction on an infill property:
1. Architectural Styles: Architectural styles indicative of the 1890 - 1920 period should be utilized. These include Queen Anne, folk Victorian, shingle style, craftsman (arts and crafts), bungalow, American foursquare, or neoclassical.
  2. Porches: Porch areas should be utilized to provide emphasis to the dwelling area. Porches must be a minimum of five feet (5') deep and should run the width of the dwelling area facing the front lot line. Porch areas may encroach into the front setback of an infill lot by five feet (5') unless otherwise specified in the underlying zone.
  3. Building Materials: Elevations facing public rights-of-way must have a minimum fifty percent (50%) coverage of brick or masonry materials. The use of smooth faced concrete block, prefabricated steel panels, EIFS (stucco) or concrete siding materials will not count toward the minimum masonry requirement unless consistent with the architectural style of home proposed. Vinyl or aluminum siding is prohibited except in areas immediately under gable areas or on second story pop out features (e.g., box window, etc.).
- C. ~~Landscaping: All front and visible side yard landscaping and maintenance systems shall be installed prior to a certificate of occupancy being granted. Where landscaping cannot be completed before October in the same year construction begins, a certificate of occupancy may be granted if a cash bond for completion of the landscaping is provided to Santaquin City. Bond amounts shall be determined by the City Engineer consistent with the City development bonding regulations. Landscaping must be installed within six (6) months of bond posting.~~ (Ord. 10-01-2014, 10-1-2014, eff. 10-2-2014)

The Planning Commission held a public hearing, reviewed the proposal, and provided the following recommendation:

Commissioner Christopher made a motion to recommend the adjustments as outlined in this red line agenda. Commissioner Hoffman seconded the motion.

Commissioner Jesse Christopher, Yes; Commissioner Mike Weight, Absent; Commissioner Drew Hoffman, Yes; Commissioner Trevor Wood, Yes; Commissioner BreAnna Nixon, Absent; Commissioner LaDawn Moak, Absent; Commissioner Jayson Johnson, Yes; Commissioner Tyrell Russell, Yes. The motion passed.

The draft ordinance is attached for the City Council to review.

**Motion:** "Motion to recommend (approval/denial) of the proposed code amendment to remove the requirement of single family homes installing front and side landscaping to receive a certificate of occupancy."

## ORDINANCE NO. 06-01-2026

**AN ORDINANCE AMENDING SANTAQUIN CITY CODE TO REMOVE THE REQUIREMENT THAT ALL SINGLE-FAMILY RESIDENTIAL HOMES COMPLETE FRONT AND SIDE YARD LANDSCAPING BEFORE A CERTIFICATE OF OCCUPANCY IS GRANTED, PROVIDING FOR CODIFICATION, CORRECTION OF SCRIVENER'S ERRORS, SEVERABILITY, AND AN EFFECTIVE DATE FOR THE ORDINANCE.**

**WHEREAS**, the City of Santaquin is a fourth-class city of the state of Utah; and

**WHEREAS**, the state legislature has granted general welfare power to the City Council, independent, apart from, and in addition to, its specific grants of legislative authority, which enables the city to pass ordinances which are reasonably and appropriately related to the objectives of that power, i.e. providing for the public safety, health, morals, and welfare; and

**WHEREAS**, the City Council desires to amend Santaquin City Code Title 10, Chapter 52, Section 020 and Title 10, Chapter 32, Section 030, to remove the requirement that all single-family residential homes complete front and side yard landscaping before a certificate of occupancy is granted to match state code 10-9a-802; and

**WHEREAS**, the Santaquin City Planning Commission held a public hearing on June 9, 2026, which hearing was preceded by the posting of public notice in at least three public places within the City limits of Santaquin City; and

**WHEREAS**, after the noted public hearing, the Santaquin City Planning Commission forwarded a recommendation to the City Council;

**NOW, THEREFORE, BE IT ORDAINED** by the City Council of Santaquin City, State of Utah, as follows:

### **Section I. Amendments**

**Title 10 Chapter 52 Section 020 is amended as follows:** (underlined text is added, stricken text is deleted)

#### **10.52.020 CITY WIDE LANDSCAPING REQUIREMENT FOR NEW RESIDENTIAL DWELLINGS**

All new residential dwellings must provide completely landscaped front yards and side yards, as defined in SCC 10.16.290, where such yard area is visible from the public street or private street. Acceptable landscaping must include plants and sufficiently control erosion, dust, and weeds to mitigate negative impact on neighboring residences. All single-family residential landscaping should meet the recommendations in SCC 10.52.030.B.1. and shall follow requirements in SCC 10.52.030.F. ~~Unless an appropriate bond is posted, landscaping must be completed before the residential dwelling receives a certificate of occupancy.~~

In the event that a residential dwelling is completed when pressurized irrigation is not available, a cash bond may be provided to Santaquin City as per the approved fee schedule. If a cash bond is paid, the landscaping improvements shall be completed by the end of the following irrigation season before the City's pressurized irrigation is turned off in mid-October.

### **10.32.030 INFILL REDUCTION**

Infill development standards may be applied to no more than three (3) lots within a proposed development. Infill properties may be eligible for a reduction in the lot area and frontage requirements stipulated within the zoning classification in which the property is located. Use of these infill standards requires Planning Commission approval through City subdivision review processes. The following standards shall apply: (Ord. 10-01-2014, 10-1-2014, eff. 10-2-2014)

#### **A. Infill Reduction:**

1. A proposed lot area may be reduced by no more than twenty percent (20%) of the underlying zone standard.
2. A proposed frontage may be reduced by no more than twenty percent (20%) of the underlying zone standard.
3. Except as provided for architectural considerations in paragraph B, all new construction must comply with setbacks of the underlying zone. Existing dwellings, which are to remain as part of an infill development, may have reduced rear setbacks to a minimum setback of fifteen feet (15'), so long as all other setbacks and lot standards are met relative to the remaining dwelling. (Ord. 03-01-2017, 3-8-2017, eff. 3-9-2017)

#### **B. Architectural Considerations: The following architectural requirements must be demonstrated prior to a building permit being given for construction on an infill property:**

1. Architectural Styles: Architectural styles indicative of the 1890 - 1920 period should be utilized. These include Queen Anne, folk Victorian, shingle style, craftsman (arts and crafts), bungalow, American foursquare, or neoclassical.
2. Porches: Porch areas should be utilized to provide emphasis to the dwelling area. Porches must be a minimum of five feet (5') deep and should run the width of the dwelling area facing the front lot line. Porch areas may encroach into the front setback of an infill lot by five feet (5') unless otherwise specified in the underlying zone.
3. Building Materials: Elevations facing public rights-of-way must have a minimum fifty percent (50%) coverage of brick or masonry materials. The use of smooth faced concrete block, prefabricated steel panels, EIFS (stucco) or concrete siding materials will not count toward the minimum masonry requirement unless consistent with the architectural style of home proposed. Vinyl or aluminum siding is prohibited except in areas immediately under gable areas or on second story pop out features (e.g., box window, etc.).

~~C. Landscaping: All front and visible side yard landscaping and maintenance systems shall be installed prior to a certificate of occupancy being granted. Where landscaping cannot be completed before October in the same year construction begins, a certificate of occupancy may be~~

~~granted if a cash bond for completion of the landscaping is provided to Santaquin City. Bond amounts shall be determined by the City Engineer consistent with the City development bonding regulations. Landscaping must be installed within six (6) months of bond posting. (Ord. 10-01-2014, 10-1-2014, eff. 10-2-2014)~~

**Section II. Severability**

If any part of this ordinance or the application thereof to any person or circumstances shall, for any reason, be adjudged by a court of competent jurisdiction to be unconstitutional or invalid, such judgment shall not affect, impair or invalidate the remainder of this ordinance or the application thereof to other persons and circumstances, but shall be confined to its operation to the section, subdivision, sentence or part of the section and the persons and circumstances directly involved in the controversy in which such judgment shall have been rendered. It is hereby declared to be the intent of the City Council that this section would have been adopted if such invalid section, provisions, subdivision, sentence or part of a section or application had not been included.

**Section III. Contrary Provisions Repealed**

Any and all other provisions of the Santaquin City Code that are contrary to the provisions of this Ordinance are hereby repealed.

**Section IV. Codification, Inclusion in the Code, and Scrivener’s Errors**

It is the intent of the City Council that the provisions of this ordinance be made part of the Santaquin City Code as adopted, that sections of this ordinance may be re-numbered or re-lettered, and that the word ordinance may be changed to section, chapter, or other such appropriate word or phrase in order to accomplish such intent regardless of whether such inclusion in a code is accomplished. Typographical errors which do not affect the intent of this ordinance may be authorized by the City without need of public hearing by its filing a corrected or re-codified copy of the same with the City Recorder.

**Section V. Posting and Effective Date**

This ordinance shall become effective at 5:00 p.m. on Wednesday, June 17<sup>th</sup>, 2026. Prior to that time, the City Recorder shall deposit a copy of this ordinance in the official records of the City and place a copy of this ordinance in three places within the City.

PASSED AND ADOPTED this 16<sup>th</sup> day of June, 2026.

\_\_\_\_\_  
Daniel M. Olson, Mayor

Councilmember Art Adcock	Voted ___
Councilmember Brian Del Rosario	Voted ___
Councilmember Lynn Mecham	Voted ___
Councilmember Jeff Siddoway	Voted ___

Councilmember Travis Keel

Voted \_\_\_\_

ATTEST:

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Stephanie Christensen, City Recorder

STATE OF UTAH                    )  
  ) ss.  
COUNTY OF UTAH                )

I, STEPHANIE CHRISTENSEN, City Recorder of Santaquin City, Utah, do hereby certify and declare that the above and foregoing is a true, full, and correct copy of an ordinance passed by the City Council of Santaquin City, Utah, on the 16<sup>th</sup> day of June 2026, entitled

**“AN ORDINANCE AMENDING SANTAQUIN CITY CODE TO REMOVE THE REQUIREMENT THAT ALL SINGLE-FAMILY RESIDENTIAL HOMES COMPLETE FRONT AND SIDE YARD LANDSCAPING BEFORE A CERTIFICATE OF OCCUPANCY IS GRANTED, PROVIDING FOR CODIFICATION, CORRECTION OF SCRIVENER’S ERRORS, SEVERABILITY, AND AN EFFECTIVE DATE FOR THE ORDINANCE.”**

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the Corporate Seal of Santaquin City Utah this 16<sup>th</sup> day of June 2026.

\_\_\_\_\_  
Stephanie Christensen  
Santaquin City Recorder  
(SEAL)

AFFIDAVIT OF POSTING

STATE OF UTAH                    )  
  ) ss.  
COUNTY OF UTAH                )

I, STEPHANIE CHRISTENSEN, City Recorder of Santaquin City, Utah, do hereby certify and declare that prior to the ordinance taking effect, I posted a short summary of the ordinance on the Utah Public Notice Website as required by Utah State Code 10-3-711(1)(b) as a Class A Notice and Santaquin City Code 1-2-050(D)

I further certify that copies of the ordinance were posted online at [www.santaquin.org](http://www.santaquin.org), at the City Hall Building at 110 S. Center Street and on the State of Utah’s Public Notice Website, <https://www.utah.gov/pmn/index.html>. A copy of the notice may also be requested by calling (801)754-1904.

\_\_\_\_\_  
STEPHANIE CHRISTENSEN  
Santaquin City Recorder

The foregoing instrument was acknowledged before me on this \_\_\_\_ day of \_\_\_\_ 2026, by STEPHANIE CHRISTENSEN.

My Commission Expires:  
\_\_\_\_\_

# MEMORANDUM



To: Mayor Olson and City Council

From: Aspen Elmer, Planner

Date: June 12<sup>th</sup>, 2026

RE: **Bright Steps Academy Residential Commercial Rezone Request**

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It is proposed that the City Council consider amending the Santaquin City Zoning Map to change the zoning of approximately 2.5 acres of parcel 30:091:0047 from the Residential Agriculture (R-Ag) zone to the Residential Commercial (RC) zone.

This rezoning proposal is at the request of applicant, Shayla Jenkins, Oakly Johnson, and Dustin Johnson, who hopes to open a minor home occupation daycare, Bright Steps Academy, and eventually move towards a commercial daycare in the future. The R-Ag zone currently allows for home occupations.

In reference to our general plan and future land use map, the requested parcel is designated as Agricultural Heritage Area AHA. However, the surrounding areas are Commercial Interchange C-1 zone.

Rezoning to the Residential Commercial (RC) zone would allow for the following uses that are not currently allowed in the Residential Agriculture (R-Ag) zone: Alcohol dispensing establishment, automotive service and repair, cemeteries, child daycare center, commercial recreation, commercial retail sales and service, drive-in retail, engraving publishing and printing, furniture and appliance stores, golf courses private and public, healthcare facility, hotels and motels, kennel as a home occupation or commercial business, multi-family dwellings, mortuary funeral home, parking lot, pawnshops, professional office or financial services, stone and monument sales, taxidermy shops, telecommunication sites, theaters, tire recapping, wedding chapel, and wholesale stores. Many of these uses would require a conditional use permit.

The Planning commission held a public hearing, reviewed the rezone proposal and forwarded a negative recommendation on Tuesday June 9<sup>th</sup>, 2026.

Commissioner Hoffman made a motion to forward a negative recommendation to the City Council for the rezoning of approximately 2.5 acres of parcel 30.091.047 from residential agricultural zone to residential commercial zone. Commissioner Christopher seconded the motion.

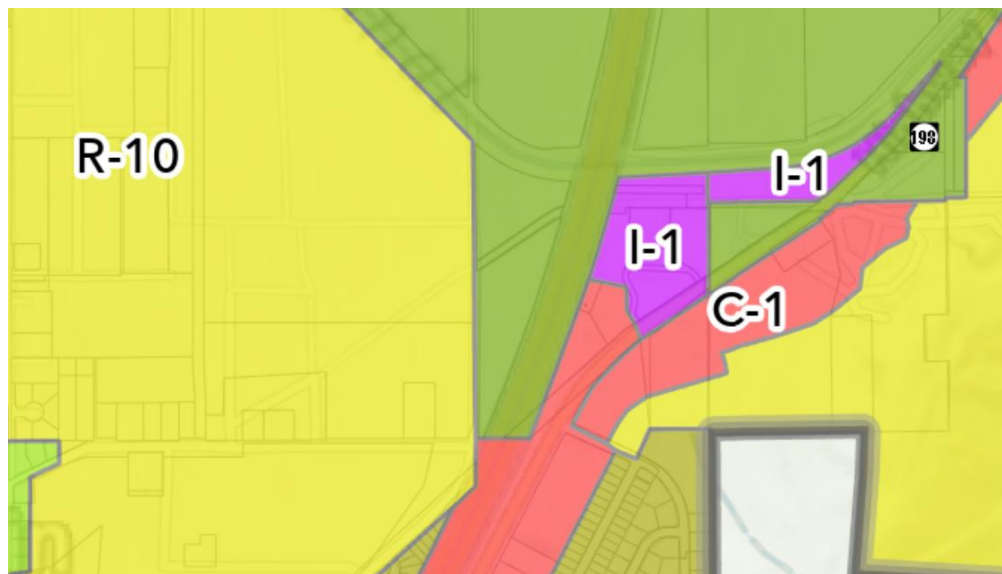
Commissioner Jesse Christopher, Yes; Commissioner Mike Weight, Absent; Commissioner Drew Hoffman, Yes; Commissioner Trevor Wood, Yes; Commissioner BreAnna Nixon, Absent; Commissioner LaDawn Moak, Absent; Commissioner Jayson Johnson, Yes; Commissioner Tyrell Russell, Yes. The motion passed.

**Recommended motion:** “Motion to approve/deny the rezoning of approximately 2.5 acres of parcel number 30:091:0047 from the Residential Agriculture (R-Ag) zone to the Residential Commercial (RC) zone.”

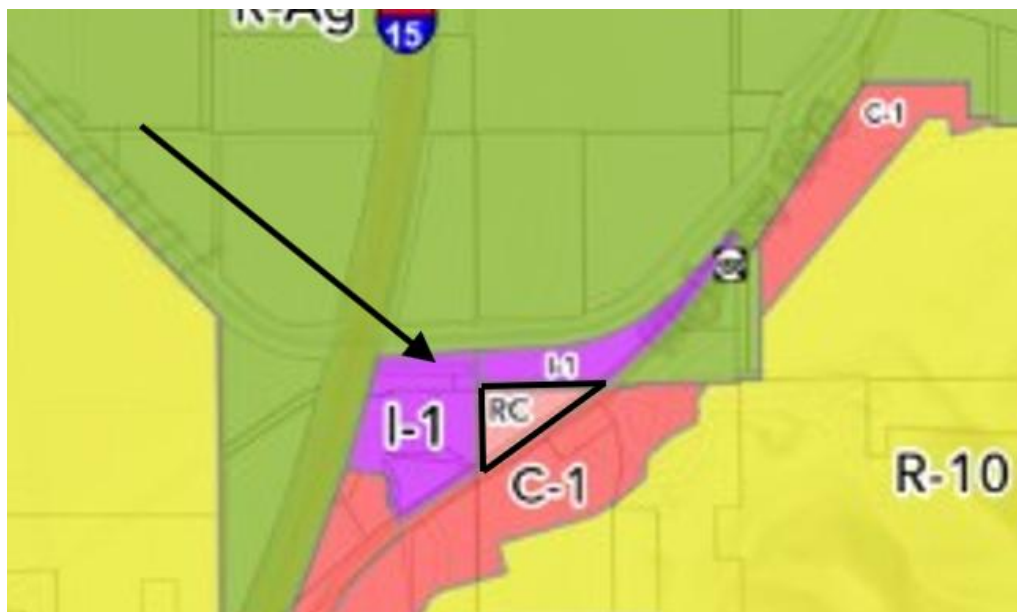
**Attachments:**

1. Property Location and Current Zoning
2. Proposed Zoning Map
3. Rezone Application

**CURRENT ZONING**



**PROPOSED ZONING**



# Santaquin City Zoning

## City Zoning Areas

- A9 - Agriculture
- C-1 - General Commercial
- CLM - Commercial Light
- Manufacturing
- I-1 - Industrial
- MSC - Main Street
- MSR - Main Street
- Residential
- FC - Planned Community
- PF - Public Facilities
- R-8 - Core Area Residential
- R-10 - Single Family
- R-10 - Planned Unit Development
- R-15 - Single Family
- R-15 - Planned Unit Development
- R-20 - Single Family
- R-20 - Planned Unit Development
- R-43 - Single Family Min. 1 Acre lots
- R-49 - Residential
- Agriculture
- RC - Residential
- R-10 PUD
- R-15 PUD
- R-20 PUD
- R-43 PUD
- R-49 PUD
- R-10 PUD
- R-15 PUD
- R-20 PUD
- R-43 PUD
- R-49 PUD

## Boundary Lines

- Santaquin City Boundary
- Parcel
- Utah County Boundary

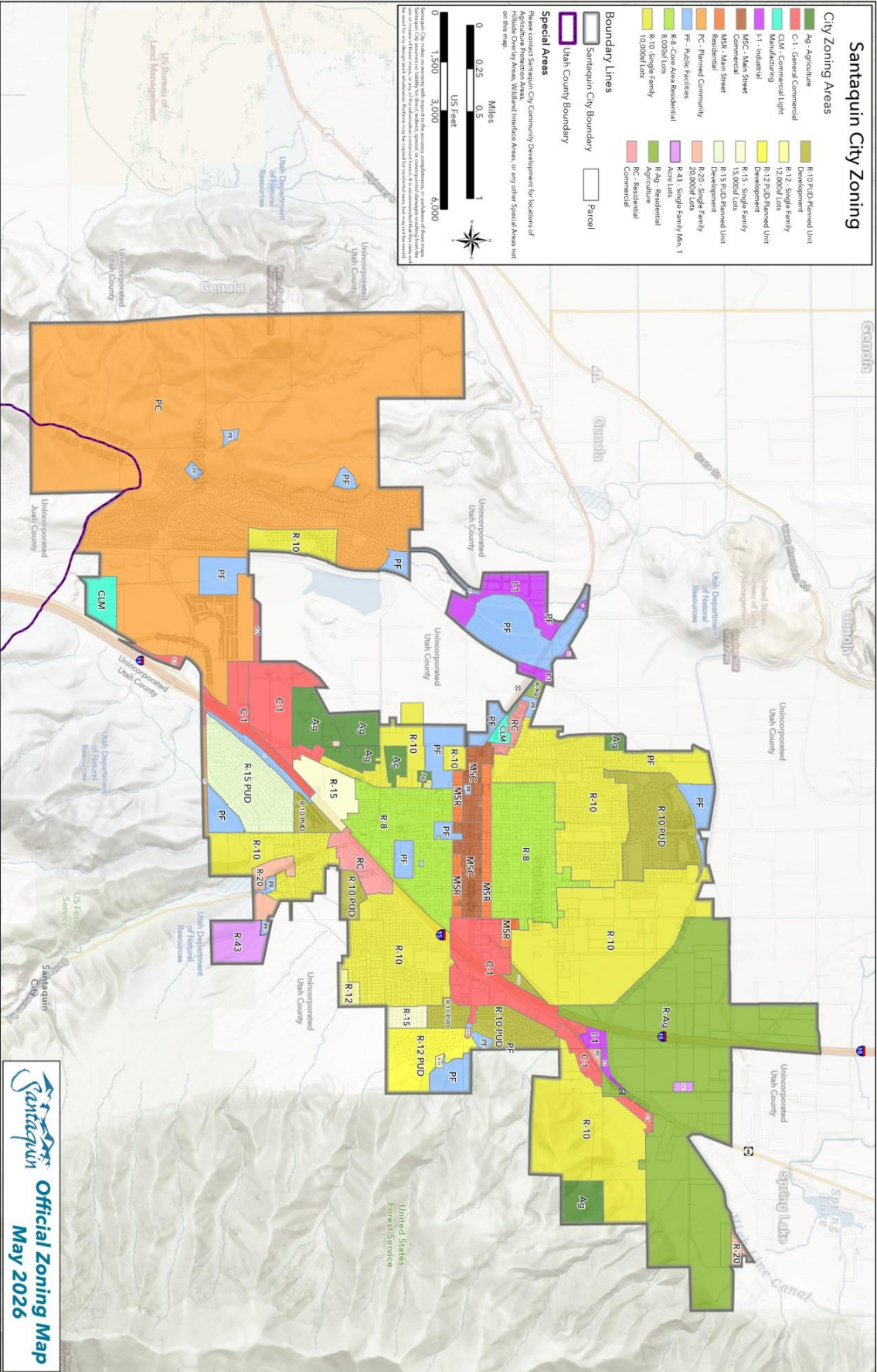
## Special Areas

Please contact Santaquin City Community Development for locations of Agriculture Protection Areas, Multiple Overlay Areas, Midland Infiltration Areas, or any other Special Areas not shown on this map.

Scale: 1" = 1,500 feet

Scale: 1" = 3,000 feet

Scale: 1" = 6,000 feet



**Santaquin** Official Zoning Map  
May 2026

# Request for Rezone

110 S. Center Street, Santaquin, Utah 84655  
80-754-1011 [www.santaquin.org](http://www.santaquin.org)



**Note:** This application, in addition to any and all required materials for submission of your request, must be turned into the Community Development Department in order to be placed on an agenda. Depending on the date of application, the Community Development Department will inform you of the day and time in which your request will be considered. It is recommended that any questions or concerns be addressed to the respective City Office before this application is submitted.

## Rezoning Request \$400.00

Applicant Name: Oakley Johnson		
Applicant Address: 275 W Saddlebrook Dr. Santaquin, UT		
Email: oaksdancestudio@gmail.com	Phone:(801) 361 - 6700	
Applicant Signature: <i>Oakley Palfreyman Johnson</i>	Date: 3/3/2026	
Project Address: 13460 S SR 198, Santaquin, UT		
Project Parcel Number(s): 30:091:0047		
Current Zoning: Residential Agricultural	Proposed Zoning: Residential Commercial (RC)	Acres: 2.5

Legal Description:

The entire property at 13460 S SR 198, Santaquin is requested to be rezoned to Residential Commercial (RC) zoning.

Explanation of rezone request:

With plans to start a commercial dance studio and day care on the property a rezone request is being issued for this property. Currently a residential agricultural zoning, this property is close to commercial (C1) zoning and will be an area of continued growth in Santaquin. **\*\*Please provide concept plan if applicable\*\***

Property Owner Name: Dustin Johnson

Property Address: 13460 S SR 198, Santaquin

Email: [johnsondustyt@gmail.com](mailto:johnsondustyt@gmail.com)

Phone: (385) 450 - 4998

Property Owner Signature: *Dustin Ty Johnson*

Date: 3/28/26

All property owners within 500' feet must be notified of rezone. Please contact community development to receive list of addresses needed.

**Concept Plan:**

The applicants seek to rezone the property to **Residential Commercial (RC)** to allow for the adaptive reuse of the existing residence (Phase 1) followed by the construction of a new commercial facility (Phase 2). The facility will offer licensed childcare services and artistic/physical education through dance.

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## Density & Development Table

The following table compares the development potential under the current residential classification versus the requested Residential Commercial (RC) classification.

<b>Development Metric</b>	<b>Current Zoning (Residential - Agricultural)</b>	<b>Requested Zoning (Residential Commercial)</b>
<b>Residential Units</b>	1 Single-Family Dwelling	0 (Converted to Commercial Use)
<b>Commercial Units</b>	0	1 (Daycare/Dance Facility)
<b>Anticipated Capacity</b>	Minor Home Business License allows 8 kids per day. Major Home Business would allow a maximum of 24 kids per day.	100 Students / 15 Employees
<b>Building Square Footage</b>	Existing Residence	~11,440 sq. ft. (Final Phase)

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## Phased Development Plan

### Phase 1: Adaptive Reuse (Immediate)

- **Structure:** Conversion of the existing residence into a commercial center.
- **Modifications:** Installation of commercial-grade kitchen hoods, illuminated exit signs, fire extinguishers, and ADA-compliant accessibility (36" hallways/32" doors).
- **Parking:** Development of the southwest corner into a 25-stall lot (9' x 20' stalls) with a 26' backing area to meet state and city codes.
- **Outdoor Area:** Minimum 1,400 sq. ft. fenced play area (40 sq. ft. per child).

### Potential Phase 2: Site Expansion (4-5 Years) (Site Expansion will be applied for prior to the time of construction)

- **New Construction:** Planning and construction of a purpose-built commercial facility.
- **Infrastructure:** Full transition of operations to the new structure with expanded parking and updated landscaping to meet higher occupancy requirements.

## **ORDINANCE NO. 06-02-2026**

**AN ORDINANCE AMENDING THE ZONING MAP OF SANTAQUIN CITY, MORE SPECIFICALLY APPROVING THE REZONING OF APPROXIMATELY 2.5 ACRES FROM RESIDENTIAL AGRICULTURE (R-AG) TO RC RESIDENTIAL COMMERCIAL, PROVIDING SEVERABILITY AND AN EFFECTIVE DATE FOR THE ORDINANCE.**

**WHEREAS**, the City of Santaquin is a fourth-class city of the state of Utah; and

**WHEREAS**, the City Council has specific authority pursuant to Title 10, Chapter 9a Utah Code Ann. (1953 as amended) to adopt a zoning plan including an ordinance and map which divide the municipality into districts or zones and within such districts to regulate the erection, construction, reconstruction, alteration, repair and uses of buildings and structures and the uses of land; and

**WHEREAS**, the state legislature has granted general welfare power to the City Council, independent, apart from, and in addition to, its specific grants of legislative authority, which enables the city to pass ordinances which are reasonably and appropriately related to the objectives of that power, i.e. providing for the public safety, health, morals, and welfare; and

**WHEREAS**, the Santaquin City Planning Commission held a public hearing on June 9, 2026, which hearing was preceded by the posting of public notice in at least three public places within the City limits of Santaquin City in accordance with Section 10-9a-205 of the Utah State Code; and

**WHEREAS**, after the noted public hearing, the Santaquin City Planning Commission forwarded a recommendation to the City Council regarding the proposed rezoning of property; and

**WHEREAS**, the Santaquin City Council desires to amend the Official Zoning Map of Santaquin City, more specifically the rezoning of approximately 2.5 acres from Residential Agriculture (R-Ag) to RC Residential Commercial.

**NOW, THEREFORE, BE IT ORDAINED** by the City Council of Santaquin City, State of Utah, as follows:

### **Section I.**

That the Official Zoning Map of Santaquin City be amended such that approximately 2.5 acres be rezoned from Residential Agriculture (R-Ag) to RC Residential Agriculture as shown on the attached map labeled as Exhibit "A" and by this reference made part hereof.

### **Section II. Severability**

If any part of this ordinance or the application thereof to any person or circumstances shall, for any reason, be adjudged by a court of competent jurisdiction to be unconstitutional or invalid, such judgment shall not affect, impair or invalidate the remainder of this ordinance or the application thereof to other persons and circumstances, but shall be confined to its operation to the section, subdivision, sentence or part of the section and the persons and circumstances directly involved in the controversy in which such judgment shall have been rendered. It is hereby declared to be the

intent of the City Council that this section would have been adopted if such invalid section, provisions, subdivision, sentence or part of a section or application had not been included.

**Section V. Posting and Effective Date**

This ordinance shall become effective at 5:00 p.m. on Wednesday, June 17<sup>th</sup>, 2026. Prior to that time, the City Recorder shall deposit a copy of this ordinance in the official records of the City and place a copy of this ordinance in three places within the City.

PASSED AND ADOPTED this 16<sup>th</sup> day of June, 2026.

\_\_\_\_\_  
Daniel M. Olson, Mayor

Councilmember Art Adcock	Voted	___
Councilmember Brian Del Rosario	Voted	___
Councilmember Lynn Mecham	Voted	___
Councilmember Jeff Siddoway	Voted	___
Councilmember Travis Keel	Voted	___

ATTEST:

\_\_\_\_\_  
Stephanie Christensen, City Recorder





AFFIDAVIT OF POSTING

STATE OF UTAH                    )  
  ) ss.  
COUNTY OF UTAH                )

I, STEPHANIE CHRISTENSEN, City Recorder of Santaquin City, Utah, do hereby certify and declare that prior to the ordinance taking effect, I posted a short summary of the ordinance on the Utah Public Notice Website as required by Utah State Code 10-3-711(1)(b) as a Class A Notice and Santaquin City Code 1-2-050(D)

I further certify that copies of the ordinance were posted online at [www.santaquin.org](http://www.santaquin.org), at the City Hall Building at 110 S. Center Street and on the State of Utah's Public Notice Website, <https://www.utah.gov/pmn/index.html>. A copy of the notice may also be requested by calling (801)754-1904.

\_\_\_\_\_  
STEPHANIE CHRISTENSEN  
Santaquin City Recorder

The foregoing instrument was acknowledged before me on this \_\_\_\_ day of \_\_\_\_ 2026, by STEPHANIE CHRISTENSEN.

My Commission Expires:

\_\_\_\_\_  
Notary Public



To: Mayor Olson and City Council  
 From: Kami Ellsworth, Community Services Director  
 Date: June 16, 2026  
 RE: RAP TAX Recommendations for 2026/20027 Fiscal Year

Mayor and City Council,

Below are the RAP Tax Committee's recommended projects for the 2026/2027 Fiscal Year.

After much discussion at our last RAP Tax Committee Meeting, the Committee recommends allocating a significant portion of RAP Tax funds toward a larger community project, while continuing to support many of the smaller projects identified by staff.

Please note that \$100,000 of the recommended funding has been designated for the construction of a Skatepark.

The total cost of all recommended projects for the 2026/2027 Fiscal Year is \$160,100.

The RAP Tax Committee also recommends that the City Council consult with the committee if/as additional revenue is/becomes available.

## RAP TAX PROJECTS 2026-27

"RECREATION" CATEGORY	Description	Options	STAFF Recommendation ESTIMATE	RAP Tax Committee Recommendation		
Street Hockey Barriers	Additional 2 courts	\$ 4,000.00	\$ 4,000.00	Y	\$	4,000.00
Rec Storage C-Train	20 ft storage unit -Street Hockey supplies	\$ 4,000.00				
Wrestling Mats	3 Mats 12' x 12'	\$ 3,500.00	\$ 3,500.00	Y	\$	3,500.00
Imagination Playground	Equipment for indoor playground, birthday parties and community events	\$ 6,000.00	\$ 6,000.00	N		
Passenger Van	Smaller used van that doesn't require a CDL license. Senior & Youth Trips	\$ 15,000.00				
Youth Summer Programming @ Library	Prizes for learning & enrichment activities.	\$ 5,000.00	\$ 5,000.00	Y	\$	5,000.00
Pickleball Practice Boards	Two 6 x 6 rebounder boards for practice	\$ 4,000.00				

Archery Course Improvements	Recurve bows	\$	4,000.00		
Health & Wellness Initiative	Continue providing free prizes for healthy lifestyle contests/kids marathon	\$	5,000.00		
Body Composition Scanner	Residents free access to testing; more accurate than weight or BMI	\$	9,400.00		
Propane Burn Barrels	Utilize for outdoor events	\$	9,500.00		
<b>Subtotals:</b>		<b>\$</b>	<b>69,400.00</b>	<b>\$</b>	<b>18,500.00</b>
				<b>\$</b>	<b>12,500.00</b>

"ARTS" CATEGORY		Option	STAFF ESTIMATE			
Cultural Arts	Concert Series, Hometown Market, Movies in the Park, Cultural Arts, Art in the Park	\$ 7,000.00	\$ 7,000.00	Y	\$	7,000.00
Modular Stage	Concerts in the park, Orchard Days Concerts, races: 12x20 w/ stairs + shipping	\$ 8,500.00	\$ 8,500.00	Y	\$	8,500.00
Museum	General Improvements	\$ 5,000.00	\$ 5,000.00	N		
Art Mural	Potential Aroma Café location - Kyle Vincent	\$ 3,500.00	\$ 3,500.00	Y	\$	3,500.00
Santaquin Community Choir	Music Folders and Advertising - Kyle Vincent	\$ 1,000.00	\$ 1,000.00	N		
Photo Booth Camera, Printer, and supplies		\$ 1,200.00				
Digital Mixer	Special Event Equipment-New with iPad (concerts & movies in the Park)	\$ 2,500.00	\$ 2,500.00	Y	\$	2,500.00
Microphone System	Fitness speaker 600 with 10 x 100 individual (own) instructor headsets	\$ 2,000.00	\$ 2,000.00	Y	\$	2,000.00
Sound Cart-Utility Wagon (2)	Special Event Equipment	\$ 600.00	\$ 600.00	Y	\$	600.00
RAP TAX appreciate	Provide free snacks for participants at designated special events @ Explore Your Parks Events	\$ 500.00				

Subtotals:	\$ 31,800.00	\$ 30,100.00	\$ 24,100.00
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"PARKS" CATEGORY		OPTION	STAFF ESTIMATE		
Skate Park and or Pump Track					\$ 100,000.00
Trails (Prospector View to TA Trails)	Trail Development	\$ 4,500.00	\$ 4,500.00	Y	\$ 4,500.00
2nd Community Garden (Harvest View)	Location: North or South Santaquin. Need new fencing and shed.	\$ 45,000.00	\$ 45,000.00	N	
North Orchard Lane Park	Park Improvements	\$ 50,000.00			
Various Locations	Picnic Tables-Replacement	\$ 25,000.00	\$ 25,000.00	one half	\$ 12,500.00
Additional Storage Shed @ Harvest View	10x20 Storage shed to replace small shed, small shed will be relocated to Rec Building	\$ 6,500.00	\$ 6,500.00	Y	\$ 6,500.00
Subtotals:		\$ 74,500.00	\$ 81,000.00		\$ 123,500.00
Grand Total Asks		\$ 175,700.00	\$ 129,600.00		\$ 160,100.00



## MEMORANDUM

June 12, 2026

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To: Mayor Olson and City Council members  
From: Norm Beagley, MPA, P.E., City Manager  
**RE: Library Furniture, Fixtures, & Equipment (FF&E) Purchase (Bookshelves)**

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Mayor and Council Members,

The new City Hall library construction is nearing completion. Furniture, Fixtures, & Equipment (FF&E) is budgeted for within the forthcoming FY 2026-2027 final budget. As some of the items have 6 to 12 week lead times, we need to order the FF&E components as soon as possible.

Santaquin City Library Director, Jennifer Wagner, did a great job obtaining bids for the needed FF&E equipment. She obtained 3 bids for bookshelves. The preferred and recommended supplier, Spacesaver Intermountain, is on the State of Utah's list of preapproved suppliers and has provided their proposal with excellent Utah State Bid pricing. Additionally, Jen has received multiple positive recommendations from other libraries that Spacesaver Intermountain has provided excellent service and products to for their libraries.

Jen and I recommend authorizing the purchase of bookshelves from Spacesaver Intermountain under their attached proposal.

There are sufficient funds within the forthcoming FY 2026-2027 final budget to cover this cost.

I am happy to answer any questions you may have regarding the bids or the proposed authorization of this purchase.

**Recommended Motion:**

Motion to authorize the purchase for Library FF&E, bookshelves, to Spacesaver Intermountain in an amount not to exceed \$156,413.70.



## SPACESAVER CONTRACT PRICING UTAH STATE CONTRACT PA5088

Customer Name & Project	145416 - Santaquin Library
Today's Date	April 30, 2026
Spacesaver Distributor:	Spacesaver Intermountain, LLC
Salesperson	Ken York

PRODUCT	LIST	Contract Discount %	UT State Discount	UT State Contract Net Price
Standard Mobile & Wheelhouse Products	\$ -	FALSE		
4 Post & Case Type Shelving	\$ -	FALSE		
Cantilever Shelving	\$ 175,114.00	54.0%	\$ 94,561.56	\$ 80,552.44
RaptorRAC® Wide Span Shelving	\$ -	FALSE		
Storage Products (including Lockers, Doors & Drawers, Art Racks, UWR )	\$ -	FALSE		
Xtend®High Bay Shelving, ControLOC and ActivRAC® Stainless Steel	\$ -	CALL SSC		
ActivRAC®Heavy Duty Racking Systems (excluding stainless steel)	\$ -	FALSE		
Day Use Lockers	\$ -	FALSE		
Day Use Locks	\$ -	FALSE		
Spacesaver Museum Cabinets	\$ -	FALSE		
<b>TOTALS</b>	<b>\$ 175,114.00</b>		<b>\$ 94,561.56</b>	<b>\$ 80,552.44</b>
			<b>Total Contract Items</b>	<b>\$ 80,552.44</b>

**Purchase Order Address:**

Spacesaver Intermountain, LLC
14761 S. Future Way, Ste 103
Draper, UT 84020

Installation	\$ 26,708.43
Freight	\$ 13,890.80
	\$ -
Specialty Product Sell Price (Manufactured/Supplied by Spacesaver)	\$ -
Ancillary Product on Contract-Panels	\$ 35,262.03
<b>Total Project Amount</b>	<b>\$ 156,413.70</b>



# Library Cantilever shelving and stack end panels and tops

Spacesaver Intermountain, LLC  
14761 South Future Way  
Suite 101  
Draper, UT 84020

Quote/Order No	145416
Date	04/30/2026
Customer PO No	
Customer Account	QUOTE2
Sales Associate	KEN YORK
Project Number	
Page	1 of 4

T \*Fill in Customer Name  
O \*Fill in Address  
\*Fill in City, 00 00000

ATTN: Jen Wagner — jwagner@santaquin.org — 801-754-3030

S Santaquin Library  
H 20 W 100 S  
I Santaquin, UT 84655  
P

T ATTN: Jen Wagner — jwagner@santaquin.org — 801-754-3030  
O

Prepared for : Jen Wagner

The pricing is based on PA5088 -2025 UT State Contract and includes Material, Freight, and Installation  
Install by Spacesaver Intermountain  
The estimated lead time is 9-10 weeks from point of order for shelving and panels-We will expedite if at all possible  
Shelving Color is to be from Spacesaver Standard color selections-TBD  
Install will be approximately 2-3 weeks  
End panels and Panels tops will be high pressure laminate-self edged- TBD

This Proposal is based on drawing provided for quoting purposes. Field measurement will need to be done for a final proposal price.

## Library Cantilever shelving and stack end panels and tops

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Draper, UT 84020

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Page	2 of 4

Spacesaver Cantilever shelving and panels	1.0	<p>Furnish and install the following-</p> <p>Spacesaver Cantilever shelving (color to be determined) and Laminate end panels and tops-(Color to be determined)</p> <p>Main Floor Elevations and qty-</p> <p>S4 - Qty (2) SF- 24"W x 12"D x 30"H Each Elevation Includes: (1) 10"D Shelf w/ Integrated Backstop; (1) 10"D Base Shelf w/ Integrated Backstop;(1) Back Panel; Each run enclosed by 3/4" Laminate Panels</p> <p>S7 - Qty (8) SF- 36"W x 12"D x 30"H Each Elevation Includes: (1) 10"D Shelf w/ Integrated Backstop; (1) 10"D Base Shelf w/ Integrated Backstop;(1) Back Panel; Each run enclosed by 3/4" Laminate Panels</p> <p>S8 - Qty (13) SF-36"W x 12"D x 84"H Each Elevation Includes: (6) 10"D Shelves w/ Integrated Backstop;(1) 10"D Base Shelf w/ Integrated Backstop;(1) Back Panel; Each run enclosed by 3/4" Laminate Panels</p> <p>S9 - Qty (1) SF-30"W x 12"D x 84"H Each Elevation Includes: (6) 10"D Shelves w/ Integrated Backstop;(1) 10"D Base Shelf w/ Integrated Backstop;(1) Back Panel; Each run enclosed by 3/4" Laminate Panels</p> <p>S10 - Qty (1) SF-24"W x 12"D x 84"H Each Elevation Includes: (6) 10"D Shelves w/ Integrated Backstop;(1) 10"D Base Shelf w/ Integrated Backstop;(1) Back Panel; Each run enclosed by 3/4" Laminate Panels</p> <p>S11 - Qty (23) DF-36"W x 22"D x 84"H Each Elevation Includes: (6) 10"D Shelves w/ Integrated Backstop;(1) 10"D Base Shelf w/ Integrated Backstop; Each run enclosed by 3/4" Laminate Panels</p> <p>S12 - Qty (8) DF36"W x 24"D x 84"H Each Elevation Includes: (6) 11"D Shelves w/ Integrated Backstop;(1) 11"D Base Shelf w/ Integrated Backstop; Each run enclosed by 3/4" Laminate Panels</p> <p>Basement Level Elevations and Qty-</p> <p>S1 - Qty (10) SF-36"W x 12"D x 72"H Each Elevation Includes: (5) 10"D Shelf w/ Integrated Backstop; (1) 10"D Base Shelf w/ Integrated Backstop;(1) Back Panel; Each run enclosed by 3/4" Laminate Panels</p> <p>S2 - Qty (9) SF-30"W x 12"D x 72"H Each Elevation Includes: (5) 10"D Shelf w/ Integrated Backstop; (1) 10"D Base Shelf w/ Integrated Backstop;(1) Back Panel; Each run enclosed by 3/4" Laminate Panels</p>	156,413.70	156,413.70
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## Library Cantilever shelving and stack end panels and tops

Spacesaver Intermountain, LLC  
 14761 South Future Way  
 Suite 101  
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Page	3 of 4

	<p>S3 - Qty (5)          SF-30"W x 12"D x 30"H          Each Elevation Includes:          (1) 10"D Shelf w/ Integrated Backstop;          (1) 10"D Base Shelf w/ Integrated Backstop;(1) Back Panel;          Each run enclosed by 3/4" Laminate Panels</p> <p>S7 - Qty (2)          SF-36"W x 12"D x 30"H          Each Elevation Includes:          (1) 10"D Shelf w/ Integrated Backstop;          (1) 10"D Base Shelf w/ Integrated Backstop;(1) Back Panel;          Each run enclosed by 3/4" Laminate Panels</p> <p>S5 - Qty (20)          DF-36"W x 22"D x 72"H          Each Elevation Includes:          (5) 10"D Shelf w/ Integrated Backstop;          (1) 10"D Base Shelf w/ Integrated Backstop; Each run enclosed by 3/4" Laminate Panels</p> <p>S6 - Qty (16) Carts- overall height 44 1/8"          DF-36"W x 26"D x 36"H- shelving on the carts          Each Elevation Includes:          (2) 12"D Shelf w/ Integrated Backstop;          (1) 12"D Base Shelf w/ Integrated Backstop; Carts sit on exposed locking Casters Each cart enclosed by 1" Laminate Panels</p> <p>See drawing for details</p>		
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Bank Details: Key Bank  
 4910 Tiedeman Rd, Brooklyn OH 44144  
 Bank Account:.....449681086244  
 Routing Number....124000737  
 SWIFT Code.....KEYBUS33  
 Please send remittance statement to:  
 AR@SpacesaverIM.com

<b>SUB TOTAL:</b>	<b>\$156,413.70</b>
<b>SALES TAX:</b>	
<b>GRAND TOTAL:</b>	<b>156,413.70</b>
Required Deposit 50.00%:	\$78,206.85

Account Manager - Ken York  
 E-Mail - kyork@spacesaverim.com  
 Direct Telephone- 801-994-6384

Buyer agrees to purchase the goods and services described on this and all preceding pages, in accordance with the TERMS AND CONDITIONS on the following page, including but not limited to the "Payment" and "Default, Interest and Fees" provisions. This proposal is only an offer to purchase and is not binding upon the SELLER until accepted by the SELLER in writing. This proposal is valid for 30 days unless noted otherwise. SELLER SHALL NOT BE LIABLE FOR ANY CONSEQUENTIAL DAMAGES.

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

PRINT NAME: \_\_\_\_\_

TITLE: \_\_\_\_\_



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Quote/Order No	145416
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Page	4 of 4

## SPACESAVER INTERMOUNTAIN, LLC TERMS AND CONDITIONS

### PAYMENT

Merchandise will be invoiced upon delivery. If there is to be more than one delivery of merchandise, an invoice will be issued upon the first delivery. Buyer agrees to pay each invoice within ten days of the invoice date. No payment shall be withheld on any invoice because partial delivery of the entire order. In the event of a project delay, merchandise will be invoiced upon delivery of product into storage. Any security deposit is non-refundable. If payments are in default, Spacesaver Intermountain, LLC (SI) shall have the option of declaring the remaining unpaid purchase price due and payable and may elect to recover merchandise and take judgment for deficiency after public or private sale including interest, collection costs and attorney fees.

### SECURITY INTEREST

Buyer hereby grants Spacesaver Intermountain, LLC a security interest in all merchandise sold under this order to secure full payment of the purchase price and all other obligations of Buyer under this agreement. A copy of this agreement may be filed as a financing statement. Buyer's signature hereon authorizes SI to execute such financing statements on Buyer's behalf as may be required by the State.

### INSTALLATION DATE

(a) The installation date is agreed upon for the purpose of specifying delivery dates of merchandise ordered from manufacturers. Although SI will use its best efforts to expedite timely delivery, it cannot guarantee that merchandise will arrive from manufacturers as specified, and SI shall not be liable for ordered merchandise not arriving timely.

(b) Buyer shall provide or pay for all storage of ordered merchandise necessary after the Installation Date, and for all costs of moving such merchandise to and from storage after the Installation Date.

### INSTALLATION TERMS

Delivery and Installation shall be made by SI personnel, or its subcontractor, during normal working hours or at other hours by special arrangement. Buyer shall pay additional labor costs resulting from off-hour or overtime work performed at Buyer's request or from required use of labor other than SI personnel or its authorized subcontractor. Buyer shall provide, at Buyer's cost, electricity, heat, hoisting and elevator service and adequate facilities for off-loading, staging, moving and handling of merchandise. The job site shall be clean and free of obstruction for installation. Finished floor coverings (ie. carpet, tile, etc.) must be removed and subfloor clear and free for grouted mobile rail installation. Buyer shall pay any special packaging or handling costs not contained in the specifications.

### INSURANCE AND RISK OF LOSS

All risk of loss shall pass from SI to Buyer upon delivery of merchandise to Buyer or upon delivery of merchandise into storage for the account of Buyer after the installation date, whichever comes first. For the purposes of this paragraph five only, the term "merchandise" shall include any property owned by or under control of SI delivered to or for the benefit of Buyer, whether purchased by Buyer or delivered to Buyer on approval. Buyer shall carry fire and casualty insurance in an amount sufficient to insure the value of the merchandise at the delivery site or at the storage site.

### TAXES AND FREIGHT

Prices do not include any applicable sales, use, excise, or other government-imposed taxes, duties, or tariffs, which may be added to the invoice if applicable. If any such charges apply, the Buyer will be responsible for payment. Buyers who are sales tax-exempt should provide a valid exemption certificate when entering into this agreement. Freight charges are F.O.B. Job site unless otherwise noted.

### CANCELLATION AND CHANGES

This agreement, once executed by SI and Buyer, cannot be cancelled or modified except by a writing signed by both parties. Changes made in the agreement which result in increased charges shall be for the account of the Buyer. Specialty storage products are built to order and in many cases are either non-cancellable or require significant cancellation charges after an order is placed. The minimum cancellation fee will be equal to 30% of product cost plus any additional costs associated with each manufacturer. No storage products or other specially ordered items can be cancelled or returned after the manufacturer begins production. Prices and quantities of storage products and other items measured from blueprints or otherwise estimated are subject to change upon field measurement at the expense of the Buyer.

### FLOORS

BUYER is responsible for the load bearing capacity of the floor upon which the proposed installation shall be constructed. Finished floor coverings are not included unless otherwise noted.

### SURVEYS, PERMITS, AND REGULATIONS

BUYER shall procure and pay for all permits, inspections, and/or structural calculations required by any governmental authority for any part of the work performed by Spacesaver Intermountain, LLC, except if stated otherwise.

### WARRANTIES AND CLAIMS

(a) SI warrants for a period of one year from delivery that the manufacturer is free from defects in workmanship and materials, and that it will repair or replace defective merchandise, at its cost, within a reasonable time, subject to availability of replacement merchandise. No other warranties, expressed or implied, are granted hereunder. No warranty in addition to the foregoing expressed warranties, whether expressed or implied, made by any employee or agent of SI shall be valid unless reduced to writing and signed by an officer of SI. TO THE EXTENT ALLOWED BY LAW, ANY IMPLIED WARRANTY, INCLUDING ANY WARRANTY OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE OR USE, IS LIMITED TO THE PERIOD OF ONE YEAR FROM THE DATE OF DELIVERY.

(b) Buyer shall inspect the merchandise upon delivery. Acceptance of delivery constitutes acceptance of the merchandise as delivered. Any warranty claims for latent defects not discoverable upon reasonable inspection must be made in writing within the warranty period.

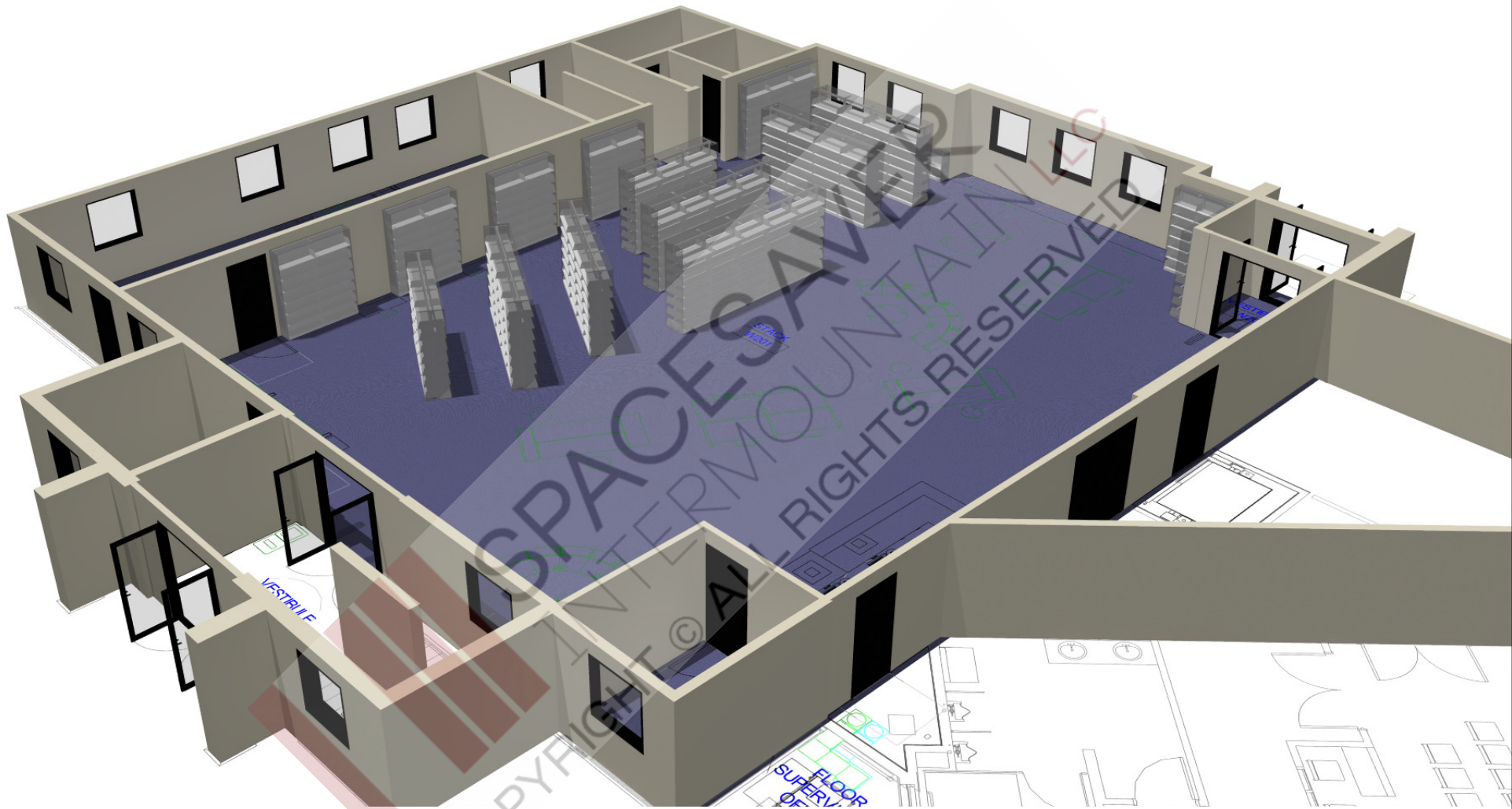
### DEFAULT, INTEREST AND FEES

Buyer shall pay interest at the rate of 18% per annum on all payments in default, and shall pay all reasonable costs, expenses and attorneys' fees incurred by SI in enforcing the terms of this agreement.

### ENTIRE AGREEMENT; CONTROLLING LAW

This agreement constitutes the entire agreement between the parties. Buyer is relying solely upon the terms of this agreement, and not upon any oral or written statements, whether of SI, its officers, employees or agents, of any manufacturer, or any other person whatsoever on entering into this agreement. This agreement shall be interpreted and enforced under the laws of the State of Utah.

I have read and understand these terms and conditions: \_\_\_\_\_



Main Floor Rendering



Project name:  
**Santaquin City Library Shelving**

Account Manager:  
**YORK, KEN**

Installation Address:  
 20 W 100 S  
 Santaquin

UT - Utah

Rev:  
**1A**

Project #:  
 145416

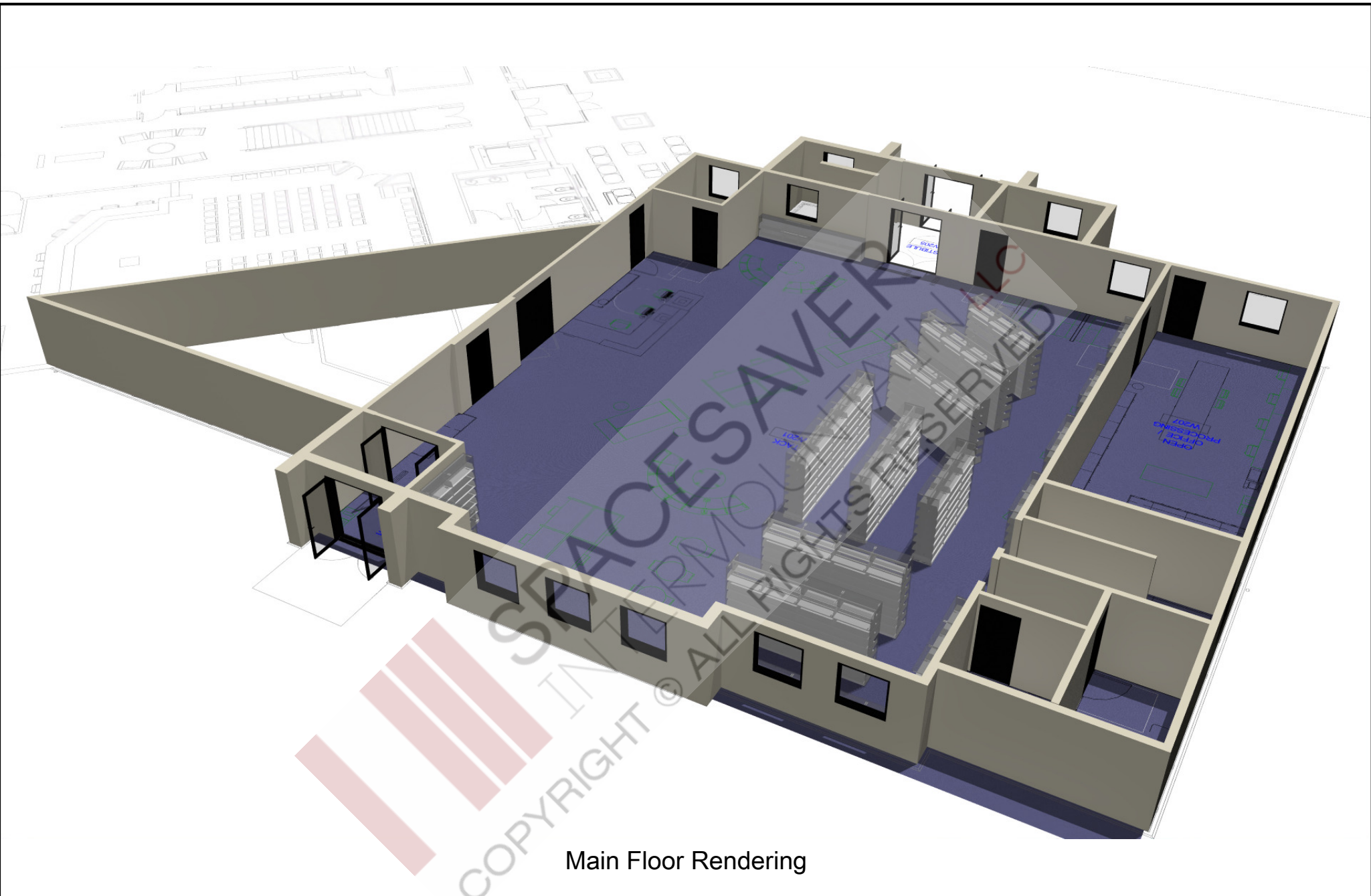
Drawn by:  
 J. Penrod

Date printed:  
 4/24/2026

APPROVAL  
 This drawing is approved by:

**DRAFT**

DATE: \_\_\_\_\_ Item # 15.



Main Floor Rendering

**SPACESAVER**  
INTERMOUNTAIN LLC  
*Storage Solved*

Project name:  
**Santaquin City Library Shelving**

Account Manager:  
**YORK, KEN**

Installation Address:  
**20 W 100 S  
Santaquin**

UT - Utah

Rev:  
**1A**

Project #:  
**145416**

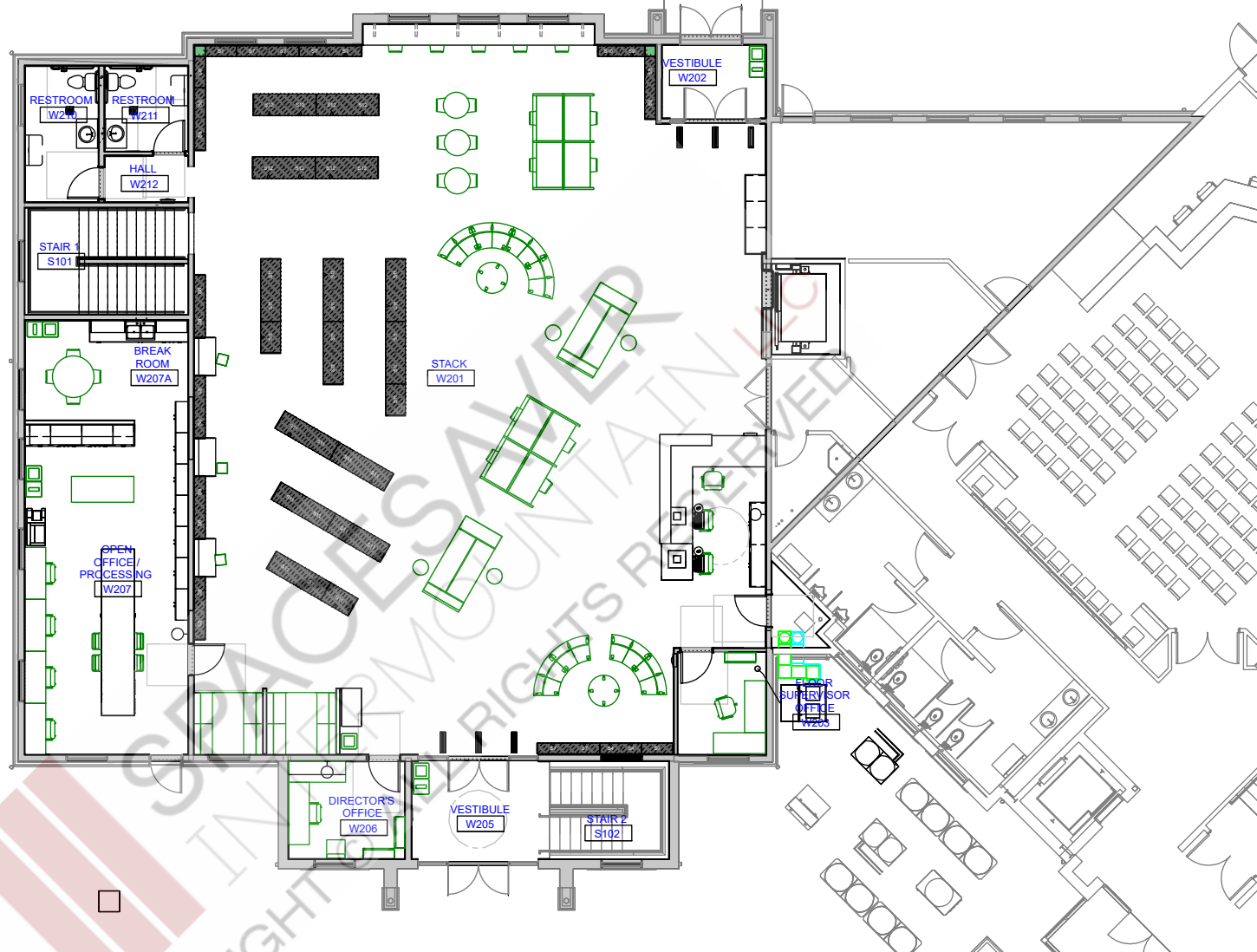
Drawn by:  
**J. Penrod**

Date printed:  
**4/24/2026**

APPROVAL  
This drawing is approved by:

**DRAFT**

DATE: \_\_\_\_\_ Item # 15.



Main Floor Plan View



Project name:  
**Santaquin City Library Shelving**

Account Manager:  
**YORK, KEN**

Installation Address:  
 20 W 100 S  
 Santaquin

UT - Utah

Rev:  
**1A**

Project #:  
 145416

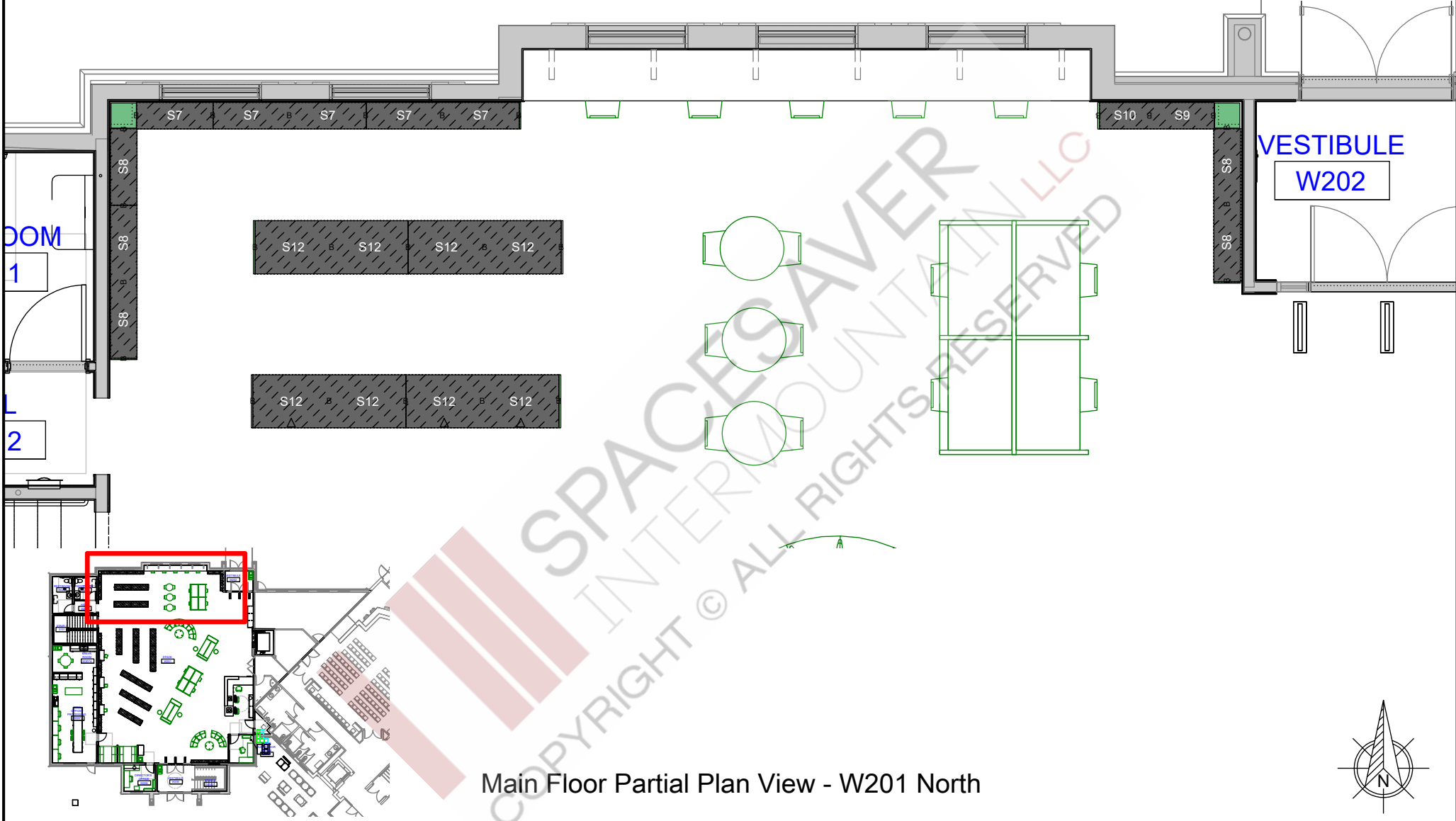
Drawn by:  
 J. Penrod

Date printed:  
 4/24/2026

APPROVAL  
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**DRAFT**  
 DATE: \_\_\_\_\_ Item # 15.

Blue noted dimensions are critical dimensions.  
 Please abide by critical dimensions.  
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Main Floor Partial Plan View - W201 North

Project name:  
**Santaquin City Library Shelving**

Account Manager:  
**YORK, KEN**

Installation Address:  
 20 W 100 S  
 Santaquin

UT - Utah

Rev:  
**1A**

Project #:  
 145416

Drawn by:  
 J. Penrod

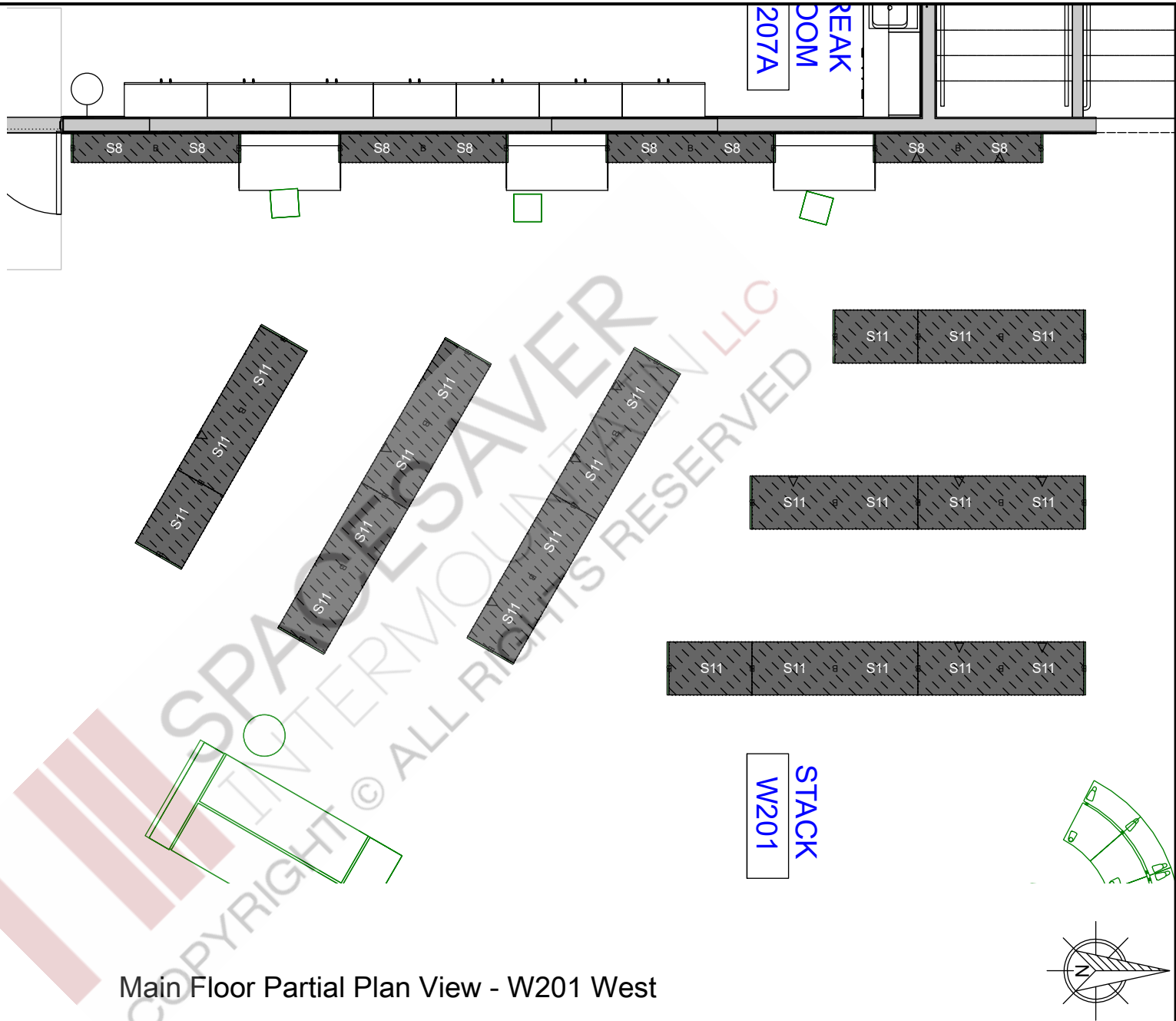
Date printed:  
 4/24/2026

APPROVAL  
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**DRAFT**

Item # 15.

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Main Floor Partial Plan View - W201 West

**SPACESAVER**  
 INTERMOUNTAIN LLC  
*Storage Solved*

Project name:  
**Santaquin City Library Shelving**

Account Manager:  
**YORK, KEN**

Installation Address:  
 20 W 100 S  
 Santaquin  
 UT - Utah

Rev:  
 1A

Project #:  
 145416

Drawn by:  
 J. Penrod

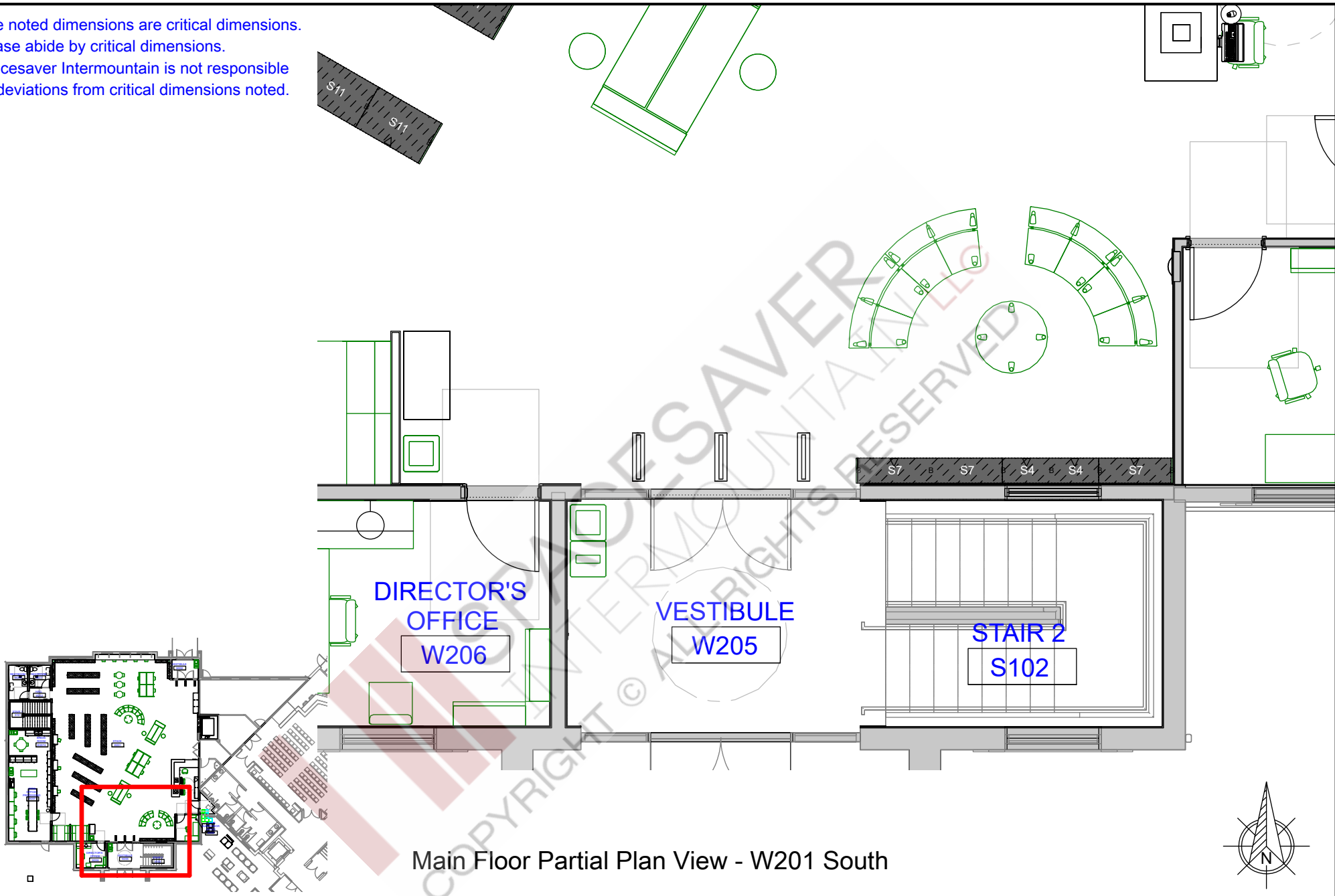
Date printed:  
 4/24/2026

APPROVAL  
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**DRAFT**

DATE: \_\_\_\_\_ Item # 15.

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Main Floor Partial Plan View - W201 South



Project name:  
**Santaquin City Library Shelving**

Account Manager:  
**YORK, KEN**

Installation Address:  
 20 W 100 S  
 Santaquin

UT - Utah

Rev:  
**1A**

Project #:  
 145416

Drawn by:  
 J. Penrod

Date printed:  
 4/24/2026

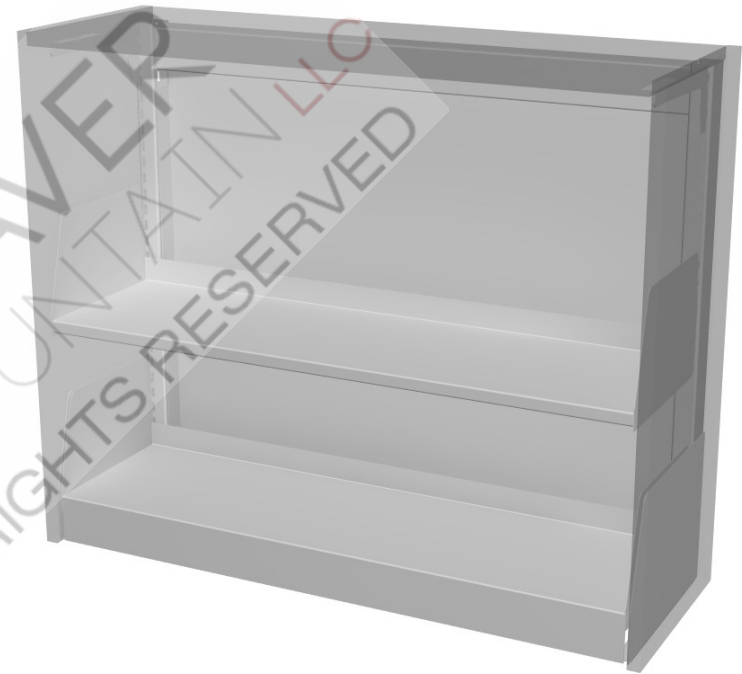
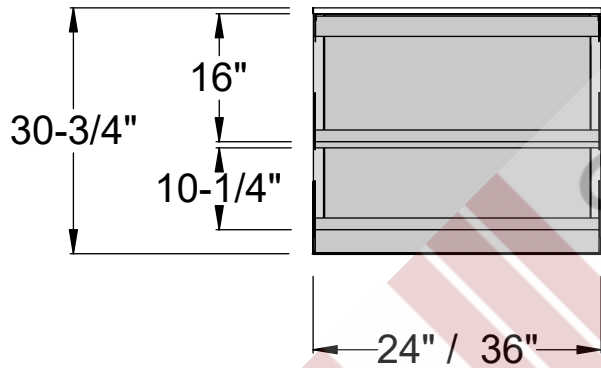
APPROVAL  
 This drawing is approved by:

**DRAFT**

DATE: \_\_\_\_\_ Item # 15.

S4 - Qty (2)  
24"W x 12"D x 30"H

S7 - Qty (8)  
36"W x 12"D x 30"H





Each Elevation Includes:

- (1) 10"D Shelf w/ Integrated Backstop;
- (1) 10"D Base Shelf w/ Integrated Backstop;
- (1) Back Panel;

Each run enclosed by 3/4" Laminate Panels

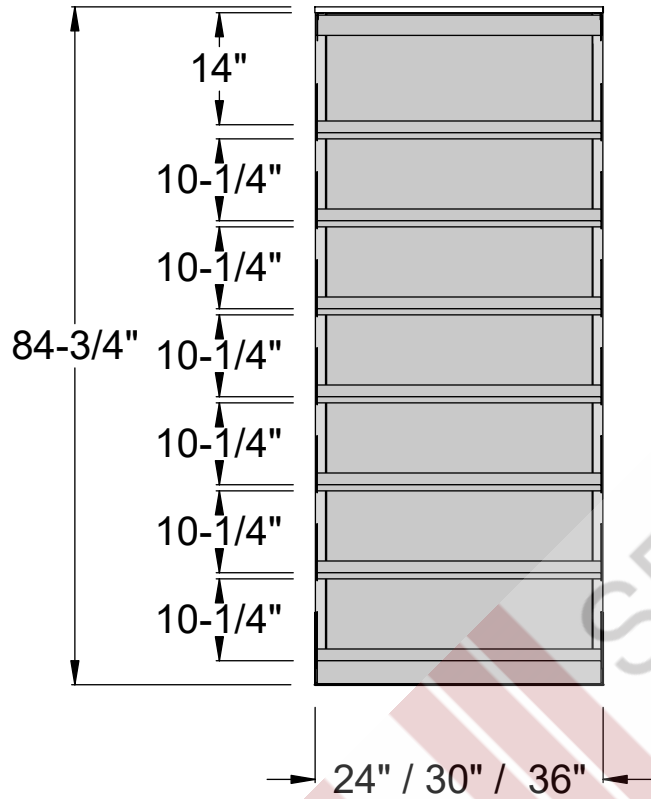
Main Floor Elevations

 <p><b>SPACESAVER</b> INTERMOUNTAIN LLC <i>Storage Solved</i></p>	Project name: <b>Santaquin City Library Shelving</b>		Project #: 145416	APPROVAL This drawing is approved by:  DATE: _____ Item # 15.	
	Account Manager: <b>YORK, KEN</b>	Installation Address: 20 W 100 S Santaquin	Rev: 1A		Drawn by: J. Penrod
	UT - Utah		Date printed: 4/24/2026		

S8 - Qty (13)  
36"W x 12"D x 84"H

S9 - Qty (1)  
30"W x 12"D x 84"H

S10 - Qty (1)  
24"W x 12"D x 84"H



Each Elevation Includes:

- (6) 10"D Shelves w/ Integrated Backstop;
- (1) 10"D Base Shelf w/ Integrated Backstop;
- (1) Back Panel;

Each run enclosed by 3/4" Laminate Panels

Main Floor Elevations



Project name:  
Santaquin City Library Shelving

Account Manager:  
YORK, KEN

Installation Address:  
20 W 100 S  
Santaquin

UT - Utah

Rev:  
1A

Project #:  
145416

Drawn by:  
J. Penrod

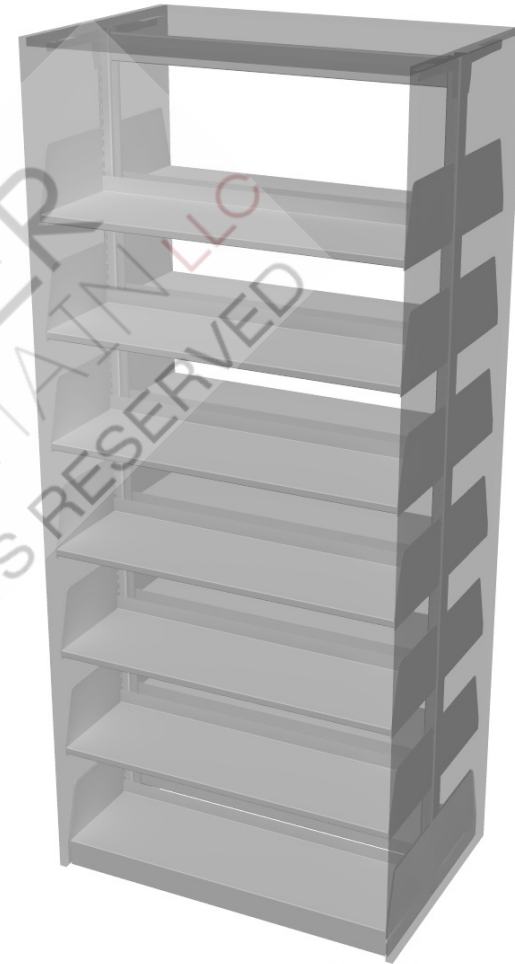
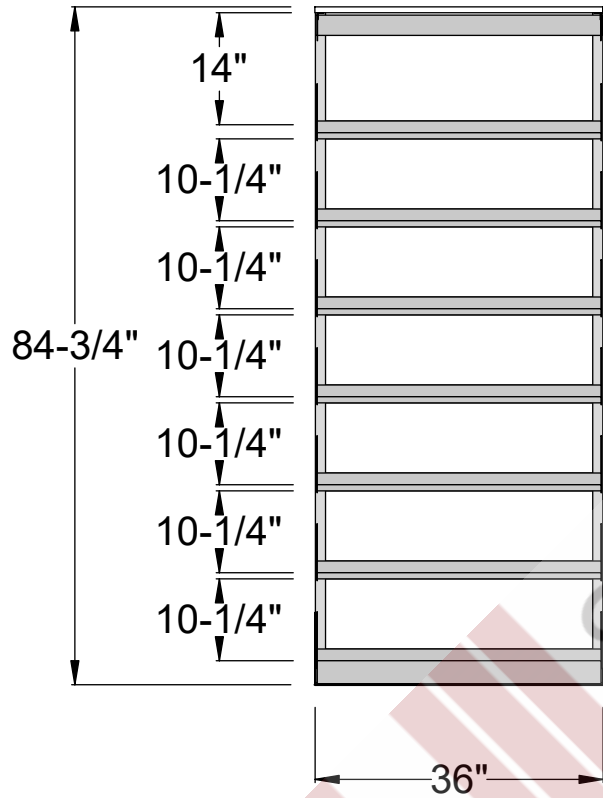
Date printed:  
4/24/2026

APPROVAL  
This drawing is approved by:

**DRAFT**


DATE: \_\_\_\_\_ Item # 15.

S11 - Qty (23)  
 36"W x 22"D x 84"H

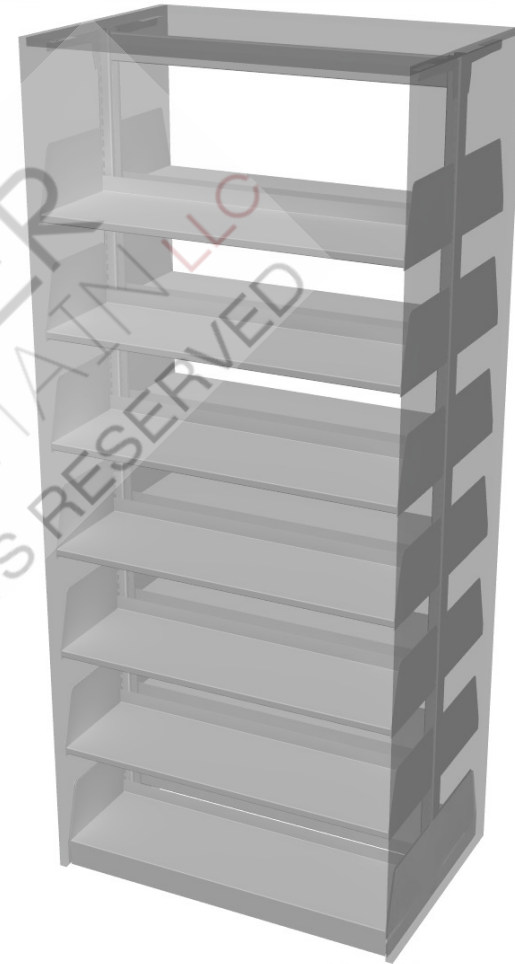
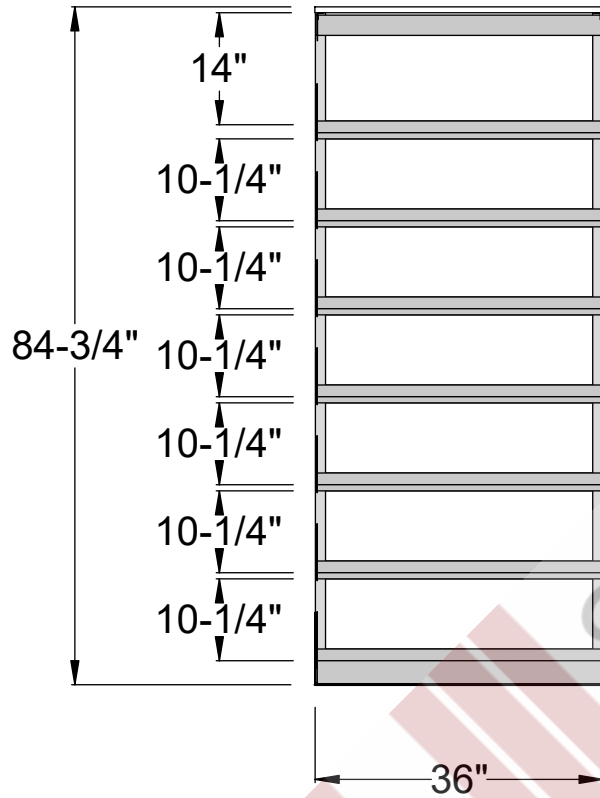


Each Elevation Includes:  
 (6) 10"D Shelves w/ Integrated Backstop;  
 (1) 10"D Base Shelf w/ Integrated Backstop;  
 Each run enclosed by 3/4" Laminate Panels

Main Floor Elevations


 <p><b>SPACESAVER</b> INTERMOUNTAIN LLC <i>Storage Solved</i></p>	Project name: <b>Santaquin City Library Shelving</b>		Project #: 145416	APPROVAL This drawing is approved by:  <b>DRAFT</b>
	Account Manager: <b>YORK, KEN</b>	Installation Address: 20 W 100 S Santaquin UT - Utah	Rev: 1A	
			Date printed: 4/24/2026	DATE: _____ Item # 15.

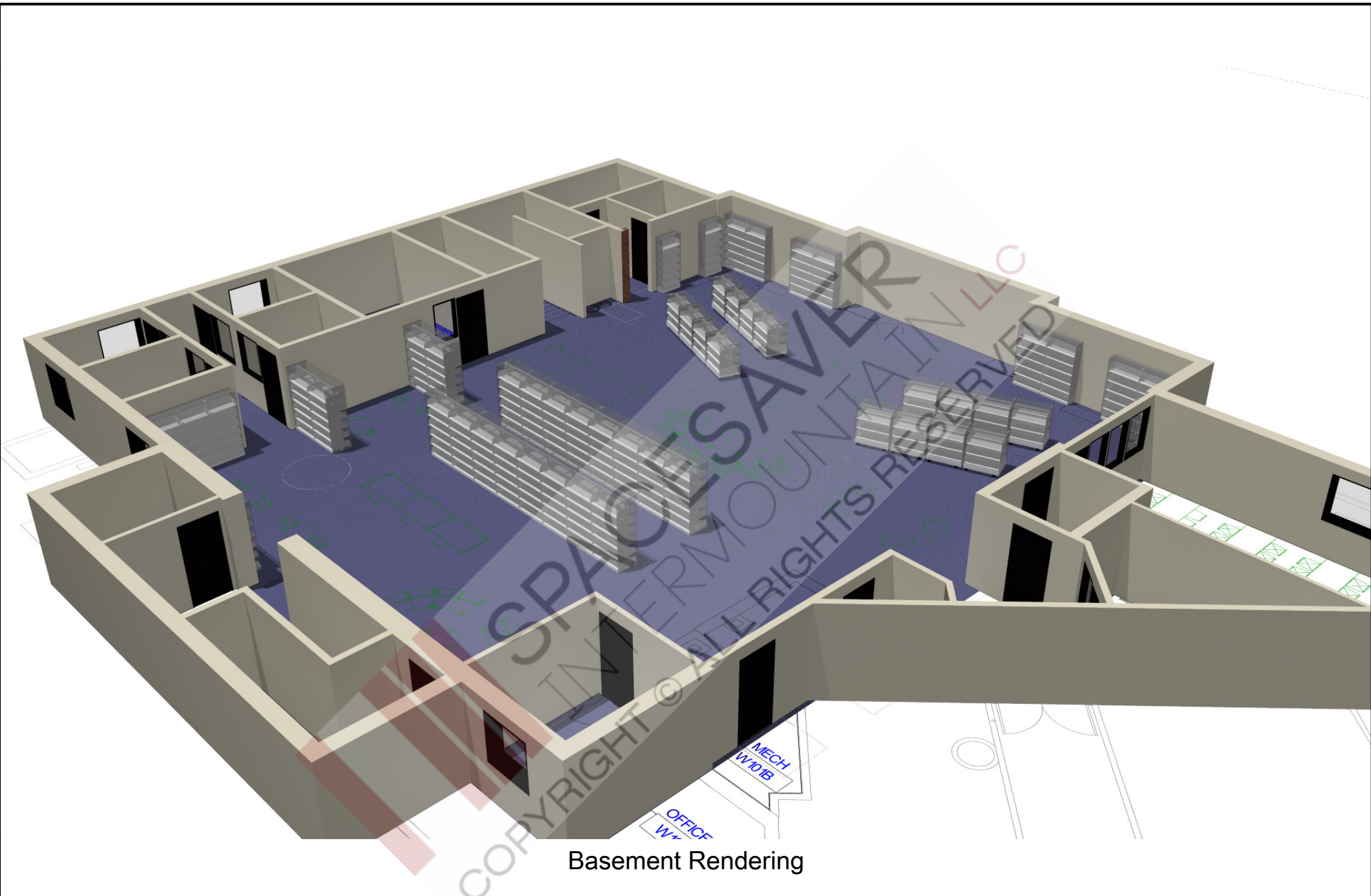
S12 - Qty (8)  
 36"W x 24"D x 84"H



Each Elevation Includes:  
 (6) 11"D Shelves w/ Integrated Backstop;  
 (1) 11"D Base Shelf w/ Integrated Backstop;  
 Each run enclosed by 3/4" Laminate Panels

Main Floor Elevations

 <p><b>SPACESAVER</b> INTERMOUNTAIN LLC <i>Storage Solved</i></p>	Project name: <b>Santaquin City Library Shelving</b>		Project #: 145416	APPROVAL This drawing is approved by:  <b>DRAFT</b>
	Account Manager: <b>YORK, KEN</b>	Installation Address: 20 W 100 S Santaquin UT - Utah	Rev: 1A	
			Date printed: 4/24/2026	DATE: _____ Item # 15.



Basement Rendering

**SPACESAVER**  
INTERMOUNTAIN LLC  
*Storage Solved*

Project name:  
**Santaquin City Library Shelving**

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**YORK, KEN**

Installation Address:  
20 W 100 S  
Santaquin  
UT - Utah

Rev:  
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Project #:  
145416

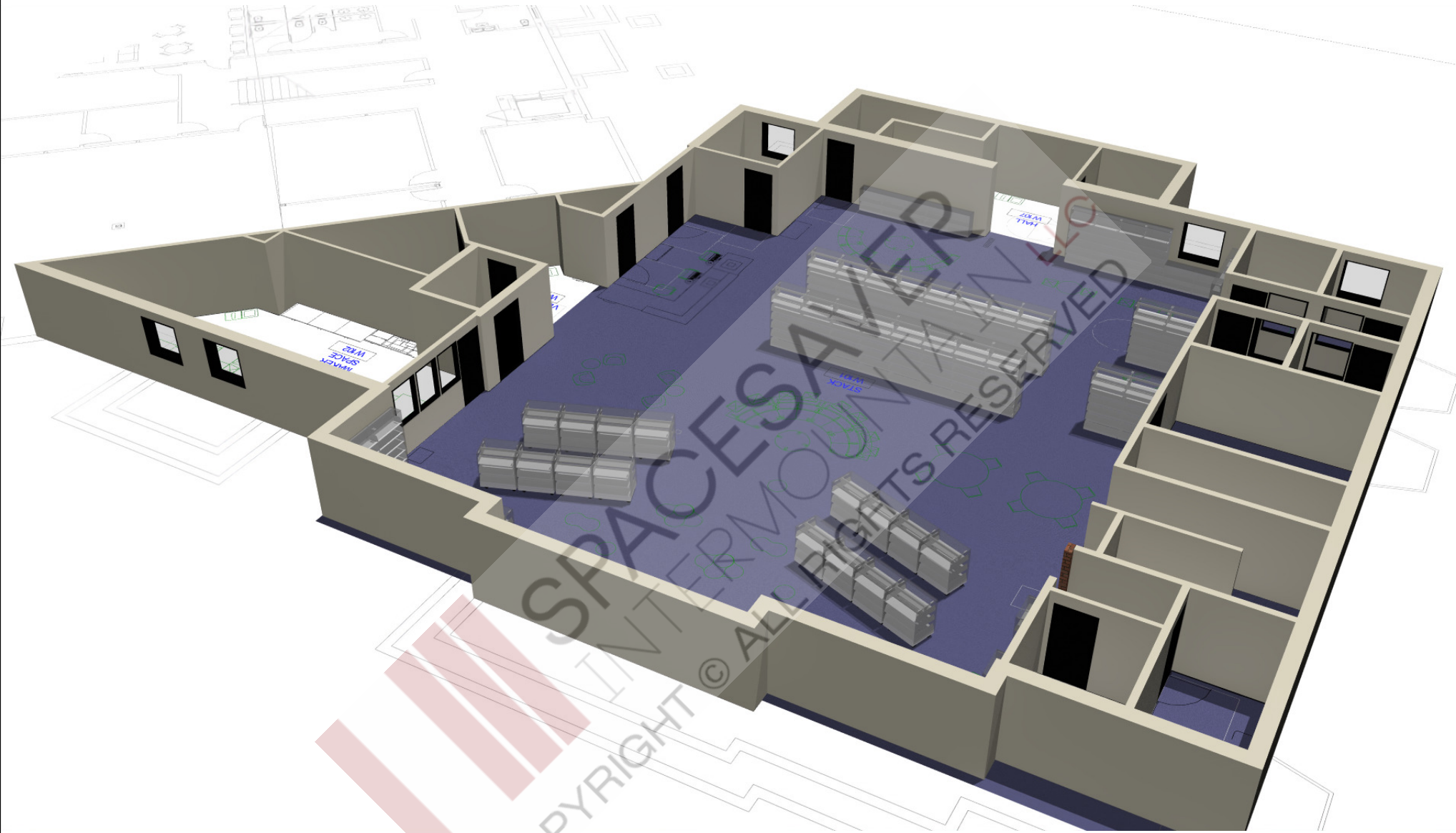
Drawn by:  
J. Penrod

Date printed:  
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This drawing is approved by:

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Basement Rendering



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**Santaquin City Library Shelving**

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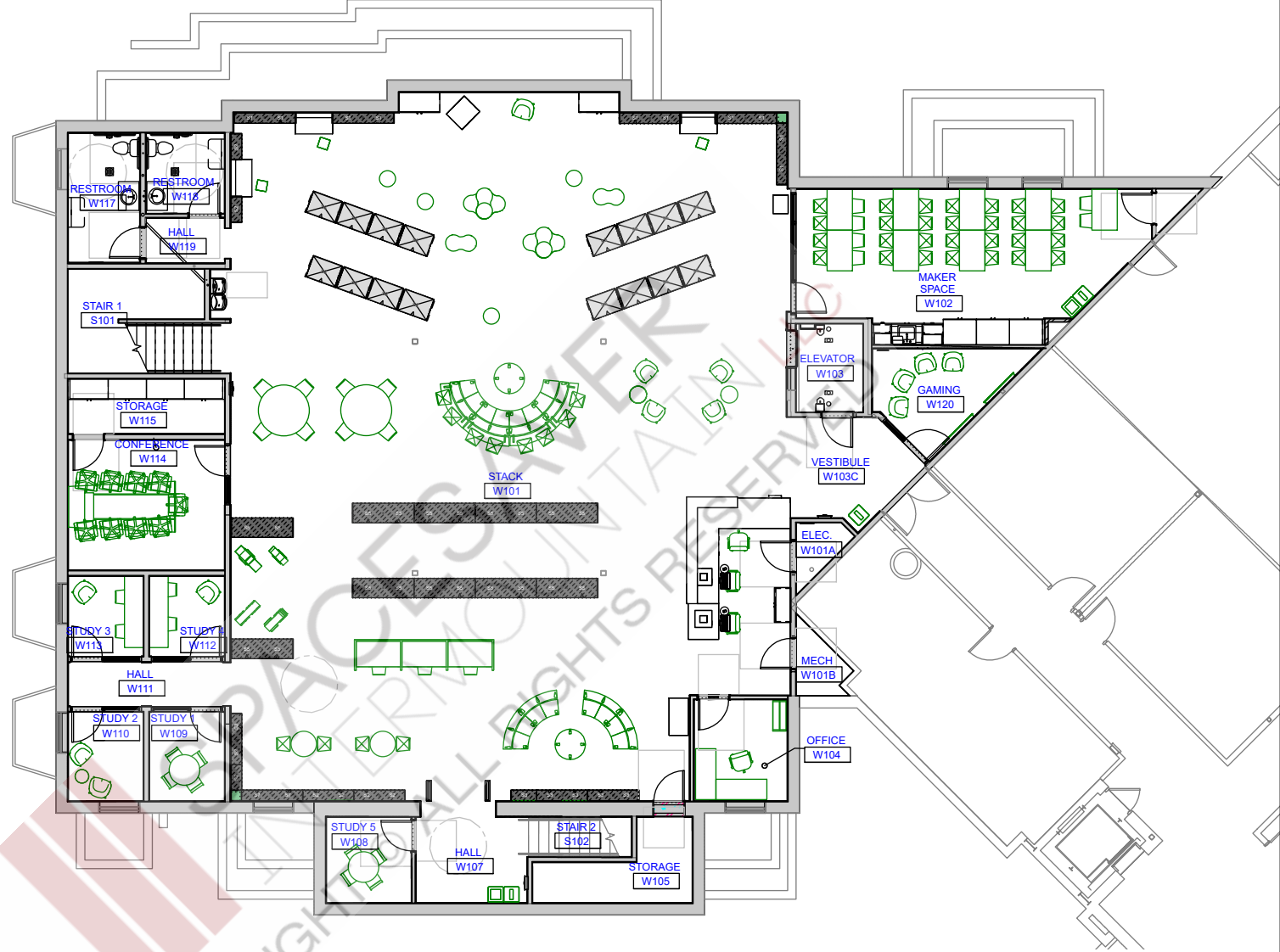
Date printed:  
 4/24/2026

APPROVAL  
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DATE: \_\_\_\_\_ Item # 15.

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Basement Plan View



Project name:  
**Santaquin City Library Shelving**

Account Manager:  
**YORK, KEN**

Installation Address:  
 20 W 100 S  
 Santaquin

UT - Utah

Rev:  
**1A**

Project #:  
 145416

Drawn by:  
 J. Penrod

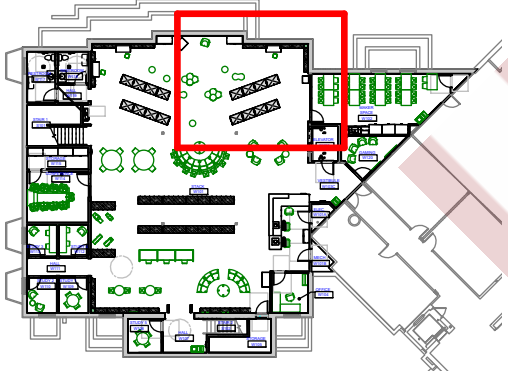
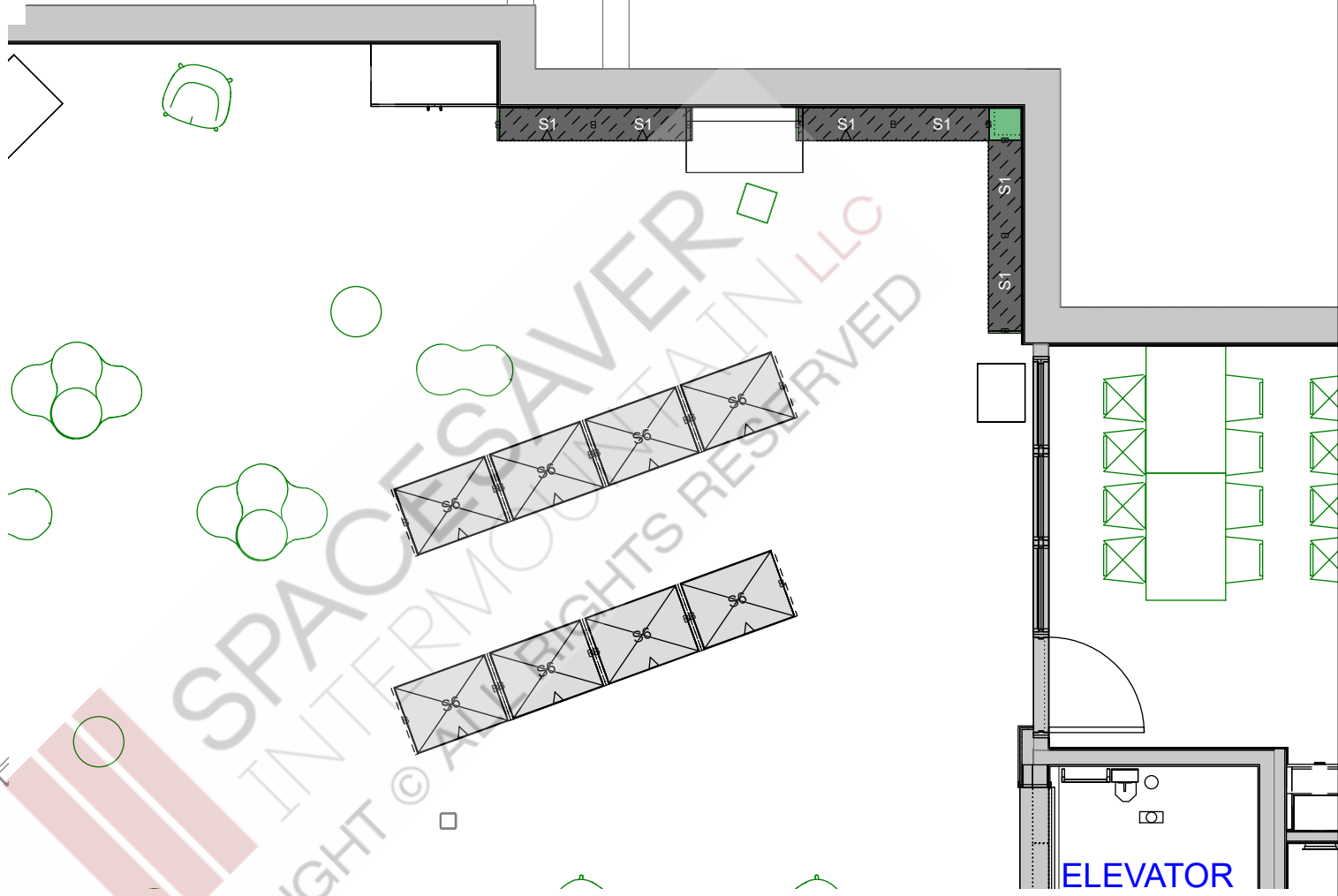
Date printed:  
 4/24/2026

APPROVAL  
 This drawing is approved by:

**DRAFT**

DATE: \_\_\_\_\_ Item # 15.

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Basement Partial Plan View - W101 Northeast



**SPACESAVER**  
 INTERMOUNTAIN LLC  
*Storage Solved*

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Account Manager:  
**YORK, KEN**

Installation Address:  
 20 W 100 S  
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UT - Utah

Rev:  
**1A**

Project #:  
 145416

Drawn by:  
 J. Penrod

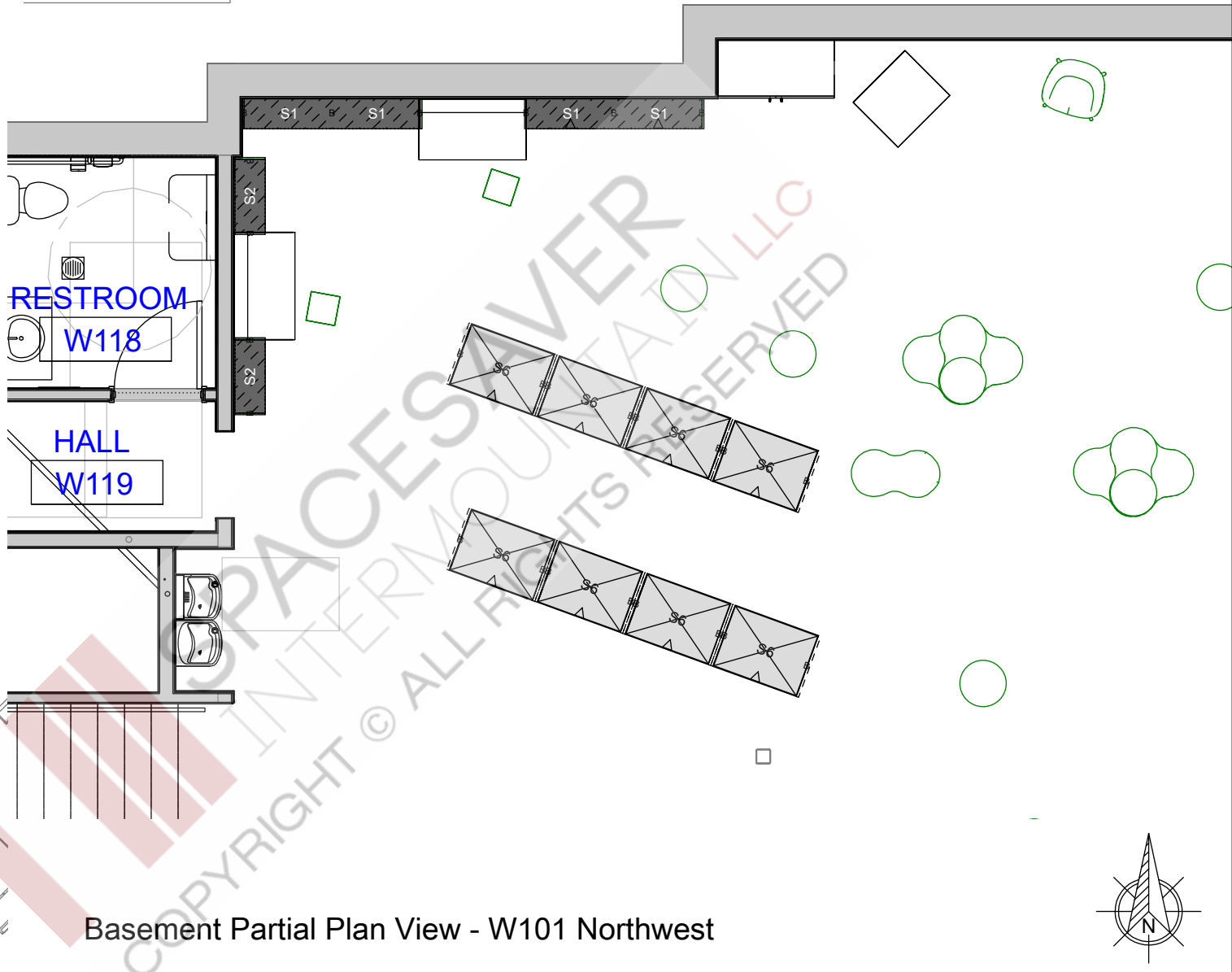
Date printed:  
 4/24/2026

APPROVAL  
 This drawing is approved by:

**DRAFT**

DATE: \_\_\_\_\_ Item # 15.

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 Please abide by critical dimensions.  
 Spacesaver Intermountain is not responsible  
 for deviations from critical dimensions noted.



Basement Partial Plan View - W101 Northwest



Project name:  
**Santaquin City Library Shelving**

Account Manager:  
**YORK, KEN**

Installation Address:  
 20 W 100 S  
 Santaquin

UT - Utah

Rev:  
**1A**

Project #:  
 145416

Drawn by:  
 J. Penrod

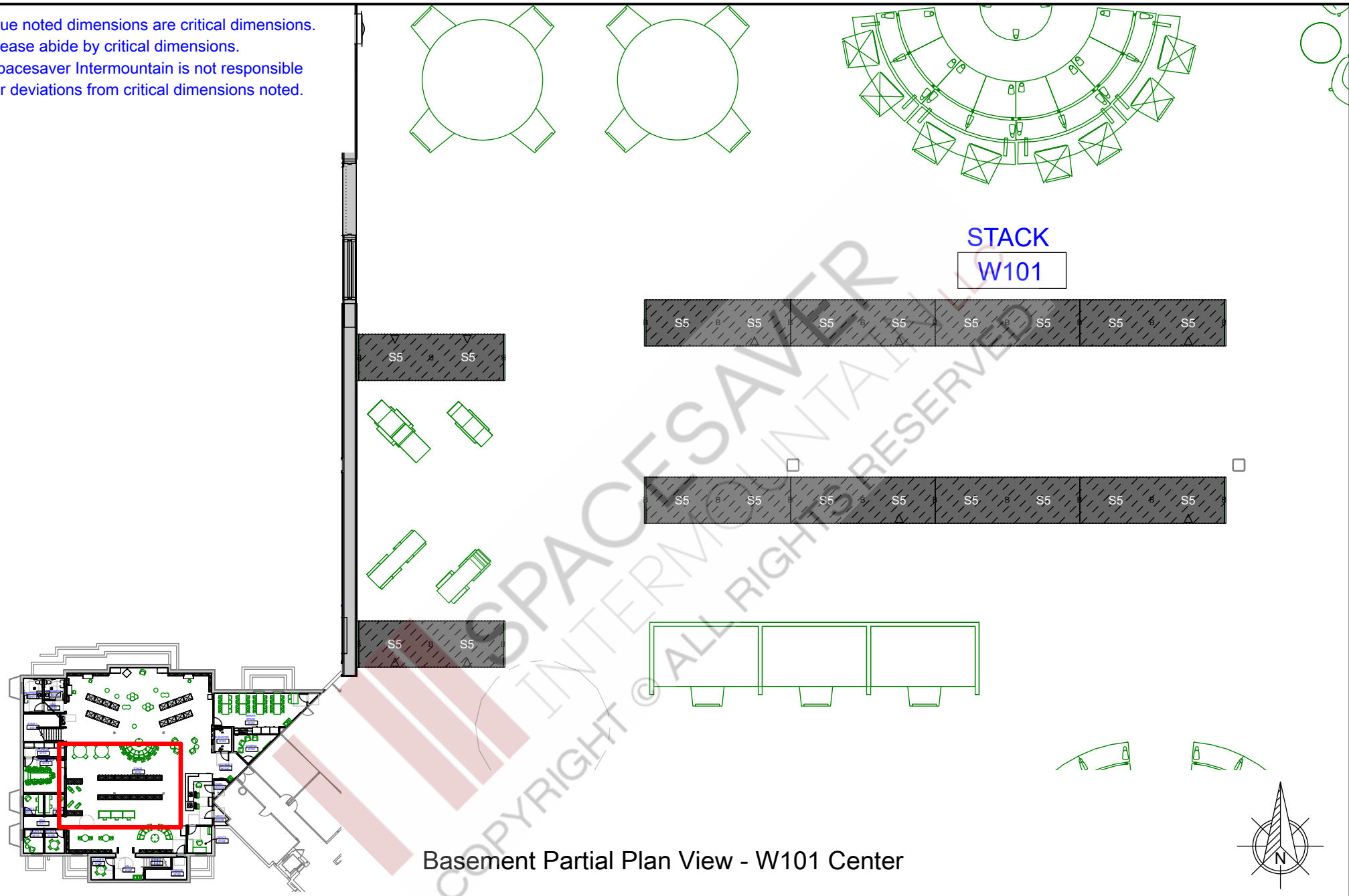
Date printed:  
 4/24/2026

APPROVAL  
 This drawing is approved by:

**DRAFT**

DATE: \_\_\_\_\_ Item # 15.

Blue noted dimensions are critical dimensions.  
 Please abide by critical dimensions.  
 Spacesaver Intermountain is not responsible  
 for deviations from critical dimensions noted.



Basement Partial Plan View - W101 Center



Project name:  
**Santaquin City Library Shelving**

Account Manager:  
**YORK, KEN**

Installation Address:  
 20 W 100 S  
 Santaquin

UT - Utah

Rev:  
**1A**

Project #:  
 145416

Drawn by:  
 J. Penrod

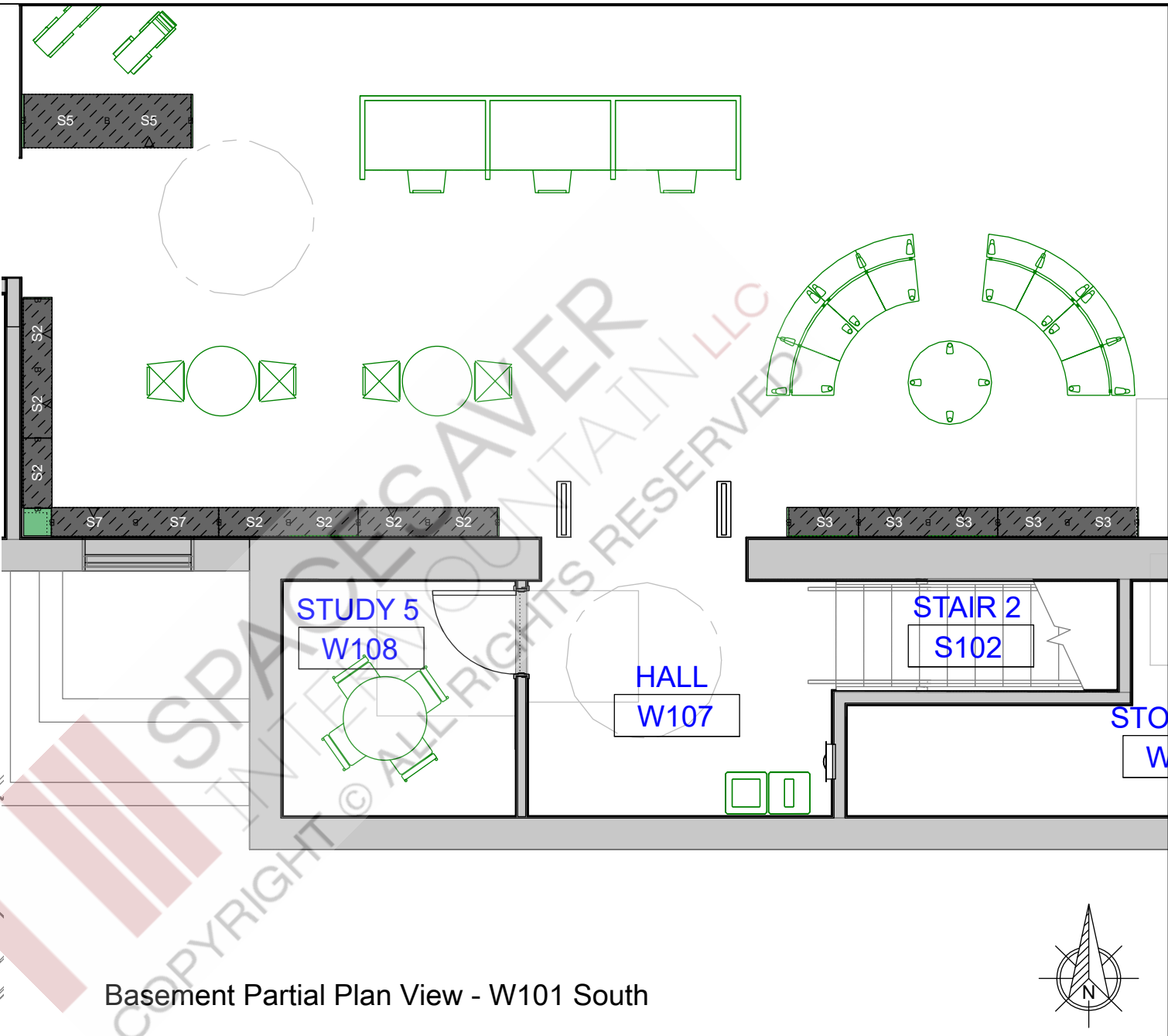
Date printed:  
 4/24/2026

APPROVAL  
 This drawing is approved by:

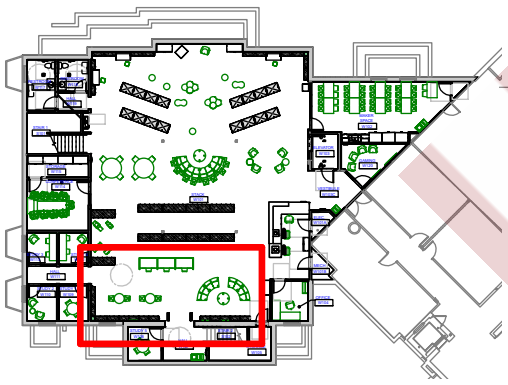
**DRAFT**

DATE: \_\_\_\_\_ Item # 15.

Blue noted dimensions are critical dimensions.  
 Please abide by critical dimensions.  
 Spacesaver Intermountain is not responsible  
 for deviations from critical dimensions noted.



Basement Partial Plan View - W101 South



**SPACESAVER**  
 INTERMOUNTAIN LLC  
*Storage Solved*

Project name:  
**Santaquin City Library Shelving**

Account Manager:  
**YORK, KEN**

Installation Address:  
 20 W 100 S  
 Santaquin

UT - Utah

Rev:  
**1A**

Project #:  
 145416

Drawn by:  
 J. Penrod

Date printed:  
 4/24/2026

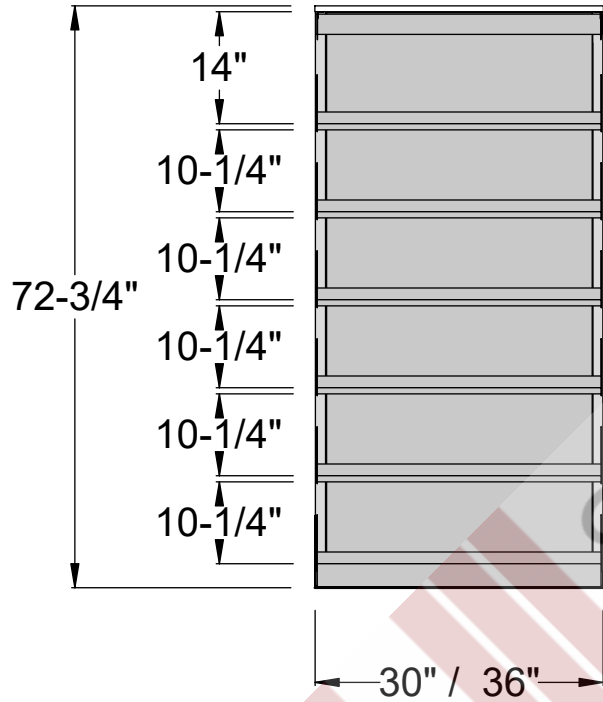
APPROVAL  
 This drawing is approved by:

**DRAFT**

DATE: \_\_\_\_\_ Item # 15.



S1 - Qty (10)  
36"W x 12"D x 72"H

S2 - Qty (9)  
30"W x 12"D x 72"H



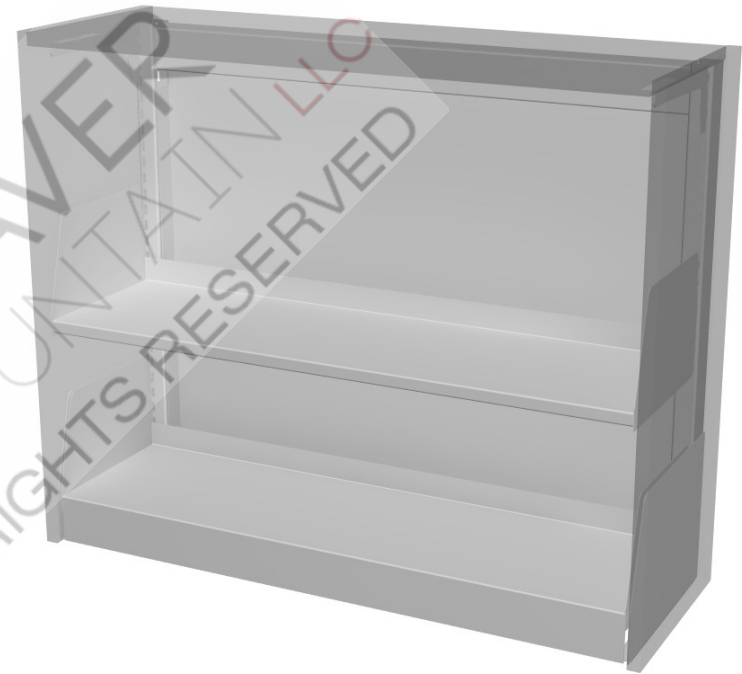
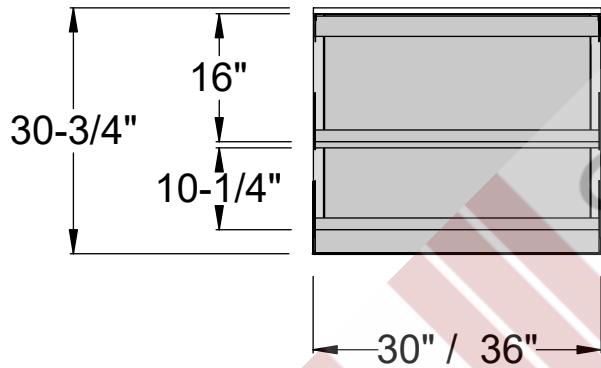
Each Elevation Includes:  
 (5) 10"D Shelf w/ Integrated Backstop;  
 (1) 10"D Base Shelf w/ Integrated Backstop;  
 (1) Back Panel;  
 Each run enclosed by 3/4" Laminate Panels

Basement Elevations

 <p><b>SPACESAVER</b> INTERMOUNTAIN LLC <i>Storage Solved</i></p>	Project name: <b>Santaquin City Library Shelving</b>		Project #: 145416	APPROVAL This drawing is approved by:  DATE: _____ Item # 15.	
	Account Manager: <b>YORK, KEN</b>	Installation Address: 20 W 100 S Santaquin	Rev: 1A		Drawn by: J. Penrod
			UT - Utah		Date printed: 4/24/2026

S3 - Qty (5)  
30"W x 12"D x 30"H

S7 - Qty (2)  
36"W x 12"D x 30"H





Each Elevation Includes:

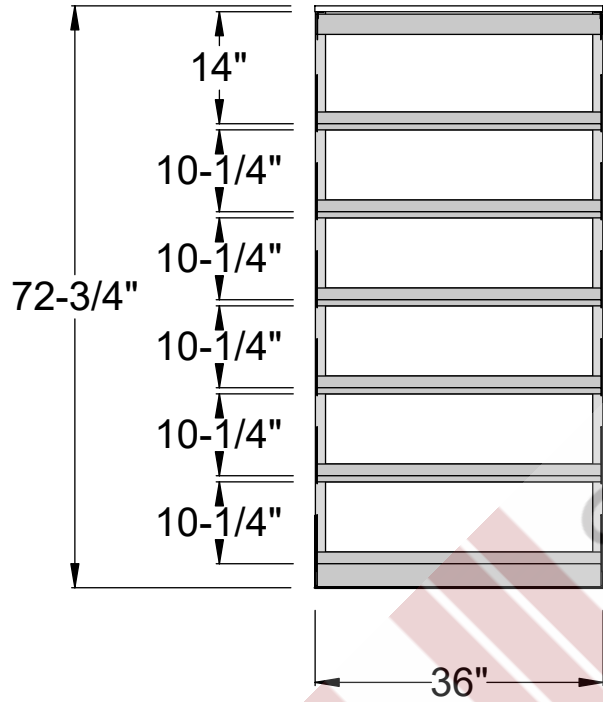
- (1) 10"D Shelf w/ Integrated Backstop;
- (1) 10"D Base Shelf w/ Integrated Backstop;
- (1) Back Panel;

Each run enclosed by 3/4" Laminate Panels

Basement Elevations

 <p><b>SPACESAVER</b> INTERMOUNTAIN LLC <i>Storage Solved</i></p>	Project name: <b>Santaquin City Library Shelving</b>		Project #: 145416	APPROVAL This drawing is approved by:  DATE: _____ Item # 15.	
	Account Manager: <b>YORK, KEN</b>	Installation Address: 20 W 100 S Santaquin UT - Utah	Rev: 1A		Drawn by: J. Penrod
					Date printed: 4/24/2026


S5 - Qty (20)  
 36"W x 22"D x 72"H



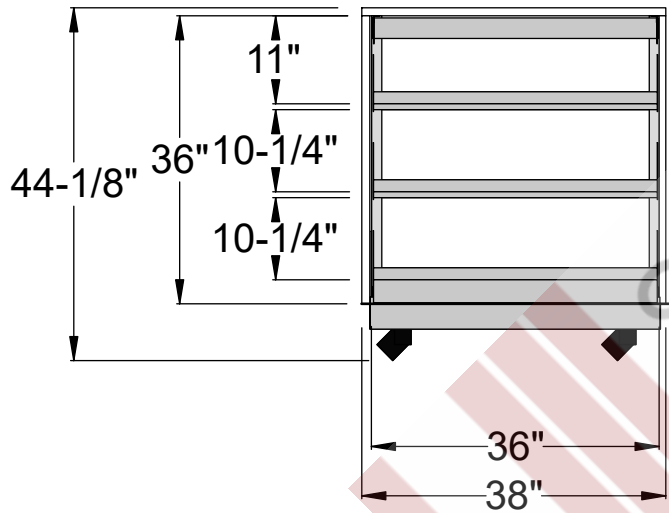
SPACESAVER  
 INTERMOUNTAIN, LLC  
 COPYRIGHT © ALL RIGHTS RESERVED

Each Elevation Includes:  
 (5) 10"D Shelf w/ Integrated Backstop;  
 (1) 10"D Base Shelf w/ Integrated Backstop;  
 Each run enclosed by 3/4" Laminate Panels

Basement Elevations


 <p><b>SPACESAVER</b> INTERMOUNTAIN, LLC <i>Storage Solved</i></p>	Project name: <b>Santaquin City Library Shelving</b>		Project #: 145416	APPROVAL This drawing is approved by: <div style="border: 2px solid blue; padding: 5px; display: inline-block; font-weight: bold; font-size: 1.5em;">DRAFT</div>	
	Account Manager: <b>YORK, KEN</b>	Installation Address: 20 W 100 S Santaquin	Rev: 1A		Drawn by: J. Penrod
	UT - Utah	Date printed: 4/24/2026	DATE: _____		Item # 15.

S6 - Qty (16)  
 36"W x 26"D x 36"H



Each Elevation Includes:  
 (2) 12"D Shelf w/ Integrated Backstop;  
 (1) 12"D Base Shelf w/ Integrated Backstop;  
 Carts sit on exposed locking casters  
 Each cart enclosed by 1" Laminate Panels

Basement Elevations

 <p><b>SPACESAVER</b> INTERMOUNTAIN LLC <i>Storage Solved</i></p>	Project name: <b>Santaquin City Library Shelving</b>		Project #: 145416	APPROVAL This drawing is approved by: <div style="border: 2px solid blue; padding: 5px; display: inline-block; font-weight: bold; font-size: 1.5em;">DRAFT</div>	
	Account Manager: <b>YORK, KEN</b>	Installation Address: 20 W 100 S Santaquin	Rev: 1A		Drawn by: J. Penrod
	UT - Utah		Date printed: 4/24/2026		DATE: _____ Item # 15.

# TECH DATA

## SHELVING SYSTEMS

## Cantilever Library Shelving

Spacesaver's library cantilever shelving and display systems provide the best interchangeability of like components available.

### LIBRARY SHELVING

For nearly thirty years, Spacesaver has been a pioneer in the storage industry, earning forty patents and thousands of satisfied customers along the way. Today, thousands of libraries around the world rely on us for consistent quality and superior construction, shelf after shelf, frame after frame. Whether school, academic, special, or public, we have the experience to respond creatively and comprehensively to your library's needs.

### DISPLAY SHELVING

Today, you not only need to shelve media, but also display and merchandise it. We are continually expanding our line of specialty shelves and accessories to keep up with the demands of today – and tomorrow.

At some point you may need to reconfigure – that's where Spacesaver Library Shelving products really pay off. Every shelf, frame and accessory is made to the strictest standards to ensure simple reassembly. And since Spacesaver shelving is designed for both static and mobile configurations, you can achieve maximum capacity no matter how you arrange your library.

### BENEFITS

1. Flexibility/Adjustability: Easy to assemble, rearrange and reconfigure. You can adjust our shelves even if they are fully loaded.
2. Strength and Durability: Upright frame is fully welded and one of the heaviest gauges in the industry. All components meet or exceed all standards established by the American Library Association. Limited lifetime warranty.



**BENEFITS (CONTINUED)**

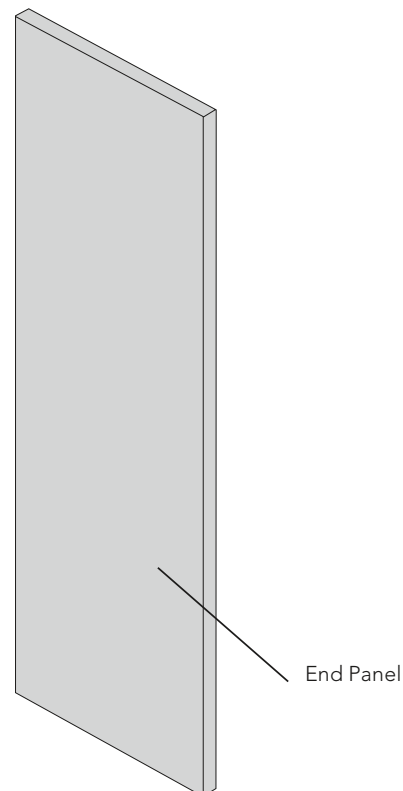
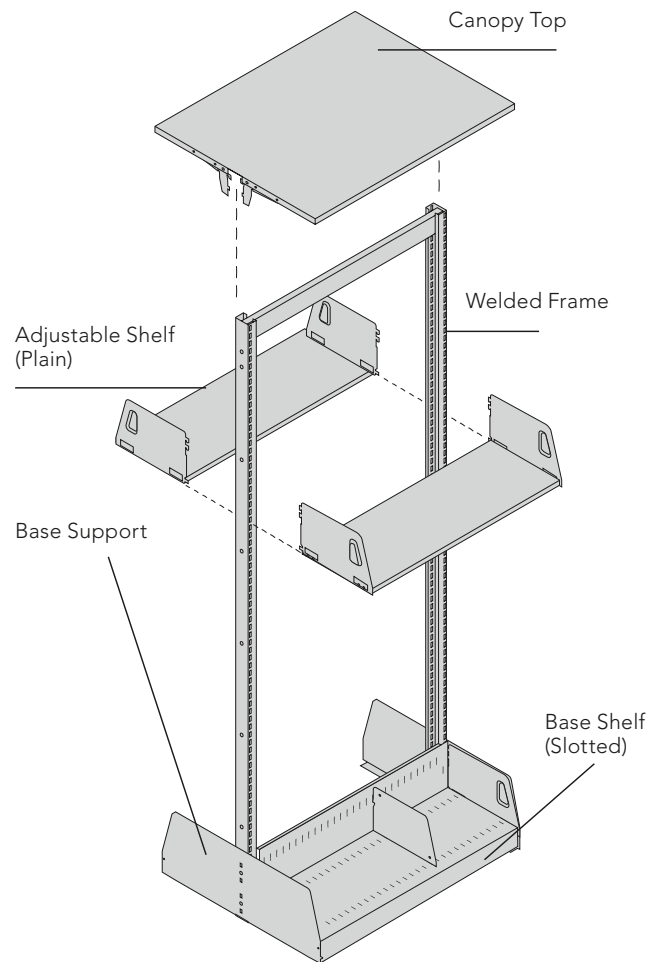
3. Attractiveness: All shelving features a quality, powder coat paint finish that resists abrasion. Make a design statement with 20 beautiful powder coat paint colors and a virtually unlimited selection of end panel finishes. Custom colors and finishes available.
4. Storage Capacity and Accessibility: No cross bracing required. "Through" shelving allows storage of large materials. The assembled system forms a structurally sound unit of shelves supported at the rear with no posts or obstructions at the front edge.

**DESIGN AND CAPABILITIES**

- Robotically fixtured and welded upright frames (heavy gauge) ensure the most consistent frame squareness and welds in the industry.
- Standard upright base supports interlock with our exclusive upright shear tabs for maximum structural integrity.
- Shelf end brackets hook into the upright.
- Metal, wood or laminate end panels fasten to the upright.
- A complete line of display options and accessories are available.
- Roll form automation provides the most exact and consistent tolerances in the industry.
- Shelf end brackets are smooth and clean with rounded edges to eliminate book "knifing."
- Highly abrasion resistant powder coat paint finish meets or exceeds American Library Association standards.
- Environmentally safe powder coat paint finishes - no off-gassing.
- ISO 9001 registered manufacturer.

**APPLICATION**

- Ideal for today's academic, corporate, public, legal libraries and a myriad of other institutions and organizations.
- Designed to adapt to stringent seismic requirements.
- Designed specifically for static and mobile system applications.



## DISPLAY OPTIONS AND ACCESSORIES\*

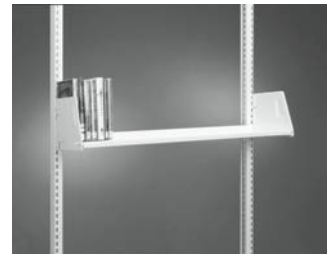
Sloping Display Unit



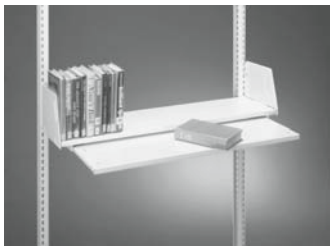
Periodical Display Shelf (Hinged)



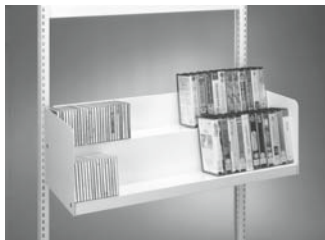
Sloped Shelves with Integral Low Back



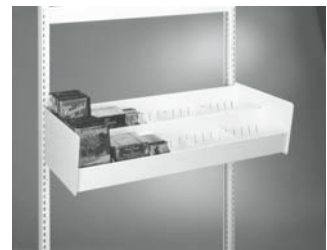
Pull-Out Reference Shelf



2 Tier, Sloped VHS & CD Shelf



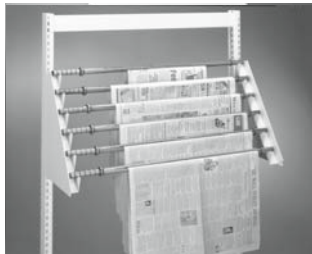
2 Tier Multimedia Browsing Box (Divider-Type)



Zig-Zag Display Backstop



6 Tier Newspaper Rack



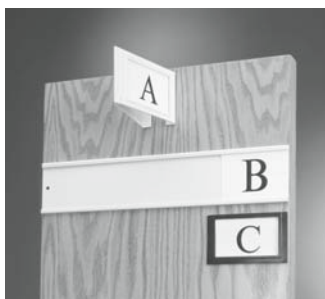
Media Bag Rack



Hanging Wire Support



Range Finder and Card Holders



Canopy Light



\* A complete line of display options and accessories available.

**TECHNICAL SPECIFICATIONS**

**CANTILEVER LIBRARY SHELF SYSTEM:**

**SHELVES**

Standard shelves are formed of 18 ga. (1.2 mm) cold rolled steel with triple 90 degree bends on the front and rear. Shelf ends are formed down 90 degrees. Shelf thickness is 3/4" (19 mm). Shelves attach to upright posts with 16 ga. (1.5 mm) safety lug to prevent accidental disengagement. Shelf end brackets extend minimum of 6" (152 mm) above shelf surfaces with raised impression to prevent bracket overlap. The top and front edges of the end brackets are rounded outward to prevent accidental knifing of stored media. For aesthetics, the front edge of the end brackets slopes in 15 degrees and has a 1/2" (13 mm) radius where it meets the top edge.

Shelves are adjustable on 1" (25 mm) centers and back to back shelves are individually adjustable.

Slots (for optional dividers) if required, are on 1" (25 mm) centers across the entire shelf length. Backstops are provided for slotted shelves (optional for plain shelves).

File dividers (optional) are ordered separately.

Base shelves (optional) include a 3" (76 mm) front lip to provide a finished appearance at the floor.

U.S. CUSTOMARY UNITS (INCHES)			
Shelf Depths	6, 7, 8, 9, 10, 11, 12, 15		
Shelf Widths	24	30	36
Clear Widths	23-15/32	29-15/32	35-15/32

METRIC DIMENSIONS (mm)			
Shelf Depths	152, 178, 203, 229, 254, 279, 305, 381		
Shelf Widths	610	762	914
Clear Widths	596	748	900

**UPRIGHTS**

Upright frames are a welded assembly consisting of two 14 ga. (1.9 mm) 2" (51 mm) by 1-1/4" (32 mm) posts; a 14 ga. 1" (25 mm) by 2-1/2" (64 mm) tubular top spreader and a 16 ga. (1.5 mm) 1" (25 mm) by 1-3/4" (44 mm) channel bottom spreader with provisions for screw type levelers. Uprights have attachment slots for shelves on 1" (25 mm) centers along their entire height. Uprights have vertical spacing indicators every 6" (152 mm).

U.S. CUSTOMARY UNITS (INCHES)			
Standard Upright Heights	42, 66, 78, 84, 90		
Standard Upright Widths	24	30	36

METRIC DIMENSIONS (mm)			
Standard Upright Heights	1067, 1676, 1981, 2134, 2286		
Standard Upright Widths	610	762	914

**BASE SUPPORTS**

Base supports are 14 ga. (1.9 mm) and are used to provide lateral stability to the upright frames. Integral locking shear tabs ensure squareness and alignment between the two members.

**CANOPY TOPS**

Optional canopy tops can be provided to act as a dust cover for both single-faced and double-faced units. Canopy tops are formed of 18 ga. (1.2 mm) cold rolled material with triple 90 degree bends identical to standard shelves to accept optional hanging wire dividers at top shelf level. Canopy top brackets lock into the uprights and fasten securely to the canopy top using machine screws and nuts.

Specifications are subject to change.



Spacesaver Corporation  
 1450 Janesville Avenue  
 Fort Atkinson, WI 53538-2798  
 1-800-492-3434  
 www.spacesaver.com



KI  
 1330 Bellevue Street  
 P.O. Box 8100  
 Green Bay, WI 54302-8100  
 1-800-424-2432  
 www.ki.com

# STATEMENT OF WARRANTY

JANUARY 2023

## Shelving (4-Post, Cantilever, and Widespan)

### LIFETIME LIMITED WARRANTY

Subject to the conditions stated below, Spacesaver Corporation ("Spacesaver") warrants that the shelving manufactured by it will be free from defects in materials and factory workmanship for the lifetime of the structural frames. For the purposes of this warranty, structural frames shall be deemed to exclude all moving parts (doors, slides, hinges, and lock mechanism), removable accessories, and electronics.

### 5-YEAR LIMITED WARRANTY

Spacesaver also warrants that all equipment, other than structural frames, shall be free from defects in materials and factory workmanship for five (5) years from the date of the customer's written acceptance of installation. During the 5-year warranty period, all parts are included at no cost for 5 years. Labor is included at no cost during the first year of the 5-year warranty period. After the first year all labor will be charged at the then-current rate.

If any warranted equipment shall be proved to Spacesaver's satisfaction to be defective, such equipment shall be repaired or replaced at the option of Spacesaver. All warranty service for any equipment manufactured by Spacesaver must be performed by an authorized Spacesaver factory representative. This warranty shall be void if any portion of the purchase price shall be due but unpaid in accordance with the terms pursuant to which the equipment was sold. This warranty shall not apply to equipment repaired by any party other than an authorized Spacesaver factory representative or to defects or damage caused by (a) acts of God or other circumstances beyond Spacesaver's control, (b) improper installation (unless installation was by authorized factory installer), (c) improper electrical supply or environmental conditions, (d) improper operation, maintenance or storage, or (e) other than normal use or service. **EXCEPT FOR THE EXPRESS WARRANTIES SET FORTH ABOVE, SPACESAVER MAKES NO WARRANTIES, IMPLIED OR OTHERWISE, AND SPACESAVER SPECIFICALLY DISCLAIMS ANY IMPLIED WARRANTY OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE.**

### LIMITATION OF LIABILITY

Repair or replacement of any defective equipment, or refund of the purchase price paid by the customer in the event Spacesaver determines such equipment cannot be repaired or replaced, shall be the customer's exclusive remedy for breach of the warranty for product defects, however caused, and in no case shall Spacesaver be liable for incidental, consequential, special or other damages, or loss of profits or revenues whether as a result of breach of contract or warranty, Spacesaver's negligence, or otherwise. Spacesaver shall have no liability for any advice or assistance rendered by any party outside the scope of Spacesaver's written specifications for the manufacture, operation, or maintenance of the warranted equipment. Original installation must be performed by Spacesaver trained and certified installers.

### WARRANTY/SUMMARY

This warranty applies exclusively to the original purchaser, and only to Spacesaver products acquired directly from Spacesaver Corporation or from Authorized Spacesaver Area Contractors, Distributors, and Dealers. This warranty gives you specific legal rights; you may also have other rights, which may vary from state to state.

The warranty does not apply to any product which has been subject to misuse, negligence, or accident; has been damaged in shipment, storage, or installation; has been misapplied, has been modified or repaired by unauthorized persons or has been repaired with non-standard Spacesaver replacement parts. It also does not apply to "Customer's Own Goods/Material" (i.e., goods/material specified by the customer that is not standard Spacesaver product offering) used in the manufacture of, or in conjunction with, Spacesaver products. Spacesaver does not warrant the matching of color, grain, or texture except to within commercially accepted standards. This warranty specifically excludes claims for indirect, incidental, or consequential damages arising in any way from a product defect. This warranty is exclusive, and exists in lieu of all other warranties, either expressed or implied. This warranty does not apply to products considered to be of consumable nature, such as batteries and lights. This warranty does not apply to tarnishing, oxidation, paint blemishes, and rust that could arise from products being stored or used in damp or humid environments.

To obtain warranty service, contact your Spacesaver Selling Dealer. You must make a written claim. Provide a copy of your purchase record and a written description of the warranty problem with your claim. If you are unable to contact your Dealer, contact Spacesaver Corporation: 920-563-6362.



# STANDARD COLORS

## SMOOTH & TEXTURED POWDER COAT PAINT FINISHES

This is a supplemental color chart of the standard color offerings in both smooth and textured finishes available across all product lines. For a complete offering of all colors please contact your Spacesaver Sales Representative to refer you to our Product Chart with standard, custom and metallic color offerings.



\*Not Available in Textured on Mobile Product Line.

### A COMMITMENT TO QUALITY POWDER COAT PAINT FINISHES

Available in both smooth and textured finishes. Not all colors and finishes available across all product lines see notes below colors swatches and recommended finishes below. All components go through a multistage surface preparation prior to being coated; this process enhances topcoat bonding. The topcoat is a furniture-quality, epoxy-polyester hybrid Powder Coat Finish that meets or exceeds specifications set forth by the American Library Association.

Our electrostatically-applied, thermoset Powder Coat Paint System provides a durable hard finish with superior performance qualities.

- Excellent abrasion, impact, corrosion, stain, yellowing and chemical resistance.
- Exceptional adhesion with uniform film thickness and elimination of runs and sags associated with wet systems.
- A higher edge coating film thickness which virtually eliminates any sharp metal edges.
- Optional antimicrobial powder coat finish is available on all normally powder coated products. Antimicrobial powder coat contains a time-released germicide that is 99.9994% effective in controlling the growth of bacteria, mold, and mildew on the surface.

### A COMMITMENT TO OUR CUSTOMERS

With the goal of bringing you the best local sales and service in the industry, our distribution network is composed of independently owned and operated distributors in major cities throughout North America. The Spacesaver Group's local sales consultants, factory-certified technicians, and expert support staff all work together to provide an excellent customer experience during the design process and long after the sale.

The engineers, project managers, and other professionals at our Wisconsin headquarters collaborate with our distribution partners every day to bring you new product innovations, efficient manufacturing processes, and superior customer support.

We live up to our commitments and have the references to prove it. You can rely on The Spacesaver Group

Slight variations occur in texture, color, grain configurations and finish acceptance of materials used. Therefore, finished pieces may vary in tone or character from images shown on this page. Please order a sample from your Spacesaver sales representative for a more accurate representation of the finished piece.

Spacesaver Corporation  
1450 Janesville Avenue  
Fort Atkinson, WI 53538-2798  
800.492.3434  
www.spacesaver.com

# STANDARD COLORS

## A COMMITMENT TO THE ENVIRONMENT

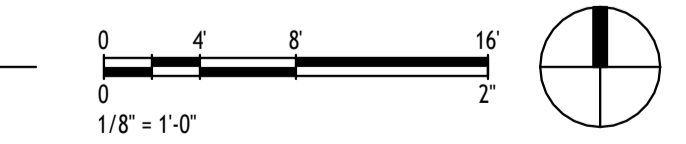
Our system is environmentally safe without any volatile or fugitive (stray) emissions in the finished product. Additionally, during the manufacturing process, we produce no volatile emissions or hazardous waste.

Spacesaver Corporation  
1450 Janesville Avenue  
Fort Atkinson, WI 53538-2798  
800.492.3434  
[www.spacesaver.com](http://www.spacesaver.com)





A1 BASEMENT LEVEL FURNITURE FLOOR PLAN  
 AE160 1/8" = 1'-0"



GENERAL NOTES

- GENERAL CONTRACTOR SHALL FIELD VERIFY ALL CONDITIONS AND SHALL REPORT TO THE ARCHITECT ANY UNKNOWN CONDITIONS, ERRORS OR CONFLICT IN THE DRAWINGS BEFORE BEGINNING WORK.
- DO NOT SCALE DRAWINGS
- ALL ITEMS SHOWN IN GREEN ARE OPI!

KEYNOTES

1.02	EXISTING CHILDREN'S SENSORY TABLE. OWNER PROVIDED, OWNER INSTALLED.
1.03	EXISTING ACTIVITY BOARD. OWNER PROVIDED, OWNER INSTALLED.
1.04	EXISTING SELF-CHECK-OUT STAND. OWNER PROVIDED, OWNER INSTALLED.
11.05	SLIDING KEYBOARD TRAY
12.02	BUILT-IN CUSHIONED BENCH SEAT. VERIFY SPACE BETWEEN ADJACENT WALL FOR BOOK SHELF FITMENT PRIOR TO INSTALLATION.
12.03	ALL SHELVING AGAINST WALLS TO BE BOLTED TO WALLS. FREESTANDING SHELVING IN ROOM TO BE BOLTED TO FLOOR. REFER TO DETAIL AS-AE501.
12.04	MOVEABLE SHELVING WITH LOCKING CASTERS.
26.01	ADDITIONAL AUDIOVISUAL EQUIPMENTS LOCATION. (IF NECESSARY)

**CRSA**

PROJECT **24-018**

CONSTRUCTION DOCUMENT 2025-01-24

REVISIONS

NO.	DATE	DESCRIPTION
1	2024-11-27	ADDENDUM #01

**BNA CONSULTING**  
 4225 Lake Park Blvd Suite 275  
 West Valley, UT 84120  
 P: 801.532.2146  
 F: 801.532.2305  
 www.bnacconsulting.com

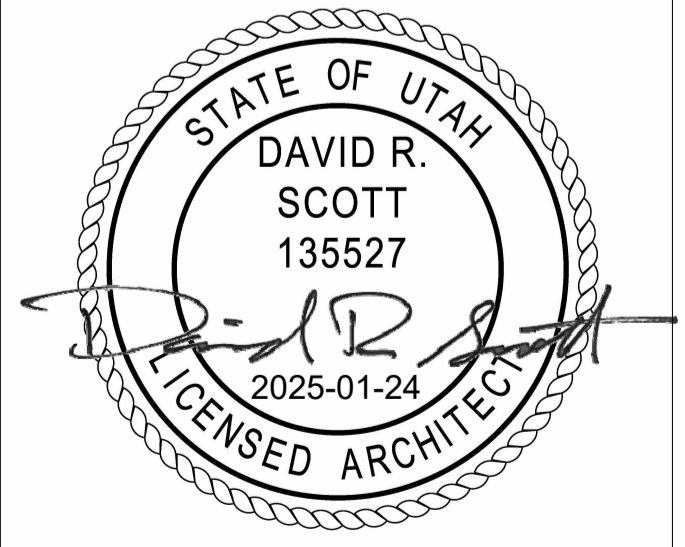
**DYNAMIC STRUCTURES**

**WHW ENGINEERING INC.**  
 CONSULTING MECHANICAL ENGINEERS

**GUNTERS**  
 HEATING | COOLING | PLUMBING

Bluefield Engineered Systems

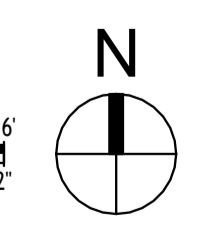
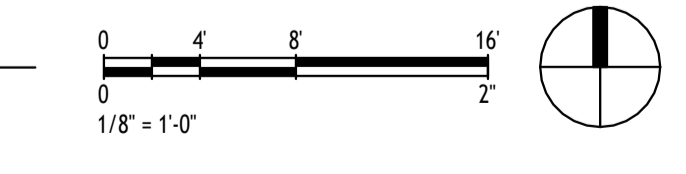
**SANTAQUIN LIBRARY TI**  
 110 S CENTER ST  
 SANTAQUIN, UTAH 84655



BASEMENT LEVEL FURNITURE PLAN  
**AE160**



A1 MAIN LEVEL FURNITURE FLOOR PLAN  
 AE161 1/8" = 1'-0"



**GENERAL NOTES**

- GENERAL CONTRACTOR SHALL FIELD VERIFY ALL CONDITIONS AND SHALL REPORT TO THE ARCHITECT ANY UNKNOWN CONDITIONS, ERRORS OR CONFLICTS IN THE DRAWINGS BEFORE BEGINNING WORK.
- DO NOT SCALE DRAWINGS
- ALL ITEMS SHOWN IN GREEN ARE OPOI

**KEYNOTES**

1.04	EXISTING SELF CHECK-OUT STAND. OWNER PROVIDED, OWNER INSTALLED.
11.04	PRINTER. OWNER PROVIDED, OWNER INSTALLED.
11.05	SLIDING KEYBOARD TRAY
12.02	BUILT-IN CUSHIONED BENCH SEAT. VERIFY SPACE BETWEEN ADJACENT WALL FOR BOOK SHELF FITMENT PRIOR TO INSTALLATION.
12.03	ALL SHELVING AGAINST WALLS TO BE BOLTED TO WALLS. FREESTANDING SHELVING IN ROOM TO BE BOLTED TO FLOOR. REFER TO DETAIL AS-AE501.
12.05	FURNITURE TO BE BOLTED TO FLOOR AND WALL. REFER TO DETAIL AE501/A5



PROJECT **24-018**

CONSTRUCTION DOCUMENT 2025-01-24

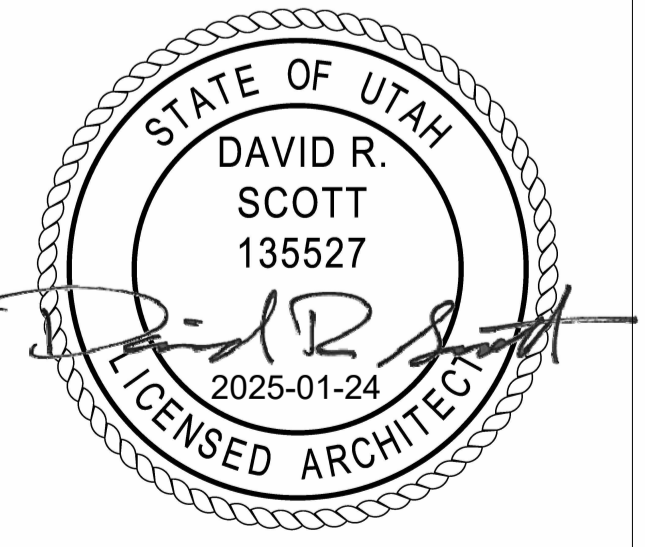
REVISIONS

NO.	DATE	DESCRIPTION
1	2024-11-27	ADDENDUM #01



Bluefield Engineered Systems

**SANTAQUIN LIBRARY TI**  
 110 S CENTER ST  
 SANTAQUIN, UTAH 84655



MAIN LEVEL FURNITURE PLAN  
**AE161**

(801) 355-5915

FURNITURE SCHEDULE

Table with columns: ITEM #, ITEM TYPE, MANUFACTURER, DESCRIPTION, MODEL NUMBER, SIZE, FINISHES, TEXTILE, QTY, LOCATION, ROOM NAME. Contains detailed furniture specifications for items BQ-01 through OT-05.

CONTINUED ON SHEET AE613



Bluefield Engineered Systems

SANTAQUIN LIBRARY TI 110 S CENTER ST SANTAQUIN, UTAH 84655



FURNITURE SCHEDULE

ITEM #	ITEM TYPE	MANUFACTURER	DESCRIPTION	MODEL NUMBER	SIZE	FINISHES	TEXTILE	QTY	LOCATION	ROOM NAME
TB-01	TABLE W/ BASE	GLOBAL	48"D X 48"W X 29"H, 4 PERSON GROUP TABLE, INCLUDES TOP, FOUR 3" DIAMETER POST LEGS, CABLE TOWER W/ ACCESS PANEL (SPECIFY POWER MODULE SEPARATE), ZOOK TABLES RIVER+, 42" DIA X 17"H, ROUND COFFEE TABLE, STD WITH METAL LEGS, CENTER GROMMET FOR ELECTRICAL	R27861 TABLE ZK44848P BASE	48" ROUND X 29"	POLISHED CHROME WITH SBY SHEER BEAUTY LAMINATE SURFACE	N/A	2	W101	STACK - BASEMENT LEVEL
TB-03	TABLE SIDE W/ BASE	GLOBAL	36" DIA X 1"H, TFL, FLAT EDGE, ROUND, TOP ONLY, 1 BASE REQUIRED, USE W/ EITHER GRB22, GRB22H26, GRB22H35, GRB22H41 OR GSB19, GSB19H26, GSB19H35, GSB19H41 BASE, SWAP, TABLES 22" DIA X 21"H, ROUND BASE, END TABLE HEIGHT, PLATE BASE W/ 3"DIA X 21"H COLUMN, FULLY ASSEMBLED, 1/2" ADJ. GLIDES, USE W/ EITHER, GRBTPXX OR GSBTPXX TOPS, SWAP, TABLES	GRB22H21 TABLE GRBTP36 BASE	22" ROUND X 21"	POLISHED CHROME WITH SBY SHEER BEAUTY LAMINATE SURFACE	N/A	7	W101, W201	STACK - MAIN LEVEL & BASEMENT LEVEL
TB-04	TABLE LAPTOP SQUARE	GLOBAL	RIVER, 16"W X 16"D X 25.25"H, SQUARE LAPTOP TABLE, TOP SITS ABOVE ARM, BASE SLIDES UNDER SOFA, ELECTRICAL OPTION NOT AVAILABLE, CANNOT GANG, HIGH PRESSURE LAMINATE ONLY.	7745	16"W X 16"D X 25.25"H	POLISHED CHROME WITH SBY SHEER BEAUTY LAMINATE SURFACE	N/A	6	W101	STACK - BASEMENT LEVEL
TB-05	TABLE LAPTOP ROUND	GLOBAL	RIVER, 18" DIA, X 25.25"H, ROUND LAPTOP TABLE, TOP SITS ABOVE ARM, BASE SLIDES UNDER SOFA, ELECTRICAL OPTION NOT AVAILABLE, CANNOT GANG, HIGH PRESSURE LAMINATE ONLY.	7743	18" ROUND X 25.25"H	POLISHED CHROME WITH SBY SHEER BEAUTY LAMINATE SURFACE	N/A	4	W101	STACK - BASEMENT LEVEL
TB-06	TABLE CONF W/ BASE	GLOBAL	48"D - 60"D X 96"W X 30"H, WEDGE ISLAND MEDIA TABLE, INCLUDES 1 BASE W/ WIRE ACCESS DOORS, ZIRA	Z6096WMIL	48"D X 96"W X 30"H	POLISHED CHROME WITH SBY SHEER BEAUTY LAMINATE SURFACE	N/A	1	W114	CONFERENCE
TB-07	TABLE END W/BASE	GLOBAL	30" DIA X 1"H, TFL, FLAT EDGE, ROUND, TOP ONLY, 1 BASE REQUIRED, USE W/ EITHER GRB22, GRB22H26, GRB22H35, GRB22H41 OR GSB19, GSB19H26, GSB19H35, GSB19H41 BASE, SWAP, TABLES	GRBTP30	30" DIA X 1"H	POLISHED CHROME WITH SBY SHEER BEAUTY LAMINATE SURFACE	N/A	3	W201	STACK - MAIN LEVEL
TB-08	TABLE RECTANGULAR W/ BASE	GLOBAL	30"D X 72"W X 1"H, TFL, FLAT EDGE, RECTANGULAR, TOP ONLY, 2 BASES REQUIRED, USE W/ EITHER GRB22, GRB22H26, GRB22H35, GRB22H41 OR GSB19, GSB19H26, GSB19H35, GSB19H41 BASE, SWAP, TABLES	GRT6NTP	30"D X 72"W X 1"H	POLISHED CHROME WITH SBY SHEER BEAUTY LAMINATE SURFACE	N/A	2	W201	STACK - MAIN LEVEL
TB-09	TABLE ROUND W/ BASE	GLOBAL	RIVER+, 42" DIA X 17"H, ROUND COFFEE TABLE, STD WITH METAL LEGS, ELECTRICAL OPTION AVAILABLE.	R27861	42" ROUND X 17"H	POLISHED CHROME WITH SBY SHEER BEAUTY LAMINATE SURFACE	N/A	2	W101, W201	STACK - MAIN LEVEL & BASEMENT LEVEL
TB-10	TABLE BOARDROOM	GLOBAL	36"D X 72"W X 29"H, RECTANGULAR SHAPE, 2 LEG BASE, SELF EDGE, BOARDROOM TABLES	GCT6R	36"D X 72"W X 29"H	POLISHED CHROME WITH SBY SHEER BEAUTY LAMINATE SURFACE	N/A	1	W207	OPEN OFFICE/PROCESSING
TB-11	TABLE	GLOBAL	24"D X 24"W X 29"H, TABLE, PRINCETON	PN242429	24"D x 24"W x 29"H	POLISHED CHROME WITH SBY SHEER BEAUTY LAMINATE SURFACE	N/A	2	W207	OPEN OFFICE/PROCESSING
TB-12	TABLE	GLOBAL	96"X36"X22" WORK TABLE	TBD	96" X 36" X 22"	POLISHED CHROME WITH SBY SHEER BEAUTY LAMINATE SURFACE	N/A	4	W102	MAKER SPACE
TB-13	TABLE	GLOBAL	48"X36"X22" WORK TABLE	TBD	48" X 36" X 22"	POLISHED CHROME WITH SBY SHEER BEAUTY LAMINATE SURFACE	N/A	1	W102	MAKER SPACE
TB-14	TABLE	DEMCO	TMC PLOVER CHILDREN'S TABLES	W13849190	24"H X 30"	STANDARD FINISHES WHITE TOP, LOGHT MAPLE LEGS	N/A	2	W101	STACK - BASEMENT LEVEL
TB-15	TABLE	GLOBAL	DINING HEIGHT	TBD	60"D X 29" H	POLISHED CHROME WITH SBY SHEER BEAUTY LAMINATE SURFACE	N/A	1	W207A	BREAK ROOM
WS-01	WORKSTATIONS + COMPONENTS	GLOBAL	36"W X 24"D, 60 DEGREE, CURVED CORNER WORKSURFACE WITH 3MM PVC EDGE TRIM 1" THICK	(6) JCWC62436P, (3) CHCB2, (9) CHMEG24L (6) CHMEG24R, (2) GHP3W42 (6) CMET42 (6) CMFM4236N0	36"W X 24"D	POLISHED CHROME WITH SBY SHEER BEAUTY LAMINATE SURFACE	N/A	8	W201	STACK - MAIN LEVEL
WS-02	WORKSTATIONS + COMPONENTS	GLOBAL	60"W X 24"D, RECTANGULAR WORKSURFACE WITH 3MM PVC EDGE TRIM 1" THICK, STD WITH 2 SCOOPS ADJUSTABLE HEIGHT	(4) CWS2460P, (4) CWMA60 (4) CMHC46 (1) CHMEG24R (1) CHMEG24L (3) CHFB1 (3) CHC15R (3) CHC15L	60"W x 24"D	POLISHED CHROME WITH SBY SHEER BEAUTY LAMINATE SURFACE	N/A	4	W207	OPEN OFFICE/PROCESSING
WS-03	WORKSTATIONS + COMPONENTS	TBD	TBD - CURVED WORKSTATIONS	TBD	TBD	TBD	N/A	3	W101	STACK - BASEMENT LEVEL
TR-01	TRASH	MAGNUSON GROUP	KASTA MODEL WASTE RECEPTACLE, LABEL TOP REF A: LANDFILL-WHITE, LABEL BOTTOM REF B LANDFILL ICON-WHITE	KST-1612L	18" X 18" X 33-1/4"	BODY: MATTE GREY RAL 7001; TOP: MATTE BLUE RAL 5009	N/A	7	W102, W107, W201, W202, W205, W207, W207A	THROUGHOUT
RR-01	RECYCLE	MAGNUSON GROUP	KASTA MODEL RECYCLE, LABEL TOP REF A: MIXED RECYCLING-WHITE, LABEL BOTTOM REF B MIXED RECYCLING ICON-WHITE	KST-1612L	18" X 18" X 33-1/4"	BODY: MATTE BEIGE RAL 7032; TOP: MATTE GREEN RAL 6011	N/A	6	W102, W107, W202, W205, W207, W207A	THROUGHOUT

CONTINUED FROM SHEET AE612



PROJECT 24-018

CONSTRUCTION DOCUMENT 2024-10-09

REVISIONS NO. DATE DESCRIPTION



Bluefield Engineered Systems

SANTAQUIN LIBRARY TI  
110 S CENTER ST  
SANTAQUIN, UTAH 84655



FURNITURE SCHEDULE AE613

# COMMUNITY DEVELOPMENT AND RENEWAL AGENCY OF SANTAQUIN CITY

## RESOLUTION 06-02-2026 CDA

### ESTABLISHMENT OF THE FY2026-2027 FINAL BUDGET FOR THE COMMUNITY DEVELOPMENT AND RENEWAL AGENCY OF SANTAQUIN CITY

**WHEREAS**, the Community Development and Renewal Agency of Santaquin City (“CDRA”) is a political subdivision of the State of Utah; and

**WHEREAS**, the CDRA is required to pass an annual budget to plan for and address the operational, financial, debt and capital investment needs of the entity;

**NOW THEREFORE, BE IT RESOLVED BY THE COMMUNITY DEVELOPMENT AND RENEWAL AGENCY OF SANTAQUIN CITY BOARD AS FOLLOWS:**

**SECTION 1:** The table below represents and is hereby adopted as the Final Budget for the Community Development and Renewal Agency of Santaquin City for the Fiscal Year 2026-2027.

**SECTION 2:** This Resolution shall become effective upon passage.

Approved on this 16<sup>th</sup> day of June, 2026.

\_\_\_\_\_  
Daniel M. Olson, Board Chair

Board Member Art Adcock	Voted ___
Board Member Brian Del Rosario	Voted ___
Board Member Travis Keel	Voted ___
Board Member Lynn Mecham	Voted ___
Board Member Jeff Siddoway	Voted ___

Attest:

\_\_\_\_\_  
Stephanie Christensen, Secretary

## Community Development and Renewal Agency of Santaquin City 2026-2027 Final Budget

<u>Carry Over Reserve Balance from Prior Year (Equity):</u>	<b>\$ 1,866,593</b>
<u>Revenues:</u>	
Interest Earned	\$ 20,000
Proceeds from Property Sales	\$ 400,000
Transfers from Santaquin City 2026-27	\$ -
<b>Total Revenues:</b>	<b>\$ 420,000</b>
<b>Total Equity &amp; Revenue</b>	<b>\$ 2,286,593</b>
<u>Expenditures:</u>	
Licensing & Registration	\$ 50
Legal & Professional	\$ 7,000
Project Area Plan Development & Engineering	\$ 15,000
West CDRA - Subdivision Improvements	\$ 250,000
West CDRA - Offsite Infrastructure	\$ -
Bank Charges	\$ 100
Transfer to City (Admin, Eng, Inspection Costs)	\$ 20,000
Transfer to City (Capital Project - Library)	\$ 250,000
<b>Total Expenditures:</b>	<b>\$ 542,150</b>
<b>Estimated Ending Equity (Carry Over) Balance:</b>	<b>\$ 1,744,443</b>

*\*Note: Any unspent funds will carry over to the next FY as Equity*

Account Number	Description	Actuals (2024-2025)	Revised Budget (2025-2026)	Actuals (2025-2026) 75% Thru Yr.	Projected Budget (2026-2027)	%Chg.	\$ Chg.
<u>Revenues:</u>							
81-3610	Interest Earned	\$ 83,665	\$ 20,000	\$ 80,580	\$ 20,000	0.0%	\$ 0
81-3615	Proceeds from Property Sales	\$ 3,253,219	\$ 685,000	\$ 659,530	\$ 400,000	-41.6%	\$ (285,000)
81-3620	Misc. Income	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -
81-3910	Transfers from City	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -
81-3999	Contribution from Fund Balance	\$ -	\$ 687,150	\$ -	\$ 122,150	-82.2%	\$ (565,000)
	<b>Total Revenues:</b>	<b>\$ 3,336,884</b>	<b>\$ 1,392,150</b>	<b>\$ 740,110</b>	<b>\$ 542,150</b>	<b>-61%</b>	<b>\$ (850,000)</b>
<u>Expenditures:</u>							
81-4410.451	Licensing & Registration	\$ 25	\$ 50	\$ -	\$ 50	0.0%	\$ -
81-4410.455	Legal & Professional	\$ 2,800	\$ 7,000	\$ 2,310	\$ 7,000	0.0%	\$ -
81-4410.485	Project Area Plan Development & Engineering	\$ 18,322	\$ 15,000	\$ -	\$ 15,000	0.0%	\$ -
81-4410.490	West CDRA - Subdivision Improvements	\$ 975,829	\$ 250,000	\$ 329,683	\$ 250,000	0.0%	\$ -
81-4410.495	West CDRA - Offsite Infrastructure	\$ 489,320	\$ -	\$ 3,167	\$ -	0.0%	\$ -
81-4410.611	Bank Charges	\$ 35	\$ 100	\$ 40	\$ 100	0.0%	\$ -
81-4410.810	Transfer to City (Admin, Eng, Inspection Costs)	\$ 20,000	\$ 20,000	\$ -	\$ 20,000	0.0%	\$ -
81-4410.815 (NEW)	Transfer to City (Capital Projects-Library)	\$ -	\$ -	\$ -	\$ 250,000	-77.3%	\$ (850,000)
	<b>Total Expenses:</b>	<b>\$ 1,506,332</b>	<b>\$ 1,392,150</b>	<b>\$ 335,200</b>	<b>\$ 542,150</b>	<b>-61%</b>	<b>\$ (850,000)</b>
<b>NET REVENUE OVER EXPENDITURES</b>			<b>\$ 0</b>	<b>\$ 404,910</b>	<b>\$ 0</b>		

# SANTAQUIN LOCAL BUILDING AUTHORITY

## RESOLUTION 06-01-2026 LBA ESTABLISHMENT OF THE SANTAQUIN LOCAL BUILDING AUTHORITY FY2026-2027 FINAL BUDGET

**BE IT HEREBY RESOLVED:**

**SECTION 1:** The table below represents and is hereby adopted as the Final Budget for the Santaquin Local Building Authority for the Fiscal Year 2026-2027.

**SECTION 2:** This Resolution shall become effective upon passage.

Approved on this 16<sup>th</sup> day of June, 2026.

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Daniel M. Olson, Board Chair

Board Member Art Adcock	Voted ___
Board Member Brian Del Rosario	Voted ___
Board Member Travis Keel	Voted ___
Board Member Lynn Mecham	Voted ___
Board Member Jeff Siddoway	Voted ___

Attest:

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Stephanie Christensen, Secretary

## Santaquin Local Building Authority 2026-2027 Final Budget

<u>Carry Over Reserve Balance from Prior Year (Equity):</u>	<b>\$ 2,812.73</b>
<u>Revenues:</u>	
Interest Earned	\$ 200
Budgeted Transfers from Santaquin City 2026-27	\$ 189,300
Total Revenues:	<b>\$ 189,500</b>
<b>Total Equity &amp; Revenue</b>	<b>\$ 192,313</b>
<u>Expenditures:</u>	
Licensing & Registration	\$ 120
Zions Bank Trustee Fees (Annual)	\$ 2,750
Santaquin City Public Works Building Debt Service	\$ 186,630
Total Expenditures:	<b>\$ 189,500</b>
<u>Estimated Ending Equity (Carry Over) Balance:</u>	<b>\$ 2,813</b>

\*Note: Any unspent funds will carry over to the next FY as Equity

Account Number	Description	Actuals (2024-2025)	Revised Budget (2025-2026)	Actuals (2025-2026) 75% of Year	Projected Budget (2026-2027)	%Chg.	\$ Chg.
<u>Revenues:</u>							
82-3610	Interest Earned	\$ 790	\$ -	\$ 139	\$ 200	100.0%	\$ 200
82-3910	Transfers from City	\$ 187,999	\$ 190,900	\$ 33,265	\$ 189,300	-0.1%	\$ (249)
82-3920	Contribution from Fund Balance	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -
	<b>Total Revenues:</b>	<b>\$ 188,788</b>	<b>\$ 190,900</b>	<b>\$ 33,405</b>	<b>\$ 189,500</b>	0%	\$ (49)
<u>Expenditures:</u>							
82-4410.451	Licensing & Registration	\$ 43	\$ 79	\$ -	\$ 120	242.8%	\$ 85
82-4410.611	Bank Charges	\$ 2,270	\$ 2,750	\$ 2,020	\$ 2,750	0.0%	\$ -
82-4410.810	Debt Service - Principal	\$ 119,000	\$ 125,271	\$ -	\$ 129,000	8.4%	\$ 10,000
82-4410.820	Debt Service - Interest	\$ 66,749	\$ 62,800	\$ 31,265	\$ 57,630	-15.0%	\$ (10,134)
82-4410.900	Contribution to Fund Balance	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -
	<b>Total Expenses:</b>	<b>\$ 188,062</b>	<b>\$ 190,900</b>	<b>\$ 33,285</b>	<b>\$ 189,500</b>	0%	\$ (49)
<b>NET REVENUE OVER EXPENDITURES</b>		<b>\$ 727</b>	<b>\$ 0</b>	<b>\$ 119</b>	<b>\$ 0</b>		

# SANTAQUIN SPECIAL SERVICE DISTRICT (WATER)

## RESOLUTION 06-01-2026 SWD

### ESTABLISHMENT OF THE SANTAQUIN SPECIAL SERVICE DISTRICT (WATER) FY2026-2027 FINAL BUDGET

**BE IT HEREBY RESOLVED:**

**SECTION 1:** The table below represents and is hereby adopted as the Final Budget for the Santaquin Special Service District (Water) for the Fiscal Year 2026-2027.

**SECTION 2:** This Resolution shall become effective upon passage.

Approved on this 16<sup>th</sup> day of June, 2026.

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Daniel M. Olson, Board Chair

Board Member Art Adcock	Voted ___
Board Member Brian Del Rosario	Voted ___
Board Member Travis Keel	Voted ___
Board Member Lynn Mecham	Voted ___
Board Member Jeff Siddoway	Voted ___

Attest:

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Stephanie Christensen, Secretary

## Santaquin Special Service District (Water) 2026-2027 Final Budget

<u>Carry Over Reserve Balance from Prior Year (Equity):</u>	<b>\$ 10,409</b>
<u>Revenues:</u>	
Interest Earned	\$ -
Budgeted Transfers from Santaquin City 2026-27	\$ 51,000
	<b>\$ 51,000</b>
<b>Total Revenues:</b>	<b>\$ 61,409</b>
<u>Expenditures:</u>	
Water Assessment Fees	\$ 52,850
Licensing & Registration	\$ 50
Bank Charges	\$ 100
<b>Total Expenditures:</b>	<b>\$ 53,000</b>
<u>Estimated Ending Equity (Carry Over) Balance:*</u>	<b>\$ 8,409</b>

\*Note: Any unspent funds will carry over to the next FY as Equity

Account Number Description	Actuals (2024-2025)	Revised Budget (2024-2025)	Actual (2025-2026) 75% of Year	Projected Budget (2026-2027)	%Chg.	\$ Chg.
<u>Revenues:</u>						
83-3610 Interest Earned	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -
83-3910 Transfers from City	\$ 48,180	\$ 51,000	\$ 48,420	\$ 51,000	0.0%	\$ -
83-3999 Contribution from Fund Balance	\$ -	\$ 2,000		\$ 2,000	0.0%	\$ -
<b>Total Revenues:</b>	<b>\$ 48,180</b>	<b>\$ 53,000</b>	<b>\$ 48,420</b>	<b>\$ 53,000</b>	0.0%	\$ -
<u>Expenditures:</u>						
83-4410.450 Expenditures	\$ 49,180	\$ 52,850	\$ 48,420	\$ 52,850	0.0%	\$ -
83-4410.451 Licensing & Registration	\$ 25	\$ 50	\$ -	\$ 50	0.0%	\$ -
83-4410.611 Bank Charges	\$ -	\$ 100	\$ 65	\$ 100	0.0%	\$ -
<b>Total Expenses:</b>	<b>\$ 49,205</b>	<b>\$ 53,000</b>	<b>\$ 48,485</b>	<b>\$ 53,000</b>	0.0%	\$ -
<b>NET REVENUE OVER EXPENDITURES</b>	<b>\$ (1,025)</b>	<b>\$ 0</b>	<b>\$ (65)</b>	<b>\$ 0</b>		