



CITY COUNCIL REGULAR MEETING

Tuesday, June 21, 2022, at 7:00 PM
Court Room/Council Chambers (2nd Floor) and Online

MEETING PARTICIPATION

- **In Person** – Meetings are held on the 2nd floor in the Court Room/Council Chambers at City Hall
- **YouTube Live** – Santaquin City Channel <https://bit.ly/2P7ICfQ>

Comments may be submitted to PublicComment@Santaquin.org for consideration.

To review the Santaquin City Council Meeting Protocols, please go to the following link:
<https://www.santaquin.org/citycouncil/page/santaquin-city-council-protocols>.

ADA NOTICE

If you are planning to attend this Public Meeting and due to a disability need assistance in understanding or participating in the meeting, please notify the City Office ten or more hours in advance and we will, within reason, provide what assistance may be required.

AGENDA

ROLL CALL

PLEDGE OF ALLEGIANCE

INVOCATION / INSPIRATIONAL THOUGHT

DECLARATION OF POTENTIAL CONFLICTS OF INTEREST

CONSENT AGENDA (MINUTES, BILLS, ITEMS)

Bills

- [1.](#) City Expenditures for 06/02/2022 to 06/15/2022 in the amount of \$2,083,794.14

Items

- [2.](#) D&PA - Out of State Training Request for Jason Bond to go to ICMA 2022

PUBLIC FORUM, BID OPENINGS, AWARDS, AND APPOINTMENTS

Recognitions

- [3.](#) Chamber of Commerce - Business of the Month

Public Forum

BUILDING PERMIT & BUSINESS LICENSE REPORT

NEW BUSINESS

Resolutions

- [4.](#) Resolution 06-01-2022 Establishment of the Fee Schedule for Santaquin City
- [5.](#) Resolution 06-02-2022 Establishing the FY2022-2023 Certified Tax Rate
- [6.](#) Resolution 06-03-2022 Adoption of the Final FY2022-2023 Budget

CONVENE OF THE SANTAQUIN COMMUNITY DEVELOPMENT AND RENEWAL AGENCY

7. PUBLIC HEARING - FY2022-2023 Budget for the Community Development & Renewal Agency for Santaquin City
- [8.](#) Resolution 06-01-2022 CDA - Establishment of the FY2022-2023 Budget for the Community Development and Renewal Agency of Santaquin City
- [9.](#) Resolution 06-02-2022 - CDA Designating the West Side Survey Area and Authorizing Related Actions

CONVENE OF THE SANTAQUIN LOCAL BUILDING AUTHORITY

10. PUBLIC HEARING - FY2022-2023 Budget for the Santaquin Local Building Authority
- [11.](#) Resolution 06-01-2022 LBA Establishment of the FY2022-2023 Budget for the Local Building Authority of Santaquin City

CONVENE OF THE SANTAQUIN SPECIAL SERVICES DISTRICT

12. PUBLIC HEARING - FY2022-2023 Budget for the Santaquin Special Service District
- [13.](#) Resolution 06-01-2022 SSD - Establishment of the FY2022-2023 Budget for the Santaquin Special Service District

Ordinances

- [14.](#) Ordinance 06-03-2022 - Adoption of the General Plan

Discussion & Possible Action

- [15.](#) D&PA - Preliminary Design Agreement for Fire Station Property
16. D&PA - Approval of funding to MAG in support of their regional transportation planning efforts. Specifically, to support MAG's efforts to help obtain funding for an Environmental Impact Statement (EIS) and related work, in preparation for the possible reconstruction of the UDOT I-15 Santaquin Main Street interchange.

REPORTS OF OFFICERS, STAFF, BOARDS, AND COMMITTEES

REPORTS BY MAYOR AND COUNCIL MEMBERS

EXECUTIVE SESSION (May be called to discuss the character, professional competence, or physical or mental health of an individual)

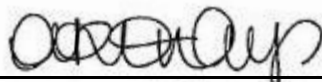
EXECUTIVE SESSION (May be called to discuss the pending or reasonably imminent litigation, and/or purchase, exchange, or lease of real property)

ADJOURNMENT

CERTIFICATE OF MAILING/POSTING

The undersigned duly appointed City Recorder for the municipality of Santaquin City hereby certifies that a copy of the foregoing Notice and Agenda was e-mailed to the Payson Chronicle, Payson, UT, 84651, posted on www.santaquin.org, as well as posted on the State of Utah's Public Notice Website.

BY:



Amalie R Ottley, City Recorder

SANTAQUIN CITY CORPORATION
Check Register
CHECKING - ZIONS - 06/02/2022 to 06/15/2022

Payee Name	Payment Date	Amount	Description	Ledger Account
ADT SECURITY SERVICES, INC	6/15/2022	\$204.09	Museum alarm system	1051300 - BUILDINGS & GROUND MAINTENANCE
ALARM CONTROL SYSTEMS, INC	6/15/2022	\$1,428.00	Camera for Voting Ballot - To be reimbursed by Ut County	1051300 - BUILDINGS & GROUND MAINTENANCE
ALL STAR ELITE SPORTS	6/15/2022	\$2,465.54	Tball shirts	6140240 - BASEBALL SUPPLIES
APPARATUS EQUIPMENT & SERVICE, INC (HAIX)	6/8/2022	\$146.01	Calibration gas for 4 gas units	7657240 - FIRE - SUPPLIES
APPLICANTPRO	6/8/2022	\$209.00	Applicant Pro - June 2022	4340500 - SOFTWARE EXPENSE
AT&T MOBILITY	6/8/2022	\$228.85	cell phone invoice	7657280 - TELEPHONE
AUTHORIZE.NET	6/3/2022	\$25.00	Gateway Fee for Credit Card Transactions - June 2022	6740650 - CREDIT CARD FEES
BEST DEAL SPRINGS	6/8/2022	\$408.15	Batteries for Tender 141	7657250 - FIRE - EQUIPMENT MAINTENANCE
BIG O' TIRES - SANTAQUIN	6/15/2022	\$19.99	Beckstead flat repair	1054250 - EQUIPMENT MAINTENANCE
BLOMQUIST HALE CONSULTING	6/8/2022	\$472.60	Employee Assistance Program - June 2022	1022506 - EAP
BLUE RAVEN SOLAR	6/8/2022	\$141.50	Refund Request for Solar Permit/June 2021	1032210 - BUILDING PERMITS
BLUE STAKES OF UTAH 811	6/8/2022	\$98.40	Blue Stakes	5140241 - UTILITY BILLING PROCESSING FEES
BLUE STAKES OF UTAH 811	6/8/2022	\$98.40	Blue Stakes	5240241 - UTILITY BILLING PROCESSING FEES
BLUE STAKES OF UTAH 811	6/8/2022	\$98.40	Blue Stakes	5440241 - UTILITY BILLING PROCESSING FEES
		\$295.20		
BLUELINE BACKGROUND SCREEN	6/8/2022	\$357.00	New Hire Drug Testing	1043310 - PROFESSIONAL & TECHNICAL
BONNEVILLE INDUSTRIAL SUPPLY CO	6/15/2022	\$20.52	Spade shovel for cemetery	1077300 - CEMETERY GROUNDS MAINTENANCE
Bradley, H. John	6/14/2022	\$37.00	UTAH TRAIL FORUM CONFERENCE - Meal Per Diem	6740230 - EDUCATION, TRAINING, & TRAVEL
BRANDON INDUSTRIES, INC	6/15/2022	\$19,746.00	New Development Street signs	1022531 - STREET SIGNS (NEW DEVELOPMENT)
BRINKERHOFF DRYWALL LLC	6/2/2022	\$1,800.00	Museum Wall Repairs	6340730 - CAPITAL PROJECTS
Cardenas, Joaquin	6/8/2022	\$78.96	REISSUE LOST CHECK #85802 PAYROLL CHECK	1015800 - SUSPENSE
Cardenas, Joaquin	6/8/2022	-\$78.96	REISSUE LOST CHECK #85802	1015800 - SUSPENSE
		\$0.00		
CARQUEST AUTO PARTS STORES	6/8/2022	\$90.90	Oil for new trucks	5440250 - EQUIPMENT MAINTENANCE
CARQUEST AUTO PARTS STORES	6/8/2022	\$30.24	Tow rope for mowers	1070300 - PARKS GROUNDS SUPPLIES
CARQUEST AUTO PARTS STORES	6/8/2022	\$30.22	Explorer Repair for Air Conditioning	1048250 - EQUIPMENT MAINTENANCE
		\$151.36		
CHEMTECH-FORD, INC	6/8/2022	\$1,352.00	Water quality testing	5140310 - PROFESSIONAL & TECHNICAL SVCS
CHEMTECH-FORD, INC	6/8/2022	\$25.00	Summit Ridge Towns Plat D Bac-T testing	1022450-546 - (INSP)[Plat D] Summit Ridge Towns
CHEMTECH-FORD, INC	6/8/2022	\$123.00	Effluent testing	5240310 - PROFESSIONAL & TECHNICAL SVCS
CHEMTECH-FORD, INC	6/8/2022	\$125.00	Water Quality Testing	5140310 - PROFESSIONAL & TECHNICAL SVCS
CHEMTECH-FORD, INC	6/15/2022	\$80.00	Effluent testing	5240310 - PROFESSIONAL & TECHNICAL SVCS
CHEMTECH-FORD, INC	6/15/2022	\$25.00	Summit Ridge Towns Plat D Bac-T testing	1022450-546 - (INSP)[Plat D] Summit Ridge Towns
CHEMTECH-FORD, INC	6/15/2022	\$125.00	Water testing	5140310 - PROFESSIONAL & TECHNICAL SVCS
CHEMTECH-FORD, INC	6/15/2022	\$25.00	Water testing for hydrant install	4140704 - NEW CITY HALL - SITE WORK & CONSTRUCTION
		\$1,880.00		
CHILD SUPPORT SERVICES/ORS	6/10/2022	\$140.31	Garnishment - Child Support	1022420 - GARNISHMENTS
CLYDECO	6/8/2022	\$178.20	Sonotube for street signs	1022531 - STREET SIGNS (NEW DEVELOPMENT)
CORRIENTE SADDLE CO	6/8/2022	\$8,025.00	Rodeo Saddles	6240260 - RODEO EXPENSE
CUSTOM SIGNWORKS, LLC	6/8/2022	\$494.00	RAP TAX Signage	6640720 - RAP TAX EXPENSE
CUTLER'S INC	6/15/2022	\$917.22	Arborist tools	1070305 - ARBORIST/LANDSCAPING
CYBER SERVE	6/2/2022	\$90.52	Credit Card Admin Fees May 2022	6740650 - CREDIT CARD FEES
DELCO WESTERN	6/15/2022	\$1,820.35	Rebuild kits for Chlorine Regulators	5140250 - EQUIPMENT MAINTENANCE
DEPARTMENT OF HEALTH CARE FINANCING	6/15/2022	\$1,600.00	Surviving Spouse Fund	1054145 - SURVIVING SPOUSE BENEFIT PROGRAM
DLT SOLUTIONS	6/8/2022	\$6,544.75	Three Year DLT AutoCAD licensure	4340500 - SOFTWARE EXPENSE
DOG WASTE DEPOT	6/15/2022	\$313.59	Bags for dog station	1070300 - PARKS GROUNDS SUPPLIES
DOMINION ENERGY INC.	6/8/2022	\$20.06	98 S CENTER STREET	1051270 - UTILITIES
DOMINION ENERGY INC.	6/8/2022	\$22.80	1215 N CENTER STREET	5240500 - WRF - UTILITIES
DOMINION ENERGY INC.	6/8/2022	\$46.63	200 S 400 W	1051270 - UTILITIES
DOMINION ENERGY INC.	6/8/2022	\$77.33	275 W MAIN STREET	1051270 - UTILITIES
DOMINION ENERGY INC.	6/8/2022	\$94.66	55 W 100 S	1051270 - UTILITIES
DOMINION ENERGY INC.	6/8/2022	\$145.59	1205 N CENTER STREET	1051270 - UTILITIES
DOMINION ENERGY INC.	6/8/2022	\$524.38	45 W 100 S	1051270 - UTILITIES
		\$931.45		
DR HORTON, INC.	6/15/2022	\$219,480.00	WATER IMPACT FEE REIMBURSEMENT - FOOTHILL DEV	5540801 - FOOTHILL BOOSTER REIMBURSEMENT
EFTPS	6/14/2022	\$6,676.16	Medicare Tax	1022210 - FICA PAYABLE
EFTPS	6/14/2022	\$19,751.98	Federal Income Tax	1022220 - FEDERAL WITHHOLDING PAYABLE
EFTPS	6/14/2022	\$28,545.64	Social Security Tax	1022210 - FICA PAYABLE
		\$54,973.78		
ELLSWORTH PAULSEN CONSTRUCTION CO	6/8/2022	\$555,275.96	Ellsworth Paulsen City hall construction pay request # 6	4140704 - NEW CITY HALL - SITE WORK & CONSTRUCTION
EMERALD TURF FARM	6/8/2022	\$240.00	Sod for Cemetery	1077300 - CEMETERY GROUNDS MAINTENANCE
EPIC ENGINEERING	6/15/2022	\$173.00	Epic Engineering Testing for Summit Ridge Towns Plat B	1022450-388 - (INSP)[Plat B]SUMMIT RIDGE TOWNS
EPIC ENGINEERING	6/15/2022	\$17.66	Epic Engineering testing for Foothill Village Plat O	1022450-503 - (INSP) [Plat O]FOOTHILL VILLAGE
EPIC ENGINEERING	6/15/2022	\$17.67	Epic Engineering Testing for Foothill Village Plat J	1022450-501 - (INSP) [Plat J]FOOTHILL VILLAGE
EPIC ENGINEERING	6/15/2022	\$17.67	Epic Engineering Testing for Foothill Village Plat P	1022450-505 - (INSP) [Plat P]FOOTHILL VILLAGE
EPIC ENGINEERING	6/15/2022	\$104.00	Epic Engineering testing for Falcon Ridge Subdivision	1022450-535 - (INSP)FALCON RIDGE
EPIC ENGINEERING	6/15/2022	\$782.00	Epic Engineering Testing for Harvest View Phase 2	5740514 - HARVEST VIEW PARK - PHASE II
EPIC ENGINEERING	6/15/2022	\$4,021.50	Epic Engineering testing for City Halls	4140704 - NEW CITY HALL - SITE WORK & CONSTRUCTION
EPIC ENGINEERING	6/15/2022	\$14,295.90	Epic Engineering testing for Summit Ridge Pl Tank	4140705-002 - SR TANK & BOOSTER - Construction
EPIC ENGINEERING	6/15/2022	\$2,332.00	Epic Engineering Testing Fees for Santaquin Estates	1022450-633 - (INSP)santaquin Estates
EPIC ENGINEERING	6/15/2022	\$265.00	Epic Engineering testing for Falcon Ridge Subdivision	1022450-535 - (INSP)FALCON RIDGE
EPIC ENGINEERING	6/15/2022	\$851.00	Epic inspection reports for the harvest View Phase 2 project	5740514 - HARVEST VIEW PARK - PHASE II
EPIC ENGINEERING	6/15/2022	\$2,230.00	Epic Engineering testing on Santaquin City Hall	4140704 - NEW CITY HALL - SITE WORK & CONSTRUCTION
EPIC ENGINEERING	6/15/2022	\$3,771.80	Epic Engineering Testing on Summit Ridge Pl tank	4140705-002 - SR TANK & BOOSTER - Construction
EPIC ENGINEERING	6/15/2022	\$3,619.00	Epic Engineering testing for Santaquin Estates Subdivision	1022450-633 - (INSP)santaquin Estates
		\$32,498.20		
FORENSIC NURSING SERVICES, INC	6/15/2022	\$130.00	Drug Testing - PD Case	1054311 - PROFESSIONAL & TECHNICAL
FORESTRY SUPPLIERS	6/15/2022	\$1,044.00	Wildland PPE	7657700 - WILDLAND FIRE RES EXPENDITURES

GENEVA ROCK	6/15/2022	\$474.80	Tack for patching	1060240 - SUPPLIES
GUNNELL, BRADLEY DON	6/15/2022	\$25.00	PLANNING COMMISSION REIMBURSEMENT	1078310 - PROFESSIONAL & TECHNICAL
GURNEY & ASSOCIATES	6/15/2022	\$2,800.00	Property Appraisal for west CDA	4540210 - PROFESSIONAL SERVICES
HANSEN, ALLEN & LUCE, INC	6/8/2022	\$249.57	Grey Cliffs Systems Analysis	1048310 - PROFESSIONAL & TECHNICAL SVCS
HAROLD, PHIL	6/8/2022	\$5,000.00	Barley straw for type 1 pond	5440240 - SUPPLIES
HEALTH EQUITY INC,	6/7/2022	\$571.06	May 2022 HSA Contribution - Ryan Harris	1078130 - EMPLOYEE BENEFITS
HENRY SCHEIN	6/8/2022	\$13.75	EMS Supplies-Suction Connectors	7657242 - EMS - SUPPLIES
HENRY SCHEIN	6/8/2022	\$13.75	EMS Supplies-Suction Connectors	7657242 - EMS - SUPPLIES
		\$27.50		
HOFFMAN, DREW	6/15/2022	\$125.00	PLANNING COMMISSION REIMBURSEMENT	1078310 - PROFESSIONAL & TECHNICAL
HOFFMAN, DREW	6/15/2022	\$100.00	PLANNING COMMISSION REIMBURSEMENT	1078310 - PROFESSIONAL & TECHNICAL
		\$225.00		
HOLT, ERIC	6/15/2022	\$546.45	Concession Food	6140484 - SNACK SHACK FOOD
HONEY BUCKET	6/8/2022	\$80.00	potty for cemetery	1077300 - CEMETERY GROUNDS MAINTENANCE
HONEY BUCKET	6/15/2022	\$190.00	Potty for Cemetery	1077300 - CEMETERY GROUNDS MAINTENANCE
		\$270.00		
HOOSER, BILL	6/15/2022	\$18.50	WITNESS FEE - LORI SIMONS	1042310 - PROFESSIONAL & TECHNICAL
HUMPHRIES INC	6/8/2022	\$5.18	oxygen	7657242 - EMS - SUPPLIES
HUMPHRIES INC	6/8/2022	\$36.52	oxygen	7657242 - EMS - SUPPLIES
		\$41.70		
IMAGETREND, INC.	6/15/2022	\$2,220.00	ImageTrend Software Upgrade	7657211 - EMS BILLING SERVICES EXPENSE
IMPACT GUNS	6/15/2022	\$1,587.00	Impact Guns x 3	1054240 - SUPPLIES
INDUSTRIAL SUPPLY	6/8/2022	\$139.32	Gloves for crew	5440240 - SUPPLIES
INDUSTRIAL SUPPLY	6/15/2022	\$11.61	Gloves for crew	1070300 - PARKS GROUNDS SUPPLIES
INDUSTRIAL SUPPLY	6/15/2022	\$11.61	Gloves for crew	5140240 - SUPPLIES
INDUSTRIAL SUPPLY	6/15/2022	\$11.61	Gloves for crew	5240240 - SUPPLIES
INDUSTRIAL SUPPLY	6/15/2022	\$11.61	Gloves for crew	5440240 - SUPPLIES
		\$185.76		
INGRAM BOOK GROUP	6/8/2022	\$1,616.76	Books	7240210 - BOOKS, SUBSCRIPTIONS & MEMBERSHIPS
INGRAM BOOK GROUP	6/8/2022	\$155.86	Books	7240210 - BOOKS, SUBSCRIPTIONS & MEMBERSHIPS
INGRAM BOOK GROUP	6/15/2022	\$64.27	books	7240760 - OTHER GRANT EXPENSES
		\$1,836.89		
INTERMOUNTAIN FARMERS, INC.	6/15/2022	\$312.78	Spray for roads and sidewalks	1060240 - SUPPLIES
JOHNSON TRACTOR	6/15/2022	\$922.05	Arena Groomer rebuild	1070300 - PARKS GROUNDS SUPPLIES
KEITH JUDDS PRO-SERVICE, INC	6/8/2022	\$79.91	Oil Change BC SUV	7657250 - FIRE - EQUIPMENT MAINTENANCE
KEITH JUDDS PRO-SERVICE, INC	6/8/2022	\$30.00	Emissions	5140250 - EQUIPMENT MAINTENANCE
KEITH JUDDS PRO-SERVICE, INC	6/8/2022	\$30.00	Emissions	1043250 - EQUIPMENT MAINTENANCE
KEITH JUDDS PRO-SERVICE, INC	6/8/2022	\$30.00	Emissions	5140250 - EQUIPMENT MAINTENANCE
KEITH JUDDS PRO-SERVICE, INC	6/8/2022	\$30.00	Emissions	1060250 - EQUIPMENT MAINTENANCE
KEITH JUDDS PRO-SERVICE, INC	6/8/2022	\$30.00	Emissions	1060250 - EQUIPMENT MAINTENANCE
KEITH JUDDS PRO-SERVICE, INC	6/8/2022	\$30.00	Emissions	1060250 - EQUIPMENT MAINTENANCE
KEITH JUDDS PRO-SERVICE, INC	6/8/2022	\$30.00	Emissions	5140250 - EQUIPMENT MAINTENANCE
KEITH JUDDS PRO-SERVICE, INC	6/8/2022	\$30.00	Emissions	5140250 - EQUIPMENT MAINTENANCE
KEITH JUDDS PRO-SERVICE, INC	6/8/2022	\$30.00	Emissions	5140250 - EQUIPMENT MAINTENANCE
KEITH JUDDS PRO-SERVICE, INC	6/8/2022	\$30.00	Emissions Amb142	7657250 - FIRE - EQUIPMENT MAINTENANCE
KEITH JUDDS PRO-SERVICE, INC	6/8/2022	\$30.00	Emissions Chief 141	7657250 - FIRE - EQUIPMENT MAINTENANCE
KEITH JUDDS PRO-SERVICE, INC	6/8/2022	\$30.00	Emmissions A143	7657250 - FIRE - EQUIPMENT MAINTENANCE
KEITH JUDDS PRO-SERVICE, INC	6/8/2022	\$30.00	Emmissions Test B142	7657250 - FIRE - EQUIPMENT MAINTENANCE
KEITH JUDDS PRO-SERVICE, INC	6/8/2022	\$30.00	Emissions BC SUV	7657250 - FIRE - EQUIPMENT MAINTENANCE
KEITH JUDDS PRO-SERVICE, INC	6/8/2022	\$30.00	Emissions F150	7657250 - FIRE - EQUIPMENT MAINTENANCE
KEITH JUDDS PRO-SERVICE, INC	6/8/2022	\$30.00	Emissions for Expedition	1043250 - EQUIPMENT MAINTENANCE
KEITH JUDDS PRO-SERVICE, INC	6/8/2022	\$30.00	Emissions	5140250 - EQUIPMENT MAINTENANCE
KEITH JUDDS PRO-SERVICE, INC	6/8/2022	\$30.00	Emissions	5140250 - EQUIPMENT MAINTENANCE
KEITH JUDDS PRO-SERVICE, INC	6/8/2022	\$30.00	Expedition Emissions Test	1043250 - EQUIPMENT MAINTENANCE
KEITH JUDDS PRO-SERVICE, INC	6/8/2022	\$30.00	Vehicle Emissions	6140250 - EQUIPMENT MAINTENANCE
KEITH JUDDS PRO-SERVICE, INC	6/8/2022	\$30.00	Vehicle Emissions Test	6740250 - EQUIPMENT MAINTENANCE
KEITH JUDDS PRO-SERVICE, INC	6/8/2022	\$30.00	Emissions	5140250 - EQUIPMENT MAINTENANCE
KEITH JUDDS PRO-SERVICE, INC	6/8/2022	\$30.00	Explorer Emissions testing	1048250 - EQUIPMENT MAINTENANCE
KEITH JUDDS PRO-SERVICE, INC	6/8/2022	\$30.00	2015 Explorer State Emission testings	1048250 - EQUIPMENT MAINTENANCE
KEITH JUDDS PRO-SERVICE, INC	6/8/2022	\$30.00	Emissions test for Jon Hepworth's truck (2013 F-150)	1068250 - EQUIPMENT MAINT
KEITH JUDDS PRO-SERVICE, INC	6/8/2022	\$30.00	Emissions test for Jared Shepherd's truck (2015 F-150)	1068250 - EQUIPMENT MAINT
KEITH JUDDS PRO-SERVICE, INC	6/8/2022	\$30.00	Fun Bus Emissions	6740250 - EQUIPMENT MAINTENANCE
KEITH JUDDS PRO-SERVICE, INC	6/15/2022	\$30.00	Code Truck Emissions	1054250 - EQUIPMENT MAINTENANCE
KEITH JUDDS PRO-SERVICE, INC	6/15/2022	\$30.00	Lowham Emissions	1054250 - EQUIPMENT MAINTENANCE
KEITH JUDDS PRO-SERVICE, INC	6/15/2022	\$30.00	ACO Truck Emissions	1054250 - EQUIPMENT MAINTENANCE
KEITH JUDDS PRO-SERVICE, INC	6/15/2022	\$30.00	Part Time Vehicle- Emissions	1054250 - EQUIPMENT MAINTENANCE
KEITH JUDDS PRO-SERVICE, INC	6/15/2022	\$30.00	Hurst Emissions	1054250 - EQUIPMENT MAINTENANCE
KEITH JUDDS PRO-SERVICE, INC	6/15/2022	\$30.00	Miller Emissions	1054250 - EQUIPMENT MAINTENANCE
KEITH JUDDS PRO-SERVICE, INC	6/15/2022	\$30.00	Wall Emissions	1054250 - EQUIPMENT MAINTENANCE
		\$1,129.91		
KIRK HUFFAKER PRESERVATION STRATEGIES	6/15/2022	\$9,000.00	Historic Reconnaissance Survey Work	6740641 - HISTORIC PRESERVATION GRANT
LES OLSON COMPANY	6/8/2022	\$849.36	Copier Usage/Maintenance Contract - May 2022	4340300 - COPIER CONTRACT
MAD SCREEN PRINTING	6/8/2022	\$4,967.10	K9 Shirts 2022	1054706 - POLICE - DONATION EXP
MCNEFF, NICCI	6/15/2022	\$125.00	PLANNING COMMISSION REIMBURSEMENT	1078310 - PROFESSIONAL & TECHNICAL
MCNEFF, NICCI	6/15/2022	\$75.00	PLANNING COMMISSION REIMBURSEMENT	1078310 - PROFESSIONAL & TECHNICAL
		\$200.00		
Mecham, Bryan	6/14/2022	\$37.00	UTAH TRAIL FORUM CONFERENCE	6740230 - EDUCATION, TRAINING, & TRAVEL
MILLER, JUSTIN	6/15/2022	\$18.50	WITNESS FEE - CASE #211500161	1042310 - PROFESSIONAL & TECHNICAL
MONTOYA, BETSY	6/15/2022	\$100.63	URBAN LAND INSTITUTE TRAINING	1041230 - EDUCATION, TRAINING & TRAVEL
MORTENSEN, MOLLY	6/15/2022	\$41.76	Miss Santaquin dress shoes	6440605 - DRESSES EXPENSE
MOTOROLA SOLUTIONS, INC	6/15/2022	\$20,439.94	Spillman/Motorola 2022-2023 Maintenance	1054340 - CENTRAL DISPATCH FEES
MOUNTAINLAND SUPPLY	6/8/2022	\$97.91	Parts for backflow testing	5140300 - BUILDING GROUNDS & MAINTENANCE
MOUNTAINLAND SUPPLY	6/8/2022	\$792.10	Curb stops for irrigation	5440240 - SUPPLIES
MOUNTAINLAND SUPPLY	6/8/2022	\$360.00	Poly shut off tool	4241058 - VEHICLE PURCHASES
MOUNTAINLAND SUPPLY	6/8/2022	\$839.90	4 meter"	5140242 - METERS & MXU'S
MOUNTAINLAND SUPPLY	6/8/2022	\$839.90	4 meter"	5240242 - METERS & MXU'S
MOUNTAINLAND SUPPLY	6/8/2022	\$839.91	4 meter"	5440242 - METERS & MXU'S
MOUNTAINLAND SUPPLY	6/8/2022	\$18.82	Water parts	5140240 - SUPPLIES
MOUNTAINLAND SUPPLY	6/15/2022	\$943.55	Parts for meters	5140242 - METERS & MXU'S
MOUNTAINLAND SUPPLY	6/15/2022	\$943.55	Parts for meters	5240242 - METERS & MXU'S
MOUNTAINLAND SUPPLY	6/15/2022	\$943.55	Parts for meters	5440242 - METERS & MXU'S
MOUNTAINLAND SUPPLY	6/15/2022	-\$582.10	Air Vent return	5440240 - SUPPLIES

MOUNTAINLAND SUPPLY	6/15/2022	\$28.92	Air vac for SCIC	5440751 - SUMMIT CREEK IRR REPAIR EXPENSES
MOUNTAINLAND SUPPLY	6/15/2022	\$1,361.67	Pipe repair Ball fields	1070300 - PARKS GROUNDS SUPPLIES
MOUNTAINLAND SUPPLY	6/15/2022	\$1,056.69	Parts to repair SCIC line	5440751 - SUMMIT CREEK IRR REPAIR EXPENSES
MOUNTAINLAND SUPPLY	6/15/2022	\$986.68	Parts for meters	5440242 - METERS & MXU'S
MOUNTAINLAND SUPPLY	6/15/2022	\$986.69	Parts for meters	5140242 - METERS & MXU'S
MOUNTAINLAND SUPPLY	6/15/2022	\$986.69	Parts for meters	5240242 - METERS & MXU'S
MOUNTAINLAND SUPPLY	6/15/2022	\$26.53	Parts for PRV's	5440240 - SUPPLIES
MOUNTAINLAND SUPPLY	6/15/2022	\$60.60	Parts for PRV's	5140240 - SUPPLIES
MOUNTAINLAND SUPPLY	6/15/2022	\$23.93	Marking paint for PI	5440240 - SUPPLIES
MOUNTAINLAND SUPPLY	6/15/2022	\$108.02	parts for arena stand pipe	1070300 - PARKS GROUNDS SUPPLIES
MOUNTAINLAND SUPPLY	6/15/2022	-\$816.03	Paint and valve return	5140240 - SUPPLIES
		\$10,847.48		
MURDOCK FORD	6/8/2022	\$118,704.00	3 New Police Trucks	4241058 - VEHICLE PURCHASES
MURDOCK FORD	6/15/2022	\$39,568.00	1 new police truck	4241058 - VEHICLE PURCHASES
		\$158,272.00		
NATIONAL FIRE FIGHTER WILDLAND	6/8/2022	\$176.00	Wildland PPE	7657700 - WILDLAND FIRE RES EXPENDITURES
NATIONAL TRENCH SAFETY	6/8/2022	\$4,945.00	Trench Box	5240730 - CAPITAL PROJECTS
NATIONAL TRENCH SAFETY	6/8/2022	\$350.00	Trench Box	5240730 - CAPITAL PROJECTS
		\$5,295.00		
NEBO LODGE #45	6/10/2022	\$18.00	FOP Dues (Nebo Lodge #45)	1022425 - FOP DUES
Neil, Kameron	6/14/2022	\$298.17	Direct deposit returned - cut check	1015800 - SUSPENSE
Neil, Kameron	6/10/2022	-\$298.17	Direct deposit returned - cut check	1015800 - SUSPENSE
		\$0.00		
NIXON, BREANNA	6/15/2022	\$125.00	PLANNING COMMISSION REIMBURSEMENT	1078310 - PROFESSIONAL & TECHNICAL
OLSON'S GARDEN SHOPPE-PAYSON	6/15/2022	\$1,478.27	Trees for parks	1070305 - ARBORIST/LANDSCAPING
OLSON'S GARDEN SHOPPE-PAYSON	6/15/2022	\$63.60	replacement flowers	1051300 - BUILDINGS & GROUND MAINTENANCE
		\$1,541.87		
OUT BACK GRAPHICS, LLC	6/15/2022	\$44.00	Woodland Business Cards	1054240 - SUPPLIES
OUTBACK DIGITAL DESIGNS	6/15/2022	\$903.00	Car Show Prizes	6240316 - CAR SHOW
PALEI, TELESIA	6/8/2022	\$49.33	TRUST OVERPAYMENT	1022430 - COURT FINES AND FORFEITURES
PAYSON AUTO SUPPLY - NAPA	6/8/2022	\$211.46	Fan for street mower	1060250 - EQUIPMENT MAINTENANCE
PAYSON AUTO SUPPLY - NAPA	6/8/2022	\$76.47	Tools for truck	5440240 - SUPPLIES
PAYSON AUTO SUPPLY - NAPA	6/8/2022	\$132.99	Street Mower	1060250 - EQUIPMENT MAINTENANCE
PAYSON AUTO SUPPLY - NAPA	6/15/2022	\$64.43	Brake and hand cleaner	1060240 - SUPPLIES
		\$485.35		
PAYSON CITY	6/8/2022	\$4,543.40	Communities That Care Annual Donation	1041330 - DONATIONS
PEN & WEB COMMUNICATIONS c/o PENNY REEVES	6/8/2022	\$764.70	City Council Meeting Broadcasting - May 2022	1041612 - PUBLIC MEETING BROADCASTING
PEN & WEB COMMUNICATIONS c/o PENNY REEVES	6/8/2022	\$906.60	Website Management - May 2022	4340113 - WEBSITE CONTENT MGT - PEN&WEB
		\$1,671.30		
PEOPLE + PLACE, LLC	6/8/2022	\$4,302.50	Invoice for work completed in May	1078320 - GENERAL PLAN UPDATE
PLAYPOWER LT FARMINGTON INC.	6/15/2022	\$1,420.57	playground equipment	1070300 - PARKS GROUNDS SUPPLIES
PORTERS HEATING & AIR CONDITIONING	6/8/2022	\$5,395.00	AC for Mayors office	1051300 - BUILDINGS & GROUND MAINTENANCE
PORTERS HEATING & AIR CONDITIONING	6/15/2022	\$4,607.50	AC for Booster pump Station	5140250 - EQUIPMENT MAINTENANCE
PORTERS HEATING & AIR CONDITIONING	6/15/2022	\$4,607.50	AC for Booster pump Station	5440250 - EQUIPMENT MAINTENANCE
		\$14,610.00		
PRECISION CONCRETE CUTTING	6/15/2022	\$7,500.00	Sidewalk grinding	1060495 - SIDEWALKS
PREMIER VEHICLE INSTALLATION, INC	6/15/2022	\$14,916.17	New Vehicle Equipment Installation	4241058 - VEHICLE PURCHASES
PREMIER VEHICLE INSTALLATION, INC	6/15/2022	\$14,916.17	New Vehicle Equipment Installation	4241058 - VEHICLE PURCHASES
PREMIER VEHICLE INSTALLATION, INC	6/15/2022	\$14,916.17	New Vehicle Equipment Installation	4241058 - VEHICLE PURCHASES
PREMIER VEHICLE INSTALLATION, INC	6/15/2022	\$14,429.10	New Vehicle Equipment Installation	4241058 - VEHICLE PURCHASES
		\$59,177.61		
Quinlan, Matthew	6/8/2022	\$69.26	REISSUE LOST CHECK #85351 PAYROLL CHECK	1015800 - SUSPENSE
Quinlan, Matthew	6/8/2022	-\$69.26	REISSUE LOST CHECK #85351	1015800 - SUSPENSE
		\$0.00		
REPUBLIC SERVICES LLC	6/8/2022	\$604.36	Dumpster Services for City Facilities	1062311 - WASTE PICKUP CHARGES
REPUBLIC SERVICES LLC	6/8/2022	\$1,190.07	Fuel Recovery Fee	1062312 - RECYCLING PICKUP CHARGES
REPUBLIC SERVICES LLC	6/8/2022	\$2,589.93	Fuel Recovery Fee	1062311 - WASTE PICKUP CHARGES
REPUBLIC SERVICES LLC	6/8/2022	\$10,823.97	Recycle Pickup Services (1889 Cans)	1062312 - RECYCLING PICKUP CHARGES
REPUBLIC SERVICES LLC	6/8/2022	\$13,805.22	Disposal of Waste 418.34 tons	1062311 - WASTE PICKUP CHARGES
REPUBLIC SERVICES LLC	6/8/2022	\$26,317.69	Garbage Pickup Services (4111 1st & 1006 2nd)	1062311 - WASTE PICKUP CHARGES
		\$55,331.24		
REVCO	6/8/2022	\$515.38	Admin Copier Lease - June 2022	4340300 - COPIER CONTRACT
REVCO	6/8/2022	\$170.05	CD Copier Lease - June 2022	4340300 - COPIER CONTRACT
		\$685.43		
RIDGEZO.	6/15/2022	\$720.00	Leather Patch Hats and Laser Engraved Sign	1054240 - SUPPLIES
RMPRA	6/15/2022	\$350.00	RODEO AWARDS BANQUET - 10 MEALS	6740230 - EDUCATION, TRAINING, & TRAVEL
ROCK MOUNTAIN TECHNOLOGY	6/8/2022	\$46,071.00	This if for the IT /cabling work on the new city hall	4140704-003 - NEW CITY HALL - FF&E
ROCKY MOUNTAIN POWER	6/8/2022	\$0.01	ITEM 53 1200 S 100 W CONTRACT	1070270 - UTILITIES
ROCKY MOUNTAIN POWER	6/8/2022	\$4.53	ITEM 18 49 E MAIN ST SQUASH HEAD PARK	1070270 - UTILITIES
ROCKY MOUNTAIN POWER	6/8/2022	\$10.56	ITEM 62 250 S 450 W ARENA/CONCE ANNOUNCERS/RV PEDESTALS	1070270 - UTILITIES
ROCKY MOUNTAIN POWER	6/8/2022	\$10.63	ITEM 38 STREETLIGHTS	1060270 - UTILITIES - STREET LIGHTS
ROCKY MOUNTAIN POWER	6/8/2022	\$10.77	ITEM 65 STREETLIGHTS	1060270 - UTILITIES - STREET LIGHTS
ROCKY MOUNTAIN POWER	6/8/2022	\$11.04	ITEM 70 961 N 120 E LIGHTING	1060270 - UTILITIES - STREET LIGHTS
ROCKY MOUNTAIN POWER	6/8/2022	\$11.19	ITEM 23 300 W 100 S CALLAWAY FIEL BALLPARK	1070270 - UTILITIES
ROCKY MOUNTAIN POWER	6/8/2022	\$11.25	ITEM 61 250 S 450 W ARENA/CONCE SPRINKLERS/ RV/ PEDESTALS	1070270 - UTILITIES
ROCKY MOUNTAIN POWER	6/8/2022	\$13.58	ITEM 72 1100 W HIGHWAY 6 # SUMMIT RIDGE PKWY	1060270 - UTILITIES - STREET LIGHTS
ROCKY MOUNTAIN POWER	6/8/2022	\$14.27	ITEM 16 310 N ORCHARD PRK	1070270 - UTILITIES
ROCKY MOUNTAIN POWER	6/8/2022	\$15.33	ITEM 50 94 N HIGHWAY 198 LIGHTING	1060270 - UTILITIES - STREET LIGHTS
ROCKY MOUNTAIN POWER	6/8/2022	\$15.75	ITEM 52 1200 S 100 W AHLIN PARK	1070270 - UTILITIES
ROCKY MOUNTAIN POWER	6/8/2022	\$17.06	ITEM 30 1431 SUMMIT RIDGE PKWY	1060270 - UTILITIES - STREET LIGHTS
ROCKY MOUNTAIN POWER	6/8/2022	\$17.25	ITEM 74 CONTRACT 500 E MAIN ST CITYLIGHTS	1060270 - UTILITIES - STREET LIGHTS
ROCKY MOUNTAIN POWER	6/8/2022	\$17.86	ITEM 19 398 N CHERRY LN EAST SIDE PARK	1070270 - UTILITIES
ROCKY MOUNTAIN POWER	6/8/2022	\$18.17	ITEM 75 500 E MAIN ST STREETLIGHTS	1060270 - UTILITIES - STREET LIGHTS
ROCKY MOUNTAIN POWER	6/8/2022	\$19.12	ITEM 40 80 E 300 S VETERANS MONUMENT	1070270 - UTILITIES
ROCKY MOUNTAIN POWER	6/8/2022	\$20.86	ITEM 21 168 E 610 S ORCHARD HILLS CONCESSIONS STAND	1070270 - UTILITIES
ROCKY MOUNTAIN POWER	6/8/2022	\$22.11	ITEM 14 313 W 100 S CENTENNIAL REST ROOMS	1070270 - UTILITIES
ROCKY MOUNTAIN POWER	6/8/2022	\$22.34	ITEM 13 313 W 100 S CENTENNIAL PARK BOWERY	1070270 - UTILITIES
ROCKY MOUNTAIN POWER	6/8/2022	\$22.78	ITEM 29 1390 SUMMIT RIDGE PKWY SPRINKLING SYSTEM	1060270 - UTILITIES - STREET LIGHTS
ROCKY MOUNTAIN POWER	6/8/2022	\$25.58	ITEM 78 1102 W FOX RUN AVE LIGHTING	1060270 - UTILITIES - STREET LIGHTS
ROCKY MOUNTAIN POWER	6/8/2022	\$26.31	ITEM 43 451 E MAIN ST SIGN	1060270 - UTILITIES - STREET LIGHTS
ROCKY MOUNTAIN POWER	6/8/2022	\$29.01	ITEM 17 49 E MAIN ST SQUASH HEAD PARK AREALIGHT	1070270 - UTILITIES
ROCKY MOUNTAIN POWER	6/8/2022	\$30.46	ITEM 35 STREETLIGHTS	1060270 - UTILITIES - STREET LIGHTS
ROCKY MOUNTAIN POWER	6/8/2022	\$33.11	ITEM 46 STREETLIGHTS	1060270 - UTILITIES - STREET LIGHTS
ROCKY MOUNTAIN POWER	6/8/2022	\$34.69	ITEM 49 290 W 800 N NORTHPARL	1070270 - UTILITIES
ROCKY MOUNTAIN POWER	6/8/2022	\$37.14	ITEM 7 392 N 200 W PUMP VAULT WELL	5440273 - UTILITIES
ROCKY MOUNTAIN POWER	6/8/2022	\$42.18	ITEM 4 SPLIT 190 E 400 S NEW CULINARY WELL	5140273 - UTILITIES

ROCKY MOUNTAIN POWER	6/8/2022	\$42.18	ITEM 4 SPLIT 190 E 400 S NEW CULINARY WELL	5440273 - UTILITIES
ROCKY MOUNTAIN POWER	6/8/2022	\$51.41	ITEM 71 1003 S RED CLIFF DR LIGHTING	1060270 - UTILITIES - STREET LIGHTS
ROCKY MOUNTAIN POWER	6/8/2022	\$53.93	ITEM 36 STREETLIGHTS	1060270 - UTILITIES - STREET LIGHTS
ROCKY MOUNTAIN POWER	6/8/2022	\$54.58	ITEM 63 190 S 400 W REC CENTER CONTRACT	1051270 - UTILITIES
ROCKY MOUNTAIN POWER	6/8/2022	\$58.76	ITEM 32 STREETLIGHTS	1060270 - UTILITIES - STREET LIGHTS
ROCKY MOUNTAIN POWER	6/8/2022	\$61.25	ITEM 68 592 SUMMIT RIDGE PKWY SOCCER FIELD LIGHTING	1070270 - UTILITIES
ROCKY MOUNTAIN POWER	6/8/2022	\$63.37	ITEM 3 21 S CENTER ST CITY OWNED WELL	5440273 - UTILITIES
ROCKY MOUNTAIN POWER	6/8/2022	\$68.22	ITEM 20 705 SUNSET DR SUNSET TRAILS PARK	1070270 - UTILITIES
ROCKY MOUNTAIN POWER	6/8/2022	\$77.14	ITEM 45 400 E MAIN ST CLOCK TOWER	1070270 - UTILITIES
ROCKY MOUNTAIN POWER	6/8/2022	\$82.47	ITEM 15 280 S 750 N CITY PARK	1060270 - UTILITIES - STREET LIGHTS
ROCKY MOUNTAIN POWER	6/8/2022	\$139.24	ITEM 79 1100 S 145 W FOOTHILL BOOSTER PUMPSTATION	5140273 - UTILITIES
ROCKY MOUNTAIN POWER	6/8/2022	\$148.03	ITEM 66 STREETLIGHTS	1060270 - UTILITIES - STREET LIGHTS
ROCKY MOUNTAIN POWER	6/8/2022	\$161.21	ITEM 6 1005 S CENTER ST CHLORINATOR	5140273 - UTILITIES
ROCKY MOUNTAIN POWER	6/8/2022	\$164.07	ITEM 37 STREETLIGHTS	1060270 - UTILITIES - STREET LIGHTS
ROCKY MOUNTAIN POWER	6/8/2022	\$165.02	ITEM 58 250 S 450 W ARENACONCE CONTRACT	1070270 - UTILITIES
ROCKY MOUNTAIN POWER	6/8/2022	\$171.96	ITEM 27 98 S CENTER ST LIBRARY	1051270 - UTILITIES
ROCKY MOUNTAIN POWER	6/8/2022	\$190.74	ITEM 76 CONTRACT 1100 S 145 W SRVC TO CITY CULINARY PUMP SITE	5140273 - UTILITIES
ROCKY MOUNTAIN POWER	6/8/2022	\$205.12	ITEM 64 190 S 400 W RECE CENTER PERM SVC FOR BLDG REMODEL	1051270 - UTILITIES
ROCKY MOUNTAIN POWER	6/8/2022	\$318.53	ITEM 81 45 W 100 S CITY CENTER	1051270 - UTILITIES
ROCKY MOUNTAIN POWER	6/8/2022	\$354.40	ITEM 67 592 SUMMIT RIDGE PKWY CONTRACT - SOCCER FIELD	1070270 - UTILITIES
ROCKY MOUNTAIN POWER	6/8/2022	\$375.57	ITEM 1 SPLIT 910 E 70 N EAST CULINARY WELL	5440273 - UTILITIES
ROCKY MOUNTAIN POWER	6/8/2022	\$375.58	ITEM 1 SPLIT 910 E 70 N EAST CULINARY WELL	5140273 - UTILITIES
ROCKY MOUNTAIN POWER	6/8/2022	\$800.58	ITEM 60 250 S 450 W ARENACONCE FAIRGROUNDS	1070270 - UTILITIES
ROCKY MOUNTAIN POWER	6/8/2022	\$891.05	ITEM 25 275 W MAIN ST GOV'T BLDG	1051270 - UTILITIES
ROCKY MOUNTAIN POWER	6/8/2022	\$2,443.89	ITEM 48 6650 W 13800 S HAYFIELD PUMP	5440273 - UTILITIES
ROCKY MOUNTAIN POWER	6/8/2022	\$3,292.59	ITEM 2 SPLIT 3 SUMMIT RIDGE PKWY WATERPUMP	5440273 - UTILITIES
ROCKY MOUNTAIN POWER	6/8/2022	\$3,292.59	ITEM 2 SPLIT 3 SUMMIT RIDGE PKWY WATERPUMP	5140273 - UTILITIES
ROCKY MOUNTAIN POWER	6/8/2022	\$3,730.08	ITEM 33 STREETLIGHTS	1060270 - UTILITIES - STREET LIGHTS
ROCKY MOUNTAIN POWER	6/15/2022	\$23.11	509 FIRESTONE DRIVE	1060270 - UTILITIES - STREET LIGHTS
ROCKY MOUNTAIN POWER	6/15/2022	\$14.70	1250 S CANYON ROAD	5440273 - UTILITIES
ROCKY MOUNTAIN POWER	6/15/2022	\$17.18	1026 E MAIN STREET	1070270 - UTILITIES
ROCKY MOUNTAIN POWER	6/15/2022	\$5.48	80 E 770 N	1060270 - UTILITIES - STREET LIGHTS
ROCKY MOUNTAIN POWER	6/15/2022	\$18.09	154 E 950 S	1060270 - UTILITIES - STREET LIGHTS
ROCKY MOUNTAIN POWER	6/15/2022	\$34.16	1005 S RED BARN	1060270 - UTILITIES - STREET LIGHTS
ROCKY MOUNTAIN POWER	6/15/2022	\$50.05	415 TRAVERTINE WAY	1060270 - UTILITIES - STREET LIGHTS
		\$18,561.27		
ROCKY MOUNTAIN TAPPING, INC	6/8/2022	\$600.00	Fire hydrant	4140704 - NEW CITY HALL - SITE WORK & CONSTRUCTION
ROCKY MOUNTAIN TURF - RMT EQUIPMENT - STAH BONHAM COMPANY	6/8/2022	\$803.31	Tires for mowers	1070250 - EQUIPMENT MAINTENANCE
ROCKY MOUNTAIN TURF - RMT EQUIPMENT - STAH BONHAM COMPANY	6/8/2022	\$45.76	Spacers for mowers	1070250 - EQUIPMENT MAINTENANCE
		\$849.07		
ROMERO, MICHAEL	6/15/2022	\$125.00	PLANNING COMMISSION REIMBURSEMENT	1078310 - PROFESSIONAL & TECHNICAL
ROMERO, MICHAEL	6/15/2022	\$75.00	PLANNING COMMISSION REIMBURSEMENT	1078310 - PROFESSIONAL & TECHNICAL
		\$200.00		
SAM'S CLUB	6/15/2022	-\$92.67	Refund of late fees (see attached letter)	1043501 - BANK AND SERVICE CHARGES
SAM'S CLUB	6/15/2022	-\$51.87	Refund of interest charges (see attached letter)	1043501 - BANK AND SERVICE CHARGES
SAM'S CLUB	6/15/2022	\$124.64	Senior lunches	7540480 - FOOD
SAM'S CLUB	6/15/2022	\$147.24	Senior lunches	7540480 - FOOD
SAM'S CLUB	6/15/2022	\$192.05	Plates, candy, cleaning supplies	1043240 - SUPPLIES
		\$319.39		
SANTAQUIN CITY UTILITIES	6/8/2022	\$120.00	JUNE UTILITY ASSISTANCE PROGRAM	5221600 - SEWER FUND DONATIONS
SANTAQUIN CITY UTILITIES	6/10/2022	\$845.00	Utilities	1022350 - UTILITIES PAYABLE
		\$965.00		
SIMONS, KHARI	6/15/2022	\$18.50	WITNESS FEES CASE #211500161	1042310 - PROFESSIONAL & TECHNICAL
SKAGGS PUBLIC SAFETY UNIFORM	6/15/2022	\$171.00	Uniforms- Wall	1054240 - SUPPLIES
SKAGGS PUBLIC SAFETY UNIFORM	6/15/2022	\$159.30	Wall- Carrier	1054240 - SUPPLIES
		\$330.30		
SKM INC	6/8/2022	\$1,211.25	Programing for screw press	5240310 - PROFESSIONAL & TECHNICAL SVCS
SKM INC	6/8/2022	\$6,815.36	SCADA equipment and programing new Pi tank	4140705-002 - SR TANK & BOOSTER - Construction
SKM INC	6/8/2022	\$8,650.00	New PLC lift station	5140750 - CAPITAL PROJECTS
SKM INC	6/8/2022	\$8,650.00	New PLC lift station	5240730 - CAPITAL PROJECTS
SKM INC	6/8/2022	\$8,650.00	New PLC lift station	5440750 - CAPITAL PROJECTS
		\$33,976.61		
SMASH ATHLETICS, INC	6/15/2022	\$92.08	baseball uniforms	6140240 - BASEBALL SUPPLIES
SMASH ATHLETICS, INC	6/15/2022	\$439.22	baseball softball coaches shirts	6140240 - BASEBALL SUPPLIES
SMASH ATHLETICS, INC	6/15/2022	\$97.70	McKinzie Uniforms	1054240 - SUPPLIES
		\$629.00		
SOUTH UTAH VALLEY SOLID WASTE DISTRICT	6/8/2022	\$3,491.10	Recycle Disposal - June 2022	1062312 - RECYCLING PICKUP CHARGES
SPRINKLER SUPPLY	6/15/2022	\$2,038.72	Sprinkler parts and heads	1070300 - PARKS GROUNDS SUPPLIES
SPRINKLER SUPPLY	6/15/2022	\$253.11	Sprinkler parts	1070300 - PARKS GROUNDS SUPPLIES
SPRINKLER SUPPLY	6/15/2022	\$161.47	Parts for sprinkler system	1070300 - PARKS GROUNDS SUPPLIES
		\$2,453.30		
SPRINT SOLUTIONS, INC	6/15/2022	\$58.87	MAY 2022 INSPECTIONS JARED SHEPHERD	1068280 - TELEPHONE
SPRINT SOLUTIONS, INC	6/15/2022	\$73.87	MAY 2022 P/I GREGG HIATT	5440280 - TELEPHONE
		\$132.74		
STAKER PARSON COMPANIES	6/15/2022	\$115.51	Road base for hydrant	4140704 - NEW CITY HALL - SITE WORK & CONSTRUCTION
STAKER PARSON COMPANIES	6/15/2022	\$660.42	Asphalt for pi connections on Center	5440240 - SUPPLIES
		\$775.93		
STAPLES	6/8/2022	\$86.49	General Office Supplies	1043240 - SUPPLIES
STAPLES	6/8/2022	\$40.13	General Office Supplies	1043240 - SUPPLIES
STAPLES	6/15/2022	\$6.36	Office Supplies	1043240 - SUPPLIES
		\$132.98		
STEVENS & GALEY	6/2/2022	\$765.00	Public Defender Services	1042332 - LEGAL - PUBLIC DEFENDER
STRATTON & BRATT	6/15/2022	\$325,206.42	Stratton and Bratt pay request for Harvest View	5740514 - HARVEST VIEW PARK - PHASE II
STRINGHAM'S HARDWARE	6/15/2022	\$17.43	PI EQUIPMENT MAINTENANCE	5440250 - EQUIPMENT MAINTENANCE
STRINGHAM'S HARDWARE	6/15/2022	\$18.99	POLICE - SUPPLIES	1054240 - SUPPLIES
STRINGHAM'S HARDWARE	6/15/2022	\$24.99	IRRIGATION EXPENSES	5440751 - SUMMIT CREEK IRR REPAIR EXPENSES
STRINGHAM'S HARDWARE	6/15/2022	\$24.99	LANDFILL SUPPLIES	1062240 - SUPPLIES
STRINGHAM'S HARDWARE	6/15/2022	\$25.46	ROADS/STREETS	1060240 - SUPPLIES
STRINGHAM'S HARDWARE	6/15/2022	\$25.48	WATER	5140240 - SUPPLIES
STRINGHAM'S HARDWARE	6/15/2022	\$26.61	WATER FUND EQUIPMENT MAINTENANCE	5140250 - EQUIPMENT MAINTENANCE
STRINGHAM'S HARDWARE	6/15/2022	\$43.12	WRF - EQUIPMENT MAINTENANCE	5240550 - WRF - EQUIPMENT MAINTENANCE
STRINGHAM'S HARDWARE	6/15/2022	\$47.97	CEMETERY	1077300 - CEMETERY GROUNDS MAINTENANCE
STRINGHAM'S HARDWARE	6/15/2022	\$88.76	FIRE EQUIPMENT MAINTENANCE	7657250 - FIRE - EQUIPMENT MAINTENANCE
STRINGHAM'S HARDWARE	6/15/2022	\$104.00	PI SUPPLIES	5440240 - SUPPLIES
STRINGHAM'S HARDWARE	6/15/2022	\$143.81	FIRE	7657240 - FIRE - SUPPLIES
STRINGHAM'S HARDWARE	6/15/2022	\$153.60	PUBLIC BLDGS & GROUND MAINTENANCE	1051300 - BUILDINGS & GROUND MAINTENANCE
STRINGHAM'S HARDWARE	6/15/2022	\$176.98	EMS	7657235 - EMS - EDUCATION, TRAINING & TRAVEL
STRINGHAM'S HARDWARE	6/15/2022	\$1,773.67	PARKS GROUNDS SUPPLIES	1070300 - PARKS GROUNDS SUPPLIES
		\$2,695.86		
STUDIO EIGHT DESIGNS	6/8/2022	\$633.92	Staff Shirts	6740240 - SUPPLIES
TARONE, TROOPER JOHN	6/8/2022	\$18.50	Witness Fee	1042310 - PROFESSIONAL & TECHNICAL

THATCHER COMPANY	6/8/2022	\$3,674.44	T-chlor and Acid	5240510 - WRF - CHEMICAL SUPPLIES
THATCHER COMPANY	6/8/2022	\$2,450.00	Bottle return	5140240 - SUPPLIES
		\$1,224.44		
THOMSON REUTERS - WEST	6/15/2022	\$220.42	CLEAR 5/1/22-5/31/22	1054311 - PROFESSIONAL & TECHNICAL
THOMSON REUTERS - WEST	6/15/2022	\$504.00	Code Books for Court	1042210 - BOOKS, SUBSCRIPTIONS & MEMBERS
		\$724.42		
TOWN OF GENOLA	6/15/2022	\$5,525.28	MAY 2022 COURT FINES AND FEES	1022430 - COURT FINES AND FORFEITURES
		\$5,525.28		
TOWN OF GOSHEN	6/15/2022	\$1,243.04	MAY 2022 COURT FINES AND FEES	1022430 - COURT FINES AND FORFEITURES
TUTTLE, BILL & BECKY	6/15/2022	\$10,000.00	CASH LANDSCAPE BOND RELEASE	1022450-542 - (BOND-LANDSCAPE)[Plat A-Lot 5]DRY MOUNTAIN ESTATES
UTAH CORRECTIONAL INDUSTRIES	6/8/2022	\$1,900.00	Pub Ed Supplies	7657230 - FIRE - EDUCATION, TRAINING & TRAVEL
UTAH COUNTY LODGE #31	6/10/2022	\$180.00	FOP Dues (Ut County Lodge #31)	1022425 - FOP DUES
UTAH LOCAL GOVERNMENT TRUST	6/15/2022	\$6,713.73	End of 2021 - True up based on payroll actuals	1022250 - WORKMENS COMPENSATION PAYABLE
UTAH STATE DIVISION OF FINANCE	6/10/2022	\$4,342.04	Principal - 2011A-2 Sewer Revenue	562540.2 - 2011A-2 Sewer Revenue Bond repaid
UTAH STATE DIVISION OF FINANCE	6/10/2022	\$6,228.96	Interest - 2011A-2 Sewer Revenue	5640860 - DEBT SERVICE - INTEREST
		\$10,571.00		
UTAH STATE LIBRARY	6/8/2022	\$13.20	Library subscription	7240210 - BOOKS, SUBSCRIPTIONS & MEMBERSHIPS
UTAH STATE RETIREMENT	6/3/2022	\$96.14	Adj - Clint Hunter for URS Contribution for PP ending 4/9 & 4/23	5140130 - EMPLOYEE BENEFITS
UTAH STATE RETIREMENT	6/3/2022	\$96.14	Adj - Clint Hunter for URS Contribution for PP ending 4/9 & 4/23	5240130 - EMPLOYEE BENEFITS
UTAH STATE RETIREMENT	6/3/2022	\$96.14	Adj - Clint Hunter for URS Contribution for PP ending 4/9 & 4/23	5440130 - EMPLOYEE BENEFITS
UTAH STATE RETIREMENT	6/3/2022	\$192.26	Adj - Clint Hunter for URS Contribution for PP ending 4/9 & 4/23	1060130 - EMPLOYEE BENEFITS
UTAH STATE RETIREMENT	6/2/2022	\$17.51	Post Retirement (After 7/2010)	1022300 - RETIREMENT PAYABLE
UTAH STATE RETIREMENT	6/2/2022	\$876.84	401K - Tier 1 Parity	1022300 - RETIREMENT PAYABLE
UTAH STATE RETIREMENT	6/2/2022	\$1,066.50	Roth IRA	1022300 - RETIREMENT PAYABLE
UTAH STATE RETIREMENT	6/2/2022	\$1,201.50	Retirement Loan Payment	1022325 - RETIREMENT LOAN PAYMENT
UTAH STATE RETIREMENT	6/2/2022	\$1,211.68		457 1022300 - RETIREMENT PAYABLE
UTAH STATE RETIREMENT	6/2/2022	\$5,230.90	401K	1022300 - RETIREMENT PAYABLE
UTAH STATE RETIREMENT	6/2/2022	\$25,799.91	Retirement	1022300 - RETIREMENT PAYABLE
UTAH STATE RETIREMENT	6/14/2022	\$876.84	401K - Tier 1 Parity	1022300 - RETIREMENT PAYABLE
UTAH STATE RETIREMENT	6/14/2022	\$1,186.00	Roth IRA	1022300 - RETIREMENT PAYABLE
UTAH STATE RETIREMENT	6/14/2022	\$1,201.50	Retirement Loan Payment	1022325 - RETIREMENT LOAN PAYMENT
UTAH STATE RETIREMENT	6/14/2022	\$1,493.40		457 1022300 - RETIREMENT PAYABLE
UTAH STATE RETIREMENT	6/14/2022	\$6,723.25	401K	1022300 - RETIREMENT PAYABLE
UTAH STATE RETIREMENT	6/14/2022	\$25,670.89	Retirement	1022300 - RETIREMENT PAYABLE
		\$73,037.40		
UTAH STATE TREASURER	6/15/2022	\$5,864.02	SANTAUQUIN COURT MAY 2022	1042610 - STATE RESTITUTION
VANCON, INC	6/15/2022	\$184,212.26	Vancon Pay Request #6 for the Summit Ridge PI tank	4140705-002 - SR TANK & BOOSTER - Construction
VOLK, SPENCER	6/8/2022	\$18.50	REISSUE CHECK #80170 - CHECK NOT RECEIVED WITNESS FEE PYMT	1015800 - SUSPENSE
VOLK, SPENCER	6/8/2022	-\$18.50	REISSUE CHECK #80170 - CHECK NOT RECEIVED	1015800 - SUSPENSE
		\$0.00		
WATTS STEAM STORE UTAH, INC.	6/8/2022	\$3,976.78	Pressure Washer	5440240 - SUPPLIES
WATTS STEAM STORE UTAH, INC.	6/8/2022	\$3,976.79	Pressure Washer	5240240 - SUPPLIES
		\$7,953.57		
WAXIE'S SANITARY SUPPLY	6/15/2022	\$178.88	Garbage can liners	1051300 - BUILDINGS & GROUND MAINTENANCE
WEIGHT, MICHAEL	6/15/2022	\$125.00	PLANNING COMMISSION REIMBURSEMENT	1078310 - PROFESSIONAL & TECHNICAL
WEIGHT, MICHAEL	6/15/2022	\$100.00	PLANNING COMMISSION REIMBURSEMENT	1078310 - PROFESSIONAL & TECHNICAL
		\$225.00		
WHEELER CAT - WHEELER MACHINERY CO	6/15/2022	\$150.43	Water cap and filter for roller	1060250 - EQUIPMENT MAINTENANCE
WOOD, TREVOR	6/15/2022	\$125.00	PLANNING COMMISSION REIMBURSEMENT	1078310 - PROFESSIONAL & TECHNICAL
WOOD, TREVOR	6/15/2022	\$100.00	PLANNING COMMISSION REIMBURSEMENT	1078310 - PROFESSIONAL & TECHNICAL
		\$225.00		
WOODLAND, RUSS	6/15/2022	\$152.25	Detective Uniforms- Woodland	1054240 - SUPPLIES
WPA ARCHITECTURE, PC	6/8/2022	\$3,996.00	City Hall Design and Construction Services	4140704-002 - NEW CITY HALL - ARCHITECTURAL SERVICES
XPRESS BILL PAY	6/3/2022	\$601.52	CREDIT CARD TRANSACTION FEES - MAY 2022	5140241 - UTILITY BILLING PROCESSING FEES
XPRESS BILL PAY	6/3/2022	\$601.52	CREDIT CARD TRANSACTION FEES - MAY 2022	5240241 - UTILITY BILLING PROCESSING FEES
XPRESS BILL PAY	6/3/2022	\$601.53	CREDIT CARD TRANSACTION FEES - MAY 2022	5440241 - UTILITY BILLING PROCESSING FEES
		\$1,804.57		
ZIONS BANK-SANTAUQUIN-CC	6/10/2022	\$12.94	Wm Supercenter #5167	1043480 - EMPLOYEE RECOGNITIONS
ZIONS BANK-SANTAUQUIN-CC	6/10/2022	\$20.00	Main Street Pizza Santauqu	1041610 - OTHER SERVICES
ZIONS BANK-SANTAUQUIN-CC	6/10/2022	\$21.00	Sq *wall Brothers Orchard	1043480 - EMPLOYEE RECOGNITIONS
ZIONS BANK-SANTAUQUIN-CC	6/10/2022	\$32.16	Maceys In Santauqui	1041610 - OTHER SERVICES
ZIONS BANK-SANTAUQUIN-CC	6/10/2022	\$35.47	Maceys In Santauqui	1041610 - OTHER SERVICES
ZIONS BANK-SANTAUQUIN-CC	6/10/2022	\$37.71	Rowleys Red Barn	1043480 - EMPLOYEE RECOGNITIONS
ZIONS BANK-SANTAUQUIN-CC	6/10/2022	\$41.16	Kars Food And Fuel	1043240 - SUPPLIES
ZIONS BANK-SANTAUQUIN-CC	6/10/2022	\$50.00	In *magnolia Blooms Llc	1041610 - OTHER SERVICES
ZIONS BANK-SANTAUQUIN-CC	6/10/2022	\$60.00	Jimmy Johns - 1651	1041610 - OTHER SERVICES
ZIONS BANK-SANTAUQUIN-CC	6/10/2022	\$60.13	Maceys In Santauqui	1041610 - OTHER SERVICES
ZIONS BANK-SANTAUQUIN-CC	6/10/2022	\$131.95	C-A-L Ranch Stores #07	1043480 - EMPLOYEE RECOGNITIONS
ZIONS BANK-SANTAUQUIN-CC	6/10/2022	\$155.97	Excatermobattals	1041610 - OTHER SERVICES
ZIONS BANK-SANTAUQUIN-CC	6/10/2022	\$175.00	International Institute O	1042210 - BOOKS, SUBSCRIPTIONS & MEMBERS
ZIONS BANK-SANTAUQUIN-CC	6/10/2022	\$225.00	Umca	1042230 - EDUCATION, TRAINING & TRAVEL
ZIONS BANK-SANTAUQUIN-CC	6/10/2022	\$7.50	Plastic clip for office blinds (Norma's new office)	1043240 - SUPPLIES
ZIONS BANK-SANTAUQUIN-CC	6/10/2022	\$23.01	City Manager Name Plates for Norm	1043240 - SUPPLIES
ZIONS BANK-SANTAUQUIN-CC	6/10/2022	\$61.98	Gift card for Birthday Lunch and Cake for Dennis Marker	1043480 - EMPLOYEE RECOGNITIONS
ZIONS BANK-SANTAUQUIN-CC	6/10/2022	\$102.28	Gift for Mayor Hunsaker (gun finally arrived) holster	1041610 - OTHER SERVICES
ZIONS BANK-SANTAUQUIN-CC	6/10/2022	\$1,658.68	Software subscription (hootsuite) to manage social media posts and backup	1048240 - SUPPLIES
ZIONS BANK-SANTAUQUIN-CC	6/10/2022	\$10.18	Lub for painter	1070310 - FIELD MAINTENANCE EXPENDITURES
ZIONS BANK-SANTAUQUIN-CC	6/10/2022	\$60.60	Emergency lights for PW shop	1051300 - BUILDINGS & GROUND MAINTENANCE
ZIONS BANK-SANTAUQUIN-CC	6/10/2022	\$225.44	Lawn Mower Blade Sharpener	1070250 - EQUIPMENT MAINTENANCE
ZIONS BANK-SANTAUQUIN-CC	6/10/2022	\$299.22	Vacuums	1051300 - BUILDINGS & GROUND MAINTENANCE
ZIONS BANK-SANTAUQUIN-CC	6/10/2022	\$364.98	Carpet cleaner	1051300 - BUILDINGS & GROUND MAINTENANCE
ZIONS BANK-SANTAUQUIN-CC	6/10/2022	\$482.63	Snack shack replacement door	1070300 - PARKS GROUNDS SUPPLIES
ZIONS BANK-SANTAUQUIN-CC	6/10/2022	\$818.92	Base anchor kit	1070310 - FIELD MAINTENANCE EXPENDITURES
ZIONS BANK-SANTAUQUIN-CC	6/10/2022	\$27.75	Purchase Little Caesars 3460-0003	7657246 - EMERGENCY MANAGEMENT
ZIONS BANK-SANTAUQUIN-CC	6/10/2022	\$42.45	Purchase Little Caesars 3460-0003	7657246 - EMERGENCY MANAGEMENT
ZIONS BANK-SANTAUQUIN-CC	6/10/2022	\$126.55	Economic Development Lunch	1041610 - OTHER SERVICES
ZIONS BANK-SANTAUQUIN-CC	6/10/2022	\$8.22	Appreciation - Suzy & Amalie	1043480 - EMPLOYEE RECOGNITIONS
ZIONS BANK-SANTAUQUIN-CC	6/10/2022	\$44.70	Purchase Parry Lodge - hotel re charged the card to get the previously credited taxes	1043230 - EDUCATION, TRAINING AND TRAVEL
ZIONS BANK-SANTAUQUIN-CC	6/10/2022	\$96.00	Employee Recognition - Ben/Dennis	1043482 - TEAM APPRECIATION & RECOGNITION PROGRAM
ZIONS BANK-SANTAUQUIN-CC	6/10/2022	\$100.38	Custom Puzzle - Ben Farewell Gift	1043480 - EMPLOYEE RECOGNITIONS
ZIONS BANK-SANTAUQUIN-CC	6/10/2022	\$1.25	Test on Square. Refunded.	6140484 - SNACK SHACK FOOD
ZIONS BANK-SANTAUQUIN-CC	6/10/2022	\$1.50	Test on square. Refunded.	6140484 - SNACK SHACK FOOD
ZIONS BANK-SANTAUQUIN-CC	6/10/2022	\$10.85	CURPA lunch	6140335 - MISC SUPPLIES
ZIONS BANK-SANTAUQUIN-CC	6/10/2022	\$22.61	Concessions restock	6140484 - SNACK SHACK FOOD
ZIONS BANK-SANTAUQUIN-CC	6/10/2022	\$44.62	Purchase Pldj.Co	6140310 - PROFESSIONAL & TECHNICAL SERVICES
ZIONS BANK-SANTAUQUIN-CC	6/10/2022	\$60.00	Ring Cameras Online	6140310 - PROFESSIONAL & TECHNICAL SERVICES
ZIONS BANK-SANTAUQUIN-CC	6/10/2022	\$64.35	Scheduling Software	6140240 - BASEBALL SUPPLIES
ZIONS BANK-SANTAUQUIN-CC	6/10/2022	\$75.88	Snack Shack Food	6140484 - SNACK SHACK FOOD

ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$80.99	Cheese restock	6140484 - SNACK SHACK FOOD
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$82.20	Concessions supplies	6140484 - SNACK SHACK FOOD
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$101.94	Cheese Restock	6140484 - SNACK SHACK FOOD
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$155.20	Concessions restock	6140484 - SNACK SHACK FOOD
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$173.28	Cheese Restock	6140484 - SNACK SHACK FOOD
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$264.08	Concessions restock	6140484 - SNACK SHACK FOOD
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$356.22	Snack Shack Food	6140484 - SNACK SHACK FOOD
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$645.98	Snack Shack Food	6140484 - SNACK SHACK FOOD
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$1,336.24	Baseballs/Softballs	6140340 - BASEBALL SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$124.00	Fuel for Tender on Bear Trap Fire	7657260 - FUEL
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$151.90	Fuel Purchase in New Mexico for the Bear Trap Fire Tender 141. No receipt given or printed. working on getting something	7657260 - FUEL
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$1.07	YCC Gift basket supplies	1041670 - YOUTH CITY COUNCIL EXPENSES
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$15.00	Youth City Council Gift Basket Gift Card	1041670 - YOUTH CITY COUNCIL EXPENSES
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$16.50	YCC Gift Basket Supplies	1041670 - YOUTH CITY COUNCIL EXPENSES
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$18.62	YCC Gift Basket Supplies	1041670 - YOUTH CITY COUNCIL EXPENSES
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$25.00	FB Social Media Ad	6740610 - OTHER SERVICES
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$25.43	Little Miss Supplies	6240482 - LITTLE MISS/JR. MISS
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$50.00	FB social media ad	6740610 - OTHER SERVICES
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$50.00	Maracas Mexican Grill Youth Performing Arts	6640720 - RAP TAX EXPENSE
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$51.95	Employee Lunch	6740230 - EDUCATION, TRAINING, & TRAVEL
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$75.00	FB paid social media ads	6740610 - OTHER SERVICES
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$83.72	Little Miss Supplies	6240482 - LITTLE MISS/JR. MISS
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$111.90	Art Festival Supplies	6640720 - RAP TAX EXPENSE
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$161.90	Performing Arts Supplies	6640720 - RAP TAX EXPENSE
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$547.89	Summer Passport Stamps	6240342 - SUMMER PASSPORT
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$79.90	Lunch at Maracas Mexican Grill to discuss potential economic development opportunity with some business representatives.	1078240 - SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$124.14	Appreciation lunch with Community Development Department for Kira Petersen and Alicia Pugh.	1078240 - SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2022	-\$8.37	Credit Voucher Truck Pro, return for taxes charged	1060250 - EQUIPMENT MAINTENANCE
ZIONS BANK-SANTAQUIN-CC	6/10/2022	-\$2.42	Credit Voucher Truck Pro, return for taxes charged	1060250 - EQUIPMENT MAINTENANCE
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$28.41	Fedex, shipping for grundfos pump to be rebuilt	5240550 - WRF - EQUIPMENT MAINTENANCE
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$31.09	Ace Hardware Payson This a chainsaw blade for the parks.	1070300 - PARKS GROUNDS SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$35.80	Truck Pro. Hydraulic parts for 06 bottail	1060250 - EQUIPMENT MAINTENANCE
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$71.60	Rocky Mnt Atv Mc 1, Drive belt for Mule	1070250 - EQUIPMENT MAINTENANCE
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$88.77	Fedex Shipping for chemical pump to be rebuilt.	5240550 - WRF - EQUIPMENT MAINTENANCE
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$123.88	Truck Pro, hydraulic fittings for 06 bottail	1060250 - EQUIPMENT MAINTENANCE
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$141.93	Amzn Mktp Us. SDS station sign, binder and hardware	5440240 - SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$321.00	Marathon Seat Covers, seat covers for Bradenâ€™s truck	5440240 - SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$350.00	In *rural Water Associati Training for Karen. Back Flow Amnistrator	5140210 - BOOKS, SUBSCRIPTIONS & MEMBERS
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$8.70	Amzn Mktp Us Clef	7240240 - SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2022	-\$12.99	Credit Voucher Amzn Digital	7240240 - SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$2.99	Maceys In Santauqui teen book club	7240240 - SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$3.74	Amzn Digital supplies	7240240 - SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$9.04	Amzn Mktp Us supplies	7240240 - SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$12.99	Amzn Digital	7240240 - SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$12.99	Amzn Digital supplies	7240240 - SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$13.64	Amazon.Com*supplies	7240240 - SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$13.99	Amzn Mktp Us/office supplies	7240240 - SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$19.28	Amzn Mktp Us Clef	7240600 - LIBRARY-CLEF FUNDS (STATE GRANT)
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$19.67	Maceys In Santauqui/story time	7240240 - SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$22.46	Maceys In Santauqui story time	7240240 - SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$44.48	Amzn Mktp Us	7240240 - SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$47.98	Amzn Mktp Us/magic tree house	7240240 - SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$59.75	Amzn Mktp Us/office supplies	7240240 - SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$60.60	Sams Club #6683/Summer reading	7240770 - LIBRARY BOARD FUND RAISER EXPENDITURES
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$65.85	Amazon.Com*1r2c9891 Amzn jason bond	1078210 - BOOKS, SUBSCRIPT, & MEMBERSHIP
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$82.81	Amzn Mktp Us clef	7240600 - LIBRARY-CLEF FUNDS (STATE GRANT)
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$166.28	Deseret Book Co #83	7240230 - EDUCATION, TRAINING & TRAVEL
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$180.41	Amzn Mktp Us/clef/sensory	7240600 - LIBRARY-CLEF FUNDS (STATE GRANT)
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$553.08	Lakeshore Learning Mater/gerant	7240600 - LIBRARY-CLEF FUNDS (STATE GRANT)
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$339.70	4imprint, Inc. Supplies (backpacks & water bottles) for 2022 Summer Camps. Include Adventure Camp, Outdoor Rec Camp, Sp	6140700 - FUTURE PROGRAMS
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$0.01	Dickssportinggoods.Com. Eric purchased baseball/softball equipment. Same Receipt, but split into multiple sections on v	6140240 - BASEBALL SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$1.85	Adt Security. Attached receipt explains the ADT extra charge. We anticipate this being credited to card.	1051300 - BUILDINGS & GROUND MAINTENANCE
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$5.13	Maceys In Santauqui. Snack Shack food supplies.	6140484 - SNACK SHACK FOOD
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$7.68	Maceys In Santauqui. Cleaning Supplies for Rec Office.	6740240 - SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$10.88	Maceys In Santauqui. Snack shack food supplies.	6140484 - SNACK SHACK FOOD
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$16.06	Wal-Mart #5167. Snack Shack supplies.	6140484 - SNACK SHACK FOOD
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$22.43	Rowleys Red Barn. Volunteer Thank You's for Adaptive Sports Programs.	6140700 - FUTURE PROGRAMS
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$25.27	Wm Supercenter #5167. Office and meeting supplies.	6740240 - SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$30.00	Maceys In Santauqui. Adaptive Sports supplies.	6140700 - FUTURE PROGRAMS
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$37.00	Maceys In Santauqui. Snack Shack food supplies.	6140484 - SNACK SHACK FOOD
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$42.81	Big 5 Sporting Goods 382. Baseball Equipment.	6140240 - BASEBALL SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$60.72	Olsons Garden Shoppe. Museum- Flowers for Exterior Flower Beds.	6140300 - BLDG & GROUND MAINTENANCE
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$68.03	Adt Security. Attached receipt explains the ADT extra charge. We anticipate this being credited to card.	1051300 - BUILDINGS & GROUND MAINTENANCE
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$73.02	Wm Supercenter #5167. Museum supplies.	6340240 - SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$94.99	Amzn Mktp Us. Concession Stand Nacho Cheese	6140484 - SNACK SHACK FOOD
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$107.23	Ace Hdw In Santauqui. Purchase made for extention chords for baseball pitching machines.	6140240 - BASEBALL SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$122.35	Hasty Awards. Family Fitness 5K/1Mile Event Awards.	6140700 - FUTURE PROGRAMS
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$124.99	Amzn Mktp Us. Sport Concession Stand Food Supplies.	6140484 - SNACK SHACK FOOD
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$193.94	Stringhams True Value. RAP TAX Funded. Tools for Trail Building.	6640720 - RAP TAX EXPENSE
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$196.58	Dickssportinggoods.Com. Eric purchased baseball/softball equipment. Same Receipt, but split into multiple sections on v	6140240 - BASEBALL SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$199.98	Deseret News Publishing C. Trails Forum Training Registration Fees. John Bradley and Bryan Mecham will be attending.	6740230 - EDUCATION, TRAINING, & TRAVEL
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$207.00	Smash Athletics. Adaptive Tball Hats.	6140700 - FUTURE PROGRAMS
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$235.19	Ace Hdw In Santauqui. RAP TAX funded. Trail building tools.	6640720 - RAP TAX EXPENSE
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$272.72	Expedia 72309337821209. Hotel cost for Trails Forum Training. 2 staff will be attending. John Bradley and Bryan Mecham	6740230 - EDUCATION, TRAINING, & TRAVEL
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$343.15	Dickssportinggoods.Com. Eric purchased baseball/softball equipment. Same Receipt, but split into multiple sections on	6140240 - BASEBALL SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$461.00	NRPA Conference Registration. City Council approved out of state travel. All other conference expenses will be made du	6740230 - EDUCATION, TRAINING, & TRAVEL
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$536.20	Dickssportinggoods.Com. Eric purchased baseball/softball equipment. Same Receipt, but split into multiple sections on	6140240 - BASEBALL SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$664.94	Overstock.Com Web. This is a display case purchased for museum using RAP TAX approved funding.	6640720 - RAP TAX EXPENSE
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$1,019.10	4imprint, Inc. Supplies (backpacks & water bottles) for 2022 Summer Camps. Include Adventure Camp, Outdoor Rec Camp, Sp	6840700 - FUTURE PROGRAMS
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$1,887.20	Houzz Inc. Shop. This was individual display boxes..shadow boxes for military room at museum. This is approved funding	6640720 - RAP TAX EXPENSE
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$152.46	Daily Herald Invitation to bid for Center Street Storm Drain Improvements	4140821 - CENTER STREET STORM DRAINAGE
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$320.67	Ethan Carroll UGIC conference Hotel	1048230 - EDUCATION, TRAINING, TRAVEL
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$432.11	Megan Wilson PE Exam Registration	1048230 - EDUCATION, TRAINING, TRAVEL
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$600.00	GPS survey Turn Network renewal.	4340500 - SOFTWARE EXPENSE
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$15.00	The Classic Car Wash Of St George. No receipt. Washed City vehicle before shuttling CC members around during ULCT Con	1048230 - EDUCATION, TRAINING, TRAVEL
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$19.97	Purchase Amzn Mktp Us HDMI Adapter	4340230 - MISC EQUIPMENT EXPENSE
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$22.98	Purchase Amzn Mktp Us Wireless Mouse	4340230 - MISC EQUIPMENT EXPENSE
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$82.98	Purchase Olsons Garden Shoppe Flowers for office staff for Administrative Assistants/Secretary's Day	1043480 - EMPLOYEE RECOGNITIONS
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$170.14	Purchase Ruby River Provo Ben, Norm, Dennis & spouses dinner for transitional planning.	1043480 - EMPLOYEE RECOGNITIONS
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$303.99	Purchase Amzn Mktp Us City Manager Office Chair	1041240 - SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$463.55	Purchase Smiths Food #4075 Going away gift for Ben Reeves.	1043480 - EMPLOYEE RECOGNITIONS
ZIONS BANK-SANTAQUIN-CC	6/10/2022	-\$140.77	Credit Voucher Action Targets	1054230 - EDUCATION, TRAINING & TRAVEL
ZIONS BANK-SANTAQUIN-CC	6/10/2022	-\$9.52	Credit Voucher Action Targets	1054230 - EDUCATION, TRAINING & TRAVEL
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$11.05	Purchase Copy Central	1054220 - NOTICES, ORDINANCES & PUBLICAT
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$15.00	Purchase Uleap	1054230 - EDUCATION, TRAINING & TRAVEL
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$19.78	Purchase Amzn Mktp Us	1054240 - SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$26.25	Purchase Amzn Mktp Us	1054240 - SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$29.39	Purchase Amzn Mktp Us	1054240 - SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$64.84	Purchase The Ujps Store 6770	1054230 - EDUCATION, TRAINING & TRAVEL
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$100.00	Purchase Uleap	1054210 - BOOKS, SUBSCRIPT, MEMBERSHIPS
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$139.95	Purchase Grammarly Co3jzvdc	1054210 - BOOKS, SUBSCRIPT, MEMBERSHIPS
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$254.92	Purchase Action Targets	1054230 - EDUCATION, TRAINING & TRAVEL
ZIONS BANK-SANTAQUIN-CC	6/10/2022	-\$80.99	Refund from Amazon on returned Windshield trim on BC Explorer	7657240 - FIRE - SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2022	-\$51.76	Refund from items returned	7657242 - EMS - SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2022	-\$33.97	Refund from Amazon on returned power cords	7657240 - FIRE - SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$33.97	Charging cord for equipment	7657250 - FIRE - EQUIPMENT MAINTENANCE
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$36.68	Water filters for ice machine	7657242 - EMS - SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$38.01	Training Night/Fuel Reduction	7657132 - EMPLOYEE RECOGNITIONS
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$168.22	Supplies for electrical work in bays	7657240 - FIRE - SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$215.00	Treadmill	7657250 - FIRE - EQUIPMENT MAINTENANCE
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$233.64	Samsclub #6685 Gatoraid for rehab	7657240 - FIRE - SUPPLIES

ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$266.54	Battery jump packs for rigs	7657250 - FIRE - EQUIPMENT MAINTENANCE
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$309.74	Amzn Mktg Us Replacement phone for damaged device	7657242 - EMS - SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$502.00	Fire/EMS Sign for building	7657240 - FIRE - SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$587.34	The Home Depot 4416 Blowers and fuel for Small Engines	7657240 - FIRE - SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$974.84	Gloves for Volunteers at Prospector Park as per John Bradley	6640720 - RAP TAX EXPENSE
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$98.75	Prizes for senior games day and office supplies	7540240 - SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$105.27	Candy Bars and prizes for senior games	7540240 - SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2022	-\$369.55	Auto letter folder - out of stock - refunded cc	1043240 - SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$8.70	Paper Plates & Cups	1042240 - SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$10.00	Dept of Commerce Renewal for Friends of Santaquin - to be reimbursed to City by FOS	1042240 - SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$58.00	Roll of stamps for Jury Letters	1042240 - SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$116.00	Stamps for jury letters	1042240 - SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$124.99	Hand Held digital recorder - Council Meetings	1041240 - SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$169.50	To 5-17-22 charge to cc by mistake- watch for credit	4340119 - PODIUM COMMUNICATION SOFTWARE
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$323.49	Hotel Stay for UAPT Conference	1043230 - EDUCATION, TRAINING AND TRAVEL
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$369.55	Automatic Letter folder	1043240 - SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$735.00	Stampli For 4-2022	4340118 - STAMPLI - AP OCR SOFTWARE
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$845.00	Charged to cc by mistake-watch for credit	4340119 - PODIUM COMMUNICATION SOFTWARE
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$1,049.60	Boxes of stamped envelopes	1043240 - SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$28.71	Senior Games supplies - cupcake walk Art Festival Supplies wire, tape	6640720 - RAP TAX EXPENSE
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$1.07	Purchase Family Dollar #7099 batteries for Rockin Tots class	6840806 - PRESCHOOL
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$5.98	Clementine for Fitness party	6840800 - AEROBICS
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$8.99	Tape for events signs	6840300 - MISC SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$30.32	Fitness Party Water Bottles and snacks	6840800 - AEROBICS
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$30.96	Amzn Mktg Us File organizer for Tumbling and Cheer files	6840807 - TUMBLING/GYMNASTICS
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$37.44	Senior Games supplies - cupcake walk Art Festival Supplies wire, tape	7540240 - SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$49.95	End of Season Pizza Party and awards	6840807 - TUMBLING/GYMNASTICS
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$60.00	Flowers for Rodeo Queens Contest	6240207 - RODEO QUEEN CONTEST
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$6.05	Wm Supercenter #5167	7657235 - EMS - EDUCATION, TRAINING & TRAVEL
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$25.00	Smiths #4271	7657235 - EMS - EDUCATION, TRAINING & TRAVEL
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$67.97	Wal-Mart #5167	7657235 - EMS - EDUCATION, TRAINING & TRAVEL
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$91.50	Get Trained Utah	7657235 - EMS - EDUCATION, TRAINING & TRAVEL
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$7.95	Employee of t he Month	1043480 - EMPLOYEE RECOGNITIONS
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$14.75	Hot glue sticks	1043240 - SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$30.23	Ben Reeve's going away party.	1043480 - EMPLOYEE RECOGNITIONS
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$75.00	Shauna Jo flowers for her son's passing	1043480 - EMPLOYEE RECOGNITIONS
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$100.00	Gift Card presented to Dennis Marker from City Council / Mayor.	1041610 - OTHER SERVICES
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$112.67	Plants and pots for Norm Beagley's office	1043240 - SUPPLIES
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$119.95	Award for Ben Reeves going away presented from city council.	1041610 - OTHER SERVICES
ZIONS BANK-SANTAQUIN-CC	6/10/2022	\$303.70	Dirt and flowers for planters	1051300 - BUILDINGS & GROUND MAINTENANCE
		\$31,934.14		
		\$31,934.14		
		\$2,083,794.14		

MEMO



To: Mayor Olson and City Council
From: Jason Bond, Assistant City Manager
Date: June 16, 2022
Re: **Out-of-State Training (2022 ICMA Conference)**

It is requested that the Mayor and Council approve and support my attendance at the 2022 ICMA conference in Columbus, Ohio. This opportunity will provide me a chance to receive some of the best educational training in the country related to city management. Specifically, there is an opportunity to attend a half-day session that is specific to assistant leadership which would help me learn to learn and fulfill my new role and responsibilities as Assistant City Manager.

The cost of this training can be sufficiently covered in accordance with the approved 2021-2022 budget for education, travel and training. My attendance also correlates with goals and objectives of Santaquin City which is to “encourage a highly motivated and well-trained municipal workforce”.

Your continued support of me is greatly appreciated.

RESOLUTION No. 06-01-2022

A RESOLUTION ESTABLISHING THE FEE SCHEDULE FOR SANTAQUIN CITY

WHEREAS, the governing body of the City of Santaquin, Utah, acknowledges that the fees required of various developers, subdividers, property owners, and citizenry of the city necessitate period review; and

WHEREAS, review of these fees has been found to be warranted in certain areas as they have gone without update or alteration for an extended period of time; and

WHEREAS, the City Council of Santaquin desires to make adjustments where necessary to the Santaquin City Fee Schedule in order to ensure proper and adequate service to the citizens of Santaquin;

NOW THEREFORE, BE IT RESOLVED by the City Council of Santaquin, Utah, that the following fees shall be established for various development projects and services rendered by employees and volunteers of the City, and shall be collected by the City Recorder at the submittal of an application or request for action for which the fee has been designated herein:



FEE SCHEDULE

June 21, 2022

A. The fees charged by the City for services rendered to the community shall be as follows:

Development

Annexation Application¹⁰

- 4.99 acres or less - \$525.00 (\$125.00 Utah County Review)
- 5.00 acres or more - \$525.00 (\$125.00 Utah County Fee) + \$65 per acre over 5.00

Concept Review - \$400.00

Subdivisions

Preliminary (up to 2 reviews)

- Core Area Infill (1-10 Lots) - \$1000 x (# of lots)^{0.500}
- 1-10 lot Subdivision - \$1,600 x (# of lots)^{0.385}
- 11-100 lot Subdivision - \$2,075 x (# of lots)^{0.273}
- 100+ lot Subdivision - \$4,025 x (# of lots)^{0.130}

Final (up to 2 reviews)

- Core Area Infill (1-10 Lots) - \$1000 x (# of lots)^{0.400}
- 1-10 lot Subdivision - \$1,500 x (# of lots)^{0.327}
- 11-100 lot Subdivision - \$2,300 x (# of lots)^{0.148}
- 100+ lot Subdivision - \$3,325 x (# of lots)^{0.068}

Additional DRC / Modified Final Plat Review – Varies (based on staff time spent & current hourly rates)

Lot Line Adjustment Review - \$150.00

Recording Fees - According to Utah County fee schedule. (Checks made out to Utah County Recorder's Office)

Plat approval extension request - \$200.00

Condominium Plat Review - \$1,000

Site Plan Review (two reviews)

Commercial & Industrial Development Applications

Site Plan Review - \$600.00

Multi Family Residential Site Plan Review - \$600.00

Additional Site Plan Reviews Fee - Varies (based on staff time spent & current hourly rates)

Modified Site Plan Review Fee - Varies (based on staff time spent & current hourly rates) Modified plans include built

developments making alterations to site features requiring

review by staff. Appeals Authority Application - \$200.00

Street Vacation⁸ - \$800.00

Gravel, Sand, Earth Extraction, and Mass Grading Permit Request - \$350.00

Prepayment of Inspection Costs Fee¹⁷ – 4% of City Engineer's Cost Estimate of Development Bond

Street Lights

General Fees

- Wire installation - \$ 1,100.00 per light (assumes 300 feet of wire to be installed. Differences based on actual installation will be refunded or billed to the developer.

- Trenching (where none provided) - \$ 18.00 per ft

Local / Collector Streets

- Lights - \$ 1,967.00 each

- Installation - \$1,900.00 each

- 6/3 TC Wire – current market price

- 2" Conduit– \$ 4.50 per ft

Arterial Streets

- Lights - \$4,108.00 each

Basic installation - \$2,200.00

6/3 TC wire – current market price

2" Conduit– \$4.50 per ft

Sweeps - \$250.00 each

Banner Arms - \$53.00

120-volt receptacle - \$35.00

Plant Hanger Rod - \$40.00

Flag Holder - \$52.00

Breakaway Hardware (UDOT Street) – \$450.00

Tunneling for any street light service - \$15.00 per ft

Strong Box & installation - \$3,100.00

3" pvc Strong Box conduit installation - \$4.00 per ft

Street Signage

Residential Combo (street/stop sign) - \$ 1,050.00 each

Oversized Combo (street/stop sign) - \$ 1,150.00 each

Street or Stop Sign only - \$ 850.00 each

Oversized Street or Stop sign only - \$ 950.00 each

Specialty Sign (Spd Limit, Child @ Play, etc.) - \$ 450.00 each

Zoning

Rezoning Request - \$400.00

Agriculture Protection Request - \$300.00

Conditional Use Permit Request - \$175.00

Ordinance Text Change Request - \$400.00

Special Event Permit Request - \$25.00

Permanent Sign Permit – as per Building fees

Temporary Sign Permit - \$30.00

Business Licenses

Initial Commercial License - \$75.00

Initial Home Occupation License - \$50.00

Temporary Business License - \$50.00

Annual Liquor License - \$100.00

Annual License Renewal Fee - \$35.00

Renewal Late Fee Penalty¹² – \$20.00

Annual Hobby Kennel Fee - \$50.00

Annual Residential Kennel Fee - \$100.00

Annual Commercial Kennel Fee - \$250.00

Solicitor Licenses - \$15.00 per Solicitor (must have a Santaquin City Business License)

Building

Permit Tracking Fee - \$70.00

Building Permit & Inspection Fees – Determined by Structure

Plan review deposit – \$500.00 (new construction only -paid up front & applied to 65% plan check fee)

Plan Check Fee – 65% of building permit fee

Second Plan Check Fee (and subsequent reviews) – 50% of the initially calculated plan check fee

State Building Fee - Equal to 1% of Building Permit Fee

Water Impact Fee¹⁹

Units of Measure	Equivalency	Impact Fee
¾" Meter	1.00	\$1,180.00
¾ or 1" Meter	1.00	\$1,180.00

Item # 4.

1 1/2"	3.33	\$3,929.00
2"	5.33	\$6,289.00
3"	10.00	\$11,799.00
4"	16.67	\$19,669.00
6"	33.33	\$39,327.00
8"	53.33	\$62,926.00

Money In Lieu of Water Dedication Fee²⁷ - \$5,000.00/AF

Pressurized Irrigation Impact Fee¹⁸ - \$4,123.00

Storm Drain Impact Fee - \$770.00²³

Sewer Impact Fee:

Standard User Fee – \$4,416.00 per residential dwelling or unit

Non-Standard User Fee – (Average Gallons per Day/200) x \$4,416.00

Multi-Family/Non-Residential Fee - \$4,416.00 per 16 Fixture Units based on the 2015 International Residential Code.

Park/Recreation Impact Fee - Single-Family Dwelling or Connection \$3,817.00

Multi-Family Dwelling Unit or Connection - \$3,095.00

Transportation Impact Fee²⁴ – Single-Family Detached

Housing = \$768.60/Unit

Public Safety Impact Fees

EMS/Fire

Residential Impact Fee = \$495.43/Unit

Non-Residential Impact Fee =

\$0.59/s.f.

Police

Residential Impact Fee = \$35.72/Unit

Non-Residential Impact Fee = \$0.05/s.f.

Meter Fee (PI or Culinary Water)

3/4" service - \$ 176.00 (not available for PI)

1" service - \$ 255.00

1 1/2" service - \$ 1,145.00

2" service - \$ 1,355.00

4" service - \$ 3,305.00

Single Meter Radio (MXU) Fee (PI & CW) \$205.00

Dual Meter Radio (MXU) Fee (PI & CW) \$275.00

Pressurized Irrigation Meter Install

3/4" & 1" - \$250.00

1-1/2" & 2" - \$450.00

Culinary Water Meter Install –

3/4" & 1" - \$ 250.00

1-1/2" & Larger - \$450.00

Temporary Construction Water - \$50.00

Lot Identification Sign for new Construction - \$10.00

Installing or Removing Grade Ring - \$50.00

Demolition Permit Fee - \$35.00

Re-Inspection fee - \$75.00 (for the 2nd building re-inspection)

Re-Inspection fee - \$150.00 (for the 3rd and subsequent building re-inspections)

Landscaping Bonds

10,000 SF Lot or Less - \$5,000.00

10,001-15,000 SF Lot - \$8,000.00

15,001 SF Lot or Greater - \$10,000.00

Water for Construction

Project within City boundaries - \$2.50 per 1,000 gallons

Project outside City boundaries - \$5.00 per 1,000 gallons

Water Hydrant Meter Deposit - \$1,000.00¹⁶

Construction in City Right-of-Way⁴

0-2 Years since Resurfacing

Summer Permit Fee - \$2,000.00, plus \$20

Per Square Foot

Winter Permit - Summer Permit Fee + \$500.00

2-5 Years since Resurfacing

Summer Permit Fee - \$1,500.00, plus \$15

Per Square Foot

Winter Permit - Summer Permit Fee + \$500.00

5+ Years since Resurfacing

Summer Permit Fee - \$1,000.00, plus \$10

Per Square Foot

Winter Permit - Summer Permit Fee + \$500.00

Water Rates with or without PI Available²¹

Base Rate²⁵ - \$23.35 per month

Usage Rate:

0 – 4,000 gallons²⁵ - \$0.62 per thousand gallons

4,001 – 8,000 gallons²⁵ - \$0.94 per thousand gallons

8,001 – 12,000 gallons²⁵ - \$1.25 per thousand gallons

12,001 – 50,000 gallons²⁵ - \$2.29 per thousand gallons

50,001 – 100,000 gallons²⁵ - \$2.48 per thousand gallons

100,001+ - \$2.70 per thousand gallons

Pressurized Irrigation Rates²¹

Base Rate²⁶ per month \$17.83 (1")

\$26.47 (1.5" or larger)

Usage Rate:

0 – 25,000 gallons²⁵ - \$0.80 per thousand gallons

25,001 – 45,000 gallons²⁵ - \$0.82 per thousand gallons

45,001 – 65,000 gallons²⁵ - \$0.84 per thousand gallons

65,001 – 100,000 gallons²⁵ - \$0.89 per thousand gallons

100,001+ gallons²⁵ - \$0.93 per thousand gallons

1 1/2" meter - \$650.00

2" meter - \$750.00

Separate MXU - \$170.00

Sewer Rates²¹

Base Rate¹³ - \$41.22 per month

Per 1000 gallons ¹³ - \$0.88 (based on actual usage)

Utilities

Account Setup - \$25.00.

Customer Deposit¹⁴ - \$200.00

Past Due Tag - \$25.00

Disconnection/Lockout Service - \$150.00

Reconnection Fee - \$75.00

Addressing Services - \$0.70

Unpaid Utility Account Balances will be assessed 10% per month

Utility Service Order (service disconnected & reconnected for repairs, move meter, etc) - \$75.00

Storm Drainage Monthly Rates¹³ \$2.50

Waste Removal

Monthly Rates¹³ \$14.93 per container

Recycling Rates \$6.85 per container²²

Non-Resident – Services provided by private contractor

Commercial – Services provided by private contractor

Landfill Rates

Contractors Disposing of Construction Site Materials

6-wheeled vehicle - \$60.00 per load for materials

originating within the City Limits

6-wheeler vehicle - \$150.00 per load for materials originating outside the City Limits
 10-wheeler vehicle - \$80.00 per load for materials originating within the City Limits
 10-wheeler vehicle - \$400.00 per load for materials originating outside the City Limits
 Larger than 10-wheeler vehicle - \$160.00 per load for materials originating within the City Limits
 Larger than 10-wheeler vehicle - \$600.00 per load for materials originating outside the City Limits

Cemetery²⁰

Plot Sales

Resident - \$600.00 per plot¹
 Non-Resident - \$1,200.00 per plot¹

Flush Mount Designated Plots:

Resident - \$500.00 per plot¹
 Non-Resident - \$1,000.00 per plot¹

½ – Size or Infant Locations³

Resident - \$250.00
 Non-Resident - \$500.00

¼ – Size or Cremation Locations

Resident - \$200.00
 Non-Resident - \$400.00

Opening and Closing Fees

Resident

Single Depth - \$350.00
 Double Depth 1st Burial - \$700.00
 2nd Burial - \$350.00

Non-Resident

Single Depth - \$700.00
 Double Depth - 1st Burial - \$1,400.00
 2nd Burial - \$700.00

Infant³

Resident - \$200.00
 Non-Resident - \$400.00

Cremation³

Resident - \$150.00
 Non-Resident - \$300.00

Weekend, Holiday or After Hours in addition to the Opening and Closing Fees

Full Size - \$200.00
 Infant - \$100.00
 Cremation - \$100.00

Disinterment²

Resident - \$1,200.00 minimum
 Infant - \$800.00 minimum
 Cremation - \$400.00 minimum
 Non-Resident - \$1,200.00 minimum
 Infant - \$800.00 minimum
 Cremation - \$400.00 minimum

Less than 8-hour notice - \$50.00 additional

Burial Right Transfers for residents - \$25.00

Burial Right Transfers for non-resident - \$500.00 (if less than 10 years)

Duplicate Copy of Deed - \$25.00

Removal & Resetting of a Headstone to Accommodate an Opening or Closing - \$100.00

If Cemetery is not vacated by 4:00 pm an additional charge of \$50.00 will be charged

Animal Licensing

Licensing Fees shall follow the current South Utah Valley Animal Shelter Fee Schedule

Miscellaneous Fees

Return Check Fee - Maximum allowed by law

Notary Fees

First Document - \$5.00

Each Additional Document - \$1.00

Checks for services must be made for the amount of purchase/fee only. No change will be given.

Cashier will not accept more the \$10.00 in change per transaction.

Facility Rental⁵

East Side Park Pavilion

Squash Head Park Pavilion

Residents - \$25.00 per day time slot

Non-Resident - \$50.00 per day time slot

(Time slots are 7a.m. to 2 p.m. and 3 p.m. to 10 p.m. are day time slots)

Sunset Trails Park Large Pavilion

Residents - \$30.00 per day time slot

Non-Resident - \$60.00 per day time slot

(Time slots are 7a.m. to 2 p.m. and 3 p.m. to 10 p.m. are day time slots)

Centennial Park⁶

Residents - \$50.00 per day time slot

Non-Resident - \$75.00 per day time slot

(Time slots are 7a.m. to 2 p.m. and 3 p.m. to 10 p.m. are day time slots)

Orchard Cove Park

Residents - \$50.00 per day time slot

Non-Resident - \$75.00 per day time slot

(Time slots are 7a.m. to 2 p.m. and 3 p.m. to 10 p.m. are day time slots)

Residents - Overnight time slot (10 p.m. to 7 a.m.)

\$100.00 per night includes up to 10 tents and/or trailer spaces

Non-Residents - Overnight time slot (10 p.m. to 7 a.m.)

\$150.00 per night includes up to 10 tents and/or trailer spaces

Arena⁹

Single Use

Commercial Use

All Day (7am to dark) - \$200.00

Refundable Security Deposit - \$200.00

Non Resident

All Day (7am to dark) - \$100.00

Refundable Security Deposit - \$100.00

Resident

Half Day (7am to 2pm or 3pm to dark) - \$25.00

All Day (7am to dark) - \$50.00

Refundable Security Deposit - \$100.00

Annual Use – includes 1 day per week during season

Half Day (7am to 2pm or 3pm to dark) - \$500.00

All Day (7am to dark) - \$750.00

Land Lease for cows - \$100 per season

Announcer Stand with sound - \$25.00

Grooming - \$25.00 per “work”

Lighting - \$25.00

Baseball/Softball Fields¹⁵

Field #1, #2, & #3 Baseball Fields

\$15.00 per hour, \$75.00 per day
Callaway Baseball Field
\$20.00 per hour, \$75.00 per day
\$20.00 additional per hour for lighting
Orchard Hills Softball Field
\$15.00 per hour, \$75.00 per day
City Center Soccer Field
\$10.00 per hour (min 2-hour rental)
\$50.00 per day
\$35.00 additional for field paint/prep
Refundable Security Deposit

Police Department GRAMA Requests

Research Fee - \$15.00/hour, minimum 1 hour
Copy of Report - \$5.00 initial report up to 5 pages
\$0.75 per page more than 5
Supplemental Report - \$5.00 additional charge
Accident Form⁷ - \$10.00
Photographs - \$5.00 each photo
Tape Duplication - \$25.00/hour, minimum 1 hour
\$10.00 per VHS tape or DVD, client may provide own tape
\$5.00 per cassette tape, client provides own tape
\$10.00 per tape postage & handling
Fingerprints
Santaquin – No Charge
Non-Residents - \$10.00 up to 2 cards
Utah Criminal History Reports - \$25.00 (Santaquin/Genola Residents only)
Junk Permits
Santaquin – No Charge
Non-Residents - Service no longer available
Contract Services - \$70.00 per Officer/per hour
Driving Privilege Verification - \$25.00

Copies

Land Use & Development Management Code - \$35.00
Subdivision Code - \$25.00
General Plan - \$2.00 (CD) \$75.00 (Hard Copy)
City Construction Standards & Drawings - \$40.00
Zoning Map (11X17) - \$3.00
Custom Maps - To Be Determined
Official City Maps (up to 36" x 48") - \$15.00
Miscellaneous Copies - \$0.50 per page

Fire/EMS Department

Personnel:
EMT Stand-by \$30.00
Paramedic Stand-by \$37.50
Firefighter Stand-by \$30.00
Fire/EMS Officer Stand-by \$50.00
Chief Officer Stand-by \$75.00
Resources:
Ambulance, EMT \$130.00
Ambulance, Medic \$160.00
Fire/Rescue - UTV \$70.00
Bicycle - EMS \$40.00
Motorcycle/ATV \$50.00
Ladder Truck – Stand-by \$150.00 Response \$257.00
Engine – Stand-by \$125.00 Response \$257.00
Rescue/Squad – Stand-by 50.00 Response \$100.00
Tender – Stand-by \$90.00 Response \$148.00
Brush Truck (Type 6) – Stand-by \$93.00 Response \$152.00

Extrication Unit (min) – Stand-by 75.00 Response \$200.00
Smoke Removal - \$50.00
Haz Mat Mitigation – Stand-by \$150.00 Response \$200.00
Confined Space Entry – Stand-by \$150.00 Response \$200.00
Foam, Class A or B – Current Market Value
Absorbent – Current Market Value
Permit Fees:
Fireworks Sales/Display - \$60.00
Fuel Storage Installation – Per Tank
Above Ground \$50.00
Below Ground \$250.00
Fuel Storage Tank Removal – Per Tank
Above Ground \$50.00
Below Ground \$250.00
LPG Installation Per Tank- \$60.00
Tents/Canopies (>400 sqft) –
Residential \$25.00
Commercial \$60.00
Fire Flow Test (per hydrant) - \$25.00
Fire Report Copying - \$6.00 Per Sheet
Medical Gas Storage Installation/removal, fixed - \$50.00
Others Fees as adopted by IFC - \$50.00
Inspections/Plan Review Fees:
Special/Follow-up Inspections - \$50.00
Fire Sprinkler Systems Installation, New/Renovated –
10-100 Heads - \$100.00
101-200 Heads - \$150.00
201-300 Heads - \$200.00
>301 Heads \$250.00 plus .50 per sprinkler head
Commercial Cooking Fire Suppression System - \$100.00
Fire Alarm System Installation –
\$100 < 6,000 Sq Ft
\$150 > 6,000 Sq Ft
Paint Booth - \$100.00
Care Facilities Annual Inspections –
Exempt Child Care \$20.00
Daycare/Preschool - \$20.00
Care Center/Assisted living - \$50.00
Final Inspections, Commercial \$50.00

GRAMA Requests

Research/compilation Fee - \$40.00 per hour after the first 15 minutes
Copies - \$0.25 per black/white page
\$0.75 per color page
\$5.00 per Certified Copy

Special Events¹¹

Special Events License - \$50.00

Library

Library Cards – Free for Residents
\$40.00 non-residents
All Replacement Cards - \$2.00
Special Inter Library Loans per item - \$1.00
Fines - \$0.10 per day for over due books
\$1.00 per day for overdue DVD's or Kindle Devices
Fees for damage to media placed in the Drop Box \$5.00
Fees for damage to books and other materials will be assessed by Library Staff up to the replacement cost
Interlibrary Loan - \$3.00 + extra postage
Copies - \$0.10 per black/white page

\$0.20 per pre-printed page
\$0.50 per color page

- ¹ Cemetery plots which are purchased on an extended pay contract are subject to an additional interest charge of 1.5% monthly or 18% annually. Flush Mount headstones are only permitted in designated areas.
- ² Additional disinterment fees could be assessed depending on the location of the grave and will be reviewed on a case by case bases.
- ³ A baby is determined to be a child before their 3rd birthday. Children 3 years of age or older shall be considered adults. All Infant and cremations must have a flush headstone unless using a full size grave.
- ⁴ All fees for construction in a City right-of-way shall double for work done without a permit or for work commencing prior to a permit being issued.
- ⁵ Verification of residency is required at the time of reservation/payment.
- ⁶ Reservations will not be taken for the following year until January 1st. In case of inclement weather, reservation may be rescheduled and deposits may be refunded, however, rental fees are not subject to refunds. Reservations must be canceled at least 2 weeks prior to the reservation date in order to receive a full refund, reservation fees will not be refunded if cancelled less than 2 weeks prior to the reservation date.
- ⁷ Only state forms will be copied with requests for accident reports.
- ⁸ This amount is an estimated amount of actual City costs associated with uncontested proposals. Additional fees may be negotiated and assessed based on applications requiring City staff time beyond that reasonably anticipated for such an application. The City may credit this fee toward an applicant's purchase of vacated street area.
- ⁹ All scheduling for the arena will be done through the City Recreation Department. The season runs from the first day in April to the last day in September. Annual fees are based on one day per week. If person/organization/group wants to reserve facilities for two day a week, fees would be double, three days; fees would be triple, and so on. Lessee may lease area, not to exceed five-hundred (500) square feet; maximum 15 cattle per pen and no more than two (2) pens may be leased at the facilities. **No other** livestock is permitted. Livestock owners must receive approval for use and location from the city prior to setting up temporary fencing. Livestock owners must provide their own temporary fencing and feed.
- ¹⁰ Acreage of properties owned by a government entity are excluded from fee calculations. Existing public roads adjacent to annexation boundaries should be included with such petitions in accordance with City policies and planning purposes. Where non-petitioning properties are more than 30% of the annexing area, those fees which would be required for non-petitioning properties may be deferred for up to one year of the annexation becoming effective under the following requirements:
 1. A bond in a form acceptable to the City is posted for the remainder fees. Such bond shall be forfeited to the City if the remaining fees are not paid within the allowed 12-month time frame.
 2. Petitioners can not receive final approval on a plat until all required annexation fees, including non-petitioned property fees, are paid.
- ¹¹ Any additional Public Safety costs necessary for the event will be assessed to the applicant. If events are held in a public park, appropriate park fees apply.
- ¹² Annual renewal fees are due February 1st. If payment is not received by March 1st of the same renewal year, the license shall be considered null and void and a new license must be applied for with all associated new licensing fees. Persons operating a business without a renewed and/or current business license shall be subject to all penalties applicable under City and State law.
- ¹³ Base and Usage rates will be adjusted each July 1st to reflect the Consumer Price Index change from the preceding calendar year.
- ¹⁴ Deposits may be applied to customer's billings or may be returned when all billings are current.
- ¹⁵ City Sponsored activities/sports will have first priority when scheduling of the fields.
- ¹⁶ Deposit for Water Hydrant Meter Deposit will be refunded when meter is returned.
- ¹⁷ Pre-paid fees will be placed into an escrow account and drawn upon as inspection costs are incurred by the City. If costs for inspections and testing exceed the amount in the escrow account, they will be the responsibility of the developer and paid for prior to receiving final approvals at the end of the development warranty period. At the conclusion of a final walk through and city acceptance of the improvements, the developer may be reimbursed any amount remaining in the escrow account in accordance with reimbursement procedures found in city ordinances.
- ¹⁸ One ERU is equivalent to .25 acres of single family development. For all other types of development, the following formula will be utilized Step 1: Divide 10,890 (total sf in .25 acres) by impact fee per ERU (\$4,123) = \$0.3786 per sf. Step 2: Multiply irrigable area (sf lot size minus sf of hardscape on lot) by Impact Fee per sf (\$0.3786) to arrive at impact fee.
- ¹⁹ Per Equivalent Residential Unit: Impact Fee is \$1,180.00.

If situations arise where one customer wishes to use multiple meters, or it appears that the proposed fees by meter size in Table 3-13 will not lead to a fair and equitable result, the City may

instead calculate impact fees according to the following formula:

$$\text{Impact fee} = (\text{Peak Day Water use [gpd]} / (500 \text{ gpd/ERC}) * (\$1,180/\text{ERC})$$

For example, a customer who would use 20,000 gallons of water on the peak day would have an impact fee calculated as follows:

$$\text{Impact fee} = (20,000 \text{ gpd}) / (500 \text{ gpd/ERC}) * (\$1,180/\text{ERC}) = \$47,200$$

²⁰ Fees for Cemetery Service not listed on the Consolidated Fee Schedule will be reviewed and charged on a case by case basis.

²¹ Culinary Water, Pressurized Irrigation, and Sewer base and usage rates are the same for unincorporated areas.

²² An opt-out period established during the February/March billing cycle each year. Opt-out fees are only applied to existing recycling customers. It is required to schedule the pickup/return of the customers recycling can. Missing recycling cans will be assessed a fee equivalent to the cost of a replacement recycling can.

²³ The base impact fee is \$468.00, Regional Pond fee is \$270.00 and the East side Debris Basins fee is \$32.00.

²⁴ Fees for all other uses (e.g. Residential, Commercial, etc.), please refer to the Transportation Impact Fee Analysis (Exhibit B) Table 14 of pages 11 and 12.

²⁵ The 2020-2021 Culinary and Irrigation Master Plan update includes a water rate study rate schedule. Annual increased to base and usages rates based outlined in this study.

²⁶ In anticipation of the arrival of Central Utah Pipeline (CUP) water, in 2019, the City Council authorized an increase to Pressurized Irrigation Base Rates of \$1.00/month surcharge in FY2021-22 and a second \$1.00/month in FY2022-23. These increases are in addition to those rates outline in the rate plan identified in footnote #25.

²⁷ In anticipation of the arrival of Central Utah Pipeline (CUP) water, in 2019, the City Council authorized and initial approval of the acceptance of Money In Lieu of Water Dedication of \$4,750 per acre foot. This rate increased to \$5,000 per acre foot in FY2021-22 and will increase annually by 3% unless market adjustments are required.

B. Furthermore:

1. In addition to the fees listed above, every development within the City boundaries of Santaquin, Utah, shall pay an infrastructure inspection fee according to the following:

a. Subdivision Infrastructure. Prior to the construction of any infrastructure which is approved as a part of a subdivision and is located within the boundaries of the same subdivision, the developer shall provide the City with funds, in an amount equal to 4% of the approved construction estimate for the necessary infrastructure improvements, as a means to defray the costs of inspection of said improvements. All such funds shall be non-refundable and paid in addition to any other bonding or surety requirements. Any shortcomings in the amount of the funds shall be paid in full by the developer prior to final approval of the infrastructure.

b. Off-Site and Other Infrastructure. Prior to the construction of any infrastructure which is: 1) approved as a part of a subdivision but which is not located within the boundaries of the subdivision; or 2) unrelated to an approved subdivision, the developer shall provide the City with funds, in an amount equal to 2% of the approved construction estimate for the necessary infrastructure improvements, as a means to defray the costs of inspection of said improvements. All such funds shall be non-refundable and paid in addition to any other bonding or surety requirements. Any shortcomings in the amount of the funds shall be paid in full by the developer prior to final approval of the infrastructure.

2. Bond or Escrow. The sub divider shall furnish a bond or escrow in the amount of one hundred twenty-five percent (125%) of improvement costs with the city recorder, prior to the beginning of any subdivision construction, to assure the proper installation and construction of all required improvements within two (2) years immediately following the approval of the subdivision plat by the city council. Release of such bond or escrow shall be made as per city code (11-11-3).

3. Payment of fees in full shall be the responsibility of the applicant. Payment of fees in full shall be required as a part of all application submittals, as stipulated herein. It shall be the responsibility of the applicant to submit the necessary materials in order to be eligible for review on an agenda of any City reviewing body. Placement on an agenda is not necessarily automatic and verification of the review of the application by the City is **strongly** encouraged.

C. In addition and notwithstanding the above schedule of fees, should the review and processing fees exceed those identified herein, the applicant shall pay **actual costs** as determined and documented by the City Recorder.

This resolution shall become effective upon passage and shall repeal and supersede any and all resolutions dealing with the same subject.

Approved this 21st day of June 2022.

Daniel M. Olson, Mayor

ATTEST:

Amalie R. Ottley, City Recorder

RESOLUTION No. 06-01-2022

A RESOLUTION ESTABLISHING THE FEE SCHEDULE FOR SANTAQUIN CITY

WHEREAS, the governing body of the City of Santaquin, Utah, acknowledges that the fees required of various developers, subdividers, property owners, and citizenry of the city necessitate period review; and

WHEREAS, review of these fees has been found to be warranted in certain areas as they have gone without update or alteration for an extended period of time; and

WHEREAS, the City Council of Santaquin desires to make adjustments where necessary to the Santaquin City Fee Schedule in order to ensure proper and adequate service to the citizens of Santaquin;

NOW THEREFORE, BE IT RESOLVED by the City Council of Santaquin, Utah, that the following fees shall be established for various development projects and services rendered by employees and volunteers of the City, and shall be collected by the City Recorder at the submittal of an application or request for action for which the fee has been designated herein:



FEE SCHEDULE

June 21, 2022

A. The fees charged by the City for services rendered to the community shall be as follows:

Development

Annexation Application¹⁰

- 4.99 acres or less - \$525.00 (\$125.00 Utah County Review)
- 5.00 acres or more - \$525.00 (\$125.00 Utah County Fee) + \$65 per acre over 5.00

Concept Review - \$400.00

Subdivisions

Preliminary (up to 2 reviews)

- Core Area Infill (1-10 Lots) - \$1000 x (# of lots)^{0.500}
- 1-10 lot Subdivision - \$1,600 x (# of lots)^{0.385}
- 11-100 lot Subdivision - \$2,075 x (# of lots)^{0.273}
- 100+ lot Subdivision - \$4,025 x (# of lots)^{0.130}

Final (up to 2 reviews)

- Core Area Infill (1-10 Lots) - \$1000 x (# of lots)^{0.400}
- 1-10 lot Subdivision - \$1,500 x (# of lots)^{0.327}
- 11-100 lot Subdivision - \$2,300 x (# of lots)^{0.148}
- 100+ lot Subdivision - \$3,325 x (# of lots)^{0.068}

Additional DRC / Modified Final Plat Review – Varies (based on staff time spent & current hourly rates)

Lot Line Adjustment Review - \$150.00

Recording Fees - According to Utah County fee schedule. (Checks made out to Utah County Recorder's Office)

Plat approval extension request - \$200.00

Condominium Plat Review - \$1,000

Site Plan Review (two reviews)

Commercial & Industrial Development Applications

Site Plan Review - \$600.00

Multi Family Residential Site Plan Review - \$600.00

Additional Site Plan Reviews Fee - Varies (based on staff time spent & current hourly rates)

Modified Site Plan Review Fee - Varies (based on staff time spent & current hourly rates) Modified plans include built developments making alterations to site features requiring review by staff. Appeals Authority Application - \$200.00

Street Vacation⁸ - \$800.00

Gravel, Sand, Earth Extraction, and Mass Grading Permit Request - \$350.00

Prepayment of Inspection Costs Fee¹⁷ – 4% of City Engineer's Cost Estimate of Development Bond

Street Lights

General Fees

Wire installation - ~~\$500~~ \$1,100.00 per light (assumes 1300 feet of wire to be installed. Differences based on actual installation will be refunded or billed to the developer.

Trenching (where none provided) - \$ 618.00 per ft

Local / Collector Streets

Lights - \$ 1,967.00 each

Installation - ~~\$850~~ \$1,900.00 each

6/3 TC Wire – current market price

~~1½"~~ 2" Conduit– \$ 24.50 per ft

Arterial Streets

Lights - \$4,108.00 each

Basic installation - ~~\$1,150~~ \$2,200.00

~~Installation (UDOT Right-a-way) – \$1,250.00~~

6/3 TC wire – current market price

~~1½"~~ 2" Conduit– ~~\$2,004.50~~ per ft

Sweeps - \$250.00 each

Banner Arms - \$53.00

120-volt receptacle - \$35.00

Plant Hanger Rod - \$40.00

Flag Holder - \$52.00

Breakaway Hardware (UDOT Street) – \$450.00

Tunneling for any street light service - \$15.00 per ft

Strong Box & installation - \$3,100.00

3" pvc Strong Box conduit installation - \$4.00 per ft

Street Signage

Residential Combo (street/stop sign) - \$ ~~700~~ 1,050.00 each

Oversized Combo (street/stop sign) - \$ ~~725~~ 1,150.00 each

Street or Stop Sign only - \$ ~~500~~ 850.00 each

Oversized Street or Stop sign only - \$ ~~600~~ 950.00 each

Specialty Sign (Spd Limit, Child @ Play, etc.) - \$ ~~300~~ 450.00 each

Zoning

Rezoning Request - \$400.00

Agriculture Protection Request - \$300.00

Conditional Use Permit Request - \$175.00

Ordinance Text Change Request - \$400.00

Special Event Permit Request - \$25.00

Permanent Sign Permit – as per Building fees

Temporary Sign Permit - \$30.00

Business Licenses

Initial Commercial License - \$75.00

Initial Home Occupation License - \$50.00

Temporary Business License - \$50.00

Annual Liquor License - \$100.00

Annual License Renewal Fee - \$35.00

Renewal Late Fee Penalty¹² – \$20.00

Annual Hobby Kennel Fee - \$50.00

Annual Residential Kennel Fee - \$100.00

Annual Commercial Kennel Fee - \$250.00

Solicitor Licenses - \$15.00 per Solicitor (must have a Santaquin City Business License)

Building

Permit Tracking Fee - \$70.00

Building Permit & Inspection Fees – Determined by Structure

Plan review deposit – \$500.00 (new construction only -paid up front & applied to 65% plan check fee)

Plan Check Fee – 65% of building permit fee

Second Plan Check Fee (and subsequent reviews) – 50% of the initially calculated plan check fee

State Building Fee - Equal to 1% of Building Permit Fee

Water Impact Fee¹⁹

Units of Measure	Equivalency	Impact Fee
¾" Meter	1.00	\$1,18

Item # 4.

¾ or 1" Meter	1.00	\$1,180.00
1 ½"	3.33	\$3,929.00
2"	5.33	\$6,289.00
3"	10.00	\$11,799.00
4"	16.67	\$19,669.00
6"	33.33	\$39,327.00
8"	53.33	\$62,926.00

Money In Lieu of Water Dedication Fee²⁷ - \$5,000.00/AF

Pressurized Irrigation Impact Fee¹⁸ - \$4,123.00

Storm Drain Impact Fee - \$770.00²³

Sewer Impact Fee:

Standard User Fee – \$4,416.00 per residential dwelling or unit

Non-Standard User Fee – (Average Gallons per Day/200) x \$4,416.00

Multi-Family/Non-Residential Fee - \$4,416.00 per 16 Fixture Units based on the 2015 International Residential Code.

Park/Recreation Impact Fee - Single-Family Dwelling or Connection \$3,817.00

Multi-Family Dwelling Unit or Connection - \$3,095.00

Transportation Impact Fee²⁴ – Single-Family Detached Housing = \$768.60/Unit

Public Safety Impact Fees

EMS/Fire

Residential Impact Fee = \$495.43/Unit

Non-Residential Impact Fee =

\$0.59/s.f.

Police

Residential Impact Fee = \$35.72/Unit

Non-Residential Impact Fee = \$0.05/s.f.

Meter Fee (PI or Culinary Water)

¾" service - \$ 176.00 (not available for PI)

1" service - \$ 255.00

1½" service - \$ 1,145.00

2" service - \$ 1,355.00

4" service - \$ 3,305.00

Single Meter Radio (MXU) Fee (PI & CW) \$205.00

Dual Meter Radio (MXU) Fee (PI & CW) \$275.00

Pressurized Irrigation Meter Install

¾" & 1" - \$250.00

1-1/2" & 2" - ~~\$350~~\$450.00

Culinary Water Meter Install –

¾" & 1" - \$ 250.00

1-1/2" & Larger - ~~\$350~~\$450.00

Temporary Construction Water - \$50.00

Lot Identification Sign for new Construction - \$10.00

Installing or Removing Grade Ring - \$50.00

Demolition Permit Fee - \$35.00

Re-Inspection fee - ~~\$67~~\$5.00 (for the 2nd each building re-inspection over 2 for required items)

Re-Inspection fee - \$150.00 (for the 3rd and subsequent building re-inspections)

Landscaping Bonds

10,000 SF Lot or Less - \$5,000.00

10,001-15,000 SF Lot - \$8,000.00

15,001 SF Lot or Greater - \$10,000.00

Water for Construction

Project within City boundaries - \$2.50 per 1,000 gallons

Project outside City boundaries - \$5.00 per 1,000 gallons

Water Hydrant Meter Deposit - \$1,000.00¹⁶

Construction in City Right-of-Way⁴

0-2 Years since Resurfacing

Summer Permit Fee - \$2,000.00, plus \$20 Per Square Foot

Winter Permit - Summer Permit Fee + \$500.00

2-5 Years since Resurfacing

Summer Permit Fee - \$1,500.00, plus \$15 Per Square Foot

Winter Permit - Summer Permit Fee + \$500.00

5+ Years since Resurfacing

Summer Permit Fee - \$1,000.00, plus \$10 Per Square Foot

Winter Permit - Summer Permit Fee + \$500.00

Water Rates with or without PI Available²¹

Base Rate²⁵ - ~~\$23.26~~\$23.35 per month

Usage Rate:

0 – 4,000 gallons²⁵ - ~~\$0.59~~\$0.62 per thousand gallons

4,001 – 8,000 gallons²⁵ - ~~\$0.90~~\$0.94 per thousand gallons

8,001 – 12,000 gallons²⁵ - ~~\$1.19~~\$1.25 per thousand gallons

12,001 – 50,000 gallons²⁵ - ~~\$2.19~~\$2.29 per thousand gallons

50,001 – 100,000 gallons²⁵ - ~~\$2.37~~\$2.48 per thousand gallons

100,001+ - ~~\$2.58~~\$2.70 per thousand gallons

Pressurized Irrigation Rates²¹

Base Rate²⁶ per month ~~\$17.98~~\$17.83 (1")

~~\$25.28~~\$26.47 (1.5" or larger)

Usage Rate:

0 – 25,000 gallons²⁵ - ~~\$0.76~~\$0.80 per thousand gallons

25,001 – 45,000 gallons²⁵ - ~~\$0.78~~\$0.82 per thousand gallons

45,001 – 65,000 gallons²⁵ - ~~\$0.80~~\$0.84 per thousand gallons

65,001 – 100,000 gallons²⁵ - ~~\$0.85~~\$0.89 per thousand gallons

100,001+ gallons²⁵ - ~~\$0.89~~\$0.93 per thousand gallons

1 1/2" meter - \$650.00

2" meter - \$750.00

Separate MXU - \$170.00

Sewer Rates²¹

Base Rate¹³ - ~~\$40.27~~\$41.22 per month

Per 1000 gallons ¹³ - ~~\$0.84~~\$0.88 (based on actual usage)

Utilities

Account Setup - \$25.00.

Customer Deposit¹⁴ - \$200.00

Past Due Tag - \$25.00

Disconnection/Lockout Service - \$150.00

Reconnection Fee - \$75.00

Addressing Services - \$0.70

Unpaid Utility Account Balances will be assessed 10% per month

Utility Service Order (service disconnected & reconnected for repairs, move meter, etc) - \$75.00

Storm Drainage Monthly Rates¹³ ~~\$1.09~~\$2.50

Waste Removal

Monthly Rates¹³ ~~\$14.26~~\$14.93 per container

Item # 4.

Recycling Rates \$6.85 per container²²

Non-Resident – Services provided by private contractor

Commercial – Services provided by private contractor

Landfill Rates

Contractors Disposing of Construction Site Materials

6-wheeled vehicle - \$60.00 per load for materials
originating within the City Limits

6-wheeler vehicle - \$150.00 per load for materials
originating outside the City Limits

10-wheeled vehicle - \$80.00 per load for materials
originating within the City Limits

10-wheeled vehicle - \$400.00 per load for materials
originating outside the City Limits

Larger than 10-wheeled vehicle - \$160.00 per load for
materials originating within the City Limits

Larger than 10-wheeled vehicle - \$600.00 per load for
materials originating outside the City Limits

Cemetery²⁰

Plot Sales

Resident - \$600.00 per plot¹

Non-Resident - \$1,200.00 per plot¹

Flush Mount Designated Plots:

Resident - \$500.00 per plot¹

Non-Resident - \$1,000.00 per plot¹

½ – Size or Infant Locations³

Resident - \$250.00

Non-Resident - \$500.00

¼ – Size or Cremation Locations

Resident - \$200.00

Non-Resident - \$400.00

Opening and Closing Fees

Resident

Single Depth - \$350.00

Double Depth 1st Burial - \$700.00

2nd Burial - \$350.00

Non-Resident

Single Depth - \$700.00

Double Depth - 1st Burial - \$1,400.00

2nd Burial - \$700.00

Infant³

Resident - \$200.00

Non-Resident - \$400.00

Cremation³

Resident - \$150.00

Non-Resident - \$300.00

Weekend, Holiday or After Hours in addition to the Opening
and Closing Fees

Full Size - \$200.00

Infant - \$100.00

Cremation - \$100.00

Disinterment²

Resident - \$1,200.00 minimum

Infant - \$800.00 minimum

Cremation - \$400.00 minimum

Non-Resident - \$1,200.00 minimum

Infant - \$800.00 minimum

Cremation - \$400.00 minimum

Less than 8-hour notice - \$50.00 additional

Burial Right Transfers for residents - \$25.00

Burial Right Transfers s for non-resident - \$500.00 (if less
than 10 years)

Duplicate Copy of Deed - \$25.00

Removal & Resetting of a Headstone to Accommodate an
Opening or Closing - \$100.00

If Cemetery is not vacated by 4:00 pm an additional
charge of \$50.00 will be charged

Animal Licensing

Licensing Fees shall follow the current South Utah Valley
Animal Shelter Fee Schedule

Miscellaneous Fees

Return Check Fee - Maximum allowed by law

Notary Fees

First Document - \$5.00

Each Additional Document - \$1.00

Checks for services must be made for the amount of
purchase/fee only. No change will be given.

Cashier will not accept more the \$10.00 in change per
transaction.

Facility Rental⁵

East Side Park Pavilion

Squash Head Park Pavilion

Residents - \$25.00 per day time slot

Non-Resident - \$50.00 per day time slot

(Time slots are 7a.m. to 2 p.m. and 3 p.m. to 10 p.m. are day
time slots)

Sunset Trails Park Large Pavilion

Residents - \$30.00 per day time slot

Non-Resident - \$60.00 per day time slot

(Time slots are 7a.m. to 2 p.m. and 3 p.m. to 10 p.m. are day
time slots)

Centennial Park⁶

Residents - \$50.00 per day time slot

Non-Resident - \$75.00 per day time slot

(Time slots are 7a.m. to 2 p.m. and 3 p.m. to 10 p.m. are day
time slots)

Orchard Cove Park

Residents - \$50.00 per day time slot

Non-Resident - \$75.00 per day time slot

(Time slots are 7a.m. to 2 p.m. and 3 p.m. to 10 p.m. are day
time slots)

Residents - Overnight time slot (10 p.m. to 7 a.m.)

\$100.00 per night includes up to 10 tents and/or trailer
spaces

Non-Residents - Overnight time slot (10 p.m. to 7 a.m.)

\$150.00 per night includes up to 10 tents and/or trailer
spaces

Arena⁹

Single Use

Commercial Use

All Day (7am to dark) - \$200.00

Refundable Security Deposit - \$200.00

Non Resident

All Day (7am to dark) - \$100.00

Refundable Security Deposit - \$100.00

Resident

Half Day (7am to 2pm or 3pm to dark) - \$25.00

All Day (7am to dark) - \$50.00

Refundable Security Deposit - \$100.00

Annual Use – includes 1 day per week during

Item # 4.

Half Day (7am to 2pm or 3pm to dark) - \$500.00
All Day (7am to dark) - \$750.00
Land Lease for cows - \$100 per season
Announcer Stand with sound - \$25.00
Grooming - \$25.00 per "work"
Lighting - \$25.00
Baseball/Softball Fields¹⁵
Field #1, #2, & #3 Baseball Fields
\$15.00 per hour, \$75.00 per day
Callaway Baseball Field
\$20.00 per hour, \$75.00 per day
\$20.00 additional per hour for lighting
Orchard Hills Softball Field
\$15.00 per hour, \$75.00 per day
City Center Soccer Field
\$10.00 per hour (min 2-hour rental)
\$50.00 per day
\$35.00 additional for field paint/prep
Refundable Security Deposit

Police Department GRAMA Requests

Research Fee - \$15.00/hour, minimum 1 hour
Copy of Report - \$5.00 initial report up to 5 pages
\$0.75 per page more than 5
Supplemental Report - \$5.00 additional charge
Accident Form⁷ - \$10.00
Photographs - \$5.00 each photo
Tape Duplication - \$25.00/hour, minimum 1 hour
\$10.00 per VHS tape or DVD, client may provide own tape
\$5.00 per cassette tape, client provides own tape
\$10.00 per tape postage & handling
Fingerprints
Santaquin – No Charge
Non-Residents - \$10.00 up to 2 cards
Utah Criminal History Reports - \$25.00 (Santaquin/Genola Residents only)
Junk Permits
Santaquin – No Charge
Non-Residents - Service no longer available
Contract Services - \$70.00 per Officer/per hour
Driving Privilege Verification - \$25.00

Copies

Land Use & Development Management Code - \$35.00
Subdivision Code - \$25.00
General Plan - \$2.00 (CD) \$75.00 (Hard Copy)
City Construction Standards & Drawings - \$40.00
Zoning Map (11X17) - \$3.00
Custom Maps - To Be Determined
Official City Maps (up to 36" x 48") - \$15.00
Miscellaneous Copies - \$0.50 per page

Fire/EMS Department

Personnel:
EMT Stand-by \$30.00
Paramedic Stand-by \$37.50
Firefighter Stand-by \$30.00
Fire/EMS Officer Stand-by \$50.00
Chief Officer Stand-by \$75.00
Resources:
Ambulance, EMT \$130.00
Ambulance, Medic \$160.00

Fire/Rescue - UTV \$70.00
Bicycle - EMS \$40.00
Motorcycle/ATV \$50.00
Ladder Truck – Stand-by \$150.00 Response \$257.00
Engine – Stand-by \$125.00 Response \$257.00
Rescue/Squad – Stand-by 50.00 Response \$100.00
Tender – Stand-by \$90.00 Response \$148.00
Brush Truck (Type 6) – Stand-by \$93.00 Response \$152.00
Extrication Unit (min) – Stand-by 75.00 Response \$200.00
Smoke Removal - \$50.00
Haz Mat Mitigation – Stand-by \$150.00 Response \$200.00
Confined Space Entry – Stand-by \$150.00 Response \$200.00
Foam, Class A or B – Current Market Value
Absorbent – Current Market Value
Permit Fees:
Fireworks Sales/Display - \$60.00
Fuel Storage Installation – Per Tank
Above Ground \$50.00
Below Ground \$250.00
Fuel Storage Tank Removal – Per Tank
Above Ground \$50.00
Below Ground \$250.00
LPG Installation Per Tank- \$60.00
Tents/Canopies (>400 sqft) –
Residential \$25.00
Commercial \$60.00
Fire Flow Test (per hydrant) - \$25.00
Fire Report Copying - \$6.00 Per Sheet
Medical Gas Storage Installation/removal, fixed - \$50.00
Others Fees as adopted by IFC - \$50.00
Inspections/Plan Review Fees:
Special/Follow-up Inspections - \$50.00
Fire Sprinkler Systems Installation, New/Renovated –
10-100 Heads - \$100.00
101-200 Heads - \$150.00
201-300 Heads - \$200.00
>301 Heads \$250.00 plus .50 per sprinkler head
Commercial Cooking Fire Suppression System - \$100.00
Fire Alarm System Installation –
\$100 < 6,000 Sq Ft
\$150 > 6,000 Sq Ft
Paint Booth - \$100.00
Care Facilities Annual Inspections –
Exempt Child Care \$20.00
Daycare/Preschool - \$20.00
Care Center/Assisted living - \$50.00
Final Inspections, Commercial \$50.00

GRAMA Requests

Research/compilation Fee - \$40.00 per hour after the first 15 minutes
Copies - \$0.25 per black/white page
\$0.75 per color page
\$5.00 per Certified Copy

Special Events¹¹

Special Events License - \$50.00

Library

Library Cards – Free for Residents
\$40.00 non-residents
All Replacement Cards - \$2.00
Special Inter Library Loans per item - \$1.00

Fines - \$0.10 per day for over due books
 \$1.00 per day for overdue DVD's or Kindle Devices
 Fees for damage to media placed in the Drop Box \$5.00
 Fees for damage to books and other materials will be
 assessed by Library Staff up to the replacement cost

Interlibrary Loan - \$3.00 + extra postage
 Copies - \$0.10 per black/white page
 \$0.20 per pre-printed page
 \$0.50 per color page

- ¹ Cemetery plots which are purchased on an extended pay contract are subject to an additional interest charge of 1.5% monthly or 18% annually. Flush Mount headstones are only permitted in designated areas.
- ² Additional disinterment fees could be assessed depending on the location of the grave and will be reviewed on a case by case bases.
- ³ A baby is determined to be a child before their 3rd birthday. Children 3 years of age or older shall be considered adults. All Infant and cremations must have a flush headstone unless using a full size grave.
- ⁴ All fees for construction in a City right-of-way shall double for work done without a permit or for work commencing prior to a permit being issued.
- ⁵ Verification of residency is required at the time of reservation/payment.
- ⁶ Reservations will not be taken for the following year until January 1st. In case of inclement weather, reservation may be rescheduled and deposits may be refunded, however, rental fees are not subject to refunds. Reservations must be canceled at least 2 weeks prior to the reservation date in order to receive a full refund, reservation fees will not be refunded if cancelled less than 2 weeks prior to the reservation date.
- ⁷ Only state forms will be copied with requests for accident reports.
- ⁸ This amount is an estimated amount of actual City costs associated with uncontested proposals. Additional fees may be negotiated and assessed based on applications requiring City staff time beyond that reasonably anticipated for such an application. The City may credit this fee toward an applicant's purchase of vacated street area.
- ⁹ All scheduling for the arena will be done through the City Recreation Department. The season runs from the first day in April to the last day in September. Annual fees are based on one day per week. If person/organization/group wants to reserve facilities for two day a week, fees would be double, three days; fees would be triple, and so on. Lessee may lease area, not to exceed five-hundred (500) square feet; maximum 15 cattle per pen and no more than two (2) pens may be leased at the facilities. **No other** livestock is permitted. Livestock owners must receive approval for use and location from the city prior to setting up temporary fencing. Livestock owners must provide their own temporary fencing and feed.
- ¹⁰ Acreage of properties owned by a government entity are excluded from fee calculations. Existing public roads adjacent to annexation boundaries should be included with such petitions in accordance with City policies and planning purposes. Where non-petitioning properties are more than 30% of the annexing area, those fees which would be required for non-petitioning properties may be deferred for up to one year of the annexation becoming effective under the following requirements:
 1. A bond in a form acceptable to the City is posted for the remainder fees. Such bond shall be forfeited to the City if the remaining fees are not paid within the allowed 12-month time frame.
 2. Petitioners can not receive final approval on a plat until all required annexation fees, including non-petitioned property fees, are paid.
- ¹¹ Any additional Public Safety costs necessary for the event will be assessed to the applicant. If events are held in a public park, appropriate park fees apply.
- ¹² Annual renewal fees are due February 1st. If payment is not received by March 1st of the same renewal year, the license shall be considered null and void and a new license must be applied for with all associated new licensing fees. Persons operating a business without a renewed and/or current business license shall be subject to all penalties applicable under City and State law.
- ¹³ Base and Usage rates will be adjusted each July 1st to reflect the Consumer Price Index change from the preceding calendar year.
- ¹⁴ Deposits may be applied to customer's billings or may be returned when all billings are current.
- ¹⁵ City Sponsored activities/sports will have first priority when scheduling of the fields.
- ¹⁶ Deposit for Water Hydrant Meter Deposit will be refunded when meter is returned.
- ¹⁷ Pre-paid fees will be placed into an escrow account and drawn upon as inspection costs are incurred by the City. If costs for inspections and testing exceed the amount in the escrow account, they will be the responsibility of the developer and paid for prior to receiving final approvals at the end of the development warranty period. At the conclusion of a final walk through and city acceptance of the improvements, the developer may be reimbursed any amount remaining in the escrow account in accordance with reimbursement procedures found in city ordinances.
- ¹⁸ One ERU is equivalent to .25 acres of single family development. For all other types of development, the following formula will be utilized Step 1: Divide 10,890 (total sf in .25 acres) by impact fee per ERU (\$4,123) = \$0.3786 per sf. Step 2: Multiply irrigable area (sf lot size minus sf of hardscape on lot) by Impact Fee per sf (\$0.3786) to arrive at impact fee.

¹⁹ Per Equivalent Residential Unit: Impact Fee is \$1,180.00.

If situations arise where one customer wishes to use multiple meters, or it appears that the proposed fees by meter size in Table 3-13 will not lead to a fair and equitable result, the City may instead calculate impact fees according to the following formula:

Impact fee = (Peak Day Water use [gpd]) / (500 gpd/ERC) * (\$1,180/ERC)

For example, a customer who would use 20,000 gallons of water on the peak day would have an impact fee calculated as follows:

Impact fee = (20,000 gpd) / (500 gpd/ERC) * (\$1,180/ERC) = \$47,200

²⁰ Fees for Cemetery Service not listed on the Consolidated Fee Schedule will be reviewed and charged on a case by case basis.

²¹ Culinary Water, Pressurized Irrigation, and Sewer base and usage rates are the same for unincorporated areas.

²² An opt-out period established during the February/March billing cycle each year. Opt-out fees are only applied to existing recycling customers. It is required to schedule the pickup/return of the customers recycling can. Missing recycling cans will be assessed a fee equivalent to the cost of a replacement recycling can.

²³ The base impact fee is \$468.00, Regional Pond fee is \$270.00 and the East side Debris Basins fee is \$32.00.

²⁴ Fees for all other uses (e.g. Residential, Commercial, etc.), please refer to the Transportation Impact Fee Analysis (Exhibit B) Table 14 of pages 11 and 12.

²⁵ The 2020-2021 Culinary and Irrigation Master Plan update includes a water rate study rate schedule. Annual increased to base and usages rates based outlined in this study.

²⁶ In anticipation of the arrival of Central Utah Pipeline (CUP) water, in 2019, the City Council authorized an increase to Pressurized Irrigation Base Rates of \$1.00/month surcharge in FY2021-22 and a second \$1.00/month in FY2022-23. These increases are in addition to those rates outline in the rate plan identified in footnote #25.

²⁷ In anticipation of the arrival of Central Utah Pipeline (CUP) water, in 2019, the City Council authorized and initial approval of the acceptance of Money In Lieu of Water Dedication of \$4,750 per acre foot. This rate increased to \$5,000 per acre foot in FY2021-22 and will increase annually by 3% unless market adjustments are required.

B. Furthermore:

1. In addition to the fees listed above, every development within the City boundaries of Santaquin, Utah, shall pay an infrastructure inspection fee according to the following:

a. Subdivision Infrastructure. Prior to the construction of any infrastructure which is approved as a part of a subdivision and is located within the boundaries of the same subdivision, the developer shall provide the City with funds, in an amount equal to 4% of the approved construction estimate for the necessary infrastructure improvements, as a means to defray the costs of inspection of said improvements. All such funds shall be non-refundable and paid in addition to any other bonding or surety requirements. Any shortcomings in the amount of the funds shall be paid in full by the developer prior to final approval of the infrastructure.

b. Off-Site and Other Infrastructure. Prior to the construction of any infrastructure which is: 1) approved as a part of a subdivision but which is not located within the boundaries of the subdivision; or 2) unrelated to an approved subdivision, the developer shall provide the City with funds, in an amount equal to 2% of the approved construction estimate for the necessary infrastructure improvements, as a means to defray the costs of inspection of said improvements. All such funds shall be non-refundable and paid in addition to any other bonding or surety requirements. Any shortcomings in the amount of the funds shall be paid in full by the developer prior to final approval of the infrastructure.

2. Bond or Escrow. The sub divider shall furnish a bond or escrow in the amount of one hundred twenty-five percent (125%) of improvement costs with the city recorder, prior to the beginning of any subdivision construction, to assure the proper installation and construction of all required improvements within two (2) years immediately following the approval of the subdivision plat by the city council. Release of such bond or escrow shall be made as per city code (11-11-3).

3. Payment of fees in full shall be the responsibility of the applicant. Payment of fees in full shall be required as a part of all application submittals, as stipulated herein. It shall be the responsibility of the applicant to submit the necessary materials in order to be eligible for review on an agenda of any City reviewing body. Placement on an agenda is not necessarily automatic and verification of the review of the application by the City is **strongly** encouraged.

C. In addition and notwithstanding the above schedule of fees, should the review and processing fees exceed those identified herein, the applicant shall pay **actual costs** as determined and documented by the City Recorder.

This resolution shall become effective upon passage and shall repeal and supersede any and all resolutions dealing with the same subject.

Approved this 21st day of June 2022.

Daniel M. Olson, Mayor

ATTEST:

Amalie R. Ottley, City Recorder



RESOLUTION 06-02-2022

A RESOLUTION ESTABLISHING THE FY2022-2023 CERTIFIED TAX RATE

WHEREAS, the City of Santaquin is a municipal entity and political subdivision of the State of Utah; and

WHEREAS, the Utah State Tax Commission has issued a Certified Tax Rate to be approved by the City of Santaquin for properties within the city boundaries; and

WHEREAS, the City of Santaquin is required to accept the proposed Certified Tax Rate within both Utah County and Juab County;

NOW THEREFORE, be it resolved by the Santaquin City Council to accept and approve the Certified Tax Rate of 0.000858 for General Operations and 0.000077 for the Library, which together creates a Total Municipal Certified Tax Rate of **0.000935** for the City of Santaquin.

ADOPTED AND PASSED by the City Council of the City of Santaquin, Utah this 21st day of June 2022.

CITY OF SANTAQUIN

Daniel M. Olson, Mayor

Attest:

Amalie R. Ottley, City Recorder



RESOLUTION 06-03-2022 ADOPTION OF THE FINAL FY2022-2023 BUDGET

WHEREAS, the City of Santaquin is a municipal entity and political subdivision of the State of Utah; and

WHEREAS, the City of Santaquin is required to pass an annual budget to plan for and address the operational, financial, debt and capital investment needs of the city;

NOW THEREFORE BE IT HEREBY RESOLVED:

SECTION 1: The attached documents represent the Final Budget for Santaquin City Corporation for the Fiscal Year 2022-2023

SECTION 2: This Resolution shall become effective upon passage.

ADOPTED AND PASSED on this 21st day of June 2022.

City of Santaquin,

Daniel M. Olson, Mayor

Attest:

Amalie R. Ottley, City Recorder



Final Budget

Fiscal Year 2022 - 2023



Item # 6.

FOR THE FISCAL YEAR
JULY 1, 2022 – JUNE 30, 2023

DANIEL M. OLSON

MAYOR

D. LYNN MECHAM

COUNCIL MEMBER

DAVID S. HATHAWAY

COUNCIL MEMBER

ELIZABETH B. MONTOYA

COUNCIL MEMBER

ARTHUR L. ADCOCK

COUNCIL MEMBER

JEFFREY M. SIDDOWAY

COUNCIL MEMBER

NORMAN E. BEAGLEY

CITY MANAGER

SHANNON HOFFMAN

FINANCE DIRECTOR

GFOA BUDGET AWARD



GOVERNMENT FINANCE OFFICERS ASSOCIATION

Distinguished Budget Presentation Award

PRESENTED TO

**City of Santaquin City
Utah**

For the Fiscal Year Beginning

July 01, 2021

Christopher P. Morill

Executive Director

The Government Finance Officers Association of the United States and Canada (GFOA) presented a Distinguished Budget Presentation Award to Santaquin City, Utah for its annual budget for the fiscal year beginning July 1, 2021. To receive this award, a governmental unit must publish a budget document that meets program criteria as a policy document, as an operations guide, as a financial plan, and as a communications device.

This award is valid for a period of one year only. We believe our current budget continues to conform to program requirements, and we are submitting it to the GFOA to determine its eligibility for another award.

ORGANIZATIONAL CHART

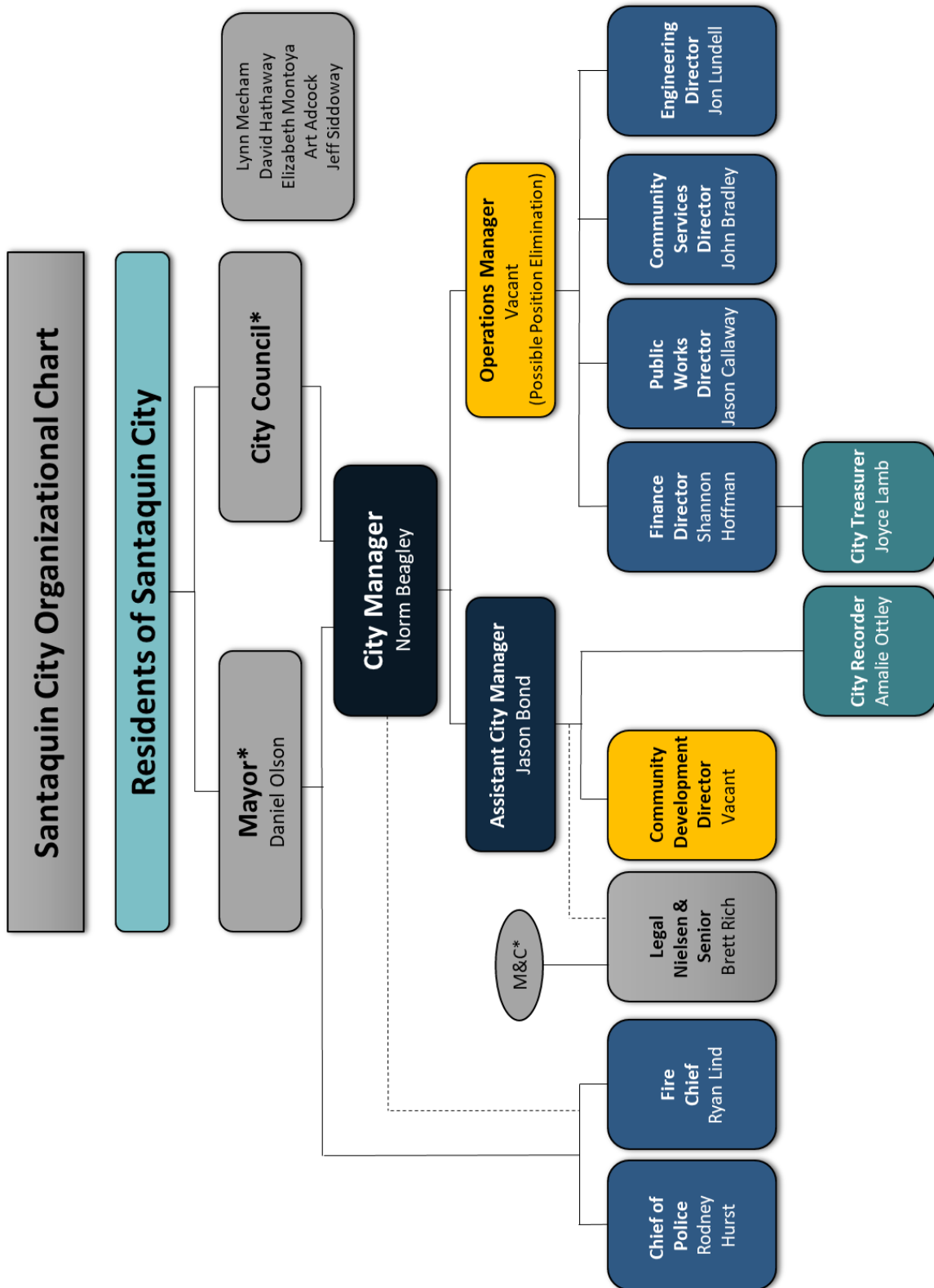


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BUDGET MESSAGE

June 21, 2022

To: Mayor Daniel M. Olson,
Members of the Santaquin City Council,
and Residents of Santaquin City,

INTRODUCTION

It is my pleasure to present the Fiscal Year (FY) 2022-2023 Budget to you for your approval. This is a balanced budget that provides for the full ongoing operations of the city. This document is prepared for your consideration following the presentations of the Tentative Budget on May 3, 2022, and the Public Hearing on June 7th.

FY2022-2023 BUDGET HIGHLIGHTS

Amid uncertainty during the aftereffects of the COVID-19 pandemic, worldwide supply chain issues, and more recently, rapid inflation, FY2022-2023 budget was carefully and conservatively drafted with the goal of being financially prepared for the future. Yet, short falls in the housing market throughout Utah have resulted in a growth wave of new home construction which has reached into Santaquin City. Furthermore, new commercial construction has also dramatically increased within the city limits. These two offsetting factors are balanced within this budget to ensure a sound financial future for the community while also planning for the continued investment into capital infrastructure.

For example, in FY2021-2022, the city retired a 1993-A Sewer Bond, reducing the city's overall annual debt payments by \$34,000 and removing \$136,000 from the city's overall debt service balance. Additionally, the city took advantage of pre-inflationary economic climate to refinance its 2012 P.I. bond with a lower interest rate, consolidate bonds, and fund the construction of an irrigation water tank and booster pump station in the Summit Ridge development. By consolidating these projects and lowering interest rate payments, the net increase in annual debt service payments was \$44,701 annually. The overall effect of this action allowed the city to begin the process of constructing a \$7 million dollar irrigation tank and booster pump station, fully fund the New City Hall project with an additional \$2 million dollars and refinanced its existing pressurized irrigation debt of \$2.5 million dollars, all while maintaining the city's annual debt service payments as neutral. This is an example of both conservative financial planning while also providing investment into the city's continued growth.

PROJECTED ISSUES & CHALLENGES

Last year's budget focused on meeting the demands for city services during a period of high post pandemic growth. With new elected leadership assuming their positions in January 2022, the focus of the city in the upcoming year has shifted to have a greater emphasis on "managed" growth

with greater importance on providing amenities for its citizenry. New projects, like the Prospector View Park and Trails System, will better utilize the city's existing assets to provide an opportunity for low-cost quality of life improvement, focused community unity, and constructed, in part, by volunteers, and funded partially by donations and by a grant from the State of Utah.

A list of identified managed growth challenges the city may face in FY2022-2023 are listed below with actions either currently taken, or that will be taken, in the coming year to address them. These include:

The impacts of rapid population growth and the need to provide affordable housing without undermining the rural nature of the community.

Solutions to preserving the city's agricultural heritage while allowing for affordable housing were explored by students and professors from Utah State University (USU) FY2021-2022. These ideas have been built upon through the city's effort to engage the community with its update of the General Plan during FY2021-2022.

Determining what kind of city Santaquin wants to be 'when we grow up'.

The city contracted with People + Place to engage the community in the development of a new General Plan. This process included putting together a citizen committee representing different areas of the city for workshops to discuss this exact question. Along with the citizen committee and workshops, citywide surveys were sent out on social media, the city website, and on postcards to every household, and even by paper to senior residents to collect feedback. After a yearlong process, the work on the General Plan will finalize in early FY2022-2023.

Continually increasing the funding for road maintenance and improvement.

As growth continues, so will the miles of road that require future maintenance and improvements. Focus on the state and federal highways will take a greater priority in FY2022-2023 to remove the bottle necks along the city's arterial streets and freeway access points.

In addition to arterial and collector streets, an increase in the number of linear feet of road lane miles means an increase in the costs of road maintenance citywide. With the cost of oil increasing, greater stress will be placed upon the city's budget than in past years. To address this, the city has been budgeting for annual road maintenance projects in the Roads Capital Project Fund as maintenance and improvements are identified and prioritized by city staff. These annual road maintenance projects help mitigate the costs and potential need for debt funding of major road projects in the future.

Ever-increasing demand for city services which may stretch the city's operational capacity.

The city is currently constructing a New City Hall that will provide a community gathering space at the heart of our community. It will also provide more space for city



staff to better serve our residents in those daily interactions from utilities to building permits, from code enforcement, and other administrative support services to engineering and community development.

As the city grows, demand for water increases as well. In FY2021-2022 construction began on the Summit Ridge Irrigation Water Tank and Booster Pump to ensure the city's essential services can continue to meet demand. The city is making every effort to rise to the challenge to meet the increased demand for city services. It should be noted that funding of these major projects is primarily coming from revenue increases from growth (impact fees) and not through property tax increases. No property tax increases are planned in the FY2022-23 budget.

Demographic influx, which is changing the political environment and vision of the future.

As the city grows and new residents move in, it is important to capture and represent their interests and desires for the community as well the interests of longtime residents. The General Plan citizen committee organized by People + Place, along with the survey distributed to every Santaquin resident, was designed to do just that. By collecting this valuable information with survey questions drafted by the General Plan citizen committee, Santaquin will be able to better implement a strategic vision for the future with "buy-in" from the entire community.

Enhancing amenities and improving the overall quality of life.

Since assuming office in January 2022, Mayor Daniel Olson has actively worked to unify the community behind a visionary effort to provide trail access for the residents of Santaquin to our mountain range and by improving pedestrian connectivity between city parks and facilities. Volunteerism, seeking donations, and building of partnerships to secure grant funding will minimize the financial burdens of these aspirational projects on the citizenry. In FY2022-2023, Santaquin City will receive a \$60,500 grant from the state of Utah in support of this project. Matching funds have been set aside by the city to leverage the city's limited resources while providing opportunity for the residents to rally behind these projects.

FINANCIAL PRIORITIES

The city continues to plan for future growth in the FY2022-2023 budget. The population of the State of Utah is projected to double by 2065 to nearly 6 million, with a significant amount of that population growth projected within Utah County. Santaquin City was already experiencing a significant wave of growth with 570 new housing units built in CY2021. Even with the increases to interest rates, Santaquin has conservatively forecasted the construction of 500 homes in FY2022-2023 due in part to high demand and low supply within the local housing market.

Despite increased growth and increased revenues, such growth can also be an indicator that the city should expect an increase in inflationary costs to provide for its operations and maintenance needs and for its planned capital project improvements. The city has many financial needs, both in capital projects as well as in operations and maintenance, which will be further identified in this document. Such needs create an enormous strain on an organization that relies on more volatile revenues such as sales tax, building permits, and impact fees, which are often dependent upon a continued robust economy and growth in the housing market.

To mitigate the risks, it is prudent to take advantage of local commercial and residential growth demand to grow the city's reserve funds and to prepare for future recessionary cycles and to ensure the city maintains a sustainable operational budget. The city has been diligently working to grow its "rainy day" reserves which are now nearing the state maximum allowed level of 35% of annual General Fund revenues.

To maintain a sustainable budget, the city's priorities are as follows:

1. Ensure a fiscally strong credit position with healthy reserves.
2. Maintain exceptional service levels by maintaining a strong workforce.
3. Where possible, allocate city funds towards projects which would leverage, or "match" funding provided by federal and state grants.
4. Allocate remaining discretionary funds in a prioritized manner to meet the goals and objectives of community (e.g., public safety, essential services, quality of life, etc.)
5. Ensure that one-time revenues are used for one-time expenditures and reoccurring revenues are used for reoccurring expenses.

ECONOMIC DEVELOPMENT

Santaquin City encourages the development of the local economy to increase its sales tax base. With the completion of the Main Street/400 East Project in 2011 and the Main Street/500 East Project in 2015, major transportation obstacles were removed that allowed for the commercial development of 32 acres of property near the city's Main Street freeway exit. In June of 2020, Macey's Grocery Store opened its doors as the anchor of the Orchard Lane Development Area with Ace Hardware and other businesses soon to follow. Where the newly constructed extension of Summit Ridge Parkway meets US-6 Main Street, Santaquin City intends to develop the west business park with the goal of creating value added jobs in the region. Lastly, with the groundbreaking of Murdock Ford's new 62,000 S.F., 28-bay facility on 7-acre parcel, strategically located along I-15's exit 242, the city anticipates a robust increase in the commercial development of the Summit Ridge Interchange in the upcoming years. These major economic milestones for the city will help ensure local dollars spent stay local and will help spur economic development for years to come.



CAPITAL PROJECTS

Santaquin City has done an exceptional job preparing for, and implementing, strategically planned capital projects, which have prepared the city for the wave of growth that it is currently experiencing and will continue to experience in the decades ahead. In FY2022-2023, Santaquin City will continue to receive federal stimulus funds from the American Recovery Plan Act (ARPA).

After engaging the city's internet service providers to investigate potential investments into the city's broadband infrastructure utilizing ARPA, we found that improved broadband infrastructure is already on its way without any city involvement or funding needed. Santaquin City's private internet service providers are actively working to bring gigabyte speeds to the homes of our residents. As such, Santaquin has decided to use its ARPA funds for irrigation water infrastructure projects. Below is a summarized list of Capital Projects currently underway and planned for the upcoming year. For more detailed information on Capital Projects, please see the Capital Projects section of the FY2022-2023 Budget.

Carry Over Projects from FY2021-2022:

- New City Hall
- Summit Ridge P.I. Water Tank & Booster Pump
- Harvest View Sports Park – Phase II
- Center Street Storm Drainage Project
- Updates of Parks Master Plan
- Updates of Active Transportation (Trails) Plan
- Cemetery Expansion Phase II – Center Street Access
- Sanitary Sewer Master Plan Update

New Projects in FY2022-2023:

- Orchard Hills Elementary Ball Field Lights
- New Well Design
- Prospector View Park
- Core Storm Drainage Feasibility Study
- Landscape East Booster Pump Property
- Cemetery Expansion Phases III & IV
- FD/PW Pump Test Pit
- Automated Security Gate – Public Works/WRF Facility

CAPITAL VEHICLES & EQUIPMENT

To lower the cost of repairs and ensure the highest possible residual/resale value, Santaquin City has implemented a vehicle rotation program that ensures that all safety sensitive positions have vehicles that remain under warranty.

DEBT

The city has a current annual debt service obligation of approximately \$2.7M. This budget does not anticipate the issuance of any new debt in FY2022-2023. For more information regarding debt as well as the impact of debt on operations and the legal limit for indebtedness, please see the City Debt section under the Budget Summary Section of the FY2022-2023 Budget.

CONCLUSION

This budget emphasizes maintaining the highest possible level of service during this period of growth that the residents of Santaquin have come to expect without tax increases. Great effort has been taken to enhance our overall efficiency so that we can meet the increased growth and demand for services in a sustainable manner. We appreciate the dedication of our many employees and volunteers that serve in this community. We are especially grateful for their willingness to adapt and evolve in a constantly changing environment.

Thank you for taking the time to read this Budget Message. Please feel free to contact us if you have any questions.

Respectfully submitted,

NORMAN E. BEAGLEY
City Manager

SHANNON HOFFMAN
Finance Director



FY2022-2023 BUDGET IN BRIEF

A Quick Overview of the Budget

Community Goals



Preserving our agricultural heritage while developing a clean, safe, fun, family-oriented community through well-planned growth and fiscal responsibility.

- Provide Quality City Services
- Promote and Support Economic Development
- Ensure Proactive Regional Collaboration
- Maintain a Sustainable Budget
- Promote Community Involvement
- Prove a Safe Community for Residents, Schools, Businesses, and Visitors

Capital Investments

Carry Over Projects from FY2021-2022:

- New City Hall
- Summit Ridge P.I. Water Tank & Booster Pump
- Harvest View Sports Park – Phase II
- Center Street Storm Drainage Project
- Updates of Parks Master Plan
- Updates of Active Transportation (Trails) Plan
- Cemetery Expansion Phase II – Center Street Access

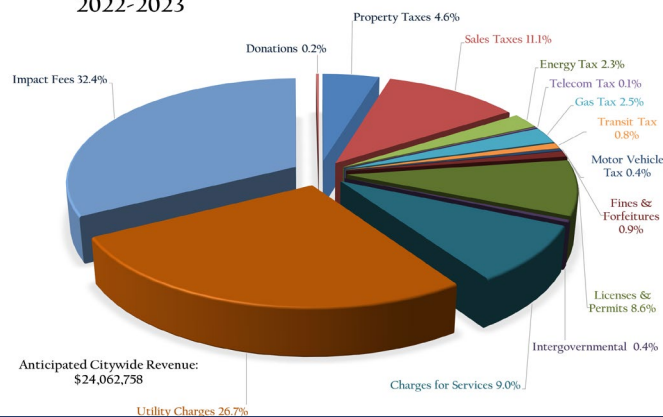
New Projects in FY2022-2023:

- Orchard Hills Elementary Ball Field Lights
- Core Storm Drainage Feasibility Study
- Landscape East Booster Pump Property
- Cemetery Expansion Phase III & IV
- New Well Design
- Prospector View Park
- FD/PW Pump Test Pit
- Automated Security Gate



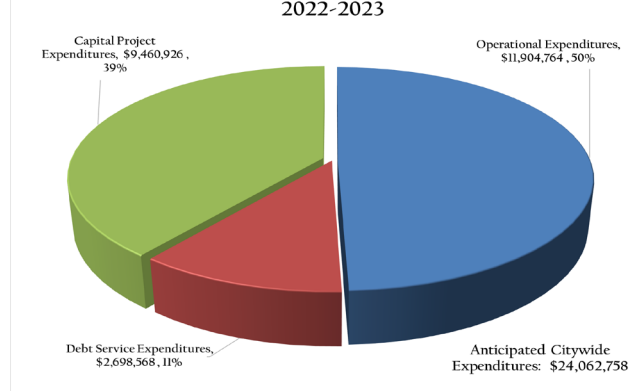
Revenues

Santaquin City Revenue
2022-2023



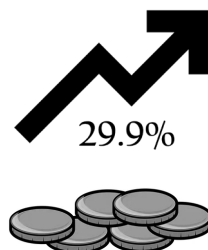
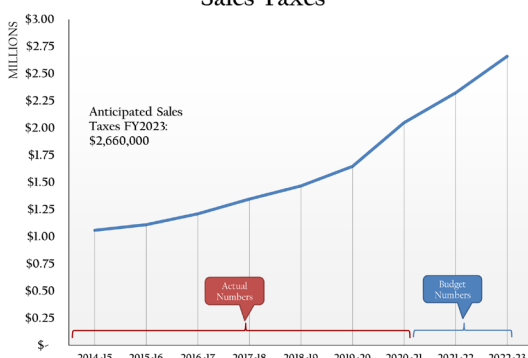
Expenditures

Santaquin City Expenditures
2022-2023



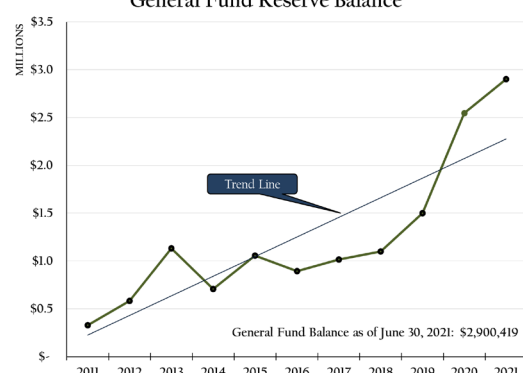
Sales Tax Base

Sales Taxes



Rainy Day Fund

General Fund Reserve Balance



Item # 6.

BUDGET SUMMARY

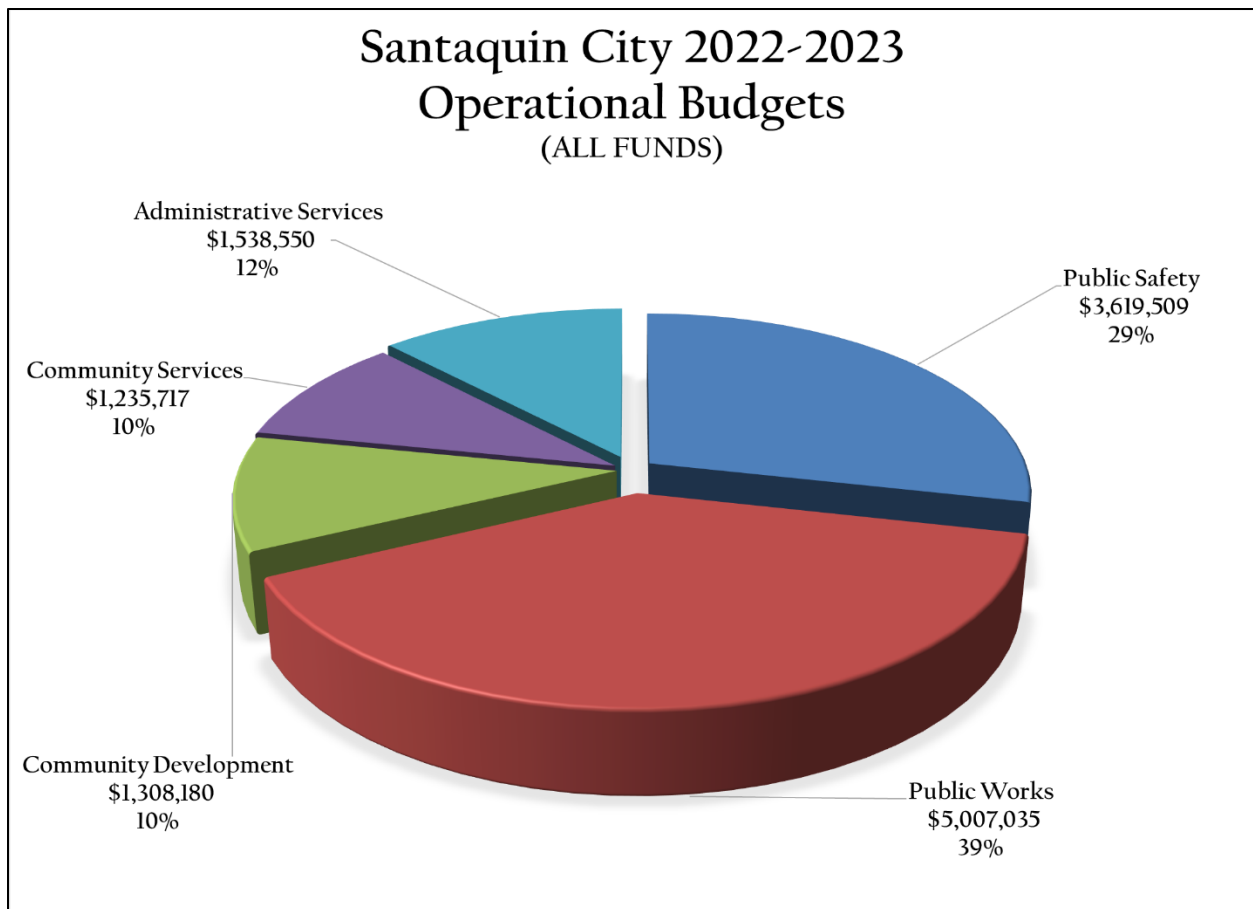
SUMMARY SCHEDULES & GRAPHS

This section presents the charts, graphs, and table information of the FY2022-2023 Santaquin City Budget in summary format. The information contained herein includes revenues, transfers, expenditures of the General Fund and its various Functional Areas.

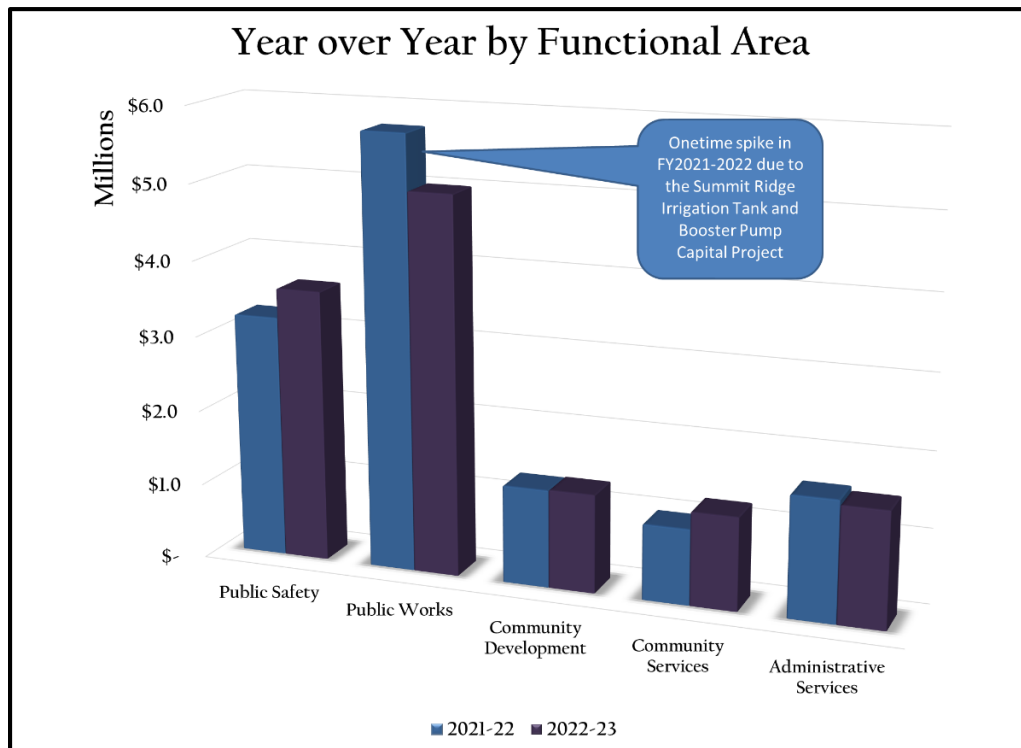
This section also covers the city's guiding financial principles, its budget process, its financial structure, basis of budgeting, fund to fund transfers, fund balances and reserves, revenue and taxation, and major initiatives for this coming fiscal year. For detailed information regarding specific account line items, please see Appendix A – Santaquin City Budget – Detail Version.

BUDGET SUMMARY SCHEDULES & GRAPHS

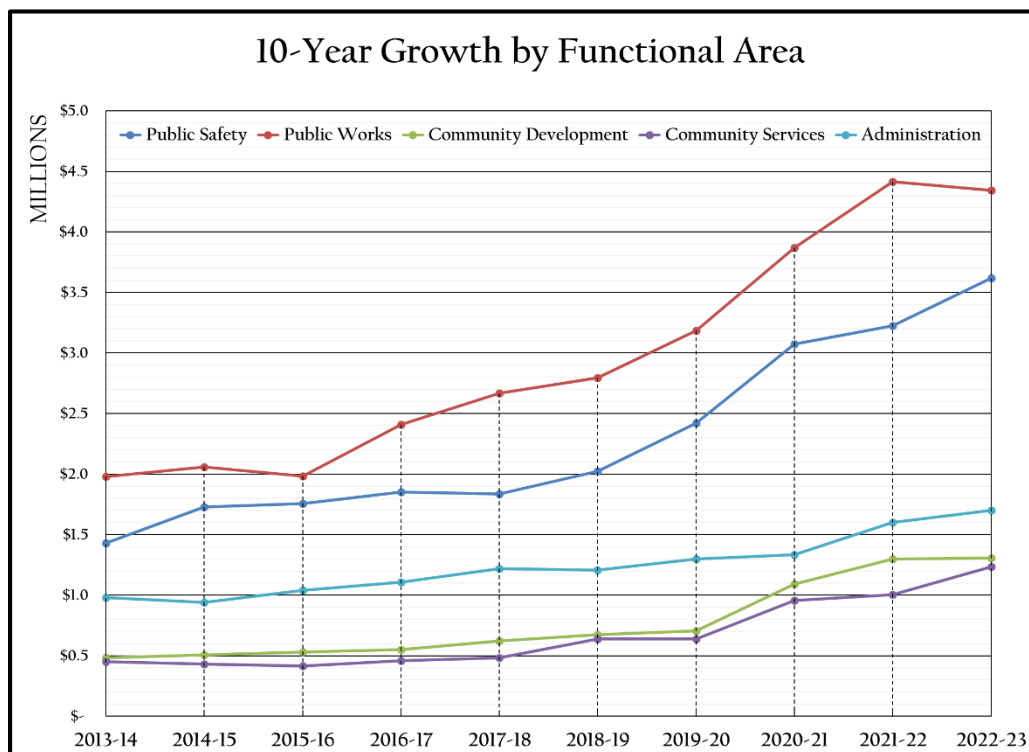
The total operational budget (excluding capital projects) for FY2022-2023 is \$11,904,764. The graph below shows operational expenditures by functional area departments of the city.



A year over year comparison of each functional area is illustrated below:



The growth over time of the operational budget of each functional area is outlined in the chart below:



The table below is a budget summary schedule of the General Fund over the past 7 years and the schedules on the following pages are a budget summary of each department and fund for FY2022-2023.

Budget Summary by Department & Fund								
2022-2023 Final Budget								
Description	Actuals (2016-2017)	Actuals (2017-2018)	Actuals (2018-2019)	Actuals (2019-2020)	Actuals (2020-2021)	Revised Budget (2021-2022)	Actuals March 31, 2022	Projected Budget (2022-2023)
GENERAL FUND								
REVENUES:								
TOTAL TAXES	\$2,443,213	\$2,601,041	\$2,873,999	\$3,195,638	\$3,728,644	\$4,047,467	\$3,571,881	\$4,568,900
TOTAL LICENSES AND PERMITS	\$825,534	\$831,075	\$997,462	\$1,032,818	\$1,726,647	\$1,828,700	\$1,558,609	\$2,065,700
TOTAL INTERGOVERNMENTAL REVENUE	\$459,384	\$464,829	\$537,944	\$1,116,330	\$639,257	\$562,500	\$541,116	\$616,000
TOTAL CHARGES FOR SERVICES	\$763,896	\$1,124,404	\$1,005,192	\$1,233,036	\$2,108,448	\$1,307,377	\$919,984	\$1,489,023
TOTAL FINES AND FORFEITURES	\$256,760	\$245,127	\$306,517	\$296,530	\$252,487	\$302,500	\$160,929	\$217,100
TOTAL INTEREST	\$28,614	\$75,861	\$150,930	\$116,816	\$22,283	\$18,200	\$24,262	\$32,200
TOTAL MISCELLANEOUS REVENUE	\$26,993	\$50,903	\$91,745	\$49,215	\$21,893	\$43,500	\$40,386	\$47,000
TOTAL CONTRIBUTIONS AND TRANSFERS	\$999,875	\$956,617	\$1,060,000	\$1,175,000	\$1,450,000	\$1,500,000	\$1,125,000	\$1,700,000
TOTAL FUND REVENUES	\$5,205,130	\$5,327,045	\$5,804,268	\$6,349,857	\$7,023,788	\$9,610,244	\$7,942,167	\$10,735,923
EXPENDITURES:								
TOTAL LEGISLATIVE	\$77,177	\$88,936	\$82,864	\$106,649	\$80,512	\$128,627	\$110,393	\$107,754
TOTAL COURT	\$404,682	\$391,301	\$451,755	\$415,311	\$446,265	\$522,582	\$391,038	\$288,188
TOTAL ADMINISTRATION	\$506,226	\$584,972	\$552,785	\$628,608	\$657,043	\$829,698	\$573,703	\$1,142,608
TOTAL ENGINEERING DEPT	\$197,493	\$225,785	\$251,444	\$348,203	\$414,985	\$428,244	\$315,088	\$461,155
TOTAL GENERAL GOVERNMENT BUILDINGS	\$119,576	\$152,463	\$120,781	\$149,623	\$151,995	\$120,760	\$100,341	\$162,509
TOTAL POLICE	\$1,432,339	\$1,558,526	\$1,759,924	\$1,801,850	\$1,860,578	\$2,289,654	\$1,656,436	\$2,532,759
TOTAL STREETS	\$270,773	\$290,393	\$347,359	\$268,471	\$325,978	\$429,187	\$302,143	\$442,285
TOTAL SANITATION	\$428,787	\$476,993	\$499,446	\$555,253	\$567,834	\$659,010	\$520,689	\$696,800
TOTAL BUILDING INSPECTION	\$193,849	\$218,916	\$212,364	\$275,656	\$368,989	\$441,842	\$320,537	\$468,359
TOTAL PARKS	\$148,591	\$179,070	\$260,445	\$244,465	\$242,292	\$421,626	\$288,891	\$374,925
TOTAL CEMETERY	\$71,678	\$113,307	\$99,587	\$91,006	\$243,959	\$216,941	\$135,444	\$231,281
TOTAL PLANNING & ZONING	\$231,760	\$227,238	\$240,874	\$268,779	\$306,519	\$426,681	\$306,928	\$378,665
TOTAL DEBT SERVICE	\$0	\$0	\$0	\$0	\$405,932	\$413,730	\$82,115	\$413,730
TOTAL TRANSFERS	\$1,663,632	\$1,782,466	\$1,839,568	\$2,141,639	\$3,279,054	\$2,281,661	\$1,572,573	\$3,034,904
TOTAL FUND EXPENDITURES	\$5,746,563	\$6,290,366	\$6,719,196	\$7,295,513	\$9,351,936	\$9,610,244	\$6,676,320	\$10,735,922
NET REVENUE OVER EXPENDITURES	\$57,706	\$59,491	\$304,592	\$919,871	\$597,723	\$0	\$1,265,847	\$0

Budget Summary by Department & Fund

2022-2023 Final Budget

Description	Actuals (2020-2021)	Revised Budget (2021-2022)	Actuals March 31, 2022	Projected Budget (2022-2023)	%Chg.	\$ Chg.
GENERAL FUND						
REVENUES:						
TOTAL TAXES	\$3,728,644	\$4,047,467	\$3,571,881	\$4,568,900	12.9%	\$ 521,433
TOTAL LICENSES AND PERMITS	\$1,726,647	\$1,828,700	\$1,558,609	\$2,065,700	13.0%	\$ 237,000
TOTAL INTERGOVERNMENTAL REVENUE	\$639,257	\$562,500	\$541,116	\$616,000	9.5%	\$ 53,500
TOTAL CHARGES FOR SERVICES	\$2,108,448	\$1,307,377	\$919,984	\$1,489,023	13.9%	\$ 181,646
TOTAL FINES AND FORFEITURES	\$252,487	\$302,500	\$160,929	\$217,100	-28.2%	\$ (85,400)
TOTAL INTEREST	\$22,283	\$18,200	\$24,262	\$32,200	76.9%	\$ 14,000
TOTAL MISCELLANEOUS REVENUE	\$21,893	\$43,500	\$40,386	\$47,000	8.0%	\$ 3,500
TOTAL CONTRIBUTIONS AND TRANSFERS	\$1,450,000	\$1,500,000	\$1,125,000	\$1,700,000	13.3%	\$ 200,000
TOTAL FUND REVENUES	\$7,023,788	\$9,610,244	\$7,942,167	\$10,735,923	11.7%	\$ 1,125,679
EXPENDITURES:						
TOTAL LEGISLATIVE	\$80,512	\$128,627	\$110,393	\$107,754	-16.2%	\$ (20,873)
TOTAL COURT	\$446,265	\$522,582	\$391,038	\$288,188	-44.9%	\$ (234,395)
TOTAL ADMINISTRATION	\$657,043	\$829,698	\$573,703	\$1,142,608	37.7%	\$ 312,909
TOTAL ENGINEERING DEPT	\$414,985	\$428,244	\$315,088	\$461,155	7.7%	\$ 32,911
TOTAL GENERAL GOVERNMENT BUILDINGS	\$151,995	\$120,760	\$100,341	\$162,509	34.6%	\$ 41,749
TOTAL POLICE	\$1,860,578	\$2,289,654	\$1,656,436	\$2,532,759	10.6%	\$ 243,105
TOTAL STREETS	\$325,978	\$429,187	\$302,143	\$442,285	3.1%	\$ 13,098
TOTAL SANITATION	\$567,834	\$659,010	\$520,689	\$696,800	5.7%	\$ 37,790
TOTAL BUILDING INSPECTION	\$368,989	\$441,842	\$320,537	\$468,359	6.0%	\$ 26,517
TOTAL PARKS	\$242,292	\$421,626	\$288,891	\$374,925	-11.1%	\$ (46,701)
TOTAL CEMETERY	\$243,959	\$216,941	\$135,444	\$231,281	6.6%	\$ 14,340
TOTAL PLANNING & ZONING	\$306,519	\$426,681	\$306,928	\$378,665	-11.3%	\$ (48,016)
TOTAL DEBT SERVICE	\$405,932	\$413,730	\$82,115	\$413,730	100.0%	\$ -
TOTAL TRANSFERS	\$3,279,054	\$2,281,661	\$1,572,573	\$3,034,904	33.0%	\$ 753,243
TOTAL FUND EXPENDITURES	\$9,351,936	\$9,610,244	\$6,676,320	\$10,735,922	11.7%	\$ 1,125,678
NET REVENUE OVER EXPENDITURES	\$597,723	\$0	\$1,265,847	\$0	0%	\$ -
CAPITAL PROJECTS - CAPITAL FUND						
TOTAL FUND REVENUES	\$8,435,711	\$26,100,379	\$1,208,661	\$11,703,582	-55.2%	\$ (14,396,797)
TOTAL FUND EXPENDITURES	\$1,209,066	\$26,100,379	\$2,314,924	\$11,703,582	-55.2%	\$ (14,396,797)
NET REVENUE OVER EXPENDITURES	\$7,226,645	\$0	-\$1,106,263	\$0	0.0%	\$ -
CAPITAL VEHICLE AND EQUIPMENT - CAPTIAL FUND						
TOTAL FUND REVENUES	\$529,279	\$1,070,508	\$986,881	\$1,624,152	34.1%	\$ 553,644
TOTAL FUND EXPENDITURES	\$519,279	\$1,070,508	\$195,216	\$1,624,152	34.1%	\$ 553,644
NET REVENUE OVER EXPENDITURES	\$10,000	\$0	\$791,665	\$0	0.0%	\$ -

Budget Summary by Department & Fund

2022-2023 Final Budget

Description	Actuals (2020-2021)	Revised Budget (2021-2022)	Actuals March 31, 2022	Projected Budget (2022-2023)	%Chg.	\$ Chg.
COMPUTER TECHNOLOGY - CAPITAL FUND						
TOTAL FUND REVENUES	\$245,000	\$350,695	\$211,500	\$380,000	7.7%	\$ 29,305
TOTAL FUND EXPENDITURES	\$245,789	\$350,695	\$243,759	\$380,000	7.7%	\$ 29,305
NET REVENUE OVER EXPENDITURES	-\$789	\$0	-\$32,259	\$0	0.0%	\$ -
PUBLIC WORKS CAPITAL REPAIR AND REPLACEMENT - HOLDING FUND						
TOTAL FUND REVENUES	\$258,120	\$280,704	\$210,528	\$289,368	3.1%	\$ 8,664
TOTAL FUND EXPENDITURES	\$131,008	\$280,704	\$23,256	\$289,368	3.1%	\$ 8,664
NET REVENUE OVER EXPENDITURES	\$127,112	\$0	\$187,272	\$0	0.0%	\$ -
ROADS - CAPITAL PROJECT FUND						
TOTAL FUND REVENUES	\$1,453,633	\$5,380,000	\$700,500	\$1,083,300	-79.9%	\$ (4,296,700)
TOTAL FUND EXPENDITURES	\$1,686,923	\$5,380,000	\$762,920	\$1,083,300	-79.9%	\$ (4,296,700)
NET REVENUE OVER EXPENDITURES	-\$233,290	\$0	-\$62,420	\$0	0.0%	\$ 0
STORM DRAINAGE - ENTERPRISE FUND						
TOTAL FUND REVENUES	\$48,548	\$421,200	\$42,089	\$376,682	-10.6%	\$ (44,518)
TOTAL FUND EXPENDITURES	\$0	\$421,200	\$278,430	\$376,682	-10.6%	\$ (44,518)
NET REVENUE OVER EXPENDITURES	\$48,548	\$0	-\$236,341	\$0	0.0%	\$ -
WATER - ENTERPRISE FUND						
TOTAL FUND REVENUES	\$2,378,904	\$2,321,287	\$1,529,803	\$2,460,032	6.0%	\$ 138,745
TOTAL FUND EXPENDITURES	\$1,541,764	\$2,321,287	\$1,145,539	\$2,460,032	6.0%	\$ 138,745
NET REVENUE OVER EXPENDITURES	\$837,140	\$0	\$384,263	\$0	0.0%	\$ -
SEWER FUND - ENTERPRISE FUND						
TOTAL FUND REVENUES	\$2,329,042	\$2,451,120	\$1,961,892	\$2,545,751	3.9%	\$ 94,632
TOTAL FUND EXPENDITURES	\$1,623,909	\$2,451,119	\$1,323,182	\$2,545,751	3.9%	\$ 94,632
NET REVENUE OVER EXPENDITURES	\$705,133	\$0	\$638,710	\$0	0.0%	\$ -
PRESSURIZED IRRIGATION - ENTERPRISE FUND						
TOTAL FUND REVENUES	\$1,402,338	\$1,433,657	\$1,041,597	\$10,691,964	645.8%	\$ 9,258,307
TOTAL FUND EXPENDITURES	\$1,147,454	\$1,433,657	\$3,324,106	\$10,691,964	645.8%	\$ 9,258,307
NET REVENUE OVER EXPENDITURES	\$254,884	\$0	-\$2,282,509	\$0	0.0%	\$ -

Budget Summary by Department & Fund

2022-2023 Final Budget

Description	Actuals (2020-2021)	Revised Budget (2021-2022)	Actuals March 31, 2022	Projected Budget (2022-2023)	%Chg.	\$ Chg.
CULINARY WATER - IMPACT FEE FUND						
TOTAL FUND REVENUES	\$457,741	\$600,000	\$512,925	\$592,500	-1.3%	\$ (7,500)
TOTAL FUND EXPENDITURES	\$640,734	\$600,000	\$170,840	\$592,500	-1.3%	\$ (7,500)
NET REVENUE OVER EXPENDITURES	-\$182,993	\$0	\$342,085	\$0	0.0%	\$ -
SEWER - IMPACT FEE FUND						
TOTAL FUND REVENUES	\$2,419,778	\$2,228,000	\$1,878,897	\$2,238,000	0.4%	\$ 10,000
TOTAL FUND EXPENDITURES	\$1,452,320	\$2,228,000	\$330,351	\$2,238,000	0.4%	\$ 10,000
NET REVENUE OVER EXPENDITURES	\$967,458	\$0	\$1,548,546	\$0	0.0%	\$ -
PARK - IMPACT FEE FUND						
TOTAL FUND REVENUES	\$1,915,446	\$3,853,500	\$1,481,499	\$3,365,500	-12.7%	\$ (488,000)
TOTAL FUND EXPENDITURES	\$111,800	\$3,853,500	\$864,755	\$3,365,500	-12.7%	\$ (488,000)
NET REVENUE OVER EXPENDITURES	\$1,803,646	\$0	\$616,744	\$0	0.0%	\$ -
PUBLIC SAFETY - IMPACT FEE FUND						
TOTAL FUND REVENUES	\$220,965	\$211,500	\$225,598	\$568,075	168.6%	\$ 356,575
TOTAL FUND EXPENDITURES	\$4,625	\$211,500	\$0	\$568,075	168.6%	\$ 356,575
NET REVENUE OVER EXPENDITURES	\$216,340	\$0	\$225,598	\$0	0.0%	\$ -
TRANSPORTATION - IMPACT FEE FUND						
TOTAL FUND REVENUES	\$367,350	\$665,000	\$253,563	\$686,300	3.1%	\$ 21,300
TOTAL FUND EXPENDITURES	\$425,616	\$665,000	\$292,500	\$686,300	3.1%	\$ 21,300
NET REVENUE OVER EXPENDITURES	-\$58,266	\$0	-\$38,937	\$0	0.0%	\$ -
PRESSURIZED IRRIGATION WATER - IMPACT FEE FUND						
TOTAL FUND REVENUES	\$847,111	\$8,662,500	\$612,091	\$2,076,500	-76.0%	\$ (6,586,000)
TOTAL FUND EXPENDITURES	\$724,549	\$8,662,500	\$162,211	\$2,076,500	-76.0%	\$ (6,586,000)
NET REVENUE OVER EXPENDITURES	\$122,562	\$0	\$449,880	\$0	0.0%	\$ -
COMMUNITY SERVICES (CS-SPORTS) - SPECIAL REVENUE FUND						
TOTAL FUND REVENUES	\$309,506	\$197,921	\$190,877	\$243,750	23.2%	\$ 45,829
TOTAL FUND EXPENDITURES	\$303,704	\$197,921	\$157,564	\$243,750	23.2%	\$ 45,829
NET REVENUE OVER EXPENDITURES	\$5,802	\$0	\$33,313	\$0	100.0%	\$ -

Budget Summary by Department & Fund

2022-2023 Final Budget

Description	Actuals (2020-2021)	Revised Budget (2021-2022)	Actuals March 31, 2022	Projected Budget (2022-2023)	%Chg.	\$ Chg.
COMMUNITY SERVICES (CS-EVENTS) - SPECIAL REVENUE FUND						
TOTAL FUND REVENUES	\$106,686	\$159,632	\$146,056	\$232,759	45.8%	\$ 73,127
TOTAL FUND EXPENDITURES	\$98,019	\$159,632	\$173,706	\$232,759	45.8%	\$ 73,127
NET REVENUE OVER EXPENDITURES	\$8,667	\$0	-\$27,650	\$0	100.0%	\$ -
COMMUNITY SERVICES (CS-MUSEUM) - SPECIAL REVENUE FUND						
TOTAL FUND REVENUES	\$27,758	\$18,500	\$15,722	\$21,200	14.6%	\$ 2,700
TOTAL FUND EXPENDITURES	\$27,583	\$18,500	\$14,169	\$21,200	14.6%	\$ 2,700
NET REVENUE OVER EXPENDITURES	\$174	\$0	\$1,553	\$0	100.0%	\$ -
COMMUNITY SERVICES (CS-ROYALTY) - SPECIAL REVENUE FUND						
TOTAL FUND REVENUES	\$8,891	\$12,100	\$11,260	\$12,100	0.0%	\$ -
TOTAL FUND EXPENDITURES	\$7,240	\$12,100	\$8,760	\$12,100	0.0%	\$ -
NET REVENUE OVER EXPENDITURES	\$1,651	\$0	\$2,500	\$0	0.0%	\$ -
STORM DRAINAGE IMPACT FEE FUND						
TOTAL FUND REVENUES	\$427,059	\$386,500	\$290,643	\$1,388,200	259.2%	\$ 1,001,700
TOTAL FUND EXPENDITURES	\$0	\$386,500	\$0	\$1,388,200	259.2%	\$ 1,001,700
NET REVENUE OVER EXPENDITURES	\$427,059	\$0	\$290,643	\$0	0.0%	\$ -
RAP TAX FUND						
TOTAL FUND REVENUES	\$80,711	\$58,400	\$82,004	\$130,000	122.6%	\$ 71,600
TOTAL FUND EXPENDITURES	\$48,599	\$58,400	\$13,873	\$130,000	122.6%	\$ 71,600
NET REVENUE OVER EXPENDITURES	\$32,113	\$0	\$68,131	\$0	0.0%	\$ -
COMMUNITY SERVICES (CS-ADMINISTRATION) - SPECIAL REVENUE FUND						
TOTAL FUND REVENUES	\$182,581	\$208,263	\$155,519	\$211,300	1.4%	\$ 3,037
TOTAL FUND EXPENDITURES	\$175,510	\$208,263	\$143,045	\$211,300	1.4%	\$ 3,037
NET REVENUE OVER EXPENDITURES	\$7,071	\$0	\$12,474	\$0	100.0%	\$ -
COMMUNITY SERVICES (CS-CLASSES) - SPECIAL REVENUE FUND						
TOTAL FUND REVENUES	\$108,018	\$117,068	\$135,132	\$191,550	38.9%	\$ 74,482
TOTAL FUND EXPENDITURES	\$100,955	\$117,068	\$129,997	\$191,550	38.9%	\$ 74,482
NET REVENUE OVER EXPENDITURES	\$7,062	\$0	\$5,135	\$0	0.0%	\$ -

Budget Summary by Department & Fund

2022-2023 Final Budget

Description	Actuals (2020-2021)	Revised Budget (2021-2022)	Actuals March 31, 2022	Projected Budget (2022-2023)	%Chg.	\$ Chg.
COMMUNITY SERVICES (CS-LIBRARY) - SPECIAL REVENUE FUND						
TOTAL FUND REVENUES	\$208,601	\$221,179	\$231,666	\$251,099	11.9%	\$ 29,920
TOTAL FUND EXPENDITURES	\$198,573	\$221,179	\$206,698	\$251,099	11.9%	\$ 29,920
NET REVENUE OVER EXPENDITURES	\$10,028	\$0	\$24,968	\$0	0.0%	\$ -
COMMUNITY SERVICES (CS-SENIOR CITIZENS) - SPECIAL REVENUE FUND						
TOTAL FUND REVENUES	\$60,773	\$67,941	\$53,684	\$71,959	5.9%	\$ 4,018
TOTAL FUND EXPENDITURES	\$44,698	\$67,941	\$46,927	\$71,959	5.9%	\$ 4,018
NET REVENUE OVER EXPENDITURES	\$16,075	\$0	\$6,757	\$0	0.0%	\$ -
FIRE - SPECIAL REVENUE FUND						
TOTAL FUND REVENUES	\$894,425	\$934,442	\$818,210	\$1,086,750	16.3%	\$ 152,308
TOTAL FUND EXPENDITURES	\$1,211,266	\$934,442	\$726,894	\$1,086,750	16.3%	\$ 152,308
NET REVENUE OVER EXPENDITURES	-\$316,841	\$0	\$91,316	\$0	0.0%	\$ -

GOALS & OBJECTIVES

MISSION STATEMENT

“Preserving our agricultural heritage while developing a clean, safe, fun, and family-oriented community through well-planned growth and fiscal responsibility.”

FY2022-2023 CITYWIDE GOALS

Provide Quality City Services

- Build well-planned and reliable infrastructure.
- Maintain our valuable facilities.
- Provide affordable quality leisure services.

Promote and Support Economic Development

- Strategically plan for growth.
- Retain and expand existing businesses.
- Maintain fair and competitive development fees and incentives.
- Foster job creation.

Ensure Proactive Regional Collaboration

- Encourage membership and leadership in decision making bodies.
- Be a voice of involvement in local, State, and Federal government affairs.

Maintain a Sustainable Budget

- Ensure the responsible use of resources.
- Encourage a highly motivated and well-trained municipal workforce.
- Encourage varied revenue streams.
- Enhance capital facility and replacement planning.
- Ensure the highest level of safety of our employees.

Promote Community Involvement

- Inspire pride and ownership in neighborhoods, businesses and gathering places.
- Focus on communication and transparency.
- Promote and encourage diverse public events.
- Promote meaningful service opportunities and celebrate volunteer efforts.

Ensure Public Health and Safety

- Enhance safety, manage hazards, and increase community-wide emergency preparedness.
- Provide effective communication and education regarding natural and man-made threats.

GUIDING FINANCIAL PRINCIPLES

The city is required by State law to enact a balanced budget or financial plan of operation where expenditures made by the city are equal to the revenues brought in. Santaquin City's budget proposal is presented with conservative revenue and expenditure projections in a balanced and fiscally responsible manner. The Santaquin City Council has directed staff to prepare this and future budgets with the following guiding principles:

- Enact policies that are in harmony with adopted ordinances, the General Plan, Capital Facilities Plans and the goals and vision established by the city council.
- Revenues and expenditures should be estimated at levels that are believed to be achievable.
- One-time revenues should be used for one-time expenses.
- Due to its volatility in poor economic times, incremental increases in sales taxes should be used with caution to meet long-term financial commitments and where possible should be used to meet one-time expenses and build reserves as needed.
- Property taxes, fees, and other more stable sources of revenue should be set at sufficient rates to support critical services and programs essential for maintaining the public health, safety, and welfare.
- Sustainable, ongoing revenue sources should be used to pay for ongoing expenses.
- Fees and utility rates should be increased annually, consistent with inflationary rates, to maintain the operations of the city and to protect the public from significant increases in rates and fees.
- Enterprise funds should be self-sustaining. The city should develop healthy reserves in enterprise funds for long-term replacement needs, emergency repair, and maintenance of critical facilities.
- Maintain updated capital facility master plans for culinary water, irrigation water, sanitary sewer, storm drainage, parks, transportation, and public safety infrastructure needs. The master plans should include strategic operations, maintenance, and replacement guidelines with supporting financial plans. Financial plans should justify rate structures that support the implementation of the master plan.
- Develop and follow a market driven compensation plan that will entice and retain good, quality employees. Analyze the need for additions to staff and evaluate the need to replace staff when a position becomes open due to resignation or retirement.
- Use debt with prudence and wisdom. Debt should be used for capital expenditures that would place the city in a position of strength and preparedness for the community's future. Revenue bonds are the preferred bonding tool for all critical infrastructure needs. Community amenities or 'wants' should go before the voters in the form of general obligation bonds.

BUDGET PROCESS & DEVELOPMENT

BUDGET ROLES & RESPONSIBILITIES

Santaquin City Residents – The citizens’ role is to provide feedback to the elected officials about the level of service they desire and about how satisfied they are with the services provided. This may occur either in the budget work sessions that take place in April or, after the tentative budget is released in May or, in the public hearing process that takes place in June.

The City Council – The Council’s role is to provide policy direction to the Mayor, City Manager, Department Heads, and Finance Director. Council Members should also facilitate citizen input by holding public hearings on the tentatively adopted budget. They receive a tentative budget from the Mayor on or before the first regularly scheduled meeting in May. Council Members also discuss the budget with the Mayor and each department and determine whether to add new items to the budget or to increase or decrease appropriation amounts for budgeted line items (see Appendix A). The City Council legally adopts the final budget by resolution on or before June 30th, unless a property tax increase is proposed, which extends the approval process through August to facilitate “Truth in Taxation” procedures outlined by the state of Utah.

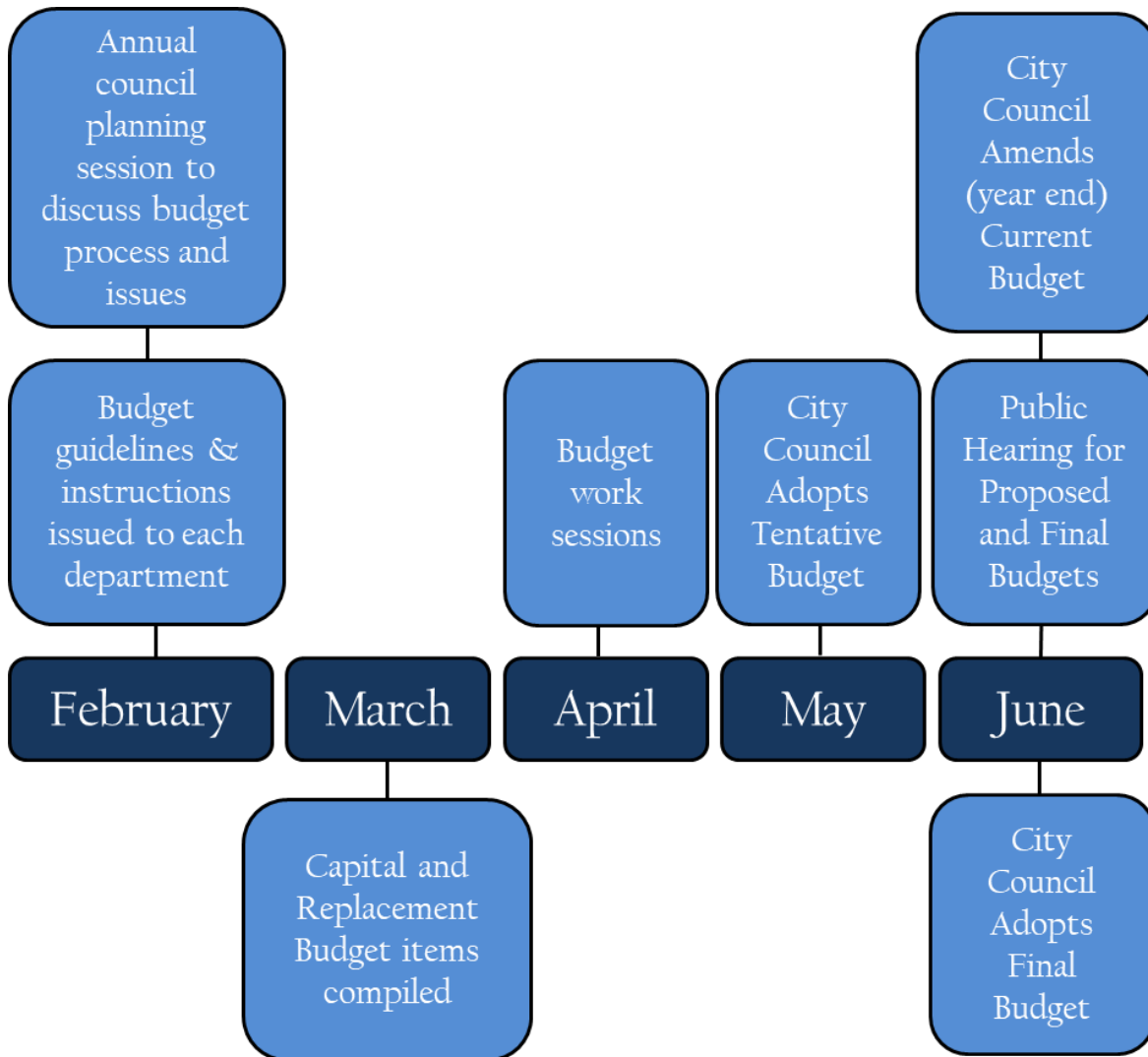
The Mayor via the City Manager – The Mayor’s role is to preside over the preparation and presentation of a tentative budget to the City Council for review, consideration, and adoption.

The Finance Director – The Finance Director’s role is to oversee the budget process as the City’s Chief Budget Officer, making sure the budget is balanced and that appropriations are within projected revenues. With the City Manager’s approval, the Finance Director prepares a tentative budget that is presented to the City Council on or before the first regularly scheduled meeting in May. The Finance Director holds departments accountable for expenditures, making sure they are within budgeted appropriations.

The Department Heads – The department heads’ role is to prepare budget requests for both their operational line items and for personnel, vehicles, equipment, and projects. Department heads are responsible for making sure their department’s expenditures are within their budgeted appropriations.

BUDGET CALENDAR

The annual budget serves as the foundation for the city's financial planning and control. The city's budget process is well laid out starting in January for a budget that will be adopted by June 30th, at the latest, and goes into effect July 1st. The creation of the budget follows the timeline below.



BUDGET AMENDMENTS & MANAGEMENT

Once adopted, the budget can be amended by subsequent city council action. Reductions or reallocations of departmental appropriations can be approved by the city council. Budget appropriations within a governmental fund and/or transfers from one fund to another fund cannot be increased without a public hearing. However, transfers of unexpended appropriations from one budgeted expenditure account to another *in the same department* can be made with approval of the Functional Area Director.

FINANCIAL STRUCTURE

The twenty-eight various funds Santaquin City uses for accounting and reporting purposes are the foundation of the city's financial structure. Likewise, all twenty-eight of those funds account for different functions or programs found within each department whose activities make up the backbone of the city's operations. On the next page you will find a chart illustrating the organization of the city's funds and below you will find a description of the fund structures organized as dictated by governmental accounting standards.

GOVERNMENTAL FUNDS

Governmental funds account for most of the city's activities, functions, or programs that are financed through taxes and program or related service fees. In accordance with Governmental Finance Officers Association (GFOA) standards, these funds are accounted for using a modified accrual basis. In Santaquin City, governmental funds are classified into the following three types:

- **General Funds** – The primary governmental fund, known as the General Fund, provides the resources for the core administrative and operational activities of the city. These activities include what most people think of when they think of a city including police, courts, streets, planning & zoning, building inspection, parks, cemetery, and administrative support services such as attorneys, engineers, finance, and utility billing. This includes the Public Safety, Transportation, and Park Impact Fee Funds which are always found with their parent operations fund which in this case is the General Fund.
- **Capital Project Funds** – Reserved for long-term capital investment projects such as infrastructure or maintenance projects for any city owned asset including roads, water, sewer, storm drainage, public buildings, parks, and cemetery.
- **Special Revenue Funds** – Restricted or committed funds for a specific purpose. This includes all the Community Services funds and the Fire Department which have been separated out from the General Fund for cleaner accounting of department expenditures.

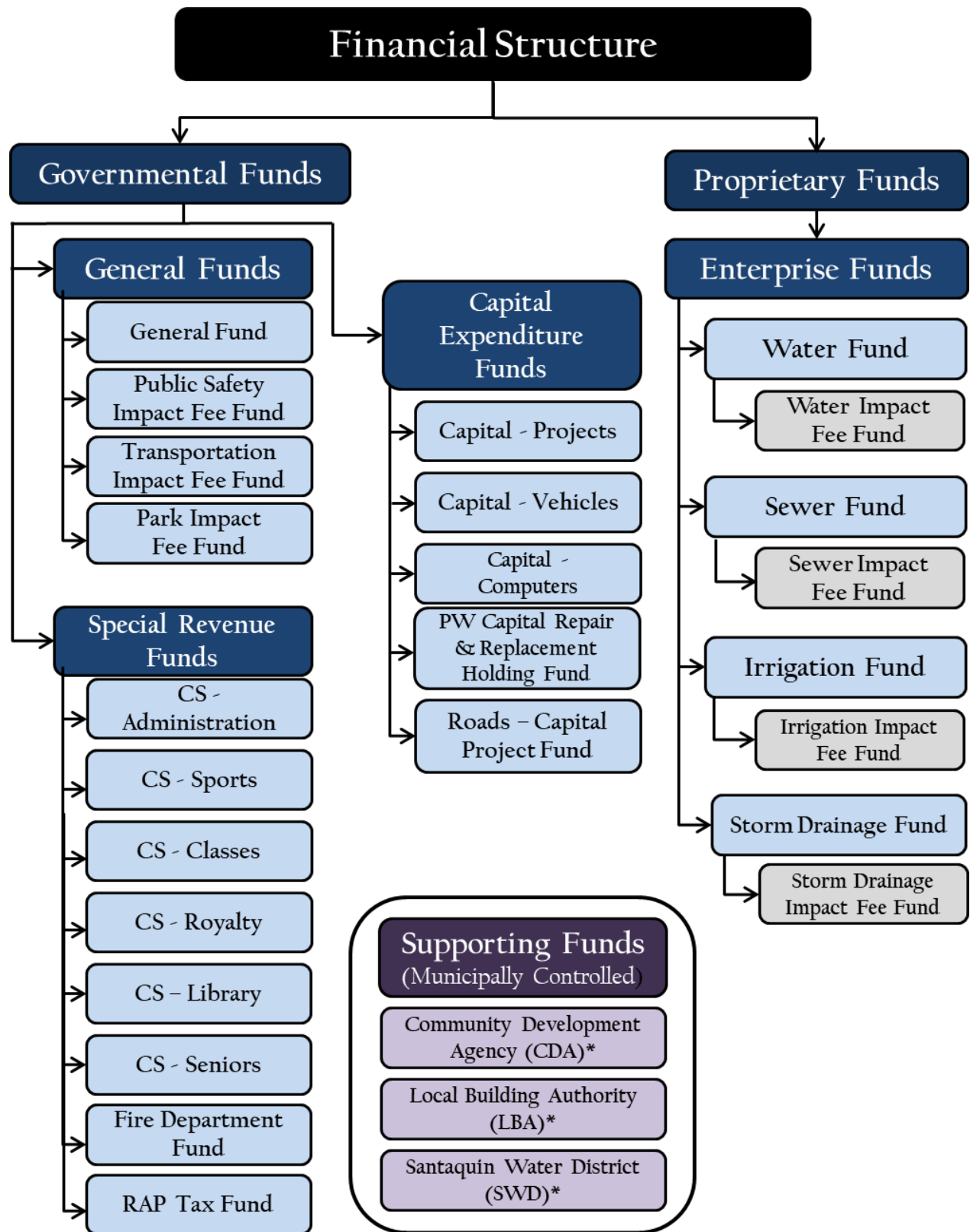
PROPRIETARY FUNDS

Proprietary funds account for the city's business-type activities so called because they are financed by fees or charges for services provided by the city. As a business-like activity, accounting for these funds is done by an accrual basis under GFOA standards. In Santaquin City, proprietary funds are classified into the following:

- **Enterprise Funds** – Used for goods or services provided to the public on a user charge basis, like the operations of a commercial business. This includes the water, sewer, pressurized irrigation, and storm drainage operations funds and their associated impact fee funds.

MUNICIPALLY CONTROLLED SUPPORTING FUNDS

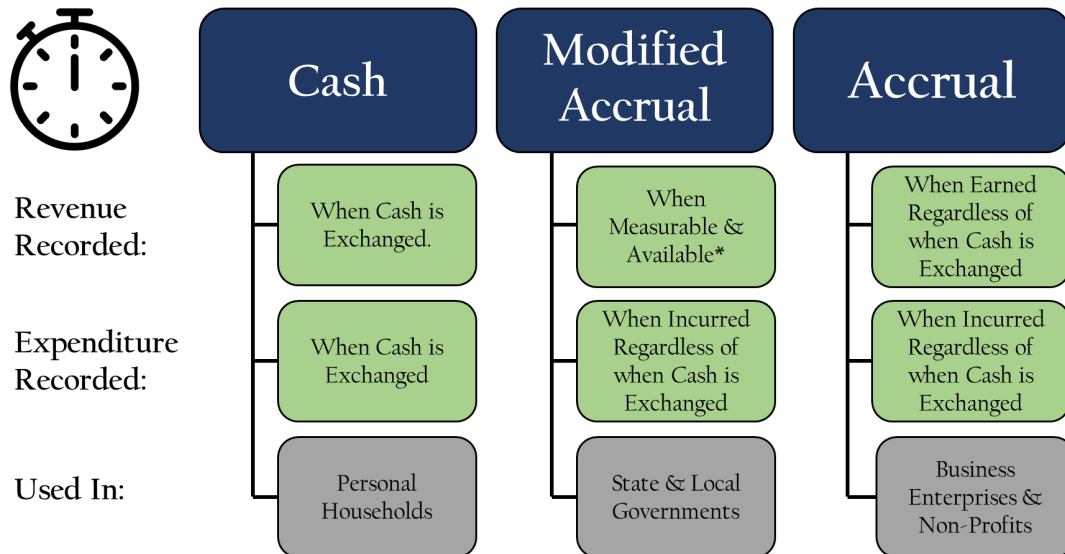
These funds are financially supported by the city and are technically separate entities but are included in the annual audited financial statements.



**These are the commonly known names for these funds
(See formation documents for exact entity names)*

BASIS OF BUDGETING

Basis of budgeting refers to when and how revenues or expenditures are recognized in the accounts and reported in the city's audited financial statements. In other words, basis of budgeting relates to the **timing** and **focus** of the measurements made.



BASIS OF BUDGETING

Please refer to the graphic above when reading the Basis of Budgeting section.

Governmental Funds

- **Timing:** Transactions recorded on the modified accrual basis of accounting. In the context of modified accrual, the terms “measurable and available*” revenue are respectively defined as:
 1. The amount of the transaction can be determined and
 2. The revenue is collectible within the current period or fiscal year in this case.
- **Focus:** Budgeted for on a spending or “current financial flow” measurement focus. This means that only current assets and current liabilities are generally recognized. “Current” for the Balance Sheet (assets/liabilities) measurement means that which will be received or paid within the next year.

Proprietary Funds

- **Timing:** Transactions recorded on the accrual basis of accounting because, as previously mentioned, they operate like a business enterprise providing goods and services on a user charge basis.
- **Focus:** Budgeted for on a cost of services or “economic resources” measurement focus. This means that all assets and all liabilities (whether current or non-current) associated with their activity are measured. Regardless of the measurement focus, depreciation is never budgeted.

FUND TO FUND TRANSFERS

Fund to fund transfers provide the city an opportunity to fund quality of life offerings such as Santaquin Special Events, Recreation, City Library, Museum and Senior's Programs.

Due to low property tax and sales tax revenues, it is necessary for Santaquin City to transfer funds from the Enterprise Funds (e.g., Water, Sewer, and Pressurized Irrigation Water) into the General Fund for the purpose of covering overhead related costs.

Funds are also transferred from the General Fund into the Special Revenue Funds to meet their operational needs. Finally, funds are transferred from the Enterprise Funds into the Capital Project Funds to cover capital related expenditures related to the Enterprise Funds. The city works to keep those transfers as low as possible from year to year. For FY2022-2023, proposed transfers to the General Fund represent 15.8% of the total General Fund Budget.



Santaquin City complies with [Utah State Code 10.6.135.5](#) that outlines the following notification requirements for Municipal Enterprise Fund Transfers:

- Step 1 – Public Notice 7 Days before a Public Hearing
 - Enterprise Transfer Information distributed to residents via:
 - Mailed City Newsletter
 - Utah Public Notice Website
 - Front Page of City Website
 - City Social Media Page
- Step 2 – Hold an Enterprise Fund Transfer Hearing
- Step 3 – Auditor Submittal to the State
- Step 4 – Follow-Up Public Notice (within 60 days of budget adoption)

Santaquin City has fully complied with Steps 1 & 2 of these requirements. Upon formal approval of the budget by the Santaquin City Council on June 21, 2022. Staff will work with its Auditing Firm and with the State of Utah to complete Steps 3 and 4.

PROPOSED TRANSFERS FOR FISCAL YEAR 2022-2023 BUDGET:

<p style="text-align: center;">Santaquin City 2022-2023 Budgeted Transfers</p>					
<u>General Fund Transfers In:</u>			<u>Transfer From:</u>		
Fund	Acct No	Amount	Fund	Acct No	Amount
General Fund	10-39-909	\$ 300,000	P. Irrigation Fund (19.8% of Enterprise Fund)	54-40-790	\$ 300,000
General Fund	10-39-910	\$ 700,000	Water Fund (29.6% of Enterprise Fund)	51-40-900	\$ 700,000
General Fund	10-39-911	\$ 700,000	Sewer Fund (27.5% of Enterprise Fund)	52-40-830	\$ 700,000
Total GF Transfer In		\$ 1,700,000	Total Transfer Out:		\$ 1,700,000
<u>General Fund Transfers Out:</u>			<u>Transfer To:</u>		
Fund	Acct No	Amount	Fund	Acct No	Amount
General Fund	10-90-200	\$ 53,000	CS-Sports Fund	61-39-100	\$ 53,000
General Fund	10-90-205	\$ 8,300	CS-Royalty Fund	64-39-100	\$ 8,300
General Fund	10-90-300	\$ 15,200	CS-Chieftain Museum	63-39-100	\$ 15,200
General Fund	10-90-400	\$ 115,000	CS-Library Fund	72-39-410	\$ 115,000
General Fund	10-90-500	\$ 50,000	CS-Seniors Fund	75-39-100	\$ 50,000
General Fund	10-90-510	\$ 200,000	CS-Administration Fund	67-39-100	\$ 200,000
General Fund	10-90-520	\$ 69,000	CS-Classes	68-39-100	\$ 69,000
General Fund	10-90-550	\$ 120,000	Computer Capital Fund	49-39-100	\$ 120,000
General Fund	10-90-600	\$ 607,500	Capital Projects	41-39-100	\$ 607,500
General Fund	10-90-700	\$ 450,000	Capital Vehicles & Equipment	42-39-100	\$ 450,000
General Fund	10-90-800	\$ 100,000	Santaquin Events	62-39-100	\$ 100,000
General Fund	10-90-860	\$ 525,500	Fire Department Fund	73-39-100	\$ 525,500
General Fund	10-90-870	\$ 453,000	Road Capital Project Fund	45-39-100	\$ 453,000
General Fund	10-90-880	\$ 80,000	Santaquin CDA Fund	Separate Entity	\$ 80,000
General Fund	10-90-884	\$ 186,806	Local Building Authority	Separate Entity	\$ 186,806
Total GF Transfer Out:		\$ 3,033,306	Total Transfers In:		\$ 3,033,306
<u>Other Fund Transfers Out:</u>			<u>Other Fund Transfers In:</u>		
Storm Drainage Fund	50-40-902	\$ 315,000	Capital Project Fund	41-39-322	\$ 315,000
Water Fund	51-40-910	\$ 75,000	Computer Capital Fund	43-39-110	\$ 75,000
Sewer Fund	52-40-905	\$ 75,000	Computer Capital Fund	43-39-120	\$ 75,000
Water Fund	51-40-NEW	\$ 50,000	Roads Capital Project Fund	45-39-110	\$ 50,000
Sewer Fund	52-40-NEW	\$ 50,000	Roads Capital Project Fund	45-39-120	\$ 50,000
Pressurized Irrigation Fund	54-40-905	\$ 75,000	Computer Capital Fund	43-39-130	\$ 75,000
Water Fund	51-40-901	\$ 99,528	PW Capital Fund	44-39-110	\$ 99,528
Sewer Fund	52-40-901	\$ 97,536	PW Capital Fund	44-39-120	\$ 97,536
Pressurized Irrigation Fund	54-40-901	\$ 92,304	PW Capital Fund	44-39-130	\$ 92,304
Transportation Impact Fee Fund	59-40-900	\$ 384,300	Roads Capital Project Fund	45-39-141	\$ 384,300
PW Capital Fund	44-40-740	\$ 31,008	Capital Vehicles Fund	44-40-740	\$ 31,008
Pressurized Irrigation Fund	54-40-253	\$ 45,000	Santaquin Water District	Separate Entity	\$ 45,000
Water Fund	51-40-917	\$ 200,000	Capital Vehicles Fund	42-39-103	\$ 200,000
Sewer Fund	52-40-920	\$ 200,000	Capital Vehicles Fund	42-39-104	\$ 200,000
Capital Project Fund (ARPA)	41-40-826	\$ 1,522,582	Pressurized Irrigation Fund	54-39-NEW	\$ 1,522,582
PI Impact Fee Fund	60-40-NEW	\$ 652,559	Pressurized Irrigation Fund	54-39-NEW	\$ 652,559
Culinary Impact Fee Fund	54-40-NEW	\$ 92,820	Culinary Fund	51-39-NEW	\$ 92,820
Pressurized Irrigation Fund	54-40-NEW	\$ 100,000	Capital Vehicles Fund	42-39-105	\$ 100,000
Total Other Transfers From:		\$ 4,157,637	Total Other Transfers In:		\$ 4,157,637

FUND BALANCES AND RESERVES

PURPOSE OF FUND BALANCES AND RESERVES

An important aspect of the financial health of a city is the fund balance. The fund balance is the excess of an entity's assets over its liabilities in governmental funds, much like a surplus in the private sector. Like the private sector, negative fund balance is also called a deficit. The State of Utah requires cities to maintain a fund balance in the city's General Fund of at least 5%, and no more than 35% of budgeted revenues less qualifying transfers ([Utah State Code 10.6.116](#)). Municipalities are not allowed to have a deficit fund balance.

Santaquin City accumulates fund balances in its various funds for the following purposes:

- To avoid short-term debt that might be needed to provide working capital.
- To meet unexpected expenditures as the result of an emergency.
- To secure the city's debt and its bond rating.
- To accumulate funding for planned capital expenditures including the replacement of capital assets.

CITYWIDE CURRENT AND PROJECTED FUND BALANCES

An excerpt from Santaquin City's FY2020-2021 Audited Financial Statement can be found on the following page and outlines the actual revenues, expenditures, and changes in fund balances in the Governmental Funds as of June 30th, 2021. This represents the fund balances citywide at the start of the current fiscal year.

For FY2022-2023, the projected increases to fund balances for both Governmental and Proprietary funds can be found below.

Projected Increase to Fund Balances	
General Fund	\$ 1,598
Public Works Capital Repair & Replacement	\$ 258,360
Water Fund *	\$ 327,936
Sewer Fund	\$ 456,690
Pressurized Irrigation Fund *	\$ 51,565
Total	\$ 1,096,149

* These significant increases in fund balance are due to the city's intentional building of reserves and intentional acceptance of money-in-lieu water dedications to prepare for the Central Utah Water Pipeline which is projected to come to Santaquin within the next five years.

Santaquin City

Statement of Revenues, Expenditures and Changes in Fund Balances

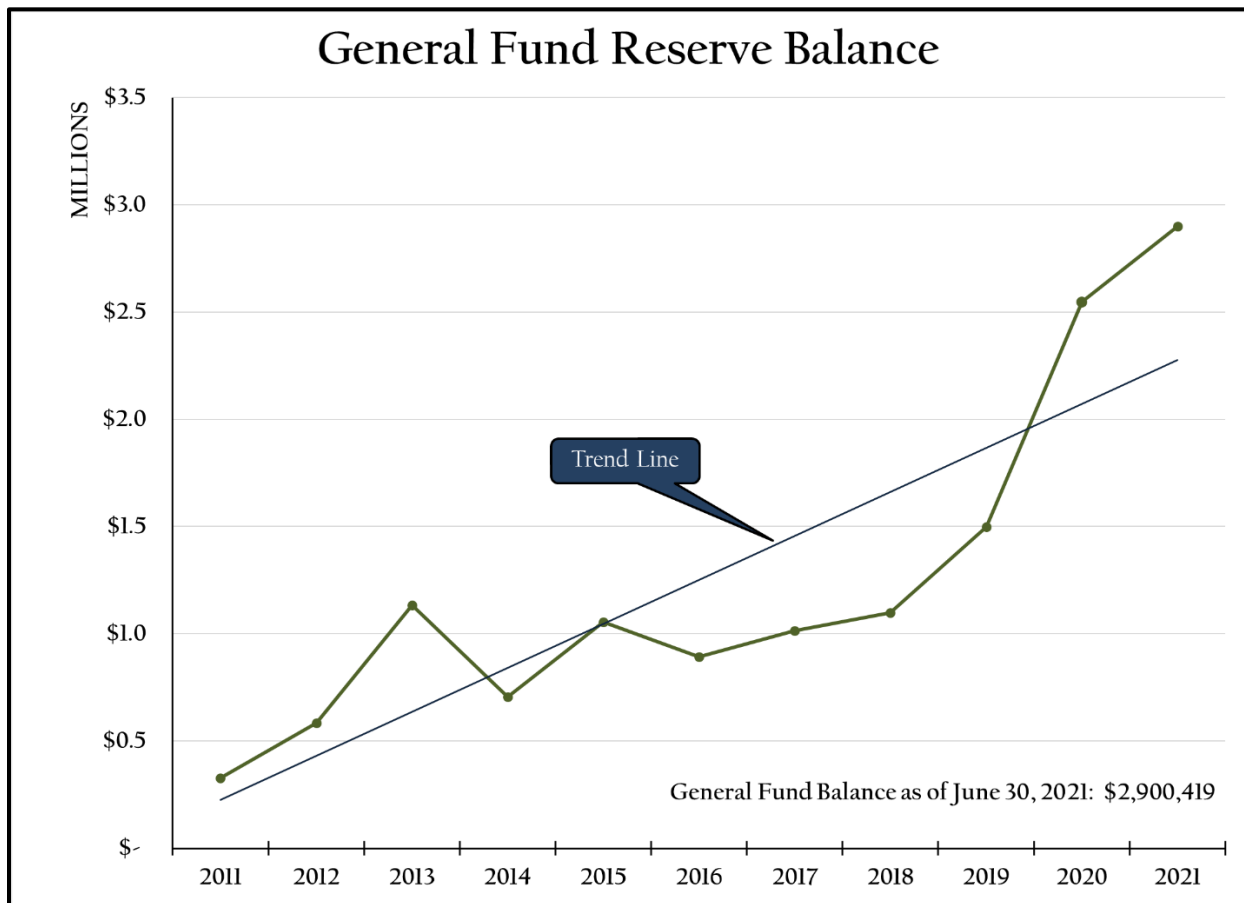
Governmental Funds - June 30, 2021

	General Fund	Capital Projects Funds	Non-Major Governmental Funds	Total Governmental Funds
REVENUES:				
Taxes:				
Property	\$ 1,044,638	\$ -	\$ -	\$ 1,044,638
Sales	\$ 2,048,080	\$ -	\$ -	\$ 2,048,080
Other Taxes	\$ 789,769	\$ -	\$ -	\$ 789,769
Licenses and permits	\$ 1,726,647	\$ -	\$ -	\$ 1,726,647
Intergovernmental Revenues	\$ 985,703	\$ 106,566	\$ -	\$ 1,092,269
Charges for Services	\$ 2,744,654	\$ -	\$ 22,147	\$ 2,766,800
Fines and forfeitures	\$ 252,487	\$ -	\$ -	\$ 252,487
Interest	\$ 24,666	\$ 21,546	\$ 12,314	\$ 58,526
Miscellaneous revenue	\$ 82,398	\$ -	\$ 6,047	\$ 88,445
Total Revenues:	\$ 9,699,042	\$ 128,111	\$ 40,508	\$ 9,867,661
EXPENDITURES:				
General government	\$ 1,934,524	\$ 1,030,924	\$ 7,621	\$ 2,973,069
Public safety	\$ 3,071,844	\$ 630,302	\$ 4,625	\$ 3,706,771
Highways and public improvements	\$ 694,968	\$ 828,568	\$ 475,479	\$ 1,999,015
Sanitation	\$ 567,834	\$ -	\$ -	\$ 567,834
Parks, recreation and public property	\$ 1,326,244	\$ 91,714	\$ 156,507	\$ 1,574,465
Cemetery	\$ 243,959	\$ 30,092	\$ -	\$ 274,051
Debt service:				
Principal	\$ 290,000	\$ 523,201	\$ 101,000	\$ 914,201
Interest	\$ 115,932	\$ 127,742	\$ 85,652	\$ 329,326
Total Expenditures:	\$ 8,245,305	\$ 3,262,542	\$ 830,884	\$ 12,338,730
Excess (Deficiency) of Revenues over (Under) Expenditures	\$ 1,453,738	\$ (3,134,430)	\$ 790,376	\$ 2,471,069
Other Financing Sources and (Uses):				
Impact fees	\$ -	\$ -	\$ 2,491,521	\$ 2,491,521
Bond Issuance	\$ -	\$ 7,132,607.00	\$ -	\$ 7,132,607
Gain on Sale of Capital Assets	\$ -	\$ 471,640.00	\$ -	\$ 471,640
Transfers in	\$ 2,177,793	\$ 3,189,385	\$ 673,100	\$ 6,040,278
Transfers (out)	\$ (3,279,054)	\$ (529,524)	\$ (396,450)	\$ (4,205,028)
Total other financing sources and (uses)	\$ (1,101,261)	\$ 10,264,108	\$ 2,768,171	\$ 11,931,018
Net Change in Fund Balances	\$ 352,477	\$ 7,129,678	\$ 1,977,795	\$ 9,459,949
Fund balances - beginning of year	\$ 2,547,941	\$ 1,482,201	\$ 1,760,845	\$ 5,790,988
Fund balances - end of year	\$ 2,900,418	\$ 8,611,879	\$ 3,738,640	\$ 15,250,937

GENERAL FUND RESERVES

Santaquin City places a high priority each year to grow the city's operational reserves to ensure adequate coverage during down turns in the economy. As mentioned, the State of Utah requires cities to maintain a fund balance in the General Fund of at least 5%, and no more than 35% of budgeted revenues less qualifying transfers ([Utah State Code 10.6.116](#)). As of June 30th, 2021, the General Fund reserves sit at \$2,900,418 or 32.1% of the budget as shown in the Statement of Revenues, Expenditures, and Changes in Fund Balance on the previous page.

From 2010 to 2022, Santaquin City has grown its General Fund Reserves by \$2,572,175 or 784% from its low and is well equipped to handle unexpected or emergency expenditures, avoid short-term debt, secure the city's bond rating, and replace non-major capital assets. Revenue growth since 2011 has allowed for annual increases to General Fund reserves as illustrated in the following chart:



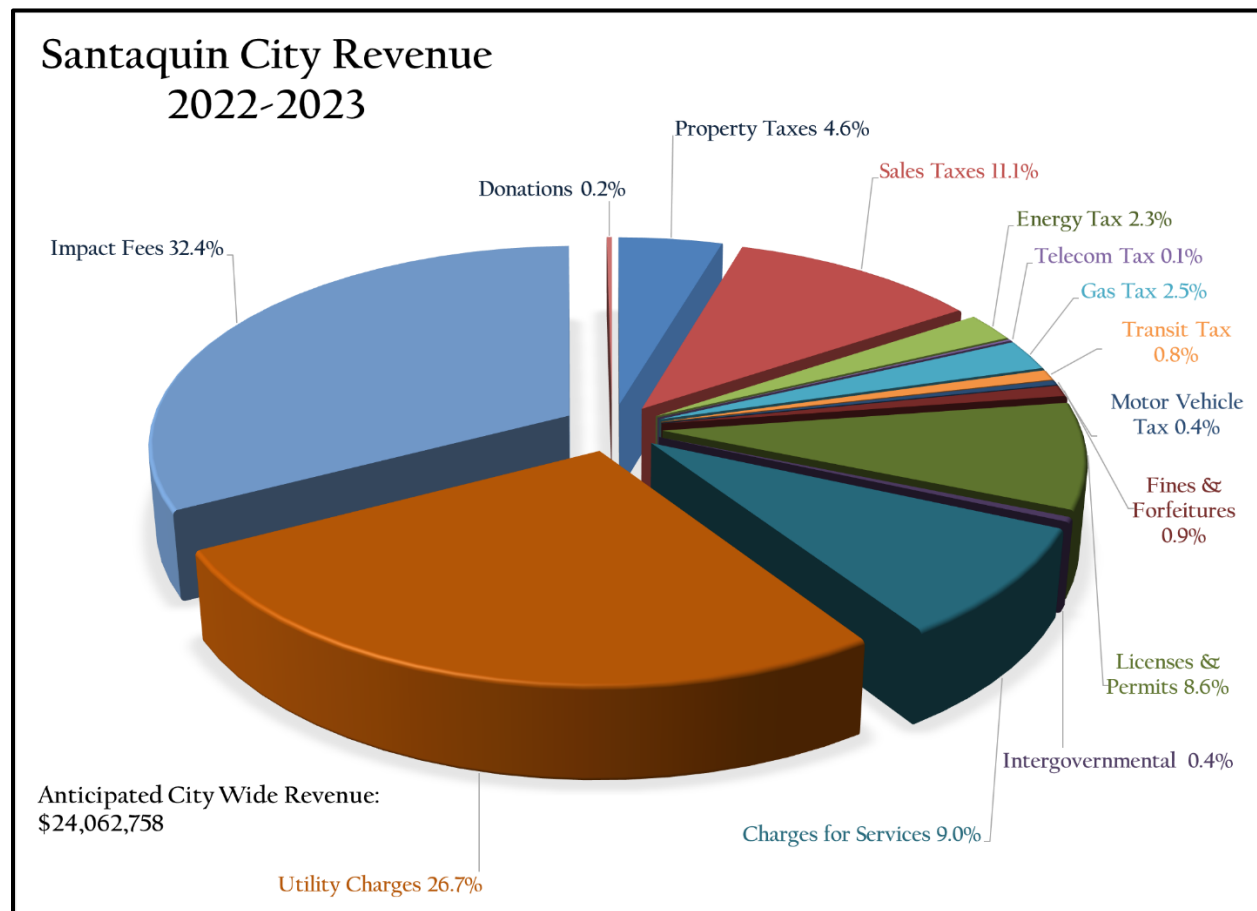
REVENUES AND TAXATION

TAX LEVELS

The Fiscal Year 2022-2023 Budget, as currently proposed, does not include a property tax increase. The certified property tax rate for FY2022-2023 is 0.000858 for General Operations and 0.000077 for the Library. As such, our Total Municipal Certified Tax Rate is 0.000935.

CITYWIDE REVENUES

Santaquin City operations are funded through two categories of revenue: taxes and fees. Tax revenue goes into the governmental fund and is primarily used to pay for services provided to the public in general such as police, fire, streets, and parks. Government fees related to building permits, business licenses, development review fees, etc. are also captured into the General Fund. Enterprise related fee revenue goes into the respective proprietary funds and generates revenue based on the services provided to residents on a user charge basis. The chart below shows the sources of Santaquin City's Revenue net of transfers and capital projects.

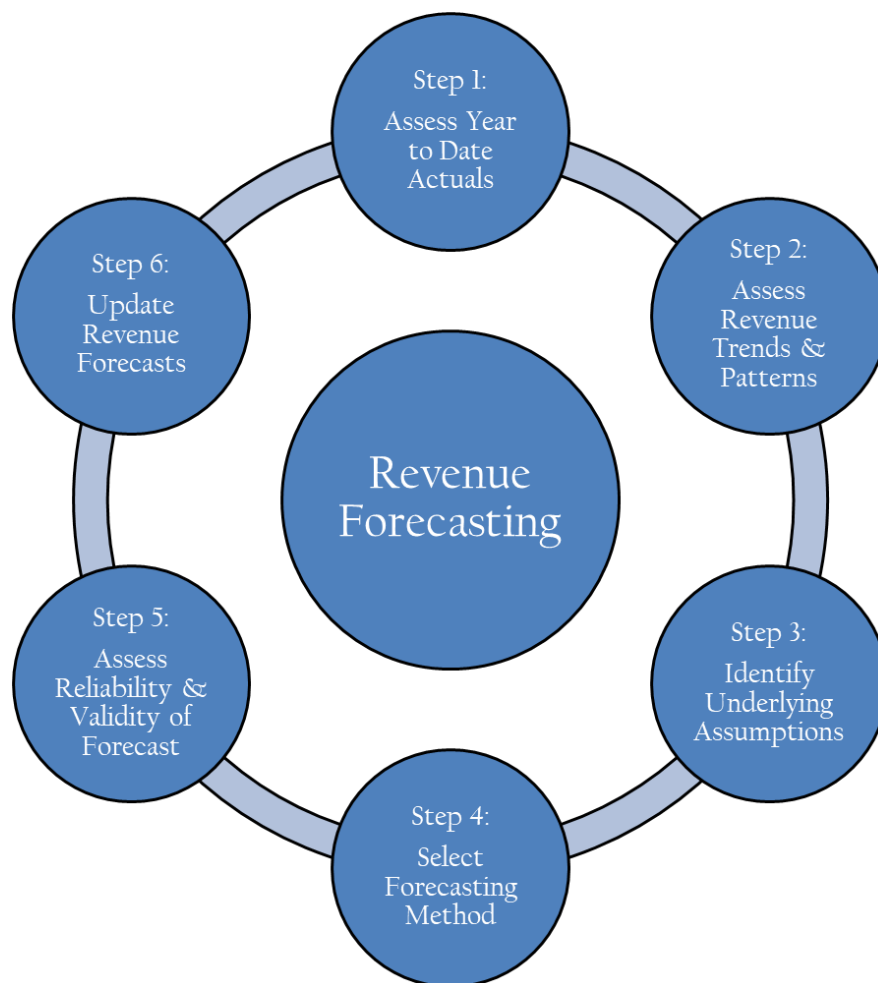


REVENUE FORECASTING METHODOLOGY

When the city begins the budget preparation process, many factors are considered when determining future revenues. The city uses qualitative and quantitative approaches to forecasting revenues that include, but are not limited to:

- Trend Analysis
- Economic Reviews and Publications
- Department Operational Data
- National, State, and Local Policy Changes
- Comparing Revenue Collections Against Projections

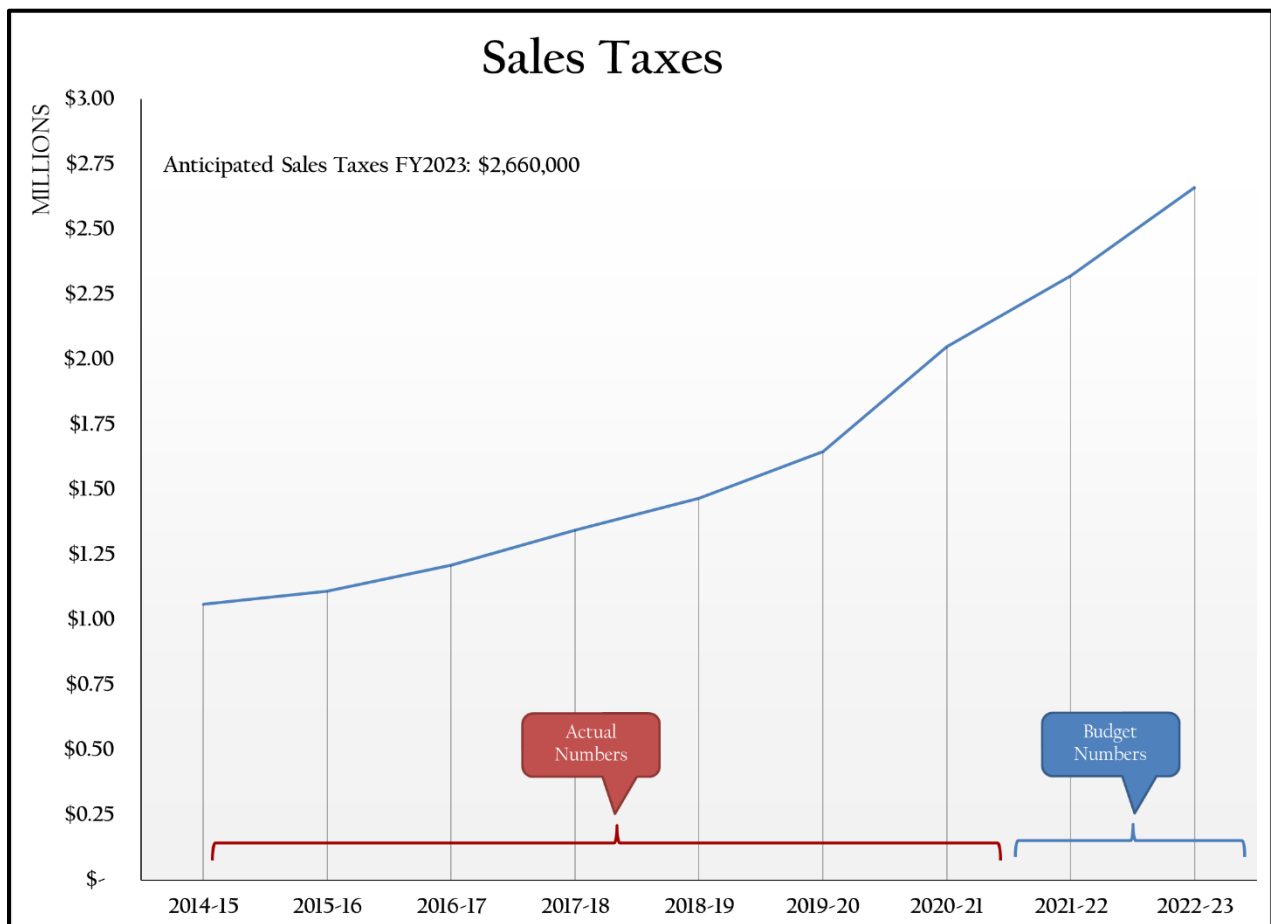
Using data from previous years, the current year, and the methodologies listed above, the city projects revenues for the upcoming fiscal year in the following process:



SALES TAXES

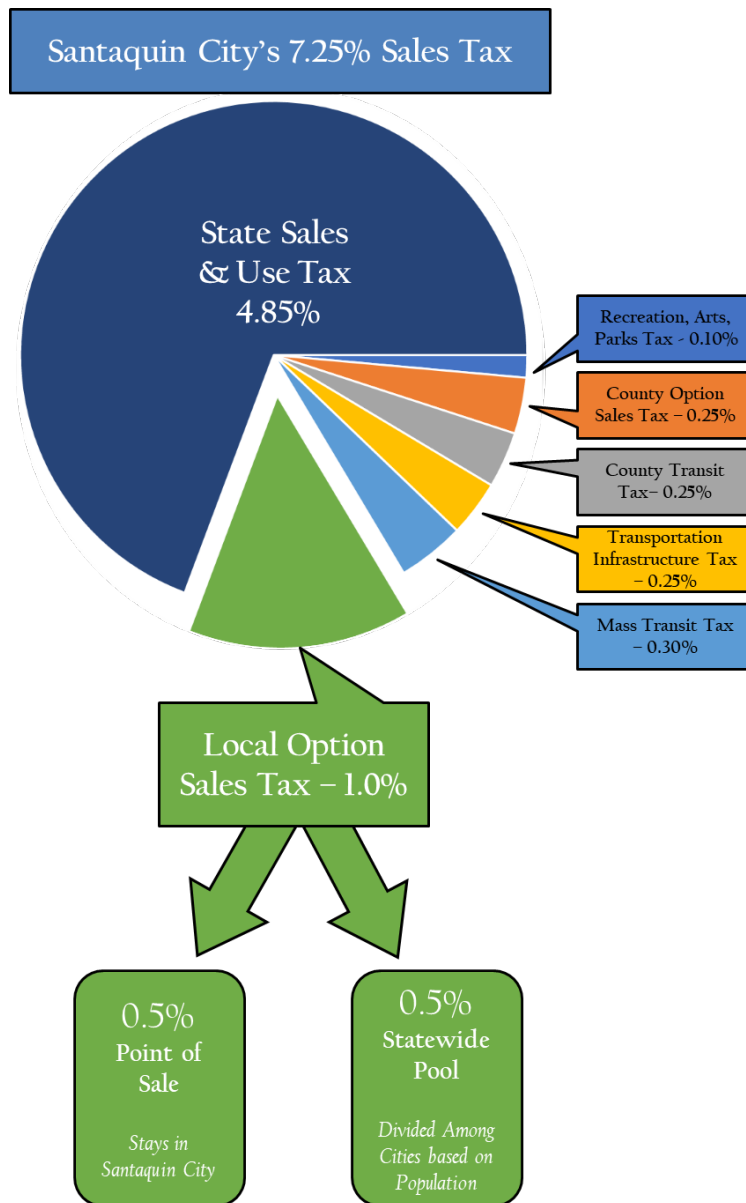
Sales tax has been an ever-growing source of revenue for the city representing a 186% growth rate since 2011. However, compared to the statewide municipal average of 23-29% of revenue, Santaquin City's sales taxes only comprise roughly 11.1% of the city's overall source of revenue as seen on the revenue chart on page 33. Sales taxes held strong in FY2020-2021 and FY2021-2022 during the COVID-19 pandemic thanks to Santaquin residents shopping local and the opening of the city's first large scale grocery store. In FY2022-2023 sales taxes are estimated to increase to approximately \$2.66M based on trend analysis.

Below is a trend graph of sales taxes actuals, what the city has *already* received, and budgeted, what the city estimates *they will* receive, figures from FY2014-2015 to FY2022-2023. To clarify, the sales tax numbers for FY2021-2022 and FY2022-2023. are budgeted figures and not actuals.



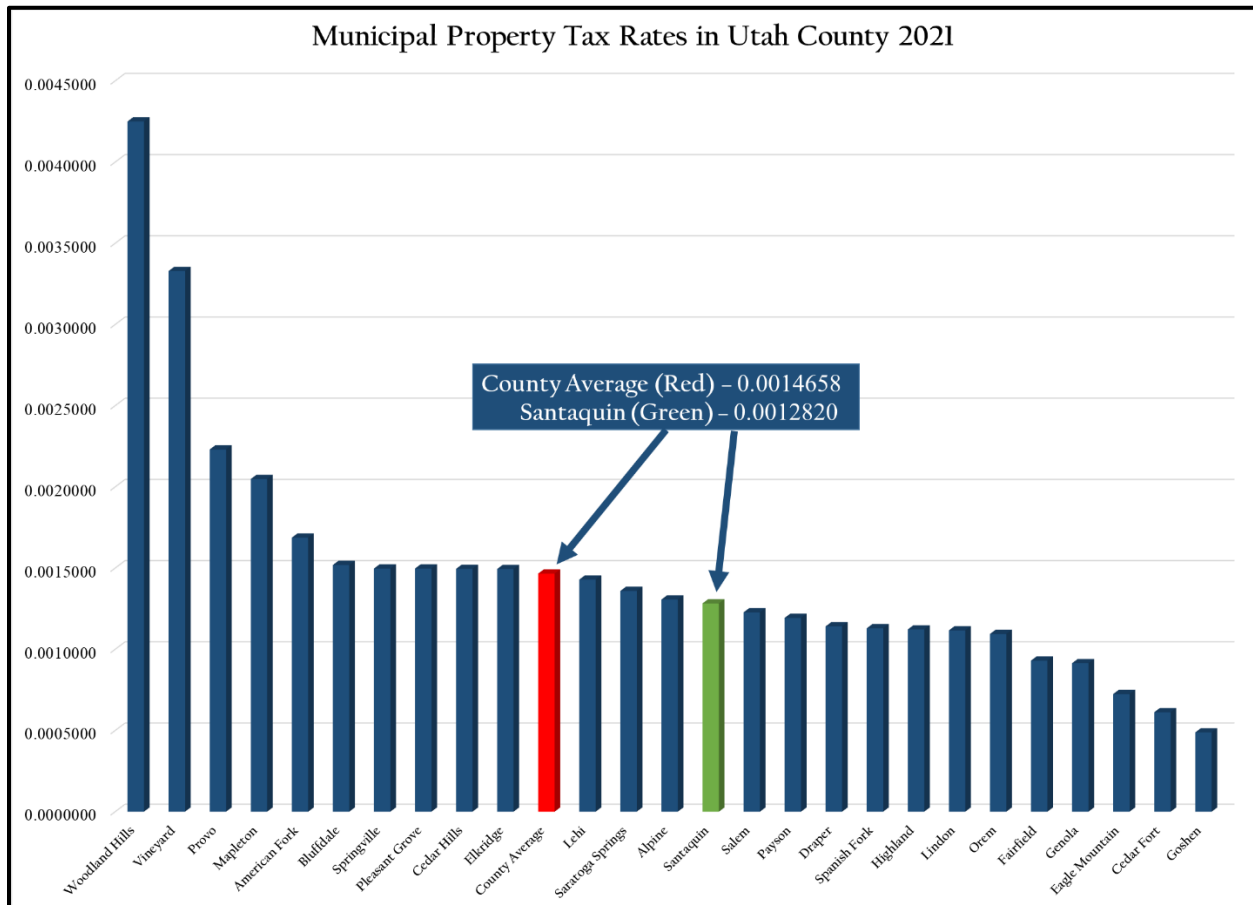
SALE TAX DISTRBUTION

Santaquin City has a sales tax rate of 7.25% but not all those funds make it back to Santaquin. The infographic below shows that of the 7.25% sales tax collected, most of the funds go to the state, county, and to fund transportation infrastructure. One percent of total sales tax is received by the city to fund general operations. In addition, the recently enacted Recreation, Arts, Parks (RAP) tax of 0.10% brings in funds restricted for recreation purposes only. All sales taxes are collected and distributed by the Utah State Tax Commission and are divided among local governments according to 1) point of sale transactions within city limits and 2) population. With new retail businesses and the 2021 census estimates, the city's portion of the point of sale and population-based distribution is expected to increase.



PROPERTY TAXES

Property taxes in Santaquin City are a much smaller component of the city's overall revenue structure, representing just 4.6% of total revenues. Santaquin City is not proposing a property tax increase for FY2022-2023. Due to the dramatic increase in housing values, inflation, and the exponential growth of number of homes built in the city, the overall taxable value of the city has increased from \$770,125,083 in FY2021-2022 to \$1,175,816,833 in FY2022-2023, which reflects an increase of 52.7%. Housing growth reflects only 21.6% of that increase. The remainder is caused by the increase in home values over FY2021-2022. This has resulted in a decrease to the mill levy tax rate from 0.001282 to 0.000935. Property Taxes are estimated by the Utah County Assessors' office to be \$1,008,851 for the General Fund and \$90,538 for the Library. This 11.4% increase reflects an average growth rate consistent with the city's increase in housing. In the FY2021-22 rate study, Santaquin City's property tax rate was shown to be below the average of all cities within Utah County as shown in the graph below.

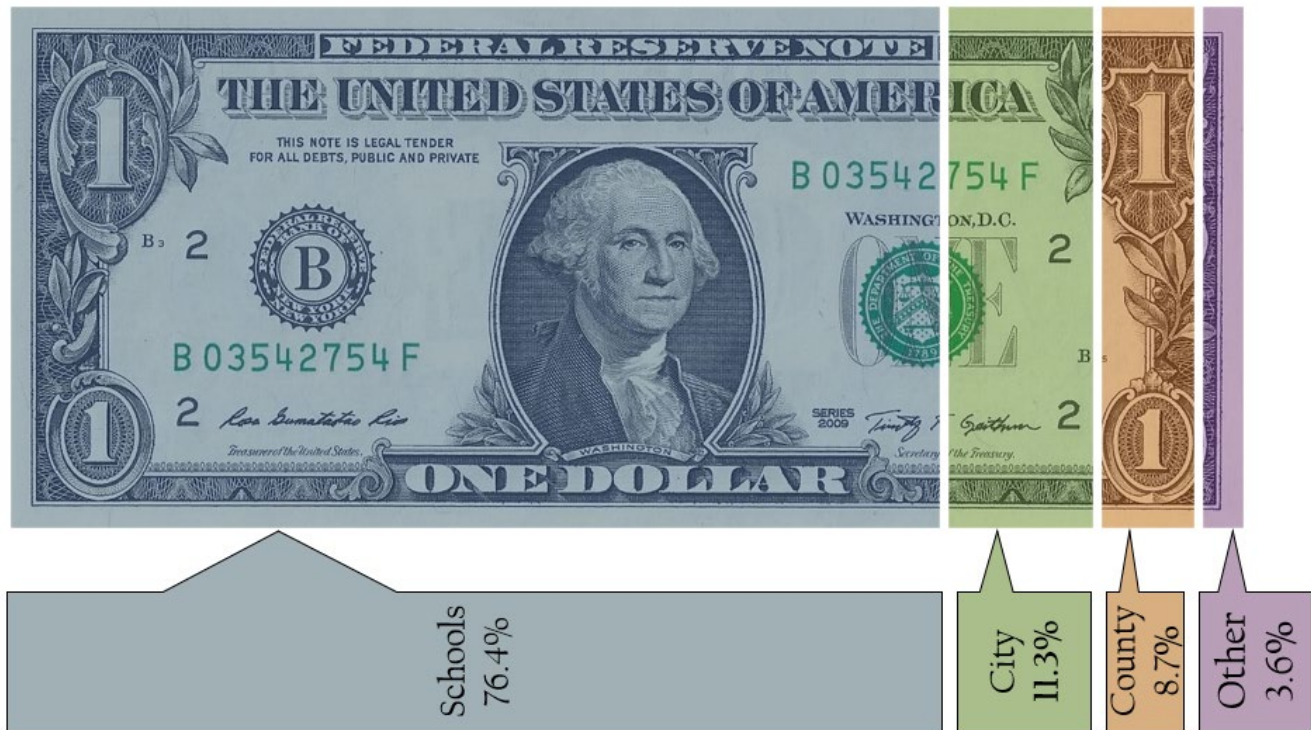


PROPERTY TAX DISTRIBUTION

Below is a table of all the different property taxes that Santaquin residents pay based on property tax figures from as of June 30th, 2021, and do not reflect the updated property tax rates for all entities listed below as they were not available at the time of writing.

Tax Rate	Tax Type	%
0.008694	Nebo School District	76.4%
0.001282	Santaquin City	11.3%
0.000853	Utah County	7.5%
0.000400	Central Utah Water	3.5%
0.000142	State Charter School	1.2%
0.000012	County Assessing	0.1%
0.011383	Total Property Tax Rate	

While property tax is one of the main sources of income for cities, it should be noted that of all the property tax paid by the average resident, only 11.3% makes it back to the city level with 76.4% property tax going to the local school district. Of the smaller portions, 7.5% goes to Utah County, 3.5% goes to pay for regional water, .1% to Utah County for assessments and collections of property taxes, and finally 1.2% to Charter Schools within the Nebo School District. The graphic below illustrates this breakdown in relation to each dollar of property tax paid by Santaquin residents.



UTILITY CHARGES

This year, 26.7% of total city revenue comes from utility charges. Utility charges consist of water, sewer, pressurized irrigation, storm drainage, and garbage collection charges to Santaquin residents. Utility Service Fees are modified each July with a Cost-of-Living Adjustment (COLA) based upon the Consumer Price Index for the preceding calendar year. For FY2022-2023, this reflects a 4.7% increase to base and user rates for Culinary Water, Pressurized Irrigation Water, Storm Water, Solid Waste and Sewer* Fees. (*The sewer base rate increase of \$20/month imposed in FY2011 is exempt from the annual COLA increase). These adjustments, in combination with new home construction, will increase revenues as follows:

Service:	Revenue FY2021-2022	Projected Revenue FY2022-2023
Culinary Water	\$1,379,201	\$1,694,112
Pressurized Irrigation Water	\$1,183,657	\$1,327,073
Storm Water	\$56,200	\$61,682
Sanitary Sewer	\$2,148,120	\$2,544,751
Solid Waste	\$839,055	\$918,974
Total:	\$4,767,178	\$5,627,618

While these revenue increases provide a means for the city to maintain services for its residents, only the Culinary Water and Pressurized Irrigation Water rates (combined) meet the Median Adjusted Gross Income (MAGI) threshold provided by the State of Utah for eligibility to their grant and low-interest bond funding program. If Santaquin City intends to seek grants or low interest level bond in future years for Sewer or Storm Drainage projects, it would be prudent for the city council to consider a multi-year stepped utility rate increase plan for these utilities.

IMPACT FEES

Impact Fees are one-time funds that are earmarked for specific capital projects for which they were collected. Their intended purpose is to mitigate the effects of new growth on existing infrastructure and its associated system capacity. Impact fees revenues (new home construction fees) are estimated across all the enterprise funds and based upon a projection of 500 new homes to be constructed in FY2022-2023. Currently, Santaquin City charges impact fees for culinary and pressurized irrigation water, sewer, storm drainage, public safety, transportation, and parks.

Once an impact fee is collected it can only be expended on projects outlined in each of the associated [impact fee type's master plan](#), [impact fee analysis](#), and [impact fee facilities plan](#) as required by Utah State Code [11-36a-301](#) & [11-36a-303](#). The use of impact fee funds are closely monitored and audited by the Office of the Utah State Auditor and an annual report of every impact fee dollar expended is required by Utah State Code [11-36a-601](#).

The timing of the projects as outlined in their respective Master Plans, Impact Fee Facilities Plans, and Impact Fee Analyses, are based upon actual impact fee receipts. This strategy ensures that fluctuations in the housing market will not affect the operational budgets outlined in the FY2022-2023 Budget. However, increases or decreases to the rate at which new housing is constructed may influence the timing of these projects.

DEBT

Santaquin City utilizes two forms of debt instruments for investment into its capital infrastructure and equipment needs.

1. **Long-Term Debt** – Used for capital infrastructure and is enacted in the form of bonds.
2. **Short-Term Debt** – Used for purchase of equipment and is enacted in the form of leases.

Bonds can come in two forms. The first is the more commonly used “Revenue” bond, which dedicates a portion of a revenue stream, such as utility revenues, sales or property taxes, or state allocated road funds, for the purpose of repayment of the bond. The second type of bonding available to the city is a “General Obligation” bond commonly referred to as G.O. bonds. These bonds pledge the overall asset/taxable value of all property within the jurisdiction and require a vote of the people. The city currently enjoys a AA bond rating from Standard and Poor’s which is valuable in getting lower interest rates on bonds.

CURRENT DEBT OBLIGATIONS & LIMITS

The bonded debt of the city is limited by the Utah Constitution ([Article XIV, Section 4](#)) to 8% of the value of taxable property. Of this percent, a maximum of 4% may be used for general purposes. The remaining 4% and any unused portion of the 4% available for general purposes up to the maximum 8% may be utilized for water and/or sewer purposes.

General	Description	Original Amount	FY2021-2022 Payment	Balance as of 6/30/2022	Maturity Date
	2015 Pumper Truck	\$446,032	\$54,550	\$54,500	06/24/2024
	2106 Equipment Lease	\$482,477	\$61,372	\$0	03/01/2023
	2018 SCBA Fire	\$169,173	\$27,475	\$51,263	09/26/2025
	2018 Road Bond	\$4,300,000	\$475,830	\$3,118,000	07/15/2028
	2020 City Hall	\$6,655,000	\$413,730	\$5,855,000	06/15/2040
	2021 Equipment Lease	\$730,000	\$187,592	\$551,372	06/08/2025
	Total:	\$12,782,682	\$1,220,549	\$9,630,135	
Water & Sewer	Description	Original Amount	FY2021-2022 Payment	Balance as of 6/30/2022	Maturity Date
	2011A-1 Sewer Bonds	\$6,034,000	\$375,280	\$2,742,000	01/01/2031
	2011A-2 Sewer Bonds	\$2,912,000	\$126,852	\$2,434,281	02/15/2052
	2011B-1 Sewer Bonds	\$900,000	\$9,000	\$900,000	01/01/2033
	2018 Water Bond	\$3,441,000	\$186,080	\$2,958,000	01/01/2039
	2021 Water Bond	\$11,236,000	\$557,002	\$10,742,000	03/01/2041
	Total:	\$24,523,000	\$1,254,214	\$19,776,281	

COMPUTATION OF LEGAL DEBT MARGIN – JUNE 30, 2022

Assessed Valuation of Real Property:	\$1,175,816,833*
Legal Debt Limit:	$\frac{x}{\$94,065,347}$ 8%

*Source: Utah County Auditor's Office

Below is a summary table of the city's current debt obligations compared to the legal limits for both general debt and water and sewer related debt. The city is currently using only 42.98% of its total legal debt capacity. For debt amortization see appendix C.

	General – 4%	Water & Sewer – 4%	Total – 8%
Legal Debt Limit	\$47,032,674	\$47,032,674	\$94,065,347
Current Debt	\$9,630,135	\$19,776,281	\$29,406,416
% of Allowed	20.5%	42.0%	31.3%

DESCRIPTION & PURPOSE OF CURRENT DEBT OBLIGATIONS

General Fund Debt:

2021 Equipment Leases – The Vehicle Lease Program allows for the regular rotation of municipal vehicles to ensure that our staff has operable and low maintenance cost vehicles and equipment to perform their duties.

2020 City Hall Bond – After a year of architectural design, construction began in June of 2021 and is expected to be completed in the spring of 2023. The project is financed with a sales tax revenue bond and is designed to help expand the capacity of the police, fire, community development, and administrative services departments that currently share the public safety building located at 275 West Main Street. A New City Hall will also serve as the heart of the community with gathering space for community events, recreation classes, and the seniors.

2018 SCBA Fire – Similar to the Vehicle Rotation Program, the city carries out a rotation program for the Fire Department's Self-Contained Breathing Apparatus (SCBA) equipment. The SCBAs are a critical piece of equipment needed for the health and protection of our firefighters. As such, the city council authorized the funding of this equipment rotation on a seven-year schedule.

2018 Roads Bond – This \$4.3M Bond was undertaken to fund the construction of Summit Ridge Parkway Extension to US-6 Main Street (\$2.9M), 500 West Street Construction (\$888K - \$200K from Nebo School District = \$688K), Orchard Land Economic Development Road Construction Incentive (\$400K), and 300 West Widening Project (\$150K) plus project contingency and bond closing costs.

Enterprise Fund Debt:

2011A-1, A-2 and B-2 Sewer Bonds – By 2011, the population growth of the city expanded to over 9,300 and over 2,500 homes with an additional 5,482 lots approved for development through a series of annexations and development agreements. The original sewer lagoon processing system was insufficient to meet the needs of the existing population or the projected growth. Over the preceding four years, considerable study had been undertaken regarding what type of sewer replacement system was most optimal for the community. After a voter referendum, which passed by only three votes, a Water Reclamation Facility (WRF) Project with Membrane Bioreactor (MBR) technology commenced construction. This state-of-the-art system is the first in the State of Utah to reuse 100% of a city's treated sewer effluent into the city's pressurized irrigation system. In the second most aired state in the Union, this renewable and sustainable water resource will continue to grow as the city continues to expand. During the first five years of operation, the WRF regenerated more than 1 billion gallons of water for reuse.

2012 Irrigation Refund (Refinance) Bond – In 2005, Santaquin City installed a fully metered pressurized irrigation system to meet its secondary water needs. The initial bonds were in the amount of \$6.6M with an interest rate of 3.5%. Again, with very low bond interest rates in the market at the time, it was in the best interest of the city to refinance (refund and reissue) the remaining balance of its 2005 Irrigation Bonds in the amount of \$4.85M. The interest rate on the 2012 Irrigation Refund Bond has decreased the rate from 3.5% to 2.52%.

2018 Water (Culinary & Irrigation) Bond – In May of 2018, Santaquin City entered a 20-year bond for \$3.44M to construct a culinary and irrigation booster pump that allowed the city the ability to move water from any source to any pressure zone within the city. The bond also provided the funding necessary for the construction of an irrigation storage pond on the city's east bench. This bond was purchased by the State of Utah – Department of Water Resources at an interest rate of 2.0%. This critical infrastructure project has enhanced the city's infrastructure and overall system capacity. The Phase 1 – Booster Pump was completed in FY2018-2019. The Phase 2 – Irrigation Tank was completed in FY2019-2020.

2021 Water (Culinary & Irrigation) Bond – The Summit Ridge Development has two separate water systems to meet its culinary and irrigation needs. However, both water systems draw their water from the same culinary water tank and source. By constructing a pressurize irrigation tank and booster pump in the Summit Ridge Development, the draw of pressurized irrigation water from the culinary water tank will be discontinued. A revenue bond from the city's pressurized irrigation system was utilized to fund this project. Funding and design were completed in early 2022. Construction is anticipated to be completed near the beginning of the 2023 irrigation season. Note: Santaquin City is contractually obligated to provide this additional water storage capacity to the Summit Ridge Development. Additional bond proceeds will be loaned to the General Fund to contribute towards the New City Hall project to make up for the effects of supply chain issues, labor shortages, and inflation.

CAPITAL EXPENDITURES

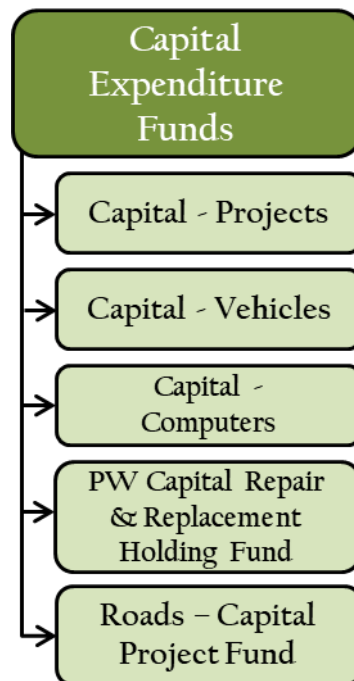
INTRODUCTION

Capital Assets are defined as any city asset with:

1. Value of \$5,000 or more
- AND
2. Useful life of 5 years or more

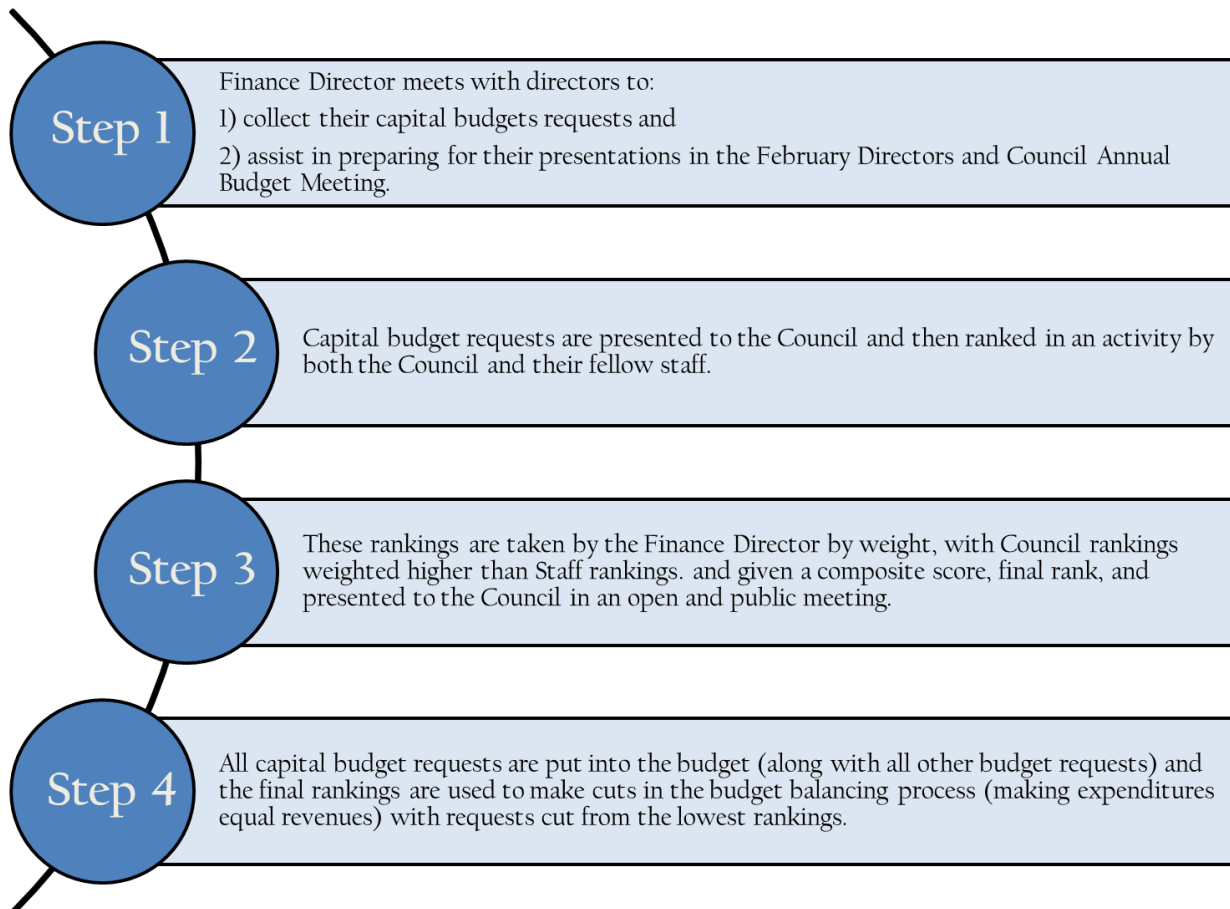
Capital expenditures are defined as the improvement, construction, or acquisition of *any* capital asset.

The different types of Capital Expenditure Funds found below illustrates the different types of capital expenditures made by the city. Not all capital expenditures are accounted for in the Capital Expenditure Funds; certain equipment, for example, when it does not quite fit into the fund categories shown to the right may be accounted for in a department's operational fund where there are designated Capital Expenditure appropriation accounts.



PROCESS FOR FUNDING

The process of deciding of how and what capital expenditures get funded is built right into the budget process and is illustrated in the figure below.



FUNDED CAPITAL EXPENDITURE ITEMS

Below is a schedule of the funded capital expenditure items in their ranked order as explained in the Process for Funding section. The funding source for all expenditures is the General Fund matching the total cost for each funded capital expenditure item.

Equipment:

Rank	Capital Asset	Dept.	Estimated Cost
1	Backhoe	Public Works	\$ 43,000
2	Battery Powered Extraction Tools	Fire Department	\$ 55,000
3	ESRI GIS Software Upgrade	Engineering	\$ 6,500
4	Wrestling Mats	Community Services	\$ 8,000
5	GPS Antenna	Engineering	\$ 23,000
6	Aerator for Turf	Public Works	\$ 4,000
7	Bobcat (tool cat)	Public Works	\$ 83,000
8	Traffic Counter	Engineering	\$ 6,600
9	Forklift for Shop	Public Works	\$ 12,000
10	Tractor with Rear Bucket	Public Works	\$ 47,500
11	Ballfield Groomer	Public Works	\$ 16,500
12	Catwalk	Public Works	\$ 6,000
13	Arena Groomer	Public Works	\$ 8,000
14	Library Book Return	Library	\$ 5,500
			\$ 324,600 Total

Vehicles:

Rank	Capital Asset - Vehicles	Dept.	Estimated Cost
1	Snowplow	Public Works	\$ 220,000
2	Patrol Vehicles (4) - Trucks	Police	\$ 260,000
3	F-150 Pickup (2)	Public Works	\$ 92,000
4	Flatbed	Public Works	\$ 61,000
5	F-150 Pickup (1)	Engineering	\$ 46,000
6	Ford Expedition	Admin	\$ 46,000
7	F-150 Pickup (1)	Community Services	\$ 46,000
8	F-150 Pickup (1)	Comm Dev	\$ 46,000
			\$ 817,000 Total

FUNDED CAPITAL PROJECTS

Capital projects are defined as any improvements or acquisitions of major facilities with a useful life of at least five years that includes improvements such as roads, bridges, buildings, and land. The funding sources are the revenues funds the project pulls from and funding uses are the funds that the projects are paid out of. The following is a list of current capital projects.

Carry Over Projects from FY2021-2022:

- **New City Hall – \$10.5M**
 - **Funding Sources:** General Fund
 - **Funding Uses:** General Fund
 - **Description:** After a year of architectural design, construction began in June of 2021 and is expected to be completed in Spring of 2023. The project is financed with a sales tax revenue bond and from funding from the enterprise funds.

- **Construction of Summit Ridge P.I. Water Tank & Booster Pump – \$8.736M**
 - **Funding Sources:** Pressurized Irrigation Revenue Bond
 - **Funding Uses:** Pressurized Irrigation Enterprise Funds
 - **Description:** The Summit Ridge Development has two separate water systems to meet its culinary and irrigation needs. However, both water systems draw their water from the same culinary water tank and source. By constructing a pressurize irrigation tank and booster pump in the Summit Ridge Development, the draw of pressurized irrigation water from the culinary water tank will be discontinued and both water systems will be enhanced

- **Harvest View Sports Park – Phase II – \$2.3M**
 - **Funding Sources:** Parks Impact Fee Fund
 - **Funding Uses:** Capital Project Fund
 - **Description:** Santaquin City's regional park development has continued at the Harvest View Sports Park with the construction a very large parking lot, eight illuminated pickleball courts, a playground facility, a concession stand, additional bathroom facilities, as well as landscaping improvements. Construction commenced in the fall of 2021 with anticipated completion in the late summer of 2022.

- **Center Street Storm Drainage Project – \$315K**
 - **Funding Sources:** CDBG Grant & General Fund
 - **Funding Uses:** Capital Projects Fund
 - **Description:** Community Development Block Grant (CDBG) Funded project that will extend storm drainage facilities (e.g., curb, gutter, and asphalt) along Center Street from Main Street to 100 North Street.

- **Updates of Parks Master Plan – \$80K**
 - **Funding Sources:** Parks Impact Fee Fund
 - **Funding Uses:** Parks Impact Fee Fund
 - **Description:** With the tremendous population growth wave coming to Santaquin City, new parks and recreation venues are needed throughout our community. There are many desired facilities, from the development of a regional recreational and irrigation pond park built in partnership with the Summit Creek Irrigation Company to the Illumination of the Baseball Fields at Orchard Hills, all anticipated additions to an updated Santaquin Parks Master Plan. Neighborhood parks connected by a walkable trails network are also anticipated additions. This master plan update will continue Santaquin City’s community engagement efforts in its overall development and will build upon the concepts and ideas generated from the Imagine Santaquin 2022 General Plan update.

- **Updates of Active Transportation (Trails) Plan – \$50K**
 - **Funding Sources:** Parks Impact Fee Fund
 - **Funding Uses:** Parks Impact Fee Fund
 - **Description:** From the Bountiful Shoreline Trail to the development of a community wide walkable trails network, the active transportation Plan is a \$50K grant funded project that will evaluate all active transportation needs and opportunities with Santaquin City.

- **Cemetery Expansion Phase II – Center Street Access – \$37K**
 - **Funding Sources:** General Fund
 - **Funding Uses:** Capital Projects Fund
 - **Description:** Efforts continue to expand the Santaquin Cemetery by continuing the paved access into the western expansion area while also providing a decorative vehicular access point off Center Street. In FY2020-21, Santaquin City purchased property for the future construction of a maintenance/equipment shed and staging area. This will allow for beautification and expansion of the cemetery into the city’s current staging area at the corner of 300 South and Center Street.

- **Sanitary Sewer Master Plan – \$??K**
 - **Funding Sources:** Sewer Impact Fee Fund
 - **Funding Uses:** Sewer Impact Fee Fund
 - **Description:** With the tremendous population growth wave coming to Santaquin City, an update to the sanitary sewer master plan is needed. This master plan update will continue to help the city properly plan for the continued growth.

New Projects in FY2022-2023:

- **Main Street Widening & Improvements – \$4.4M**
 - **Funding Sources:** MAG, UDOT, & General Fund
 - **Funding Uses:** Capital Projects Fund
 - **Description:** This county and federally funded, and locally managed project, will continue the widening of US-6 Main Street from 300 East to 100 West. This is the fourth of a five-phase project that will provide four travel lanes, one turning lane, and parking on both the north and south side of Santaquin City's Main Street. While funding is available for this project in FY2023-24, there is a high probability that Phase 4 and Phase 5 (100 West to 500 West) may be consolidated into a single project that would be postponed 12-24 months in order to minimize the construction impacts to our residents, while minimizing mobilization, construction, and design costs.

- **Orchard Hills Elementary Ball Field Lights – \$325K**
 - **Funding Sources:** Park Impact Fees
 - **Funding Uses:** Park Impact Fee Fund
 - **Description:** Expand the usability of the baseball fields by Orchard Hills Elementary by providing lights and expanding the usable hours of the facility.

- **New Well Design – \$200K**
 - **Funding Sources:** Culinary Impact Fees
 - **Funding Uses:** Culinary Impact Fee Fund
 - **Description:** Complete the initial engineering study and design for a new culinary grade well that will be used in a future but separate construction project.

- **Prospector View Park – \$135.5K**
 - **Funding Sources:** Park Impact Fees & Grants
 - **Funding Uses:** Park Impact Fee Fund
 - **Description:** This new park will create a trail system at the mouth of Santaquin Canyon with trailheads, parking and bathroom facilities. This new trail system is the first phase of a citywide trail network which will connect to city parks, future development areas, and the regional Bonneville Shoreline Trail.

- **Core Storm Drainage Feasibility Study – \$100K**
 - **Funding Sources:** Storm Drainage Impact Fees
 - **Funding Uses:** Storm Drainage Impact Fee Fund
 - **Description:** Funding has been set aside to complete an engineering study and basic high-level designs to plan for the storm drainage needs in the core area of Santaquin.

- **Landscape East Booster Pump Property – \$95K**
 - **Funding Sources:** General Fund
 - **Funding Uses:** Capital Project Fund
 - **Description:** This project will enhance the beautification of city properties on the east bench, which currently detract from property values in the area.

- **Cemetery Expansion Phase III & IV – \$45K**
 - **Funding Sources:** General Fund
 - **Funding Uses:** Capital Projects Fund
 - **Description:** Continued efforts to enhance and expand the Santaquin City Cemetery and plan for a future cremation garden.

- **FD/PW Pump Test Pit – \$35K**
 - **Funding Sources:** General Fund
 - **Funding Uses:** Capital Projects Fund
 - **Description:** This new training infrastructure will allow for confined space training for the public works department and provide a facility for the fire department to test the pumps on the fire trucks.

- **Automated Security Gate – \$25K**
 - **Funding Sources:** General Fund
 - **Funding Uses:** Capital Projects Fund
 - **Description:** This project will install an automatic gate on the WRF and Public Works Building Gate to enhance security and protect the city's facilities.

CAPITAL PROJECT EFFECT ON OPERATING COSTS

While the term capital project can imply a wide range of projects that are one-time expenditures, it is important for the city to consider what reoccurring or operational costs may come with each project. When capital assets such as roads, pipes, gutters, curbs, and sidewalks get built, it is important for Santaquin City to forecast the maintenance or upkeep needed that it would require and how that will affect the city's operating budget.

On the following page is a description and quantification, based on best estimates from city staff, on how specific nonrecurring capital projects will affect the city's current and future operating budget.

Capital Projects Effects on Operating Costs

Department	Project	Long-Term Operating Impact	Capital Costs	FY2022-2023	FY2023-2024	FY2024-2025	FY2025-2026	FY2026-2027	5-Year Total
Administration	City Hall Construction	20 additional hours of janitorial work and utilities	\$ 10,500,000	\$ 28,167	\$ 28,871	\$ 29,593	\$ 30,333	\$ 31,091	\$ 148,055
Water & P.I.	Summit Ridge Water Tank & Booster Pump	Maintenance	\$ 8,736,000	\$ 5,000	\$ 5,250	\$ 5,500	\$ 5,750	\$ 6,000	\$ 27,500
Streets	Main Street Widening & Improvements	UDOT Facility	\$ 4,400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Parks	Harvest View Sports Park Phase II	Field & Grounds Maintenance	\$ 2,300,000	\$ 2,500	\$ 3,000	\$ 3,500	\$ 4,000	\$ 4,500	\$ 17,500
Parks	Orchard Hills Elementary Baseball Field Lighting	No Impact	\$ 325,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Storm Drainage	Center Street Storm Water Project	Maintenance	\$ 315,000	\$ 200	\$ 225	\$ 250	\$ 275	\$ 300	\$ 1,250
Water & P.I.	New Well Design	No Impact	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Parks	Prospector View Park	Trails & Grounds Maintenance	\$ 135,500	\$ 1,500	\$ 1,750	\$ 2,000	\$ 2,250	\$ 2,500	\$ 10,000
Storm Drainage	Core Storm Drainage Feasibility Study	No Impact	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Water & P.I.	Landscape East Booster Pump	Facilities	\$ 95,000	\$ 500	\$ 600	\$ 700	\$ 800	\$ 900	\$ 3,500
Parks	Parks Master Plan Update	No Impact	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cemetery	Cemetery Expansion Phase III & IV	Park Maintenance	\$ 55,000	\$ 1,000	\$ -	\$ 1,250		\$ 1,500	\$ 3,750
Parks	Update of Active Transportation Plan (Trails)	No Impact	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cemetery	Cemetery Expansion Phase II - Center Street Access	Park Maintenance	\$ 37,000	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ 3,500
Fire/PW	Pump Test Pit	No Impact	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Public Works	Automatic Security Gate	Annual Service	\$ 25,000	\$ 250	\$ 300	\$ 350	\$ 400	\$ 450	\$ 1,750
\$ 27,388,500				\$ 39,117	\$ 39,996	\$ 43,143	\$ 47,308	\$ 47,241	\$ 216,805

LONG-RANGE OPERATING FINANCIAL PLANS

INTRODUCTION

Long-range financial planning combines financial forecasting, the process of projecting revenues and expenditures over a long-term period, with strategizing to help the city navigate future scenarios and challenges within its major operating funds which is defined below. These plans use assumptions about economic conditions, future spending scenarios, and other variables for staff and elected officials to consider the financial direction of the city over the long-term. Santaquin City forecasts all fund revenues and expenditures (see Major Funds Long-Term Operating Budget on next page) for all the major operating funds except for the General Fund which is also forecasted by department.

STRATEGIC GOALS

Staff and elected leaders alike use the long-term operating budget to ensure revenues and expenditures in major funds are trending in an overall sustainable manner. In short, revenues must be able to sustain forecasted needs in personnel, capital assets, and maintenance of capital assets.

ASSUMPTIONS

Major Operating Funds

Santaquin City uses the Governmental Accounting Standards Board (GASB) definition of ‘major operating funds’ from [statement number 34](#) that says “Major funds are funds whose revenues, expenditures/expenses, assets, or liabilities...are at least 10 percent of corresponding totals for all governmental or enterprise funds and at least 5 percent of the aggregate amount for all governmental and enterprise funds”.

Time Horizon

Santaquin City forecasts out over a time horizon of three years, not including the forecasted budget for the upcoming year.

Forecasting Methodology

Santaquin City takes the actual revenues and expenditures for all major operating funds for the previous five years, calculates year over year percentage changes, and averages the percentage changes to get a five- year percentage change average. The five-year percentage change average is then used in a [simple linear regression forecasting model](#) that considers available economic data to get projected budgets for all major operating funds for the three fiscal years beyond the upcoming fiscal year ending June 30th, 2023.

Major Funds Long-Term Operating Budget

Description	Current Year Budget (2021-2022)	Projected Budget (2022-2023)	Projected Budget (2023-2024)	Projected Budget (2024-2025)	Projected Budget (2025-2026)	Projected % Increase	Projected \$ Increase
GENERAL FUND							
REVENUES:							
TOTAL TAXES	\$4,047,467	\$4,568,900	\$5,025,790	\$5,402,724	\$5,672,860	40.16%	\$1,625,393
TOTAL LICENSES AND PERMITS	\$1,828,700	\$2,065,700	\$2,272,270	\$2,442,690	\$2,564,825	40.25%	\$736,125
TOTAL INTERGOVERNMENTAL REVENUE	\$562,500	\$616,000	\$677,600	\$728,420	\$764,841	35.97%	\$202,341
TOTAL CHARGES FOR SERVICES	\$1,307,377	\$1,489,023	\$1,637,925	\$1,760,770	\$1,848,808	41.41%	\$541,431
TOTAL FINES AND FORFEITURES	\$302,500	\$217,100	\$238,810	\$256,721	\$269,557	-10.89%	-\$32,943
TOTAL INTEREST	\$18,200	\$32,200	\$35,420	\$38,077	\$39,980	119.67%	\$21,780
TOTAL MISCELLANEOUS REVENUE	\$43,500	\$47,000	\$51,700	\$55,578	\$58,356	34.15%	\$14,856
TOTAL CONTRIBUTIONS AND TRANSFERS	\$1,500,000	\$1,700,000	\$1,870,000	\$2,010,250	\$2,110,763	40.72%	\$610,763
TOTAL FUND REVENUES	\$9,610,244	\$10,735,923	\$11,809,515	\$12,695,229	\$13,329,990	38.71%	\$3,719,746
EXPENDITURES:							
TOTAL LEGISLATIVE	\$128,627	\$107,754	\$118,529	\$127,419	\$133,790	4.01%	\$5,163
TOTAL COURT	\$522,582	\$288,188	\$317,007	\$340,782	\$357,821	-31.53%	-\$164,761
TOTAL ADMINISTRATION	\$829,698	\$1,142,608	\$1,256,869	\$1,351,134	\$1,418,691	70.99%	\$588,993
TOTAL ENGINEERING DEPT	\$428,244	\$461,155	\$507,271	\$545,316	\$572,582	33.70%	\$144,338
TOTAL GENERAL GOVERNMENT BUILDINGS	\$120,760	\$162,509	\$178,760	\$192,167	\$201,775	67.09%	\$81,015
TOTAL POLICE	\$2,289,654	\$2,532,759	\$2,786,035	\$2,994,988	\$3,144,737	37.35%	\$855,083
TOTAL STREETS	\$429,187	\$442,285	\$486,514	\$523,002	\$549,152	27.95%	\$119,965
TOTAL SANITATION	\$659,010	\$696,800	\$766,480	\$823,966	\$865,164	31.28%	\$206,154
TOTAL BUILDING INSPECTION	\$441,842	\$468,359	\$515,195	\$553,835	\$581,526	31.61%	\$139,684
TOTAL PARKS	\$421,626	\$374,925	\$412,418	\$443,349	\$465,516	10.41%	\$43,890
TOTAL CEMETERY	\$216,941	\$231,281	\$254,409	\$273,490	\$287,164	32.37%	\$70,223
TOTAL PLANNING & ZONING	\$426,681	\$378,665	\$416,532	\$447,771	\$470,160	10.19%	\$43,479
TOTAL DEBT SERVICE	\$413,730	\$413,730	\$455,104	\$489,236	\$513,698	24.16%	\$99,968
TOTAL TRANSFERS	\$2,281,661	\$3,034,904	\$3,338,395	\$3,588,775	\$3,768,213	65.15%	\$1,486,552
TOTAL FUND EXPENDITURES	\$9,610,244	\$10,735,923	\$11,809,515	\$12,695,229	\$13,329,990	38.71%	\$3,719,746
NET REVENUE OVER EXPENDITURES	\$0	\$0	\$0	\$0	\$0	24.16%	\$0
WATER - ENTERPRISE FUND							
TOTAL FUND REVENUES	\$2,321,287	\$2,460,032	\$2,706,035	\$2,908,988	\$3,054,437	31.58%	\$733,150
TOTAL FUND EXPENDITURES	\$2,321,287	\$2,460,032	\$2,706,035	\$2,908,988	\$3,054,437	31.58%	\$733,150
NET REVENUE OVER EXPENDITURES	\$0	\$0	\$0	\$0	\$0		
SEWER FUND - ENTERPRISE FUND							
TOTAL FUND REVENUES	\$2,451,120	\$2,545,751	\$2,800,326	\$3,010,351	\$3,160,868	28.96%	\$709,748
TOTAL FUND EXPENDITURES	\$2,451,120	\$2,545,751	\$2,800,326	\$3,010,351	\$3,160,868	28.96%	\$709,748
NET REVENUE OVER EXPENDITURES	\$0	\$0	\$0	\$0	\$0		
PRESSURIZED IRRIGATION - ENTERPRISE FUND							
TOTAL FUND REVENUES	\$1,433,657	\$10,691,964	\$2,411,160	\$2,591,997	\$2,721,597	89.84%	\$1,287,940
TOTAL FUND EXPENDITURES	\$1,433,657	\$10,691,964	\$2,411,160	\$2,591,997	\$2,721,597	89.84%	\$1,287,940
NET REVENUE OVER EXPENDITURES	\$0	\$0	\$0	\$0	\$0		
STORM DRAINAGE FUND - ENTERPRISE FUND							
TOTAL FUND REVENUES	\$421,200	\$376,682	\$414,350	\$445,426	\$467,698	11.04%	\$46,498
TOTAL FUND EXPENDITURES	\$421,200	\$376,682	\$414,350	\$445,426	\$467,698	11.04%	\$46,498
NET REVENUE OVER EXPENDITURES	\$0	\$0	\$0	\$0	\$0		

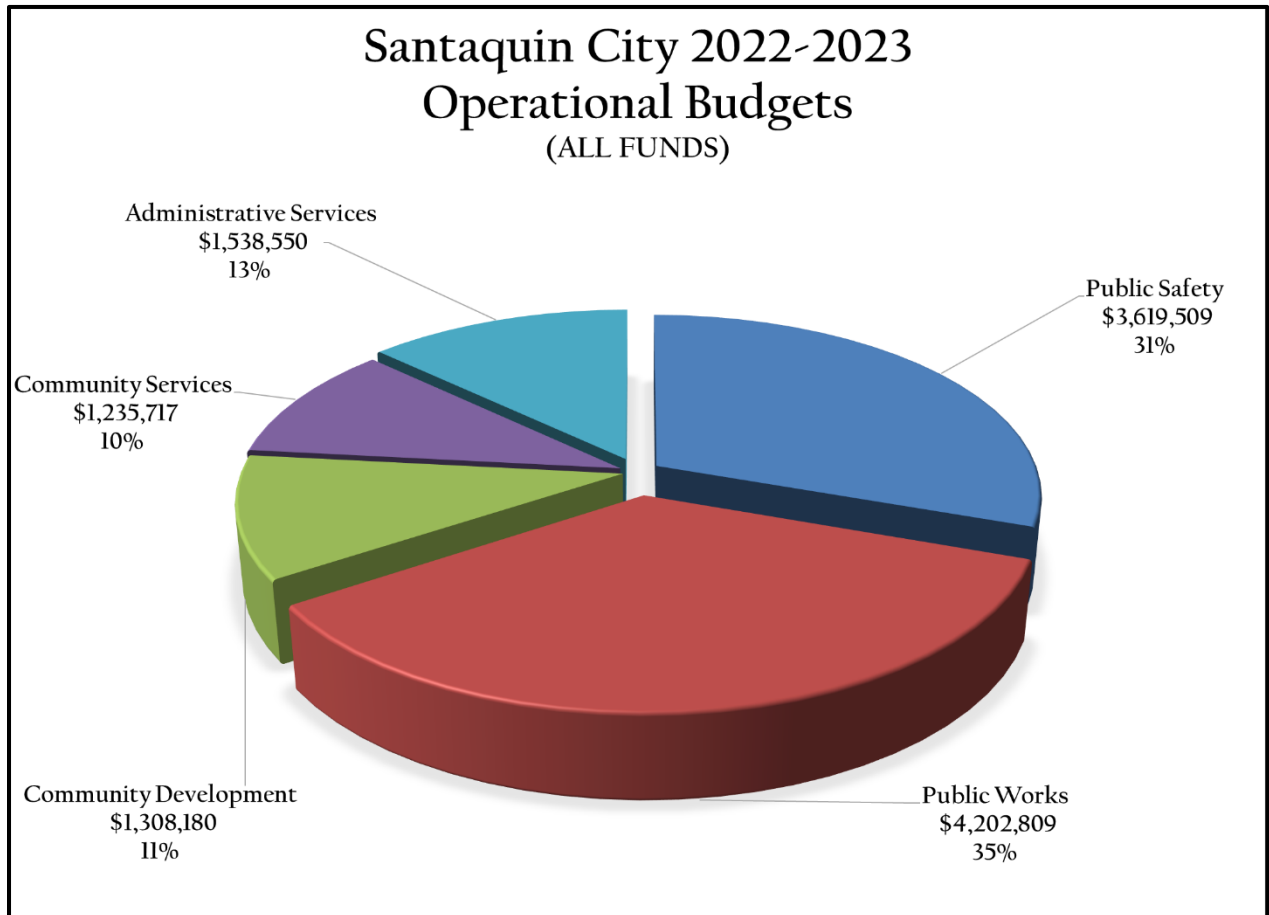
FUNCTIONAL AREAS OVERVIEW

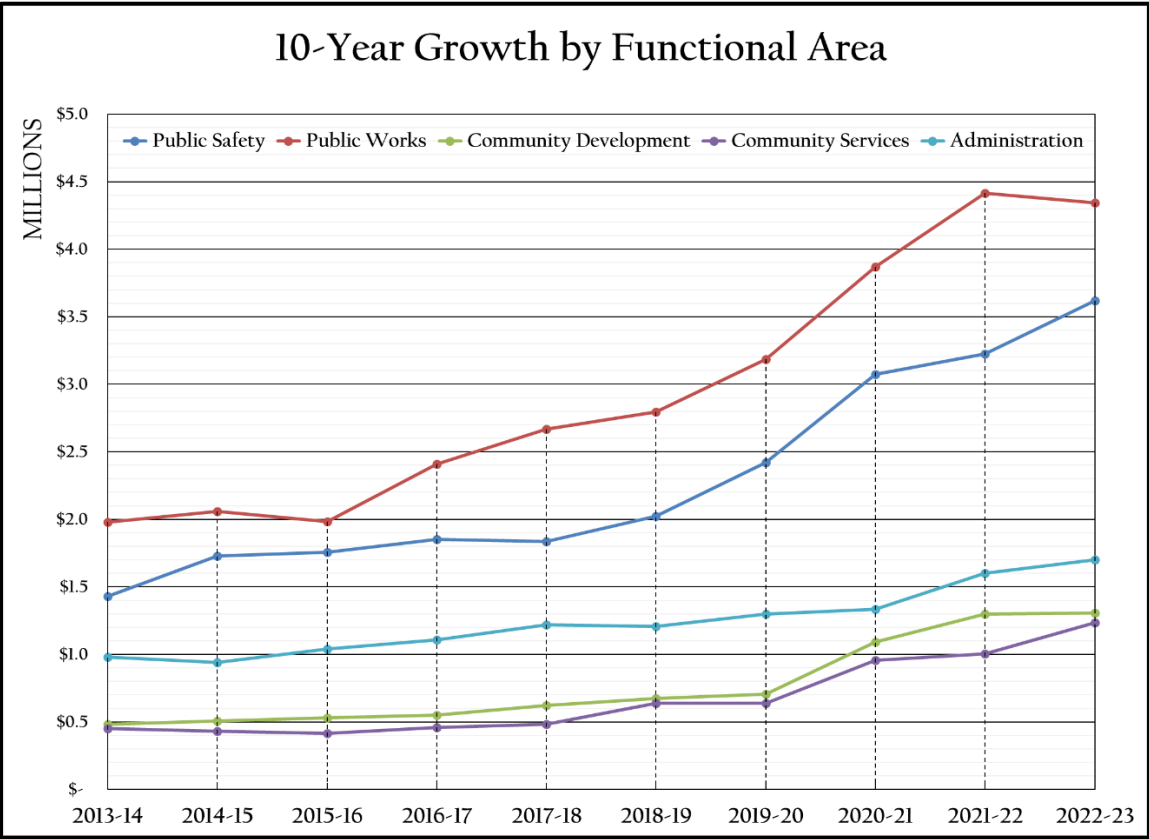
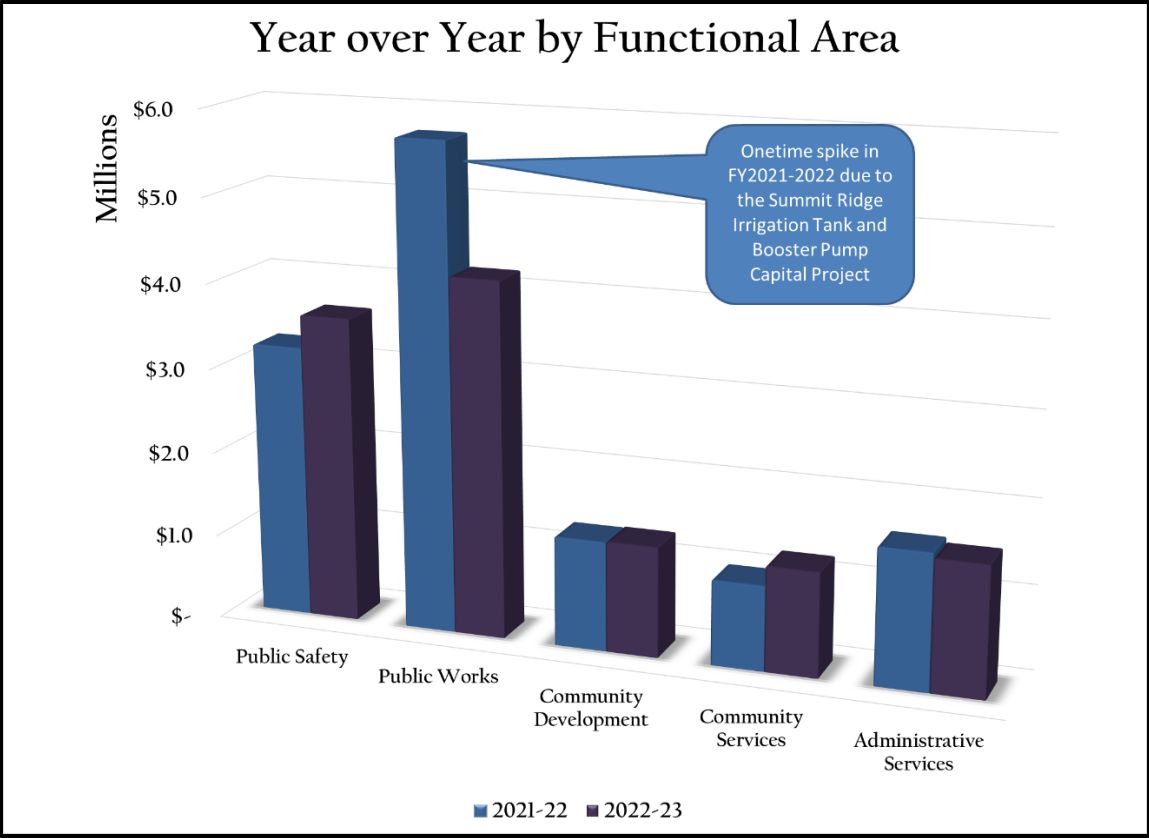
INTRODUCTION

The city is broken into five Functional Areas that include Public Safety, Public Works, Community Development, Community Services, and Administrative Services. Each Functional Area is composed of multiple departments. Each department is supervised by a Department Head and each of the Department Heads within a Functional Area is supervised by one or more Functional Area Directors (see Organizational Chart). The next section will outline the operational budgets and budget trends of each Functional Area.

BUDGET OVERVIEW

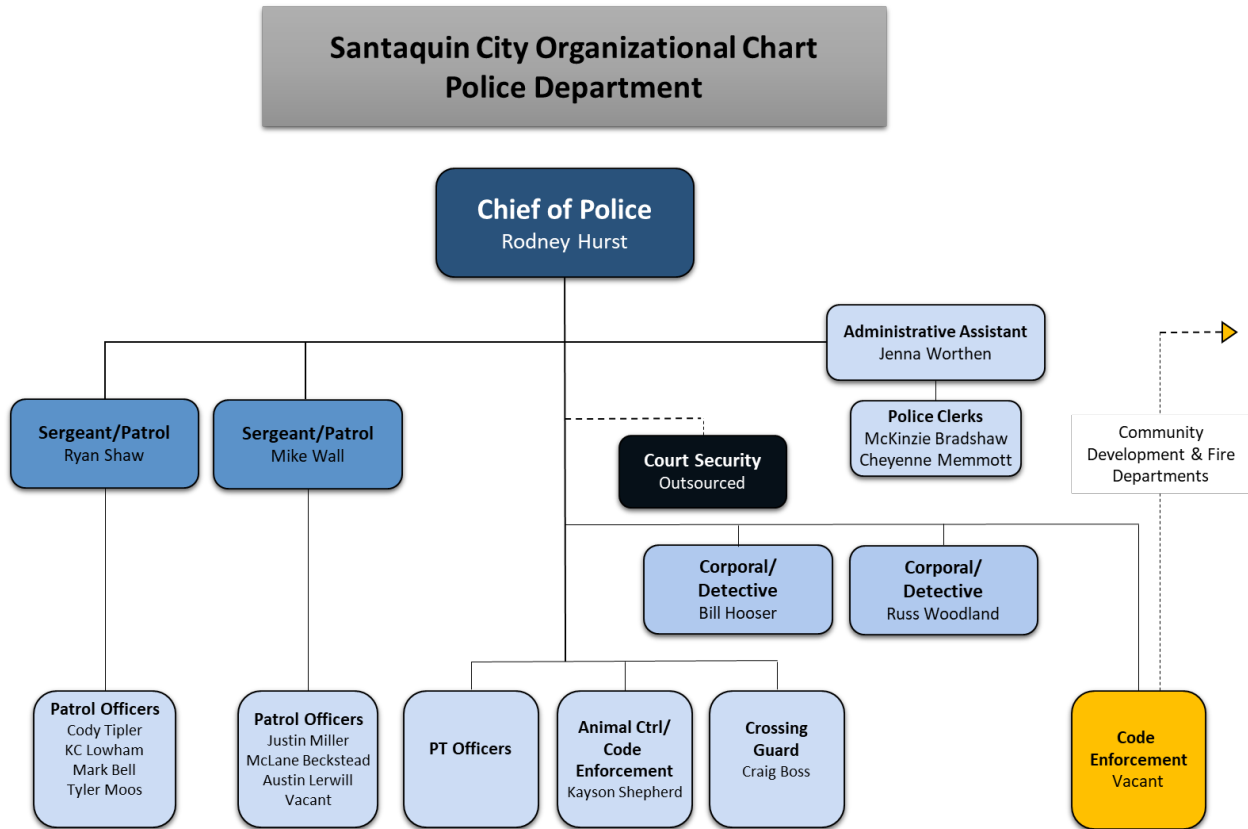
Below are graphics that give an overview of the FY2022-2023 budget for each of the five Functional Areas as well as trend analysis of the growth in each area.





PUBLIC SAFETY – POLICE

ORGANIZATIONAL CHART



DEPARTMENT DESCRIPTION

The Police Department enforces the local, state, and federal laws, both criminal and civil, within Santaquin City to ensure the safety and wellbeing of its residents.

MISSION STATEMENT

We seek to provide a safe environment for life and property within Santaquin City through quality service.

PERFORMANCE METRICS

For a more comprehensive review of Police Department metrics and activities please click [here](#) for their 2021 Annual Report.

Activity Summary 2021

Total Police Service Calls	9,135
Avg Daily Police Service Calls	25
Cases	3,752
Avg Monthly Cases	313
Avg Daily Cases	10
Crimes Against Person	449
Homicide	0
Sex Offense	22
Assault	55
Child Abuse/Neglect	74
All Other Crimes Against Person	298
Property Crimes	366
Robbery	0
Fraud/Forgery/Financial Crime	53
Burglary	11
Vehicle Burglary	20
Motor Vehicle Theft	6
Theft	50
Arson	0
Vandalism	69
All Other Property Crime	157
Domestic Violence	65
Arrests	388
Traffic	3,773
Accidents	165
Stops	2,655
Citations	953
Fatalities	0
DUI Arrests	41

Top 10 Cases 2021

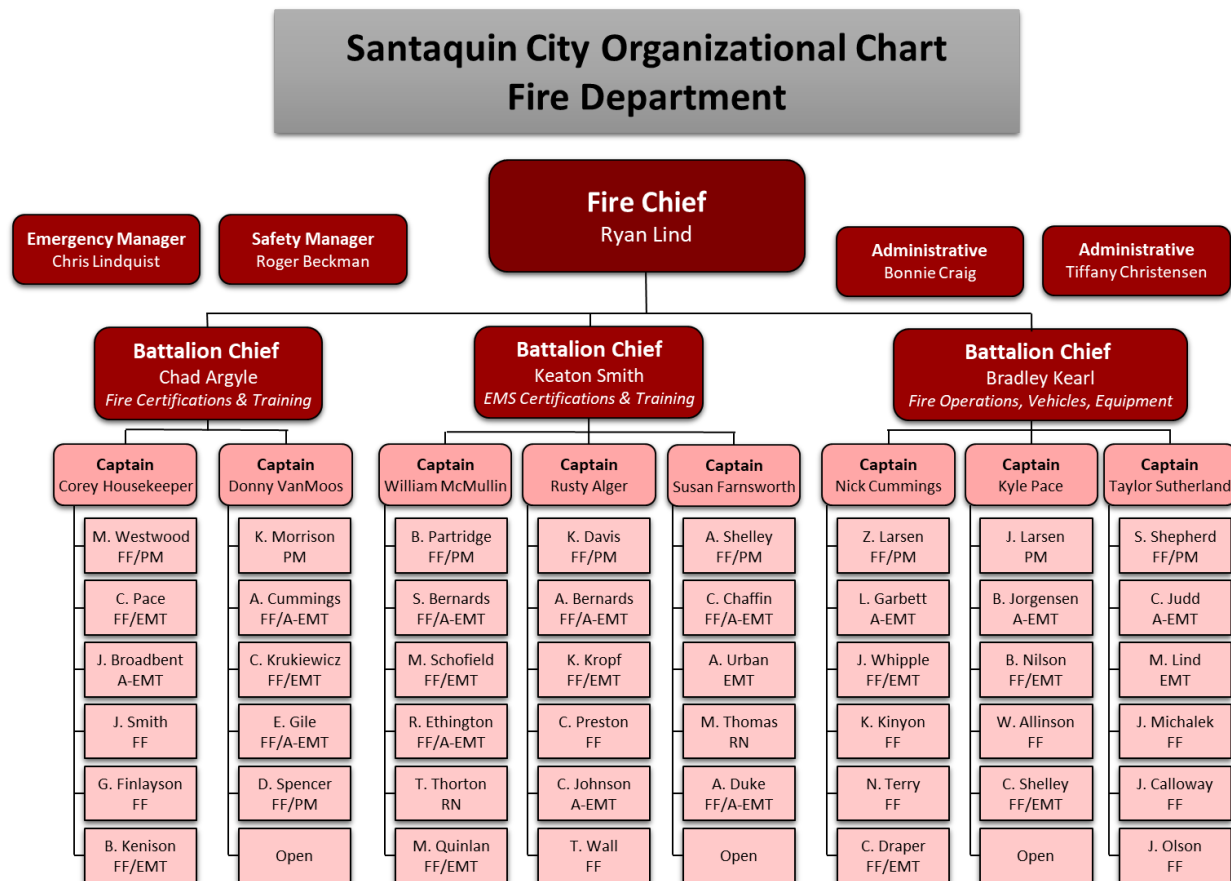
Top 10 Cases	
Animal Call	487
Traffic	385
Drugs/Paraphernalia	150
Motorist Assist/Keys	144
Keep the Peace	111
Welfare Check	100
Juvenile Problem	84
Nuisance	83
Theft	80
Child Abuse/Neglect	74

Index Crimes

Type	2020	2021	Change
Homicide	0	0	0%
Rape	3	4	33%
Robbery	0	0	0%
Aggravated Assault	3	7	133%
Burglary	12	10	-16%
Larceny/Theft	58	69	21%
Motor Vehicle Theft	5	10	100%
Total Index Crimes	80	100	25%

PUBLIC SAFETY – FIRE & EMS

ORGANIZATIONAL CHART



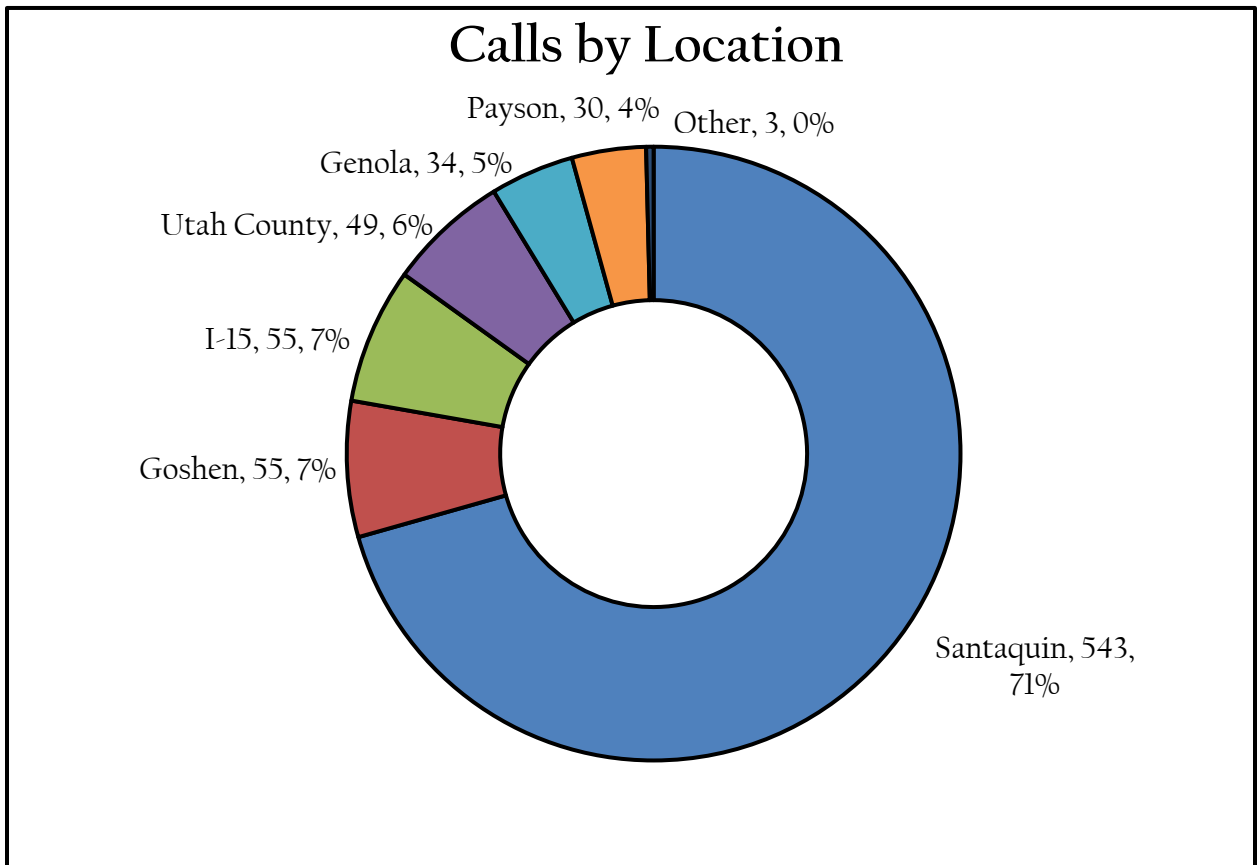
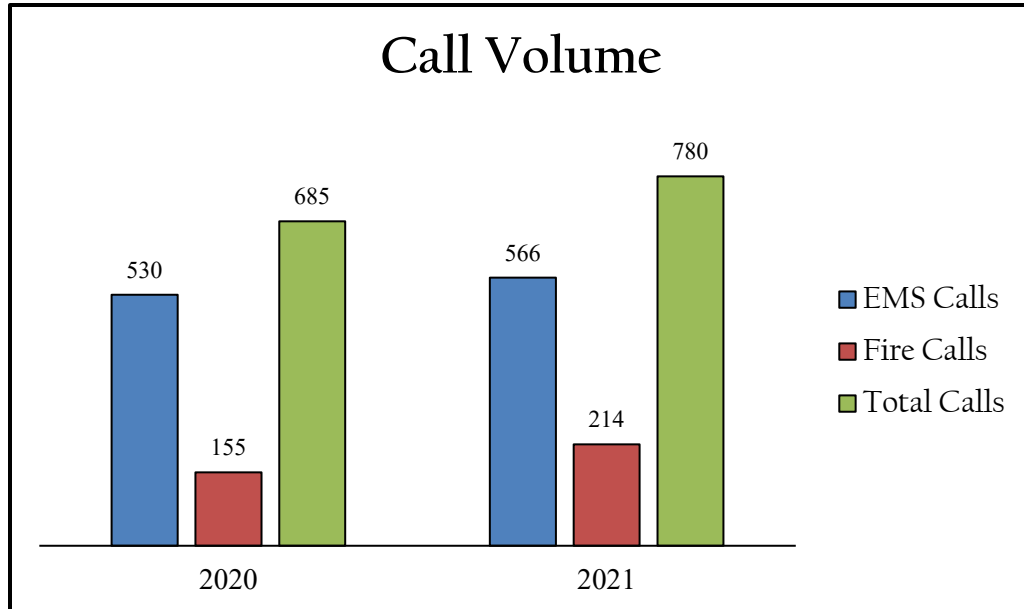
DEPARTMENT DESCRIPTION

The Fire & Emergency Services Department strive to make Santaquin a safe community by providing professional fire response, prevention, and containment services as well as emergency medical services to those in need.

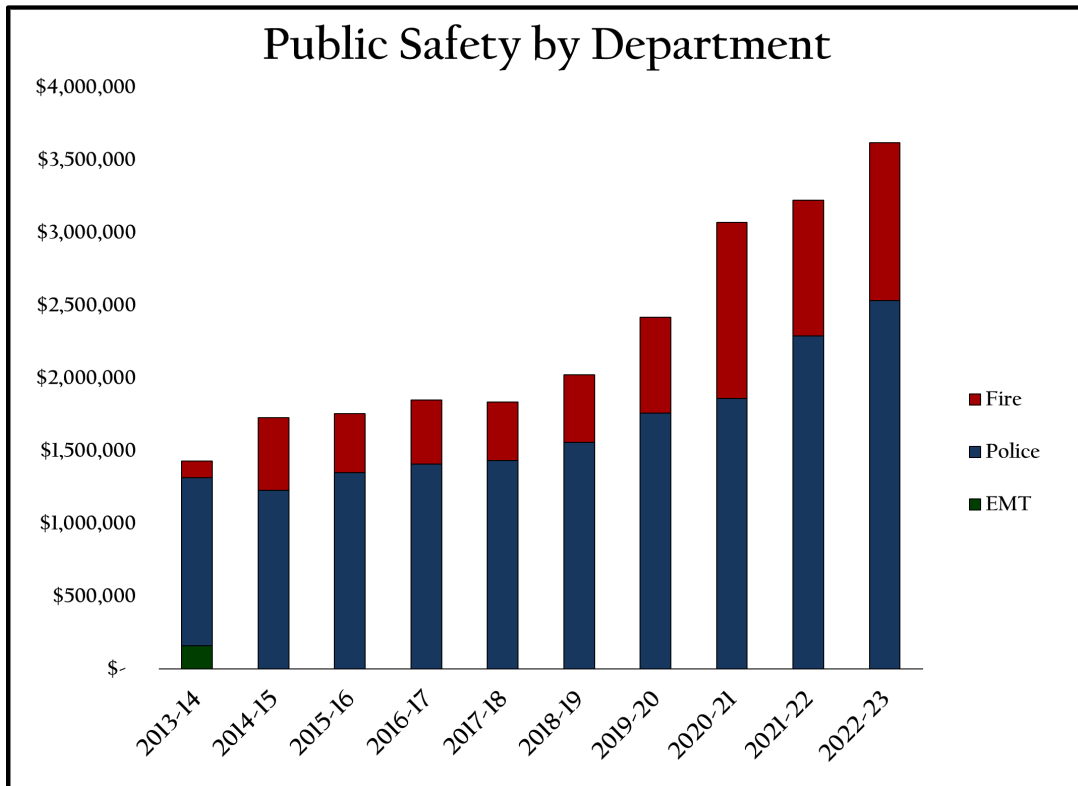
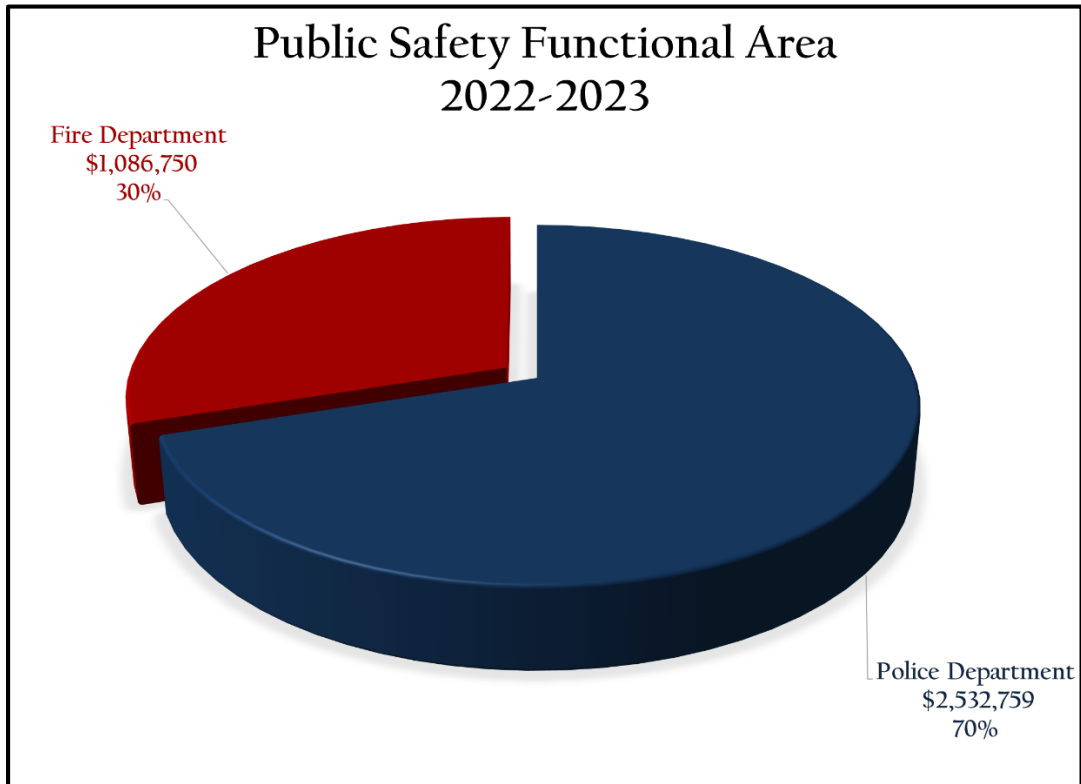
MISSION STATEMENT

We are dedicated to protecting and serving the community through prevention, planning, and response with professionalism and performance excellence.

PERFORMANCE METRICS

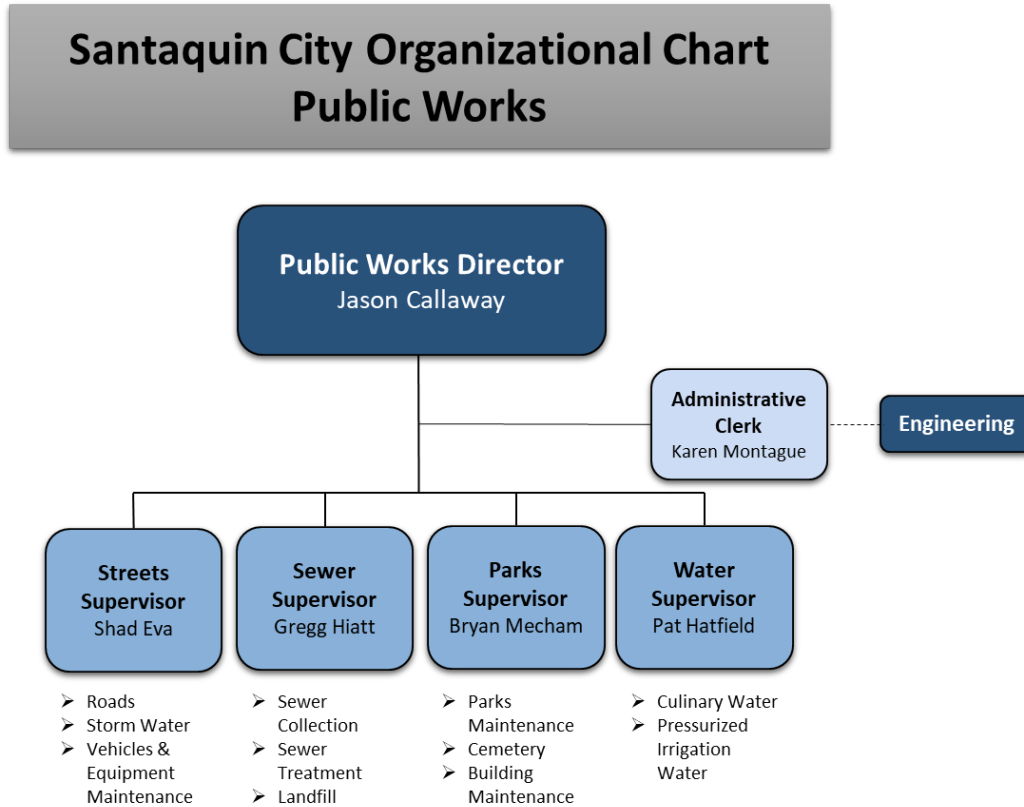


BUDGET SUMMARY



PUBLIC WORKS

ORGANIZATIONAL CHART



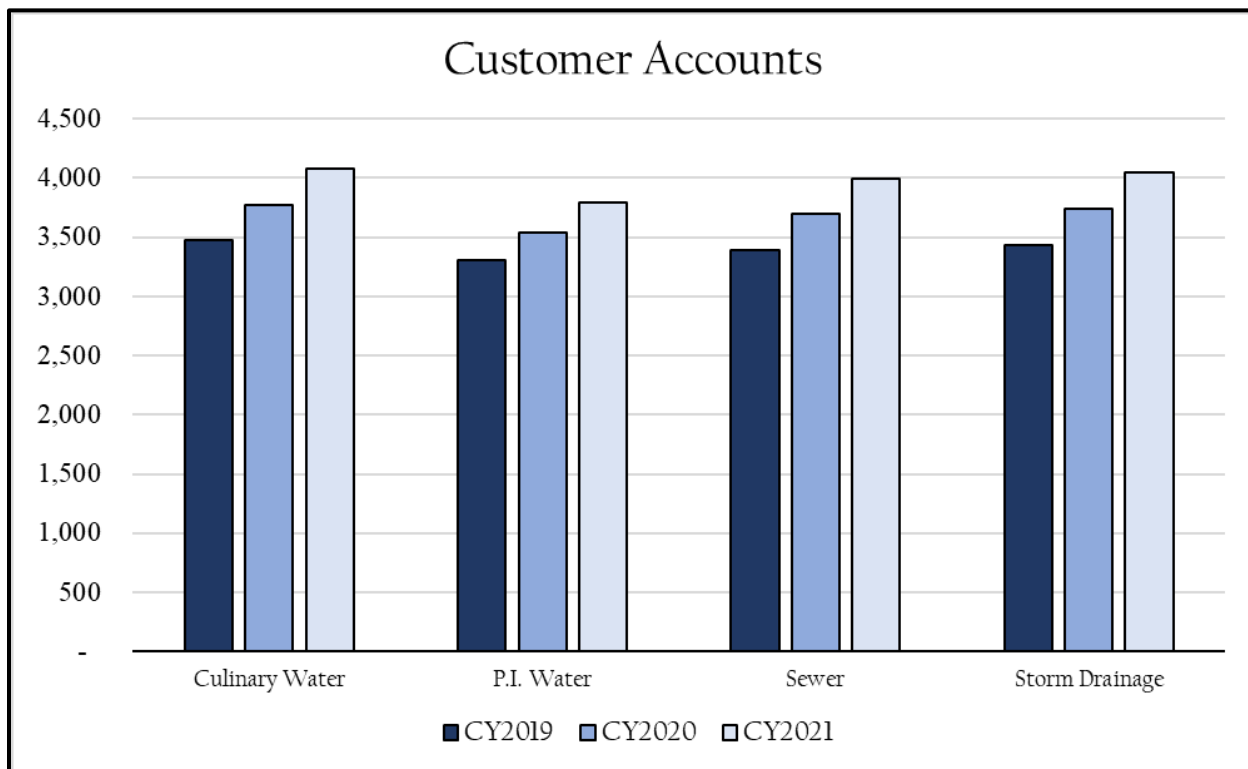
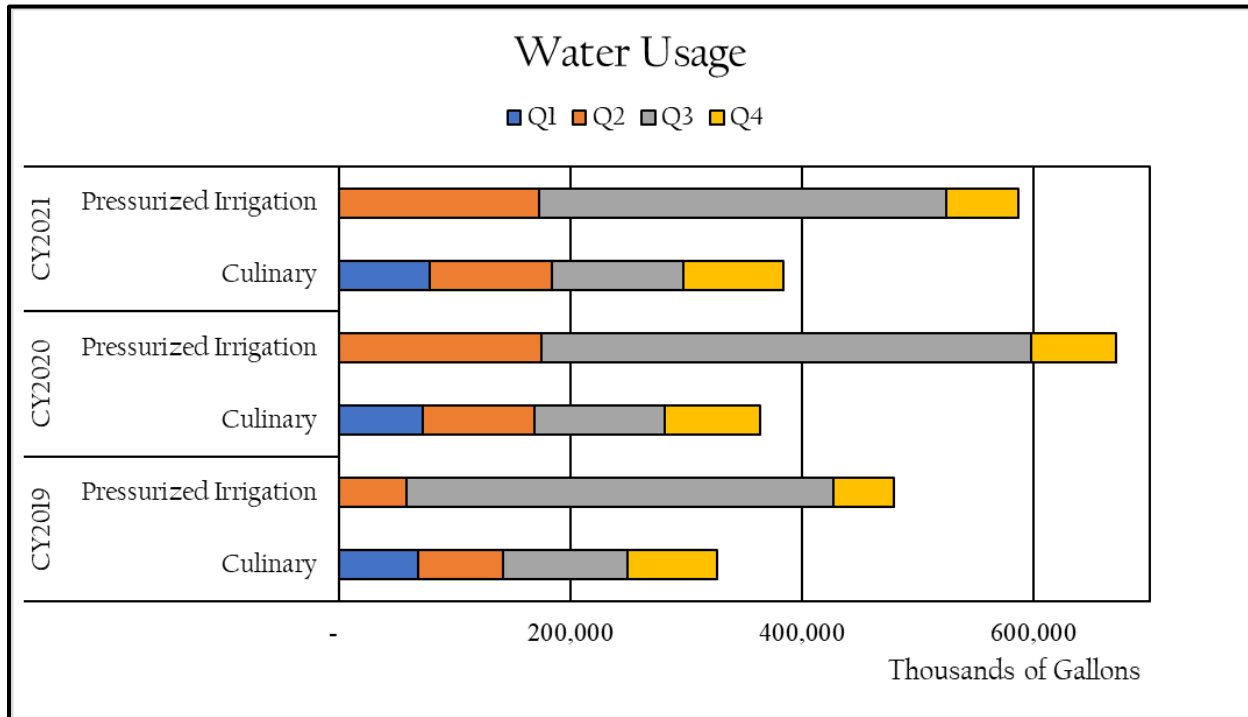
DEPARTMENT DESCRIPTION

Public Works is the backbone of city operations. Public Works operations provide the essential city services and infrastructure maintenance residents interact with daily. These services include water, sewer, parks, cemetery, and roads. Public Works crews do the behind the scenes work that keeps Santaquin moving forward.

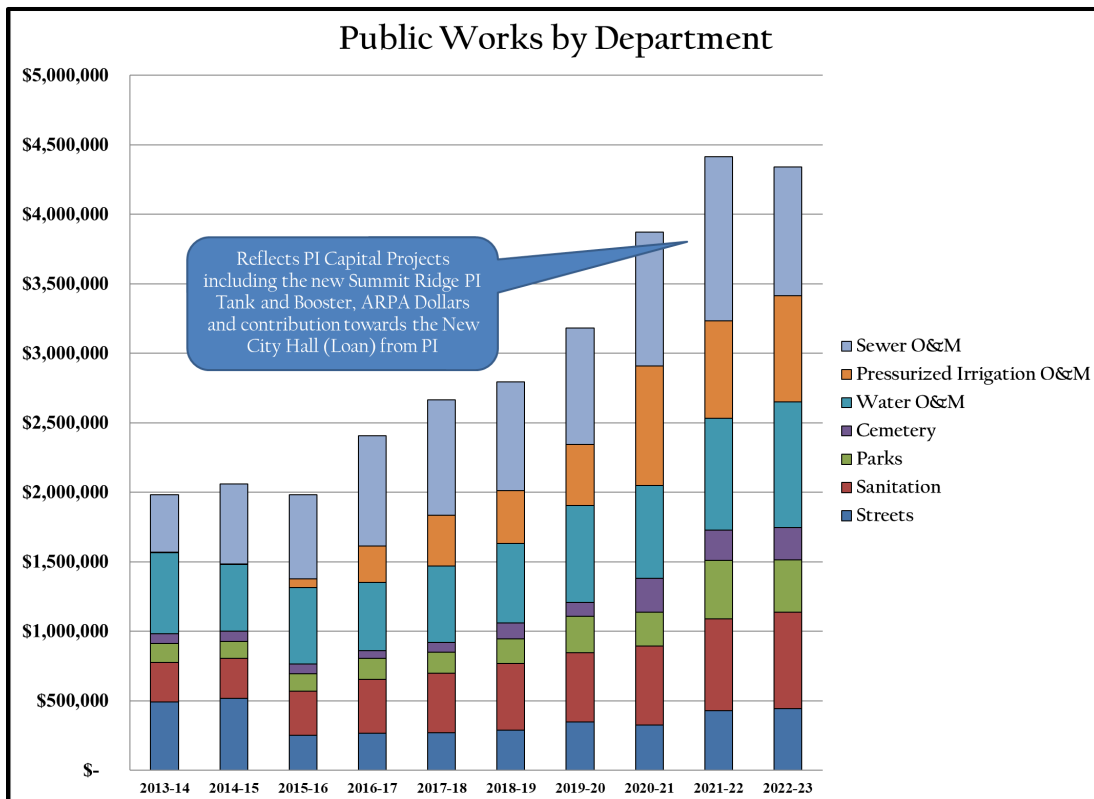
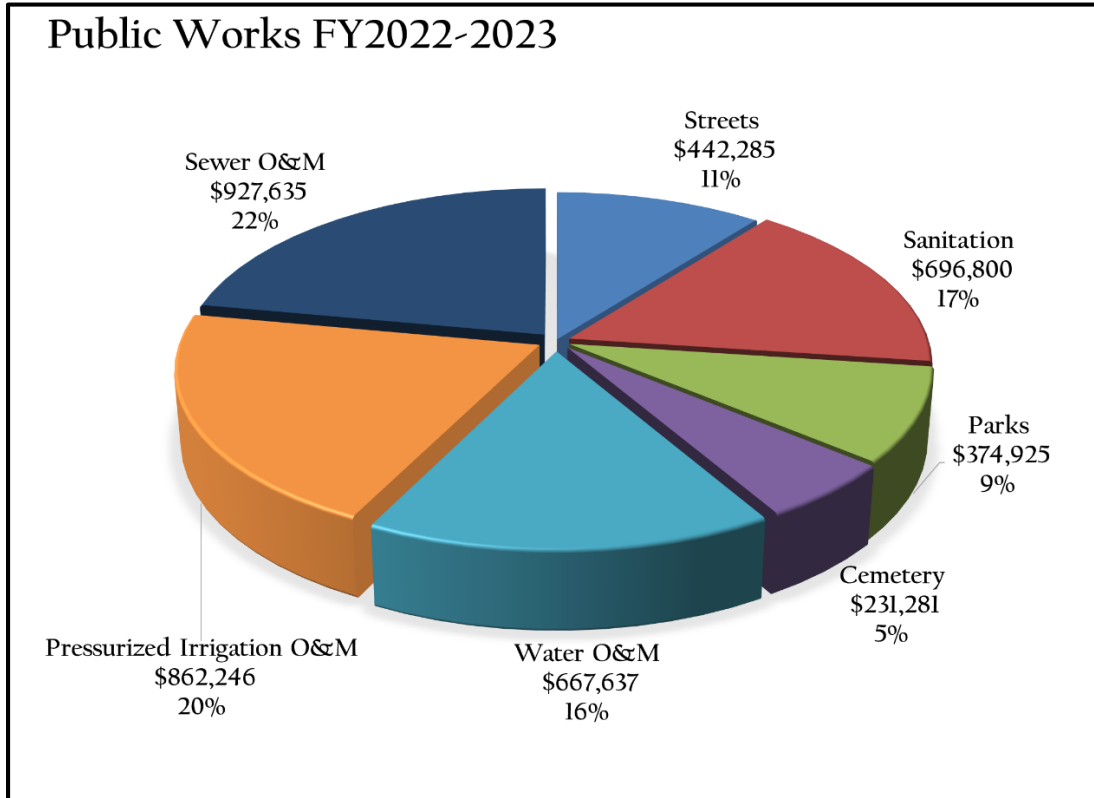
MISSION STATEMENT

Santaquin City's Public Works Department is committed to providing, operating, and maintaining public works infrastructure, facilities, parks, trails, and services to make everyday life as safe and convenient as possible for the public we serve.

PERFORMANCE METRICS

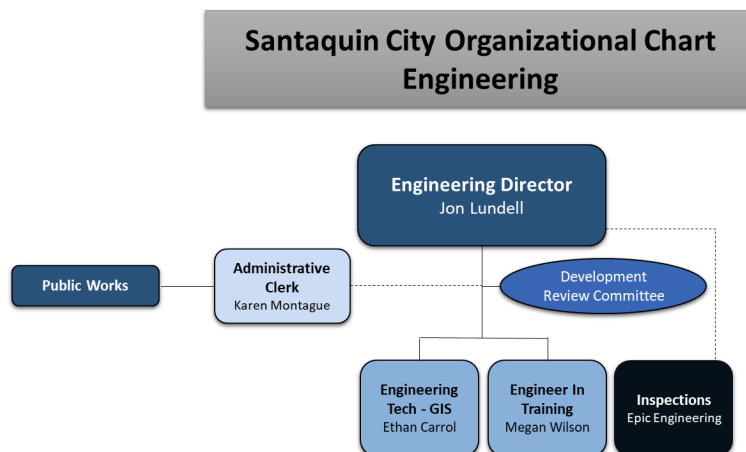
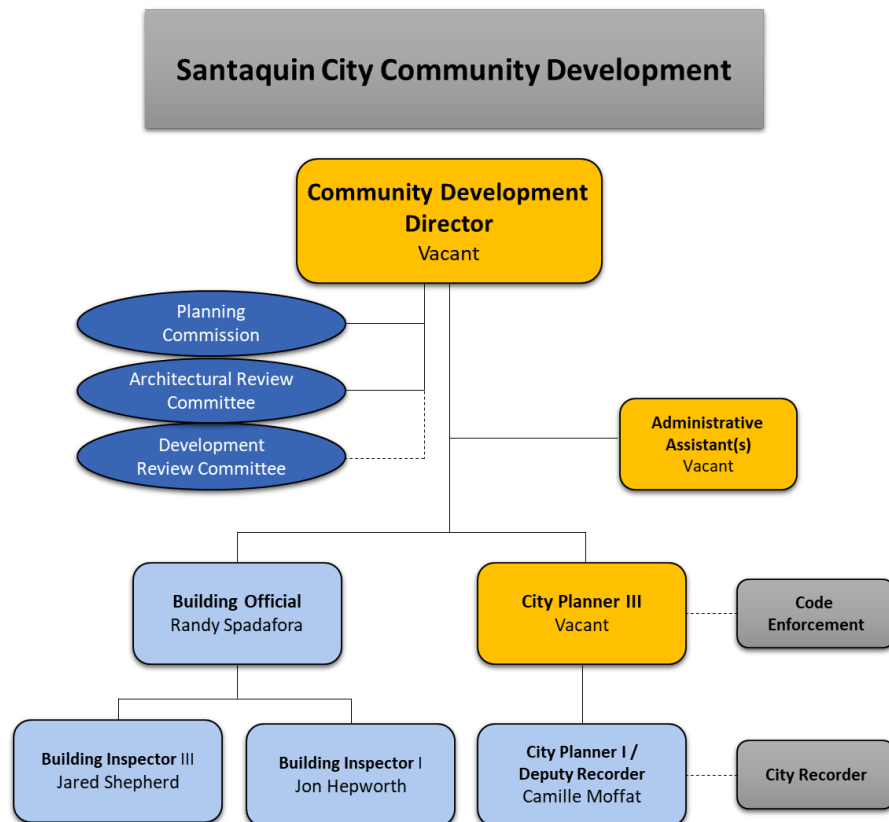


BUDGET SUMMARY



COMMUNITY DEVELOPMENT

ORGANIZATIONAL CHART



DEPARTMENT DESCRIPTION

The Community Development and Engineering Departments handle city planning, zoning, economic development, engineering, GIS, building permits, building inspections, and business licensing. These departments, and the committees and commissions they support, are responsible for ensuring that residential and commercial developments meet requirements of both city code and the city council's vision for Santaquin City.

MISSION STATEMENT

We seek to promote and support community and economic development and plan for the city's infrastructure needs by strategically planning for growth, retaining, and expanding existing businesses, maintaining fair and competitive development fees and incentives, and fostering job creation.

PERFORMANCE METRICS

PLANNING & ZONING (Development)		FY2022
<u>Subdivisions Recorded</u>		
# of Subdivisions Recorded		23
<u>Lots Recorded</u>		
# of Multi-Family Lots Recorded	162	
# of Single-Family Lots Recorded	318	
# of Commercial Lots Recorded	9	
TOTAL	489	
<u>Rezones</u>		
# of Rezones approved		4
<u>Land Use Code Amendments</u>		
# of Code Amendments Approved (Titles 10 & 11)		9
<u>Agreements Approved</u>		
# of Deferral Agreements Approved	3	
# of Development Agreements & Amendments Approved	7	
# of Other Agreements Approved	1	
TOTAL	11	

BUILDING (Construction)

FY2022

Total Residential Dwelling Units

# of Building Permits Issued	516
------------------------------	-----

Single Family Homes

# of Building Permits Issued for New Homes	267
--	-----

Multi-Family Units

# of New Units	249
----------------	-----

Population Gain

Estimated # of New Residents (Based on 3.88 persons per household)	2002
--	------

Commercial Spaces

# of New Commercial Spaces	5
----------------------------	---

Other Permits

# of Building Permits Issued for Solar, Remodel, Accessory, etc.	275
--	-----

Total Building Permits

Total # of Building Permits Issued	585
------------------------------------	-----

BUSINESS (Operation)

FY2022

Current Total of Active Businesses

Total # of Business Licenses that are Active	240
--	-----

Commercial Businesses

# of Business Licenses Active	64
-------------------------------	----

Home Occupation Businesses

# of Business Licenses Active	176
-------------------------------	-----



2021 Year-End Statistics Community Development Department

PLANNING & ZONING *(Development)*

BUILDING *(Construction)*

BUSINESS *(Operation)*



SUBDIVISIONS

28

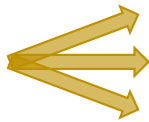
(Recorded)



TOTAL LOTS

557

(Recorded)



SINGLE-FAMILY LOTS

380

(Recorded)



MULTI-FAMILY LOTS

174

(Recorded)



COMMERCIAL LOTS

3

(Recorded)



PLAN REVIEWS
(Concept, Preliminary, and Final
at DRC, PC, or CC)

85



APPROVED REZONINGS

7



APPROVED CODE AMENDMENTS
(Titles 10 & 11)

6



APPROVED AGREEMENTS
(Development and Other)

10



SINGLE-FAMILY HOMES

293



MULTI-FAMILY UNITS
(48 Permits)

277



POPULATION GAIN
(3.88 Persons per Household)

2,212



COMMERCIAL SPACES
(2 Permits)

8



OTHER PERMITS
(Solar, Remodel, Accessory, etc.)

293



TOTAL PERMITS

636



COMMERCIAL BUSINESSES

7



CURRENT TOTAL ACTIVE

60



HOME OCCUPATION BUSINESSES

38



CURRENT TOTAL ACTIVE

150



TEMPORARY BUSINESSES

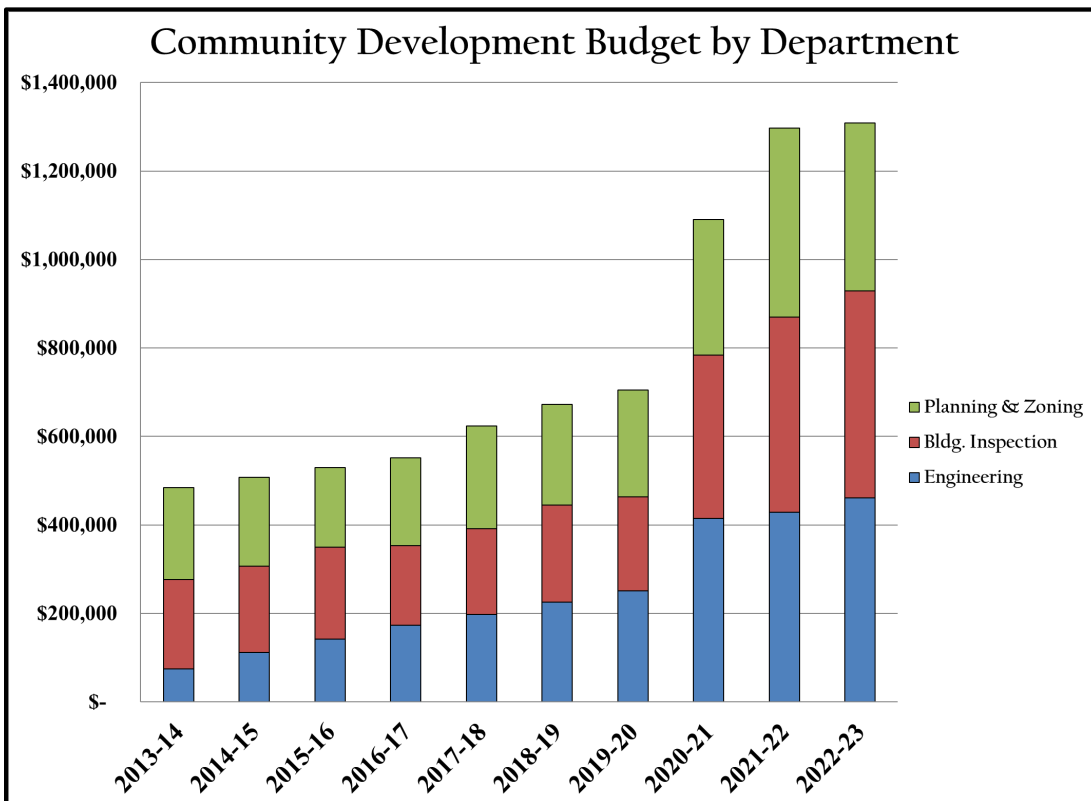
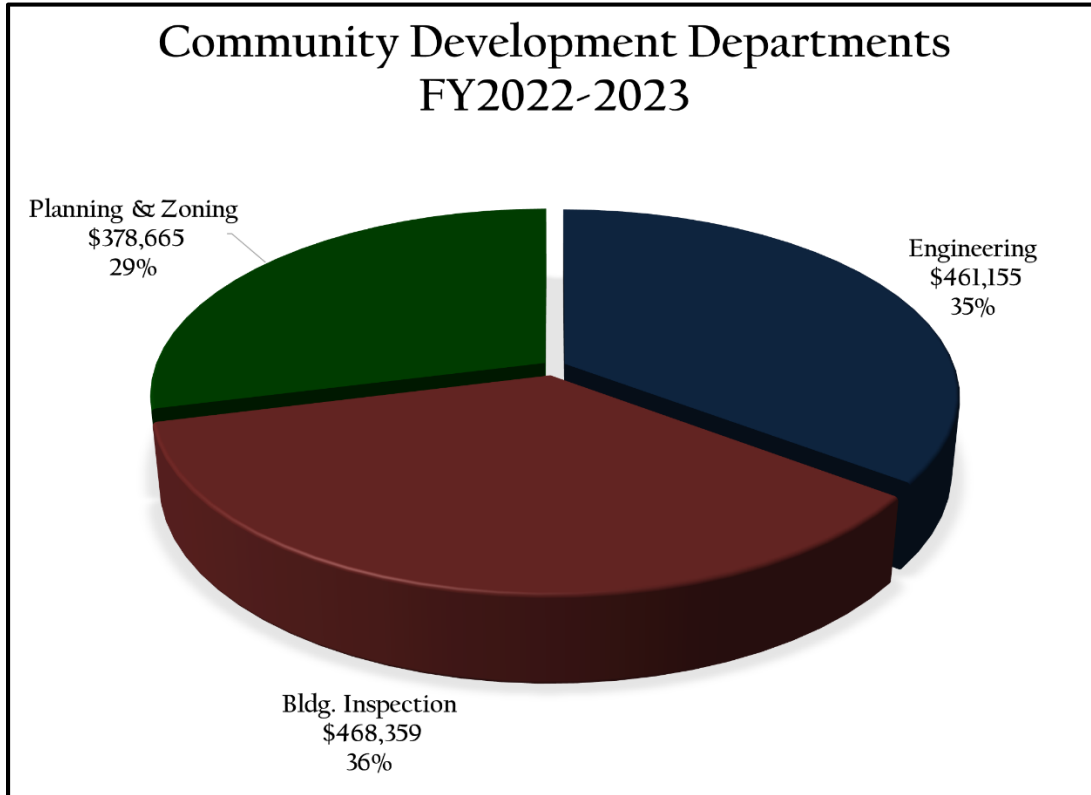
4



CURRENT TOTAL ACTIVE BUSINESSES

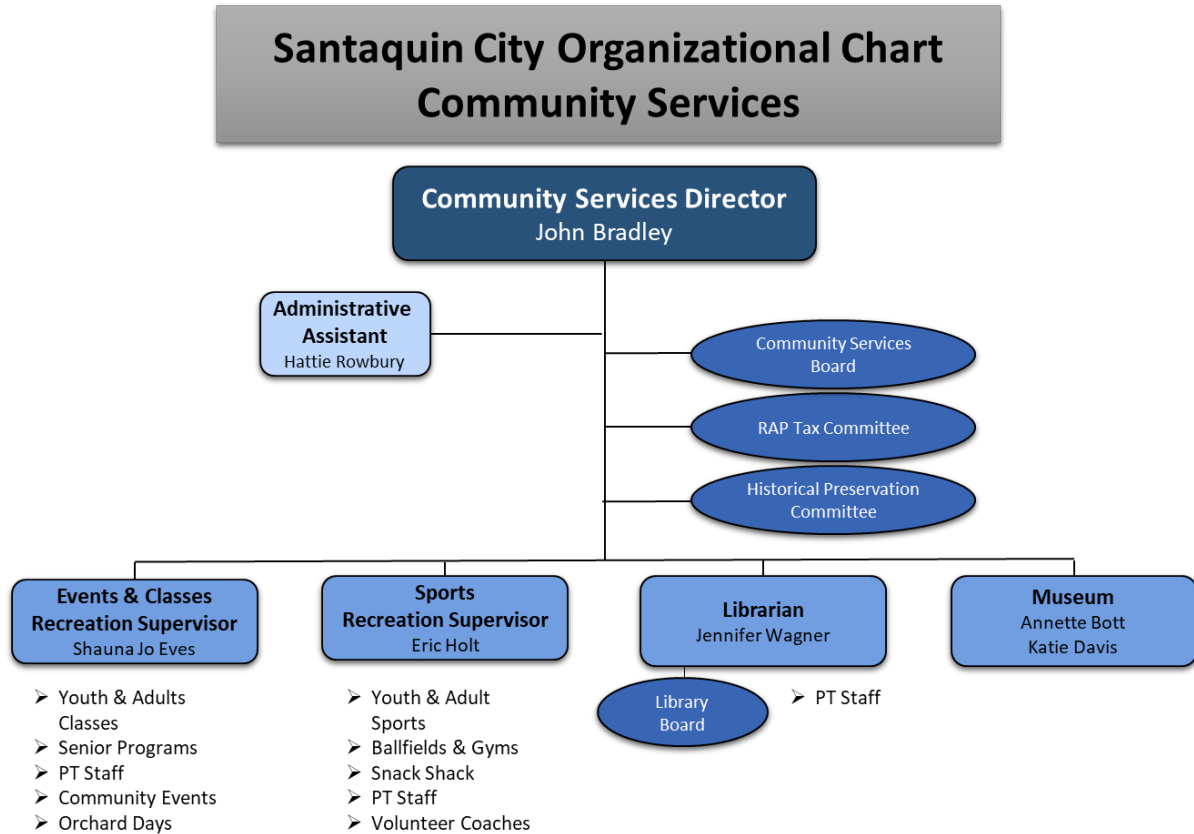
210

BUDGET SUMMARY



COMMUNITY SERVICES

ORGANIZATIONAL CHART

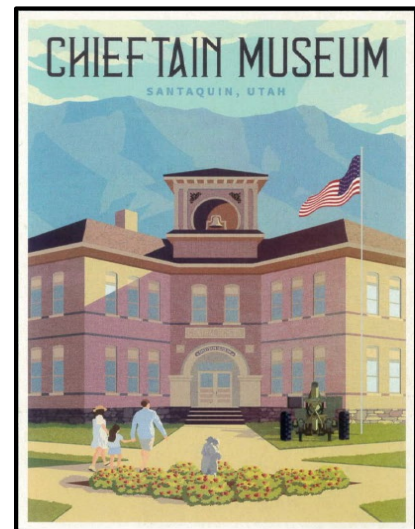


DEPARTMENT DESCRIPTION

The Community Services Department represents outreach to the community and is charged with increasing residents' quality of life through the following functional areas: Chieftain Museum, Events, Orchard Days, Historic Preservation, Library, Miss Santaquin Pageant, Recreation, Classes, Cultural Arts, Sports, and Senior Programs.

MISSION STATEMENT

Creating community and enhanced quality of life through programs and places.



PERFORMANCE METRICS

Department	Goals & Objectives	FY2020-2021 Metrics of Achievement
Administration	Department Development	<ul style="list-style-type: none"> • Recognized as "Department of the Year" for communities under 15,000 by Utah Recreation and Parks Association. • Established new registration software • Received \$80,000 grant for city hall basement to develop cultural art spaces • Added cement pads at disc golf course • Received \$60,000 grant for trail development in Santaquin Canyon • Opened new outdoor basketball court
Recreation Programs	Expand Cultural Arts	<ul style="list-style-type: none"> • Mural Art Project at Center/Main Street • Established new Art Festival
Recreation Programs	Expand Programming to meet growing population	<ul style="list-style-type: none"> • Offered new Adaptive Sport programs • Introduced Holly Days holiday events • Offered youth outdoor "Summer Unplugged camps • Established new 5K/1 Mile races • Offered new Cheer program
Senior Programs	Expand Programming to meet growing population	<ul style="list-style-type: none"> • Used "fun bus" to offer Senior field trips • Expanded Senior fitness programs
	Continue Meal Service	<ul style="list-style-type: none"> • Provided average 125 meals a week
Library	Expand Programming to meet growing population	<ul style="list-style-type: none"> • Offered additional reading time, reading book clubs and programs • Received \$80,000 grants to develop library programs and equipment • Implemented automated checkout; placing electronic tags on 20,000 items.
	Summer Reading Program	<ul style="list-style-type: none"> • Summer Reading Program-900 registered in 2021 • Valentine's fundraiser a success!
Miss Santaquin	Community Service	<ul style="list-style-type: none"> • Offered Senior Prom event
Chieftain Museum	Facility Improvements	<ul style="list-style-type: none"> • Significant improvements made to develop new Art Display room • Hosted multiple Art Exhibits • Implemented new uniform displays in Military room
Historic Preservation	Historic Property Survey	<ul style="list-style-type: none"> • Completed Reconnaissance Survey
	Preserve History	<ul style="list-style-type: none"> • Develop Historic Sites booklet

Santaquin Recreation Participation #'s

Sports/ Youth & Adult

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
	<u># Participants</u>	<u># Participants</u>	<u># Participants</u>	<u># Participants</u>	<u># Participants</u>
Youth Soccer	400	427	394	366	876
Youth Baseball/Girls Softball	203	210	229	145	215
Youth T-ball/Coach Pitch	281	305	313	238	330
*Misc Sports: youth & adult	140	99	102	332	474
Adult Sports	105	113	254	92	259
Youth Flag Football	133	184	190	225	193
Youth Wrestling	66	71	79	0	62
Youth Volleyball	121	136	125	117	99
Youth Basketball	<u>370</u>	<u>414</u>	<u>445</u>	<u>317</u>	<u>447</u>
Subtotals:	1819	1959	2131	1832	2955

Youth /Adult Classes & Community Events

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
	<u># Participants</u>	<u># Participants</u>	<u># Participants</u>	<u># Participants</u>	<u># Participants</u>
**Classes	125	136	83	503	965
Tumbling/Cheer	968	689	1093	654	903
Martial Arts	438	347	456	323	976
***Misc Events:	<u>3503</u>	<u>5089</u>	<u>4551</u>	<u>96</u>	<u>5797</u>
Subtotals:	5034	6261	6183	1576	8641

Grand Total:	6853	8220	8314	3408	11596
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Note: CO-VID 19 affected participation in 2020-21 programs

*Misc sports include: Cornhole, horseshoe 3x3 bball, tennis, home run derby, 5K runs, x-country and sport camps.

**Classes include: all youth and adult classes (art & craft, outdoor, non-sport camps, etc..)

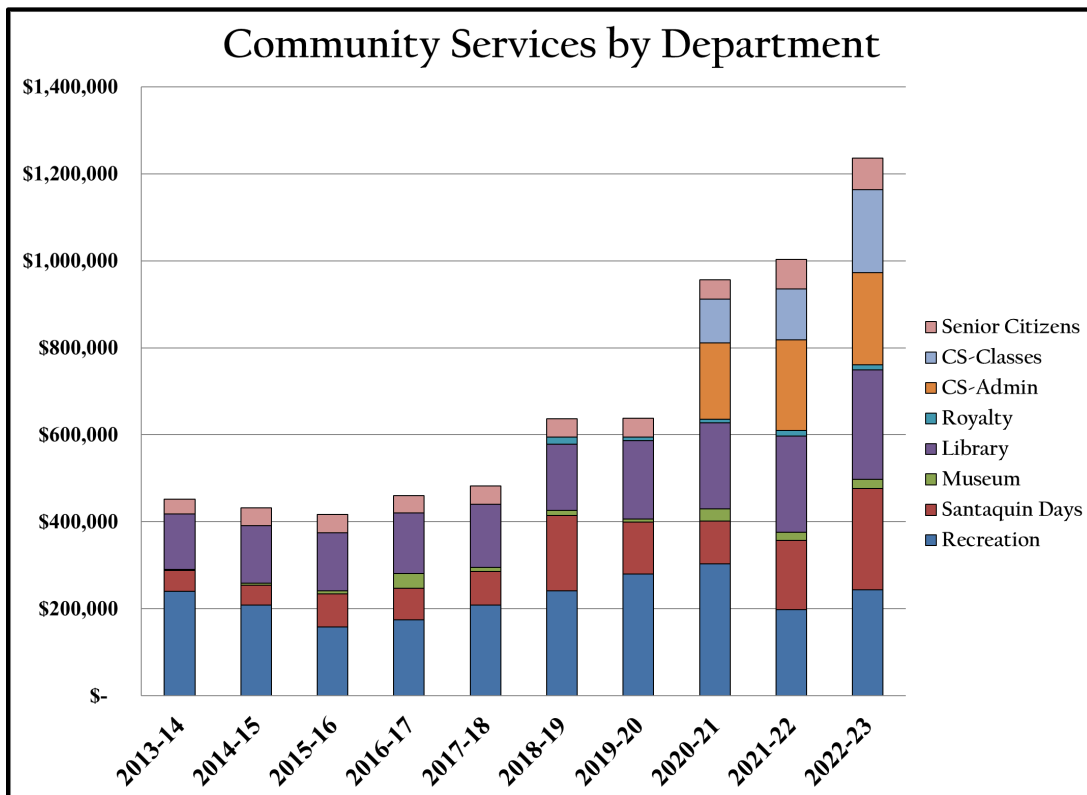
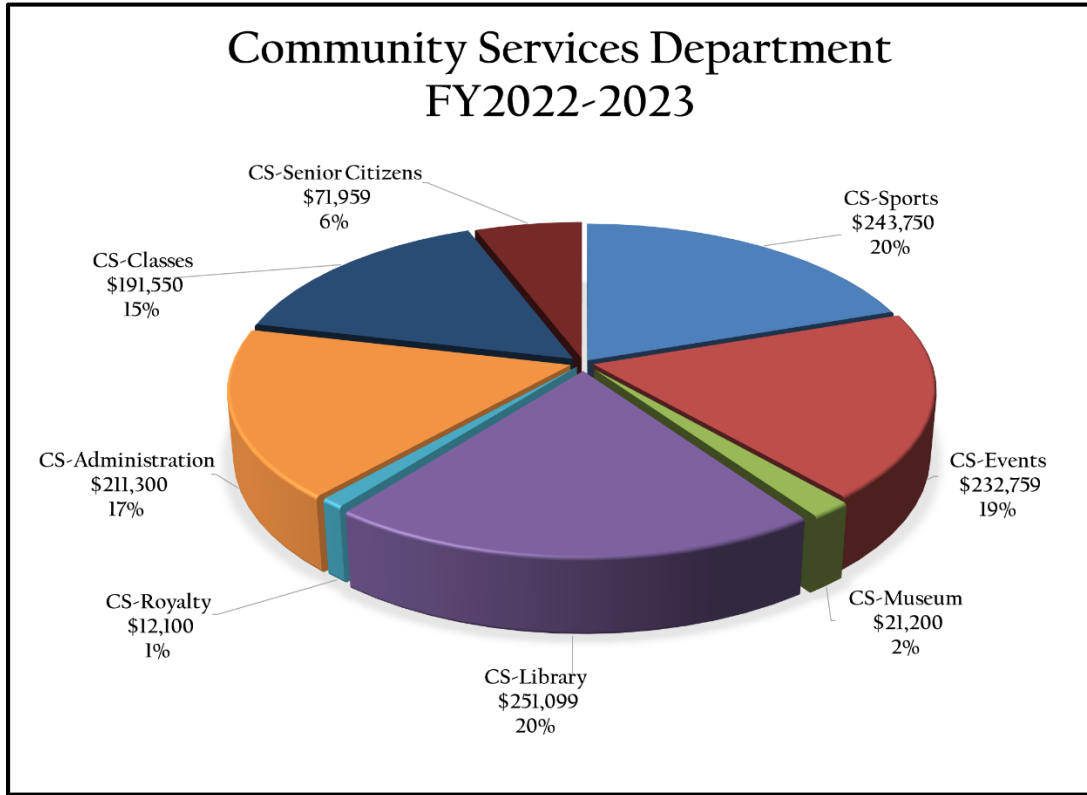
*** Misc Events include: Miss Santaquin, Orchard Days, Parade entries, Little Buckaroo and Rodeo ticket purchases, etc...

Multiple large events do not track attendance. Easter Egg Hunt, Concerts in Park, Halloween, Orchard Days Parade Spectators

Adult fitness classes: not included because of partial info. Many classes were not recorded electronically. (2021 Year- 450)

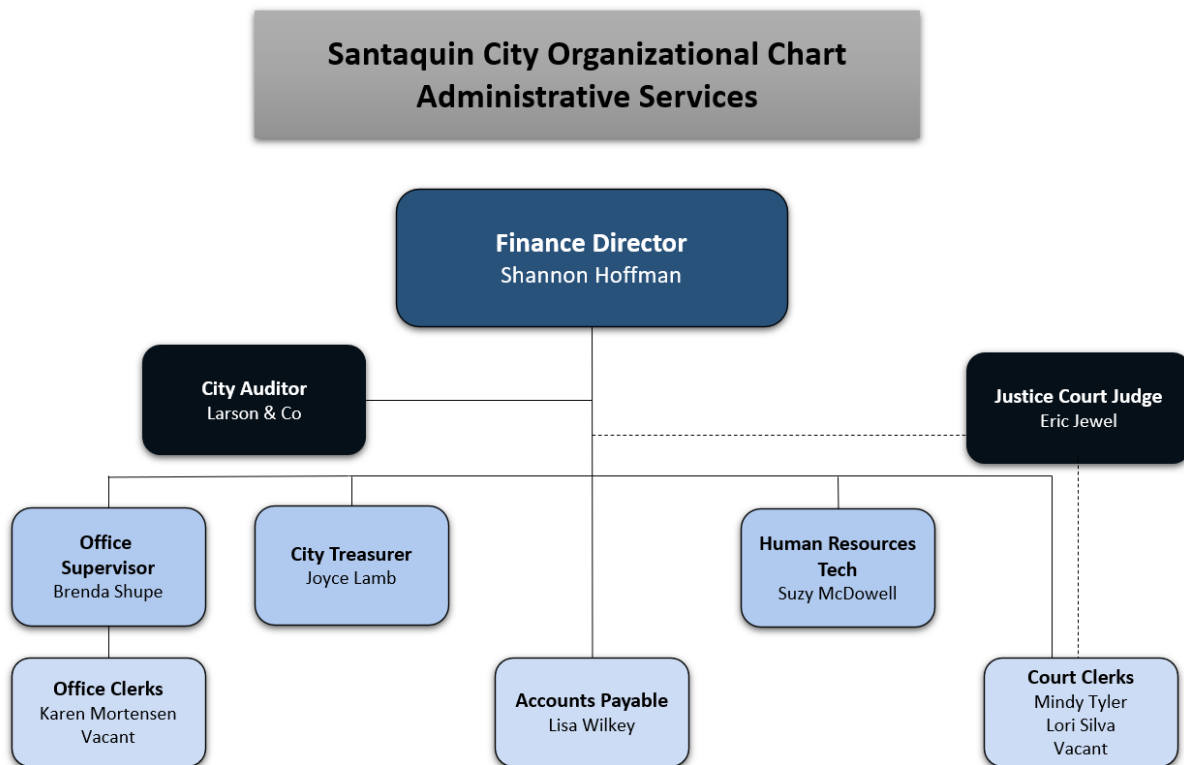
Overall includes Recreation programs. Does not include program participation at the Senior Center, Museum or Library.

BUDGET SUMMARY



ADMINISTRATION

ORGANIZATIONAL CHART



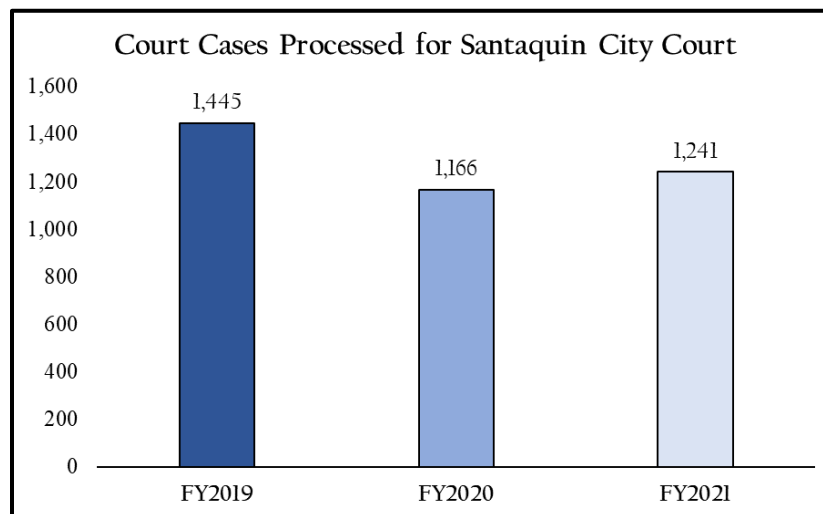
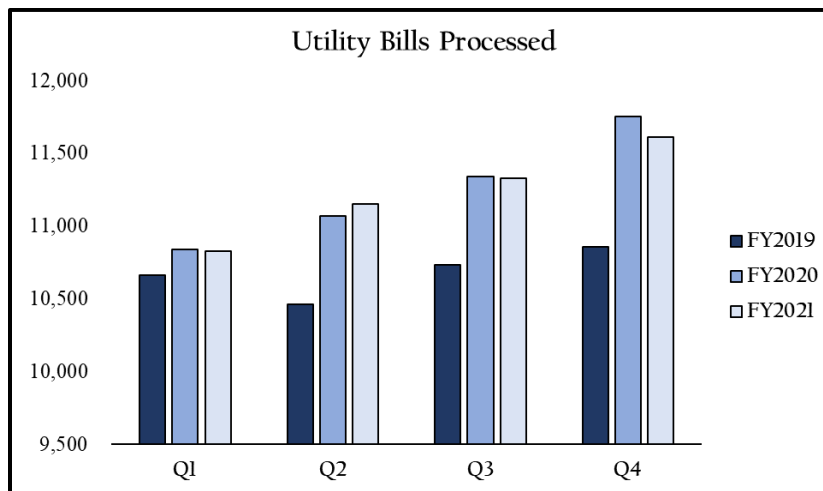
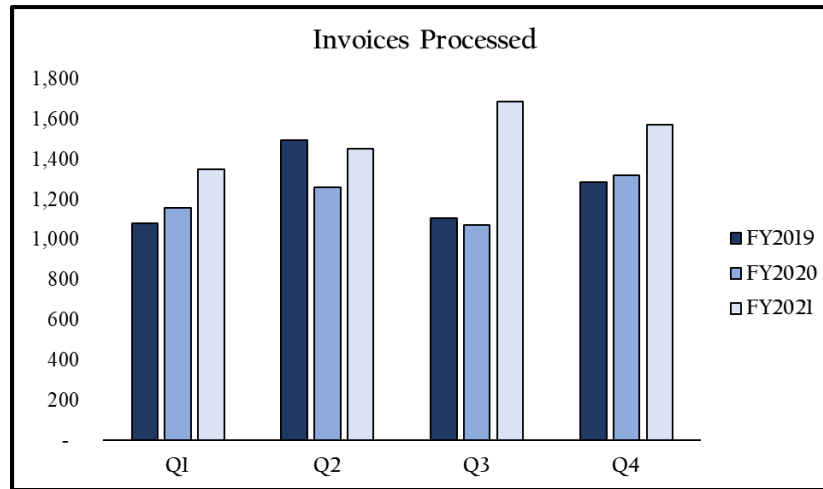
DEPARTMENT DESCRIPTION

The Administrative Services Functional Area plays a huge supporting role for all other departments and handles treasury, accounts receivable, accounts payable, budgeting, utility billing, cemetery management, records management, human resources, payroll, and the Justice Courts for Santaquin, Genola, and Goshen. The Administrative Services Functional Area ensures that every department in the city has the tools and resources they need to excel in their functions and duties.

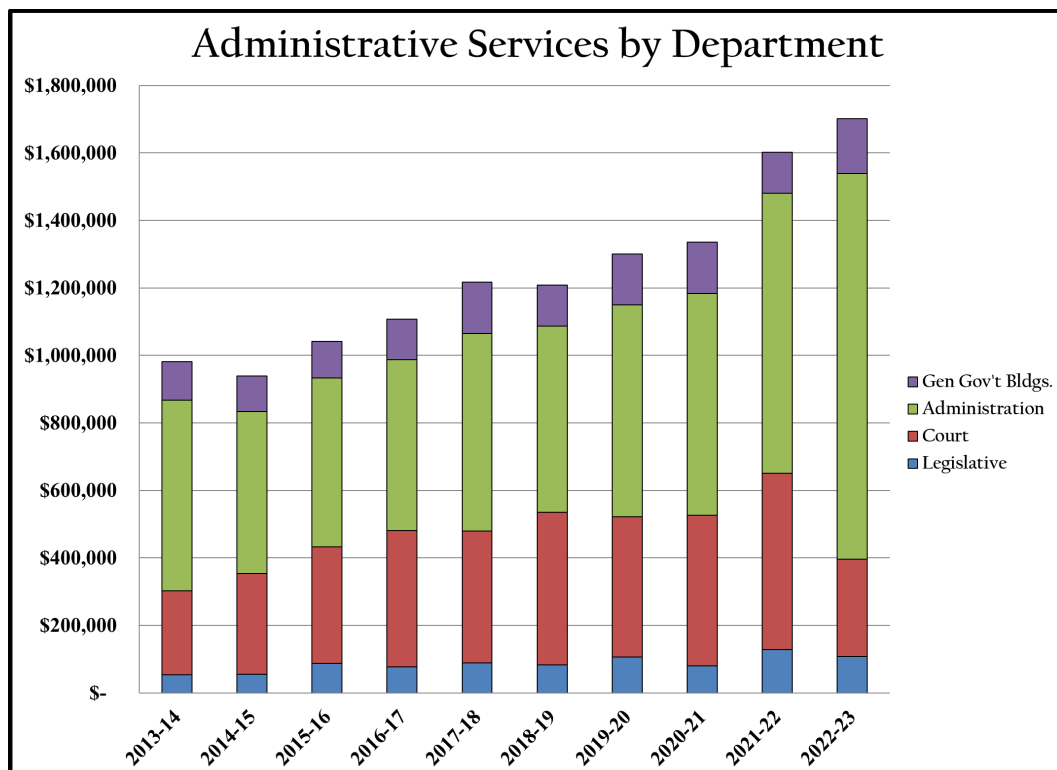
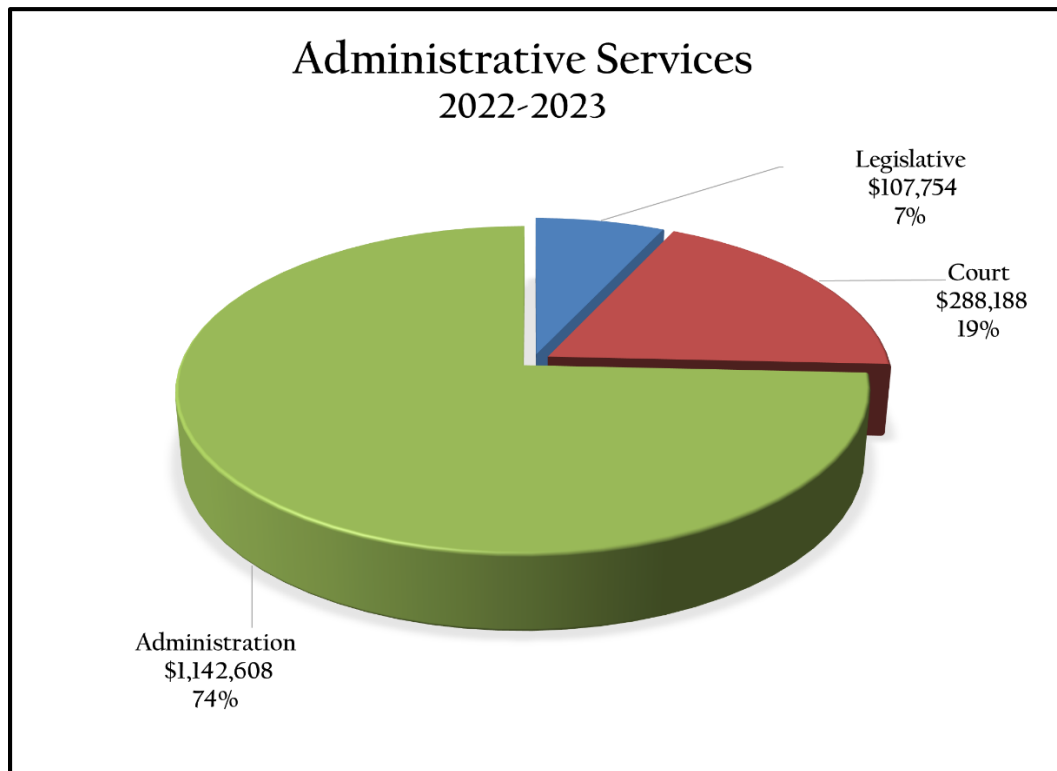
MISSION STATEMENT

We strive to give staff the leadership, tools, and personnel they need to be successful in serving Santaquin City residents.

PERFORMANCE METRICS



BUDGET SUMMARY



MUNICIPALLY CONTROLLED SUPPORTING ENTITIES

Community Development and Renewal Agency for Santaquin City a.k.a.
Community Development Agency (CDA);

Santaquin City Building Authority a.k.a. the “Authority” a.k.a.
Local Building Authority (LBA);

Santaquin Special Service District a.k.a.
Santaquin Water District (SWD)

COMMUNITY DEVELOPMENT & RENEWAL AGENCY (CDA)

A Brief Introduction to Community Development and Renewal Agencies in Utah

CDAs found their start in Utah in 1965 with the Utah Community Development Act. Title 17C of Utah Code provides the structure and mandate for CDAs. The community's legislative body, such as a city council, is designated as the governing body of the agency. The agency creates a project area, forms a planning commission, develops a general plan, and enters contracts for development in the area, and raises money to assist in funding projects.

"Economic development" means to promote the creation or retention of public or private jobs within the state or community through:

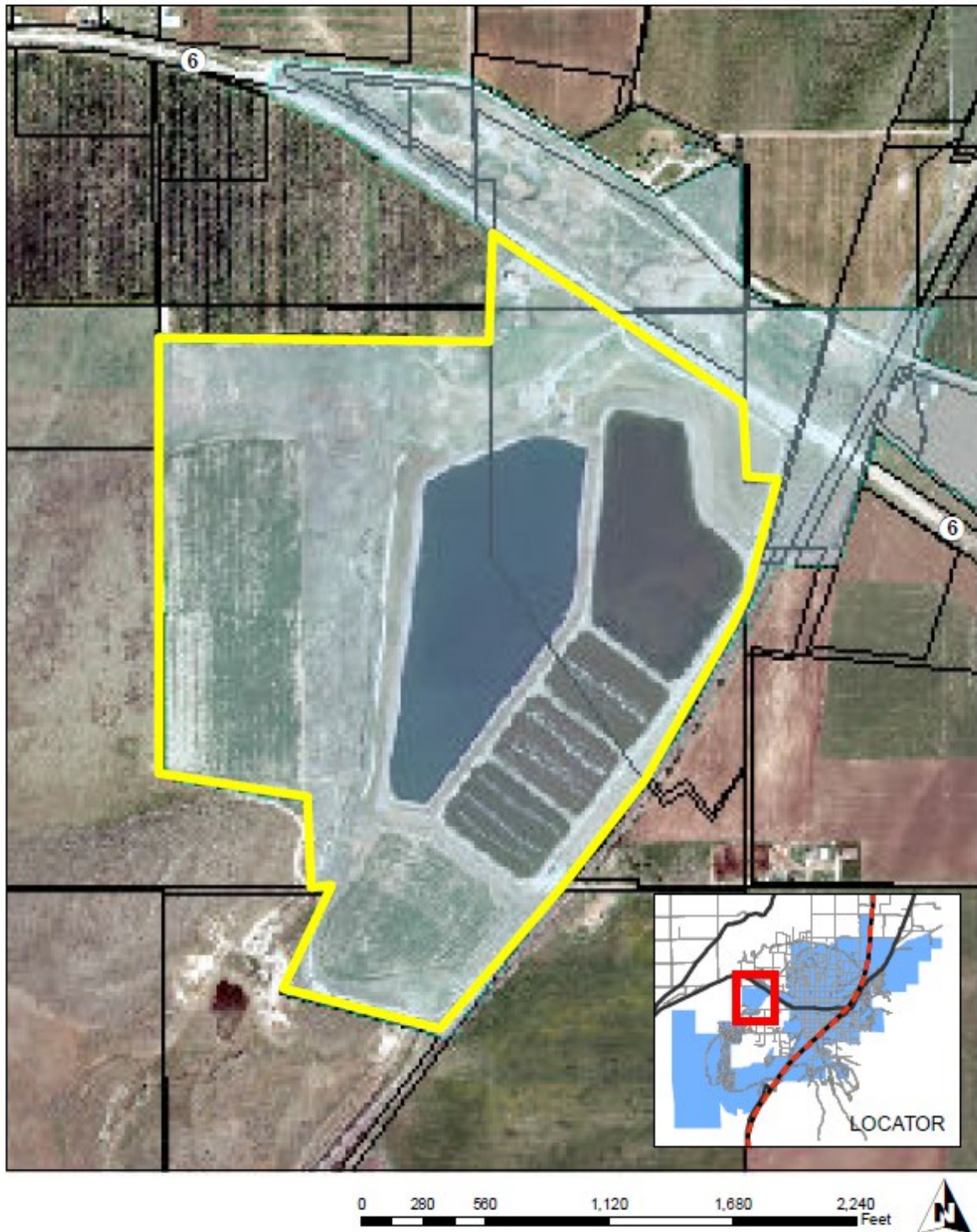
- a. planning, design, development, construction, rehabilitation, business relocation, or any combination of these, within a community; and
- b. the provision of office, industrial, manufacturing, warehousing, distribution, parking, public, or other facilities, or other improvements that benefit the state or the community.

"Community development" means development activities within a community, including the encouragement, promotion, or provision of development.

The main tool for CDAs is the *"tax increment."* CDAs aid with urban renewal, economic development, and community development from revenues provided by the tax increment incurred from developed projects. This tax increment amount is calculated by subtracting the *"base taxable value of the property"* from the *"amount of property tax revenues generated... within the project area."* In other words, the county assessed value of the property is frozen for the life of the project, the taxing entities collect the new value of the property after improvement, and then the taxing entities pass any amount above the frozen value to the CDA. The tax increment can be used as a revenue stream for the CDA to bond for up-front infrastructure improvements that will provide positive development momentum within the project area.

CD02-01-2014
Exhibit A

West Santaquin Business Park
Community Development Area (CDA)



The second project area, Orchard Lane CDA, is focused on retail/commercial development near the intersection of US-6 Main Street and Interstate 15. The primary anchor is Macey's Grocery Store with Ace Hardware.



The budget for the CDA is outlined below:

Santaquin City Community Reinvestment Agency

2022-2023 Budget

<u>Carry Over Reserve Balance from Prior Year (Equity):</u>	\$ 60,258
<u>Revenues:</u>	
Interest Earned:	\$ 20
Transfers from Santaquin City:	\$ 80,000
Total Revenues:	\$ 80,020
Total Equity & Revenue	\$ 140,278
 <u>Expenditures:</u>	
Main Street Welcome Signs	\$ 7,500
Project Area Plan Development & Engineering	\$ 128,000
Misc. Operational Costs including publishing, auditing, supplies, etc.	\$ -
Total Expenditures:	\$ 135,500
<u>Estimated Ending Equity (Carry Over) Balance:</u>	\$ 4,778

*Note: Any unspent funds from the Project Area Plan or Miscellaneous Categories will carry over to the 2022-2023 FY Budget as Equity

Account Num	Description	Actuals (2020-2021)	Budget (2021-2022)	Actual Thru Mar (2021-2022)	Projected Budget (2022-2023)	%Chg.	\$ Chg.
<u>Revenues:</u>							
81-3610	Interest Earned	\$ 29	\$ 20	\$ 14	\$ 20	0%	\$ -
81-3620	Misc. Income	\$ 5,647	\$ -	\$ -	\$ -	0%	\$ -
81-3910	Transfers from City	\$ 398,516	\$ -	\$ -	\$ 80,000	100%	\$ 80,000
81-3999	Contribution from Surplus	\$ -	\$ 7,500	\$ -	\$ 55,500	640%	\$ 48,000
Total Revenues:		\$ 404,192	\$ 7,520	\$ 14	\$ 135,520	1702%	\$ 128,000
<u>Expenditures:</u>							
81-4410.450	Expenses	\$ 57,500	\$ -	\$ -	\$ -	0%	\$ -
81-4410.460	Orchard Lane CDA Incentive	\$ 346,663	\$ -	\$ -	\$ -	0%	\$ -
81-4410.470	400 East Main Clock Tower	\$ -	\$ -	\$ -	\$ -	0%	\$ -
81-4410.480	Main Street Welcome Signs	\$ -	\$ 7,500	\$ -	\$ 7,500	0%	\$ -
81-NEW	Project Area Plan Development & Eng	\$ -	\$ -	\$ -	\$ 128,000	100%	\$ 128,000
81-4410.611	Bank Charges	\$ 20	\$ 20	\$ 20	\$ 20	0%	\$ -
Total Expenses:		\$ 404,183	\$ 7,520	\$ 20	\$ 135,520	1702%	\$ 128,000
NET REVENUE OVER EXPENDITURES		\$ 9	\$ -	\$ (6)	\$ -		

LOCAL BUILDING AUTHORITY (LBA)

In FY2014-2015, Santaquin City began the initial design and bidding process for the construction of a new public works building which has been built on city properties adjacent to the city's wastewater reclamation facility on the north end of the city. There were many options to fund this project, but the city chose to preserve the use of its sales tax and property tax revenues for a New City Hall. As such, it was determined that the best way to fund the new public works building was through the creation of a separate entity known as a Local Building Authority (LBA) which allows the city to utilize the actual building as collateral for the bonds through a series of leases between the city and the LBA. The table below is the FY2022-2023 budget for the LBA, which represents the lease proceeds paid by Santaquin City to the LBA and the LBA payment of the debt service on the bonds.

Santaquin Local Building Authority 2022-2023 Budget							
<u>Carry Over Reserve Balance from Prior Year (Equity):</u>					\$	35.00	
<u>Revenues:</u>							
Budgeted Transfers from Santaquin City 2022-23:					\$	186,806	
					Total Revenues:	\$	186,806
Total Equity & Revenue					\$	186,841	
<u>Expenditures:</u>							
Santaquin City Public Works Building Debt Service					\$	-	
Zions Bank Trustee Fees (Annual)					\$	2,250	
					Total Expenditures:	\$	2,250
<u>Estimated Ending Equity (Carry Over) Balance:</u>					\$	184,591	
<i>*Note: The Amortization Schedule for the LBA for the Santaquin City Public Works Building can be found on the "Current Debt Service" tab of this spreadsheet</i>							
Account NumbeDescription		Actuals (2020- 2021)	Budget (2021- 2022)	Actual Thru Mar (2021-2022) 75% of Year	Projected Budget (2022- 2023)	%Chg.	\$ Chg.
<u>Revenues:</u>							
82-3610	Interest Earned	\$ -	\$ -	\$ 13	\$ -	0%	\$ -
82-3910	Transfers from City	\$ 194,273	\$ 185,546	\$ 42,708	\$ 186,806	1%	\$ 1,260
82-NEW	Contribution from Surplus	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Total Revenues:		\$ 194,273	\$ 185,546	\$ 42,720	\$ 186,806	1%	\$ 1,260
<u>Expenditures:</u>							
82-4410.450	Expenses	\$ 7,621		\$ -	\$ 10	0%	\$ 10
82-4410.611	Bank Charges	\$ -	\$ 1,000	\$ 1,987	\$ 2,250	125%	\$ 1,250
82-4410.810	Debt Service - Principal	\$ 101,000	\$ 143,826	\$ -	\$ 107,484	-25%	
82-4410.820	Debt Service - Interest	\$ 85,652	\$ 40,720	\$ 40,720	\$ 77,062	89%	\$ 36,342
82-4410.900	Contribution to Surplus		\$ -	\$ -		100%	
Total Expenses:		\$ 194,273	\$ 185,546	\$ 42,708	\$ 186,806	1%	\$ 1,260
NET REVENUE OVER EXPENDITURES		\$ -	\$ -	\$ 13	\$ -		

SANTAQUIN CITY WATER DISTRICT (SWD)

The SWD is the oldest of the city's sub-organizations and was created to purchase water shares as they became available on the open market. Purchasing these shares in the name of the district provides flexibility not afforded directly to municipalities. Approximately half of the irrigation water owned by the city is under the name of the SWD. Since the creation of the SWD, the city utilized the water from SWD owned shares and paid the Water Share Assessments in exchange for this use. These transactions took place internally within Santaquin City's Municipal Budget.

In FY2018-2019, the city began paying the SWD for the use of its irrigation water and the SWD will use said funds to pay its annual assessments to the Summit Creek Irrigation Company. This practice will continue in FY2022-2023 and into the future.

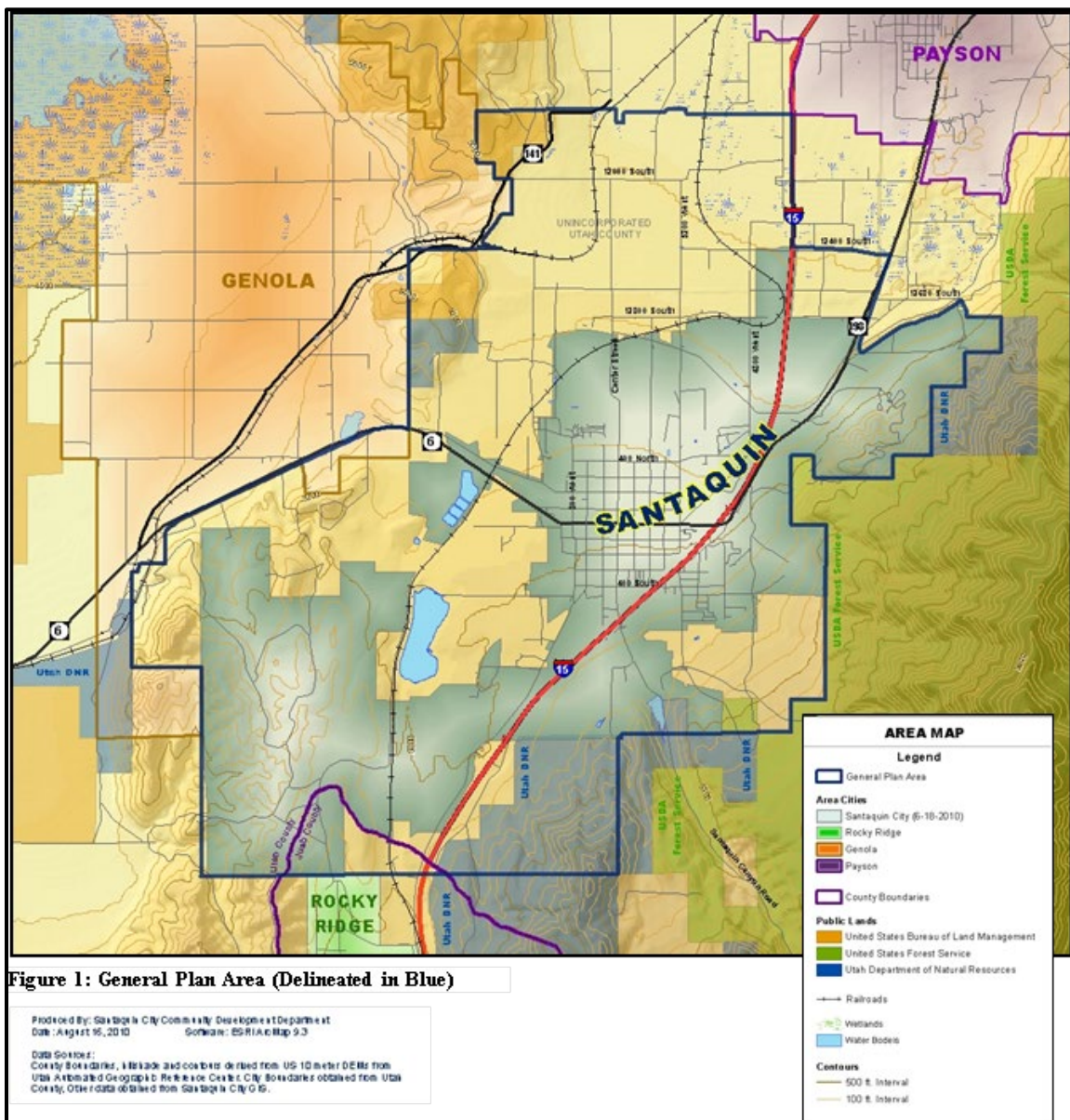
Santaquin Water District 2022-2023 Budget							
<u>Carry Over Reserve Balance from Prior Year (Equity):</u>						<u>\$ 14,874</u>	
<u>Revenues:</u>							
Budgeted Transfers from Santaquin City 2022-23:						<u>\$ 45,000</u>	
						<u>\$ 45,000</u>	
Total Revenues:						<u>\$ 59,874</u>	
<u>Expenditures:</u>							
Water Assessment Fees						<u>\$ 45,000</u>	
Total Expenditures:						<u>\$ 45,000</u>	
<u>Estimated Ending Equity (Carry Over) Balance:*</u>						<u>\$ 14,874</u>	
<i>*Note: Any unspent funds from the Water Assessment Category will carry over to the 2023-2024 FY Budget</i>							
Account Number Description		Actuals (2020- 2021)	Budget (2021- 2022)	Actual Thru Mar (2021- 2022) 75% of Year	Projected Budget (2022- 2023)	%Chg.	\$ Chg.
<u>Revenues:</u>							
83-3610	Interest Earned	\$ -	\$ -	\$ -	\$ -	0%	\$ -
83-3910	Transfers from General Fund	\$ 42,130	\$ 41,255	\$ -	\$ 45,000	9%	\$ 3,745
83-3999	Contribution from Surplus	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Total Revenues:		\$ 42,130	\$ 41,255	\$ -	\$ 45,000	9%	\$ 3,745
<u>Expenditures:</u>							
83-4410.450	Expenses	\$ 42,130	\$ 41,255	\$ -	\$ 45,000	9%	\$ 3,745
83-4410.611	Bank Charges	\$ -	\$ -	\$ 20	\$ -	0%	\$ -
Total Expenses:		\$ 42,130	\$ 41,255	\$ 20	\$ 45,000	9%	\$ 3,745
NET REVENUE OVER EXPENDITURES		\$ -	\$ -	\$ (20)	\$ -		

STATISTICAL SECTION

COMMUNITY PROFILE

LOCATION

Santaquin is the southernmost city located in Utah County and extends into Juab County. It is truly the gateway city to Utah County with Interstate 15 running through and along its eastern side. It is also a major crossroad for Utah County in that State Route 6 (Main Street) connects I-15 to the recreational amenities of the “Little Sahara Recreation Area” and the southern accesses to and around Utah Lake. It is also the corridor to many smaller towns, including Genola, Goshen, Elberta, and Eureka.



Other jurisdictions around Santaquin include Payson City, the community of Spring Lake, unincorporated Utah County rural areas, and lands to the north managed by the Bureau of Land Management. To the south are lands controlled by Juab County and the community of Rocky Ridge. Santaquin is bounded on the east by the mountainous lands managed by the US Forest Service and lands owned by the Utah Department of Natural Resources. Santaquin City is located about seventy miles south of the state capital, Salt Lake City and approximately 20 miles south of the county seat, Provo City.

HISTORY

Originally called Summit City because of its location at the summit dividing Utah and Juab valleys, the area was settled in late 1851 by pioneers. Abundant groves of trees, access to Summit Creek, and a more temperate bench climate made this an ideal place for a community.

A friendship developed between local Indian Chief Guffich and Benjamin F. Johnson, leader of the original pioneers, which enabled the pioneers to settle peacefully in the area. By 1853, the settlement had grown sufficiently to become known as Summit Creek Precinct No.

7. Soon after, however, the Walker War broke out, and the settlers were forced to move to Payson for safety, where they remained until 1855.

Around this time a fort was built according to plans furnished by architect Truman O. Angell. After its completion, the settlers moved back to the town in the spring of 1856. One night soon after the resettlement, Chief Guffich came secretly to warn Johnson of an impending raid by young braves (some conflicting local histories state that it was the Chief's son, Santaquin, who warned the settlers). The settlers quickly left, and when the raiders found the fort deserted, Chief Guffich explained to them that the white men were good people and that the Great Spirit had warned them of the attack. It was claimed from that day, peace was made between the local Indians and the pioneers. It was decided to name the town after Guffich, but he declined the honor and asked that the settlement be named "Santaquin" after his son.

A rock schoolhouse was built in the fort in 1856. It was stoutly built and served the public for many years, still being used in the 1980's. Religious meetings were conducted in the school until 1896 when the first local church building was constructed. The school now serves as a museum, senior citizens' center, and a veterans' memorial hall.





In addition to farming, early industries included a sawmill, a flour mill, a molasses mill, and a furniture shop. A silk industry was started with the planting of mulberry trees, some of which remain in the city. Horse and buggy were the only means of transportation available until 1875, at which time the Utah Southern Railroad completed a line to Santaquin. About that time, rich ore was discovered in the Tintic area. Several mines were discovered on Santaquin ridge, or Dry Mountain, with copper, lead, silver, and zinc being mined; the Union Chief mine was the most prosperous.

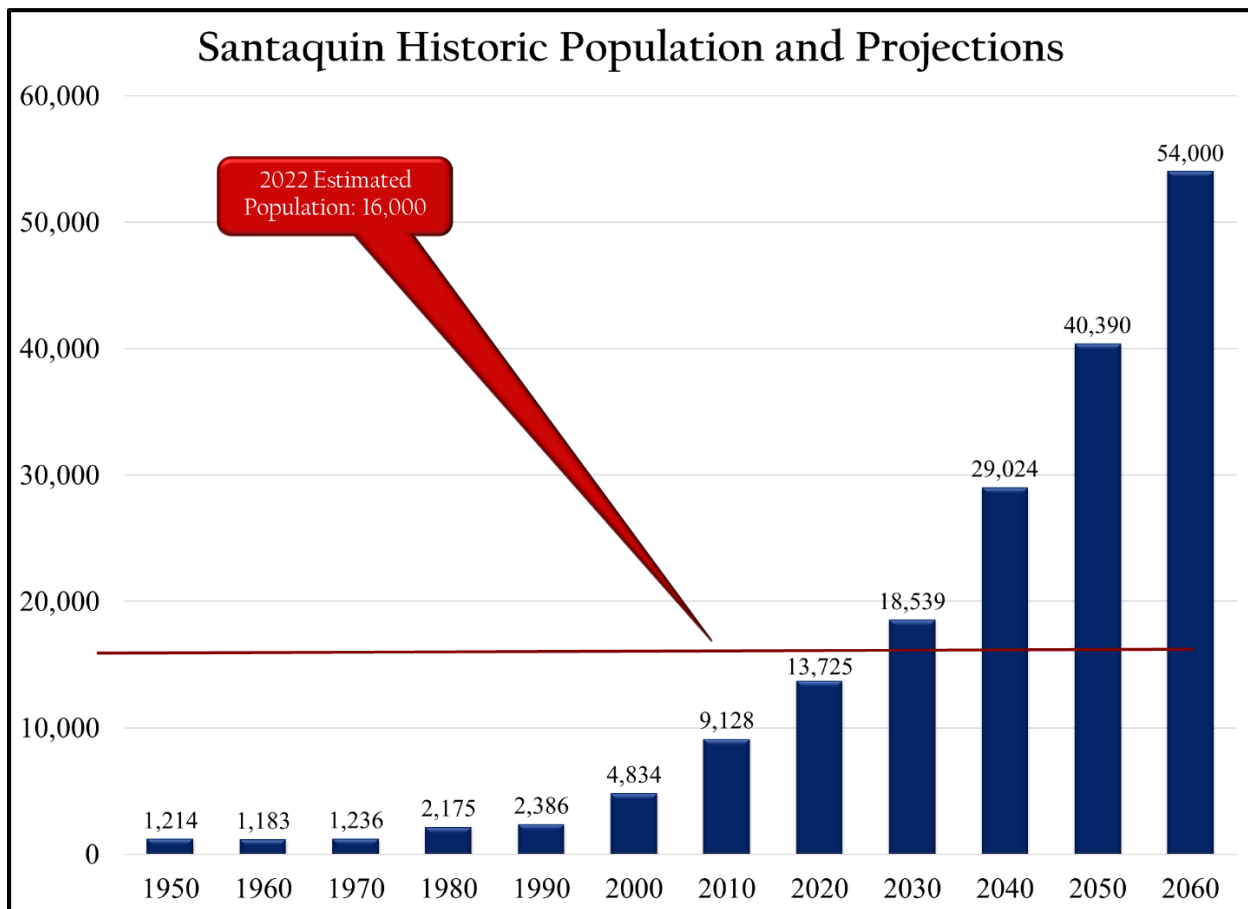
Following serious flooding in 1949, the Summit Creek Canal and Irrigation Company was given approval to construct a reservoir west of the city; on several occasions, it has prevented disastrous damage to the community. A diversion dam was completed, and more than 10,000 feet of concrete pipe was laid in 1971, which proved to be an efficient method of conserving valuable water resources. Irrigation methods changed to sprinkling systems or drip systems, enabling farmers to efficiently irrigate land that was not level, bringing more farmland into production. Historic irrigation ditches are still prevalent in the community and continue to serve the needs of local farmers. Natural gas service was brought to Santaquin in 1954 and marked a major development in the modernization of the community.

With the construction of the steel plant at Geneva and the rapid growth in the Provo-Orem area to the north, many fruit farmers relocated to the Santaquin area. Large orchards were planted, replacing wheat fields and pastureland. The construction of cold storage and fruit processing facilities created many jobs in the community.



Another major economic event occurred in 1968 with the completion of Interstate 15 through the town. This new road system made it possible for local agribusinesses to distribute goods and receive supplies more easily. The Interstate also caused a commercial leapfrog to occur around Santaquin with reduced travel time between major economic centers in other southern Utah County towns and within Nephi City, Juab County. Many businesses began moving from Santaquin to be located near those larger population and economic centers. The ability of Santaquin City to attract businesses to capitalize on growth, as well as drawing travelers off I-15 to spend money, will be a determining factor in the city being able to fund and realize its goals for the future.

FUTURE GROWTH

The population of Santaquin has grown from 12 in 1851 to 1,214 in 1950, 1,236 in 1970, 2,386 in 1990, 4,834 in 2000, 9,128 in 2010, and an estimate of 13,750 in 2020. With the additional building permits pulled since the 2020 U.S. Census multiplied by the 3.78 people per home average estimates the 2022 population to be over 16,000. Mountainland Association of Governments projects Santaquin will nearly double in size within the next 10 years as growth in Utah County continues to push south. Potential build-out of the city is estimated to near 55,000 persons and is illustrated in the following chart.



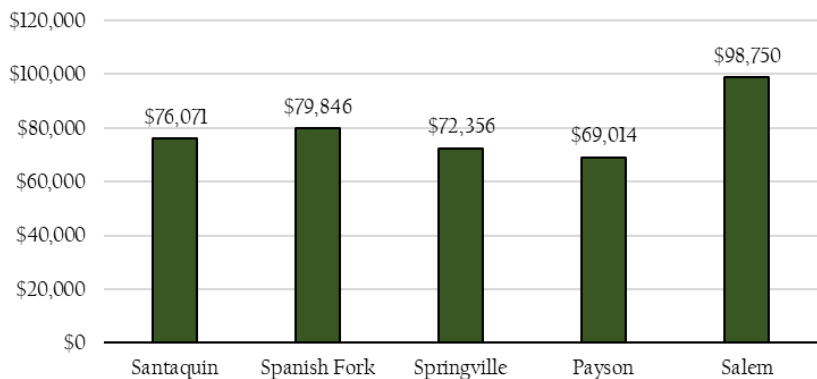
GENERAL DEMOGRAPHIC STATISTICS

	GENERAL INFORMATION	
	Date of Incorporation	January 4, 1932
POPULATION PROJECTIONS	Form of Government	Six Member Council
2020	Certified Tax Value of the City	\$1,175,816,833
2022 (Estimate)	Certified Tax Rate of the City	0.000935
2030	Total Anticipated Property Tax	\$1,099,389
2040	Area of the City (sq. mi.)	10.47
2050	Median Household Income	\$76,071
2060	Median Home Value (Zillow)	\$525,548
Total build-out is dependent upon future annexations	Median Home Listing (Realtor.com)	\$474,000
*Projections from Mountainland Association of Governments (MAG)	Population Growth Rate (2020 U.S. Census est.)	50.4%
	2020 Census Population (Federal estimate)	13,725
	<u>Population Composition</u>	
	White	83.6%
	Hispanic	13.4%
	American Indian	0.3%
	Black	1.0%
	Asian	0.1%
	Other	1.2%
	<u>Gender</u>	
	Male	51.2%
	Female	48.8%
	<u>Age</u>	
	Median Age	23.1
	Under 18 Years of Age	50.3%
	18-64 Years	43.3%
	65 and Over	6.4%

GENERAL DEMOGRAPHIC STATISTICS

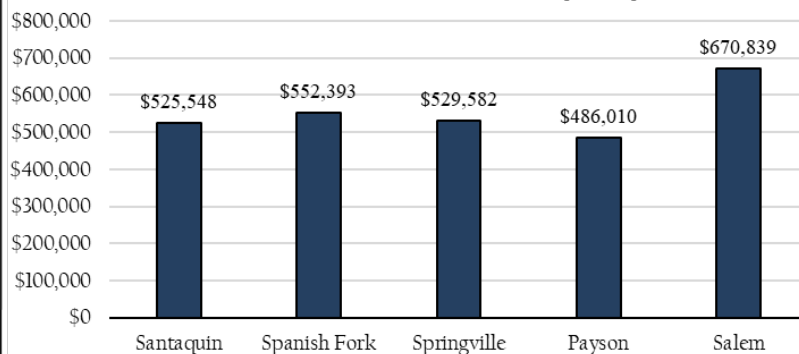


Median Household Income by City*



*2020 U.S. Census Bureau

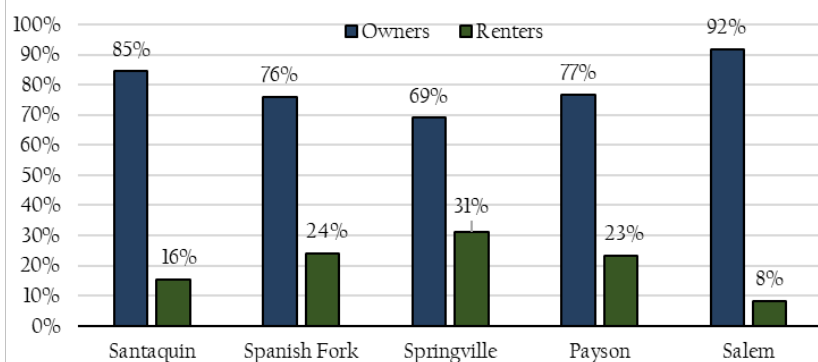
Median Household Value by City*



*Zillow.com (6/5/22)

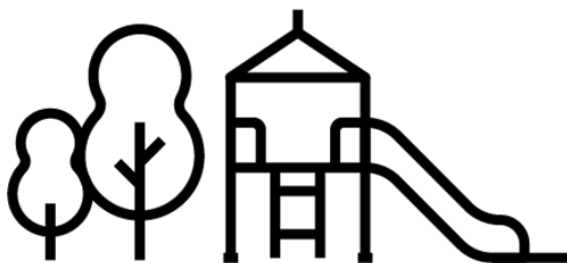



Owner vs. Renter Occupied Housing by City*






*World Population Review.com

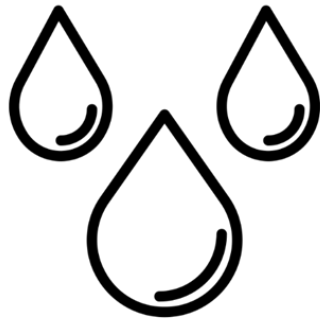
RECREATIONAL OPPORTUNITIES

RECREATION		
Parks	13	
Park Acreage	77.2	
Playgrounds	5	
Sports Fields	15	
Ski Resorts within 45 miles	9	
Lakes within 40 miles	6	
		ENTERTAINMENT & BUSINESSES
	Parades	2
	Rodeos	2
	Restaurants	13
	Commercial Businesses	60
	Home Based Businesses	150
	Total Businesses	210

COMMUNITY DEVELOPMENT

BUILDING PERMITS ISSUED	Miscellaneous \$ 200.00								
<div> <div>New Building Permits (Jan-Dec 2021)</div> <table> <tr> <td>New Residence Single-Family</td><td>293</td></tr> <tr> <td>New Residence Multi-Family</td><td>277</td></tr> <tr> <td>New Commercial</td><td>8</td></tr> <tr> <td>Total Building Department</td><td>578</td></tr> </table> </div>	New Residence Single-Family	293	New Residence Multi-Family	277	New Commercial	8	Total Building Department	578	
New Residence Single-Family	293								
New Residence Multi-Family	277								
New Commercial	8								
Total Building Department	578								
<div> <div>Miscellaneous \$ 200.00</div>  </div>	<div> <div>CHURCHES</div> <div> <div>The Church of Jesus Christ of Latter-Day Saints</div> <div>Santaquin Baptist Church</div> <div>Christian Life Assembly of God (Payson)</div> <div>Payson Bible Church</div> <div>San Isidro Mission – Catholic (Elberta)</div> <div>San Andres Catholic Church (Payson)</div> </div> </div>								
<div> <div>HOSPITALS</div> <div>WITHIN 25 MILES</div> <div> <div>Mountain View Hospital</div> <div>Utah Valley Regional Medical Center</div> <div>Central Valley Medical Center (Nephi)</div> <div>Canyon View Medical Clinic</div> <div>Central Valley Medical Clinic (Santaquin)</div> </div> </div>									

PUBLIC WORKS & UTILITIES



*(Connections as of 4/25/22)

CULINARY WATER

Customer Connections	4147*
Water Main Line (miles)	87.8
Storage Capacity	3.76M gal

PRESSURIZED IRRIGATION WATER

Customer Connections	3846*
Water Main Line (miles)	76.2
Storage Capacity	198 Mgal

STORM DRAINAGE

Main Line (miles)	22.3
Number of Manholes	549
Number of Sumps	479



SEWER SYSTEM

Sewer Lines Miles Inspected	66.6
Total Sewer Lines (miles)	69.9
Number of Man-Holes	1582
Sewer Service Connections	4064*
Sewer Treatment Location	N. Center St

STREETS & TRANSPORTATION

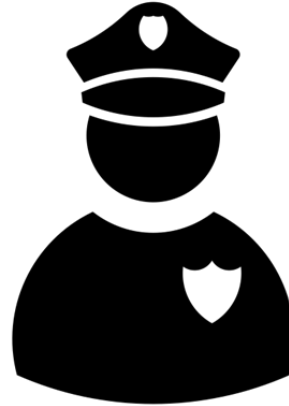
Miles of Paved Streets	91.7
No. of Street Lights	323
Major Highway	Hwy. 6 & I-15
Distance to International Airport	69.5 Miles
Public Transportation	UTA, Vanpool



PUBLIC SAFETY

POLICE PROTECTION*

Stations	1
Full-time Police Officers	15
Patrol Units	8
Calls for Service	9,135
Cases	3,752
Arrests	388
Traffic Accidents	165



** (Jan 1-Dec 31, 2021)*

FIRE & EMS PROTECTION**



*** (Jan 1-Dec 31, 2021)*

Number of Fire Apparatus	11
Number of Ambulances	3
Calls for Service - Fire	214
Structural Fires	27
Brush/Wildland Fires	22
Accidents/Vehicles	60
Smoke/CO Alarms	44
Vehicle Fires	10
Other:	51
Calls for Service - EMS	566
Hospital Transports	283

CITY PERSONNEL

Functional Area	2021	2022	2023	Variance
Administration:				
Full Time	4	6	8	+2
Part Time	7	8	7	-1
Seasonal/Volunteer	0	0	0	0
Community Development:				
Full Time	7	9	10	+1
Part Time	2	3	1	-2
Seasonal/Volunteer	0	0	1	1
Community Services:				
Full Time	5	4	5	+1
Part Time	38	46	52	+6
Seasonal/Volunteer	50	60	60	0
Public Safety:				
Full Time	15	18	18	0
Part Time	22	51	66	+15
Seasonal/Volunteer	30	0	0	0
Public Works:				
Full Time	10	12	14	+2
Part Time	2	2	4	+2
Seasonal/Volunteer	3	11	11	0
Total City Wide:				
Full Time	41	49	55	+6
Part Time	71	110	130	+20
Seasonal/Volunteer	83	71	72	1
Grand Total City Wide:	195	230	257	+27

APPENDIX

Santaquin City

FY 2022-2023 Final Budget

Account Number	Description	Actuals (2020-2021)	Revised Budget (2021-2022)	Actuals (2021-2022) 75% Thru Yr.	Projected Budget (2022-2023)	%Chg.	\$ Chg.
GENERAL FUND							
REVENUES:							
<u>TAXES</u>							
10-31-100	CURRENT YEAR PROPERTY TAXES	\$845,889	\$876,000	\$919,345	\$961,000	9.7%	\$ 85,000
10-31-200	PRIOR YEAR PROPERTY TAXES	\$34,354	\$50,000	\$54,846	\$55,000	10.0%	\$ 5,000
10-31-300	SALES AND USE TAXES	\$2,048,080	\$2,322,467	\$1,899,356	\$2,660,000	14.5%	\$ 337,533
10-31-350	MASS TRANS-UTA	\$183,546	\$175,000	\$171,134	\$200,000	14.3%	\$ 25,000
10-31-351	MASS TRANS-UTA (PASS THRU)	\$2,917	\$2,000	\$2,523	\$3,400	70.0%	\$ 1,400
10-31-400	MUNICIPAL TAX	\$13,960	\$8,000	\$9,827	\$13,000	62.5%	\$ 5,000
10-31-410	ELECTRICITY FRANCHISE TAX	\$308,810	\$330,000	\$274,502	\$366,000	10.9%	\$ 36,000
10-31-420	TELECOMMUNICATION FRANCHISE TAX	\$35,567	\$37,000	\$23,223	\$31,000	-16.2%	\$ (6,000)
10-31-430	NATURAL GAS FRANCHISE TAX	\$154,106	\$150,000	\$139,246	\$175,000	16.7%	\$ 25,000
10-31-440	CABLE TV FRANCHISE TAX	\$10,552	\$11,000	\$7,842	\$11,000	0.0%	\$ -
10-31-500	MOTOR VEHICLE	\$89,733	\$85,000	\$69,280	\$92,500	8.8%	\$ 7,500
10-31-900	PENALTY & INT ON DELINQ TAXES	\$1,130	\$1,000	\$758	\$1,000	0.0%	\$ -
TOTAL TAXES		\$3,728,644	\$4,047,467	\$3,571,881	\$4,568,900	12.9%	\$ 521,433
<u>LICENSES AND PERMITS</u>							
10-32-100	BUSINESS LICENSES AND PERMITS	\$6,625	\$7,500	\$6,190	\$7,500	0.0%	\$ -
10-32-120	EXCAVATION PERMITS	-\$1,152	\$0	\$7,400	\$10,000	100.0%	\$ 10,000
10-32-210	BUILDING PERMITS	\$1,624,420	\$1,700,000	\$1,445,274	\$1,927,000	13.4%	\$ 227,000
10-32-220	PLANNING & ZONING FEES	\$95,739	\$120,000	\$98,580	\$120,000	0.0%	\$ -
10-32-250	ANIMAL LICENSES	\$1,015	\$1,200	\$1,165	\$1,200	0.0%	\$ -
TOTAL LICENSES AND PERMITS		\$1,726,647	\$1,828,700	\$1,558,609	\$2,065,700	13.0%	\$ 237,000
<u>INTERGOVERNMENTAL REVENUE</u>							
10-33-420	POLICE-CCJJ BRYNE GRANT	\$1,122	\$1,000	\$0	\$1,000	0.0%	\$ -
10-33-560	CLASS C "ROAD FUND ALLOTMENT"	\$600,665	\$550,000	\$526,338	\$600,000	9.1%	\$ 50,000
10-33-580	STATE LIQUOR FUND ALLOTMENT	\$12,470	\$11,500	\$14,778	\$15,000	30.4%	\$ 3,500
TOTAL INTERGOVERNMENTAL REVENUE		\$639,257	\$562,500	\$541,116	\$616,000	9.5%	\$ 53,500
<u>CHARGES FOR SERVICES</u>							
10-34-240	MISC INSPECTION FEES	\$1,650	\$2,000	\$3,315	\$3,000	50.0%	\$ 1,000
10-34-245	4% INSPECTION FEE	\$142,922	\$75,000	\$0	\$140,000	86.7%	\$ 65,000
10-34-246	SUMMIT RIDGE DEVELOPMENT REIMBURSEMENTS	\$831,300	\$0	\$0	\$0	0.0%	\$ -
10-34-260	D.U.I./SEAT BELT OVERTIME	\$7,593	\$20,000	\$9,287	\$20,000	0.0%	\$ -
10-34-430	REFUSE COLLECTION CHARGES	\$749,637	\$839,055	\$627,063	\$918,974	9.5%	\$ 79,919
10-34-430-01	GARBAGE - LANDFILL CREDIT	\$0	\$0	-\$3,703	\$4,500	100.0%	\$ 4,500
10-34-431	RECYCLING COLLECTIONS CHARGES	\$132,407	\$130,726	\$109,750	\$160,841	23.0%	\$ 30,115
10-34-800	GENOLA POLICE SERVICE CONTRACT	\$98,946	\$99,978	\$75,815	\$99,978	0.0%	\$ (0)
10-34-801	VICTIMS ADVOCATE - GENOLA	\$1,566	\$1,566	\$1,174	\$1,566	0.0%	\$ -
10-34-803	GENOLA COURT CLERK	\$10,786	\$10,787	\$8,089	\$10,787	0.0%	\$ -
10-34-805	GENOLA JUDGE SERVICE	\$6,377	\$6,377	\$4,783	\$6,377	0.0%	\$ -
10-34-809	GOSHEN JUDGE/COURT AGREEMENT	\$3,831	\$3,500	\$4,392	\$5,000	42.9%	\$ 1,500
10-34-810	SALE OF CEMETERY LOTS	\$77,376	\$64,888	\$41,326	\$55,000	-15.2%	\$ (9,888)
10-34-830	BURIAL FEES	\$40,400	\$38,000	\$29,850	\$40,000	5.3%	\$ 2,000
10-34-901	LANDFILL MISC CHARGES	\$680	\$1,500	\$6,858	\$9,000	500.0%	\$ 7,500
10-38-140	POLICE - TRAFFIC SCHOOL	\$2,978	\$14,000	\$1,985	\$14,000	0.0%	\$ -
TOTAL CHARGES FOR SERVICES		\$2,108,448	\$1,307,377	\$919,984	\$1,489,023	13.9%	\$ 181,646
<u>FINES AND FORFEITURES</u>							
10-35-110	COURT FINES	\$250,352	\$300,000	\$159,304	\$215,000	-28.3%	\$ (85,000)
10-35-115	PROSECUTOR SPLIT	\$2,135	\$2,500	\$1,624	\$2,100	-16.0%	\$ (400)
TOTAL FINES AND FORFEITURES		\$252,487	\$302,500	\$160,929	\$217,100	-28.2%	\$ (85,400)
<u>INTEREST</u>							
10-38-100	INTEREST EARNINGS	\$22,118	\$18,000	\$24,165	\$32,000	77.8%	\$ 14,000
10-38-130	SWIMMING POOL INTEREST (PTIF)	\$165	\$200	\$97	\$200	0.0%	\$ -
TOTAL INTEREST		\$22,283	\$18,200	\$24,262	\$32,200	76.9%	\$ 14,000
<u>MISCELLANEOUS REVENUE</u>							
10-38-400	SALE OF FIXED ASSETS	\$1,530	\$1,000	\$8,761	\$1,000	0.0%	\$ -
10-38-900	SUNDRY REVENUES	\$16,411	\$20,000	\$7,648	\$20,000	0.0%	\$ -
10-38-910	POLICE - MISC REVENUE	\$3,952	\$3,500	\$2,777	\$3,500	0.0%	\$ -
10-38-920	POLICE - FINGERPRINTING	\$0	\$13,000	\$12,623	\$13,500	3.8%	\$ 500
10-38-930	POLICE - DONATIONS	\$0	\$6,000	\$5,574	\$6,000	0.0%	\$ -
10-38-960	INSURANCE REBATES			\$3,004	\$3,000	100.0%	\$ 3,000
TOTAL MISCELLANEOUS REVENUE		\$21,893	\$43,500	\$40,386	\$47,000	8.0%	\$ 3,500
<u>CONTRIBUTIONS AND TRANSFERS</u>							
10-39-100	CONTRIBUTIONS FROM SURPLUS	\$0	\$0	\$0	\$0	0.0%	\$ -
10-39-909	TRANSFER FROM P.I.	\$150,000	\$300,000	\$225,000	\$300,000	0.0%	\$ -
10-39-910	TRANSFER FROM WATER	\$700,000	\$600,000	\$450,000	\$700,000	16.7%	\$ 100,000

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Account Number	Description	Actuals (2020-2021)	Revised Budget (2021-2022)	Actuals (2021-2022) 75% Thru Yr.	Projected Budget (2022-2023)	%Chg.	\$ Chg.
10-39-911	TRANSFER FROM SEWER	\$600,000	\$600,000	\$450,000	\$700,000	16.7%	\$ 100,000
	TOTAL CONTRIBUTIONS AND TRANSFERS	\$1,450,000	\$1,500,000	\$1,125,000	\$1,700,000	13.3%	\$ 200,000
	TOTAL FUND REVENUES	\$9,949,659	\$9,610,244	\$7,942,167	\$10,735,923	11.7%	\$ 1,125,679
	EXPENDITURES:						
	<u>LEGISLATIVE</u>						
10-41-120	SALARIES & WAGES (PART TIME)	\$43,270	\$44,189	\$31,964	\$45,472	2.9%	\$ 1,282
10-41-130	EMPLOYEE BENEFITS	\$4,444	\$3,796	\$2,762	\$3,842	1.2%	\$ 46
10-41-230	EDUCATION, TRAINING & TRAVEL	\$8,155	\$3,000	\$5,166	\$13,000	333.3%	\$ 10,000
10-41-240	SUPPLIES	\$3,707	\$4,000	\$4,306	\$3,200	-20.0%	\$ (800)
10-41-280	TELEPHONE	\$229	\$0	\$74	\$540	100.0%	\$ 540
10-41-330	DONATIONS	\$10,543	\$10,500	\$6,100	\$10,600	1.0%	\$ 100
10-41-610	OTHER SERVICES	\$1,190	\$15,500	\$13,550	\$8,500	-45.2%	\$ (7,000)
10-41-612	PUBLIC MEETING BROADCASTING COSTS	\$0	\$6,000	\$4,040	\$6,000	0.0%	\$ -
10-41-613	ELECTION	\$0	\$29,142	\$27,944	\$0	-100.0%	\$ (29,142)
10-41-615	SANTAQUIN CALENDAR	\$7,077	\$7,500	\$9,910	\$10,500	40.0%	\$ 3,000
10-41-660	PHOTO & VIDEO CONTEST EXPENSE	\$674	\$1,500	\$1,227	\$1,100	-26.7%	\$ (400)
10-41-670	YOUTH CITY COUNCIL EXPENSE	\$1,222	\$3,500	\$3,351	\$5,000	42.9%	\$ 1,500
	TOTAL LEGISLATIVE	\$80,512	\$128,627	\$110,393	\$107,754	-16.2%	\$ (20,873)
	<u>COURT</u>						
10-42-110	SALARIES AND WAGES	\$0	\$0	\$0	\$0	0.0%	\$ -
10-42-120	SALARIES & WAGES (PART TIME)	\$66,356	\$115,810	\$89,453	\$133,636	15.4%	\$ 17,825
10-42-130	EMPLOYEE BENEFITS	\$7,692	\$25,622	\$16,952	\$20,952	-18.2%	\$ (4,670)
10-42-210	BOOKS, SUBSCRIPTIONS & MEMBERS	\$440	\$750	\$856	\$500	-33.3%	\$ (250)
10-42-230	EDUCATION, TRAINING & TRAVEL	\$0	\$2,200	\$354	\$2,200	0.0%	\$ -
10-42-240	SUPPLIES	\$376	\$1,200	\$230	\$900	-25.0%	\$ (300)
10-42-310	PROFESSIONAL & TECHNICAL	\$9,186	\$16,000	\$3,590	\$10,000	-37.5%	\$ (6,000)
10-42-331	LEGAL - PROSECUTION	\$290,997	\$280,000	\$198,479	\$0	-100.0%	\$ (280,000)
10-42-332	LEGAL - PUBLIC DEFENDER	\$0	\$0	\$27,613	\$45,000	100.0%	\$ 45,000
10-42-610	STATE RESTITUTION	\$71,218	\$81,000	\$53,510	\$75,000	-7.4%	\$ (6,000)
	TOTAL COURT	\$446,265	\$522,582	\$391,038	\$288,188	-44.9%	\$ (234,395)
	<u>ADMINISTRATION</u>						
10-43-110	SALARIES & WAGES	\$212,374	\$299,034	\$222,943	\$332,372	11.1%	\$ 33,338
10-43-130	EMPLOYEE BENEFITS	\$87,986	\$152,164	\$92,176	\$160,886	5.7%	\$ 8,722
10-43-140	OVERTIME	\$842	\$0	\$2,329	\$0	0.0%	\$ -
10-43-145	VEHICLE ALLOWANCE	\$7,856	\$14,400	\$11,734	\$16,800	16.7%	\$ 2,400
10-43-210	BOOKS,SUBSCRIPTIONS,MEMBERSHIP	\$15,172	\$16,000	\$9,198	\$18,500	15.6%	\$ 2,500
10-43-220	NOTICES,ORDINANCES,PUBLICATION	\$1,519	\$500	\$293	\$500	0.0%	\$ -
10-43-230	EDUCATION, TRAINING AND TRAVEL	\$7,007	\$18,500	\$4,956	\$16,250	-12.2%	\$ (2,250)
10-43-240	SUPPLIES	\$18,905	\$16,000	\$16,213	\$17,000	6.3%	\$ 1,000
10-43-250	EQUIPMENT MAINTENANCE	\$976	\$3,000	\$600	\$3,000	0.0%	\$ -
10-43-260	FUEL	\$1,824	\$5,000	\$2,233	\$3,500	-30.0%	\$ (1,500)
10-43-280	TELEPHONE	\$2,160	\$2,700	\$1,935	\$2,700	0.0%	\$ -
10-43-310	PROFESSIONAL & TECHNICAL	\$9,761	\$7,400	\$5,083	\$8,800	18.9%	\$ 1,400
10-43-311	ACCOUNTING & AUDITING	\$21,700	\$22,000	\$20,700	\$24,000	9.1%	\$ 2,000
10-43-331	LEGAL	\$100,872	\$95,000	\$76,037	\$350,000	268.4%	\$ 255,000
10-43-480	EMPLOYEE RECOGNITIONS	\$13,811	\$7,000	\$6,892	\$8,500	21.4%	\$ 1,500
10-43-481	PHOTO CONTEST EXPENSES	\$0	\$0	\$84	\$0	0.0%	\$ -
10-43-482	TEAM APPRECIATION & RECOGNITION PROGRAM	\$0	\$7,000	\$3,398	\$8,000	14.3%	\$ 1,000
10-43-NEW	EMPLOYEE ENGAGEMENT	\$0	\$0	\$0	\$9,500	100.0%	\$ 9,500
10-43-501	BANK AND SERVICE CHARGES	\$3,665	\$4,000	\$3,010	\$5,300	32.5%	\$ 1,300
10-43-510	INSURANCE AND BONDS	\$138,857	\$145,000	\$73,757	\$145,000	0.0%	\$ -
10-43-610	OTHER SERVICES	\$11,756	\$15,000	\$20,130	\$12,000	-20.0%	\$ (3,000)
	TOTAL ADMINISTRATION	\$657,043	\$829,698	\$573,703	\$1,142,608	37.7%	\$ 312,909
	<u>ENGINEERING DEPT</u>						
10-48-110	SALARIES & WAGES	\$261,828	\$257,374	\$192,767	\$268,967	4.5%	\$ 11,592
10-48-130	EMPLOYEE BENEFITS	\$122,588	\$126,350	\$93,670	\$129,589	2.6%	\$ 3,239
10-48-145	VEHICLE ALLOWANCE	\$8,571	\$7,200	\$6,394	\$8,500	18.1%	\$ 1,300
10-48-210	BOOKS, SUBSCRIPT, MEMBER	\$0	\$4,000	\$0	\$1,300	-67.5%	\$ (2,700)
10-48-230	EDUCATION, TRAINING & TRAVEL	\$12,228	\$7,500	\$7,036	\$8,500	13.3%	\$ 1,000
10-48-240	SUPPLIES	\$2,026	\$14,000	\$7,122	\$2,200	-84.3%	\$ (11,800)
10-48-250	EQUIPMENT MAINTENANCE	\$1,381	\$2,000	\$417	\$2,000	0.0%	\$ -
10-48-260	FUEL	\$1,246	\$2,000	\$1,169	\$1,800	-10.0%	\$ (200)
10-48-280	TELEPHONE	\$2,596	\$2,820	\$2,026	\$3,700	31.2%	\$ 880
10-48-310	PROFESSIONAL & TECHNICAL SVCS	\$2,521	\$5,000	\$4,486	\$5,000	0.0%	\$ -
10-48-740	CAPTIAL EQUIPMENT	\$0	\$0	\$0	\$29,600	100.0%	\$ 29,600
	TOTAL ENGINEERING DEPT	\$414,985	\$428,244	\$315,088	\$461,155	7.7%	\$ 32,911
	<u>GENERAL GOVERNMENT BUILDINGS</u>						
10-51-110	SALARIES & WAGES	\$13,591	\$0	\$9,756	\$13,565	100.0%	\$ 13,565

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10-51-120	PART TIME SALARIES AND WAGES	\$0	\$16,523	\$0	\$17,228	4.3%	\$ 705
10-51-130	EMPLOYEE BENEFITS	\$1,255	\$1,437	\$854	\$10,416	624.9%	\$ 8,979
10-51-200	CONTRACT LABOR	\$1,010	\$2,300	\$0	\$2,300	0.0%	\$ -
10-51-240	SUPPLIES	\$2,619	\$3,500	\$1,729	\$3,500	0.0%	\$ -
10-51-270	UTILITIES	\$43,219	\$45,000	\$42,455	\$52,500	16.7%	\$ 7,500
10-51-280	TELEPHONE (MOVED TO COMPUTER BUDGET 43)	\$41,277	\$0	\$9,861	\$0	0.0%	\$ -
10-51-300	BUILDINGS & GROUND MAINTENANCE	\$46,184	\$36,000	\$25,525	\$35,000	-2.8%	\$ (1,000)
10-51-480	CHRISTMAS LIGHTS	\$2,840	\$11,000	\$10,161	\$18,000	63.6%	\$ 7,000
10-51-730	CAPITAL PROJECTS	\$0	\$5,000	\$0	\$10,000	100.0%	\$ 5,000
TOTAL GENERAL GOVERNMENT BUILDINGS		\$151,995	\$120,760	\$100,341	\$162,509	34.6%	\$ 41,749
<u>POLICE</u>							
10-54-110	SALARIES & WAGES	\$938,961	\$1,092,626	\$800,590	\$1,196,786	9.5%	\$ 104,161
10-54-120	SALARIES & WAGES (PART TIME)	\$37,894	\$28,508	\$17,935	\$25,797	-9.5%	\$ (2,711)
10-54-130	EMPLOYEE BENEFITS	\$592,215	\$789,489	\$560,074	\$869,634	10.2%	\$ 80,145
10-54-131	UNEMPLOYMENT EXPENSE	\$203	\$0	\$0	\$0	0.0%	\$ -
10-54-140	OVERTIME	\$53,462	\$65,000	\$52,199	\$65,000	0.0%	\$ -
10-54-145	SURVIVING SPOUSE BENEFIT PROGRAM	\$0	\$1,235	\$1,500	\$1,235	0.0%	\$ -
10-54-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	\$519	\$850	\$439	\$850	0.0%	\$ -
10-54-220	NOTICES, ORDINANCES & PUBLICAT	\$288	\$0	\$357	\$0	0.0%	\$ -
10-54-230	EDUCATION, TRAINING & TRAVEL	\$7,942	\$10,000	\$5,915	\$11,000	10.0%	\$ 1,000
10-54-240	SUPPLIES	\$20,904	\$36,900	\$20,022	\$40,000	8.4%	\$ 3,100
10-54-250	EQUIPMENT MAINTENANCE	\$12,198	\$10,000	\$8,375	\$11,000	10.0%	\$ 1,000
10-54-260	FUEL	\$39,557	\$65,000	\$45,922	\$65,000	0.0%	\$ -
10-54-280	TELEPHONE	\$6,251	\$9,100	\$6,666	\$12,000	31.9%	\$ 2,900
10-54-311	PROFESSIONAL & TECHNICAL	\$22,661	\$20,000	\$19,637	\$30,000	50.0%	\$ 10,000
10-54-320	LIQUOR CONTROL	\$12,080	\$12,000	\$0	\$40,000	233.3%	\$ 28,000
10-54-330	CRIMES TASK FORCE	\$6,206	\$6,000	\$3,939	\$4,000	-33.3%	\$ (2,000)
10-54-340	CENTRAL DISPATCH FEES	\$85,530	\$106,797	\$80,591	\$119,057	11.5%	\$ 12,260
10-54-350	UTAH COUNTY ANIMAL SHELTER	\$10,041	\$10,000	\$9,511	\$12,000	20.0%	\$ 2,000
10-54-700	TRAFFIC SCHOOL	\$0	\$5,000	\$146	\$0	-100.0%	\$ (5,000)
10-54-702	COMM ON CRIM & JUV JUST -CCJJ	-\$898	\$3,150	\$480	\$3,500	11.1%	\$ 350
10-54-704	FINGERPRINTING	\$0	\$900	\$0	\$0	-100.0%	\$ (900)
10-54-705	EQUIPMENT ROTATION PROGRAM	\$0	\$5,850	\$0	\$8,800	50.4%	\$ 2,950
10-54-706	K-9 EXPENDITURES	\$0	\$0	\$3,346	\$5,000	100.0%	\$ 5,000
10-54-730	CAPTIAL PROJECTS	\$0	\$0	\$0	\$0	0.0%	\$ -
10-54-740	CAPITAL - VEHICLES & EQUIPMENT	\$14,564	\$11,250	\$18,791	\$12,100	7.6%	\$ 850
TOTAL POLICE		\$1,860,578	\$2,289,654	\$1,656,436	\$2,532,759	10.6%	\$ 243,105
<u>STREETS</u>							
10-60-110	SALARIES & WAGES	\$107,932	\$105,860	\$86,520	\$152,368	43.9%	\$ 46,508
10-60-120	SALARIES & WAGES (PART TIME)	\$6,463	\$43,832	\$6,301	\$15,479	-64.7%	\$ (28,353)
10-60-130	EMPLOYEE BENEFITS	\$55,205	\$61,795	\$43,169	\$94,208	52.5%	\$ 32,413
10-60-140	OVERTIME	\$1,322	\$700	\$1,000	\$700	0.0%	\$ -
10-60-230	EDUCATION, TRAINING & TRAVEL	\$400	\$1,000	\$1,020	\$7,000	600.0%	\$ 6,000
10-60-240	SUPPLIES	\$39,750	\$55,000	\$48,933	\$47,000	-14.5%	\$ (8,000)
10-60-NEW	SAFETY - PPE	\$0	\$0	\$0	\$1,130	100.0%	\$ 1,130
10-60-250	EQUIPMENT MAINTENANCE	\$16,255	\$20,000	\$17,604	\$20,000	0.0%	\$ -
10-60-260	FUEL	\$8,015	\$10,000	\$8,324	\$15,000	50.0%	\$ 5,000
10-60-270	UTILITIES - STREET LIGHTS	\$78,195	\$70,000	\$39,836	\$70,000	0.0%	\$ -
10-60-280	TELEPHONE	\$76	\$100	\$0	\$0	-100.0%	\$ (100)
10-60-351	MASS TRANS (PASS THRU)	\$2,917	\$2,400	\$2,523	\$3,400	41.7%	\$ 1,000
10-60-490	STREETS SIGNS	\$1,930	\$1,000	\$913	\$6,000	500.0%	\$ 5,000
10-60-495	SIDEWALKS	\$7,518	\$7,500	\$0	\$10,000	33.3%	\$ 2,500
10-60-740	CAPITAL-VEHICLE & EQUIPMENT	\$0	\$50,000	\$46,000	\$0	-100.0%	\$ (50,000)
TOTAL STREETS		\$325,978	\$429,187	\$302,143	\$442,285	3.1%	\$ 13,098
<u>SANITATION</u>							
10-62-240	SUPPLIES	\$0	\$0	\$993	\$1,000	100.0%	\$ 1,000
10-62-260	FUEL	\$3,804	\$3,500	\$4,728	\$6,300	80.0%	\$ 2,800
10-62-280	TELEPHONE	\$76	\$0	\$0	\$0	0.0%	\$ -
10-62-311	WASTE PICKUP CHARGES	\$402,048	\$500,000	\$385,814	\$515,000	3.0%	\$ 15,000
10-62-312	RECYCLING PICKUP CHARGES	\$150,291	\$155,510	\$127,879	\$171,000	10.0%	\$ 15,490
10-62-480	CLOSE LANDFILL	\$8,696	\$0	\$0	\$0	0.0%	\$ -
10-62-610	LANDFILL CLEAN-UP	\$2,918	\$0	\$1,276	\$3,500	100.0%	\$ 3,500
TOTAL SANITATION		\$567,834	\$659,010	\$520,689	\$696,800	5.7%	\$ 37,790
<u>BUILDING INSPECTION</u>							
10-68-110	SALARIES & WAGES	\$201,011	\$226,465	\$172,649	\$258,128	14.0%	\$ 31,663
10-68-120	SALARIES & WAGES (PART TIME)	\$21,543	\$38,957	\$20,097	\$13,894	-64.3%	\$ (25,063)
10-68-130	EMPLOYEE BENEFITS	\$120,969	\$137,670	\$104,478	\$151,438	10.0%	\$ 13,768
10-68-140	OVERTIME	\$1,858	\$2,000	\$288	\$2,000	0.0%	\$ -
10-68-210	BOOKS, SUBSCRIPTIONS, MEMBERSHIP	\$547	\$2,000	\$855	\$2,300	15.0%	\$ 300
10-68-230	EDUCATION, TRAVEL & TRAINING	\$3,586	\$10,000	\$1,631	\$8,100	-19.0%	\$ (1,900)
10-68-240	SUPPLIES	\$2,469	\$2,000	\$1,753	\$7,700	285.0%	\$ 5,700

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10-68-250	EQUIPMENT MAINT	\$880	\$2,000	\$546	\$2,800	40.0%	\$ 800
10-68-260	FUEL	\$2,681	\$2,750	\$3,146	\$4,000	45.5%	\$ 1,250
10-68-280	TELEPHONE	\$2,780	\$3,500	\$2,662	\$3,500	0.0%	\$ -
10-68-310	PROFESSIONAL & TECHNICAL SVCS	\$3,662	\$5,000	\$4,640	\$5,000	0.0%	\$ -
10-68-320	BUILDING PERMIT STATE FEES	\$7,004	\$9,500	\$7,791	\$9,500	0.0%	\$ -
TOTAL BUILDING INSPECTION		\$368,989	\$441,842	\$320,537	\$468,359	6.0%	\$ 26,517
<u>PARKS</u>							
10-70-110	SALARIES & WAGES	\$67,492	\$132,370	\$93,815	\$113,237	-14.5%	\$ (19,133)
10-70-120	SALARIES & WAGES (PART TIME)	\$25,523	\$49,135	\$26,914	\$53,805	9.5%	\$ 4,670
10-70-130	EMPLOYEE BENEFITS	\$38,371	\$90,271	\$50,886	\$73,043	-19.1%	\$ (17,228)
10-70-140	OVERTIME	\$604	\$1,300	\$2,295	\$1,300	0.0%	\$ -
10-70-230	EDUCATION, TRAINING & TRAVEL	\$0	\$2,000	\$3,532	\$3,400	70.0%	\$ 1,400
10-70-NEW	SAFETY - PPE	\$0	\$0	\$0	\$1,130	100.0%	\$ 1,130
10-70-250	EQUIPMENT MAINTENANCE	\$9,775	\$9,500	\$11,122	\$14,200	49.5%	\$ 4,700
10-70-260	FUEL	\$3,804	\$5,000	\$7,702	\$11,500	130.0%	\$ 6,500
10-70-270	UTILITIES	\$29,219	\$25,000	\$14,608	\$25,000	0.0%	\$ -
10-70-280	TELEPHONE	\$234	\$250	\$338	\$810	224.0%	\$ 560
10-70-300	PARKS GROUNDS SUPPLIES	\$59,401	\$46,000	\$36,956	\$46,000	0.0%	\$ -
10-70-305	ARBORIST/TREES/LANDSCAPING	\$300	\$10,000	\$3,048	\$11,500	15.0%	\$ 1,500
10-70-310	BALLFIELD MAINTENANCE	\$982	\$22,000	\$16,086	\$20,000	-9.1%	\$ (2,000)
10-70-740	CAPITAL VEHICLE & EQUIPMENT	\$6,588	\$28,800	\$21,589	\$0	-100.0%	\$ (28,800)
TOTAL PARKS		\$242,292	\$421,626	\$288,891	\$374,925	-11.1%	\$ (46,701)
<u>CEMETERY</u>							
10-77-110	SALARIES & WAGES	\$40,509	\$84,132	\$63,004	\$94,662	12.5%	\$ 10,530
10-77-120	SALARIES & WAGES (PART TIME)	\$19,491	\$49,135	\$17,508	\$36,305	-26.1%	\$ (12,830)
10-77-130	EMPLOYEE BENEFITS	\$17,867	\$48,774	\$35,863	\$57,154	17.2%	\$ 8,380
10-77-140	OVERTIME	\$244	\$700	\$2,166	\$700	0.0%	\$ -
10-77-230	EDUCATION, TRAVEL & TRAINING	\$0	\$0	\$347	\$600	100.0%	\$ 600
10-77-240	SUPPLIES-USE 10-77-300	\$0	\$0	\$370	\$0	0.0%	\$ -
10-77-250	EQUIPMENT MAINTENANCE	\$1,570	\$2,200	\$2,394	\$3,550	61.4%	\$ 1,350
10-77-260	FUEL	\$3,804	\$3,500	\$6,444	\$8,500	142.9%	\$ 5,000
10-77-280	TELEPHONE	\$234	\$0	\$203	\$810	100.0%	\$ 810
10-77-300	CEMETERY GROUNDS MAINTENANCE	\$12,432	\$6,000	\$6,147	\$7,000	16.7%	\$ 1,000
10-77-620	MONUMENT REPAIRS	\$0	\$0	\$1,000	\$12,000	100.0%	\$ 12,000
10-77-735	CEMETERY LAND ACQUISTION SET ASIDE	\$141,221	\$10,000	\$0	\$10,000	0.0%	\$ -
10-77-740	CAPITAL-VEHICLES & EQUIPMENT	\$6,588	\$12,500	\$0	\$0	-100.0%	\$ (12,500)
TOTAL CEMETERY		\$243,959	\$216,941	\$135,444	\$231,281	6.6%	\$ 14,340
<u>PLANNING & ZONING</u>							
10-78-110	SALARIES & WAGES	\$146,956	\$221,943	\$132,850	\$210,784	-5.0%	\$ (11,159)
10-78-120	SALARIES & WAGES (PART TIME)	\$21,543	\$38,957	\$20,097	\$13,894	-64.3%	\$ (25,063)
10-78-130	EMPLOYEE BENEFITS	\$94,782	\$108,001	\$80,614	\$124,908	15.7%	\$ 16,907
10-78-140	OVERTIME	\$0	\$1,000	\$0	\$1,000	0.0%	\$ -
10-78-210	BOOKS, SUBSCRIPT, & MEMBERSHIP	\$813	\$4,450	\$723	\$1,450	-67.4%	\$ (3,000)
10-78-220	NOTICE, ORDINANCES & PUBLICATIONS	\$1,120	\$0	\$0	\$300	100.0%	\$ 300
10-78-230	EDUCATION, TRAINING & TRAVEL	\$12,294	\$9,130	\$1,299	\$9,250	1.3%	\$ 120
10-78-240	SUPPLIES	\$497	\$2,000	\$108	\$1,000	-50.0%	\$ (1,000)
10-78-280	TELEPHONE	\$769	\$1,200	\$405	\$1,080	-10.0%	\$ (120)
10-78-310	PROFESSIONAL & TECHNICAL	\$6,183	\$10,000	\$775	\$5,000	-50.0%	\$ (5,000)
10-78-320	GENERAL PLAN UPDATE	\$21,562	\$30,000	\$68,747	\$10,000	-66.7%	\$ (20,000)
10-78-330	ACTIVE TRANSPORTATION PLAN	\$0	\$0	\$1,310	\$0	0.0%	\$ -
TOTAL PLANNING & ZONING		\$306,519	\$426,681	\$306,928	\$378,665	-11.3%	\$ (48,016)
<u>DEBT SERVICE</u>							
10-89-810	DEBT SERVICE - 2020 SALES TAX BOND - PRINCIPLE	\$290,000	\$81,865	\$0	\$153,730	87.8%	\$ 71,865
10-89-820	DEBT SERVICE - 2020 SALES TAX BOND - INTEREST	\$115,932	\$331,865	\$81,865	\$260,000	-21.7%	\$ (71,865)
10-89-830	DEBT SERVICE FEES	\$0	\$0	\$250	\$250	100.0%	\$ 250
TOTAL DEBT SERVICE		\$405,932	\$413,730	\$82,115	\$413,730	0.0%	\$ -
<u>TRANSFERS</u>							
10-90-150	CONTRIBUTION TO FUND BALANCE	\$0	\$56,296	\$0	\$1,598	-97.2%	\$ (54,698)
10-90-200	TRANSFER TO CS-SPORTS FUND	\$169,495	\$50,406	\$37,804	\$53,000	5.1%	\$ 2,594
10-90-205	TRANSFER TO CS-ROYALTY FUND	\$8,300	\$8,300	\$6,225	\$8,300	0.0%	\$ -
10-90-300	TRANSFER TO CS-MUSEUM FUND	\$26,583	\$17,000	\$12,750	\$15,200	-10.6%	\$ (1,800)
10-90-400	TRANSFER TO CS-LIBRARY FUND	\$120,111	\$103,105	\$77,329	\$115,000	11.5%	\$ 11,895
10-90-500	TRANSFER TO CS-SENIORS FUND	\$38,181	\$47,245	\$35,434	\$50,000	5.8%	\$ 2,755
10-90-510	TRANSFER TO CS-ADMINISTRATION FUND	\$173,640	\$196,463	\$147,348	\$200,000	1.8%	\$ 3,537
10-90-520	TRANSFER TO CS-CLASSES FUND	\$38,690	\$53,468	\$40,101	\$69,000	29.0%	\$ 15,532
10-90-550	TRANSFER TO COMPUTER CAP FUND	\$80,000	\$90,000	\$67,500	\$120,000	33.3%	\$ 30,000
10-90-600	TRANSFER TO CAPITAL PROJECTS	\$777,353	\$29,000	\$21,750	\$607,500	1994.8%	\$ 578,500
10-90-700	TRANSFER TO CAPITAL VEH & EQUIP	\$498,271	\$309,500	\$232,125	\$450,000	45.4%	\$ 140,500
10-90-800	TRANSFER TO CS-EVENTS FUND	\$54,390	\$66,332	\$49,749	\$100,000	50.8%	\$ 33,668
10-90-860	TRANSFER TO FIRE DEPARTMENT	\$136,584	\$525,000	\$393,750	\$525,500	0.1%	\$ 500

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10-90-871	TRANSFER TO ROADS CAPITAL PROJECT FUND	\$610,000	\$544,000	\$408,000	\$453,000	-16.7%	\$ (91,000)
10-90-880	TRANSFER TO CDA FUND	\$353,183	\$0	\$0	\$80,000	100.0%	\$ 80,000
10-90-884	TRANSFER TO LBA	\$194,273	\$185,546	\$42,708	\$186,806	0.7%	\$ 1,260
TOTAL TRANSFERS		\$3,279,054	\$2,281,661	\$1,572,573	\$3,034,904	33.0%	\$ 753,243
TOTAL FUND EXPENDITURES		\$9,351,936	\$9,610,244	\$6,676,320	\$10,735,922	11.7%	\$ 1,125,678
NET REVENUE OVER EXPENDITURES		\$597,723	\$0	\$1,265,847	\$0	0.0%	\$ 1
CAPITAL PROJECTS - CAPITAL FUND							
REVENUES:							
<u>MISCELLANEOUS REVENUE</u>							
41-38-100	INTEREST EARNINGS	\$21,546	\$10,000	\$16,836	\$22,500	125.0%	\$ 12,500
41-38-226	STATE GRANTS	\$0	\$0	\$80,000	\$0	0.0%	\$ -
41-38-782	NRCS GRANT - UC DEBRIS BASIN	\$2,566	\$0	\$55,034	\$0	0.0%	\$ -
41-38-789	UTAH JAZZ GRANT - BASKETBALL COURT	\$10,000	\$0	\$0	\$0	0.0%	\$ -
41-38-790	AMERICAN RESCUE PLAN ACT	\$0	\$1,434,909	\$761,291	\$761,291	-46.9%	\$ (673,618)
TOTAL MISCELLANEOUS REVENUE		\$34,111	\$1,444,909	\$913,161	\$783,791	-45.8%	\$ (661,118)
<u>CONTRIBUTIONS AND TRANSFERS</u>							
41-39-100	TRANSFER FROM GENERAL FUND	\$777,353	\$29,000	\$21,750	\$607,500	1994.8%	\$ 578,500
41-39-110	CONTRIBUTION FROM FUND BALANCE	\$0	\$12,944,470	\$0	\$5,397,291	-58.3%	\$ (7,547,179)
41-39-200	BEGINNING YEAR BALANCE	\$6,655,000	\$0	\$0	\$0	0.0%	\$ -
41-39-300	BOND PROCEEDS	\$471,640	\$11,236,000	\$0	\$0	-100.0%	\$ (11,236,000)
41-39-301	MISC PROCEEDS	\$477,607	\$81,000	\$0	\$0	-100.0%	\$ (81,000)
41-39-302	PREMIUM ON BONDS ISSUED	\$20,000	\$0	\$0	\$0	0.0%	\$ -
41-39-NEW	LOAN FROM PI FUND	\$0	\$0	\$0	\$4,600,000	100.0%	\$ 4,600,000
41-39-322	TRANSFER FROM STORM DRAINAGE FUND	\$0	\$365,000	\$273,750	\$315,000	-13.7%	\$ (50,000)
TOTAL CONTRIBUTIONS AND TRANSFERS		\$8,401,600	\$24,655,470	\$295,500	\$10,919,791	-55.7%	\$ (13,735,679)
TOTAL FUND REVENUES		\$8,435,711	\$26,100,379	\$1,208,661	\$11,703,582	-55.2%	\$ (14,396,797)
EXPENDITURES:							
<u>EXPENDITURES</u>							
41-40-310	CEMETERY EXPANSION	\$30,092	\$37,000	\$99	\$0	-100.0%	\$ (37,000)
41-40-700	NEW PUBLIC WORKS BUILDING	\$0	\$0	\$0	\$60,000	100.0%	\$ 60,000
41-40-703	RECREATION CENTER BALLOT INITIATIVE	\$132,695	\$0	\$0	\$0	0.0%	\$ -
41-40-704	NEW CITY HALL	\$471,073	\$6,700,000	\$1,334,954	\$8,000,000	19.4%	\$ 1,300,000
41-40-704-001	NEW CITY HALL - LAND ACQUISITION	\$294,549	\$417,200	\$417,190	\$0	-100.0%	\$ (417,200)
41-40-704-002	NEW CITY HALL - ARCHITECTURAL SERVICES	\$11,985	\$300,000	\$61,198	\$300,000	0.0%	\$ -
41-40-704-003	NEW CITY HALL - FF&E	\$0	\$1,000,000	\$0	\$957,500	-4.3%	\$ (42,500)
41-40-704-004	NEW CITY HALL - INTERIOR MAIN & MULTIPURPOSE	\$0	\$2,750,000	\$0	\$0	-100.0%	\$ (2,750,000)
41-40-704-005	NEW CITY HALL - MAIN BASEMENT & EOC	\$0	\$585,000	\$0	\$0	-100.0%	\$ (585,000)
41-40-704-006	NEW CITY HALL - SOUTH BASEMENT & COMM SERV	\$0	\$440,000	\$0	\$0	-100.0%	\$ (440,000)
41-40-704-007	NEW CITY HALL - POWER BACKUP	\$0	\$230,000	\$0	\$0	-100.0%	\$ (230,000)
41-40-704-008	NEW CITY HALL - CONTINGENCY	\$0	\$500,000	\$0	\$0	-100.0%	\$ (500,000)
41-40-705-001	SR TANK & BOOSTER - ENGINEERING	\$0	\$500,000	\$0	\$0	-100.0%	\$ (500,000)
41-40-705-002	SR TANK & BOOSTER - CONSTRUCTION	\$0	\$7,000,000	\$0	\$0	-100.0%	\$ (7,000,000)
41-40-705-003	SR TANK & BOOSTER - BONDING & LEGAL	\$0	\$500,000	\$0	\$0	-100.0%	\$ (500,000)
41-40-705-004	SR TANK & BOOSTER - CONTINGENCY	\$0	\$736,000	\$0	\$0	-100.0%	\$ (736,000)
41-40-705-005	SR TANK & BOOSTER - REFINANCE PI DEBT	\$0	\$2,500,000	\$0	\$0	-100.0%	\$ (2,500,000)
41-40-740	MAIN STREET PROJECT	\$0	\$0	\$365,634	\$400,000	100.0%	\$ 400,000
41-40-815	P3 - OLD PUBLIC SAFETY BLDG	\$1,944	\$0	\$0	\$0	0.0%	\$ -
41-40-816	NRCS - UT CO DEBRIS BASIN PROJECT	\$0	\$0	\$55,034	\$0	0.0%	\$ -
41-40-816-02	NRCS - 6 ADDITIONAL DEBRIS BASIN PROJECT	\$0	\$0	\$3,950	\$50,000	100.0%	\$ 50,000
41-40-817	2019 HANSEN TANK PROJECT	\$3,692	\$0	\$0	\$0	0.0%	\$ -
41-40-818	BALL PARK FENCE REPLACEMENT	\$25,791	\$0	\$0	\$0	0.0%	\$ -
41-40-819	EXIT 242 VISION PLANNING	\$91,714	\$0	\$0	\$0	0.0%	\$ -
41-40-821	CENTER STREET STORM DRAINAGE	\$0	\$315,000	\$36,329	\$315,000	0.0%	\$ -
41-40-822	400 E 450 S STORM DRAINAGE PROJECT	\$0	\$50,000	\$0	\$0	-100.0%	\$ (50,000)
41-40-823	UTAH JAZZ BASKETBALL COURT	\$12,925	\$103,270	\$14,036	\$0	-100.0%	\$ (103,270)
41-40-824	RELOCATION OF COUNTY LINE	\$0	\$2,000	\$0	\$2,000	0.0%	\$ -
41-40-826	AMERICAN RESCUE PLAN ACT - EXPENDITURES TRANSFER	\$0	\$1,434,909	\$25,000	\$1,522,582	6.1%	\$ 87,673
41-40-NEW	LANDSCAPE EAST BOOSTER PUMP PARCEL	\$0	\$0	\$0	\$95,000	100.0%	\$ 95,000
41-43-501	BANK CHARGES & FEES	\$132,607	\$0	\$1,500	\$1,500	100.0%	\$ 1,500
TOTAL EXPENDITURES		\$1,209,066	\$26,100,379	\$2,314,924	\$11,703,582	-55.2%	\$ (14,396,797)
TOTAL FUND EXPENDITURES		\$1,209,066	\$26,100,379	\$2,314,924	\$11,703,582	-55.2%	\$ (14,396,797)
NET REVENUE OVER EXPENDITURES		\$7,226,645	\$0	-\$1,106,263	\$0	0.0%	\$ -

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Account Number	Description	Actuals (2020-2021)	Revised Budget (2021-2022)	Actuals (2021-2022) 75% Thru Yr.	Projected Budget (2022-2023)	%Chg.	\$ Chg.
CAPITAL VEHICLE AND EQUIPMENT - CAPITAL FUND							
REVENUES:							
<u>CONTRIBUTIONS AND TRANSFERS</u>							
42-39-100	TRANSFER FROM GENERAL FUND	\$498,271	\$309,500	\$232,125	\$450,000	45.4%	\$ 140,500
42-39-101	TRANSFER FROM PW CAPITAL HOLDING FUND	\$31,008	\$31,008	\$23,256	\$31,008	0.0%	\$ -
42-39-103	TRANSFER FROM CULINARY WATER FUND	\$0	\$0	\$0	\$200,000	100.0%	\$ 200,000
42-39-104	TRANSFER FROM SEWER FUND	\$0	\$0	\$0	\$200,000	100.0%	\$ 200,000
42-39-105	TRANSFER FROM PRESSURIZED IRRIGATION FUND	\$0	\$0	\$0	\$100,000	100.0%	\$ 100,000
42-39-110	SALE OF SURPLUS VEHICLES	\$0	\$0	\$0	\$50,000	100.0%	\$ 50,000
42-39-200	CONTRIBUTION FROM SURPLUS	\$0	\$0	\$0	\$593,144	100.0%	\$ 593,144
42-39-306	LEASE PROCEEDS-CAPITAL LEASES	\$0	\$730,000	\$731,500	\$0	-100.0%	\$ (730,000)
TOTAL CONTRIBUTIONS AND TRANSFERS		\$529,279	\$1,070,508	\$986,881	\$1,624,152	51.7%	\$ 553,644
TOTAL FUND REVENUES		\$529,279	\$1,070,508	\$986,881	\$1,624,152	51.7%	\$ 553,644
EXPENDITURES:							
<u>EXPENDITURES</u>							
42-40-771	LEASE EXPENDITURES	\$0	\$179,489	\$0	\$0	-100.0%	\$ (179,489)
42-41-050	2015 PIERCE SABER PUMPER FIRE TRUCK	\$46,911	\$48,703	\$0	\$50,563	3.8%	\$ 1,860
42-41-051	2015 (5) PIECE EQUIPMENT LEASE PMT	\$3,571	\$0	\$0	\$0	0.0%	\$ -
42-41-056	2016 (4) PIECE EQUIPMENT LEASE PMT	\$57,545	\$58,794	\$58,793	\$60,069	2.2%	\$ 1,275
42-41-058	VEHICLE PURCHASES	\$317,939	\$730,000	\$86,660	\$1,065,000	45.9%	\$ 335,000
42-41-060	EQUIPMENT PURCHASES	\$54,589	\$17,500	\$18,420	\$220,000	1157.1%	\$ 202,500
42-41-061	FIRE SCBA & ACCESSORIES (7YR ROTATION)	\$22,174	\$23,110	\$23,110	\$24,085	4.2%	\$ 975
42-41-063	2021 (9) PIECE EQUIPMENT LEASE PMT	\$0	\$0	\$0	\$188,071	100.0%	\$ 188,071
42-48-200	DEBT SERVICE-INTEREST	\$16,551	\$12,531	\$8,233	\$16,363	30.6%	\$ 3,832
42-90-150	CONTRIBUTION TO SURPLUS	\$0	\$381	\$0	\$0	-100.0%	\$ (381)
TOTAL FUND EXPENDITURES		\$519,279	\$1,070,508	\$195,216	\$1,624,152	51.7%	\$ 553,644
TOTAL FUND EXPENDITURES		\$519,279	\$1,070,508	\$195,216	\$1,624,152	51.7%	\$ 553,644
NET REVENUE OVER EXPENDITURES		\$10,000	\$0	\$791,665	\$0	0.0%	\$ 0
COMPUTER TECHNOLOGY - CAPITAL FUND							
REVENUES:							
<u>CONTRIBUTIONS AND TRANSFERS</u>							
43-39-100	TRANS FROM GENERAL FUND	\$80,000	\$90,000	\$67,500	\$120,000	33.3%	\$ 30,000
43-39-110	TRANS FROM WATER FUND	\$55,000	\$64,000	\$48,000	\$75,000	17.2%	\$ 11,000
43-39-120	TRANS FROM SEWER FUND	\$55,000	\$64,000	\$48,000	\$75,000	17.2%	\$ 11,000
43-39-130	TRANS FROM PI FUND	\$55,000	\$64,000	\$48,000	\$75,000	17.2%	\$ 11,000
43-39-140	USE OF FUND BALANCE	\$0	\$68,695	\$0	\$35,000	-49.1%	\$ (33,695)
TOTAL CONTRIBUTIONS AND TRANSFERS		\$245,000	\$350,695	\$211,500	\$380,000	8.4%	\$ 29,305
TOTAL FUND REVENUES		\$245,000	\$350,695	\$211,500	\$380,000	8.4%	\$ 29,305
EXPENDITURES:							
<u>EXPENDITURES</u>							
43-40-100	COMPUTER SUPPORT CONTRACT - RMT	\$34,200	\$34,200	\$21,181	\$34,200	0.0%	\$ -
43-40-112	WEB CONTRACT - CIVICLIVE	\$4,140	\$0	\$4,140	\$0	0.0%	\$ -
43-40-113	WEBSITE CONTRACT - PEN & WEB	\$18,059	\$19,000	\$14,359	\$19,000	0.0%	\$ -
43-40-114	SOCIAL MEDIA ARCHIVE SERVICE CONTRACT	\$3,046	\$4,800	\$3,112	\$4,800	0.0%	\$ -
43-40-115	MUNICODE - MEETINGS MANAGEMENT	\$6,320	\$6,320	\$8,540	\$12,000	89.9%	\$ 5,680
43-40-116	MUNICODE - WEBSITE	\$12,700	\$2,200	\$0	\$0	-100.0%	\$ (2,200)
43-40-117	MUNICODE - CODIFICATION	\$4,420	\$2,200	\$0	\$0	-100.0%	\$ (2,200)
43-40-118	STAMPLI - AP OCR SOFTWARE	\$0	\$8,820	\$6,615	\$8,820	0.0%	\$ -
43-40-119	PODIUM COMMUNICATION SOFTWARE	\$0	\$0	\$3,503	\$6,000	100.0%	\$ 6,000
43-40-200	DESKTOP ROTATION EXPENSE	\$3,737	\$16,000	\$9,726	\$13,000	-18.8%	\$ (3,000)
43-40-210	LAPTOP ROTATION EXPENSE	\$16,479	\$16,000	\$30,612	\$40,000	150.0%	\$ 24,000
43-40-220	SERVERS ROTATION EXPENSE	\$25,517	\$15,000	\$0	\$15,000	0.0%	\$ -
43-40-230	MISC EQUIPMENT EXPENSE	\$2,805	\$15,000	\$4,997	\$9,380	-37.5%	\$ (5,620)
43-40-240	TELEPHONE & INTERNET	\$0	\$41,600	\$22,372	\$41,600	0.0%	\$ -
43-40-300	COPIER CONTRACTS	\$13,383	\$15,500	\$10,914	\$15,500	0.0%	\$ -
43-40-400	PELORUS CONTRACT	\$10,400	\$10,400	\$10,400	\$14,000	34.6%	\$ 3,600
43-40-500	SOFTWARE	\$43,629	\$58,000	\$44,343	\$60,000	3.4%	\$ 2,000
43-40-503	NEW EMPLOYEE TECHNOLOGY SETUP	\$4,023	\$0	\$3,483	\$10,000	100.0%	\$ 10,000
43-40-505	BUILDING INSPECTION TRACKING SOFTWARE	\$14,400	\$14,400	\$0	\$14,400	0.0%	\$ -
43-40-507	MS OFFICE 365 LICENSES	\$7,956	\$12,355	\$17,922	\$24,000	94.3%	\$ 11,645
43-40-600	SPILLMAN - POLICE CONTRACT	\$0	\$23,800	\$0	\$0	-100.0%	\$ (23,800)

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43-40-612	EVERBRIDGE CONTRACT	\$4,333	\$3,000	\$2,167	\$3,000	0.0%	\$ -
43-40-613	FIRE DEPARTMENT SOFTWARE	\$16,241	\$20,100	\$14,076	\$23,300	15.9%	\$ 3,200
43-40-614	PUBLIC WORKS SOFTWARE	\$0	\$12,000	\$11,298	\$12,000	0.0%	\$ -
TOTAL FUND EXPENDITURES		\$245,789	\$350,695	\$243,759	\$380,000	8.4%	\$ 29,305
TOTAL FUND EXPENDITURES		\$245,789	\$350,695	\$243,759	\$380,000	8.4%	\$ 29,305
NET REVENUE OVER EXPENDITURES		-\$789	\$0	-\$32,259	\$0	0.0%	\$ -
PUBLIC WORKS CAPITAL REPAIR AND REPLACEMENT - HOLDING FUND							
REVENUES:							
<u>ENTERPRISE REVENUE</u>							
44-39-110	TRANSFERS FROM WATER FUND	\$89,904	\$98,280	\$73,710	\$99,528	1.3%	\$ 1,248
44-39-120	TRANSFERS FROM SEWER FUND	\$88,008	\$96,408	\$72,306	\$97,536	1.2%	\$ 1,128
44-39-130	TRANSFERS FROM PI FUND	\$80,208	\$86,016	\$64,512	\$92,304	7.3%	\$ 6,288
44-39-140	TRANSFERS FROM STORM DRAIN FUND	\$0	\$0	\$0	\$0	0.0%	\$ -
TOTAL ENTERPRISE REVENUE		\$258,120	\$280,704	\$210,528	\$289,368	3.1%	\$ 8,664
TOTAL FUND REVENUES		\$258,120	\$280,704	\$210,528	\$289,368	3.1%	\$ 8,664
EXPENDITURES:							
<u>EXPENDITURES</u>							
44-40-740	TRANSFER TO CAPITAL VEHICLES & EQUIPMENT	\$31,008	\$31,008	\$23,256	\$31,008	0.0%	\$ -
44-40-911	TRANSFERS TO WATER FUND	\$100,000	\$0	\$0	\$0	0.0%	\$ -
44-40-920	CONTRIBUTION TO FUND BALANCE	\$0	\$249,696	\$0	\$258,360	3.5%	\$ 8,664
TOTAL EXPENDITURES		\$131,008	\$280,704	\$23,256	\$289,368	3.1%	\$ 8,664
TOTAL FUND EXPENDITURES		\$131,008	\$280,704	\$23,256	\$289,368	3.1%	\$ 8,664
NET REVENUE OVER EXPENDITURES		\$127,112	\$0	\$187,272	\$0	0.0%	\$ -
ROADS - CAPITAL PROJECT FUND							
REVENUES:							
<u>ENTERPRISE REVENUE</u>							
45-38-200	GRANT PROCEEDS	\$0	\$4,100,000	\$0	\$0	-100.0%	\$ (4,100,000)
45-38-205	DEVELOPER PARTNERSHIP PROCEEDS	\$73,000	\$146,000	\$0	\$146,000	0.0%	\$ -
45-38-206	DEVELOPER WARRANTY WORK	\$21,000	\$0	\$0	\$0	0.0%	\$ -
45-38-211	UDOT PARTNERSHIP PROCEEDS	\$0	\$200,000	\$0	\$0	-100.0%	\$ (200,000)
45-39-100	TRANSFERS FROM GENERAL FUND	\$963,183	\$544,000	\$408,000	\$453,000	-16.7%	\$ (91,000)
45-39-110	TRANSFERS FROM WATER FUND	\$0	\$0	\$0	\$50,000	100.0%	\$ 50,000
45-39-120	TRANSFERS FROM SEWER FUND	\$0	\$0	\$0	\$50,000	100.0%	\$ 50,000
45-39-141	TRANSFERS FROM TRANS IMPACT FEE FUND	\$396,450	\$390,000	\$292,500	\$384,300	-1.5%	\$ (5,700)
TOTAL ENTERPRISE REVENUE		\$1,453,633	\$5,380,000	\$700,500	\$1,083,300	-79.9%	\$ (4,296,700)
TOTAL FUND REVENUES		\$1,453,633	\$5,380,000	\$700,500	\$1,083,300	-79.9%	\$ (4,296,700)
EXPENDITURES:							
<u>EXPENDITURES</u>							
45-40-200	ROAD MAINTENANCE	\$665,460	\$499,954	\$180,794	\$600,000	20.0%	\$ 100,046
45-40-210	PROFESSIONAL SERVICES	\$0	\$0	\$2,000	\$2,470	100.0%	\$ 2,470
45-40-300	SUMMIT RIDGE PARKWAY EXTENSION PROJECT	\$29,077	\$0	\$0	\$0	0.0%	\$ -
45-40-304	HIGHLAND DRIVE CANYON ROAD	\$89,680	\$0	\$76,882	\$0	0.0%	\$ -
45-40-306	MAIN STREET WIDENING	\$0	\$4,400,000	\$0	\$0	-100.0%	\$ (4,400,000)
45-40-881	2018 ROAD BOND PRINCIPAL	\$393,000	\$400,000	\$400,000	\$407,000	1.8%	\$ 7,000
45-40-882	2018 ROAD BOND INTEREST	\$111,191	\$80,046	\$103,244	\$68,830	-14.0%	\$ (11,216)
45-40-NEW	GRANT MATCHING FUNDS	\$0	\$0	\$0	\$5,000	100.0%	\$ 5,000
45-40-900	TRANSFER TO CDA FUND	\$398,516	\$0	\$0	\$0	0.0%	\$ -
TOTAL EXPENDITURES		\$1,686,923	\$5,380,000	\$762,920	\$1,083,300	-79.9%	\$ (4,296,700)
TOTAL FUND EXPENDITURES		\$1,686,923	\$5,380,000	\$762,920	\$1,083,300	-79.9%	\$ (4,296,700)
NET REVENUE OVER EXPENDITURES		-\$233,290	\$0	-\$62,420	\$0	0.0%	\$ 0
STORM DRAINAGE - ENTERPRISE FUND							
REVENUES:							
<u>CONTRIBUTIONS AND TRANSFERS</u>							

Santaquin City

FY 2022-2023 Final Budget

Account Number	Description	Actuals (2020-2021)	Revised Budget (2021-2022)	Actuals (2021-2022) 75% Thru Yr.	Projected Budget (2022-2023)	%Chg.	\$ Chg.
50-37-100	STORM DRAINAGE FEE REVENUE	\$48,548	\$56,200	\$42,089	\$61,682	9.8%	\$ 5,482
50-37-200	CDBG GRANT FUNDING	\$0	\$235,000	\$0	\$235,000	0.0%	\$ -
50-39-150	CONTRIBUTION FROM FUND BALANCE	\$0	\$130,000	\$0	\$80,000	-38.5%	\$ (50,000)
TOTAL CONTRIBUTIONS AND TRANSFERS		\$48,548	\$421,200	\$42,089	\$376,682	-10.6%	\$ (44,518)
TOTAL FUND REVENUES		\$48,548	\$421,200	\$42,089	\$376,682	-10.6%	\$ (44,518)
EXPENDITURES:							
<u>EXPENDITURES</u>							
50-40-300	STORM DRAINAGE EXPENSES	\$0	\$56,200	\$4,680	\$61,682	9.8%	\$ 5,482
50-40-902	TRANSFER TO CAPITAL PROJECTS FUND	\$0	\$365,000	\$273,750	\$315,000	-13.7%	\$ (50,000)
TOTAL FUND EXPENDITURES		\$0	\$421,200	\$278,430	\$376,682	-10.6%	\$ (44,518)
TOTAL FUND EXPENDITURES		\$0	\$421,200	\$278,430	\$376,682	-10.6%	\$ (44,518)
NET REVENUE OVER EXPENDITURES		\$48,548	\$0	-\$236,341	\$0	0.0%	\$ -
WATER - ENTERPRISE FUND							
REVENUES:							
<u>ENTERPRISE REVENUE</u>							
51-37-100	WATER SALES	\$1,401,528	\$1,379,201	\$1,155,979	\$1,694,112	22.8%	\$ 314,911
51-37-110	CONTRACTED WATER SALES	\$600	\$25,195	\$600	\$600	-97.6%	\$ (24,595)
51-37-175	WATER METERS	\$151,616	\$190,500	\$155,388	\$207,750	9.1%	\$ 17,250
51-37-200	WATER CONNECTION FEES	\$89,300	\$125,000	\$71,121	\$95,000	-24.0%	\$ (30,000)
51-37-212	CHLORINE SALES	\$4,966	\$5,150	\$3,564	\$4,750	-7.8%	\$ (400)
51-37-300	PENALTIES & FORFEITURES	\$115,312	\$119,393	\$85,701	\$115,000	-3.7%	\$ (4,393)
TOTAL ENTERPRISE REVENUE		\$1,763,322	\$1,844,439	\$1,472,355	\$2,117,212	14.8%	\$ 272,774
<u>MISCELLANEOUS REVENUE</u>							
51-38-100	INTEREST EARNINGS	\$2,821	\$3,003	\$1,586	\$2,500	-16.7%	\$ (503)
51-38-150	INTEREST/PTIF IN LIEU OF WATER	\$7,496	\$7,706	\$5,089	\$7,000	-9.2%	\$ (706)
51-38-200	CONSTRUCTION WATER	\$18,920	\$18,160	\$13,300	\$18,500	1.9%	\$ 340
51-38-900	MISCELLANEOUS	\$40,861	\$41,755	\$32,972	\$44,000	5.4%	\$ 2,245
51-38-901	MONEY IN LIEU OF WATER	\$445,484	\$406,225	\$4,500	\$178,000	-56.2%	\$ (228,225)
TOTAL MISCELLANEOUS REVENUE		\$515,582	\$476,849	\$57,448	\$250,000	-47.6%	\$ (226,849)
<u>CONTRIBUTIONS AND TRANSFERS</u>						0.0%	
51-39-NEW	TRANSFER FROM CULINARY IMPACT FEE FUND	\$0	\$0	\$0	\$92,820		
51-39-110	CONTRIBUTIONS FROM SURPLUS	\$0	\$0	\$0	\$0	0.0%	\$ -
TOTAL CONTRIBUTIONS AND TRANSFERS		\$100,000	\$0	\$0	\$92,820	100.0%	\$ 92,820
TOTAL FUND REVENUES		\$2,378,904	\$2,321,287	\$1,529,803	\$2,460,032	6.0%	\$ 138,745
EXPENDITURES:							
<u>EXPENDITURES</u>							
51-40-110	SALARIES & WAGES	\$196,726	\$238,290	\$168,504	\$304,432	27.8%	\$ 66,142
51-40-120	SALARIES & WAGES (PART TIME)	\$61,330	\$72,084	\$62,601	\$73,429	1.9%	\$ 1,345
51-40-130	EMPLOYEE BENEFITS	\$68,330	\$148,046	\$94,555	\$176,357	19.1%	\$ 28,311
51-40-140	OVERTIME	\$2,373	\$2,000	\$1,783	\$2,000	0.0%	\$ -
51-40-210	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	\$3,264	\$3,000	\$1,916	\$2,250	-25.0%	\$ (750)
51-40-230	EDUCATION, TRAINING & TRAVEL	\$4,216	\$5,000	\$4,409	\$3,000	-40.0%	\$ (2,000)
51-40-240	SUPPLIES	\$131,089	\$55,700	\$55,152	\$59,650	7.1%	\$ 3,950
51-40-241	UTILITY BILLING PROCESSING FEES	\$24,490	\$25,000	\$20,907	\$27,000	8.0%	\$ 2,000
51-40-242	METERS & MXU'S	\$37,835	\$115,000	\$90,145	\$115,000	0.0%	\$ -
51-40-NEW	SAFETY - PPE	\$0	\$0	\$0	\$1,130	100.0%	\$ 1,130
51-40-250	EQUIPMENT MAINTENANCE	\$18,520	\$14,000	\$9,441	\$14,000	0.0%	\$ -
51-40-260	FUEL	\$7,975	\$15,000	\$8,324	\$15,000	0.0%	\$ -
51-40-273	UTILITIES	\$91,280	\$85,000	\$43,740	\$85,000	0.0%	\$ -
51-40-280	TELEPHONE	\$2,753	\$3,000	\$2,256	\$2,000	-33.3%	\$ (1,000)
51-40-300	BUILDING GROUNDS & MAINTENANCE	\$475	\$0	\$205	\$500	100.0%	\$ 500
51-40-310	PROFESSIONAL & TECHNICAL SVCS	\$16,981	\$16,000	\$7,036	\$15,750	-1.6%	\$ (250)
51-40-311	MT. NEBO WATER PARTICIPATION (1/2)	\$0	\$7,500	\$0	\$7,500	0.0%	\$ -
51-40-650	DEPRECIATION	\$23,609	\$0	\$0	\$0	0.0%	\$ -
51-40-750	CAPITAL PROJECTS	\$5,614	\$22,500	\$2,857	\$10,000	-55.6%	\$ (12,500)
51-40-810	DEBT SERVICE	\$0	\$0	\$0	\$63,240	100.0%	\$ 63,240
51-40-811	2018 WATER BOND RESERVE	\$0	\$0	\$0	\$0	0.0%	\$ -
51-40-820(NEW)	INTEREST	\$0	\$0	\$0	\$29,580	100.0%	\$ 29,580
51-40-825(NEW)	TRUSTEE FEES	\$0	\$0	\$0	\$750	100.0%	\$ 750
51-40-900	TRANSFER TO GENERAL FUNDS	\$700,000	\$600,000	\$450,000	\$700,000	16.7%	\$ 100,000
51-40-901	TRANSFER TO PW CAPITAL HOLDING FUND	\$89,904	\$98,280	\$73,710	\$99,528	1.3%	\$ 1,248
51-40-NEW	TRANSFER TO ROADS CAPITAL PROJECT FUND	\$0	\$0	\$0	\$50,000	100.0%	\$ 50,000

Santaquin City

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51-40-910	TRANSFER TO COMPUTER CAP FUND	\$55,000	\$64,000	\$48,000	\$75,000	17.2%	\$ 11,000
51-40-917	TRANSFER TO CAPITAL VEHICLES & EQUIPMENT	\$0	\$0	\$0	\$200,000	100.0%	\$ 200,000
51-40-920	CONTRIBUTION TO FUND BALANCE	\$0	\$731,888	\$0	\$327,936	-55.2%	\$ (403,952)
TOTAL EXPENDITURES		\$1,541,764	\$2,321,287	\$1,145,539	\$2,460,032	6.0%	\$ 138,745
TOTAL FUND EXPENDITURES		\$1,541,764	\$2,321,287	\$1,145,539	\$2,460,032	6.0%	\$ 138,745
NET REVENUE OVER EXPENDITURES		\$837,140	\$0	\$384,263	\$0	0.0%	\$ 0
SEWER FUND - ENTERPRISE FUND							
REVENUES:							
<u>ENTERPRISE REVENUE</u>							
52-37-100	USER FEE	\$2,126,590	\$2,148,120	\$1,736,414	\$2,544,751	18.5%	\$ 396,632
TOTAL ENTERPRISE REVENUE		\$2,126,595	\$2,148,120	\$1,736,414	\$2,544,751	18.5%	\$ 396,632
<u>MISCELLANEOUS REVENUE</u>							
52-38-100	INTEREST EARNINGS	\$2,447	\$3,000	\$478	\$1,000	-66.7%	\$ (2,000)
TOTAL MISCELLANEOUS REVENUE		\$2,447	\$3,000	\$478	\$1,000	-66.7%	\$ (2,000)
<u>CONTRIBUTIONS AND TRANSFERS</u>							
52-38-910	TRANSFER FROM SEWER IMPACT FEE FUND	\$200,000	\$300,000	\$225,000	\$0	-100.0%	\$ (300,000)
TOTAL CONTRIBUTIONS AND TRANSFERS		\$200,000	\$300,000	\$225,000	\$0	-100.0%	\$ (300,000)
TOTAL FUND REVENUES		\$2,329,042	\$2,451,120	\$1,961,892	\$2,545,751	3.9%	\$ 94,632
EXPENDITURES:							
<u>EXPENDITURES</u>							
52-40-110	SALARIES & WAGES	\$200,253	\$240,849	\$170,071	\$307,131	27.5%	\$ 66,282
52-40-120	SALARIES & WAGES (PART TIME)	\$49,861	\$72,084	\$50,435	\$61,704	-14.4%	\$ (10,380)
52-40-130	EMPLOYEE BENEFITS	\$84,284	\$149,621	\$94,579	\$176,720	18.1%	\$ 27,099
52-40-140	OVERTIME	\$2,570	\$2,000	\$1,692	\$2,000	0.0%	\$ -
52-40-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	\$3,748	\$3,000	\$804	\$1,000	-66.7%	\$ (2,000)
52-40-230	EDUCATION, TRAINING & TRAVEL	\$1,734	\$5,000	\$2,954	\$3,000	-40.0%	\$ (2,000)
52-40-240	SUPPLIES	\$89,192	\$52,700	\$14,140	\$8,450	-84.0%	\$ (44,250)
52-40-241	UTILITY BILLING PROCESSING FEES	\$24,490	\$25,000	\$19,325	\$27,000	8.0%	\$ 2,000
52-40-242	METERS & MXU'S	\$38,644	\$115,000	\$89,857	\$115,000	0.0%	\$ -
52-40-NEW	SAFETY - PPE	\$0	\$0	\$0	\$1,130	100.0%	\$ 1,130
52-40-250	EQUIPMENT MAINTENANCE	\$32,645	\$15,000	\$19,647	\$17,500	16.7%	\$ 2,500
52-40-260	FUEL	\$7,668	\$15,000	\$9,582	\$15,000	0.0%	\$ -
52-40-270	UTILITIES	\$23,305	\$0	\$4,352	\$5,500	100.0%	\$ 5,500
52-40-280	TELEPHONE	\$2,753	\$600	\$2,018	\$2,000	233.3%	\$ 1,400
52-40-310	PROFESSIONAL & TECHNICAL SVCS	\$5,534	\$10,000	\$3,426	\$10,000	0.0%	\$ -
52-40-325	SEWER LINE CLEANOUT (1/3 of City)	\$29,471	\$85,000	\$57,622	\$89,200	4.9%	\$ 4,200
52-40-500	WRF - UTILITIES	\$126,346	\$125,000	\$95,267	\$127,800	2.2%	\$ 2,800
52-40-510	WRF - CHEMICAL SUPPLIES	\$56,455	\$57,000	\$39,815	\$55,500	-2.6%	\$ (1,500)
52-40-520	WRF - SUPPLIES	\$11,089	\$12,000	\$9,076	\$13,500	12.5%	\$ 1,500
52-40-530	WRF - SOLID WASTE DISPOSAL	\$43,358	\$45,000	\$46,931	\$57,000	26.7%	\$ 12,000
52-40-540	WRF - PERMITS	\$1,485	\$1,500	\$1,485	\$1,500	0.0%	\$ -
52-40-550	WRF - EQUIPMENT MAINTENANCE	\$37,794	\$30,000	\$18,501	\$30,000	0.0%	\$ -
52-40-650	DEPRECIATION	\$8,223	\$0	\$0	\$0	0.0%	\$ -
52-40-730	CAPITAL PROJECTS	\$0	\$18,000	\$1,299	\$10,000	-44.4%	\$ (8,000)
52-40-790	CONTRIBUTION TO FUND BALANCE	\$0	\$37,335	\$0	\$456,690	1123.2%	\$ 419,355
52-40-800	RESERVE FUND DEPOSITS	\$0	\$28,890	\$0	\$28,890	0.0%	\$ -
52-40-810	DEBT SERVICE - PRINCIPAL	\$0	\$426,396	\$0	\$0	-100.0%	\$ (426,396)
52-40-820	DEBT SERVICE - INTEREST	\$0	\$118,736	\$0	\$0	-100.0%	\$ (118,736)
52-40-900	TRANSFER TO GENERAL FUND	\$600,000	\$600,000	\$450,000	\$700,000	16.7%	\$ 100,000
52-40-901	TRANSFER TO PW CAPITAL HOLDING FUND	\$88,008	\$96,408	\$72,306	\$97,536	1.2%	\$ 1,128
52-40-NEW	TRANSFER TO ROAD CAPITAL PROJECT FUND	\$0	\$0	\$0	\$50,000	100.0%	\$ 50,000
52-40-910	TRANS TO CAPITAL PROJECTS	\$0	\$0	\$0	\$0	0.0%	\$ -
52-40-905	TRANSFER TO COMPUTER CAPITAL	\$55,000	\$64,000	\$48,000	\$75,000	17.2%	\$ 11,000
52-40-920	TRANSFER TO CAPITAL VEHICLE FUND	\$0	\$0	\$0	\$200,000	100.0%	\$ 200,000
TOTAL EXPENDITURES		\$1,623,909	\$2,451,119	\$1,323,182	\$2,545,751	3.9%	\$ 94,632
TOTAL FUND EXPENDITURES		\$1,623,909	\$2,451,119	\$1,323,182	\$2,545,751	3.9%	\$ 94,632
NET REVENUE OVER EXPENDITURES		\$705,133	\$0	\$638,710	\$0	0.0%	\$ (0)
PRESSURIZED IRRIGATION - ENTERPRISE FUND							
REVENUES:							

Santaquin City

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Account Number	Description	Actuals (2020-2021)	Revised Budget (2021-2022)	Actuals (2021-2022) 75% Thru Yr.	Projected Budget (2022-2023)	%Chg.	\$ Chg.	
ENTERPRISE REVENUE								
54-37-100	PI WATER SALES	\$1,181,352	\$1,183,657	\$905,530	\$1,327,073	12.1%	\$	143,416
54-37-121	PI METER	\$138,286	\$125,000	\$82,993	\$110,750	-11.4%	\$	(14,250)
54-37-200	PI CONNECTION FEES	\$82,700	\$125,000	\$49,730	\$75,000	-40.0%	\$	(50,000)
54-38-900	MISCELLANEOUS	\$0	\$0	\$3,344	\$4,000	100.0%	\$	4,000
TOTAL ENTERPRISE REVENUE		\$1,402,338	\$1,433,657	\$1,041,597	\$1,516,823	5.8%	\$	83,166
CONTRIBUTIONS AND TRANSFERS								
54-39-NEW	TRANSFERS FROM PI IMPACT FEE FUND	\$0	\$0	\$0	\$652,559	100.0%	\$	652,559
54-39-NEW	TRANFERS FROM CAPITAL PROJECT FUND	\$0	\$0	\$0	\$1,522,582	100.0%	\$	1,522,582
54-39-110	CONTRIBUTION FROM SURPLUS	\$0	\$0	\$0	\$7,000,000	100.0%	\$	7,000,000
TOTAL CONTRIBUTIONS AND TRANSFERS		\$0	\$0	\$0	\$9,175,141	100.0%	\$	9,175,141
TOTAL FUND REVENUES		\$1,402,338	\$1,433,657	\$1,041,597	\$10,691,964	645.8%	\$	9,258,307
EXPENDITURES:								
EXPENDITURES								
54-40-110	SALARIES & WAGES	\$148,829	\$179,527	\$129,436	\$230,429	28.4%	\$	50,902
54-40-120	SALARIES & WAGES (PART TIME)	\$33,931	\$57,958	\$36,349	\$45,748	-21.1%	\$	(12,209)
54-40-130	EMPLOYEE BENEFITS	\$79,535	\$108,328	\$67,061	\$133,817	23.5%	\$	25,489
54-40-140	OVERTIME	\$1,897	\$2,000	\$1,290	\$2,000	0.0%	\$	-
54-40-230(NEW)	EDUCATION, TRAINING & TRAVEL	\$0	\$0	\$0	\$3,000	100.0%	\$	3,000
54-40-240	SUPPLIES	\$113,084	\$55,700	\$40,607	\$55,300	-0.7%	\$	(400)
54-40-241	UTILITY BILLING PROCESSING FEES	\$25,222	\$25,000	\$19,325	\$27,000	8.0%	\$	2,000
54-40-242	METERS & MXU'S	\$36,866	\$115,000	\$89,857	\$115,000	0.0%	\$	-
54-40-243(NEW)	SAFETY - PPE	\$0	\$0	\$0	\$1,130	100.0%	\$	1,130
54-40-250	EQUIPMENT MAINTENANCE	\$7,052	\$0	\$8,694	\$14,000	100.0%	\$	14,000
54-40-253	WATER ASSESSMENTS	\$43,478	\$44,713	\$7,740	\$44,713	0.0%	\$	(0)
54-40-254	TRANSFER TO WATER SSD (WATER RENTAL)	\$42,130	\$0	\$0	\$45,000	100.0%	\$	45,000
54-40-273	UTILITIES	\$104,970	\$95,000	\$91,269	\$121,000	27.4%	\$	26,000
54-40-280	TELEPHONE	\$194	\$7,500	\$636	\$2,000	-73.3%	\$	(5,500)
54-40-310	PROFESSIONAL & TECHNICAL	\$0	\$6,000	\$0	\$3,750	-37.5%	\$	(2,250)
54-40-311	MT. NEBO WATER PARTICIPATION (1/2)	\$0	\$5,060	\$0	\$7,500	48.2%	\$	2,440
54-40-320	SUMMIT CREEK MOU AGREEMENT	\$5,060	\$0	\$5,060	\$6,000	100.0%	\$	6,000
54-40-749	SR TANK & BOOSTER CAPITAL	\$0	\$0	\$2,348,923	\$3,900,000	100.0%	\$	3,900,000
54-40-750	CAPITAL PROJECTS	\$0	\$14,500	\$2,857	\$10,000	-31.0%	\$	(4,500)
54-40-751	SUMMIT CREEK IRRIGATION REPAIR EXPENSES	\$0	\$2,000	\$28	\$2,000	0.0%	\$	-
54-40-790	CONTRIBUTION TO FUND BALANCE	\$0	\$245,526	\$0	\$51,565	-79.0%	\$	(193,961)
54-40-791	FUTURE CUP WATER SET-ASIDE	\$0	\$19,830	\$0	\$50,400	154.2%	\$	30,570
54-40-810	DEBT SERVICE	\$0	\$0	\$0	\$557,518	100.0%	\$	557,518
54-40-820	INTEREST EXPENSE	\$0	\$0	\$44,533	\$95,042	100.0%	\$	95,042
54-40-821	DEBT SERVICE - COST OF ISSUANCE	\$0	\$0	\$92,930	\$0	0.0%	\$	-
54-40-825(NEW)	TRUSTEE FEES	\$0	\$0	\$0	\$750	100.0%	\$	750
54-40-NEW	LOAN TO CAPITAL PROJECT FUND	\$0	\$0	\$0	\$4,600,000	100.0%	\$	4,600,000
54-40-900	TRANSFER TO GENERAL FUNDS	\$150,000	\$300,000	\$225,000	\$300,000	0.0%	\$	-
54-40-901	TRANSFER TO PW CAPITAL HOLDING FUND	\$80,208	\$86,016	\$64,512	\$92,304	7.3%	\$	6,288
54-40-905	TRANSFER TO COMPUTER CAP FUND	\$55,000	\$64,000	\$48,000	\$75,000	17.2%	\$	11,000
54-40-NEW	TRANSFER TO CAPITAL VEHICLE FUND	\$0	\$0	\$0	\$100,000	100.0%	\$	100,000
54-40-915	TRANSFER TO WATER IMPACT FEE FUND	\$220,000	\$0	\$0	\$0	0.0%	\$	-
TOTAL EXPENDITURES		\$1,147,454	\$1,433,657	\$3,324,106	\$10,691,964	645.8%	\$	9,258,307
TOTAL FUND EXPENDITURES		\$1,147,454	\$1,433,657	\$3,324,106	\$10,691,964	645.8%	\$	9,258,307
NET REVENUE OVER EXPENDITURES		\$254,884	\$0	-\$2,282,509	\$0	0.0%	\$	(0)
CULINARY WATER - IMPACT FEE FUND								
REVENUES:								
MISCELLANEOUS REVENUE								
55-38-100	INTEREST EARNINGS	\$1,896	\$10,000	\$1,737	\$2,500	-75.0%	\$	(7,500)
55-38-800	IMPACT FEES	\$455,845	\$590,000	\$511,188	\$590,000	0.0%	\$	-
TOTAL MISCELLANEOUS REVENUE		\$457,741	\$600,000	\$512,925	\$592,500	-1.3%	\$	(7,500)
TOTAL FUND REVENUES		\$457,741	\$600,000	\$512,925	\$592,500	-1.3%	\$	(7,500)
EXPENDITURES:								
EXPENDITURES								
55-40-200	SCADA SYSTEM	\$0	\$0	\$0	\$15,000	100.0%	\$	15,000
55-40-655	1/2 BOOST/TANK PROJECT DEBT SERVICE	\$0	\$0	\$0	\$0	0.0%	\$	-
55-40-720	IMPACT FEE	\$12,041	\$506,960	\$97,637	\$4,400	-99.1%	\$	(502,560)
55-40-NEW	NEW WELL DESIGN	\$0	\$0	\$0	\$200,000	100.0%	\$	200,000
55-40-730	CAPITAL FACILITY PLAN UPDATES	\$58,602	\$0	\$0	\$0	0.0%	\$	-

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Account Number Description		Actuals (2020-2021)	Revised Budget (2021-2022)	Actuals (2021-2022) 75% Thru Yr.	Projected Budget (2022-2023)	%Chg.	\$ Chg.
	55-40-800 SUMMIT RIDGE REIMBURSEMENT	\$201,880	\$0	\$41,038	\$137,500	100.0%	\$ 137,500
	55-40-801 (NEW) FOOTHILL BOOSTER REIMBUSEMENT	\$0	\$0	\$0	\$142,780	100.0%	\$ 142,780
	55-40-820 DEBT SERVICE - INTEREST	\$49,385	\$93,040	\$32,165	\$0	-100.0%	\$ (93,040)
	54-40-NEW TRANSFER TO CULINARY FUND	\$0	\$0	\$0	\$92,820		
	55-40-850 DEPRECIATION	\$318,826	\$0	\$0	\$0	0.0%	\$ -
	TOTAL EXPENDITURES	\$640,734	\$600,000	\$170,840	\$592,500	-1.3%	\$ (7,500)
	TOTAL FUND EXPENDITURES	\$640,734	\$600,000	\$170,840	\$592,500	-1.3%	\$ (7,500)
	NET REVENUE OVER EXPENDITURES	-\$182,993	\$0	\$342,085	\$0	0.0%	\$ -
SEWER - IMPACT FEE FUND							
	REVENUES:						
	<u>MISCELLANEOUS REVENUE</u>						
	56-38-100 INTEREST EARNINGS	\$24,009	\$20,000	\$19,761	\$30,000	50.0%	\$ 10,000
	56-38-800 IMPACT FEES	\$2,395,768	\$2,208,000	\$1,859,136	\$2,208,000	0.0%	\$ -
	TOTAL MISCELLANEOUS REVENUE	\$2,419,777	\$2,228,000	\$1,878,897	\$2,238,000	0.4%	\$ 10,000
	TOTAL FUND REVENUES	\$2,419,778	\$2,228,000	\$1,878,897	\$2,238,000	0.4%	\$ 10,000
	EXPENDITURES:						
	<u>EXPENDITURES</u>						
	56-40-200 SCADA SYSTEM	\$0	\$0	\$0	\$15,000	100.0%	\$ 15,000
	56-40-720 IMPACT FEE	\$0	\$0	\$5,334	\$1,611,278	100.0%	\$ 1,611,278
	56-40-730 SANTAQUIN WRF PRELIM/FINAL DES	\$2,622	\$0	\$0	\$0	0.0%	\$ -
	56-40-735 CAPITAL FACILITY PLAN UPDATE	\$8,045	\$0	\$0	\$100,000	100.0%	\$ 100,000
	56-40-784 WRF SOLIDS HANDLING PROJECT	\$0	\$90,000	\$0	\$0	-100.0%	\$ (90,000)
	56-40-800 SUMMIT RIDGE REIMBURSEMENT	\$272,248	\$200,000	\$0	\$0	-100.0%	\$ (200,000)
	56-40-850 DEPRECIATION	\$847,524	\$0	\$0	\$0	0.0%	\$ -
	56-40-NEW SEWER DEBT SERVICE PAYMENTS	\$0	\$0	\$0	\$401,409	100.0%	\$ 401,409
	56-40-860 DEBT SERVICE INTEREST	\$121,880	\$0	\$100,017	\$110,313	100.0%	\$ 110,313
	56-40-900 TRANSFER TO OTHER FUNDS	\$200,000	\$300,000	\$225,000	\$0	-100.0%	\$ (300,000)
	TOTAL EXPENDITURES	\$1,452,320	\$2,228,000	\$330,351	\$2,238,000	0.4%	\$ 10,000
	TOTAL FUND EXPENDITURES	\$1,452,320	\$2,228,000	\$330,351	\$2,238,000	0.4%	\$ 10,000
	NET REVENUE OVER EXPENDITURES	\$967,458	\$0	\$1,548,546	\$0	0.0%	\$ -
PARK - IMPACT FEE FUND							
	REVENUES:						
	<u>MISCELLANEOUS REVENUE</u>						
	57-38-100 INTEREST	\$7,951	\$5,000	\$9,203	\$12,000	140.0%	\$ 7,000
	57-38-150 CONTRIBUTIONS FROM BEGINNING BAL	\$0	\$1,890,000	\$0	\$1,384,500	-26.7%	\$ (505,500)
	57-38-210 MAG TIP TRAILS PLANNING GRANT	\$0	\$50,000	\$0	\$0	-100.0%	\$ (50,000)
	57-38-NEW GRANT PROCEEDS	\$0	\$0	\$0	\$60,500	100.0%	\$ 60,500
	57-38-800 IMPACT FEES	\$1,907,495	\$1,908,500	\$1,472,296	\$1,908,500	0.0%	\$ -
	TOTAL MISCELLANEOUS REVENUE	\$1,915,446	\$3,853,500	\$1,481,499	\$3,365,500	-12.7%	\$ (488,000)
	TOTAL FUND REVENUES	\$1,915,446	\$3,853,500	\$1,481,499	\$3,365,500	-12.7%	\$ (488,000)
	EXPENDITURES:						
	<u>EXPENDITURES</u>						
	57-40-512 ORCHARD HILLS - BALL FIELD LIGHTS	\$0	\$0	\$0	\$280,000	100.0%	\$ 280,000
	57-40-513 400 EAST MAIN STREET PARK	\$7,746	\$0	\$0	\$0	0.0%	\$ -
	57-40-514 HARVEST VIEW PARK - PHASE II	\$92,313	\$2,890,000	\$629,273	\$2,000,000	-30.8%	\$ (890,000)
	57-40-520 TRAIL CONSTRUCTION PROJECT	\$0	\$0	\$232,355	\$75,000	100.0%	\$ 75,000
	57-40-720 IMPACT FEE	\$11,742	\$783,500	\$0	\$750,000	-4.3%	\$ (33,500)
	57-40-730 CAPITAL FACILTY PLAN UPDATE	\$0	\$80,000	\$3,128	\$70,000	-12.5%	\$ (10,000)
	57-40-731 TRAILS MASTER PLAN	\$0	\$50,000	\$0	\$0	-100.0%	\$ (50,000)
	57-40-732 REGIONAL RESERVIOR PARK FEASIBILITY STUDY	\$0	\$50,000	\$0	\$0	-100.0%	\$ (50,000)
	57-40-NEW PROSPECTOR VIEW PARK	\$0	\$0	\$0	\$135,500	100.0%	\$ 135,500
	57-40-NEW CEMETERY IMPROVEMENTS	\$0	\$0	\$0	\$55,000	100.0%	\$ 55,000
	TOTAL EXPENDITURES	\$111,800	\$3,853,500	\$864,755	\$3,365,500	-12.7%	\$ (488,000)
	TOTAL FUND EXPENDITURES	\$111,800	\$3,853,500	\$864,755	\$3,365,500	-12.7%	\$ (488,000)
	NET REVENUE OVER EXPENDITURES	\$1,803,646	\$0	\$616,744	\$0	0.0%	\$ -

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PUBLIC SAFETY - IMPACT FEE FUND							
REVENUES:							
<u>MISCELLANEOUS REVENUE</u>							
58-38-100	INTEREST EARNED	\$1,912	\$1,300	\$1,872	\$2,500	92.3%	\$ 1,200
58-38-150	CONTRIBUTION FROM FUND BALANCE	\$0	\$0	\$0	\$300,000	100.0%	\$ 300,000
58-38-800	IMPACT FEES	\$219,054	\$210,200	\$223,726	\$265,575	26.3%	\$ 55,375
TOTAL MISCELLANEOUS REVENUE		\$220,965	\$211,500	\$225,598	\$568,075	168.6%	\$ 356,575
TOTAL FUND REVENUES		\$220,965	\$211,500	\$225,598	\$568,075	168.6%	\$ 356,575
EXPENDITURES:							
<u>EXPENDITURES</u>							
58-40-720	IMPACT FEE	\$0	\$211,500	\$0	\$68,075	-67.8%	\$ (143,425)
58-40-NEW	STATION 142 PROJECT	\$0	\$0	\$0	\$500,000	100.0%	
58-40-730	CAPITAL FACILITY PLAN UPDATE	\$4,625	\$0	\$0	\$0	0.0%	\$ -
TOTAL EXPENDITURES		\$4,625	\$211,500	\$0	\$568,075	168.6%	\$ 356,575
TOTAL FUND EXPENDITURES		\$4,625	\$211,500	\$0	\$568,075	168.6%	\$ 356,575
NET REVENUE OVER EXPENDITURES		\$216,340	\$0	\$225,598	\$0	0.0%	\$ -
TRANSPORTATION - IMPACT FEE FUND							
REVENUES:							
<u>MISCELLANEOUS REVENUE</u>							
59-38-100	INTEREST EARNED	\$2,377	\$0	\$1,449	\$2,000	100.0%	\$ 2,000
59-38-800	IMPACT FEES	\$364,973	\$390,000	\$252,115	\$384,300	-1.5%	\$ (5,700)
59-39-200	CONTRIBUTION FROM FUND BALANCE	\$0	\$275,000	\$0	\$300,000	9.1%	\$ 25,000
TOTAL MISCELLANEOUS REVENUE		\$367,350	\$665,000	\$253,563	\$686,300	3.2%	\$ 21,300
TOTAL FUND REVENUES		\$367,350	\$665,000	\$253,563	\$686,300	3.2%	\$ 21,300
EXPENDITURES:							
<u>EXPENDITURES</u>							
59-39-310	TRANSFERS TO ROAD CAPTITAL PROJECT FUND	\$396,450	\$390,000	\$0	\$384,300	-1.5%	\$ (5,700)
59-40-720	IMPACT FEE EXPENSES	\$0	\$0	\$0	\$2,000	100.0%	\$ 2,000
59-40-NEW	REIMBURSEMENT OF HIGHLAND DR CANYON RD - DA	\$0	\$0	\$0	\$300,000	100.0%	\$ 300,000
59-40-730	CAPITAL FACILITY PLAN UPDATE	\$3,183	\$0	\$0	\$0	0.0%	\$ -
59-40-751	HIGHLAND DRIVE CANYON ROAD	\$25,982	\$275,000	\$0	\$0	-100.0%	\$ (275,000)
59-40-910	TRANSFER TO ROAD CAPITAL FUND	\$0	\$0	\$292,500	\$0	0.0%	\$ -
TOTAL EXPENDITURES		\$425,616	\$665,000	\$292,500	\$686,300	3.2%	\$ 21,300
TOTAL FUND EXPENDITURES		\$425,616	\$665,000	\$292,500	\$686,300	3.2%	\$ 21,300
NET REVENUE OVER EXPENDITURES		-\$58,266	\$0	-\$38,937	\$0	0.0%	\$ -
PRESSURIZED IRRIGATION WATER - IMPACT FEE FUND							
REVENUES:							
<u>MISCELLANEOUS REVENUE</u>							
60-38-100	INTEREST EARNINGS	\$1,150	\$1,000	\$11,150	\$15,000	1400.0%	\$ 14,000
60-34-000	TRANS FROM P.I.	\$220,000	\$0	\$0	\$0	0.0%	\$ -
60-33-800	IMPACT FEES	\$625,961	\$2,061,500	\$600,941	\$2,061,500	0.0%	\$ -
TOTAL MISCELLANEOUS REVENUE		\$847,111	\$2,062,500	\$612,091	\$2,076,500	0.7%	\$ 14,000
<u>CONTRIBUTIONS AND TRANSFERS</u>							
60-39-300	BOND PROCEEDS	\$0	\$6,600,000	\$0	\$0	-100.0%	\$ (6,600,000)
TOTAL CONTRIBUTONS AND TRANSFERS		\$0	\$6,600,000	\$0	\$0	-100.0%	\$ (6,600,000)
TOTAL FUND REVENUES		\$847,111	\$8,662,500	\$612,091	\$2,076,500	-76.0%	\$ (6,586,000)
EXPENDITURES:							
<u>EXPENDITURES</u>							
60-40-300	PRESSURIZED IRRIGATION PAYMENT	\$0	\$522,270	\$0	\$0	-100.0%	\$ (522,270)
60-40-656	SUMMIT RIDGE TANK & BOOSTER PUMP STATION	\$46,785	\$7,200,000	\$0	\$0	-100.0%	\$ (7,200,000)
60-40-720	IMPACT FEE	\$12,214	\$595,255	\$7,304	\$1,286,441	116.1%	\$ 691,186
60-40-730	CAPITAL FACILITY PLAN UPDATES	\$41,698	\$0	\$0	\$0	0.0%	\$ -

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Account Number Description		Actuals (2020-2021)	Revised Budget (2021-2022)	Actuals (2021-2022) 75% Thru Yr.	Projected Budget (2022-2023)	%Chg.	\$ Chg.
	60-40-800 SUMMIT RIDGE REIMBURSEMENT	\$213,904	\$200,000	\$54,040	\$137,500	-31.3%	\$ (62,500)
	60-40-820 DEBT SERVICE - INTEREST	\$125,414	\$144,975	\$100,867	\$0	-100.0%	\$ (144,975)
	60-40-821 DEBT SERVICE -COST OF ISSUANCE (FEES)	\$0	\$0	\$0	\$0	0.0%	\$ -
	60-40-850 DEPRECIATION	\$264,534	\$0	\$0	\$0	0.0%	\$ -
	60-40-915 TRANSFER TO CAPITAL PROJECTS FUND	\$20,000	\$0	\$0	\$0	0.0%	\$ -
	60-40-NEW TRANSFER TO PRESSURIZED IRRIGATION FUND	\$0	\$0	\$0	\$652,559	100.0%	\$ 652,559
	TOTAL EXPENDITURES	\$724,549	\$8,662,500	\$162,211	\$2,076,500	-76.0%	\$ (6,586,000)
	TOTAL FUND EXPENDITURES	\$724,549	\$8,662,500	\$162,211	\$2,076,500	-76.0%	\$ (6,586,000)
	NET REVENUE OVER EXPENDITURES	\$122,562	\$0	\$449,880	\$0	0.0%	\$ -
	COMMUNITY SERVICES (CS-SPORTS) - SPECIAL REVENUE FUND						
REVENUES:							
<u>INTERGOVERNMENTAL REVENUE</u>							
61-33-050 ON LINE REGISTRATIONS		-\$71	\$0	\$1	\$0	0.0%	\$ -
61-33-100 CELL TOWER LEASE REVENUE		\$54,731	\$52,000	\$51,614	\$59,000	13.5%	\$ 7,000
61-33-300 SPONSORSHIPS/DONATIONS		\$9,856	\$5,000	\$8,641	\$9,000	80.0%	\$ 4,000
TOTAL INTERGOVERNMENTAL REVENUE		\$64,516	\$57,000	\$60,256	\$68,000	19.3%	\$ 11,000
<u>CHARGES FOR SERVICES</u>							
61-34-150 PARK RENTAL REVENUE		\$115	\$0	\$6	\$0	0.0%	\$ -
61-34-160 BALLFIELD RENTAL		\$0	\$500	\$0	\$500	0.0%	\$ -
61-34-200 SNACK SHACK PROCEEDS		\$2,025	\$2,000	-\$21	\$6,800	240.0%	\$ 4,800
61-34-300 BASEBALL/SOFTBALL/TEE BALL REVENUE		\$22,806	\$25,000	\$19,547	\$0	-100.0%	\$ (25,000)
61-34-410 KIDS CAMPS/EVENTS		\$0	\$1,000	\$0	\$0	-100.0%	\$ (1,000)
61-34-450 VOLLEYBALL		\$3,752	\$4,700	\$3,730	\$0	-100.0%	\$ (4,700)
61-34-470 KARATE		\$65	\$0	\$0	\$0	0.0%	\$ -
61-34-500 FLAG FOOTBALL		\$7,214	\$8,600	\$7,788	\$0	-100.0%	\$ (8,600)
61-34-550(NEW) YOUTH SPORTS		\$0	\$0	\$0	\$93,200	100.0%	\$ 93,200
61-34-600 ADULT SPORTS		\$3,597	\$6,000	\$8,258	\$10,500	75.0%	\$ 4,500
61-34-650 WRESTLING		-\$15	\$1,500	\$2,077	\$0	-100.0%	\$ (1,500)
61-34-660 JR JAZZ BASKETBALL		\$10,913	\$18,000	\$16,684	\$0	-100.0%	\$ (18,000)
61-34-675(NEW) OUTDOOR RECREATION PROGRAMS		\$0	\$0	\$0	\$4,850	100.0%	\$ 4,850
61-34-680 GOLF TOURNAMENTS		\$1,647	\$1,500	\$1,257	\$1,500	0.0%	\$ -
61-34-685(NEW) HEALTH & WELLNESS PROGRAMS		\$0	\$0	\$0	\$4,400	100.0%	\$ 4,400
61-34-700 YOUTH SOCCER		\$22,250	\$20,000	\$31,806	\$0	-100.0%	\$ (20,000)
61-34-710 ESPORTS		\$0	\$500	\$0	\$0	-100.0%	\$ (500)
61-34-800 AEROBICS		\$35	\$0	\$0	\$0	0.0%	\$ -
61-34-850 NEW PROGRAMS		\$1,092	\$500	\$1,322	\$0	-100.0%	\$ (500)
61-34-851 CROSS COUNTRY		\$0	\$715	\$361	\$0	-100.0%	\$ (715)
TOTAL CHARGES FOR SERVICES		\$75,495	\$90,515	\$92,816	\$121,750	34.5%	\$ 31,235
<u>CONTRIBUTIONS AND TRANSFERS</u>							
61-39-100 TRANSFER FROM GENERAL FUND		\$169,495	\$50,406	\$37,804	\$53,000	5.1%	\$ 2,594
61-39-300 CONTRIBUTION FROM SURPLUS		\$0	\$0	\$0	\$1,000	100.0%	\$ 1,000
TOTAL CONTRIBUTIONS AND TRANSFERS		\$169,495	\$50,406	\$37,804	\$54,000	7.1%	\$ 3,594
TOTAL FUND REVENUES		\$309,506	\$197,921	\$190,877	\$243,750	23.2%	\$ 45,829
EXPENDITURES:							
<u>EXPENDITURES</u>							
61-40-110 SALARIES & WAGES		\$101,668	\$49,337	\$37,444	\$52,246	5.9%	\$ 2,909
61-40-120 SALARIES & WAGES (PART TIME)		\$46,650	\$61,722	\$51,569	\$76,068	23.2%	\$ 14,346
61-40-130 EMPLOYEE BENEFITS		\$82,527	\$44,916	\$34,233	\$47,092	4.8%	\$ 2,176
61-40-140 OVERTIME		\$0	\$0	\$140	\$0	0.0%	\$ -
61-40-145 REGISTRATION SOFTWARE		\$5,532	\$0	\$4,307	\$0	0.0%	\$ -
61-40-146 SPONSORSHIP/DONATION EXPENSE		\$1,110	\$0	\$375	\$0	0.0%	\$ -
61-40-210 BOOKS, SUBSCRIPT, MEMBERSHIPS		\$0	\$0	\$147	\$0	0.0%	\$ -
61-40-230 EDUCATION, TRAINING & TRAVEL		\$2,085	\$0	\$0	\$0	0.0%	\$ -
61-40-235 UNIFORMS		\$402	\$0	\$0	\$0	0.0%	\$ -
61-40-240 BASEBALL/SOFTBALL/TBALL SUPPLIES		\$13,960	\$10,000	\$2,475	\$0	-100.0%	\$ (10,000)
61-40-250 EQUIPMENT MAINTENANCE		\$1,118	\$1,000	\$578	\$0	-100.0%	\$ (1,000)
61-40-260 FUEL		\$1,685	\$500	\$0	\$0	-100.0%	\$ (500)
61-40-280 TELEPHONE		\$1,665	\$540	\$630	\$0	-100.0%	\$ (540)
61-40-300 BUILDINGS & GROUNDS MAINTENANCE		\$0	\$0	\$296	\$0	0.0%	\$ -
61-40-301 BALLFIELD MAINTENANCE		\$11,987	\$0	\$2,133	\$500	100.0%	\$ 500
61-40-310 PROFESSIONAL & TECHNICAL SERVICES		\$0	\$1,500	\$0	\$3,000	100.0%	\$ 1,500
61-40-335 MISC SUPPLIES		\$2,406	\$406	\$1,565	\$2,154	430.5%	\$ 1,748
61-40-400 TUMBLING/GYMNASTICS		\$0	\$0	\$26	\$0	0.0%	\$ -
61-40-410 KIDS CAMPS/EVENTS		\$0	\$500	\$0	\$0	-100.0%	\$ (500)
61-40-450 YOUTH VOLLEYBALL		\$1,111	\$1,000	\$1,749	\$0	-100.0%	\$ (1,000)

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61-40-480	START SMART	\$0	\$0	\$14	\$0	0.0%	\$ -
61-40-484	SNACK SHACK FOOD	\$0	\$1,000	\$991	\$4,200	320.0%	\$ 3,200
61-40-610	YOUTH SOCCER	\$13,437	\$12,000	\$6,360	\$0	-100.0%	\$ (12,000)
61-40-630	FLAG FOOTBALL	\$1,059	\$1,900	\$2,304	\$0	-100.0%	\$ (1,900)
61-40-650	WRESTLING	\$0	\$750	\$934	\$0	-100.0%	\$ (750)
61-40-660	JR. JAZZ BASKETBALL	\$11,681	\$6,000	\$2,947	\$0	-100.0%	\$ (6,000)
61-40-665(NEW)	YOUTH SPORTS	\$0	\$0	\$0	\$41,850	100.0%	\$ 41,850
61-40-670	ADULT SPORTS	\$1,319	\$500	\$2,676	\$3,000	500.0%	\$ 2,500
61-40-675(NEW)	OUTDOOT RECREATION PROGRAMS	\$0	\$0	\$0	\$2,840	100.0%	\$ 2,840
61-40-680	GOLF TOURNAMENTS	\$975	\$1,500	\$1,558	\$0	-100.0%	\$ (1,500)
61-40-685(NEW)	HEALTH & WELLNESS PROGRAMS	\$0	\$0	\$0	\$1,800	100.0%	\$ 1,800
61-40-690	ESPORTS	\$250	\$250	\$0	\$0	-100.0%	\$ (250)
61-40-700	FUTURE PROGRAMS	\$1,077	\$500	\$989	\$0	-100.0%	\$ (500)
61-40-701	CROSS COUNTRY	\$0	\$600	\$302	\$0	-100.0%	\$ (600)
61-40-740	CAPITAL VEHICLE & EQUIPMENT	\$0	\$1,500	\$821	\$9,000	500.0%	\$ 7,500
TOTAL EXPENDITURES		\$303,704	\$197,921	\$157,564	\$243,750	23.2%	\$ 45,829
TOTAL FUND EXPENDITURES		\$303,704	\$197,921	\$157,564	\$243,750	23.2%	\$ 45,829
NET REVENUE OVER EXPENDITURES		\$5,802	\$0	\$33,313	\$0	0.0%	\$ (0)
COMMUNITY SERVICES (CS-EVENTS) - SPECIAL REVENUE FUND							
REVENUES:							
<u>CHARGES FOR SERVICES</u>							
62-34-100	EASTER EGG EVENT REVENUE	\$1,692	\$2,000	\$900	\$0	-100.0%	\$ (2,000)
62-34-200(NEW)	COMMUNITY EVENTS	\$0	\$0	\$0	\$9,000	100.0%	\$ 9,000
62-34-205	RODEO REVENUE	\$2,094	\$35,000	\$42,571	\$55,500	58.6%	\$ 20,500
62-34-206	BUCK-A-ROO	\$1,779	\$9,000	\$7,524	\$0	-100.0%	\$ (9,000)
62-34-207	HORSE SHOE REVENUE	\$484	\$250	\$269	\$0	-100.0%	\$ (250)
62-34-230	HOME RUN DERBY	\$554	\$500	\$553	\$0	-100.0%	\$ (500)
62-34-248	BOOTH RENTAL	\$3,619	\$4,500	\$180	\$0	-100.0%	\$ (4,500)
62-34-250	PARADE REVENUE	\$55	\$400	\$347	\$0	-100.0%	\$ (400)
62-34-257	YOUTH DANCE	\$0	\$0	\$485	\$0	0.0%	\$ -
62-34-258(NEW)	ORCHARD SANTAQUIN DAYS MISCELLANEOUS	\$1,485	\$150	\$6,115	\$10,075	6616.7%	\$ 9,925
62-34-262	ART SHOW REVENUE	\$0	\$0	\$202	\$0	0.0%	\$ -
62-34-265	SUMMER PASSPORT	\$2,768	\$1,500	\$364	\$0	-100.0%	\$ (1,500)
62-34-266	CORNHOLE	\$0	\$0	\$443	\$0	0.0%	\$ -
62-34-267	SMALL EVENT SPONSORSHIPS	\$0	\$0	\$3,200	\$0	0.0%	\$ -
62-34-400	LITTLE MISS	\$950	\$0	\$1,135	\$1,000	100.0%	\$ 1,000
62-34-600	NEW EVENTS REVENUE	\$0	\$0	\$693	\$0	0.0%	\$ -
TOTAL CHARGES FOR SERVICES		\$15,479	\$53,300	\$64,980	\$75,575	41.8%	\$ 22,275
<u>MISCELLANEOUS REVENUE</u>							
62-38-300	FUND RAISER/DRAWING	\$0	\$0	\$39	\$0	0.0%	\$ -
62-38-900	DONATIONS	\$36,817	\$40,000	\$31,288	\$55,000	37.5%	\$ 15,000
TOTAL MISCELLANEOUS REVENUE		\$36,817	\$40,000	\$31,327	\$55,000	37.5%	\$ 15,000
<u>CONTRIBUTIONS AND TRANSFERS</u>							
62-39-100	TRANSFER FROM GENERAL FUND	\$54,390	\$66,332	\$49,749	\$100,000	50.8%	\$ 33,668
62-39-300	CONTRIBUTIONS FROM SURPLUS	\$0	\$0	\$0	\$2,184	100.0%	\$ 2,184
TOTAL CONTRIBUTIONS AND TRANSFERS		\$54,390	\$66,332	\$49,749	\$102,184	54.0%	\$ 35,852
TOTAL FUND REVENUES		\$106,686	\$159,632	\$146,056	\$232,759	45.8%	\$ 73,127
EXPENDITURES:							
<u>EXPENDITURES</u>							
62-40-110	SALARIES & WAGES	\$27,577	\$28,300	\$21,266	\$30,432	7.5%	\$ 2,132
62-40-120	SALARIES & WAGES (PART TIME)	\$0	\$0	\$0	\$27,585	100.0%	\$ 27,585
62-40-130	EMPLOYEE BENEFITS	\$15,197	\$15,262	\$11,424	\$19,715	29.2%	\$ 4,453
62-40-206	BUCK-A-ROO	\$3,352	\$12,000	\$7,624	\$0	-100.0%	\$ (12,000)
62-40-207	RODEO QUEEN CONTEST	\$1,196	\$1,200	\$0	\$0	-100.0%	\$ (1,200)
62-40-240	SUPPLIES	\$192	\$270	\$162	\$1,000	270.4%	\$ 730
62-40-245(NEW)	MISC - ORCHARD DAY EXPENSE	\$500	\$1,500	\$6,071	\$53,842	3489.5%	\$ 52,342
62-40-251(NEW)	COMMUNITY EVENTS EXPENSE	\$0	\$0	\$0	\$23,275	100.0%	\$ 23,275
62-40-260	RODEO EXPENSE	\$9,318	\$40,000	\$58,097	\$75,910	89.8%	\$ 35,910
62-40-261	HORSE SHOE CONTEST	\$376	\$500	\$249	\$0	-100.0%	\$ (500)
62-40-270	PERMITS	\$0	\$200	\$150	\$0	-100.0%	\$ (200)
62-40-305	CONCERT IN THE PARK	\$0	\$500	\$819	\$0	-100.0%	\$ (500)
62-40-312	HOME RUN DERBY	\$206	\$1,500	\$1,510	\$0	-100.0%	\$ (1,500)
62-40-316	CAR SHOW	\$1,917	\$1,000	\$1,000	\$0	-100.0%	\$ (1,000)
62-40-320	ACTIVITIES IN THE PARK	\$1,024	\$1,100	\$480	\$0	-100.0%	\$ (1,100)
62-40-321	ART SHOW	\$0	\$750	\$272	\$0	-100.0%	\$ (750)

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Account Number	Description	Actuals (2020-2021)	Revised Budget (2021-2022)	Actuals (2021-2022) 75% Thru Yr.	Projected Budget (2022-2023)	%Chg.	\$ Chg.
62-40-335	FIREWORKS	\$8,000	\$8,000	\$8,000	\$0	-100.0%	\$ (8,000)
62-40-338	PARADE EXPENSE	\$0	\$750	\$646	\$0	-100.0%	\$ (750)
62-40-339	CHILDRENS PARADE	\$0	\$200	\$0	\$0	-100.0%	\$ (200)
62-40-341	TEEN EVENTS	\$0	\$200	\$1,238	\$0	-100.0%	\$ (200)
62-40-342	SUMMER PASSPORT	\$910	\$1,500	\$1,927	\$0	-100.0%	\$ (1,500)
62-40-480	MOVIE IN THE PARK	\$1,198	\$1,500	\$1,515	\$0	-100.0%	\$ (1,500)
62-40-482	LITTLE MISS	\$0	\$0	\$650	\$1,000	100.0%	\$ 1,000
62-40-483	SPONSORS	\$893	\$1,500	\$3,903	\$0	-100.0%	\$ (1,500)
62-40-484	CORNHOLE	\$0	\$0	\$1,371	\$0	0.0%	\$ -
62-40-490	FAMILY NIGHT EXPENSES	\$1,871	\$5,400	\$3,363	\$0	-100.0%	\$ (5,400)
62-40-600	NEW EVENT EXPENSE	\$0	\$0	\$479	\$0	0.0%	\$ -
62-40-610	SANTAUQUIN DAYS AD BOOKLET	\$20,102	\$21,500	\$29,984	\$0	-100.0%	\$ (21,500)
62-40-620	FUTURE PROGRAMS	\$1,705	\$2,000	\$1,881	\$0	-100.0%	\$ (2,000)
62-40-800	EASTER EGG EVENT EXPENSE	\$2,486	\$3,000	\$0	\$0	-100.0%	\$ (3,000)
62-40-965	SANTAUQUIN HOLLYDAYS	\$0	\$10,000	\$9,625	\$0	-100.0%	\$ (10,000)
62-90-110	CONTRIBUTION TO FUND BALANCE	\$0	\$0	\$0	\$0	0.0%	\$ -
TOTAL EXPENDITURES		\$98,019	\$159,632	\$173,706	\$232,759	45.8%	\$ 73,127
TOTAL FUND EXPENDITURES		\$98,019	\$159,632	\$173,706	\$232,759	45.8%	\$ 73,127
NET REVENUE OVER EXPENDITURES		\$8,667	\$0	-\$27,650	\$0	0.0%	\$ 0
COMMUNITY SERVICES (CS-MUSEUM) - SPECIAL REVENUE FUND							
REVENUES:							
<u>INTERGOVERNMENTAL REVENUE</u>							
63-33-200	OTHER DONATIONS	\$1,175	\$1,000	\$2,644	\$2,500	150.0%	\$ 1,500
63-33-220	ROOF DONATIONS	\$0	\$0	\$259	\$0	0.0%	\$ -
63-38-900	MISC REVENUE	\$0	\$0	\$12	\$0	0.0%	\$ -
63-38-910	GIFT SHOP REVENUE	\$0	\$500	\$57	\$500	0.0%	\$ -
TOTAL INTERGOVERNMENTAL REVENUE		\$1,175	\$1,500	\$2,972	\$3,000	100.0%	\$ 1,500
<u>CONTRIBUTIONS AND TRANSFERS</u>							
63-39-100	TRANSFER FROM GENERAL FUND	\$26,583	\$17,000	\$12,750	\$15,200	-10.6%	\$ (1,800)
63-39-300	CONTRIBUTION FROM SURPLUS	\$0	\$0	\$0	\$3,000	100.0%	\$ 3,000
TOTAL CONTRIBUTIONS AND TRANSFERS		\$26,583	\$17,000	\$12,750	\$18,200	7.1%	\$ 1,200
TOTAL FUND REVENUES		\$27,758	\$18,500	\$15,722	\$21,200	14.6%	\$ 2,700
EXPENDITURES:							
<u>EXPENDITURES</u>							
63-40-120	SALARIES & WAGES (PART TIME)	\$9,439	\$12,096	\$8,059	\$13,043	7.8%	\$ 947
63-40-130	EMPLOYEE BENEFITS	\$733	\$935	\$664	\$1,007	7.7%	\$ 72
63-40-220	NOTICES, ORDINANCES, PUBLICATIONS	\$300	\$500	\$5	\$500	0.0%	\$ -
63-40-240	SUPPLIES	\$1,328	\$969	\$2,557	\$2,500	158.0%	\$ 1,531
63-40-300	BLDG & GROUND MAINTENANCE	\$1,320	\$3,750	\$257	\$500	-86.7%	\$ (3,250)
63-40-310	PROFESSIONAL & TECHNICAL SERVICES	\$872	\$0	\$0	\$0	0.0%	\$ -
63-40-650	GIFT SHOP EXPENSES	\$13,591	\$250	\$477	\$651	160.4%	\$ 401
63-40-730	CAPITAL PROJECTS	\$0	\$0	\$2,150	\$3,000	100.0%	\$ 3,000
63-90-150	CONTRIBUTION TO FUND BALANCE	\$0	\$0	\$0	\$0	0.0%	\$ -
TOTAL EXPENDITURES		\$27,583	\$18,500	\$14,169	\$21,200	14.6%	\$ 2,700
TOTAL FUND EXPENDITURES		\$27,583	\$18,500	\$14,169	\$21,200	14.6%	\$ 2,700
NET REVENUE OVER EXPENDITURES		\$174	\$0	\$1,553	\$0	0.0%	\$ (0)
COMMUNITY SERVICES (CS-ROYALTY) - SPECIAL REVENUE FUND							
REVENUES:							
<u>REVENUE:</u>							
64-38-800	QUEEN FUNDRAISING REVENUE	-\$28	\$1,500	\$1,908	\$1,500	0.0%	\$ -
64-38-900	DONATIONS	\$0	\$900	\$3,127	\$900	0.0%	\$ -
64-38-950	PAGEANT TICKET SALES	\$574	\$1,400	\$0	\$1,400	0.0%	\$ -
64-38-960	LITTLE MISS REVENUE	\$45	\$0	\$0	\$0	0.0%	\$ -
64-39-100	TRANSFER FROM GENERAL FUND	\$8,300	\$8,300	\$6,225	\$8,300	0.0%	\$ -
TOTAL INTERGOVERNMENTAL REVENUE		\$8,891	\$12,100	\$11,260	\$12,100	0.0%	\$ -
TOTAL FUND REVENUES		\$8,891	\$12,100	\$11,260	\$12,100	0.0%	\$ -
EXPENDITURES:							

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Account Number	Description	Actuals (2020-2021)	Revised Budget (2021-2022)	Actuals (2021-2022) 75% Thru Yr.	Projected Budget (2022-2023)	%Chg.	\$ Chg.
EXPENDITURES							
64-40-100	FLOAT EXPENSES	\$294	\$1,500	\$253	\$1,500	0.0%	\$ -
64-40-200	PAGEANT EXPENSES	\$288	\$2,000	\$1,811	\$2,000	0.0%	\$ -
64-40-300	MISS SANTAQUIN SCHOLARSHIPS	\$5,872	\$7,300	\$6,100	\$7,300	0.0%	\$ -
64-40-500	OTHER	\$486	\$800	\$376	\$800	0.0%	\$ -
64-40-600	QUEEN FUND RAISING EXPENSE	\$0	\$0	\$220	\$0	0.0%	\$ -
64-40-605	DRESSES	\$300	\$500	\$0	\$500	0.0%	\$ -
TOTAL EXPENDITURES		\$7,240	\$12,100	\$8,760	\$12,100	0.0%	\$ -
TOTAL FUND EXPENDITURES		\$7,240	\$12,100	\$8,760	\$12,100	0.0%	\$ -
NET REVENUE OVER EXPENDITURES		\$1,651	\$0	\$2,500	\$0	0.0%	\$ -
STORM DRAINAGE IMPACT FEE FUND							
REVENUES:							
<u>REVENUE:</u>							
65-38-100	INTEREST EARNINGS	\$2,072	\$1,500	\$2,360	\$3,200	113.3%	\$ 1,700
65-38-800	IMPACT FEE REVENUE	\$424,988	\$385,000	\$288,283	\$385,000	0.0%	\$ -
65-39-100	CONTRIBUTION FROM FUND BALANCE	\$0	\$0	\$0	\$1,000,000	100.0%	\$ 1,000,000
TOTAL REVENUE:		\$427,059	\$386,500	\$290,643	\$1,388,200	259.2%	\$ 1,001,700
TOTAL FUND REVENUES		\$427,059	\$386,500	\$290,643	\$1,388,200	259.2%	\$ 1,001,700
EXPENDITURES:							
<u>EXPENDITURES</u>							
65-40-720	IMPACT FEE EXPENSE	\$0	\$386,500	\$0	\$388,200	0.4%	\$ 1,700
65-40-NEW	CORE AREA STORM DRAINAGE DESIGN	\$0	\$0	\$0	\$1,000,000	100.0%	\$ 1,000,000
TOTAL EXPENDITURES		\$0	\$386,500	\$0	\$1,388,200	259.2%	\$ 1,001,700
TOTAL FUND EXPENDITURES		\$0	\$386,500	\$0	\$1,388,200	259.2%	\$ 1,001,700
NET REVENUE OVER EXPENDITURES		\$427,059	\$0	\$290,643	\$0	0.0%	\$ -
RAP TAX FUND							
REVENUES:							
<u>REVENUE:</u>							
66-38-100	INTEREST EARNINGS	\$400	\$400	\$328	\$400	0.0%	\$ -
66-38-800	RAP TAX REVENUE	\$80,312	\$58,000	\$81,676	\$110,000	89.7%	\$ 52,000
66-39-100	CONTRIBUTION FROM FUND BALANCE	\$0	\$0	\$0	\$19,600	100.0%	\$ 19,600
TOTAL REVENUE:		\$80,711	\$58,400	\$82,004	\$130,000	122.6%	\$ 71,600
TOTAL FUND REVENUES		\$80,711	\$58,400	\$82,004	\$130,000	122.6%	\$ 71,600
EXPENDITURES:							
<u>EXPENDITURES</u>							
66-40-720	RAP TAX EXPENSE	\$48,599	\$58,400	\$13,873	\$130,000	122.6%	\$ 71,600
TOTAL EXPENDITURES		\$48,599	\$58,400	\$13,873	\$130,000	122.6%	\$ 71,600
TOTAL FUND EXPENDITURES		\$48,599	\$58,400	\$13,873	\$130,000	122.6%	\$ 71,600
NET REVENUE OVER EXPENDITURES		\$32,113	\$0	\$68,131	\$0	0.0%	\$ -
COMMUNITY SERVICES (CS-ADMINISTRATION) - SPECIAL REVENUE FUND							
REVENUES:							
<u>REVENUE:</u>							
67-34-160	UTAH COUNTY RECREATION GRANT	\$5,822	\$5,800	\$5,829	\$5,800	0.0%	\$ -
67-34-150	PARK RENTAL REVENUE	\$3,119	\$1,000	\$1,971	\$3,500	250.0%	\$ 2,500
67-34-175	MISC REVENUE	\$0	\$0	\$371	\$500	100.0%	\$ 500
67-34-170	HISTORIC PRESERVATION GRANT	\$0	\$5,000	\$0	\$0	-100.0%	\$ (5,000)
67-39-100	TRANSFER FROM GENERAL FUND	\$173,640	\$196,463	\$147,348	\$200,000	1.8%	\$ 3,537
67-39-300	CONTRIBUTION FROM FUND BALANCE	\$0	\$0	\$0	\$1,500	100.0%	\$ 1,500
TOTAL REVENUE:		\$182,581	\$208,263	\$155,519	\$211,300	1.5%	\$ 3,037
TOTAL FUND REVENUES		\$182,581	\$208,263	\$155,519	\$211,300	1.5%	\$ 3,037

Santaquin City
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Account Number	Description	Actuals (2020-2021)	Revised Budget (2021-2022)	Actuals (2021-2022) 75% Thru Yr.	Projected Budget (2022-2023)	%Chg.	\$ Chg.
EXPENDITURES:							
<u>EXPENDITURES</u>							
67-40-110	SALARIES & WAGES	\$86,786	\$83,650	\$67,157	\$117,184	40.1%	\$ 33,534
67-40-120	SALARIES & WAGES (PART TIME)	\$14,895	\$20,496	\$11,532	\$0	-100.0%	\$ (20,496)
67-40-130	EMPLOYEE BENEFITS	\$50,401	\$62,239	\$35,017	\$61,297	-1.5%	\$ (942)
67-40-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	\$1,449	\$1,045	\$637	\$1,500	43.5%	\$ 455
67-40-230	EDUCATION, TRAINING & TRAVEL	\$4,140	\$10,293	\$7,215	\$10,000	-2.8%	\$ (293)
67-40-240	SUPPLIES	\$1,011	\$910	\$860	\$1,119	23.0%	\$ 209
67-40-250	EQUIPMENT MAINTENANCE	\$27	\$250	\$572	\$1,500	500.0%	\$ 1,250
67-40-260	FUEL	\$1,810	\$1,250	\$1,635	\$2,500	100.0%	\$ 1,250
67-40-280	TELEPHONE	\$0	\$1,080	\$585	\$1,620	50.0%	\$ 540
67-40-300	BUILDINGS & GROUNDS MAINTENANCE	\$1,184	\$500	\$48	\$500	0.0%	\$ -
67-40-310	PROFESSIONAL & TECHNICAL	\$0	\$500	\$2,153	\$0	-100.0%	\$ (500)
67-40-610	OTHER SERVICES	\$0	\$1,000	\$1,613	\$2,280	128.0%	\$ 1,280
67-40-620	HEALTH & WELLNESS INITIATIVE	\$1,956	\$2,500	\$73	\$1,000	-60.0%	\$ (1,500)
67-40-630	OUTDOOR RECREATION INITIATIVE	\$1,116	\$1,000	\$713	\$500	-50.0%	\$ (500)
67-40-640	UT CO REC GRANT	\$10,151	\$5,800	\$5,638	\$5,800	0.0%	\$ -
67-40-641	HISTORIC PRESERVATION GRANT	\$0	\$10,000	\$1,000	\$1,000	-90.0%	\$ (9,000)
67-40-650	CREDIT CARD FEES	\$582	\$750	\$1,646	\$2,000	166.7%	\$ 1,250
67-40-730	CAPITAL PROJECTS	\$0	\$0	\$4,951	\$0	0.0%	\$ -
67-40-740	CAPITAL VEHICLE & EQUIPMENT	\$0	\$5,000	\$0	\$1,500	-70.0%	\$ (3,500)
TOTAL EXPENDITURES		\$175,510	\$208,263	\$143,045	\$211,300	1.5%	\$ 3,037
TOTAL FUND EXPENDITURES		\$175,510	\$208,263	\$143,045	\$211,300	1.5%	\$ 3,037
NET REVENUE OVER EXPENDITURES		\$7,071	\$0	\$12,474	\$0	0.0%	\$ (0)
COMMUNITY SERVICES (CS-CLASSES) - SPECIAL REVENUE FUND							
REVENUES:							
<u>CHARGES FOR SERVICES</u>							
68-34-400	SNACK SHACK	\$5,300	\$0	\$0	\$0	0.0%	\$ -
68-34-700	FUTURE PROGRAMS	\$301	\$1,000	\$579	\$0	-100.0%	\$ (1,000)
68-34-725(NEW)	YOUTH ENRICHMENT	\$0	\$0	\$0	\$5,000	100.0%	\$ 5,000
68-34-730(NEW)	ADULT ENRICHMENT	\$0	\$0	\$0	\$1,800	100.0%	\$ 1,800
68-34-800	AEROBICS	\$7,052	\$8,000	\$7,332	\$8,000	0.0%	\$ -
68-34-801	KRAV MAGA	\$6,311	\$5,000	\$5,649	\$0	-100.0%	\$ (5,000)
68-34-803	ARTS & CRAFTS	\$1,385	\$2,500	\$3,408	\$0	-100.0%	\$ (2,500)
68-34-804	HUNTER SAFETY	\$10	\$0	\$0	\$0	0.0%	\$ -
68-34-805	CHILD CARE	\$0	\$0	\$1,093	\$0	0.0%	\$ -
68-34-806	PRESCHOOL	\$1,069	\$1,300	\$0	\$0	-100.0%	\$ (1,300)
68-34-807	TUMBLING/GYMNASTICS	\$17,369	\$17,000	\$45,363	\$60,000	252.9%	\$ 43,000
68-34-808	KIDS CAMPS/EVENTS	\$2,015	\$2,700	\$122	\$0	-100.0%	\$ (2,700)
68-34-809	MARTIAL ARTS	\$25,263	\$23,000	\$30,840	\$46,000	100.0%	\$ 23,000
68-34-810	TENNIS	\$2,595	\$2,500	\$646	\$0	-100.0%	\$ (2,500)
68-34-811	YOUTH FISHING	\$659	\$600	\$0	\$0	-100.0%	\$ (600)
TOTAL CHARGES FOR SERVICES		\$69,328	\$63,600	\$95,031	\$120,800	89.9%	\$ 57,200
<u>CONTRIBUTIONS AND TRANSFERS</u>							
68-39-100	TRANSFER FROM GENERAL FUND	\$38,690	\$53,468	\$40,101	\$69,000	29.0%	\$ 15,532
68-39-300	CONTRIBUTION FROM SURPLUS	\$0	\$0	\$0	\$1,750	100.0%	\$ 1,750
TOTAL CONTRIBUTIONS AND TRANSFERS		\$38,690	\$53,468	\$40,101	\$70,750	32.3%	\$ 17,282
TOTAL FUND REVENUES		\$108,018	\$117,068	\$135,132	\$191,550	63.6%	\$ 74,482
EXPENDITURES:							
<u>EXPENDITURES</u>							
68-40-110	SALARIES & WAGES	\$21,577	\$28,300	\$21,266	\$30,432	7.5%	\$ 2,132
68-40-120	SALARIES & WAGES (PART TIME)	\$53,016	\$60,343	\$76,243	\$115,807	91.9%	\$ 55,465
68-40-130	EMPLOYEE BENEFITS	\$18,216	\$20,489	\$18,280	\$27,370	33.6%	\$ 6,881
68-40-300	MISC SUPPLIES	\$61	\$737	\$1,175	\$741	0.5%	\$ 4
68-40-400	SNACK SHACK (DO NOT USE)	\$2,570	\$0	\$0	\$0	0.0%	\$ -
68-40-700	FUTURE PROGRAMS	-\$1,302	\$500	\$615	\$0	-100.0%	\$ (500)
68-40-725(NEW)	YOUTH ENRICHMENT	\$0	\$0	\$0	\$3,700	100.0%	\$ 3,700
68-40-730(NEW)	ADULT ENRICHMENT	\$0	\$0	\$0	\$750	100.0%	\$ 750
68-40-800	AEROBICS	\$1,088	\$1,000	\$1,301	\$1,750	75.0%	\$ 750
68-40-801	KRAV MAGA	\$0	\$250	\$0	\$0	-100.0%	\$ (250)
68-40-803	ARTS & CRAFTS	\$2,156	\$1,500	\$2,842	\$0	-100.0%	\$ (1,500)
68-40-804	HUNTER SAFETY	\$0	\$100	\$0	\$0	-100.0%	\$ (100)
68-40-806	PRESCHOOL	\$150	\$100	\$191	\$0	-100.0%	\$ (100)
68-40-807	TUMBLING/GYMNASTICS	\$779	\$1,000	\$7,197	\$8,000	700.0%	\$ 7,000
68-40-808	KIDS CAMPS/EVENTS	\$451	\$1,200	\$296	\$0	-100.0%	\$ (1,200)

Santaquin City

FY 2022-2023 Final Budget

Account Number	Description	Actuals (2020-2021)	Revised Budget (2021-2022)	Actuals (2021-2022) 75% Thru Yr.	Projected Budget (2022-2023)	%Chg.	\$ Chg.
68-40-809	MARTIAL ARTS	\$1,310	\$1,000	\$118	\$1,250	25.0%	\$ 250
68-40-810	TENNIS	\$402	\$250	\$297	\$0	-100.0%	\$ (250)
68-40-811	YOUTH FISHING	\$482	\$300	\$176	\$0	-100.0%	\$ (300)
68-40-850(NEW)	CAPITAL EXPENDITURES	\$0	\$0	\$0	\$1,750	100.0%	\$ 1,750
	TOTAL EXPENDITURES	\$100,955	\$117,068	\$129,997	\$191,550	63.6%	\$ 74,482
	TOTAL FUND EXPENDITURES	\$100,955	\$117,068	\$129,997	\$191,550	63.6%	\$ 74,482
	NET REVENUE OVER EXPENDITURES	\$7,062	\$0	\$5,135	\$0	0.0%	\$ (0)
COMMUNITY SERVICES (CS-LIBRARY) - SPECIAL REVENUE FUND							
	REVENUES:						
	<u>TAXES</u>						
72-31-100	CURRENT PROPERTY TAXES	\$73,532	\$76,174	\$78,522	\$85,699	12.5%	\$ 9,525
	TOTAL TAXES	\$73,532	\$76,174	\$78,522	\$85,699	12.5%	\$ 9,525
	<u>MISCELLANEOUS REVENUE</u>						
72-33-600	LIBRARY CLEF FUNDS	\$4,300	\$4,200	\$4,360	\$4,200	0.0%	\$ -
72-38-200	OTHER GRANT REVENUE	\$5,000	\$33,500	\$64,510	\$33,500	0.0%	\$ -
72-38-300	LIBRARY BOARD FUND RAISER	\$1,594	\$1,000	\$3,235	\$3,500	250.0%	\$ 2,500
72-38-800	MISC.-FINES/COPIES/SALES/DONAT	\$3,964	\$3,000	\$3,710	\$4,000	33.3%	\$ 1,000
72-38-810	MISC.-BOOK SALES	\$100	\$200	\$0	\$200	0.0%	\$ -
	TOTAL MISCELLANEOUS REVENUE	\$14,958	\$41,900	\$75,814	\$45,400	8.4%	\$ 3,500
	<u>CONTRIBUTIONS AND TRANSFERS</u>						
72-39-410	TRANSFER FROM GENERAL FUND	\$120,111	\$103,105	\$77,329	\$115,000	11.5%	\$ 11,895
72-39-990	CONTRIBUTION FROM FUND BALANCE	\$0	\$0	\$0	\$5,000	100.0%	\$ 5,000
	TOTAL CONTRIBUTIONS AND TRANSFERS	\$120,111	\$103,105	\$77,329	\$120,000	16.4%	\$ 16,895
	TOTAL FUND REVENUES	\$208,601	\$221,179	\$231,666	\$251,099	13.5%	\$ 29,920
	EXPENDITURES:						
	<u>EXPENDITURES</u>						
72-40-110	SALARIES & WAGES	\$79,228	\$60,545	\$52,283	\$65,594	8.3%	\$ 5,049
72-40-120	SALARIES & WAGES (PART TIME)	\$54,256	\$67,152	\$49,050	\$79,467	18.3%	\$ 12,315
72-40-130	EMPLOYEE BENEFITS	\$25,764	\$33,795	\$19,447	\$35,774	5.9%	\$ 1,979
72-40-210	BOOKS, SUBSCRIPTIONS & MEMBERS	\$10,983	\$11,000	\$12,287	\$13,000	18.2%	\$ 2,000
72-40-230	EDUCATION, TRAINING & TRAVEL	\$937	\$2,000	\$42	\$2,000	0.0%	\$ -
72-40-240	SUPPLIES	\$9,527	\$7,988	\$5,531	\$8,064	1.0%	\$ 76
72-40-310	DATA PROCESSING	\$5,853	\$0	\$1,148	\$0	0.0%	\$ -
72-40-320 (NEW)	PROGRAMS	\$0	\$0	\$0	\$3,000	100.0%	\$ 3,000
72-40-600	LIBRARY-CLEF FUNDS	\$5,197	\$4,200	\$0	\$4,200	0.0%	\$ -
72-40-750 (NEW)	CAPITAL VEHICLE & EQUIPMENT	\$0	\$0	\$0	\$5,000	100.0%	\$ 5,000
72-40-760	OTHER GRANT EXPENSES	\$5,085	\$32,000	\$61,509	\$33,500	4.7%	\$ 1,500
72-40-770	LIBRARY BOARD FUND RAISER	\$1,743	\$1,000	\$1,452	\$1,500	50.0%	\$ 500
	TOTAL EXPENDITURES	\$198,573	\$221,179	\$206,698	\$251,099	13.5%	\$ 29,920
	TOTAL FUND EXPENDITURES	\$198,573	\$221,179	\$206,698	\$251,099	13.5%	\$ 29,920
	NET REVENUE OVER EXPENDITURES	\$10,028	\$0	\$24,968	\$0	0.0%	\$ 0
COMMUNITY SERVICES (CS-SENIOR CITIZENS) - SPECIAL REVENUE FUND							
	REVENUES:						
	<u>CHARGES FOR SERVICES</u>						
75-34-000	MEMBERSHIP DUES	\$399	\$400	\$450	\$450	12.5%	\$ 50
75-34-200	ELDRED REVENUES	\$0	\$2,000	\$4,000	\$2,000	0.0%	\$ -
75-34-300	MEALS	\$11,786	\$9,500	\$8,030	\$9,500	0.0%	\$ -
75-34-400	MOUNTAINLAND ASSOC OF GOVTS	\$9,962	\$7,850	\$4,752	\$7,850	0.0%	\$ -
75-34-500	CLASSES	\$0	\$250	\$0	\$100	-60.0%	\$ (150)
75-34-510	EVENTS	\$0	\$0	\$665	\$500	100.0%	\$ 500
	TOTAL CHARGES FOR SERVICES	\$22,147	\$20,000	\$17,896	\$20,400	2.0%	\$ 400
	<u>MISCELLANEOUS REVENUE</u>						
75-38-100	INTEREST EARNINGS	\$45	\$40	\$33	\$40	0.0%	\$ -
75-38-900	SUNDRY	\$400	\$656	\$320	\$150	-77.1%	\$ (506)
	TOTAL MISCELLANEOUS REVENUE	\$445	\$696	\$353	\$190	-72.7%	\$ (506)
	<u>CONTRIBUTIONS AND TRANSFERS</u>						
75-39-150	CONTRIBUTION FROM FUND BALANCE	\$0	\$0	\$0	\$1,369	100.0%	\$ 1,369

Santaquin City

FY 2022-2023 Final Budget

Account Number	Description	Actuals (2020-2021)	Revised Budget (2021-2022)	Actuals (2021-2022) 75% Thru Yr.	Projected Budget (2022-2023)	%Chg.	\$ Chg.
75-39-100	TRANSFER FROM GENERAL FUND	\$38,181	\$47,245	\$35,434	\$50,000	5.8%	\$ 2,755
	TOTAL CONTRIBUTIONS AND TRANSFERS	\$38,181	\$47,245	\$35,434	\$51,369	8.7%	\$ 4,124
	TOTAL FUND REVENUES	\$60,773	\$67,941	\$53,684	\$71,959	5.9%	\$ 4,018
	EXPENDITURES:						
	<u>EXPENDITURES</u>						
75-40-120	SALARIES & WAGES (PART TIME)	\$25,913	\$45,078	\$27,207	\$47,495	5.4%	\$ 2,417
75-40-130	EMPLOYEE BENEFITS	\$2,330	\$3,872	\$2,469	\$4,013	3.7%	\$ 141
75-40-200	EDUCATION, TRAVEL, TRAINING	\$22	\$150	\$274	\$500	233.3%	\$ 350
75-40-210	MEMBERSHIPS	\$0	\$100	\$406	\$100	0.0%	\$ -
75-40-240	SUPPLIES	-\$38	\$500	\$416	\$1,000	100.0%	\$ 500
75-40-250	EQUIPMENT SUPPLIES & MAINT	\$459	\$500	\$87	\$0	-100.0%	\$ (500)
75-40-260	FUEL	\$0	\$750	\$0	\$0	-100.0%	\$ (750)
75-40-300	BUILDINGS & GROUND MAINTENANCE	\$178	\$500	\$710	\$500	0.0%	\$ -
75-40-310	EVENTS	\$0	\$0	\$556	\$500	100.0%	\$ 500
75-40-320	CLASSES	\$0	\$0	-\$72	\$100	100.0%	\$ 100
75-40-480	FOOD	\$15,377	\$14,000	\$13,907	\$15,000	7.1%	\$ 1,000
75-40-482	ELDRED FUND EXPENSES	\$0	\$2,000	\$0	\$2,000	0.0%	\$ -
75-40-620	SUNDRY	\$2	\$0	\$0	\$0	0.0%	\$ -
75-40-630	OTHER SERVICES	\$455	\$450	\$967	\$750	66.7%	\$ 300
	TOTAL EXPENDITURES	\$44,698	\$67,941	\$46,927	\$71,959	5.9%	\$ 4,018
	TOTAL FUND EXPENDITURES	\$44,698	\$67,941	\$46,927	\$71,959	5.9%	\$ 4,018
	NET REVENUE OVER EXPENDITURES	\$16,075	\$0	\$6,757	\$0	0.0%	\$ 0
FIRE - SPECIAL REVENUE FUND							
	REVENUES:						
	<u>INTERGOVERNMENTAL REVENUE</u>						
76-33-405	EMT STATE GRANT	\$4,519	\$3,000	\$0	\$3,000	0.0%	\$ -
76-33-450	FIRE STATE GRANT	\$0	\$3,000	\$0	\$3,000	0.0%	\$ -
76-33-NEW	WILDLAND FIRE GRANT	\$0	\$0	\$0	\$11,500	100.0%	\$ 11,500
76-33-460	CARES ACT FEDERAL FUNDING	\$314,415	\$0	\$0	\$0	0.0%	\$ -
76-33-470	MISC GRANT REVENUE	\$11,212	\$0	\$0	\$0	0.0%	\$ -
76-34-300	EMPG GRANT REVENUE	\$7,000	\$3,500	\$8,125	\$10,000	185.7%	\$ 6,500
	TOTAL INTERGOVERNMENTAL REVENUE	\$337,147	\$9,500	\$8,125	\$27,500	189.5%	\$ 18,000
	<u>CHARGES FOR SERVICES</u>						
76-34-000	EMS SERVICE (GOSHEN-GENOLA)	\$0	\$1,500	\$6,525	\$1,900	26.7%	\$ 400
76-34-260	FIRE PERMIT FEES	\$60	\$0	\$0	\$0	0.0%	\$ -
76-34-270	COUNTY FIRE FEES	\$19,046	\$5,000	\$1,788	\$2,500	-50.0%	\$ (2,500)
76-34-290	WILDLAND FIRE REVENUE	\$189,855	\$139,500	\$207,901	\$139,500	0.0%	\$ -
76-34-400	CERT REGISTRATION	\$0	\$350	\$0	\$350	0.0%	\$ -
76-34-900	AMBULANCE FEES	\$206,250	\$200,000	\$177,800	\$245,000	22.5%	\$ 45,000
	TOTAL CHARGES FOR SERVICES	\$415,211	\$346,350	\$394,014	\$389,250	12.4%	\$ 42,900
	<u>MISCELLANEOUS REVENUE</u>						
76-38-100	INTEREST EARNINGS	\$1,984	\$2,000	\$2,754	\$0	-100.0%	\$ (2,000)
76-38-NEW	CLASS REGISTRATION REVENUE	\$0	\$0	\$0	\$12,000	100.0%	\$ 12,000
76-38-900	MISC REVENUE	\$3,500	\$2,000	\$19,567	\$5,000	150.0%	\$ 3,000
	TOTAL MISCELLANEOUS REVENUE	\$5,483	\$4,000	\$22,321	\$17,000	325.0%	\$ 13,000
	<u>CONTRIBUTIONS AND TRANSFERS</u>						
76-39-100	TRANSFER FROM GENERAL FUND	\$136,584	\$568,895	\$393,750	\$525,500	-7.6%	\$ (43,395)
76-39-990	CONTRIBUTION FROM FUND BALANCE	\$0	\$5,697	\$0	\$127,500	2138.0%	\$ 121,803
	TOTAL CONTRIBUTIONS AND TRANSFERS	\$136,584	\$574,592	\$393,750	\$653,000	13.6%	\$ 78,408
	TOTAL FUND REVENUES	\$894,425	\$934,442	\$818,210	\$1,086,750	16.3%	\$ 152,308
	EXPENDITURES:						
	<u>FIRE PROTECTION</u>						
76-57-110	SALARIES & WAGES	\$0	\$103,000	\$75,900	\$107,688	4.6%	\$ 4,688
76-57-120	SALARIES & WAGES (PART TIME)	\$402,677	\$381,553	\$345,643	\$457,776	20.0%	\$ 76,223
76-57-130	EMPLOYEE BENEFITS	\$40,635	\$97,114	\$73,187	\$102,528	5.6%	\$ 5,414
76-57-132	EMPLOYEE RECOGNITIONS	\$713	\$4,200	\$3,749	\$5,000	19.0%	\$ 800
76-57-210	BOOKS, SUBSCRIPTIONS, MEMBERSHIPS	\$164	\$3,000	\$2,339	\$7,000	133.3%	\$ 4,000
76-57-211	EMS BILLING SERVICES EXPENSE	\$307	\$15,000	\$161	\$500	-96.7%	\$ (14,500)
76-57-230	FIRE - EDUCATION, TRAINING & TRAVEL	\$3,467	\$7,000	\$4,912	\$13,500	92.9%	\$ 6,500
76-57-235	EMS - EDUCATION, TRAINING & TRAVEL	\$1,041	\$9,000	\$9,828	\$11,500	27.8%	\$ 2,500
76-57-240	FIRE-SUPPLIES	\$26,848	\$12,500	\$17,407	\$18,000	44.0%	\$ 5,500

Santaquin City

FY 2022-2023 Final Budget

Account Number Description		Actuals (2020-2021)	Revised Budget (2021-2022)	Actuals (2021-2022) 75% Thru Yr.	Projected Budget (2022-2023)	%Chg.	\$ Chg.
	76-57-242 EMS-SUPPLIES	\$25,573	\$35,000	\$27,714	\$45,000	28.6%	\$ 10,000
	76-57-244 UNIFORMS	\$5,479	\$7,500	\$8,867	\$9,000	20.0%	\$ 1,500
	76-57-246 EMERGENCY MANAGEMENT	\$2,013	\$5,000	\$7,299	\$5,000	0.0%	\$ -
	76-57-247 COVID-19 RELATED EXPENSES	\$478,575	\$0	\$458	\$0	0.0%	\$ -
	76-57-247-001 COVID-19 BUSINESS STIMULUS PROGRAM	\$101,272	\$0	\$0	\$0	0.0%	\$ -
	76-57-250 FIRE - EQUIPMENT MAINTENANCE	\$39,253	\$30,000	\$12,637	\$30,208	0.7%	\$ 208
	76-57-252 EMS - EQUIPMENT MAINTENANCE	\$5,854	\$5,180	\$4,440	\$20,000	286.1%	\$ 14,820
	76-57-260 FUEL	\$9,644	\$30,000	\$18,940	\$30,000	0.0%	\$ -
	76-57-280 TELEPHONE	\$1,257	\$1,000	\$1,518	\$5,050	405.0%	\$ 4,050
	76-57-300 STATE MEDICAID ASSESSMENT	\$4,891	\$8,000	\$5,922	\$10,000	25.0%	\$ 2,000
	76-57-620 MEDICAL SERVICES (DRUG/SHOTS)	\$1,000	\$1,500	\$1,000	\$1,500	0.0%	\$ -
	76-57-700 WILDLAND EXPENDITURES	\$27,044	\$37,500	\$17,575	\$37,500	0.0%	\$ -
	76-57-702 WILDLAND PPE/GRANT	\$11,212	\$11,500	\$0	\$11,500	0.0%	\$ -
	76-57-705 EMPG GRANT EXPENSE	\$0	\$3,500	\$0	\$10,000	185.7%	\$ 6,500
	76-57-740 FIRE - CAPITAL-VEHICLES & EQUIPMENT	\$4,369	\$108,395	\$71,741	\$127,500	17.6%	\$ 19,105
	76-57-741 FIRE - PPE ROTATION	\$13,202	\$15,000	\$15,419	\$18,000	20.0%	\$ 3,000
	76-57-742 EMS - CAPITAL-VEHICLES & EQUIPMENT	\$4,777	\$3,000	\$240	\$3,000	0.0%	\$ -
	TOTAL FIRE PROTECTION	\$1,211,266	\$934,442	\$726,894	\$1,086,750	16.3%	\$ 152,308
	TOTAL FUND EXPENDITURES	\$1,211,266	\$934,442	\$726,894	\$1,086,750	16.3%	\$ 152,308
	NET REVENUE OVER EXPENDITURES	-\$316,841	\$0	\$91,316	\$0	0.0%	\$ 0

RESOLUTION No. 06-01-2022

A RESOLUTION ESTABLISHING THE FEE SCHEDULE FOR SANTAQUIN CITY

WHEREAS, the governing body of the City of Santaquin, Utah, acknowledges that the fees required of various developers, subdividers, property owners, and citizenry of the city necessitate period review; and

WHEREAS, review of these fees has been found to be warranted in certain areas as they have gone without update or alteration for an extended period of time; and

WHEREAS, the City Council of Santaquin desires to make adjustments where necessary to the Santaquin City Fee Schedule in order to ensure proper and adequate service to the citizens of Santaquin;

NOW THEREFORE, BE IT RESOLVED by the City Council of Santaquin, Utah, that the following fees shall be established for various development projects and services rendered by employees and volunteers of the City, and shall be collected by the City Recorder at the submittal of an application or request for action for which the fee has been designated herein:



FEE SCHEDULE

June 21, 2022

A. The fees charged by the City for services rendered to the community shall be as follows:

Development

Annexation Application¹⁰

- 4.99 acres or less - \$525.00 (\$125.00 Utah County Review)
- 5.00 acres or more - \$525.00 (\$125.00 Utah County Fee) + \$65 per acre over 5.00

Concept Review - \$400.00

Subdivisions

Preliminary (up to 2 reviews)

- Core Area Infill (1-10 Lots) - \$1000 x (# of lots)^{0.500}
- 1-10 lot Subdivision - \$1,600 x (# of lots)^{0.385}
- 11-100 lot Subdivision - \$2,075 x (# of lots)^{0.273}
- 100+ lot Subdivision - \$4,025 x (# of lots)^{0.130}

Final (up to 2 reviews)

- Core Area Infill (1-10 Lots) - \$1000 x (# of lots)^{0.400}
- 1-10 lot Subdivision - \$1,500 x (# of lots)^{0.327}
- 11-100 lot Subdivision - \$2,300 x (# of lots)^{0.148}
- 100+ lot Subdivision - \$3,325 x (# of lots)^{0.068}

Additional DRC / Modified Final Plat Review – Varies (based on staff time spent & current hourly rates)

Lot Line Adjustment Review - \$150.00

Recording Fees - According to Utah County fee schedule. (Checks made out to Utah County Recorder's Office)

Plat approval extension request - \$200.00

Condominium Plat Review - \$1,000

Site Plan Review (two reviews)

Commercial & Industrial Development Applications

Site Plan Review - \$600.00

Multi Family Residential Site Plan Review - \$600.00

Additional Site Plan Reviews Fee - Varies (based on staff time spent & current hourly rates)

Modified Site Plan Review Fee - Varies (based on staff time spent & current hourly rates) Modified plans include built

developments making alterations to site features requiring

review by staff. Appeals Authority Application - \$200.00

Street Vacation⁸ - \$800.00

Gravel, Sand, Earth Extraction, and Mass Grading Permit Request - \$350.00

Prepayment of Inspection Costs Fee¹⁷ – 4% of City Engineer's Cost Estimate of Development Bond

Street Lights

General Fees

- Wire installation - \$ 1,100.00 per light (assumes 300 feet of wire to be installed. Differences based on actual installation will be refunded or billed to the developer.

- Trenching (where none provided) - \$ 18.00 per ft

Local / Collector Streets

- Lights - \$ 1,967.00 each

- Installation - \$1,900.00 each

- 6/3 TC Wire – current market price

- 2" Conduit– \$ 4.50 per ft

Arterial Streets

- Lights - \$4,108.00 each

Basic installation - \$2,200.00

6/3 TC wire – current market price

2" Conduit– \$4.50 per ft

Sweeps - \$250.00 each

Banner Arms - \$53.00

120-volt receptacle - \$35.00

Plant Hanger Rod - \$40.00

Flag Holder - \$52.00

Breakaway Hardware (UDOT Street) – \$450.00

Tunneling for any street light service - \$15.00 per ft

Strong Box & installation - \$3,100.00

3" pvc Strong Box conduit installation - \$4.00 per ft

Street Signage

Residential Combo (street/stop sign) - \$ 1,050.00 each

Oversized Combo (street/stop sign) - \$ 1,150.00 each

Street or Stop Sign only - \$ 850.00 each

Oversized Street or Stop sign only - \$ 950.00 each

Specialty Sign (Spd Limit, Child @ Play, etc.) - \$ 450.00 each

Zoning

Rezoning Request - \$400.00

Agriculture Protection Request - \$300.00

Conditional Use Permit Request - \$175.00

Ordinance Text Change Request - \$400.00

Special Event Permit Request - \$25.00

Permanent Sign Permit – as per Building fees

Temporary Sign Permit - \$30.00

Business Licenses

Initial Commercial License - \$75.00

Initial Home Occupation License - \$50.00

Temporary Business License - \$50.00

Annual Liquor License - \$100.00

Annual License Renewal Fee - \$35.00

Renewal Late Fee Penalty¹² – \$20.00

Annual Hobby Kennel Fee - \$50.00

Annual Residential Kennel Fee - \$100.00

Annual Commercial Kennel Fee - \$250.00

Solicitor Licenses - \$15.00 per Solicitor (must have a Santaquin City Business License)

Building

Permit Tracking Fee - \$70.00

Building Permit & Inspection Fees – Determined by Structure Plan review deposit – \$500.00 (new construction only -paid up front & applied to 65% plan check fee)

Plan Check Fee – 65% of building permit fee

Second Plan Check Fee (and subsequent reviews) – 50% of the initially calculated plan check fee

State Building Fee - Equal to 1% of Building Permit Fee

Water Impact Fee¹⁹

Units of Measure	Equivalency	Impact Fee
¾" Meter	1.00	\$1,180.00
¾ or 1" Meter	1.00	\$1,180.00

Item # 6.

1 1/2"	3.33	\$3,929.00
2"	5.33	\$6,289.00
3"	10.00	\$11,799.00
4"	16.67	\$19,669.00
6"	33.33	\$39,327.00
8"	53.33	\$62,926.00

Money In Lieu of Water Dedication Fee²⁷ - \$5,000.00/AF

Pressurized Irrigation Impact Fee¹⁸ - \$4,123.00

Storm Drain Impact Fee - \$770.00²³

Sewer Impact Fee:

Standard User Fee – \$4,416.00 per residential dwelling or unit

Non-Standard User Fee – (Average Gallons per Day/200) x \$4,416.00

Multi-Family/Non-Residential Fee - \$4,416.00 per 16 Fixture Units based on the 2015 International Residential Code.

Park/Recreation Impact Fee - Single-Family Dwelling or Connection \$3,817.00

Multi-Family Dwelling Unit or Connection - \$3,095.00

Transportation Impact Fee²⁴ – Single-Family Detached

Housing = \$768.60/Unit

Public Safety Impact Fees

EMS/Fire

Residential Impact Fee = \$495.43/Unit

Non-Residential Impact Fee = \$0.59/s.f.

Police

Residential Impact Fee = \$35.72/Unit

Non-Residential Impact Fee = \$0.05/s.f.

Meter Fee (PI or Culinary Water)

3/4" service - \$ 176.00 (not available for PI)

1" service - \$ 255.00

1 1/2" service - \$ 1,145.00

2" service - \$ 1,355.00

4" service - \$ 3,305.00

Single Meter Radio (MXU) Fee (PI & CW) \$205.00

Dual Meter Radio (MXU) Fee (PI & CW) \$275.00

Pressurized Irrigation Meter Install

3/4" & 1" - \$250.00

1-1/2" & 2" - \$450.00

Culinary Water Meter Install –

3/4" & 1" - \$ 250.00

1-1/2" & Larger - \$450.00

Temporary Construction Water - \$50.00

Lot Identification Sign for new Construction - \$10.00

Installing or Removing Grade Ring - \$50.00

Demolition Permit Fee - \$35.00

Re-Inspection fee - \$75.00 (for the 2nd building re-inspection)

Re-Inspection fee - \$150.00 (for the 3rd and subsequent building re-inspections)

Landscaping Bonds

10,000 SF Lot or Less - \$5,000.00

10,001-15,000 SF Lot - \$8,000.00

15,001 SF Lot or Greater - \$10,000.00

Water for Construction

Project within City boundaries - \$2.50 per 1,000 gallons

Project outside City boundaries - \$5.00 per 1,000 gallons

Water Hydrant Meter Deposit - \$1,000.00¹⁶

Construction in City Right-of-Way⁴

0-2 Years since Resurfacing

Summer Permit Fee - \$2,000.00, plus \$20

Per Square Foot

Winter Permit - Summer Permit Fee + \$500.00

2-5 Years since Resurfacing

Summer Permit Fee - \$1,500.00, plus \$15

Per Square Foot

Winter Permit - Summer Permit Fee + \$500.00

5+ Years since Resurfacing

Summer Permit Fee - \$1,000.00, plus \$10

Per Square Foot

Winter Permit - Summer Permit Fee + \$500.00

Water Rates with or without PI Available²¹

Base Rate²⁵ - \$23.35 per month

Usage Rate:

0 – 4,000 gallons²⁵ - \$0.62 per thousand gallons

4,001 – 8,000 gallons²⁵ - \$0.94 per thousand gallons

8,001 – 12,000 gallons²⁵ - \$1.25 per thousand gallons

12,001 – 50,000 gallons²⁵ - \$2.29 per thousand gallons

50,001 – 100,000 gallons²⁵ - \$2.48 per thousand gallons

100,001+ - \$2.70 per thousand gallons

Pressurized Irrigation Rates²¹

Base Rate²⁶ per month \$17.83 (1")

\$26.47 (1.5" or larger)

Usage Rate:

0 – 25,000 gallons²⁵ - \$0.80 per thousand gallons

25,001 – 45,000 gallons²⁵ - \$0.82 per thousand gallons

45,001 – 65,000 gallons²⁵ - \$0.84 per thousand gallons

65,001 – 100,000 gallons²⁵ - \$0.89 per thousand gallons

100,001+ gallons²⁵ - \$0.93 per thousand gallons

1 1/2" meter - \$650.00

2" meter - \$750.00

Separate MXU - \$170.00

Sewer Rates²¹

Base Rate¹³ - \$41.22 per month

Per 1000 gallons ¹³ - \$0.88 (based on actual usage)

Utilities

Account Setup - \$25.00.

Customer Deposit¹⁴ - \$200.00

Past Due Tag - \$25.00

Disconnection/Lockout Service - \$150.00

Reconnection Fee - \$75.00

Addressing Services - \$0.70

Unpaid Utility Account Balances will be assessed 10% per month

Utility Service Order (service disconnected & reconnected for repairs, move meter, etc) - \$75.00

Storm Drainage Monthly Rates¹³ \$2.50

Waste Removal

Monthly Rates¹³ \$14.93 per container

Recycling Rates \$6.85 per container²²

Non-Resident – Services provided by private contractor

Commercial – Services provided by private contractor

Landfill Rates

Contractors Disposing of Construction Site Materials

6-wheeled vehicle - \$60.00 per load for materials

originating within the City Limits

6-wheeler vehicle - \$150.00 per load for materials originating outside the City Limits
 10-wheeler vehicle - \$80.00 per load for materials originating within the City Limits
 10-wheeler vehicle - \$400.00 per load for materials originating outside the City Limits
 Larger than 10-wheeler vehicle - \$160.00 per load for materials originating within the City Limits
 Larger than 10-wheeler vehicle - \$600.00 per load for materials originating outside the City Limits

Cemetery²⁰

Plot Sales

Resident - \$600.00 per plot¹
 Non-Resident - \$1,200.00 per plot¹

Flush Mount Designated Plots:

Resident - \$500.00 per plot¹
 Non-Resident - \$1,000.00 per plot¹

½ – Size or Infant Locations³

Resident - \$250.00
 Non-Resident - \$500.00

¼ – Size or Cremation Locations

Resident - \$200.00
 Non-Resident - \$400.00

Opening and Closing Fees

Resident

Single Depth - \$350.00
 Double Depth 1st Burial - \$700.00
 2nd Burial - \$350.00

Non-Resident

Single Depth - \$700.00
 Double Depth - 1st Burial - \$1,400.00
 2nd Burial - \$700.00

Infant³

Resident - \$200.00
 Non-Resident - \$400.00

Cremation³

Resident - \$150.00
 Non-Resident - \$300.00

Weekend, Holiday or After Hours in addition to the Opening and Closing Fees

Full Size - \$200.00
 Infant - \$100.00
 Cremation - \$100.00

Disinterment²

Resident - \$1,200.00 minimum
 Infant - \$800.00 minimum
 Cremation - \$400.00 minimum
 Non-Resident - \$1,200.00 minimum
 Infant - \$800.00 minimum
 Cremation - \$400.00 minimum

Less than 8-hour notice - \$50.00 additional

Burial Right Transfers for residents - \$25.00

Burial Right Transfers for non-resident - \$500.00 (if less than 10 years)

Duplicate Copy of Deed - \$25.00

Removal & Resetting of a Headstone to Accommodate an Opening or Closing - \$100.00

If Cemetery is not vacated by 4:00 pm an additional charge of \$50.00 will be charged

Animal Licensing

Licensing Fees shall follow the current South Utah Valley Animal Shelter Fee Schedule

Miscellaneous Fees

Return Check Fee - Maximum allowed by law

Notary Fees

First Document - \$5.00

Each Additional Document - \$1.00

Checks for services must be made for the amount of purchase/fee only. No change will be given.

Cashier will not accept more than \$10.00 in change per transaction.

Facility Rental⁵

East Side Park Pavilion

Squash Head Park Pavilion

Residents - \$25.00 per day time slot

Non-Resident - \$50.00 per day time slot

(Time slots are 7a.m. to 2 p.m. and 3 p.m. to 10 p.m. are day time slots)

Sunset Trails Park Large Pavilion

Residents - \$30.00 per day time slot

Non-Resident - \$60.00 per day time slot

(Time slots are 7a.m. to 2 p.m. and 3 p.m. to 10 p.m. are day time slots)

Centennial Park⁶

Residents - \$50.00 per day time slot

Non-Resident - \$75.00 per day time slot

(Time slots are 7a.m. to 2 p.m. and 3 p.m. to 10 p.m. are day time slots)

Orchard Cove Park

Residents - \$50.00 per day time slot

Non-Resident - \$75.00 per day time slot

(Time slots are 7a.m. to 2 p.m. and 3 p.m. to 10 p.m. are day time slots)

Residents - Overnight time slot (10 p.m. to 7 a.m.)

\$100.00 per night includes up to 10 tents and/or trailer spaces

Non-Residents - Overnight time slot (10 p.m. to 7 a.m.)

\$150.00 per night includes up to 10 tents and/or trailer spaces

Arena⁹

Single Use

Commercial Use

All Day (7am to dark) - \$200.00

Refundable Security Deposit - \$200.00

Non Resident

All Day (7am to dark) - \$100.00

Refundable Security Deposit - \$100.00

Resident

Half Day (7am to 2pm or 3pm to dark) - \$25.00

All Day (7am to dark) - \$50.00

Refundable Security Deposit - \$100.00

Annual Use – includes 1 day per week during season

Half Day (7am to 2pm or 3pm to dark) - \$500.00

All Day (7am to dark) - \$750.00

Land Lease for cows - \$100 per season

Announcer Stand with sound - \$25.00

Grooming - \$25.00 per "work"

Lighting - \$25.00

Baseball/Softball Fields¹⁵

Field #1, #2, & #3 Baseball Fields

\$15.00 per hour, \$75.00 per day
Callaway Baseball Field
\$20.00 per hour, \$75.00 per day
\$20.00 additional per hour for lighting
Orchard Hills Softball Field
\$15.00 per hour, \$75.00 per day
City Center Soccer Field
\$10.00 per hour (min 2-hour rental)
\$50.00 per day
\$35.00 additional for field paint/prep
Refundable Security Deposit

Police Department GRAMA Requests

Research Fee - \$15.00/hour, minimum 1 hour
Copy of Report - \$5.00 initial report up to 5 pages
\$0.75 per page more than 5
Supplemental Report - \$5.00 additional charge
Accident Form⁷ - \$10.00
Photographs - \$5.00 each photo
Tape Duplication - \$25.00/hour, minimum 1 hour
\$10.00 per VHS tape or DVD, client may provide own tape
\$5.00 per cassette tape, client provides own tape
\$10.00 per tape postage & handling
Fingerprints
Santaquin – No Charge
Non-Residents - \$10.00 up to 2 cards
Utah Criminal History Reports - \$25.00 (Santaquin/Genola Residents only)
Junk Permits
Santaquin – No Charge
Non-Residents - Service no longer available
Contract Services - \$70.00 per Officer/per hour
Driving Privilege Verification - \$25.00

Copies

Land Use & Development Management Code - \$35.00
Subdivision Code - \$25.00
General Plan - \$2.00 (CD) \$75.00 (Hard Copy)
City Construction Standards & Drawings - \$40.00
Zoning Map (11X17) - \$3.00
Custom Maps - To Be Determined
Official City Maps (up to 36" x 48") - \$15.00
Miscellaneous Copies - \$0.50 per page

Fire/EMS Department

Personnel:
EMT Stand-by \$30.00
Paramedic Stand-by \$37.50
Firefighter Stand-by \$30.00
Fire/EMS Officer Stand-by \$50.00
Chief Officer Stand-by \$75.00
Resources:
Ambulance, EMT \$130.00
Ambulance, Medic \$160.00
Fire/Rescue - UTV \$70.00
Bicycle - EMS \$40.00
Motorcycle/ATV \$50.00
Ladder Truck – Stand-by \$150.00 Response \$257.00
Engine – Stand-by \$125.00 Response \$257.00
Rescue/Squad – Stand-by 50.00 Response \$100.00
Tender – Stand-by \$90.00 Response \$148.00
Brush Truck (Type 6) – Stand-by \$93.00 Response \$152.00

Extrication Unit (min) – Stand-by 75.00 Response \$200.00
Smoke Removal - \$50.00
Haz Mat Mitigation – Stand-by \$150.00 Response \$200.00
Confined Space Entry – Stand-by \$150.00 Response \$200.00
Foam, Class A or B – Current Market Value
Absorbent – Current Market Value
Permit Fees:
Fireworks Sales/Display - \$60.00
Fuel Storage Installation – Per Tank
Above Ground \$50.00
Below Ground \$250.00
Fuel Storage Tank Removal – Per Tank
Above Ground \$50.00
Below Ground \$250.00
LPG Installation Per Tank- \$60.00
Tents/Canopies (>400 sqft) –
Residential \$25.00
Commercial \$60.00
Fire Flow Test (per hydrant) - \$25.00
Fire Report Copying - \$6.00 Per Sheet
Medical Gas Storage Installation/removal, fixed - \$50.00
Others Fees as adopted by IFC - \$50.00
Inspections/Plan Review Fees:
Special/Follow-up Inspections - \$50.00
Fire Sprinkler Systems Installation, New/Renovated –
10-100 Heads - \$100.00
101-200 Heads - \$150.00
201-300 Heads - \$200.00
>301 Heads \$250.00 plus .50 per sprinkler head
Commercial Cooking Fire Suppression System - \$100.00
Fire Alarm System Installation –
\$100 < 6,000 Sq Ft
\$150 > 6,000 Sq Ft
Paint Booth - \$100.00
Care Facilities Annual Inspections –
Exempt Child Care \$20.00
Daycare/Preschool - \$20.00
Care Center/Assisted living - \$50.00
Final Inspections, Commercial \$50.00

GRAMA Requests

Research/compilation Fee - \$40.00 per hour after the first 15 minutes
Copies - \$0.25 per black/white page
\$0.75 per color page
\$5.00 per Certified Copy

Special Events¹¹

Special Events License - \$50.00

Library

Library Cards – Free for Residents
\$40.00 non-residents
All Replacement Cards - \$2.00
Special Inter Library Loans per item - \$1.00
Fines - \$0.10 per day for over due books
\$1.00 per day for overdue DVD's or Kindle Devices
Fees for damage to media placed in the Drop Box \$5.00
Fees for damage to books and other materials will be assessed by Library Staff up to the replacement cost
Interlibrary Loan - \$3.00 + extra postage
Copies - \$0.10 per black/white page

\$0.20 per pre-printed page
\$0.50 per color page

- ¹ Cemetery plots which are purchased on an extended pay contract are subject to an additional interest charge of 1.5% monthly or 18% annually. Flush Mount headstones are only permitted in designated areas.
- ² Additional disinterment fees could be assessed depending on the location of the grave and will be reviewed on a case by case bases.
- ³ A baby is determined to be a child before their 3rd birthday. Children 3 years of age or older shall be considered adults. All Infant and cremations must have a flush headstone unless using a full size grave.
- ⁴ All fees for construction in a City right-of-way shall double for work done without a permit or for work commencing prior to a permit being issued.
- ⁵ Verification of residency is required at the time of reservation/payment.
- ⁶ Reservations will not be taken for the following year until January 1st. In case of inclement weather, reservation may be rescheduled and deposits may be refunded, however, rental fees are not subject to refunds. Reservations must be canceled at least 2 weeks prior to the reservation date in order to receive a full refund, reservation fees will not be refunded if cancelled less than 2 weeks prior to the reservation date.
- ⁷ Only state forms will be copied with requests for accident reports.
- ⁸ This amount is an estimated amount of actual City costs associated with uncontested proposals. Additional fees may be negotiated and assessed based on applications requiring City staff time beyond that reasonably anticipated for such an application. The City may credit this fee toward an applicant's purchase of vacated street area.
- ⁹ All scheduling for the arena will be done through the City Recreation Department. The season runs from the first day in April to the last day in September. Annual fees are based on one day per week. If person/organization/group wants to reserve facilities for two day a week, fees would be double, three days; fees would be triple, and so on. Lessee may lease area, not to exceed five-hundred (500) square feet; maximum 15 cattle per pen and no more than two (2) pens may be leased at the facilities. **No other** livestock is permitted. Livestock owners must receive approval for use and location from the city prior to setting up temporary fencing. Livestock owners must provide their own temporary fencing and feed.
- ¹⁰ Acreage of properties owned by a government entity are excluded from fee calculations. Existing public roads adjacent to annexation boundaries should be included with such petitions in accordance with City policies and planning purposes. Where non-petitioning properties are more than 30% of the annexing area, those fees which would be required for non-petitioning properties may be deferred for up to one year of the annexation becoming effective under the following requirements:
 1. A bond in a form acceptable to the City is posted for the remainder fees. Such bond shall be forfeited to the City if the remaining fees are not paid within the allowed 12-month time frame.
 2. Petitioners can not receive final approval on a plat until all required annexation fees, including non-petitioned property fees, are paid.
- ¹¹ Any additional Public Safety costs necessary for the event will be assessed to the applicant. If events are held in a public park, appropriate park fees apply.
- ¹² Annual renewal fees are due February 1st. If payment is not received by March 1st of the same renewal year, the license shall be considered null and void and a new license must be applied for with all associated new licensing fees. Persons operating a business without a renewed and/or current business license shall be subject to all penalties applicable under City and State law.
- ¹³ Base and Usage rates will be adjusted each July 1st to reflect the Consumer Price Index change from the preceding calendar year.
- ¹⁴ Deposits may be applied to customer's billings or may be returned when all billings are current.
- ¹⁵ City Sponsored activities/sports will have first priority when scheduling of the fields.
- ¹⁶ Deposit for Water Hydrant Meter Deposit will be refunded when meter is returned.
- ¹⁷ Pre-paid fees will be placed into an escrow account and drawn upon as inspection costs are incurred by the City. If costs for inspections and testing exceed the amount in the escrow account, they will be the responsibility of the developer and paid for prior to receiving final approvals at the end of the development warranty period. At the conclusion of a final walk through and city acceptance of the improvements, the developer may be reimbursed any amount remaining in the escrow account in accordance with reimbursement procedures found in city ordinances.
- ¹⁸ One ERU is equivalent to .25 acres of single family development. For all other types of development, the following formula will be utilized Step 1: Divide 10,890 (total sf in .25 acres) by impact fee per ERU (\$4,123) = \$0.3786 per sf. Step 2: Multiply irrigable area (sf lot size minus sf of hardscape on lot) by Impact Fee per sf (\$0.3786) to arrive at impact fee.
- ¹⁹ Per Equivalent Residential Unit: Impact Fee is \$1,180.00.

If situations arise where one customer wishes to use multiple meters, or it appears that the proposed fees by meter size in Table 3-13 will not lead to a fair and equitable result, the City may

instead calculate impact fees according to the following formula:

$$\text{Impact fee} = (\text{Peak Day Water use [gpd]}) / (500 \text{ gpd/ERC}) * (\$1,180/\text{ERC})$$

For example, a customer who would use 20,000 gallons of water on the peak day would have an impact fee calculated as follows:

$$\text{Impact fee} = (20,000 \text{ gpd}) / (500 \text{ gpd/ERC}) * (\$1,180/\text{ERC}) = \$47,200$$

²⁰ Fees for Cemetery Service not listed on the Consolidated Fee Schedule will be reviewed and charged on a case by case basis.

²¹ Culinary Water, Pressurized Irrigation, and Sewer base and usage rates are the same for unincorporated areas.

²² An opt-out period established during the February/March billing cycle each year. Opt-out fees are only applied to existing recycling customers. It is required to schedule the pickup/return of the customers recycling can. Missing recycling cans will be assessed a fee equivalent to the cost of a replacement recycling can.

²³ The base impact fee is \$468.00, Regional Pond fee is \$270.00 and the East side Debris Basins fee is \$32.00.

²⁴ Fees for all other uses (e.g. Residential, Commercial, etc.), please refer to the Transportation Impact Fee Analysis (Exhibit B) Table 14 of pages 11 and 12.

²⁵ The 2020-2021 Culinary and Irrigation Master Plan update includes a water rate study rate schedule. Annual increased to base and usages rates based outlined in this study.

²⁶ In anticipation of the arrival of Central Utah Pipeline (CUP) water, in 2019, the City Council authorized an increase to Pressurized Irrigation Base Rates of \$1.00/month surcharge in FY2021-22 and a second \$1.00/month in FY2022-23. These increases are in addition to those rates outline in the rate plan identified in footnote #25.

²⁷ In anticipation of the arrival of Central Utah Pipeline (CUP) water, in 2019, the City Council authorized and initial approval of the acceptance of Money In Lieu of Water Dedication of \$4,750 per acre foot. This rate increased to \$5,000 per acre foot in FY2021-22 and will increase annually by 3% unless market adjustments are required.

B. Furthermore:

1. In addition to the fees listed above, every development within the City boundaries of Santaquin, Utah, shall pay an infrastructure inspection fee according to the following:

a. Subdivision Infrastructure. Prior to the construction of any infrastructure which is approved as a part of a subdivision and is located within the boundaries of the same subdivision, the developer shall provide the City with funds, in an amount equal to 4% of the approved construction estimate for the necessary infrastructure improvements, as a means to defray the costs of inspection of said improvements. All such funds shall be non-refundable and paid in addition to any other bonding or surety requirements. Any shortcomings in the amount of the funds shall be paid in full by the developer prior to final approval of the infrastructure.

b. Off-Site and Other Infrastructure. Prior to the construction of any infrastructure which is: 1) approved as a part of a subdivision but which is not located within the boundaries of the subdivision; or 2) unrelated to an approved subdivision, the developer shall provide the City with funds, in an amount equal to 2% of the approved construction estimate for the necessary infrastructure improvements, as a means to defray the costs of inspection of said improvements. All such funds shall be non-refundable and paid in addition to any other bonding or surety requirements. Any shortcomings in the amount of the funds shall be paid in full by the developer prior to final approval of the infrastructure.

2. Bond or Escrow. The sub divider shall furnish a bond or escrow in the amount of one hundred twenty-five percent (125%) of improvement costs with the city recorder, prior to the beginning of any subdivision construction, to assure the proper installation and construction of all required improvements within two (2) years immediately following the approval of the subdivision plat by the city council. Release of such bond or escrow shall be made as per city code (11-11-3).

3. Payment of fees in full shall be the responsibility of the applicant. Payment of fees in full shall be required as a part of all application submittals, as stipulated herein. It shall be the responsibility of the applicant to submit the necessary materials in order to be eligible for review on an agenda of any City reviewing body. Placement on an agenda is not necessarily automatic and verification of the review of the application by the City is **strongly** encouraged.

C. In addition and notwithstanding the above schedule of fees, should the review and processing fees exceed those identified herein, the applicant shall pay **actual costs** as determined and documented by the City Recorder.

This resolution shall become effective upon passage and shall repeal and supersede any and all resolutions dealing with the same subject.

Approved this 21st day of June 2022.

Daniel M. Olson, Mayor

ATTEST:

Amalie R. Ottley, City Recorder

DEBT SERVICE PAYMENTS

Description	Financial Institution		Original Bond Amount	ANNUAL PAYMENT	Remaining Debt Service Balance as of 6/30/2023	MATURITY DATE
2016 EQUIPMENT LEASE	ZIONS BANK		\$ 482,477	\$ 61,372	\$ -	03/01/2023
2011A-2 BONDS USDA	USDA		\$ 2,912,000	\$ 126,852	\$ 2,434,281	02/15/2052
2011A-1 BONDS DWQ	STATE OF UTAH		\$ 6,034,000	\$ 375,870	\$ 2,742,000	01/01/2031
2011B-1 BONDS DWQ	STATE OF UTAH		\$ 900,000	\$ 9,000	\$ 900,000	01/01/2033
2018 WA BOND DWR	STATE OF UTAH		\$ 1,720,500	\$ 92,820	\$ 1,479,000	01/01/2039
2018 PI BOND DWR	STATE OF UTAH		\$ 1,720,500	\$ 92,820	\$ 1,479,000	01/01/2039
2018 ROADS BOND	ZIONS BANK		\$ 4,300,000	\$ 475,830	\$ 2,711,000	07/15/2028
2020 CITY HALL BOND	ZIONS BANK		\$ 6,655,000	\$ 413,730	\$ 5,855,000	06/15/2040
2018 SCBA ROTATION	P&C EQUIPMENT FINANCE		\$ 169,173	\$ 27,265	\$ 51,263	06/01/2025
2015 FIRE PUMP TRUCK	P&C EQUIPMENT FINANCE		\$ 446,032	\$ 54,500	\$ 54,500	06/24/2024
2021 VEHICLE LEASE	ZIONS BANK		\$ 730,000	\$ 188,071	\$ 551,372	06/08/2025
2021 SR PI TANK & BOOSTER BOND	BANK OF UTAH		\$ 11,236,000	\$ 557,002	\$ 10,742,000	03/01/2041
Total:				\$ 2,475,132	\$ 28,999,416	
CAPITAL ONE						
**via - Santaquin City LRA			\$ 2,500,000	\$ 184,546	\$ 1,739,000	06/27/2035
RESERVE PAYMENTS						
				Anticipated Cash Balance as of 6/30/2022		
CEMETERY				\$ 10,000	\$ 62,916	Perpetual
USDA RESERVES						
2011A-2 BONDS USDA				\$ 28,890	\$ 316,531	Life of the Bond
Total:				\$ 38,890		

AMORTIZATION SCHEDULES & POPULATION ESTIMATES

Residential Units	4,400	4,600	4,800	5,000	5,200	5,400	5,600	5,800	6,000	6,250	6,500	6,750	7,000	7,250	7,500	7,750	8,000	8,250	8,500	8,750	9,000	9,250	9,500	9,750	10,000	10,250	10,500	10,750	11,000	11,250	11,500
Estimated Growth Rate																															
Population Estimate	16,000	17,000	18,000	19,000	20,000	21,000	22,000	23,000	24,000	25,000	26,000	27,000	28,000	29,000	30,000	31,000	32,000	33,000	34,000	35,000	36,000	37,000	38,000	39,000	40,000	41,000	42,000	43,000	44,000	45,000	46,000

Long Term Debt	Date Due	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053
2011A-1 Sewer Revenue Bond	1/1	\$ 375,870	\$ 375,420	\$ 375,940	\$ 375,420	\$ 375,870	\$ 375,280	\$ 375,660	\$ 375,000	\$ 233,310																						
2011A-2 Sewer Revenue Bond	Monthly (\$10571)	\$ 126,852	\$ 126,852	\$ 126,852	\$ 126,852	\$ 126,852	\$ 126,852	\$ 126,852	\$ 126,852	\$ 126,852	\$ 126,852	\$ 126,852	\$ 126,852	\$ 126,852	\$ 126,852	\$ 126,852	\$ 126,852	\$ 126,852	\$ 126,852	\$ 126,852	\$ 126,852	\$ 126,852	\$ 126,852	\$ 126,852	\$ 126,852	\$ 126,852	\$ 126,852	\$ 126,852	\$ 126,852	\$ 126,852	\$ 77,725	
2011B-1 Sewer Revenue Bond	1/1	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 151,000	\$ 384,580	\$ 384,810																			
2015 Public Works Building	1/1 & 7/1 *via Santaquin LBA	\$ 184,251	\$ 183,789	\$ 184,139	\$ 184,281	\$ 184,215	\$ 183,940	\$ 184,435	\$ 184,681	\$ 183,697	\$ 184,463	\$ 183,957	\$ 184,181	\$ 184,113	\$ 183,753																	
2018 WVA Booster Pump/Tank	1/1	\$ 92,820	\$ 93,080	\$ 92,810	\$ 111,520	\$ 111,830	\$ 111,600	\$ 111,840	\$ 111,540	\$ 111,710	\$ 111,840	\$ 111,430	\$ 111,490	\$ 111,510	\$ 111,490	\$ 111,430	\$ 111,830	\$ 111,180														
2018 PI Booster Pump/Tank Bond	1/1	\$ 92,820	\$ 93,080	\$ 92,810	\$ 111,520	\$ 111,830	\$ 111,600	\$ 111,840	\$ 111,540	\$ 111,710	\$ 111,840	\$ 111,430	\$ 111,490	\$ 111,510	\$ 111,490	\$ 111,430	\$ 111,830	\$ 111,180														
2018 Road Bond	1/15 & 7/15	\$ 475,830	\$ 474,474	\$ 473,976	\$ 476,334	\$ 479,547	\$ 484,613	\$ 495,304																								
2020 City Hall Sales Tax Bond		\$ 413,730	\$ 413,330	\$ 412,530	\$ 411,330	\$ 414,730	\$ 412,530	\$ 414,930	\$ 410,030	\$ 409,980	\$ 410,150	\$ 409,890	\$ 414,925	\$ 414,450	\$ 413,900	\$ 411,400	\$ 413,800	\$ 411,000	\$ 413,100													
2021 P.I. Revenue Bond	3/1 & 9/1	\$ 557,002	\$ 572,892	\$ 588,264	\$ 599,789	\$ 608,697	\$ 617,523	\$ 625,246	\$ 632,839	\$ 641,925	\$ 649,680	\$ 655,414	\$ 660,873	\$ 665,019	\$ 668,812	\$ 673,187	\$ 676,086	\$ 678,459	\$ 679,918	\$ 682,726	\$ 683,436											
Total Long Term Debt Payments		\$ 1,771,173	\$ 1,769,025	\$ 1,768,057	\$ 1,806,258	\$ 1,813,874	\$ 1,815,414	\$ 1,829,861	\$ 1,961,482	\$ 1,828,183	\$ 1,745,825	\$ 918,249	\$ 1,994,621	\$ 1,613,454	\$ 1,616,297	\$ 349,712	\$ 350,512	\$ 349,212	\$ 126,852	\$ 126,852	\$ 126,852	\$ 126,852	\$ 126,852	\$ 126,852	\$ 126,852	\$ 126,852	\$ 126,852	\$ 126,852	\$ 126,852	\$ 126,852	\$ 77,725	

Reserve Payments	Date Due	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053
Cemetery		\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 1,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	
WRF - Short Lived Asset Fund (Reserved but useable for repairs)		\$ 28,890	\$ 28,890	\$ 28,890	\$ 28,890	\$ 28,890	\$ 28,890	\$ 28,890	\$ 28,890	\$ 28,890	\$ 28,890	\$ 28,890	\$ 28,890	\$ 28,890	\$ 28,890	\$ 28,890	\$ 28,890	\$ 28,890	\$ 28,890	\$ 28,890	\$ 28,890	\$ 28,890	\$ 28,890	\$ 28,890	\$ 28,890	\$ 28,890	\$ 28,890	\$ 28,890	\$ 28,890	\$ 28,890	\$ 28,890	
Total Reserve Payments		\$ 40,913	\$ 40,914	\$ 40,915	\$ 40,916	\$ 40,917	\$ 40,918	\$ 40,919	\$ 40,920	\$ 40,921	\$ 40,922	\$ 40,923	\$ 40,924	\$ 40,925	\$ 40,926	\$ 40,927	\$ 40,928	\$ 40,929	\$ 31,930	\$ 40,931	\$ 40,932	\$ 40,933	\$ 40,934	\$ 40,935	\$ 40,936	\$ 40,937	\$ 40,938	\$ 40,939	\$ 40,940	\$ 40,941	\$ 40,942	\$ 40,943

Vehicles & Equipment	2023	2024	2025	2026
2015 PIERCE SABER PUMPER FIRE TRUCK	\$ 54,500	\$ 54,500		
2016 (4) PIERCE EQUIPMENT LEASE	\$ 61,372			
2018 SCBA ROTATION	\$ 27,265	\$ 27,265	\$ 27,265	
2021 EQUIPMENT LEASE	\$ 188,071	\$ 188,071	\$ 188,071	\$ 188,071
Total Vehicles & Equipment Payments	\$ 331,208	\$ 269,836	\$ 215,336	\$ 188,071

Per Capita Debt	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053
Total Debt & Reserve Payments	\$ 2,143,294	\$ 2,079,775	\$ 2,034,308	\$ 2,035,245	\$ 1,854,791	\$ 1,856,332	\$ 1,870,780	\$ 2,002,402	\$ 1,869,104	\$ 1,786,747	\$ 959,172	\$ 2,035,545	\$ 1,654,379	\$ 1,657,223	\$ 390,639	\$ 391,440	\$ 390,141	\$ 158,782	\$ 167,783	\$ 167,784	\$ 167,785	\$ 167,786	\$ 167,787	\$ 167,788	\$ 167,789	\$ 167,790	\$ 167,791	\$ 167,792	\$ 167,793	\$ 167,794	\$ 118,668
Total Debt per citizen per mo.	\$ 11.16	\$ 10.19	\$ 9.37	\$ 8.93	\$ 7.73	\$ 7.37	\$ 7.09	\$ 7.26	\$ 6.49	\$ 5.96	\$ 3.07	\$ 6.28	\$ 4.92	\$ 4.76	\$ 1.09	\$ 1.05	\$ 1.02	\$ 0.40	\$ 0.41	\$ 0.40	\$ 0.39	\$ 0.38	\$ 0.37	\$ 0.36	\$ 0.35	\$ 0.34	\$ 0.33	\$ 0.33	\$ 0.32	\$ 0.31	\$ 0.21
Total Debt per household per mo.	\$ 40.59	\$ 37.68	\$ 35.14	\$ 33.92	\$ 29.72	\$ 28.65	\$ 27.84	\$ 28.77	\$ 25.96	\$ 23.82	\$ 12.30	\$ 25.13	\$ 19.69	\$ 19.05	\$ 4.34	\$ 4.21	\$ 4.06	\$ 1.60	\$ 1.64	\$ 1.60	\$ 1.55	\$ 1.51	\$ 1.47	\$ 1.43	\$ 1.40	\$ 1.36	\$ 1.33	\$ 1.30	\$ 1.27	\$ 1.24	\$ 0.86

GLOSSARY

A

ACCOUNTING PERIOD A period of time for which financial records are prepared, (e.g. a month, quarter, or fiscal year)

ACCOUNTING SYSTEM The total set of records and procedures which are used to record, classify, and report information on the financial status and operations of an entity.

ACCRUAL BASIS The method of accounting under which revenues are recorded when they are earned, whether or not cash is received at the time, and expenditures are recorded when goods and services are received, whether cash disbursements are made at the time or not.

AGENCY FUND A fund which is used to account for assets held by a governmental unit in a trustee capacity or as an agency for individuals, private organizations, other governmental units, and/or other funds.

ALLOT To divide an appropriation into amounts which may be encumbered or expended during an allotment period.

AMORTIZATION The process of decreasing, or accounting for, a lump sum amount to different time periods, particularly for loans and other forms of finance, including related interest or other finance charges.

ASSESSED VALUATION A valuation set upon real estate or other property by a government body for the basis of levying taxes.

AUDIT A systematic examination of resource utilization concluding in a written report. It is a test of management's internal accounting controls and is intended to: ascertain whether financial statements fairly present financial positions and results of operations; test whether transactions have been legally performed; identify areas for possible improvements in accounting practices and procedures; ascertain whether transactions have been recorded accurately and consistently; and, ascertain the stewardship of officials responsible for government resources.

B

BALANCED BUDGET A financial plan of operation in which revenues equal expenditures for the fiscal year. A balanced budget is required of municipalities by the State of Utah.

BALANCE SHEET A statement presenting the financial position of an entity by disclosing the value of its assets, liabilities and equities at a specified date.

BASIS OF BUDGETING Basis of budgeting refers to the method used for recognizing revenues and expenditures in the budget. The city uses the modified accrual basis of accounting for budgetary purposes, which is in compliance with Generally Accepted Accounting Principles.

BOND A written promise to pay (debt) a specified sum of money (called principal or face value) at a specified future date (called the maturity date) along with periodic interest paid at a specified percentage of the principal (interest rate).

BUDGET A plan of financial operation embodying an estimate of proposed means of financing them. Used without a modifier, the term usually indicates a financial plan for a single fiscal year. The term “budget” is used in two senses in practice. Sometimes it designates the financial plan presented to the appropriating body for adoption and sometimes it designates the plan finally approved by that body. It is usually necessary to specify whether the budget under consideration is preliminary and tentative or whether it has been approved by the appropriating body.

BUDGET CALENDAR The schedule of key dates or milestones which a government follows in the preparation and adoption of the budget.

BUDGET DOCUMENT The official written statement prepared by the City Manager and supporting staff which presents the proposed budget to the legislative body.

BUDGET MESSAGE A general discussion of the proposed budget presented in writing as a part of or supplement to the budget document. The budget message explains principal budget issues against the background of financial experience in recent years and presents recommendations made by the City Manager.

BUDGET RETREAT A meeting scheduled for the Mayor and Council with Administration to discuss important issues to be addressed in the budget. The place of the meeting is at a location away from the city council chamber and usually is at least a half day event.

BUDGETING (APPROPRIATION) The city prepares its budget in conformity with practices prescribed or permitted by the applicable statutes of the State of Utah.

C

CAPITAL ASSETS Assets of significant value having a useful life of several years. Capital assets are also called fixed assets. Santaquin City considers an asset as a capital assets if the value is \$5,000 or more and the useful life is 5 years or more.

CAPITAL BUDGET A plan of proposed capital expenditures and the means of financing them. The capital budget is usually enacted a part of the complete annual budget which includes both operating and capital outlays. The capital budget should be based on a capital improvement program (CIP).

CAPITAL EXPENDITURES Expenditures for the acquisition, construction, or improvement of capital assets as determined by the asset's value and useful life.

CAPITAL IMPROVEMENT PROGRAM (CIP) A plan for capital expenditures to be incurred each year over a fixed period of several future years setting forth each expenditure.

CAPITAL PROJECT Any improvement or acquisition of major facilities with a useful life of at least five years such as roads, bridges, buildings, or land.

CAPITAL PROJECTS FUND A governmental fund used to account for financial resources to be used for the acquisition or construction of major capital facilities (other than those financed by Proprietary Funds).

CASH BASIS The method of accounting where revenues and expenditures are recognized as cash is received and disbursed.

CASH FLOW BUDGET A projection of the cash receipts and disbursements anticipated during a given time period. Typically, this projection covers a year and is broken down into separate projections for each month, week and/or day during the year.

CERTIFIED TAX RATE (CTR) A tax rate that will provide the same ad valorem property tax revenue for each taxing entity as was levied for the prior year by the entity, plus new growth, less the amount of increase to locally assessed real property taxable values resulting from factoring reappraisal, or any other adjustments.

CONSUMER PRICE INDEX (CPI) A time series measure of the price level of consumer goods and services published by the U.S. Bureau of Labor Statistics.

COST OF LIVING ALLOWANCE (COLA) A salary adjustment which helps maintain employee's purchasing power. Santaquin City's is based on the annual change to the Consumer Price Index.

D

DEBT SERVICE Payment of interest and repayment of principal to holders of a government's debt instruments.

DEBT SERVICE FUND A governmental fund used to account for the accumulation of resources for, and the payment of, general long-term debt principal and interest.

DEMAND A type of measurement category. Demand represents the external factors that demonstrate the needs for the service(s) or program(s), i.e., population, service area, complaints, and waiting lists.

DEPARTMENT A major unit of organization in the city comprised of subunits called Functional Areas.

DEPRECIATION A decrease or loss in value, as because of age, wear, or market conditions. Used in accounting as an allowance made for a loss in the value of property.

E

EFFECTIVENESS A category of measurement sometimes referred to as quality indicators. Effectiveness examines the degree to which services are responsive to the needs and desires of the customers (both external and internal). These measures tell how well the job is being performed, how well the intent is being fulfilled. Effectiveness encompasses both quality and quantity. Demand and the response to demand are often linked in these measures. These are the most difficult measures to collect and use, because the organization must develop a method of retrieving the information from outside those served.

EFFICIENCY A category of measurement sometimes called productivity. This is often measured in terms of unit costs over time. Sometimes timeliness of responses or reduction in previous delays is used to indicate efficiency. Efficiency refers to the ratio of the quantity of service (tons, gallons, hospital care days, etc.) to the cost in dollars or labor, required to produce the service. An efficiency measure can be either an output or input ratio (e.g., the number of trees trimmed per crew per day) or an input/output ratio (e.g., the dollar cost per permit application).

ENCUMBRANCE Includes obligations in the form of purchase orders, contracts, or other commitments. They cease to be encumbrances when paid, canceled, or when the actual liability is established.

ENCUMBRANCE RE-BUDGETS The balance of un-liquidated purchase commitments brought forward from the previous fiscal year.

ENDING FUND BALANCE Funds carried over at the end of the fiscal year. Within a fund, the revenue on hand at the beginning of the fiscal year, plus revenues received during the year, less expenses equals ending fund balance.

ENTERPRISE FUND A proprietary fund used to account for operations (a) that are financed and operated in a manner similar to private business enterprises where the intent of the governing body is that the costs of providing goods or services to the general public on a continuing basis be financed or recovered primarily through user charges; or (b) where the governing body has decided that periodic determination of revenues earned, expenses incurred, and/or net income is appropriate for capital maintenance, public policy, management control, accountability, or other purposes.

EXPENDITURES Decreases in net financial resources. Expenditures include current operating expenses which require the current or future use of net current assets, debt service, and capital outlays.

F

FEES Charges for specific services

FINANCIAL POLICY A government's directive with respect to revenues, spending, reserves, and debt management as these relate to government services, programs and capital investment. Financial policy provides an agreed upon set of principles for the planning and programming of government budgets and its funding.

FISCAL PERIOD Any period at the end of which a governmental unit determines its financial condition and the results of its operations and closes its books. NOTE: This is usually a year, though not necessarily a calendar year. Santaquin's fiscal year (FY) runs from July 1 to June 30.

FIVE-YEAR FINANCIAL PLAN An estimation of revenues and expenses required by the city to operate for the next five-year period.

FIXED ASSETS Assets of a long-term character that are intended to continue to be held or used, such as land, buildings, machinery, furniture, and other equipment.

FORECAST A prediction of a future outcome based on known and unknown factors.

FRINGE BENEFITS Contributions made by a government to meet commitments or obligations for employee-related expenses. Included is the government's share of costs for social security and the various pension, medical, and life insurance plans.

FULL-COST ACCOUNTING A branch of managerial accounting concerned with accumulating both direct and indirect costs for financial reporting and decision making purposes. By using this accounting technique, the city is able to assess the true cost of providing a service and its associated benefits.

FULL-TIME EQUIVALENT (FTE) One position funded for a full year. For example, a permanent employee funded and paid for 40 hours/week and 52 weeks/year or 2 employees each funded and paid for 20 hours/week and 52 weeks/year would be equal to one full-time equivalent.

FUND An independent fiscal and accounting entity with a self-balancing set of accounts recording cash and/or other resources together with all related liabilities, obligations, reserves, and equities which are segregated for the purpose of carrying on specific activities or attaining certain objectives.

FUND BALANCE (EQUITY) The excess of an entity's assets over its liabilities. A negative fund balance is sometimes called a deficit.

FUND POSITIONS A term referring to the number of authorized positions for which funding is included in a given fiscal year's budget.

G

GAAP ADJUSTMENTS Differences arising from the use of a basis of accounting for budgetary purposes that differs from the basis of accounting applicable when reporting on operations in conformity with Generally Accepted Accounting Principles (GAAP). For example, depreciation and amortization in Enterprise Funds are not considered expenses on the budget basis of accounting, but are considered expenses on the GAAP basis.

GENERAL ACCEPTED ACCOUNTING PRINCIPLES (GAAP) Uniform minimum standards of, and guidelines to, financial accounting and reporting. They govern the form and content of the basic financial statements of an entity. GAAP encompass the rules, conventions, and procedures necessary to define accepted accounting practice at a particular time. They include not only broad guidelines of general application, but also detailed practices and procedures. The primary authoritative statement on the application of GAAP to state and local governments is the National Council on Governmental Accounting's Statement #1. Every government should prepare and publish financial statements in conformity with GAAP. The objectives of governmental GAAP financial reports are different from, and much broader than, the objective of business enterprise GAAP financial reports. *NOTE: Although this is a generally accepted definition, it comes from the accounting organization and does not necessarily reflect the best standard. As an example of the problems these standards create under certain conditions, GAAP defines the purchase of some capital equipment as an "investment," but the training of human resources to run that equipment is called an "expense."*

GENERAL FUND A fund that accounts for all financial resources necessary to carry out basic governmental activities of the city that are not accounted for in another fund. The General Fund supports essential city services such as police and fire protection, street maintenance, libraries, and parks and open space maintenance. Revenues to support the General Fund are derived from sources such as property tax, sales tax, franchise fees and service fees.

GENERAL LONG-TERM DEBT Represents any un-matured debt not considered to be a fund liability.

GENERAL OBLIGATION BOND (G.O. BONDS) A municipal backed by the credit and taxing power of the issuing jurisdiction rather than the revenue from a given project. General obligation bonds are issued with belief that a municipality will be able to repay its debt obligation through taxation or revenue from projects. No assets are used as collateral.

GENERAL PLAN The General Plan is a long-range planning document that provides the city a framework for action and the direction in which to focus that action. General Plan Elements are areas in which the city has elected to administer and manage the delivery of services to its community.

GENERAL PLAN GOAL A long-term condition or end result that the city will work toward. Broad goals are set to maintain or affect community conditions. Each goal expresses a general and immeasurable value and is tracked by at least one indicator.

GOVERNMENTAL ACCOUNTING STANDARDS BOARD (GASB) An organization whose mission it is to establish and improve standards of state and local governmental accounting and financial reporting that will result in useful information for users of financial reports and guide and educate the public, including issuers, auditors, and users of those financial reports. In establishing its standards, the GASB exercises its judgment only after research, due process, and careful deliberation. GASB standards are officially recognized as authoritative by the American Institute of Certified Public Accountants and by many laws and regulations that apply to state and local governments.

GOVERNMENTAL FUND A fund through which most governmental functions typically are recorded and financed and include the General, Special, Revenue, Capital Projects, and Debt Service Funds.

GOALS A statement of broad direction, purpose or intent based on the needs of the community. A goal is general and timeless.

GRANT A contribution of assets (usually cash) by one governmental unit or other organization to another. Typically, these contributions are made to local governments from the state and federal governments. Grants are usually made for specific purposes.

I

IMPACT FEES A type of charge for services imposed on new construction in order to support specific new demands on a given service, e.g., transportation, schools, parks and fire protection.

IMPROVEMENT DISTRICTS Consists of property owners desiring improvements to their property. Bonds are issued to finance these improvements, which are repaid by assessments on affected property. Improvement District debt is paid for by a compulsory levy (special assessment) made against certain properties to defray all or part of the cost of a specific capital improvement or service deemed to benefit primarily those properties.

INFRASTRUCTURE A set of interconnected structural elements under the jurisdiction of a municipal government or other local government. Municipal infrastructure typically includes transportation; water, sewer, and storm water drainage systems; and buildings, park and other improvements used to provide services to the local residents and economy.

IN-LIEU PROPERTY TAX Charges to the enterprise funds, which compensates the general fund for the property tax that would have been paid if the utilities were for-profit companies.

INTERFUND TRANSFER Amounts transferred from one fund to another.

INTERNAL SERVICE FUND A proprietary fund used to account for the financing of goods or services provided by one department or agency to other departments or agencies of the governmental unit, or to other governmental units, on a cost reimbursement basis.

L

LEGISLATIVE ISSUES Major policy decisions made by the city council such as General Plan Sub-Elements, ordinances, and resolutions that require city council action.

M

MANDATE A requirement imposed by a legal act of the federal, state, or local government.

MEASURE A term referring to any one of four different types of measure: a count, a ratio, a percentage, and a dollar amount. Before developing any measure, it is necessary to identify something that can be counted. In order to identify what is to be counted, the event being assessed must be determined, i.e., days spent in the hospital, certificates of occupancy issues, gallons of water treated, etc.

MILL A monetary measure equating to 0.001 of a dollar. When referring to the AD VALOREM TAX, it means that a 1-mill tax is one dollar of tax on \$1,000 of taxable value.

MISSION Defines the primary purpose of the city and is intended to guide all organizational decisions, policies, and activities (internal and external) on a daily basis.

MILL LEVY A levy assessed on property value for collection of tax revenues (also known as “tax rate”).

MILEAGE RATE The rate per one thousand dollars of taxable property value which, when multiplied by the taxable value, yields the tax billing for a given parcel.

MINIMUM SERVICE LEVEL (MSL) A term which defines the base outputs which are either legally mandated and/or considered to be the most important set of outputs of an organization. The minimum service level corresponds directly to the purpose or mission of the organization. MSL is the effort, expressed in terms of service and cost, below which it is not realistic or feasible to operate.

MODIFIED ACCRUAL BASIS The modified accrual basis of accounting is a mixture of both cash and accrual basis concepts. All funds are accounted for using the modified accrual basis of accounting. Revenues are recognized when they become measurable and available as net current assets. Sales taxes are recognized when in the hands of intermediary collecting agencies. All other intergovernmental revenues are recorded as revenue when received. Property tax revenues are recognized in the fiscal year for which they are levied. Licenses and permits, charges for services, fines and forfeitures, and other revenues are recorded as revenue when received in cash. Expenditures are generally recognized under the modified accrual basis of accounting when the related fund liability is incurred. However, an exception to this general rule would include principal and interest on general long-term debt which is recognized when due.

N

NET ASSETS A term used to describe the difference between assets and liabilities to show total fund equity of the fund.

NET INCOME Proprietary fund excess of operating transfers-in over operating expenses, non-operating expenses, and operating transfers-out.

NON-AD VALOREM ASSESSMENT A fee levied on certain properties to defray all or part of the cost of a specific capital improvement or service deemed to benefit those properties. The value of the property is not considered when calculating a NON-AD VALOREM ASSESSMENT. Instead, the cost of the facility or the service is allocated proportionately to the benefitted properties in a defined area. It is sometimes referred to as a SPECIAL ASSESSMENT. Generally, this is collected by the Tax Collector's Office on the annual consolidated tax bill like AD VALOREM TAXES.

O

OBJECTIVE A statement specifying achievements to be attained within a prescribed time frame. An objective is exchanged/superseded by another objective at the expiration of the time frame. An objective is directly connected to how the resources of an organization will be used. An objective statement begins with an action verb and includes the quantified statement of the results expected as an outcome of the action.

OPERATING BUDGET Plans of current expenditures and the proposed means of financing them. The annual operating budget (or, in the case of some state governments, the biennial operating budget) is the primary means by which most of the financing acquisition, spending, and service delivery activities of a government are controlled. The use of annual operating budgets is usually required by law. Even where not required by law; however, annual operating budgets are essential to sound financial management and should be adopted by every government. See BUDGET.

OPERATING REVENUE Funds that the government receives as income to pay for ongoing operations. It includes such items as taxes, fees from specific services, interest earnings, and grant revenues. Operating revenues are used to pay for day-today services.

ORDINANCE A formal legislative enactment by the governing board of a municipality. If it is not in conflict with any higher form of law, such as a state statute or constitutional provision, it has the full force and effect of law within the boundaries of the municipality to which it applies.

OUTCOME MANAGEMENT A refinement of the Performance Management concept, Outcome Management is structured to place the focus on the end product, not the process. It is defined by high level, core outcomes that determine the service delivery components.

OUTSTANDING DEBT The balance due at any given time resulting from the borrowing of money or from the purchase of goods and services.

P

PAY-AS-YOU-GO FINANCING Pay-as-you-go financing of improvement projects from current revenues. Such revenues may come from general taxation, fees, charges for services, special funds, or special assessments.

PERFORMANCE BUDGET A budget wherein expenditures are based primarily upon measurable performance of activities.

PERFORMANCE INDICATOR A performance indicator is a measurement designed by a reasoning process to determine whether or not a service objective has been met. It measures the effectiveness of achieving the objective or how well the objective has been accomplished.

PERFORMANCE MEASURE Data collected to determine how effective or efficient a program is in achieving its objectives.

PERSONAL SERVICES Include the salaries and wages paid to employees plus the city's contribution for fringe benefits such as retirement, social security, health, and workers' compensation insurance.

PROGRAM A group of related activities performed by one or more organizational units for the purpose of accomplishing a function for which the city is responsible. A program differs from a division from the standpoint that cost centers from different departments may make up a program while cost centers from the same department to make up a division.

PROGRAM BUDGET A budget, which allocated money to the functions or activities of a government rather than to specific items of cost or to specific departments.

PROJECT COSTS All of the costs associated with a project. These costs include prior year actual expenditures, current year budgeted expenditures and future year planned expenditures.

PROPERTY TAX Based according to value of property and is used as the source of monies to pay general obligation debt (secondary property tax) and to support the general fund (primary property tax).

PROPRIETARY FUND A fund used to account for a government's ongoing organizations and activities which are similar to those often found in the private sector and include Enterprise and Internal Service Funds.

R

REBUDGET Carryover. Represents encumbered and committed funds carried forward to the next fiscal year budget.

REFUNDING BOND A procedure whereby an issuer refinances an outstanding bond issue by issuing new bonds. There are generally two major reasons for refunding: (1) to reduce the

issuer's interest costs or (2) to remove a burdensome or restrictive covenant imposed by the terms of the bonds being refinanced. The proceeds of the new bonds are either deposited into escrow to pay the debt service on the outstanding obligations when due, or they are used to immediately retire the outstanding obligations. The new obligations are referred to as the refunding bonds and the outstanding obligations being refinanced are referred to as the refunded bonds or the prior issue. (Refinancing)

REPLACEMENT SCHEDULE A schedule used to document information for vehicles and equipment currently used in operations. The information includes description of assets, year of purchase, useful life, amount of original purchase, year to be replaced, and estimated future cost of replacement.

RESERVE FOR INVESTMENT FAIR MARKET VALUE CHANGE The increase or decrease in the unrealized value of the investments held by any sub-fund. While the change in the fair market value of any investment is reflected as revenue (like interest) in the budget, it is important to note that until such time that the investments are sold, this revenue is unrealized and therefore there is no cash to support this revenue. As such, as part of the annual re-appropriation process, entries reserving the inception-to-date "Investment Fair Value Change" are recorded at the sub-fund level. If the Investment Fair Value Change represents a positive gain, the unrealized revenue will result in a higher fund balance, but since there is no cash it is important that this portion of fund balance be included in a restricted reserve to prevent it from being "spent" or appropriated.

RESERVE An account which records a portion of the fund balance which must be segregated for some future use and which is, therefore, not available for further appropriation or expenditure.

RESIDUAL EQUITY A transfer of net assets to another fund when separating a function or service from a combined function or service.

RESTRICTED REVENUES Funds collected for limited or specific expenditure purposes. These funds are earmarked for specific purpose by requirements within the resource origin, such as: regulations found in bond covenants; grant contracts; local ordinances; donations for a specific purpose; state statute; and federal law or administrative guidelines.

REVENUE The term designates an increase to a fund's assets which does increase a liability (e.g., proceeds from a loan); does represent a repayment of an expenditure already made; does represent a repayment a repayment of an expenditure already made; does represent a cancellation of certain liabilities; and does represent an increase in contributed capital.

REVENUE BONDS Bonds payable from a specific source of revenue, which do not pledge the full faith, and credit of the issuer. Revenue bonds are payable from identified sources of revenue and do not affect the property tax rate. Pledged revenues may be derived from operation of the financed project, grants, excise, or other specified non-property tax.

RETAINED EARNINGS Accumulation of net income closed to the balance sheet at the end of the fiscal year. Also known as net assets and used only in the enterprise funds.

ROLLED-BACK RATE The mileage rate which, when applied to the total amount of taxable value of property (excluding new construction), produces the same amount of tax dollars as the previous year. Calculation of the “rolled-back rate” is governed by Utah Statutes.

S

SELF INSURANCE The retention by an entity of a risk of loss arising out of the ownership of property or from some other cause instead of transferring that risk through the purchase of an insurance policy.

SERVICE LEVELS Describes the present services provided by a city department and/or division within the department.

SPECIAL ASSESSMENT Another name for NON-AD VALOREM ASSESSMENT.

SID See Special Improvement District

SPECIAL IMPROVEMENT DISTRICT A special district created to make improvements, typically to infrastructure, in a given area. Property owners agree among themselves to pay into the district, in return for services which they also agree on. These payments, or assessments, can also be used to pay back debt created from improving the infrastructure for the district.

SPECIAL REVENUE FUND A governmental fund used to account for the proceeds of specific revenue sources (other than expendable trusts or for major capital projects) that are legally restricted to expenditures for specified purposes.

STAKEHOLDER Refers to anyone affected by or who has a stake in government. This term stakeholder includes, but is not limited to: citizens, customers, elected officials, management, employees, and their representatives (whether unions or other agents) businesses, vendors, other governments, and the media.

STATISTICAL SIGNIFICANCE The numbers have been “crunched” by specific equations and formulas to indicate what chance the suggested relationship between factors happened just because of random chance, or luck, versus whether the suggested relationship could not have occurred by chance and is due to an objective “cause,” or reason. If a relationship is determined to be statistically significant, it is not due to luck.

T

TASK A task is a specific activity that departmental personnel perform to accomplish the results of a service objective. It is the basic cost center of the performance budget. All resources are budgeted and expanded through a task or activity.

TAXABLE VALUE The assessed value of property minus any authorized exemptions (i.e., agricultural, homestead exemption). This value is used to determine the amount of ad valorem tax to be levied. The TAXABLE VALUE is calculated by the Property Appraiser's Office in compliance with State Law.

TAX ANTICIPATION NOTES Notes issued in anticipation of taxes which are usually retired from taxes collected.

TAX RATE The amount of tax levied for each \$100 of assessed valuation.

TAX RATE LIMIT The maximum legal rate at which a municipality may levy a tax. The limit may apply to taxes raised for a particular purpose or for general purposes.

TAXES Compulsory charges levied by a government for the purpose of financing services performed for the common benefit. This term does not include specific charges made against particular persons or property for current or permanent benefits such as special assessments. Neither does the term include charges for services rendered such as sewer services.

TENTATIVE BUDGET A preliminary budget created for review of Mayor and Council in the first meeting in May of each year. It is to be available for public inspection 10 days before the final adoption of the budget.

TRANSFERS A term referring to monies moved from one budgetary fund or sub-fund to another. Because of legal or other restrictions, monies collected in one fund may need to be expended in other funds. A transfer is accomplished through Transfers-In (a source of funds) for the recipient fund and an equal Transfer-Out (a use of funds) for the donor fund. When this movement occurs between different funds, it is known as an Inter-fund Transfer. When it occurs between the restricted and unrestricted portions of the same fund, it is known as an Intra-fund Transfer.

TREND ANALYSIS Examines changes over time, which provides useful management information such as the city's current financial situation and its future financial capacity to sustain service levels.

TRUST FUNDS Established to administer resources received and held by the city as the trustee or agent for others. Use of these funds facilitates the discharge of responsibility placed upon the city by virtue of law or other similar authority.

TRUTH IN TAXATION PROCESS The process established by the State (see Utah Code Ann 59-2-918 and 59-2-919) of notifying the public and holding a public meeting to discuss a proposed tax rate increase before the final rate is adopted.

U

UDOT An acronym for the Utah Department of Transportation.

UNRESERVED FUND BALANCE The portion of a fund's balance that is not restricted for a specific purpose and is available for general appropriation.

UNRESTRICTED REVENUES A term referring to those revenues that can be used for any lawful expenditures supporting a wide variety of functions, or objectives

USER FEES Charges for specific governmental services. These fees cover the cost of providing that service to the user (e.g., building permits, animal licenses, park fees).

W

WORKLOAD A category of measurement. Workload data provides a comparison of how output corresponds to the demand (e.g., people served, transactions processed in certain geographical locations, complaints addressed).

Z

ZERO-BASE BUDGETING (ZBB) A method of detailed budget analysis and justification that combines elements of management by objectives and program evaluation. It is a vehicle to link management and planning to the budget process. ZBB starts with an examination of an agency's basic programs and services by the lowest management level, and continues up the organization as funding packages are prioritized at each level in accordance with available resources and desired outcomes. ZBB is a tool for objectively directing the allocation of funds among activities and programs. Its basis is the consideration of the efficiency and effectiveness of activities and programs.

ACRONYMS

AWWA	American Water Works Association
CDA	Santaquin Community Development and Renewal Agency
CIP	Capital Improvement Program
COG	Utah County Council of Governments
COLA	Cost of Living Allowance
CPI	Consumer Price Index
CTR	Certified Tax Rate
DNR	Utah Department of Natural Resources
FTE	Full Time Equivalent
GAAP	General Accepted Accounting Principles
GASB	Governmental Accounting Standards Board
GFOA	Government Finance Officers Association Mountainland
MAG	Association of Governments
MBR	Membrane Bio-Reactor
PTIF	Utah State Treasurer's Public Treasurers' Investment
SID	Fund Special Improvement District
SSD	Santaquin Special Service District for Road Maintenance
SWD	Santaquin Water District
UDOT	Utah Department of Transportation
WRF	Santaquin City Water Reclamation Facility (Sewer)

**COMMUNITY DEVELOPMENT AND RENEWAL
AGENCY OF SANTAQUIN BOARD**

RESOLUTION 06-01-2022-CDA

**ESTABLISHMENT OF THE FY2022-2023 BUDGET FOR
THE COMMUNITY DEVELOPMENT AND RENEWAL
AGENCY OF SANTAQUIN**

BE IT HEREBY RESOLVED:

SECTION 1: The table below represent the Budget for Santaquin Community Development and Renewal Agency of Santaquin for the Fiscal Year 2022-2023.

SECTION 2: This Resolution shall become effective upon passage.

Approved on this 21st day of June 2022.

Daniel M. Olson, Chairman

Attest:

Amalie R. Ottley, Clerk

Community Development and Renewal Reinvestment Agency of Santaquin City

2022-2023 Budget

Carry Over Reserve Balance from Prior Year (Equity): \$ 60,258

Revenues:

Interest Earned:	\$ 20	
Transfers from Santaquin City:	\$ 80,000	
Total Revenues:		<u>\$ 80,020</u>

Total Equity & Revenue \$ 140,278

Expenditures:

Main Street Welcome Signs	\$ 7,500	
Project Area Plan Development & Engineering	\$ 128,000	
Misc. Operational Costs including publishing, auditing, supplies, etc.	\$ -	
Total Expenditures:		<u>\$ 135,500</u>

Estimated Ending Equity (Carry Over) Balance: \$ 4,778

**Note: Any unspent funds from the Project Area Plan or Miscellaneous Categories will carry over to the 2022-2023 FY Budget as Equity*

Account Num& Description		Actuals (2020-2021)	Budget (2021-2022)	Actual Thru Mar (2021-2022)	Projected Budget (2022-2023)	%Chg.	\$ Chg.
<u>Revenues:</u>							
81-3610	Interest Earned	\$ 29	\$ 20	\$ 14	\$ 20	0%	\$ -
81-3620	Misc. Income	\$ 5,647	\$ -	\$ -	\$ -	0%	\$ -
81-3910	Transfers from City	\$ 398,516	\$ -	\$ -	\$ 80,000	100%	\$ 80,000
81-3999	Contribution from Surplus	\$ -	\$ 7,500	\$ -	\$ 55,500	640%	\$ 48,000
Total Revenues:		\$ 404,192	\$ 7,520	\$ 14	\$ 135,520	1702%	\$ 128,000
<u>Expenditures:</u>							
81-4410.450	Expenses	\$ 57,500	\$ -	\$ -	\$ -	0%	\$ -
81-4410.460	Orchard Lane CDA Incentive	\$ 346,663	\$ -	\$ -	\$ -	0%	\$ -
81-4410.480	Main Street Welcome Signs	\$ -	\$ 7,500	\$ -	\$ 7,500	0%	\$ -
81-NEW	Project Area Plan Development & Eng	\$ -	\$ -	\$ -	\$ 128,000	100%	\$ 128,000
81-4410.611	Bank Charges	\$ 20	\$ 20	\$ 20	\$ 20	0%	\$ -
Total Expenses:		\$ 404,183	\$ 7,520	\$ 20	\$ 135,520	1702%	\$ 128,000
NET REVENUE OVER EXPENDITURES		\$ 9	\$ -	\$ (6)	\$ -		

COMMUNITY DEVELOPMENT AND RENEWAL AGENCY OF SANTAQUIN CITY

RESOLUTION NO. CDA 06-02-2022

**A RESOLUTION DESIGNATING THE WEST SIDE SURVEY AREA AND
AUTHORIZING RELATED ACTIONS.**

WHEREAS Santaquin City (the “City”), has a Community Development and Renewal Agency, of Santaquin City (the “Agency”) pursuant to the provisions of Title 17C of the Utah Code (UCA), the Limited Purpose Local Government Entities - Community Reinvestment Agency Act (the “Act”) for the purposes of conducting project area development activities within the City, as contemplated by the Act; and

WHEREAS the Agency, having made a preliminary investigation and conducted initial studies and inquiries, desires now to conduct project area development activities in all or a portion of the area depicted on the map attached hereto as Exhibit A (the “Survey Area”) pursuant to UCA § 17C-5-103; and

WHEREAS, The Survey Area requires additional study to determine whether project area development is feasible within one or more proposed community reinvestment project areas (hereafter “Proposed Project Area(s)”) within the Survey Area; and

WHEREAS the Agency desires to begin the process of adopting Proposed Project Area(s) within the Survey Area by adopting this Resolution pursuant to UCA §17C-5-103.

**THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF THE
COMMUNITY DEVELOPMENT AND RENEWAL AGENCY OF SANTAQUIN CITY:**

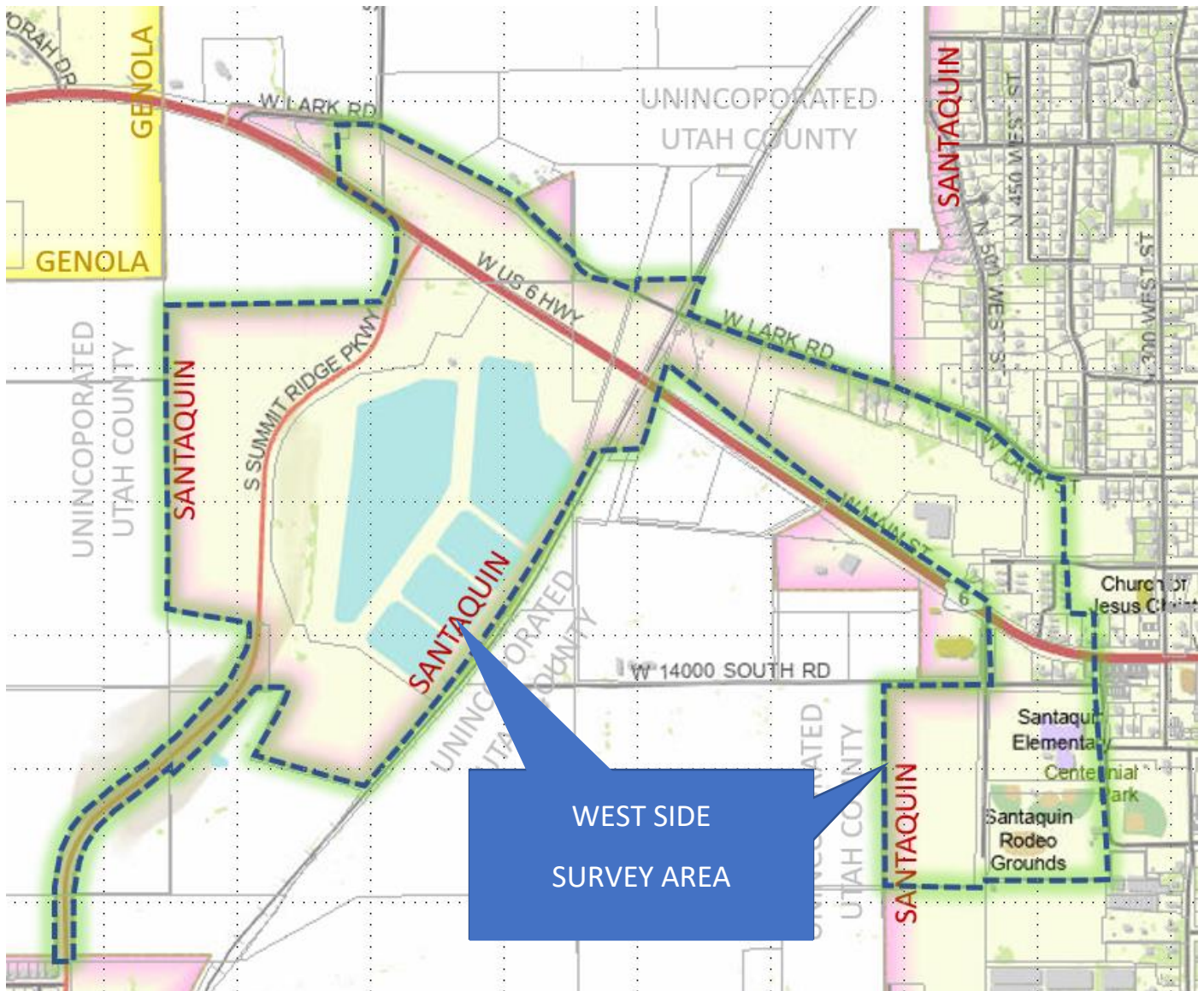
1. That the Agency designates the approximate geographic area as indicated on Exhibit A as a Survey Area as contemplated by Title 17C of the Utah Code.
2. That Agency consultants, legal counsel, and staff be and are hereby authorized and directed, as deemed appropriate by the Agency:
 - a. to prepare proposed community reinvestment project area plans and related budgets for areas within the Survey Area; and
 - b. to undertake all such actions as may be required by the Act, or which may otherwise be necessary or desirable to the successful establishment of the Proposed Project Area(s), including, without limitation, examinations, investigations and negotiations regarding the project areas, the preparation for all necessary hearings and the preparation, publication, and/or mailing of statutorily required notices.
4. That this Resolution shall take effect upon adoption.

APPROVED AND ADOPTED by the COMMUNITY DEVELOPMENT AND RENEWAL AGENCY OF SANTAQUIN CITY this 21st day of June, 2022.

Daniel M. Olson, Agency Chair

Attest: Amalie R. Ottley
Santaquin City Recorder

**Exhibit A: Map of West Side Survey Area
for the Santaquin Community Reinvestment Agency**



SANTAQUIN LOCAL BUILDING AUTHORITY

RESOLUTION 06-01-2022-LBA ESTABLISHMENT OF THE FY2022-2023 BUDGET

BE IT HEREBY RESOLVED:

SECTION 1: The attached documents represent the Budget for Santaquin Local Building Authority for the Fiscal Year 2022-2023.

SECTION 2: This Resolution shall become effective upon passage.

Approved on this 21st day of June 2022.

Daniel M. Olson, Chairman

Attest:

Amalie R. Ottley, Clerk

Santaquin Local Building Authority

2022-2023 Budget

Carry Over Reserve Balance from Prior Year (Equity): \$ 35.00

Revenues:

Budgeted Transfers from Santaquin City 2022-23: \$ 186,806

Total Revenues: **\$ 186,806**

Total Equity & Revenue **\$ 186,841**

Expenditures:

Santaquin City Public Works Building Debt Service \$ 184,546

Zions Bank Trustee Fees (Annual) \$ 2,260

Total Expenditures: **\$ 186,806**

Estimated Ending Equity (Carry Over) Balance: **\$ 35**

**Note: The Amortization Schedule for the LBA for the Santaquin City Public Works Building can be found on the "Current Debt Service" tab of this spreadsheet*

Account Number Description	Actuals (2020-2021)	Budget (2021-2022)	Actual Thru Mar (2021-2022) 75% of Year	Projected Budget (2022-2023)	%Chg.	\$ Chg.
<u>Revenues:</u>						
82-3610 Interest Earned	\$ -	\$ -	\$ 13	\$ -	0%	\$ -
82-3910 Transfers from City	\$ 194,273	\$ 185,546	\$ 42,708	\$ 186,806	1%	\$ 1,260
82-NEW Contribution from Surplus	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Total Revenues:	\$ 194,273	\$ 185,546	\$ 42,720	\$ 186,806	1%	\$ 1,260
<u>Expenditures:</u>						
82-4410.450 Expenses	\$ 7,621		\$ -	\$ 10	0%	\$ 10
82-4410.611 Bank Charges	\$ -	\$ 1,000	\$ 1,987	\$ 2,250	125%	\$ 1,250
82-4410.810 Debt Service - Principal	\$ 101,000	\$ 143,826	\$ -	\$ 107,484	-25%	
82-4410.820 Debt Service - Interest	\$ 85,652	\$ 40,720	\$ 40,720	\$ 77,062	89%	\$ 36,342
82-4410.900 Contribution to Surplus		\$ -	\$ -		100%	
Total Expenses:	\$ 194,273	\$ 185,546	\$ 42,708	\$ 186,806	1%	\$ 1,260
NET REVENUE OVER EXPENDITURES	\$ -	\$ -	\$ 13	\$ -		

**SANTAQUIN SPECIAL SERVICE DISTRICT ALSO
KNOWN AS THE SANTAQUIN WATER DISTRICT**

**RESOLUTION 06-01-2022-SWD
ESTABLISHMENT OF THE FY2022-2023 BUDGET**

BE IT HEREBY RESOLVED:

SECTION 1: The attached documents represent the Budget for the Santaquin Water District for the Fiscal Year 2022-2023.

SECTION 2: This Resolution shall become effective upon passage.

Approved on this 21st day of June 2022.

Daniel M. Olson, Chairman

Attest:

Amalie R. Ottley, Clerk

Santaquin Water District

2022-2023 Budget

<u>Carry Over Reserve Balance from Prior Year (Equity):</u>	<u>\$ 14,874</u>
<u>Revenues:</u>	
Budgeted Transfers from Santaquin City 2022-23:	\$ 45,000
	<u>\$ 45,000</u>
Total Revenues:	<u>\$ 59,874</u>
<u>Expenditures:</u>	
Water Assessment Fees	\$ 45,000
Total Expenditures:	<u>\$ 45,000</u>
<u>Estimated Ending Equity (Carry Over) Balance:*</u>	<u>\$ 14,874</u>

*Note: Any unspent funds from the Water Assessment Category will carry over to the 2023-2024 FY Budget

Account Number Description	Actuals (2020-2021)	Budget (2021-2022)	Actual Thru Mar (2021-2022) 75% of Year	Projected Budget (2022-2023)	%Chg.	\$ Chg.
<u>Revenues:</u>						
83-3610 Interest Earned	\$ -	\$ -	\$ -	\$ -	0%	\$ -
83-3910 Transfers from General Fund	\$ 42,130	\$ 41,255	\$ -	\$ 45,000	9%	\$ 3,745
83-3999 Contribution from Surplus	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Total Revenues:	\$ 42,130	\$ 41,255	\$ -	\$ 45,000	9%	\$ 3,745
<u>Expenditures:</u>						
83-4410.450 Expenses	\$ 42,130	\$ 41,255	\$ -	\$ 45,000	9%	\$ 3,745
83-4410.611 Bank Charges	\$ -	\$ -	\$ 20	\$ -	0%	\$ -
Total Expenses:	\$ 42,130	\$ 41,255	\$ 20	\$ 45,000	9%	\$ 3,745
NET REVENUE OVER EXPENDITURES	\$ -	\$ -	\$ (20)	\$ -		

ORDINANCE NO. 06-03-2022

AN ORDINANCE ADOPTING THE GENERAL PLAN OF SANTAQUIN CITY, PROVIDING FOR CODIFICATION, CORRECTION OF SCRIVENER'S ERRORS, SEVERABILITY, AND AN EFFECTIVE DATE FOR THE ORDINANCE.

WHEREAS, the City of Santaquin is a fourth class city of the state of Utah; and

WHEREAS, the state legislature has required that a municipality shall prepare and adopt a comprehensive, long-range general plan for the present and future needs of the municipality and the growth and development of all or any part of the land within the municipality; and

WHEREAS, the City has received public input through several means including public meetings, charrettes, and surveys; and

WHEREAS, the Santaquin City Planning Commission held a public hearing on June 14, 2022, which hearing was preceded by the posting of public notice in at least three public places within the City limits of Santaquin City in accordance with Section 10-9a-204 of the Utah State Code; and

WHEREAS, after the noted public hearing, the Santaquin City Planning Commission forwarded a recommendation to the City Council;

NOW, THEREFORE, BE IT ORDAINED by the City Council of Santaquin City, State of Utah, as follows:

Section I. Adoption of General Plan

The attached General Plan entitled "Imagine Santaquin: Growing Together", including all maps, is hereby adopted as the official general plan of Santaquin City.

Section II. Severability

If any part of this ordinance or the application thereof to any person or circumstances shall, for any reason, be adjudged by a court of competent jurisdiction to be unconstitutional or invalid, such judgment shall not affect, impair or invalidate the remainder of this ordinance or the application thereof to other persons and circumstances, but shall be confined to its operation to the section, subdivision, sentence or part of the section and the persons and circumstances directly involved in the controversy in which such judgment shall have been rendered. It is hereby declared to be the intent of the City Council that this section would have been adopted if such invalid section, provisions, subdivision, sentence or part of a section or application had not been included.

Section III. Codification, Inclusion in the Code, and Scrivener's Errors

It is the intent of the City Council that the provisions of this ordinance be made part of the Santaquin City Code as adopted, that sections of this ordinance may be re-numbered or re-lettered, and that the word ordinance may be changed to section, chapter, or other such appropriate word or

phrase in order to accomplish such intent regardless of whether such inclusion in a code is accomplished. Typographical errors which do not affect the intent of this ordinance may be authorized by the City without need of public hearing by its filing a corrected or re-codified copy of the same with the City Recorder.

Section IV. Posting and Effective Date

This ordinance shall become effective at 5:00 p.m. on Wednesday, June 22, 2022. Prior to that time, the City Recorder shall deposit a copy of this ordinance in the official records of the City and place a copy of this ordinance in three places within the City.

PASSED AND ADOPTED this 21st day of June 2022.

Daniel M. Olson, Mayor

Councilmember Art Adcock	Voted ____
Councilmember Elizabeth Montoya	Voted ____
Councilmember Lynn Mecham	Voted ____
Councilmember Jeff Siddoway	Voted ____
Councilmember David Hathaway	Voted ____

ATTEST:

Amalie R. Ottley, City Recorder

STATE OF UTAH)
) ss.
COUNTY OF UTAH)

I, AMALIE R. OTTLEY, City Recorder of Santaquin City, Utah, do hereby certify and declare that the above and foregoing is a true, full, and correct copy of an ordinance passed by the City Council of Santaquin City, Utah, on the 21st day of June 2022, entitled

“AN ORDINANCE ADOPTING THE GENERAL PLAN OF SANTAQUIN CITY, PROVIDING FOR CODIFICATION, CORRECTION OF SCRIVENER’S ERRORS, SEVERABILITY, AND AN EFFECTIVE DATE FOR THE ORDINANCE.”

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the Corporate Seal of Santaquin City Utah this 21st day of June 2022.

Amalie R. Ottley
Santaquin City Recorder

(SEAL)

AFFIDAVIT OF POSTING

STATE OF UTAH)
) ss.
COUNTY OF UTAH)

I, Amalie R. Ottley, City Recorder of Santaquin City, Utah, do hereby certify and declare that I posted in three (3) public places the ordinance, which is attached hereto on the 21st day of June 2022.

The three places are as follows:

1. Zions Bank
2. Post Office
3. City Office

I further certify that copies of the ordinance so posted were true and correct copies of said ordinance.

Amalie R. Ottley
Santaquin City Recorder

The foregoing instrument was acknowledged before me this ____ day of _____, 20__, by Amalie R. Ottley.

Notary Public



IMAGINE SANTAQUIN

Growing Together

06.09.22 DRAFT

General Plan

SPRING 2022



THANK YOU TO EVERYONE WHO PARTICIPATED IN
IMAGINE SANTAQUIN BY ATTENDING A MEETING, TAKING
A SURVEY, SPREADING THE WORD, OR IN ANY OTHER WAY
TO MAKE SANTAQUIN CITY'S FUTURE BRIGHTER.

Acknowledgments

IMAGINE SANTAQUIN COMMITTEE

Art Adcock
Kenyon Anderson
Adam Beesley
Keith Broadhead
Mark Brown
Katie Dahl
Jimmy DeGraffenreid
Brian Del Rosario
Darin Durfey
Apryl Durrant
Martin Green
Mark Hales
Carrie Harris
Chris Hess
Nichole Holt
Scott Hymas
Ron Jones
Sarah Jorgensen
Kylie Lance
Kevin Marchant
Lorretta Moshier
Josh Nielson
Dan Olson
Carol Parkin
Tayler Peterson

Jody Reid
Glade Robbins
Jordan Rolfe
Tod Rowley
Curtis Rowley
Ryan Sharp
Jeff Siddoway
Shanna Stilson
Jennifer Wagner
Betsy Montoya
Lynn Mecham
Youth City Council

MAYOR

Dan Olson, Santaquin City Mayor

CITY COUNCIL

Dan Olson, Mayor
Lynn Mecham
Betsy Montoya
Dave Hathaway
Art Adcock
Jeff Siddoway

PLANNING COMMISSION

Trevor Wood, Chair
Kylie Lance, Deputy Chair

Drew Hoffman
BreAnna Nixon
Michael Weight
Nicci McNeff
Andrea Howard
Brad Gunnell - Alternate
Michael Romero - Alternate

CITY STAFF

Jason Bond, Community Development Director
Benjamin Reeves, City Manager
Norm Beagley, Assistant City Manager

CONSULTANTS

Christie Oostema Brown, People + Place
John Janson, Planning Solutions
Jake Young, Citta Design
Jennifer Gardner & Olivia Cvetko, Logan Simpson

Photography: A special thank you to Jake Young for providing project photography and for contributing numerous photos from his collection to this document.

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IF YOU ONLY HAVE FIVE MINUTES...

...READ THIS FOR A QUICK OVERVIEW OF SANTAQUIN'S VISION, GUIDING PRINCIPLES, AND STRATEGIC DIRECTION.

Executive Summary

GROWING TOGETHER: IMAGINE SANTAQUIN VISION

Santaquin residents enjoy living in a community featuring orchards, wilderness access, world-class recreation, a historical mining district, and working lands, while having access to regional opportunities—all hallmarks of the lifestyle that Santaquin residents have enjoyed for generations. Our families value these qualities and are committed to preserving Santaquin's small town character while nurturing the City as it grows.

Together, we will:

- Plan proactively, working with the market to encourage development patterns that align with community goals while honoring private property rights.
- Encourage a focused growth strategy as a part of actively supporting and preserving agricultural pursuits and community heritage.
- Expand opportunities for farmers to continue farming if they choose.
- Create and maintain a variety of welcoming neighborhoods so our families and future

generations can thrive.

- Enhance downtown, creating a place to gather and enjoy time together.
- Grow our recreational opportunities to better enjoy our community, the mountains, and the great outdoors.

GUIDING PRINCIPLES & STRATEGIC DIRECTION

AGRICULTURE MATTERS!

Together, we will strive to preserve agriculture and community character through community and civic support and available options that encourage and enable farmers, if they choose, to preserve agricultural land. Agriculture is an integral part of our heritage and identity, and also an important economic pursuit and way of life in Santaquin.

1. Place additional effort on promoting the State enabled agricultural protection zones (§17-27a-403(2)(c)), which help to protect farmers from adjacent development and local zoning changes that impact their individual properties.
2. Because development pressure is increasing,

explore providing farmers with more voluntary options and incentives, like rural residential clusters, to derive financial gain from agricultural land preservation.

3. Consider missing middle housing types for rural residential clusters, including small lots, homes with built-in accessory dwelling units (ADUs), cottage courts, mansion-style multiplexes, and townhomes.
4. Consider flexible agricultural zoning that would allow for such options as on-site retailing, processing, restaurants, on-site worker housing, tours, and accommodations.
5. Support agritourism through a variety of programs and tools.
6. Consider voluntary programs such as transfer of development of rights (TDR), purchase of development rights (PDR), and rural residential clustering (RRC) as methods to incentivize agriculture to continue. A related educational process could be helpful.
7. Encourage a growth strategy that emphasizes housing choice in the downtown and south interchange areas.

SMALL TOWN DOWNTOWN

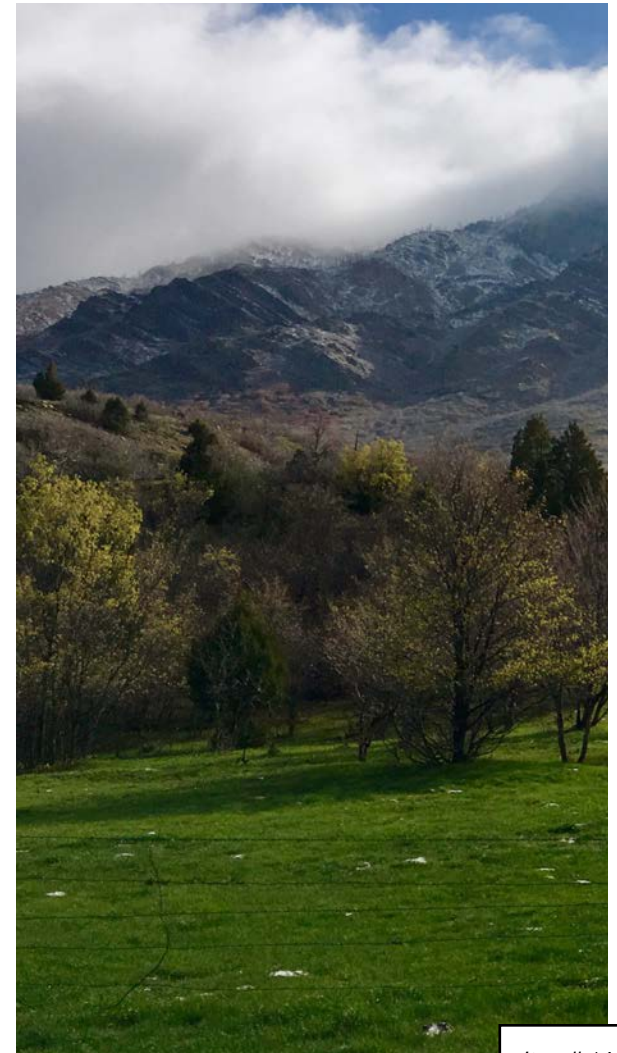
Santaquin will enhance its downtown by following a historical Utah pattern: blending uses that support business and community, encouraging walkable growth that provides interesting and engaging experiences and a beautiful place for people to gather.

- 1.** Focus on a limited number of blocks on the south side of Main Street to create a mixed-use community gathering place. Enhance the “experience” of being downtown.
- 2.** Encourage and promote small-scale shopping, dining, and significant job opportunities in the downtown area, through maximizing on street parking and a local chamber of commerce or business association.
- 3.** Explore different funding options to implement more walkable and bikeable streets downtown that will connect to Santaquin’s envisioned citywide system of walkable streets and trails.
- 4.** Explore different funding options to transform Main Street’s appearance with special focus on the two distinct “gathering place” blocks.
5. Focus on encouraging a diversity of housing options that support all demographics and interests. Allow for the introduction of different missing middle housing types, as well as higher end housing, through

innovative zoning techniques and design standards.

6. Incorporate the City brand to complement the downtown. Promote consistent hours of operation, emphasizing Thursday, Friday, and Saturday evenings.
7. Explore different funding options to help incentivize façade/storefront improvements. Consider creating a comprehensive set of façade/storefront standards, incorporated into City ordinances.
8. Consider broadening the sign ordinance regulations for the City center to unify sign size and location, allow projecting type signages and certain temporary signs such as A-frame signs, and wayfinding signs within the downtown corridor, focusing on the two block city center section.
9. Create incentives and possibly a funding program to support the construction of workforce housing.
10. Incorporate incubator/start-up/co-workspaces in mixed use development.
11. Develop 55+ senior housing options downtown.
12. Promote land uses that will expedite the need/desire for a commuter rail station west of town.
13. Implement housing improvement programs for downtown neighborhoods that provide for repairs and upgrades to HVAC systems,

 = priority strategy





facade enhancements, and water efficient landscaping.

QUALITY NEIGHBORHOODS

Santaquin will encourage a variety of living options so that families and people in all stages of life can continue to live and thrive in our city and enjoy neighborhoods that meet their needs and desires. Options include larger suburban lots as well as possible new options for living adjacent to farms, within downtown, and in neighborhoods with recreational amenities and a mix of housing types and sizes.

1. Encourage neighborhood/property owner-initiated improvements and beautification work on properties in existing neighborhoods.
2. Encourage a variety of housing options in appropriate locations.
3. Study and consider a modification of the planned unit development ordinance or a new zoning ordinance that allows for rural residential clusters (RRC) and neighborhoods with open space (NOS).
4. Through purposeful design approaches, connect neighborhoods to each other and to the Citywide trail system.
5. Where street widths permit, encourage opportunities for bioswales, street trees, and walkable pathways in the public right-of-way.

6. Evaluate the potential for a payment-in-lieu system as an ordinance option for parks and open space requirements.
7. Promote water conservation practices for homes and yards.
8. In new neighborhoods, promote low impact development (LID) techniques to minimize stormwater runoff and return cleaner water to the underground aquifer.
9. In the downtown area with the established grid system, create a street improvement plan.
10. Explore housing improvement programs for downtown neighborhoods that provide for repairs and upgrades to HVAC systems, facade enhancements, and water efficient landscaping.
11. Avoid the development of sensitive lands.
12. Implement the City's Moderate Income Housing Plan.

4. TRANSPORTATION & INFRASTRUCTURE

As the need arises, Santaquin will provide infrastructure to support its citizens and economy, balancing and addressing both local need and regional demands, working with its regional partners on transportation needs and with providers of needed technology to support residents and business.

1. Expand broadband and other infrastructure networks.

2. Explore different funding options to help implement the construction of pedestrian friendly streets.
3. Implement and fund projects to beautify Main Street.
4. Promote land uses that will expedite the need/desire for a commuter rail station west of town.
5. Require low impact development techniques for public and private development projects.
6. Promote water conservation programs that provide education and assistance to property owners to reduce water consumption.

5. FAMILY-SUSTAINING JOBS

Santaquin will encourage family-sustaining job creation, so that those who want to work in the City can do so, understanding that some will continue to enjoy a lifestyle that includes commuting outside of town for work. Adequate local jobs also help ensure fiscal sustainability for our city, increasing and diversifying our tax base. The City will actively pursue businesses that strengthen the existing community and support current and anticipated residents, focusing jobs downtown, in commercially zoned areas, and at the City's south interchange while also supporting work-from-home opportunities.

1. Explore incentivizing agritourism businesses and activities that help improve the market for our farmers and provide ways our

residents can support and enjoy living in a more rural place.

2. Attract innovative agricultural pursuits that employ cutting edge energy and water efficiency techniques.
3. Identify Utah's key industry sectors with particular attention to recreation-oriented potential, and pursue an economic development strategy.
4. The Summit Ridge Parkway/Interstate 15 interchange area could help serve nearby neighborhoods and become a place for expanded agritourism. A strong transportation link could connect downtown and Summit Ridge, using 300 West and continuing north on 200 West.
5. Explore incentivizing family-sustaining jobs downtown and extending west along Main Street.
6. Explore incentivizing large office, clean light manufacturing, and retail jobs at interchange areas.

6. RECREATIONAL OPPORTUNITY

For Santaquin residents, enjoying the outdoors is a way of life. Santaquin residents envision walkable access to a citywide network connecting to local parks and trails as well as to regional opportunities like the Bonneville Shoreline Trail, Santaquin Canyon, and nearby wilderness.

1. Emphasize the construction and

improvement of trails on mountainsides.

2. Focus on funding and building a citywide trail loop over time.
3. Build more trails to better connect neighborhoods to a citywide trail system.
4. Create a civic center/gathering place along 100 South.
5. Create low-cost/free activities for youth/families (e.g. skatepark, mountain bike park, etc.).
6. Create a large, trail-connected, city park near Summit Creek Irrigation Reservoir. Find opportunities to connect this area with trails to downtown, so it can be enjoyed by the whole city.
7. Use the trail system plan to design and connect neighborhoods.
8. Include bike lanes on City streets, especially downtown, where street widths are particularly wide.
9. Explore funding options to purchase land and develop more easily accessible parks.



Item # 14.



1: Introduction

INTRODUCTION

Santaquin City is the southernmost city located in Utah County and partially extends into Juab County. It is truly a gateway city to Utah County with Interstate 15 running through and along its eastern side. It is also a major crossroads for Utah County in that US Highway 6 (Main Street) connects I-15 to the recreational amenities of the "Little Sahara Recreation Area" and the southern accesses to and around Utah Lake. It is also the corridor to many smaller towns, including Genola, Goshen, Elberta, and Eureka.

Other jurisdictions around Santaquin include Payson, the Spring Lake community, unincorporated Utah County rural areas, and Bureau of Land Management lands to the north. To the south are lands controlled by Juab County and the small community of Rocky Ridge. Santaquin is bounded on the east by mountainous lands managed by the US Forest Service and lands owned by Utah State Department of Natural Resources.

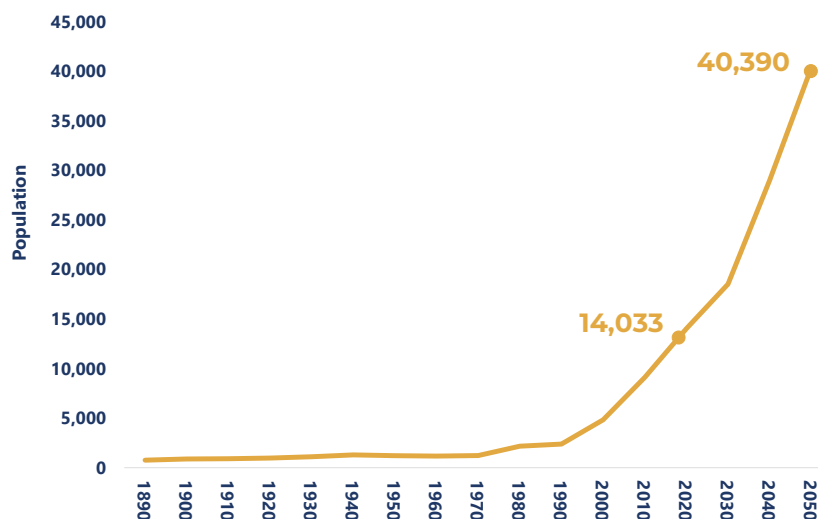
Santaquin has a rich history in agriculture, mining,

and mountain recreation and is experiencing rapid growth. It is important to the current residents to preserve the City's heritage while having access to quality services, programs, and amenities. Balancing these attributes will require creativity and adaptability in coming decades.

Santaquin City is at an inflection point, as development pressure from the metropolitan

areas to the north increasingly impact the City. Santaquin can choose to let development shape it, or the City can choose to shape development. Shaping a city is what planning is all about, and the effort to refresh city planning strategies is best initiated through a city's general plan—a vision for the future.

THE BIG QUESTION IS NOT "WILL WE GROW?" RATHER, IT'S "HOW WILL WE GROW?"



Santaquin's population is expected to grow to more than 40,000 residents by 2050. This population projection reflects numbers developed by our state, which provides population projections as a part of its planning. The state effort is informed by local government input.

Source: Kem Gardner Policy Institute/Mountainland Association of Governments

A CONTEXT OF GROWTH

While Santaquin residents enjoy tremendous quality of life in an agricultural area, the City also grapples with another reality: its context in a rapidly growing state and region. Utah's growth continues to be mostly homegrown due to the larger than average size of our families, but the state also attracts many new residents, who come for economic opportunities and the quality of life that places like Santaquin offer. Just like the state as a whole, which is expected to grow to 5.8 million residents by 2065, Utah County is experiencing rapid growth, expecting the largest

numeric population increase of any county in the State, adding more than one million new residents by 2065 to reach a total of 1.6 million residents. By 2065, Utah County is where 28% of the State's population will live and where nearly four out of every ten new Utah residents will live (*Kem Gardner Policy Institute*). Like Utah County, Santaquin can expect significant growth, probably growing from its current population of about 14,000 residents to surpassing a population of more than 40,000 residents by 2050. Growth is certainly a part of Santaquin's past, present, and future.

SANTAQUIN CITY: GROWTH IN RECENT DECADES

1985: Santaquin exists within its historic grid



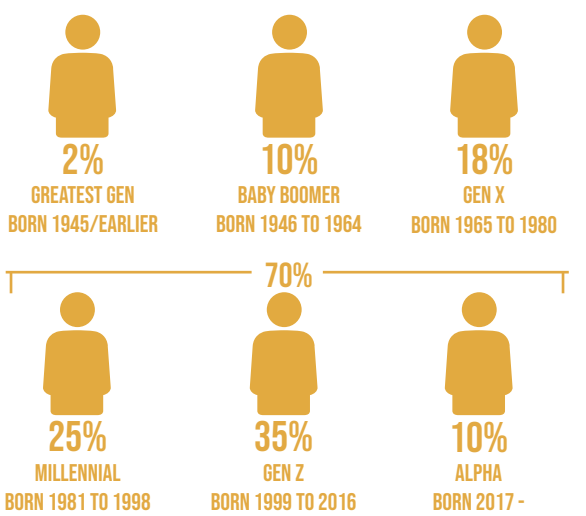
2020: Santaquin in the midst of rapid expansion



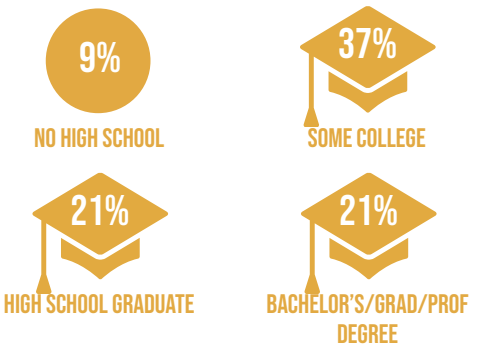
KEY FACTS: POPULATION

14,033 | 2020 POPULATION

POPULATION BY GENERATION



EDUCATIONAL ATTAINMENT



Source: ESRI/American Community Survey



WHAT DOES GROWTH LOOK LIKE?

Until the 1990s, Santaquin City's growth was concentrated in its historic core, featuring a tidy grid of residential streets surrounding Main Street. In subsequent decades the City's growth pattern changed somewhat. While some of the City's growth has continued as a gradual expansion of the City's historic grid, both along Main Street and adjacent to older residential areas, the City has also grown beyond its grid with a more dispersed pattern of residential growth, particularly on the east bench, south near Pole Canyon, and in the Summit Ridge areas. Some business growth also occurred in areas beyond the City's traditional Main Street, especially nearby the City's interchanges and frontage roads. Growth has impacted the feel of the City over time, as a number of farms and

open spaces have transitioned to other uses. The visioning process explored land within Santaquin's annexation area—well beyond Santaquin's current boundaries, so residents and the City could be proactive about lands surrounding the city—land that Santaquin influences and is influenced by.

TRADE OFFS SURROUNDING GROWTH

As the southernmost city in Utah County, Santaquin City is experiencing its most intense growth years after many cities further north experienced rapid growth and change. Santaquin has an opportunity to learn from other cities. It can be proactive about preserving and enhancing what residents love about where they live while also shaping growth that will impact the City into patterns that affirm community identity while also providing needed housing, jobs, and services.

As with other cities in Utah County, Santaquin will need to continue to explore a number of trade-offs as the city grows and continues to ask, *"What is the right balance?"* Following are a number of potential tradeoffs that seem, at times, to compete with one another:

- There is some desire to preserve agricultural land, but also a desire for no compact housing, which tends to use less agricultural land than larger lot development. While housing isn't always built on agricultural land, if it is near infrastructure and relatively flat, it is often deemed ideal for building.
- There is some desire for no or at least slower growth, but also a desire for more shopping, dining, and for some family-sustaining jobs—all things that tend to follow growth and are somewhat dependent on residential growth.
- There is some desire for reasonably-priced housing, but also a desire for large lot development. However, these larger lots tend to be more expensive and therefore, not so reasonably-priced.
- There is some desire for more recreational or "community" opportunities, but also a desire for less government/government intervention—while it is government that often organizes and funds these types of opportunities.
- There is some tension between a "free



market” preference and a preference for proactive community planning.

- There is a desire to preserve farms, orchards, and community character, but growth is consuming our rural heritage and feel.

The process leading to the development of this general plan included community discussions around these issues. The resulting vision and plan is the beginning of an ongoing conversation as the City and its residents balance competing interests and needs.

ESTABLISHING DIRECTION: THE ROLE OF A VISION AND GENERAL PLAN

General plans are the foundation that establishes direction on a city’s “big” issues. Santaquin City’s Imagine Santaquin: Growing Together visioning process started with a web site, a brainstorming workshop, and a survey intended to ascertain issues of importance to participants within the community. A community values assessment and a scenarios-based land use visioning effort resulted in a vision statement, maps, and guiding principles, which became the foundation for this general plan.

Santaquin City’s visioning process, described in chapter two, was a grassroots conversation about the future of the City. It provided an opportunity for Santaquin residents to explore issues surrounding the City’s future and, in that context,

conceptualize together the future they want to create. The process identified the quality of life residents want to preserve and enhance today, but also the quality of life for the City residents’ children and grandchildren. Finally, the visioning process laid the foundation for the development of this general plan, which represents a road map to the future envisioned by the public. Rather than diving into the general plan update, the visioning process provided the space to ask, *“What do people want and how will our City provide it?”* before moving directly to implementation strategies, which are embodied in the general plan.

The City continuously updates different types of master plans. Using the general plan as a guiding document will ensure that changes and updates to master plans will be consistent with the community’s expressed vision for the

future. The City also needs to balance external forces, like State legislation or regional planning, when planning for the future and reacting to unexpected changes in circumstances. The general plan helps the City address these forces and changes within the context of community vision.

Since how growth is managed is a primary question for Santaquin City, there are several important and related issues that are being addressed with additional studies:

- Recreation and trails master planning, new mountain bike and hiking trails in the canyon and trails connecting new developments throughout the city
- Regional and local transportation planning
- Main Street reconstruction





2: Vision

GROWING TOGETHER: IMAGINE SANTAQUIN VISION

Santaquin residents enjoy living in a community featuring orchards, wilderness access, world-class recreation, a historical mining district, and working lands, while having access to regional opportunities—all hallmarks of the lifestyle that Santaquin residents have enjoyed for generations. Our families value these qualities and are committed to preserving Santaquin's small town character while nurturing the City as it grows.

Together, we will:

- Plan proactively, working with the market to encourage development patterns that align with community goals while honoring private property rights.*
- Encourage a focused growth strategy as a part of actively supporting and preserving agricultural pursuits and community heritage.*
- Expand opportunities for farmers to continue farming if they choose.*
- Create and maintain a variety of welcoming neighborhoods so our families and future generations can thrive.*
- Enhance downtown, creating a place to gather and enjoy time together.*
- Grow our recreational opportunities to better enjoy our community, the mountains, and the great outdoors.*



TOPIC AREA VISION STATEMENTS & GUIDING PRINCIPLES

1. AGRICULTURE MATTERS!

Together, we will strive to preserve agriculture and community character through community and civic support and available options that encourage and enable farmers, if they choose, to preserve agricultural land. Agriculture is an integral part of our heritage and identity, and also an important economic pursuit and way of life in Santaquin.

2. SMALL TOWN DOWNTOWN

Santaquin will enhance its downtown by following a historical Utah pattern: blending uses that support business and community, encouraging walkable growth that provides interesting and engaging experiences and a beautiful place for people to gather.

3. QUALITY NEIGHBORHOODS

Santaquin will encourage a variety of living options so that families and people in all stages of life can continue to live and thrive in our city and enjoy neighborhoods that meet their needs and desires. Options include larger suburban lots as well as possible new options for living adjacent to farms, within downtown, and in neighborhoods with recreational amenities and a mix of housing types and sizes.

4. TRANSPORTATION & INFRASTRUCTURE

As the need arises, Santaquin will provide infrastructure to support its citizens and economy, balancing and addressing both local need and regional demands, working with its regional partners on transportation needs and with providers of needed technology to support residents and business.

5. FAMILY-SUSTAINING JOBS

Santaquin will encourage family-sustaining job creation, so that those who want to work in the City can do so, understanding that some will continue to enjoy a lifestyle that includes commuting outside of town for work. Adequate local jobs also help ensure fiscal sustainability for our city, increasing and diversifying our tax base. The City will actively pursue businesses that strengthen the existing community and support current and anticipated residents, focusing jobs downtown and at the City's south interchange while also supporting work-from-home opportunities.

6. RECREATIONAL OPPORTUNITY

For Santaquin residents, enjoying the outdoors is a way of life. Santaquin residents envision walkable access to a citywide network connecting to local parks and trails as well as to regional opportunities like the Bonneville Shoreline Trail, Santaquin Canyon, and nearby wilderness.





"The future is not some place we're going to, but a place we are creating. The paths to it are not found, they are made."

—Jane Garvey



Even a minor course adjustment can have significant long-term impact. Visioning helped residents and leaders to take a 30,000 foot view of Santaquin and look out a few decades. It may seem hard to see the effect of a visioning process when so much is happening in our community in the present time. However, like a rudder that turns a ship, even small adjustments, while they may not seem to make much difference initially, over the long term make a giant impact on where a ship ends up. The same is true for Santaquin.

A PUBLIC STAKEHOLDER PROCESS

The process included an Imagine Santaquin committee of residents and community leaders—a diverse group of people with varied ideas but with a commitment to a public process and the greater good of Santaquin City. The committee met regularly, ensuring the visioning process would:

1. Provide research and information to the public;
2. Seek broad public input through a variety of opportunities;
3. Build the vision directly from public input;
4. Use transparent methods throughout, so the nexus between public input and the resulting vision was clear; and
5. Build momentum for implementation as residents and City leaders had conversations together and built trust.

The committee reviewed all feedback from the public and used it throughout the process as it worked alongside City leaders and consultants to create options for further public consideration as well as the final vision and principles.

Imagine Santaquin's website, imaginesantaquin.com, provided transparency throughout the process, supplying summary data, informational videos, and project updates, while also providing

ways for people to share their ideas through online surveys. Combined with in person events, the website delivered transparency and public outreach so that citizens could impact, understand, and trust the process.

A SCENARIOS PROCESS

While the visioning process was a public process, it was also a scenarios process. The public examined a range of potential futures based on various conventional trends (trend scenario) and residents' ideas (alternative scenarios) and compared them, to explore the long-term consequences of the choices they could make today. Ideas from citizens shaped the scenarios, and feedback on those scenarios shaped the vision. The visioning process enabled residents to identify the best options while acknowledging the reality of growth.

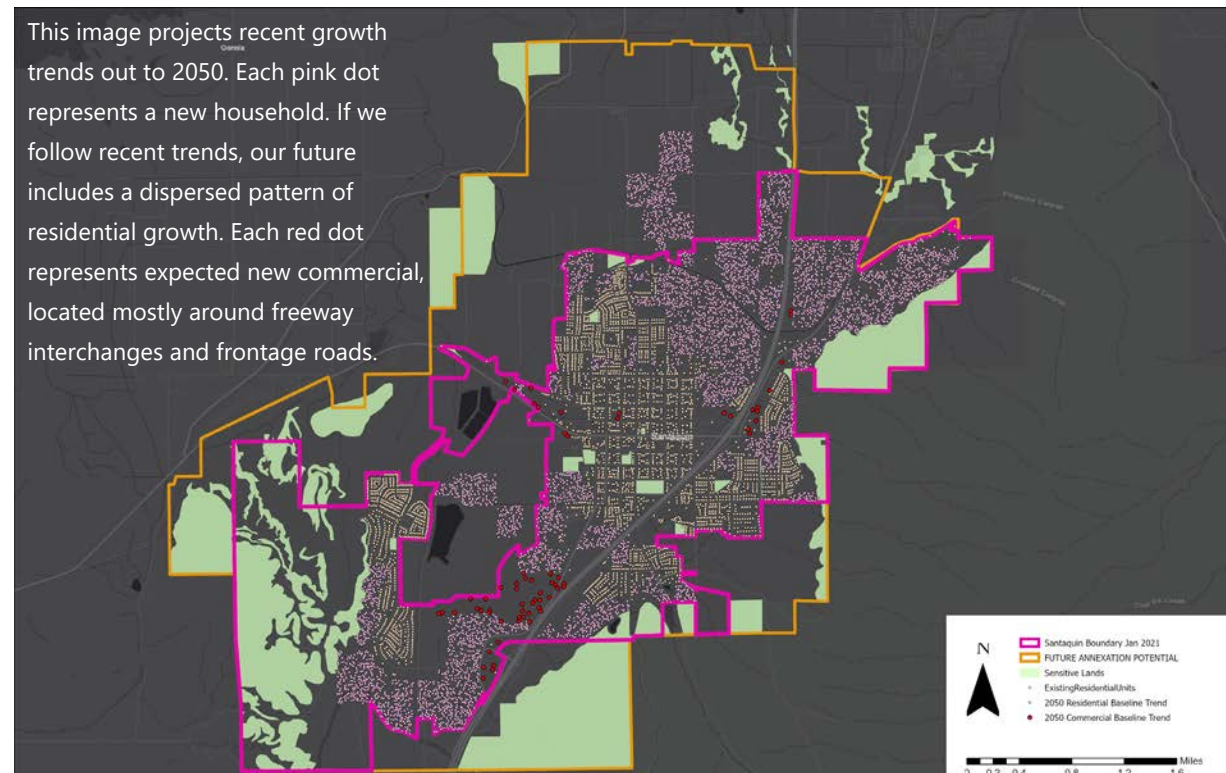
HOW WILL SANTAQUIN GROW?

Santaquin City's 2050 baseline projection or trend scenario (see image) is a picture of what growth might look like in 2050 if we simply follow existing zoning and grow in the patterns we have in the recent past. This scenario contains 6,700 new households, which includes the state's 2050 projection for Santaquin City. Will Santaquin add 6,700 households to the vision study area by 2050? We don't know. We might by 2040, or by 2060—we just know that we are likely to grow a

lot, and it will be helpful to identify the growth patterns Santaquin residents prefer, so that when more growth comes, the City will be well prepared.

The baseline projection is helpful because it shows our likely growth pattern if Santaquin follows recent trends. We can ask proactively, *“Is this how we want to grow? What does this growth pattern mean for community identity? Jobs? Recreational opportunity? Rural atmosphere and agricultural heritage? Housing affordability? Downtown?”* In

contrast to the 2050 baseline projection, which simply carries the current trend forward, a vision scenario, developed later, charts a deliberate course toward a future that residents want.



HOUSING TYPE	TOTAL UNITS	EST. GROSS ACRES
Duplex	6	1.15
Condo	48	2.57
Single Family	2160	740.41
Townhomes	201	14.84
Twinhomes	63	11.64
TOTAL	2478	770.61

In the last 20 years, single family housing represents 87% of all housing developed and 96% of the land used for residential development. The average single family lot size developed was .34 acres. In twenty years, developers built 318 other types of dwellings—either duplexes, condos, townhomes, or twinhomes, accounting for 4% of all residential land developed.



HUNDREDS OF SANTAQUIN CITIZENS HELPED CREATE THE VISION: PUBLIC OUTREACH AND PUBLIC RESPONSE

- 3 public meetings
- 2 mailers to every household
- 14 emails out to interested resident groups
- 18 social media updates
- 2 city newsletter stories/ads
- 2 major real time/online surveys
- 4,900 website hits
- 3,700 unique website visitors
- 500+ survey responses across two surveys



PUBLIC MEETINGS AND ONLINE FEEDBACK

PUBLIC WORKSHOP AND SURVEY (APRIL 2021)

Santaquin residents participated in a virtual public workshop and real time survey to explore Santaquin's context of growth and brainstorm options for the City's future. Residents were asked a variety of questions to better understand what they love about their community, what they value, and what they see as priorities for the future. They answered these questions and also added hundreds of open-ended comments. The overall goal of the brainstorm was to begin answer the following basic questions:

- As we grow, what do we need to hold on to?
- How shall we accommodate anticipated growth?

The workshop and survey enabled residents to identify what matters most to them and to voice preferences in the context of both their values and the reality of growth. Workshop presentations and a companion survey were also available online.

PUBLIC TOWN HALL MEETING (AUGUST 2021)

The feedback from workshop participants and results from the online survey were used as the basis for alternative scenario development. The scenarios created from public feedback explored

different ways Santaquin could grow, in contrast to the baseline or trend scenario. At a town hall meeting and online, residents reviewed the scenarios and identified the components of each scenario they preferred and didn't prefer.

PUBLIC VISION CELEBRATION (NOVEMBER 2021)

The Imagine Santaquin committee, City leaders, and consultants used feedback from the public's review of alternative growth scenarios to create a vision (see the vision and principles at the beginning of this chapter) that represents Santaquin's values and hopes for the future. This vision was warmly received and celebrated at a final open house in November 2021. As with each step in the process, the website provided a summary of the process and its findings, as well as the vision itself. Santaquin's vision represents a collective effort of hundreds of citizens over many months to identify how they would like to grow between now and 2050. It's inspiring to see the common ground among residents, and to know the City's future direction!

WHAT DO SANTAQUIN RESIDENTS VALUE?

In addition to basic values, there were also a number of big ideas that rose to the top after hearing from residents at the workshop and reviewing online feedback. Four big ideas were identified:

1. Rural Community

Preserving orchards and farmlands is not a new idea in Santaquin, but it was a loud and clear message during the visioning process. As the City and its residents contemplate orchard and farmland preservation, they will need to keep in mind that property owners possess a “bundle of rights” that run with the land, including development rights, based on zoning classification. Permanent preservation of these lands would involve voluntary action on the part of landowners and farmers, who are willing to explore and act on a suite of options that the City could help provide. Residents also expressed a love for living in a rural community, near agriculture and with access to nature.



2. Small Town

Santaquin residents enjoy living in a small town and voiced support for growing small scale shopping and unique local dining options, and encouraging walkable streets with sidewalks, street trees, and buildings lining the street. In Utah, these features are common in the hearts of our historic communities, which typically feature locally owned businesses and a street grid



that comfortably accommodates both walking and driving. Santaquin can support this historic pattern in its own city core and enhance its small town feel.

3. Neighborhood Variety

Santaquin residents embrace the ability to choose among a range of housing options, including the current larger-lot inventory, but also choices that provide a wider variety of prices and neighborhoods patterns. Residents expressed interest in neighborhoods with a variety of homes as well as significant open



space amenities—a neighborhood a park, tree-lined streets or trails, maybe a community garden. They also explored

neighborhoods that are mostly open space, with large acreage reserved for agricultural use and with homes clustered onto a small amount of the land. Further into the process, residents examined options built especially for middle income residents.

4. Outdoor Recreation

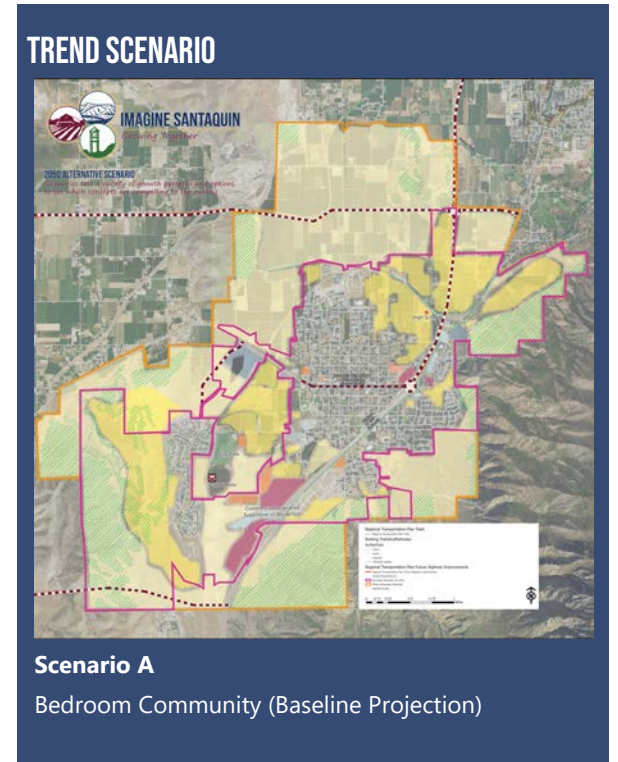
Santaquin residents love the great outdoors. They expressed support for outdoor recreation facilities and access more often than any other amenity, with many residents citing specific interest in trails, parks, opportunities for family and youth, and access to nature.



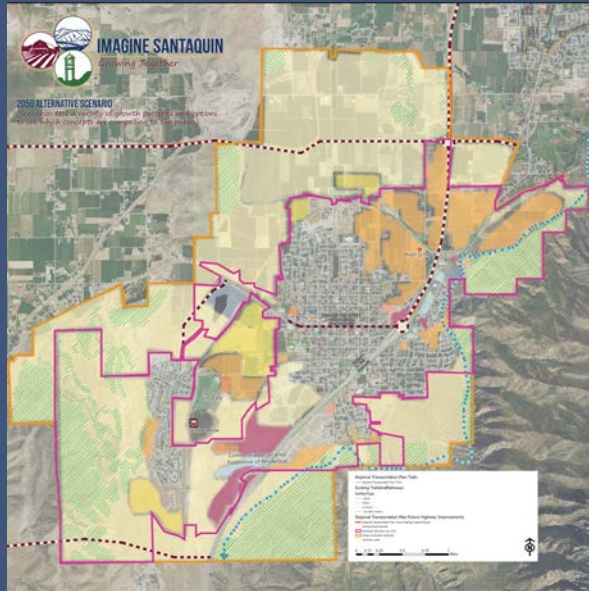


PUBLIC PREFERENCES: WHAT DID WE LEARN?

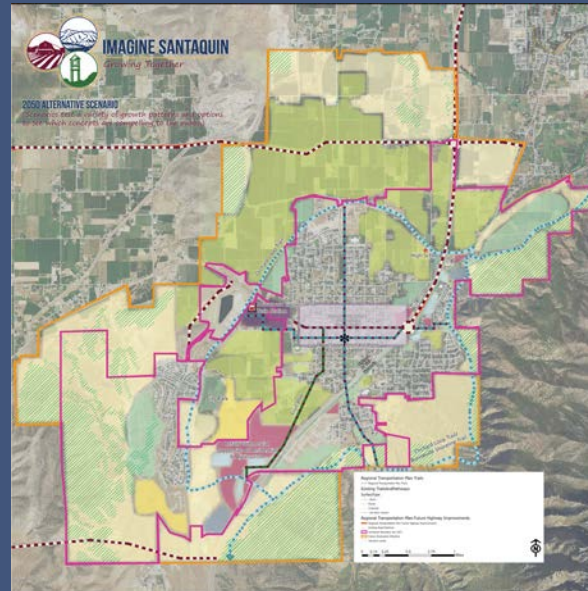
Of residents who took the survey, just over 80% of residents preferred Scenario C or Scenario D, with just under 20% preferring Scenario A or Scenario B. Scenarios C and D most deeply explored variations of the “big ideas” that came from the public at the initial public workshop. Scenario A simply projected trend, and Scenario B was judged by some residents not to be much different than Scenario A, though it did capture the feedback from some residents who took the survey or participated in the town hall meeting. Clearly, Santaquin residents want a future that is much different than a projection of recent trends. Residents who participated in this process embrace a future that actively preserves farmland, enhances downtown, and provides a wider range of recreational and housing options. The appendix includes survey summaries and public meeting presentations.



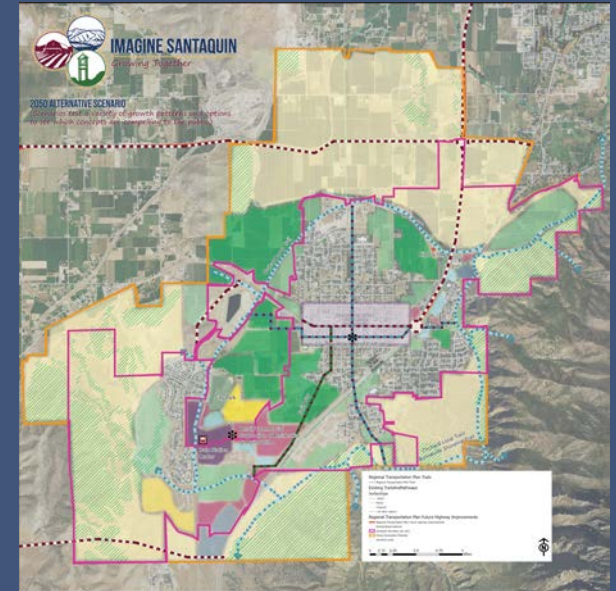
SCENARIOS CREATED WITH IDEAS FROM THE PUBLIC



Scenario B
Suburban Variety



Scenario C
Small Town: Downtown with an Agricultural Heart



Scenario D
Agriculture Always: In the Context of a Growing Region





3: General Plan & Future Land Use Map



WHY IS A GENERAL PLAN IMPORTANT?

It is our vision for the future! A desired future usually does not happen without a conscious effort. As such, a general plan:

- Assists in aligning the values of residents with government policy and spending. General plans provide policy direction and can be used to establish annual budget priorities.
- Places short range decisions in a long-range context.
- Is the first step in implementation, before updating zoning ordinances and creating programs that residents desire and have prioritized.
- Becomes the guide for the governing bodies in decision making. The Santaquin Planning Commission should reference the general plan when making decisions and recommendations, especially when a zone change is requested. The City Council should consider it along with the Planning

Commission's recommendation.

- For citizens, it is one of a few documents they can reference to understand where their City is going and what the policies of the City really are.
- For developers, it is a guide outlining the City's expectations. After all, it is developers that often help communities realize major pieces of their vision the ground—one development project at a time

Ordinances should reinforce the vision outlined in the general plan. If ordinances are left unchanged, then resulting growth patterns may be contrary to the vision and plan. Ordinances help implement the plan!

STATE LAW AND THE GENERAL PLAN

Santaquin City recognizes the need to be proactive about community-level planning and land use management, ensuring that the vision and goals for the near and distant future are met. This general plan serves as a framework

for City decision makers as the City continues to experience change that affects future land use, development, and other decisions. The plan is designed to provide a formal policy foundation to achieve the vision and vision principles embodied in the general plan, to enhance community relations, to pursue economic development activities, to coordinate infrastructure planning, and to foster cooperation and collaboration.

This plan is supported by Utah State Law (10-9a-403) which requires local plans and development guidelines to address general health, safety, morals, and welfare issues. The law also requires public participation in the planning process through adequate public notice and open public meetings. The information outlined in this document represents the vision for the City, as well as the strategies to achieve the City's vision for the near and distant future.

AMENDING THE GENERAL PLAN

The general plan is intended to be a steady, but not static, foundation for future planning. As such, great care should be taken when a decision is made to amend the plan to avoid drastic changes in direction that are contrary to the vision outlined in the plan. On the other hand, if unanticipated trends or serious acceleration in trends beyond what was foreseen in the plan occur, updating the principles and strategies could be important to shift a focus toward changes that were not

anticipated. To ensure this general plan remains relevant to ongoing annual budget setting and strategic planning processes, it is intended to be part of those processes. The plan should be reviewed annually and updated at least every five years, or more frequently as the need arises, to provide responsible and well-formulated public policy direction to guide City decisions.

IMPLEMENTING THE GENERAL PLAN

Implementation of the general plan by the City fulfills the plan's purpose and ensures that the





community's voice and vision are heard. Each chapter of the general plan provides background and context materials, as well as principles and strategies, potential action steps to achieve the plan's vision. High priority strategies in each represent, in a sense, a work plan for the community. To ensure that the City's vision is realized, Santaquin City should use the plan in its annual budgeting process and focus on initiating the major strategies suggested in each chapter.

THE GENERAL PLAN: FUTURE LAND USE

This chapter includes a future land use (FLU) map which identifies various land uses that are consistent with the vision for Santaquin. The categories reflect the results of the visioning process that emphasized a strong interest in retaining the small town feel, rural character, and the agricultural uses—orchards, farms, grazing, and greenhouses. The future land use map definitions chart is divided into categories which are the same as those used on the future land use map. The edges or lines for each land use category on the map are not meant to be precise. Future land use maps in general plans are purposefully intended to be "general" and do not strictly follow property lines like a zoning map. They are a guide to the future land uses that the City has determined can help achieve the vision.

This chapter provides general direction and guidance for future decisions to expand, modify,

or rehabilitate City infrastructure. It suggests where prudent public and private investments should be placed, and it determines the future land uses that the City supports. As growth expands into mountainous areas slope angle and wildfire potential needs to be addressed.

With the intent of the map being to guide with flexibility, future zone change considerations should generally conform to the land use districts described in this chapter. The City can engage in discussions of "intent" and "general conformity" when a decision differs from exact adherence to the map, and the decision may still be in line with the overall direction of the vision and guiding principles of the City. The Planning Commission and City Council have discretion in applying the concepts found in this plan.



DEFINITIONS FOR EACH PROPOSED FUTURE LAND USE AREA (View in concert with the future land use map on the following spread.)

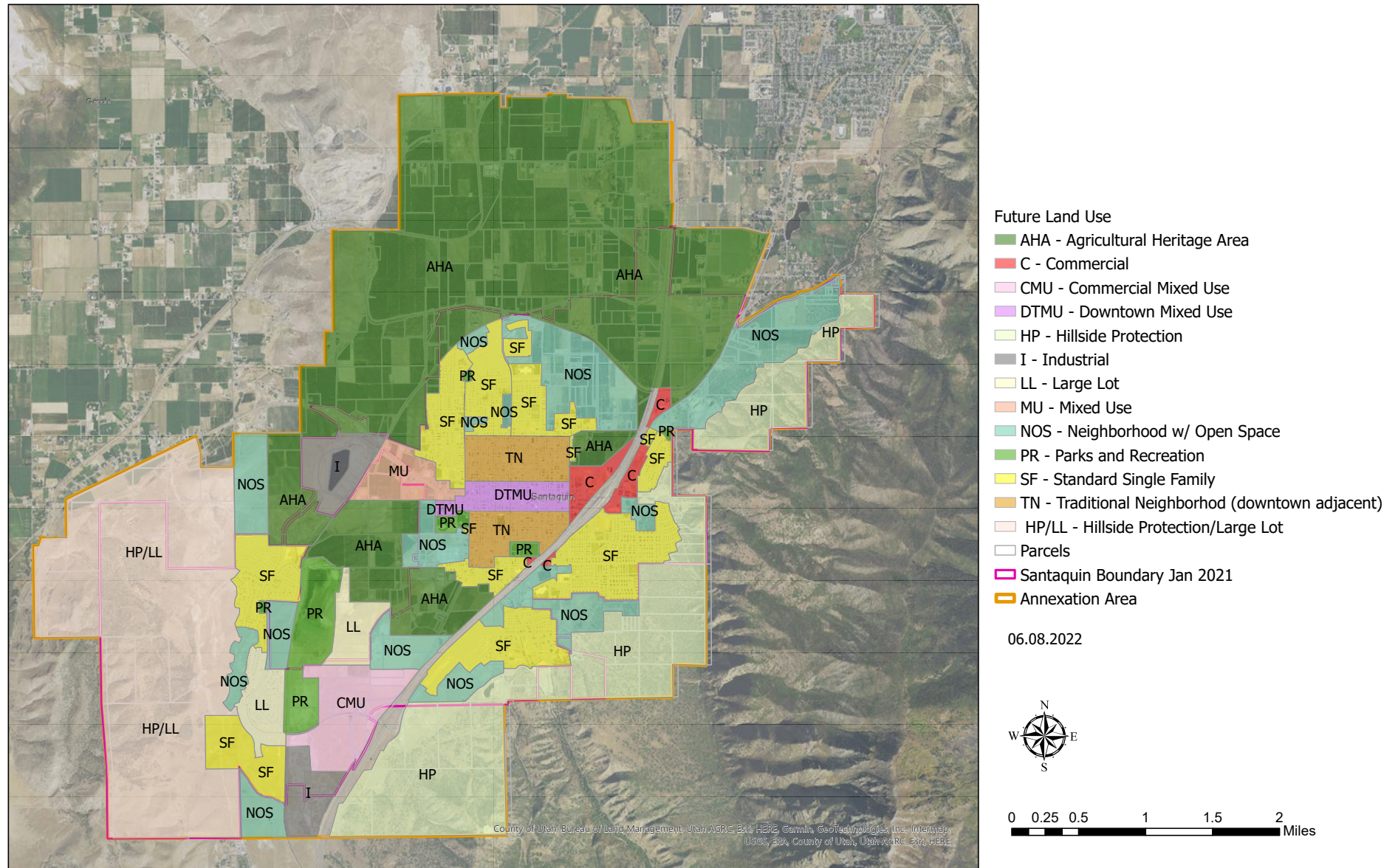
DISTRICT TYPE	USES	KEY CHARACTERISTICS
Large Lot Residential (LL)	Single family residential uses	Single family neighborhoods with large backyards and generally expansive views due to large separations between homes. Densities generally range from 2 to 3 units per acre.
Single Family Residential (SF)	Single family detached homes on standard sized lots	Homes located on individual lots in the 3 to 5 units per acre range
Medium Density Residential (MD)	Single family residential uses	Single family neighborhoods with a mix of suburban and rural street standards. Densities generally range from 3 to 6 units per acre.
New Neighborhoods with Open Space (NOS)	Single family dwellings and townhomes with an allowance for small lots to help create open spaces	Small lot clusters, townhouses, and open space achieved through clustering. Densities generally range from 5 to 10 units per acre.
Mixed Use (MU)	A mix of retail, office, and residential uses in a concentrated setting, with an intent to support future light rail transit	Intensity of use varies; architectural design enhanced through ordinance amendments. The area becomes the western gateway to downtown. Densities generally range from 10 to 20 units per acre.
Commercial Mixed Use (CMU)	A variety of retail, office, hospitality, and mixed use housing options	Focused around the south interchange, this zone capitalizes on traffic from the interstate, as well as local destinations to the west. Agritourism related businesses are encouraged.
Commercial (C)	Regional hospitality, commercial/office uses, health services, light manufacturing, tech businesses, and highway convenience-oriented businesses	A mix of businesses catering to the regional larger scale needs of Santaquin. Includes big box retail opportunities.
Light Industrial (I)	Manufacturing uses located generally within enclosed buildings, plus office warehouse uses	Limited outdoor storage and activity
Agricultural Heritage Area (AHA)	Agricultural uses on large lots (20 acres), with minor residential use or rural residential clusters (RRC)	Orchards, dairy, greenhouses, grazing, and grazing supportive crops with a homestead. With assurances for continued agriculture, RRCs provide for concentrated housing on up to 25% of the acreage. Densities generally are 1 unit per 20 acres unless RRCs are employed, then up to 6 units per acre.
Downtown Mixed Use (DTMU)	Single family dwellings on smaller lots, town homes, duplexes, triplexes, flexible infill, small to moderate size multi-family buildings. On Main Street, commercial and mixed uses predominate, with an emphasis on small shops and restaurants in the gathering place.	A mixed neighborhood emphasizing a variety of missing middle housing types, with architecture that resembles single family homes. Densities generally range from 2 to 20 units per acre.
Traditional Neighborhood (TN)	Downtown supportive single family dwellings with infill allowed and corner development allowances for missing middle housing types	Interior block development using missing middle housing types and flag lots. Corner lots could accommodate a greater variety of housing types; consider missing middle housing options. Densities generally range from 2 to 10 units per acre.



DISTRICT TYPE	USES	KEY CHARACTERISTICS
Parks and Recreation (PR)	Existing and future parks	Includes potential parks to serve future residents as well as existing parks.
Hillside Protection	Areas with steep slopes where housing potential is limited but open space and trails are emphasized	Development only allowed in relatively flat areas on slopes with 15% to 20% grades or less. Trails provide access to open spaces preserved through development agreements, HOAs, and/or use restrictive designations. Where housing can be accommodated, only cluster concepts are allowed in the density range of 2 to 10 units per acre.



FUTURE LAND USE MAP





4: Agriculture Matters!

Together, we will strive to preserve agriculture and community character through community and civic support and available options that encourage and enable farmers, if they choose, to preserve agricultural land. Agriculture is an integral part of our heritage and identity, and also an important economic pursuit and way of life in Santaquin.

AGRICULTURE MATTERS! DISCUSSION

Utah is the second largest tart cherry producer in the nation, and Santaquin produces more tart cherries than anywhere else in the State. It is also famous for its apples. The City is a famous stop for travelers on Interstate 15 and US Highway 6. The City's greenhouses produce flowers sold in many local Utah stores. Santaquin has a long history of providing agricultural products locally and nationally, as dried tart cherries show up in trail mixes and as supplements. Residents value agriculture, consider it one of the reasons they live in the City, and want to see agriculture thrive into the distant future. Santaquin's geographical characteristics and soil conditions make growing cherries and other fruit especially viable. Development pressure and the difficulty of co-existing next to residential developments are compounded with many other concerns:

Lost water rights: when properties change hands water rights do not always continue; they are sold off separately. Lack of irrigation water may indicate that the property will not continue to be farmed.

Development pressure: rising land prices along the Wasatch Front compete with the desire to continue farming.

Lack of interest in farming: Often farmers consider the development of their land as their "retirement" plan. Orchards are disappearing across the State as development pressure increases and interest in farming decreases.

Need for more incentives: tools that have been employed across the Country could be helpful in Santaquin. A diverse array of incentives to continue agricultural uses could prevent farms



from developing by providing financial benefits in the short run. Farmers need more options.

Need for flexible zoning: it is uncommon in Utah to provide zoning that allows greater agriculture-related use in agricultural zones. Often zones are quite restrictive and limit options for farmers that could help incentivize them to stay. Options such as fruit and vegetable stands, on-site restaurants, allowances for temporary worker housing, regular tours, and retail sales are logical additions to create more flexibility for farmers.

Water availability: drought may impact the ability to expand farms and orchards. The increasing use of culinary water for landscaping may decrease the water available for irrigation. Existing irrigation practices that do not facilitate conservation are under the microscope on a Statewide basis. People are asking, *How will farming be affected by short and long-term drought conditions?* Drip irrigation systems to conserve water should be promoted where they can be effective. Santaquin City will continue to encourage all property owners to conserve water and will take steps to provide appropriate education.

AGRICULTURE PROTECTION STRATEGIES

There are techniques used all over the country that can slow or stop the transition of farms to other uses. These techniques often provide

incentives to farmers to continue farming and also often provide financial benefit. Santaquin's vision gives much of the farmland and orchards an agricultural designation. In these areas the goal is to permanently preserve agricultural land and use. Several agricultural protection techniques that may be useful follow.





AGRICULTURAL PROTECTION ZONES

These Utah State Law (§17-27a-403(2)(c))-authorized zones allow an agricultural property owner to request agricultural protection zone designation on a property. A property owner in with this zoning designation can veto any zone changes that might be applied to the property, at least for his/her particular property. It also requires the local jurisdiction to inform a landowner about adjacent potential development and suggests that the adjacent development should have a note on the plat about being located in an agricultural area. The intent is to assure that adjacent development is aware of agricultural practices such as spraying, or watering late at night, and this notice helps the new owners in the area to realize there may be everyday issues associated with an active farm that they should expect.

FLEXIBLE AGRICULTURAL ZONES

Enhance existing zoning to provide more opportunities for farmers and ranchers to market products on site; develop related retail outlets, restaurants, and tours; and to allow a specified amount of additional housing. Flexible agricultural zones help farmers provide more agritourism-based opportunities. Farmers' need for temporary worker housing could also be addressed via a zoning amendment, with the form that temporary

housing could take being an important aspect of flexibility in agricultural zones. Some communities have allowed tiny home villages or mobile homes, and then expanded allowances for a housing complex with smaller units.

ADHERENCE TO LARGE LOT ZONING

Many communities have 20 to 40-acre base agricultural zoning and may have the political will to keep such areas zoned that way. This is another way to limit housing growth in agricultural areas. A zone change proposal that is accepted can quickly erase this conservation technique.

FOOD HUBS/AGRITOURISM

One market-based concept to preserve agriculture is to form cooperative councils and, possibly, a food hub. A working group or council of orchard owners and a group for farmers and ranchers could work together to improve their collective marketing strategies, maybe build storage facilities for common use, possibly share equipment, establish local farmer's markets, entice and house seasonal labor together, and work on the educational aspects of this evolving business. Councils or food hubs could more easily address issues of mutual importance and become engaged with the government to assist in the continuation of farming in Santaquin.

OTHER TOOLS THAT CREATE OPTIONS FOR FARMERS

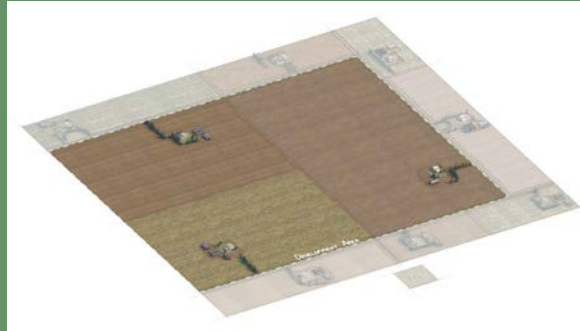
Voluntary tools such as rural residential clustering (RRC), transfer of development rights (TDR), and purchase of development rights (PDR), could be considered with enabling ordinances or partnerships with land trusts. Please see the appendix for descriptions of these tools.

STRATEGIES

★ = priority strategy

- 1★ Place additional effort on promoting the State enabled agricultural protection zones (§17-27a-403(2)(c)), which help to protect farmers from adjacent development and local zoning changes that impact their individual properties. The law requires the local jurisdiction to inform a protected landowner about adjacent potential development and suggests that the adjacent development should have a note on the development plat about being located in an agricultural area. This notice on the adjacent development plat(s) places adjacent property owners on notice concerning agricultural activities such as spraying, nighttime watering practices, machinery use, odors, and other agricultural activities that might be considered a nuisance by an adjacent property owner.
- 2★ Because development pressure is increasing, explore providing farmers with more voluntary options and incentives to derive

HOW ARE RURAL RESIDENTIAL CLUSTERS DEVELOPED? (100-ACRE EXAMPLE) *(see appendix for more detail)*



Existing Condition:

Parcels feature historic farming operations, and owner is considering options for future development.



Conventional Development Pattern: 88 units

Underlying one-acre zoning employed to create standard subdivision with uniform lot sizes, eliminating agricultural uses.

75% open space | 25% housing
124 units | 71 detached; 51 attached
3 neighborhood parks
40% density bonus



Rural Residential Cluster Alternative:

Clustered housing, flexible lot sizes and a density bonus enable a profitable project while permanently preserving remaining agricultural uses.

Image Source: Heber City General Plan



TRANSFER OF DEVELOPMENT RIGHTS *(see appendix for more detail)*

Development rights are voluntarily sold and transferred to another property, where increased development is desired. In most cases, a conservation easement is placed on the land from which the development rights are purchased, permanently precluding future development and ensuring long-term agricultural or other open space use.

In this example, four development units are transferred and built on property in the background. Farmland in the foreground is permanently preserved.



financial gain from agricultural land preservation (see appendix).

3. Consider flexible zoning that would allow for such options as on-site retailing, processing, restaurants, on-site worker housing, tours, and accommodations.

4. Support agritourism through a variety of programs including:

- Consistent promotional programs.
- By supporting the concept of a growers' organization within Santaquin to increase interaction and communication between farmers. Consider introducing the idea of creating a food hub, to accomplish mutual marketing, storage, education, and, possibly, equipment sharing. Such organizations can become a direct conduit to address farmers' issues and to interact with City government.
- Encourage an agritourism theme/brand that is clearly incorporated within all government and business programs.

5. Consider voluntary tools such as rural residential clustering (RRC), transfer of development rights (TDR), and purchase of development rights (PDR) that may help preserve agricultural land.
6. Consider encouraging water conservation practices through education, training, and

demonstration projects. Participate in a capacity and resource discussion for culinary and secondary water. Engage in the State's water optimization program to improve secondary water conservation practices. Coordinate with irrigation companies to assure the continued flow of water to all parts of the City.

7. Consider a growth strategy that emphasizes housing choice in the downtown area to relieve some development pressure on the working farms and orchards.





5: Small Town Downtown

Santaquin will enhance its downtown by following a historical Utah pattern: blending uses that support business and community, encouraging walkable growth that provides interesting and engaging experiences and a beautiful place for people to gather.



A vibrant downtown can be the heart of a city. Downtowns are often the strongest economic engine in a city, with people consistently working, shopping, and gathering in the place they recognize as their own unique space. Santaquin City has a tremendous opportunity to enhance and develop its downtown.

Santaquin's downtown is defined by the original townsite plat that includes standard size blocks in a grid pattern (approximately 500' x 500' squares). Bisecting the plat at the center is Main Street, which is also known as US Highway 6. This street projects a traditional "Main Street" feel but lacks the consistent "street wall" common to most older main streets. A street wall is formed by a consistent line of buildings—storefronts, office facades, apartment stoops, or even greenery and other features that define the edges (or walls) of a corridor. These edges, whether in the form of street trees or building walls, make it feel like a

recognizable place, and one that is comfortable for pedestrians. Main Street currently functions as a freeway access arterial and serves Santaquin residents and communities to the west, such as Goshen and Genola. It also functions as a jumping off point to tourism destinations and recreational opportunities in western Utah and Nevada, such as the Little Sahara Sand Dunes. Heading east, it links to access to Santaquin Canyon, which leads to Dry Mountain and eventually connects with the Mt. Nebo loop.

Santaquin residents desire improve Main Street and downtown. Although a lot of Santaquin's housing is newer, the downtown neighborhood is generally composed of older housing. Older housing typically is more affordable than the newer subdivisions that have been built in recent years. While some of the homes could use more attention, the extra-wide streets contribute to a rural ambiance. The centers/interiors of the blocks

are often not as developed as the perimeters, and there is considerable variation in lot size. The wide streets create a clear opportunity to enhance the appearance of the downtown neighborhood, since they are largely unimproved except for pavement. Maintaining a rural/small town character continues to be an important value of the community, even as new, more typical suburban style subdivisions emerge in all directions just beyond downtown.

Three main downtown issues arose during the public outreach phase of the visioning process:

- Enhance Main Street
- Create a gathering place
- Expand housing options

CREATE A GATHERING PLACE

Overall commercial development trends include lower patronage of on-site shopping and dining due to the increase in online shopping and the increased take-out tendency due to the COVID-19 pandemic. More generally, common rule of thumb ratios between the square footage demand for retail space versus area housing units have been dropping in the last decade due to online sales, so less brick and mortar retail is being constructed. As a result, retail and restaurants, when they are built, need unique, exciting environments to attract customers. Shopping and dining experiences have to be fun, personalized,

and varied enough that they are not the same every time a person visits. Consistent change is good, especially when tied to recognizable site variations and events.

A nationally known entrepreneur, Roger Brooks, has been successful in establishing principles to which a downtown can aspire. It used to be that good shopping was enough to keep a downtown thriving, but today a downtown needs more. It needs to be active and provide things to do, new things to experience, and constantly try to be the exciting, interesting, gathering place that sitting in front of a computer just can't equal.

The importance of a gathering place for Santaquin was recognized in the visioning process surveys and is part of Brooks' strategy. As stated above, there isn't sufficient demand for all of Main Street to thrive. Instead, Santaquin should focus on just a few blocks and take advantage of the extra-wide 100 South right of way. The blocks that offer a significant opportunity and could become a landmark gathering place, as funding sources materialize, are between Center Street and 400 West. This area could tie into the City Center Park on the south side of 100 South. Creating an emphasis on just a few blocks makes the effort more effective, more concentrated, and achievable in terms of project management and finances.

A common funding technique used for improving





a downtown is a Community Reinvestment Agency (CRA). This State-authorized taxing tool can be created by the City Council, after studies are conducted and a redevelopment plan is created. It establishes a base current property tax from existing development and then captures the new taxes generated by new development to finance improvements to the area. Some of those funds can be used for infrastructure improvements and to help attract development. Any bonds created as part of the effort are backed by the anticipated revenues but also the city as whole.

WHAT COULD THIS SERIES OF BLOCKS LOOK LIKE?

A gathering place of significance will foster economic growth. Businesses will want to locate there because people gather there every day. The longer people stay in an area the more they tend to spend. Activities and features need to create reasons for people to visit the area, stay for a while, and to return again and again. Some communities have accomplished this with ice skating rinks that convert to roller skating or a splash pad in the warmer months. Others focus on bringing events, like a farmer's market, to the place on a near-daily basis. Some provide many things to do, which are, in a sense, events by themselves. Some provide structures that can change on a regular basis. Structures such as a regional play structures or artificial boulders with changeable climbing routes, are particularly active

examples.

Gathering places include places for people to linger, usually with seating and shade, and often with something interesting for them to view or do, such as outdoor chess and checkers tables. A place can be more hospitable year round with outdoor propane fire pits. A gathering place helps residents to recognize their downtown as a place to meet their old friends and to make new ones throughout the year. Visible security to ensure safety within the gathering place and accessible bathrooms (sometimes provided by adjacent businesses) should be considered as part of the design.

ENHANCE MAIN STREET

With a City initiated Main Street road widening project funded in the short term, a changed Main Street is within reach. Beautification, widening, and adherence to a consistent design will help make Main Street a more inviting and attractive community landmark. To some extent, road widening is contrary to providing a pleasant street side experience and does not seem conducive to outdoor dining or other types of gatherings. Other parallel streets, like 100 South and 100 North, may be better suited to providing a positive shopping and dining experience. The City's current population does not create the demand to support a robust, continuous commercial corridor stretched out for 9 or 10

blocks. Across America, main streets with longer lengths typically have greater population numbers and supportive adjacent housing.

HOW COULD MAIN STREET CHANGE?

Main Street is a UDOT controlled street destined for a street improvement project via obligated funding over the next few years. The plans include consistent curb, gutter, and sidewalks; two full lanes of travel in each direction, with a center turning lane; and on street parallel parking, which will give Main Street a positive facelift and somewhat resolve current traffic concerns. Road widening provides greater flow and capacity but may not solve all the concerns that users encounter. The cross section below shows the design proposal for the future of Main Street/US Highway 6.

While a new street design is helpful, there should be a companion effort to create additional distinction for the focus area blocks. Creating a brand that works for the entire City and is demonstrated in the focus area could help establish that distinction. Physical features that could become part of the plan are:

- bulb outs at prominent corners
- a distinctive and different street tree
- a usable park strip with tree grates
- light poles with banners

- projecting business signs
- a landscaped median
- buildings lining the sidewalk

Santaquin could also create a sense of arrival on Main Street. On the east end there is the Interstate 15 interchange and Macey's grocery store, but from the west there is just a gradual transition from a rural feel to the commercial uses on Main

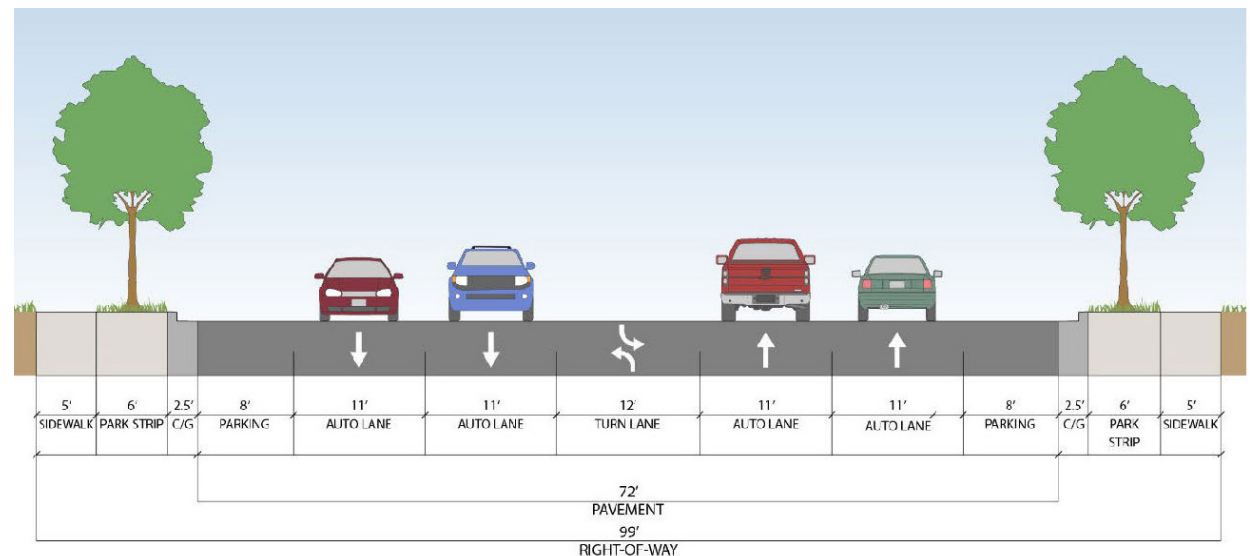


Image Source: Santaquin City Master Transportation Plan



WHERE DOES SALES TAX REVENUE COME FROM?

Sales tax generation is based on the point of sale.

Major sources include:

- Auto/RV sales
- Grocery stores
- Home improvement stores
- Neighborhoods (due to online purchasing)
- Higher density developments (due to online purchasing)



Above: mansion homes containing multiple housing units fit nicely within mixed housing neighborhoods

Street. Creating “bookends” or “gateways” for Main Street could be fostered with a future light rail station and associated development to the west, or some other larger project that could help define an entrance to the downtown area.

EXPAND HOUSING OPTIONS

The historic block pattern, established in many Utah communities, is excellent at moving traffic in an effective manner and has usually created a pleasant, orderly block perimeter, with development happening along the outer edges. However, empty or underused centers or block interiors are often an unintended consequence of a large block development pattern. Satellite photography of Santaquin reveals that the centers of the blocks are often vacant open space, cultivated/farmed, or used to store materials, vehicles, or other equipment. Lots are large enough that their backs are often left undeveloped. Undeveloped areas may provide opportunity for more housing variety.

WHY ALLOW FOR A GREATER DIVERSITY OF HOUSING TYPES IN THE DOWNTOWN?

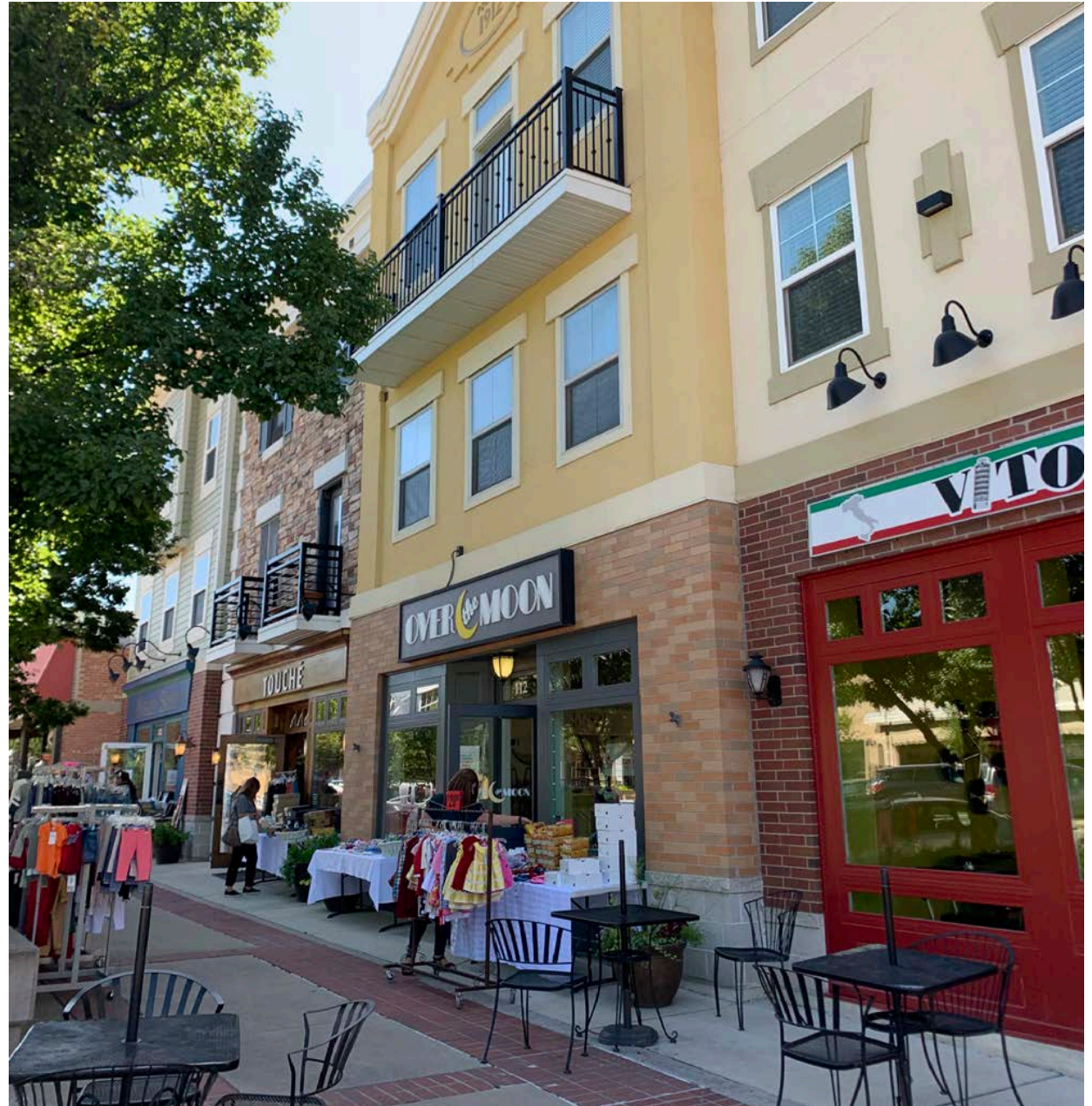
Missing middle housing is an interesting concept that was discussed and embraced in the visioning process. Although the term “missing middle” is recent, the housing types are not. These housing types include smaller housing concepts such as duplexes, twin homes, mansionplexes, cottage

homes, small complexes, and complimentary housing types, such as accessory dwelling units (ADUs) and smaller infill lots. Many of these diverse housing types have long been a part of beloved historic Utah neighborhoods. However, zoning ordinances written after 1960 commonly mandated restricted lot sizes and housing types in subdivisions. More recently, though, zoning codes are beginning to change across the Country, realizing the value and stability of a diverse housing stock. Downtown and nearby blocks may be areas where such housing types could be encouraged. Missing middle housing could blend into existing blocks, making use of underused lots while providing housing types that are not currently available in Santaquin. Currently ADUs are an option in the City’s zoning ordinance for greater housing choice in the downtown area. Expanding missing middle housing options has the potential to address workforce housing needs, including those for critical workers in our city: nurses, teachers, police officers, firefighters, and retail/restaurant/service workers. It may also address temporary housing needs for farm workers. In addition, executive housing for those with higher incomes but not desiring a large lot could be an important and diverse component of downtown housing that adds to the attractiveness of downtown.

More people living downtown would also help support additional businesses along Main Street,



Live/work units and condos or apartments above retail can provide downtown housing options





WHAT IS A COMMUNITY REINVESTMENT AGENCY (CRA)?

A CRA is a State Law authorized agency, usually engaging the City Council as the managing board, with a goal to improve a designated area. Funding for a CRA comes from taxes generated from new development in the designated area and does not raise taxes on existing development. A CRA is a common tool used in many municipalities in Utah.



by creating more close-proximity demand, where patrons do not need to use their cars to access a variety of goods and services. Senior housing near downtown could also provide additional housing choices in a location that reduces the need for a car.

Although additional studies are needed, Santaquin City's downtown could also possibly become a receiving area for transferred development rights (TDR), if the City decides to pursue a TDR system. One of the significant hurdles to a TDR system is finding a place that most residents agree could accommodate more housing, including denser housing types.



Santaquin City's downtown may make sense, but that would be a part of a larger TDR exploration effort that provides options for farmers to preserve their land by transferring development credits to another location.


STRATEGIES


1 Focus on a limited number of blocks on the south side of Main Street to create a mixed-use community gathering place. Enhance the “experience” of being downtown. Invest in the redevelopment of two blocks, possibly creating a Community Reinvestment Agency (CRA) to concentrate on the area, to include:

- An active civic center along 100 South that attracts visitors on a daily basis. Consider significant play structures, rock climbing boulders, pickleball, skate boarding, and multi-purpose courts. Include charging stations and WIFI in the center.
- Define a brand that becomes a theme throughout the City and especially within the two blocks.
- Downtown should aspire to become a hub for community activities and agritourism.
- Provide for easy parking using the wide streets for diagonal parking.
- Rework 100 South as a demonstration


project, with swales, fruit and/or flowering trees, distinctive lighting, for sale street art and/or wind sculpture, and diagonal parking.

- Explore streetscape and storefront beautification and enhancement programs, including Main Street America. Consider funding options.
- For the two blocks along Main Street, adopt a unique street cross section that provides a distinct “city center” flair.
- Consider transitioning to dark sky compliant lighting.
- Promote accessible street furniture such as benches, bike racks, and trash receptacles to encourage spending more time downtown.
- Consider installing charging stations to anticipate the growing trend of electric vehicles.

 **2. Encourage and promote small-scale shopping, dining, and significant job opportunities in the downtown area, through maximizing on street parking and a local chamber of commerce or business association.**

 **3. Consider different funding options to implement more walkable and bikeable streets downtown that will connect to Santaquin’s envisioned citywide system of**

walkable streets and trails.

 **4. Explore different funding options to help transform Main Street’s appearance with special focus on the two distinct “gathering place” blocks.** Work with UDOT to consider street enhancements such as reduced speeds, raised medians within spaces for turn-queue lines along the primary downtown corridor, widened sidewalks, more consistent streetlights, a regular pattern of street trees, diagonal parking (with bike lanes adjacent to the curb) on the streets approaching Main, and bulb-outs to reduce pedestrian crossing distances. Consider unique traffic control, such as reversible lanes to handle peak traffic flows.

5. Focus on encouraging a diversity of housing options that support all demographics. Allow for the introduction of different missing middle housing types, as well as higher end housing, through innovative zoning techniques and design standards. Consider incentives for executive housing to create a balance of available housing types.
6. Incorporate the City brand to complement the downtown. Promote consistent hours of operation, emphasizing Thursday, Friday, and Saturday evenings.
7. Consider different funding options to incentivize façade/storefront improvements. Consider creating a comprehensive set of

façade/storefront standards, incorporated into City ordinances.

8. Consider broadening the sign ordinance regulations for the City center to unify sign size and location, allow projecting and certain temporary signs such as A-frame signs, and wayfinding signs within the downtown corridor, focusing on the two block city center section.
9. Consider creating incentives and possibly a funding program to support the construction of workforce housing.
10. Incorporate incubator/start-up/co-workspaces in mixed use development.
11. Develop 55+ senior housing options in the downtown.
12. Promote land uses that will expedite the need/desire for a commuter rail station west of town.
13. Implement housing improvement programs for downtown neighborhoods that provide for repairs and upgrades to HVAC systems, facade enhancements, and water efficient landscaping.



6: Quality Neighborhoods

Santaquin will encourage a variety of living options so that families and people in all stages of life can continue to live and thrive in our city and enjoy neighborhoods that meet their needs and desires. Options include larger suburban lots as well as possible new options for living adjacent to farms, within downtown, and in neighborhoods with recreational amenities and a mix of housing types and sizes.



One of the primary components of a positive quality of life is our neighborhoods. Since change is inevitable as growth continues, it is important that we shape neighborhood growth in a manner that enhances the community, and also provides for diverse housing needs.

Rising land and housing prices can place considerable pressure on farms and orchards to transition to new subdivisions. Santaquin is like many communities in Utah that want to retain their traditional character in the midst of unrelenting pressure to develop land. Whether it is our high birth rate leading to larger families, in-migration for abundant jobs, or simply a high quality of life with excellent access to many recreational activities, our State keeps growing at a rapid rate; growth is simply a constant that demands attention.

Creating high quality, enduring neighborhoods is not a simple task. Developers build subdivisions based on their market understanding and local zoning ordinances. Their goal is often profit driven, and they may not be concerned about leaving a long-lasting community. Builders need options that both benefit the community and are sufficiently profitable. While Santaquin currently supports a range of conventional subdivisions, new options and more housing choices could provide broad benefits. With rising housing prices, many families that previously could afford a home in Santaquin are now priced out of the market, including people critical to our city—teachers, nurses, police officers, firefighters. etc. It may also be difficult for seniors and those just starting out to find more affordable options suited to their needs. Unfortunately, this situation has become commonplace along the Wasatch Front.

A WIDER VARIETY OF HOUSING OPTIONS

The housing stock in Santaquin does not necessarily provide a wide range of choices for those that want to live here. Families that have raised their children in Santaquin may find that many of those children are unable to afford to live in the town in which they grew up. On the other hand, families with greater incomes that wish to live in a larger home on a larger lot also need to be accommodated. These may include executive housing or ranchette style lots.

MISSING MIDDLE HOUSING

Housing types that are in between large detached single-family and mid-rise apartments are commonly referred to as “missing middle” housing (see *Missing Middle Housing – Thinking Big and Building Small to Respond to Today's Housing Crisis*, by Dan Parolek). Missing middle housing can provide a greater variety of housing types that could be more affordable for middle income families. Most developers either build single family detached homes or large complexes, with very few choices in between. In the past, smaller, clustered housing units were constructed near downtowns and in neighborhoods because



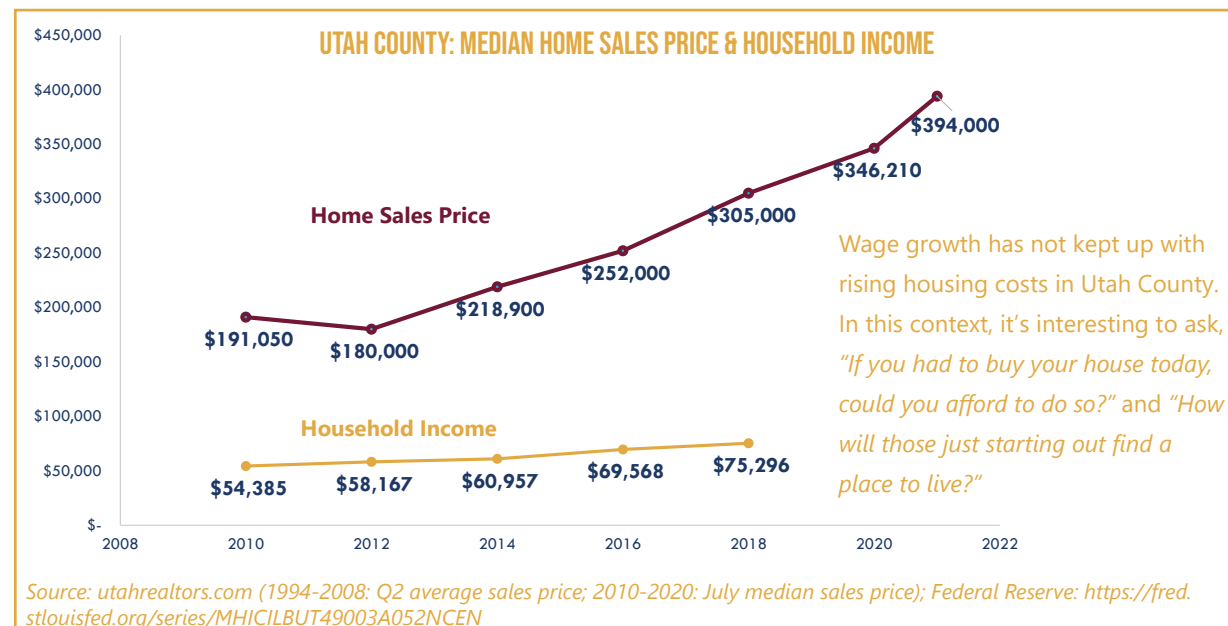
Small lot cottage



Mixed housing neighborhood



Live/work home





Small lot homes in a blended neighborhood with common open space



Single family home with detached accessory dwelling unit



A multi-unit mansionplex blended into a neighborhood

zoning did not prevent them. Historically duplexes, twin homes, cottage homes, triplexes, fourplexes, accessory dwellings located in backyards, large homes partitioned into several interior units, senior housing, small condominium and apartment complexes, and smaller lots were blended into neighborhoods. These housing types provided a variety of housing options for people and families in all stages of life. Blending different types of dwellings can also increase overall community stability.

While missing middle housing choices are not widely available in many Utah communities, there are both new and old examples of neighborhoods with greater housing variety.

A recent Utah Foundation study, *Missing Middle Housing, Part 3*, based on a survey focused on the Wasatch Front, included relevant findings to Santaquin:

- Utah Foundation survey respondents prefer single-family detached housing, but they offered positive responses to missing middle housing with the appearance of a single-family home.
- Utahns' preference for the appearance of single-family homes suggests that missing middle housing will meet with greater acceptance if developed in a manner that mimics the style and scale of single-family

dwellings.

- Nearly three-quarters (72%) of survey respondents say that style is the most important factor (other than housing type) in their housing preferences, followed by scale, or the size compared to other homes (64%). Topping the list for open-ended comments is having lower density (35%).
- Half of survey respondents prefer housing of similar prices (47%) and similar types (50%) in their neighborhoods, but not far behind are people who prefer housing with a variety of prices (36%) and a variety of types (42%), which includes middle housing.
- Most survey respondents (60%) support more affordable housing options in their neighborhoods, with 38% strongly supporting more options. About 18% of respondents oppose more affordable housing options, while 22% are neutral.
- To address affordability issues, about 46% of survey respondents would accept missing middle housing in their neighborhoods; 33% of respondents oppose middle housing, and the remainder are neutral.

A possible conclusion could be that style and design play an important role in introducing more housing choices into existing neighborhoods and new developments.

How can missing middle housing be a part of our neighborhood structure? Introducing missing middle housing would require zoning ordinance changes and community support. Current ordinances can be modified to allow for compatible missing middle housing options while still preserving neighborhood character, through styles that replicate a single family home.

MARKET DEMAND FOR HIGHER END HOUSING

Because developers often attempt to meet the price ranges that more people can afford, it is important to set aside some areas of the community for larger estate lots, to maintain a balance of housing options within Santaquin. Larger families with higher incomes are looking for a place to grow and raise their families, and Santaquin is a desirable place to foster that growth. Executive housing and/or ranchette style lots including animals are also in demand.

RURAL RESIDENTIAL CLUSTERS

This development type clusters housing on a small percentage of a development parcel, while permanently preserving most of the parcel for continued agricultural use. See the appendix for further discussion.

NEIGHBORHOODS WITH OPEN SPACE AND HOUSING VARIETY

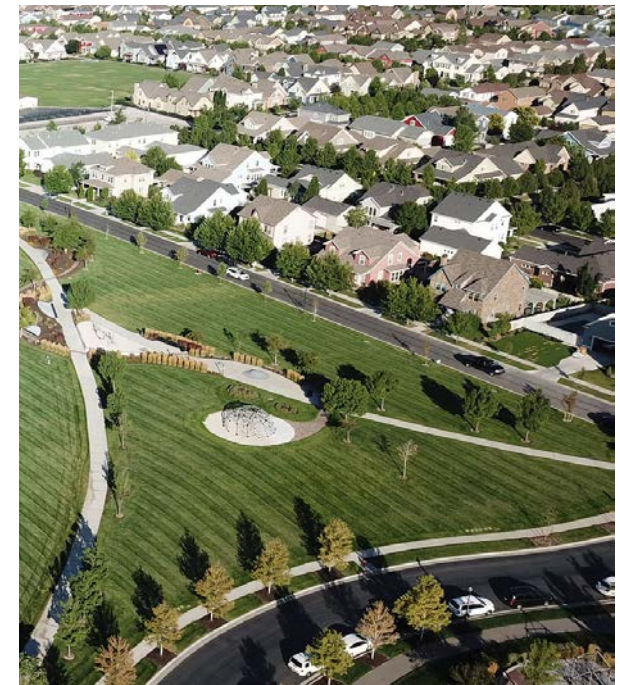
Public feedback during Santaquin’s visioning process uncovered an interest in more diverse neighborhood options that include both housing variety and amenities. A concept called neighborhoods with open space and housing variety (NOS) has been used in other communities to achieve additional parks and open space. This option essentially already exists in Santaquin with its planned unit development ordinance (PUD). NOS has the potential to provide housing for a wider range of household types—including young families, mature families, and empty nesters—with common open space areas for socializing and recreating. Ordinance enhancements to promote more missing middle housing types within the PUD ordinance could achieve greater acceptance of the form of this type of development.

When combined with the incentives mentioned below, developers can reduce the development footprint in order to establish common open space areas, such as neighborhood parks, trails or community gardens, providing a less standard subdivision appearance. This encourages higher quality design and distributes shared maintenance costs among more homeowners, often through a homeowner’s association, keeping costs sustainable over time for each household and not relying on the City budget.

Sample Rural Residential Cluster

75% open space | 25% housing

(see appendix for more detail)



Neighborhoods with open space and housing variety



Bike routes and sidewalks can connect neighborhoods



Water-wise residential irrigation options

Both rural residential clusters and neighborhoods with open space and housing variety present benefits to developers, landowners, and communities:

- Developers can profit from decreased infrastructure costs, as they build fewer miles of roads, run fewer miles of water and sewer pipes, and have fewer storm drains to install.
- Because infrastructure is more efficient, communities can benefit from lower long-term infrastructure maintenance costs, whether for road repairs, sewer line replacement, or snow plowing.
- In the case of rural residential clusters, farmers may see an incentive to continue farming while also realizing the economic benefits of land development on a small portion of their land.
- Community members benefit from preserved open spaces that could take several forms: traditional parks, private parks, natural open spaces, and working farms/orchards.
- Encouraging a wider variety of housing types and lot sizes helps communities provide more housing choices.

EFFICIENT/CONNECTED NEIGHBORHOOD INFRASTRUCTURE

New neighborhoods need established standards

to ensure that their streets provide a safe and pleasant experience for all users, including cars, trucks, walkers, and bikers. Usually this translates to a streetscape profile that includes a system of sidewalks in town and connecting to town (especially when connections to important destinations are nearby), streetlights for safety purposes, street trees to reduce the heat gain from paved streets, park strips or swales to handle street runoff, and pavement of sufficient width to accommodate on-street parking and enable two cars to pass each other on the street. Santaquin has such standards already in place.

Curb and gutter may be necessary in most of the more urban areas, but, for some streets, swales are a good option, especially in the core area of town, where wide rights of way exist. Swales return stormwater runoff to the ground near where it falls rather than piping to retention facilities. Swales are representative of a larger trend called low impact development (LID), in which the City is already engaged.

RESIDENTIAL IRRIGATION

In the face of on-going drought conditions, water conservation techniques are becoming the norm for new neighborhoods, including using secondary water systems for landscape irrigation needs, water use standards, water-wise landscaping (e.g. xeriscaping), and possible

reductions in required yards/setbacks. With Santaquin managing the secondary water system, regulations are already in place to accomplish water conservation.

AFFORDABLE HOUSING

The current housing crisis in Utah makes finding affordable housing for service-oriented workers (restaurant servers, house cleaners, etc.) and seasonal/temporary workers (those needed to support the farms and orchards) difficult. In general, most Utah communities do not build enough affordable units to meet demand. Some Utah communities provide density incentives and ordinance flexibility to support workers that have lower paying jobs. Some require 10% affordable units as part of larger residential developments. These projects may include deed restrictions that help enable home ownership for lower income residents. For rental units, these projects may include rent control or a rent assistance voucher from a housing authority, negotiated with the developer/manager. When a quota of affordable units is required, it may be prudent to consider a density or a height flexibility offset. Density offsets make providing affordable units more palatable for developers, as they may enable a developer to make a profit. Many affordable housing developers also take advantage of state and federal incentives. Some communities also offer a fee-in-lieu option, which results in a fund for

affordable housing. In 2021, the State legislature discussed tying affordable housing requirement to density bonuses.

Another issue that arose in the general plan process is the need to maintain and reinforce the housing in the City that is more affordable. Often there are grants and low cost loans available to assist homeowners with basic but expensive needs like HVAC systems, roofs, appliances, energy upgrades, and exterior maintenance. The Utah County Housing Authority is a good source of assistance for these types of projects. Currently, the most affordable housing is downtown.

Housing costs are increasing in Santaquin, making a single-family home on a large lot difficult to purchase for many interested buyers. Rental rates are also rising, and the supply is not meeting demand. The State-required moderate income housing plan (MIHP) is intended to address affordable housing needs by requiring the City to adopt strategies and implement programs to combat the rising costs of housing. Santaquin updated its MIHP plan last year. **The entire plan can be found in the appendix.**

In general, the housing market lacks the incentive to build affordable housing, as it is usually less profitable or unprofitable in many communities. Research reveals how others across the Country are addressing affordable housing:

MODERATE INCOME HOUSING

Moderate income housing is defined by the Utah State Code 10-9a-103(38) as: "...housing occupied or reserved for occupancy by households with a gross household income equal to or less than 80% of the median gross income for households of the same size in the county in which the city is located."



Neighborhoods with open space and housing variety



★ = priority strategy



- **Density increases:** offset a certain amount of a project with additional density if developers are willing to commit to long-term rent control or deed restricted housing.
- **Inclusionary Zoning:** drop exclusive single family zones and replace those with zones that allow more variety in housing types such as duplexes/twinhomes, triplexes and fourplexes.
- **Height flexibility:** allow an extra story or some additional regulatory flexibility with a commitment to affordable housing.
- **Partnerships:** partner with housing authorities and nonprofits that build affordable housing to address more housing needs.
- **Programmatic incentives such as grants:** seek grants that can only be used for long-term affordable housing, and use those to buy land or assist a developer with costs.

STRATEGIES

- ★ 1 Encourage neighborhood/property owner-initiated improvements and beautification work on properties in existing neighborhoods.
- ★ 2 Encourage a variety of new missing middle and higher end housing options, such as executive housing and ranchettes, in

appropriate locations, such as downtown, busy corners in new subdivisions, and adjacent to major roads. Missing middle housing suggests smaller clusters of development with design variety coupled with internal nodes that encourage resident interaction, as opposed to large complexes with consistent architecture, that, due to the scale of the project, become sterile and repetitive in design. Missing middle housing provides housing for a wider variety of residential needs and may include accessory dwelling units, twin homes, mansion-style multiplexes, small lot single family homes, live/work homes, etc.

- ★ 3 Through purposeful design approaches, connect neighborhoods to each other and to the Citywide trail system.
- ★ 4 Where street widths permit, encourage opportunities for bioswales, street trees, and walkable pathways in the public right-of-way.
5. Consider a modification of the planned unit development ordinance that not only promotes neighborhoods with open space (NOS) as per the existing ordinance, but also supports rural residential clusters (RRC) and other housing types that emphasize a single family home appearance.
6. Evaluate a potential payment-in-lieu system,

as an ordinance addition enabled with a development agreement. A developer would pay a fee based on the required open space/park and improvements instead of building an on-site park that creates redundant facilities to an adjacent park. Under this system, a dedicated fund is set up for additional public park improvements or for land acquisitions in nearby areas of need. Some on-site open space would still be required.

7. Promote water conservation practices for homes and yards.
8. In new neighborhoods, promote low impact development (LID) techniques to minimize stormwater runoff and return cleaner water to the underground aquifer.
9. In the downtown area with the established grid system, create a street improvement plan. This may include reducing the existing rights of way for some streets where extra wide streets exist and are not needed.
10. Explore housing improvement programs for downtown neighborhoods that provide for repairs and upgrades to HVAC systems, facade enhancements, and water efficient landscaping.
11. Avoid the development of sensitive lands (land less appropriate for development due to natural hazards or cultural/environmental significance), while honoring private rights,

with a focus on those lands with natural hazards. Especially address areas with increased potential for debris flows from fire scorched lands. Consider wildfire interface techniques, such as trails that become firebreaks, to reduce potential property damage. Consider incentives, such as density bonuses or density transfers (within the property or to other properties), to limit building above the Bonneville Shoreline Trail.

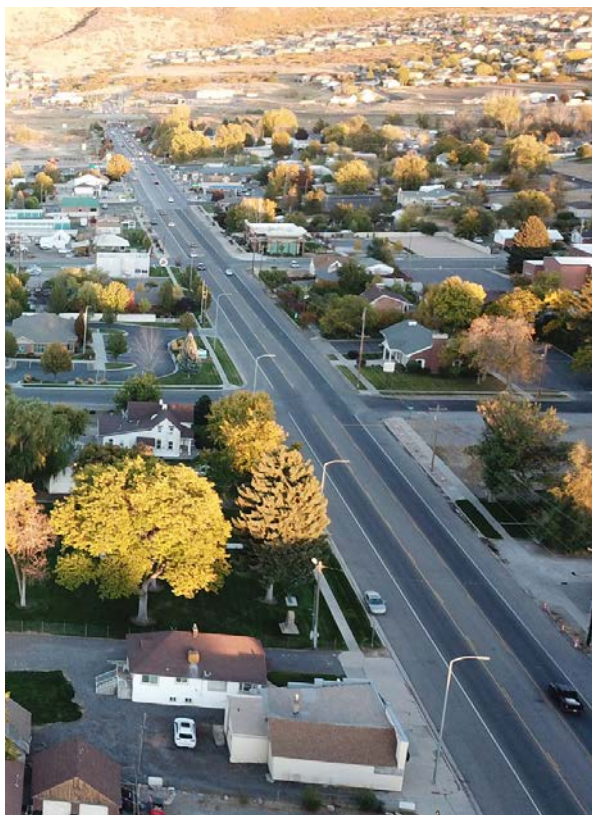
12. Work toward identifying at least three strategies in the City's Moderate Income Housing Plan for implementation within the next several years.





7: Transportation & Infrastructure

Over time, Santaquin will provide infrastructure to support its citizens and economy, balancing and addressing both local need and regional demands, working with its regional partners on transportation needs and with providers of needed technology to support residents and business.



TRANSPORTATION

The transportation system in Santaquin is composed of streets and highways and their associated improvements, as well as trails and transit. Those components are under the jurisdiction of the City and the Utah Department of Transportation (UDOT). Many roads connect to Utah County's network of roads, mostly in the adjacent unincorporated areas.

In order to provide better transportation connectivity and circulation for various types of transportation modes, plans for future infrastructure needs must be identified and improvements need to be made to existing infrastructure. Careful planning for and prioritizing of transportation infrastructure needs will help the City effectively use time sensitive impact fees and other valuable funding resources.

SHORT-TERM

Main Street/US Highway 6 is one of the most important roads for Santaquin and the region. It is one of the only east/west routes immediately south around Utah Lake which leads to recreational destinations and future residential and economic growth areas. As such, appropriate widening of Main Street/US Highway 6 needs to continue to be a priority. Pedestrian and bicycle infrastructure must be included as part of the widening plans. Beautification elements should be carefully considered and included as well. A potential cross section is shown in chapter 5 of this plan, which includes a suggestion to provide additional features in the downtown gathering place blocks. Because this road is a UDOT facility, coordination with UDOT must take place to maximize its effectiveness as a local main street and a regional highway.

Another important area for the City's short term transportation needs is the Interstate 15/Main Street interchange. This interchange is aging and needs to be replaced. In conjunction with the interchange, the intersection immediately to the east has been identified as needing to be moved further away from the interchange to provide ample space for future interchange improvements. The City should continue to work with UDOT and explore ways to help fund and make these necessary changes. State Road 198 and 400 East will also be critical to further help alleviate congestion and expand local and regional connectivity in this area.

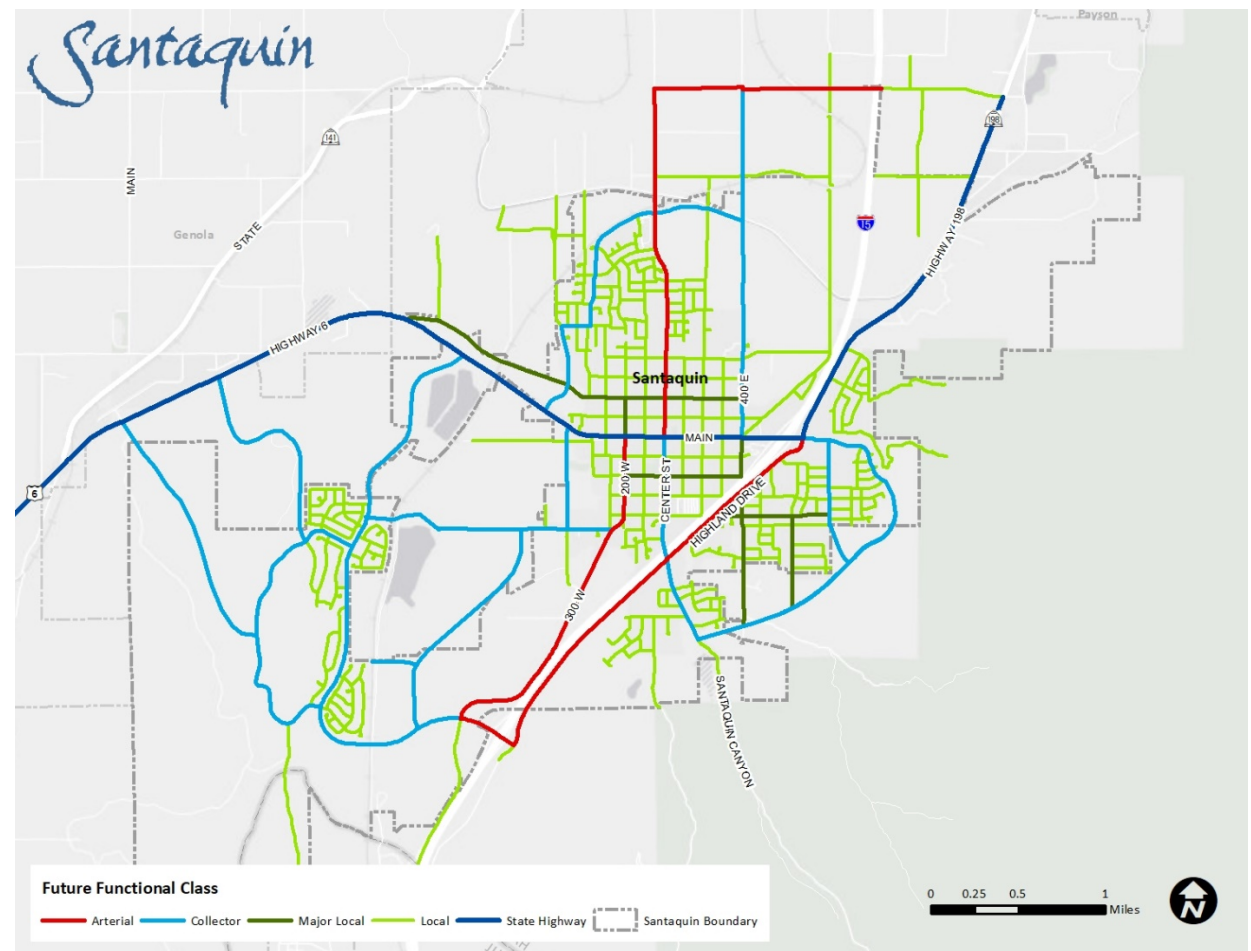
MEDIUM-TERM

To further improve the transportation system, a belt route around the City (see image, next page) has been identified as being a key element for servicing the transportation needs for Santaquin City residents. This belt route provides essential connectivity in and around the City. Other major arterial and collector roads are important for regional connectivity and circulation and must continue to be maintained and expanded as needed.

The belt route will need to accommodate pedestrians, automobiles, and future public transportation. To do so, the belt route needs infrastructure such as bus stations, trailheads, and some associated public parking together in

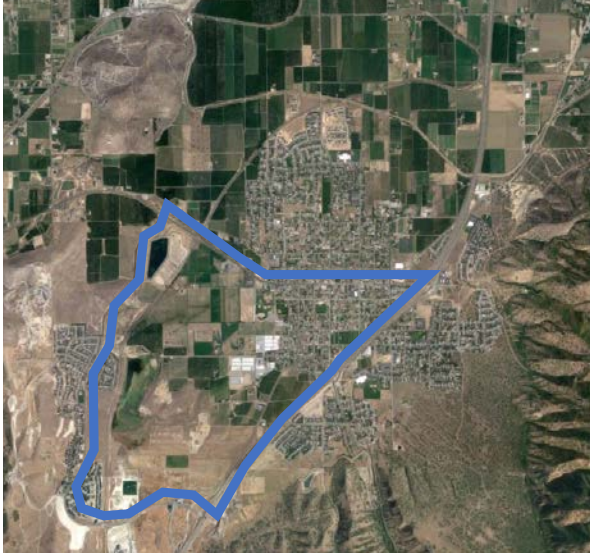
SANTAQUIN CITY'S ROADWAY SYSTEM, AS ILLUSTRATED IN THE SANTAQUIN CITY MASTER TRANSPORTATION PLAN

The map below displays the roadway system that Santaquin has adopted. Dark blue streets are US Highway 6 and State Route 198. The red streets are arterial streets intended to carry the most traffic, after the State Routes. Light blue streets are major collectors that connect most areas of the City, and green streets are local, neighborhood-oriented streets. The system links the community with a series of loops and connections. The full transportation plan can be accessed on the City's webpage.





An illustration of a belt route around the City to serve Santaquin City residents



strategically located areas. Coordination will be needed with Utah Transit Authority (UTA) and UDOT to effectively integrate these transportation elements with regional transportation systems. A future Frontrunner station should continue to be considered in Santaquin's future and carefully planned for in an area that coincides with the described belt route.

LONG-TERM

The belt route will eventually need to be expanded as the City grows. It is anticipated that Summit Ridge Parkway would extend north and connect to Interstate 15 at 12400 South. The belt route would continue east from there and connect to State Road 198 which goes south and would connect to the current belt route at Main Street/US Highway 6. Careful coordination with private property owners north of Main Street/US Highway 6 needs to happen in order to identify a feasible and efficient alignment. Because most of these properties are farms and located in Agriculture Protection Zones, a specific alignment has not been identified but could be if permission is given by those property owners. These efforts should start happening to prepare for this future belt route expansion.

Santaquin has established a transportation impact fee to assist with the construction of new roads. Impact fees are based on the service level of the existing system. They are not based on the

future transportation plan, which would make the impact fee much higher. Projects in the future transportation plan are eligible for funding from the transportation impact fee, however. New development projects of significance should provide a transportation impact study for the traffic that they expect to generate and pay an impact fee.

Santaquin participates in the public transit system through UTA. Bus service from Main Street connects with Payson, Brigham Young University, and Utah Valley University. Vanpooling is also available.

Another priority from the visioning process is to create pedestrian friendly streets. The community noted that funding such a program in areas that need retrofitting will be a challenge. Trails, discussed in chapter 8, are also a priority that has funding challenges.

WATER

Santaquin is a culinary and secondary water provider. The culinary system is based on a series of wells and springs. As part of responsible management, water source protection, culinary water, and pressurized irrigation plans are available on the City website.

Due to the drought, many cities and water districts across the State are exploring a variety of techniques to encourage water users to conserve.

These strategies are laid out in master plans and drought resiliency plans. Such studies project the resources needed into the future to handle the anticipated growth and demand.

Water districts across the State are beginning to provide incentives for water conservation, such as grants for conversions of existing landscaping to xeriscape/water-wise landscapes, smart irrigation controllers that turn off the system when rainfall is abundant (limiting the amount of water to be used), meters for secondary water use, rebates for removing grass/turf, and free water audits to assess if a system is working properly. Some irrigation companies are requiring water-wise techniques and plans before they will provide service.

Communities are engaged in creating water-wise landscapes as a requirement for getting a building permit. Such ordinances usually specify a maximum amount of turf, encourage pairing rock mulches with shade trees, and, even more common, limit vegetation in park strip areas to appropriately sized trees. Leading edge communities are tying this conservation movement to low impact development (LID) techniques to retain stormwater on-site. Santaquin should move in the direction of incentivizing more conservation and working with LID.

BROADBAND

Broadband access has become a de facto utility, just like sewer, water, and power. Most people find it difficult to conduct online personal and professional business without reliable high-speed broadband service. Internet service is provided by private companies. The public engagement process uncovered a desire for improved internet services, and this may reflect the national work from home trend. Many employers are reducing their office space requirements by encouraging their employees to work from home several days a week, and sometimes permanently. CentraCom has extensive expansion plans which the participants in the visioning process eagerly anticipate.

STORMWATER

Stormwater control is based on a series of pipes, ditches, and detention ponds. Notable basins and main trunk lines are located throughout the City.

In addition, the City has instituted a LID requirement, wherein new development has to retain as much stormwater as possible, with a minimum requirement of 80%. The intent of an LID system is to return relatively clean water to the underground aquifer, to use "free" water for landscaping, and, as a consequence, to such systems, reduce the need for large public infrastructure investments in pipes and detention





ponds. Traditional systems send all the water from a property to the adjacent street. By grading properly, much of that water can be retained and used on site. Water from roofs, driveways, and parking lots can be funneled to adjacent landscaping.



SEWER

Santaquin maintains its own sewer system with an innovative treatment system called Membrane Bio-Reactor. This facility is state of the art, the first one built in the state of Utah, and is housed inside a barn-like structure that blends with the rural atmosphere. Type 1 water is discharged into the irrigation system. Current capacity is approximately 75%, and upgrades will be necessary to accommodate future growth.

LANDFILL

Santaquin also operates a landfill that accepts a variety of community waste products, including green waste. Household garbage is not accepted.

STRATEGIES

-  **1 Expand broadband and other infrastructure networks** to enhance job site creation and work-from-home opportunities. Although grants may be available, private companies should continue to provide this infrastructure.
-  **2 Explore different funding options to help implement the construction of pedestrian**

friendly streets, especially in the original downtown grid:

- Connect community gathering places and parks with the citywide system of walkable streets and trails.
 - Create education programs to promote low impact development techniques to minimize storm water system needs and to return water to the underground aquifers.
 - Include street trees, and in some areas consider fruit trees and other elements to beautify the area.
3. Implement and fund projects to beautify Main Street, especially for demonstration project blocks, to provide for beautification, reduced speeds, and on-street parking.
 4. Promote land uses that will expedite the need/desire for a commuter rail station west of town. Discuss the possibility of a station area to help support downtown, provide executive, missing middle, and mixed use housing options, and supply additional commuting options for the residents of Santaquin. Evaluate a US Highway 6 station location versus a station location further south. Once a station location is solidified, promote transit supportive development near the station.
 5. Require low impact development techniques

for public and private development projects.

6. Promote water conservation programs that provide education and assistance to property owners to reduce water consumption.
 - Review the City's ordinances for more efficient landscaping options (e.g. xeriscaping xeriscaping) in the various zones.
 - Create a new park strip standard in the zoning ordinances that only allows xeriscape designs and plantings.
 - Limit the amount of turf allowed in front yards, and require drip systems for non-turf areas.
 - Preserve native trees that are low water users through ordinance modifications.
 - Limit the number of decorative pools/ponds/streams in landscaping.
 - Reduce yard waste through education programs.
 - Design irrigation systems for the types of plants being watered.
 - Update water system plans for drought-related issues, including municipal and institutional land.





8: Family-Sustaining Jobs

Santaquin will encourage family-sustaining job creation, so that those who want to work in the City can do so, understanding that some will continue to enjoy a lifestyle that includes commuting outside of town for work. Adequate local jobs also help ensure fiscal sustainability for our city, increasing and diversifying our tax base. The City will actively pursue businesses that strengthen the existing community and support current and anticipated residents, focusing jobs downtown, in commercially zoned areas, and at the City's south interchange while also supporting work-from-home opportunities.

Since Santaquin is consistently growing, it's reasonable to anticipate that additional businesses will want to locate in the City, and it is also likely that existing businesses will expand. The number of housing units and commercial business growth have a very strong relationship. Pass-through traffic from Interstate 15 and US Highway 6 will generate additional business, but stores that rely on everyday patrons need a critical mass of nearby residents to succeed.

LOCAL FOCUS AREAS FOR JOB GROWTH

Recent growth along with economic development efforts by the City Council have resulted in a grocery store, Macey's, being constructed near the Main Street/Interstate 15 Interchange, and the east side of that interchange has many new

businesses that are highway oriented and also meet some local demands.

The Summit Ridge Parkway/Interstate 15 interchange has begun to develop with commercial businesses and medium to higher density residential use. The existing gravel and materials processing business on the south side of the Summit Ridge Parkway is anticipated to change use as property values rise in the area.

The train west of downtown may provide opportunity for both transit oriented development and manufacturing/industrial uses. The city-owned property, for example, has great potential to be a business park. This industrial zoned area south of the Summit Ridge Parkway and US Highway 6 could support economic growth in the



manufacturing and warehousing job sector that would create needed family-sustaining jobs within the community.

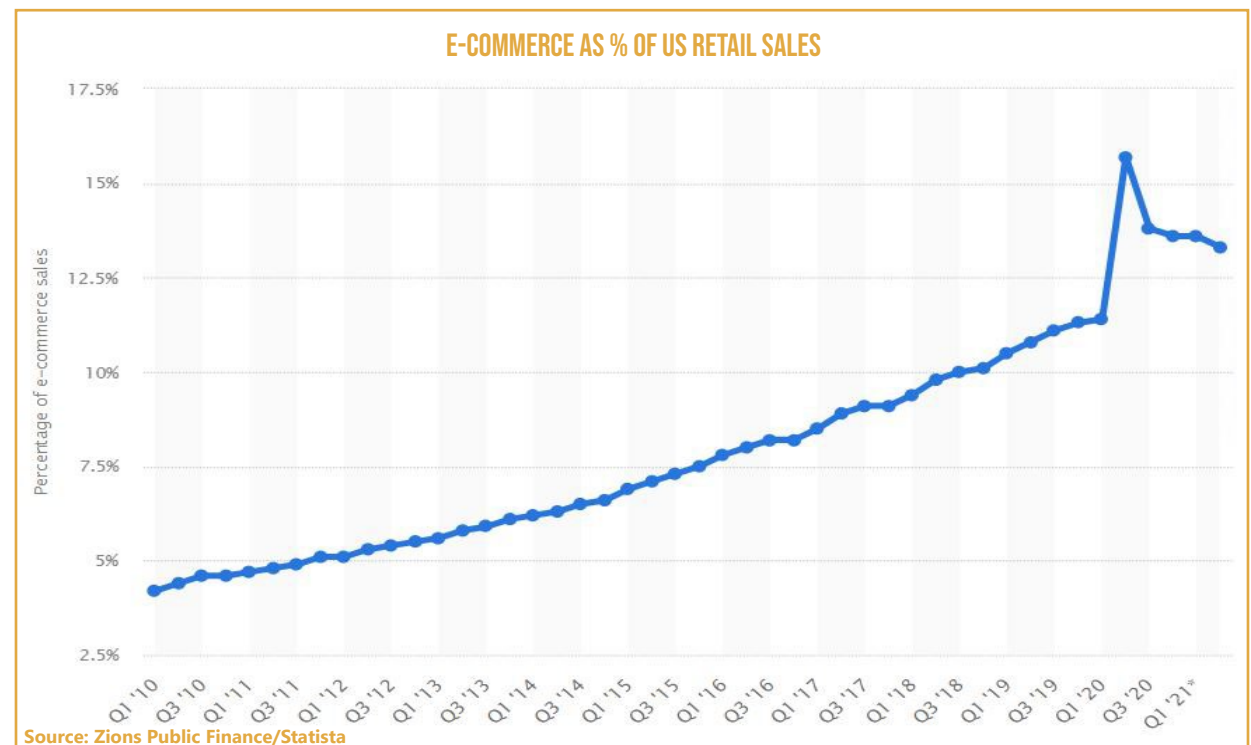
These three areas—the Main Street/Interstate 15 interchange, the Summit Ridge Parkway/Interstate 15 interchange, and the area south of the Summit Ridge Parkway/US Highway 6 intersection—represent the areas with the most commercial, retail, office, and manufacturing opportunity.

NATIONAL TRENDS WITH LOCAL IMPACT

Nationally, office uses struggle as the work from home phenomenon, exacerbated by the pandemic, continues to expand. Many employers simply are not leasing as much office space as they did in previous years. Shared office space has become common, even shared private individual offices, with designated, but separate, work days for the individuals in that office space. The need for meeting rooms where a working team can gather and collaborate has become integral to most new office businesses. It's unknown whether this trend will continue.

Demand for retail space is also declining, with the significant rise in online purchasing. Delivery vans are commonplace on neighborhood streets all across America. Some big box stores are going out of business or are transitioning to or being replaced with distribution models of business such as those that Amazon employ.

The COVID-19 pandemic has had other impacts that affect economic development. Sales tax revenues are no longer just generated in communities having significant commercial development. Online shopping by address is now captured to assure that the sales taxes generated by purchases from home are returned to the local community. Local city budgets have seen increases in sales taxes, even if their actual physical commercial development is not very extensive.





Another impact of the COVID-19 pandemic has been an increase in walking and biking. Electric bikes are in great demand in most cycling stores, and interest in being close to town with its associated shopping, employment, food outlets, and entertainment has increased. Nationally, past polls by the National Institute for Transportation and Communities have suggested that about 25% of the population, especially millennials, want walkability and close proximity to town. This suggests that more housing choices near town would have a synergistic effect on commercial business in town.

On the other hand, most communities are seeing a rise in the personal services sector. Personal services include businesses such as barbers, salons, massage, chiropractors, gyms, tattoo parlors, realtors, insurance agents, attorneys, etc. Restaurants have been severely impacted by the COVID-19 pandemic but have found that take-out orders and outdoor dining are a way around the greater concerns about infection within indoor public places. Fast food drive-up establishments have done relatively well during the pandemic.

LOCAL JOB CREATION

The creation of a community gathering place could spur economic development in the immediate area. When such spaces are active and have significant regular attractions, businesses

realize they benefit from locating nearby. Restaurants and retail shops seem to receive more patronage near these active spaces. The more time that people spend in a place such as a town center or a mall the more they spend. A community gathering place could become an important economic generator for Santaquin.

With abundant regional recreation opportunities, Santaquin is well positioned to attract associated recreation-oriented businesses. With access to planned mountain hiking/biking trails, nearby ice climbing, and equestrian trails, Santaquin could become a recreation destination.

If the City undertakes a branding effort tied to agritourism, job growth related to agritourism and agriculture has potential. Santaquin is famous for tart cherries, apples, and other fruits. Few realize that flowers and other plants, also grown in Santaquin, are also shipped all over the Intermountain West. Farms produce crops and livestock. All of these together are an agritourism opportunity to pursue. Branding, coupled with active advertising and outreach to businesses that reinforce the brand, could provide new jobs within Santaquin City. Hospitality, possibly near the freeway interchanges and near a community gathering place downtown, could be a realistic result of an ongoing campaign to honor and promote agritourism and agriculture in Santaquin.

Potential agritourism activities:

- Lodging and dining
- Education (growing and processing)
- Local sales
- Recreation (trail connections)
- Entertainment
- Community events (festivals, Orchard Days, and more)
- Branding
- Promotion

Potential farmer cooperation and collaboration:

- Food hubs (the sharing of storage, machinery, marketing, etc.)
- Cooperatives
- Farmer's council

Another important aspect of drawing new business to Santaquin is to coordinate and collaborate with the various State economic development offices and initiatives. The State is actively pursuing and working to recruit businesses all the time, so reaching out to them on a regular basis could result in businesses discovering that Santaquin is an attractive place to locate.

Creating a transit-oriented center, including a mix of denser housing and businesses, could expedite

a commuter rail extension to the City. Stations generate their own economic development, but beginning the process would demonstrate the community interest in public transportation.

STRATEGIES

-  **1. Explore incentivizing agritourism businesses and activities** that help improve the market for our farmers and provide ways our residents can support and enjoy living in a more rural place. Opportunities may include farm-to-table restaurants, farmers markets/stands, food tours/tasting, u-pick, community events, demonstrations/education, local processing, and tourism/hospitality. Increase communication in a coordinated effort between local farmers to promote agribusiness and agritourism.
-  **2. Attract innovative agricultural pursuits** that employ cutting edge energy and water efficiency techniques.
-  **3. Identify Utah's key industry sectors, and pursue an economic development strategy that attracts jobs** suited to current and anticipated Santaquin residents and is sensitive to the desire of residents to maintain a small-town feel. Consider outreach to companies that provide outdoor and recreation products and retail services. Coordinate with property owners and

the State Department of Community and Economic Development to establish "sure sites" for desired businesses.

4. The Summit Ridge Parkway/Interstate 15 interchange area could help serve nearby neighborhoods and become a place for expanded agritourism. A strong transportation link could connect downtown and Summit Ridge, using 300 West and continuing north on 200 West. Hospitality options should be explored for the Summit Ridge interchange area.
5. Explore incentivizing family-sustaining jobs downtown and extending west along Main Street. Encourage agritourism related jobs, limited office, small-scale shopping, and dining enterprises. Support jobs that bring people into downtown to patronize local businesses.
6. Explore incentivizing large office, clean light manufacturing, and retail jobs for the interchange areas that serve Santaquin residents, tourists, and those traveling along Interstate 15 and from communities to the west or south.

 = *priority strategy*



9: Recreational Opportunity

For Santaquin residents, enjoying the outdoors is a way of life. Santaquin residents envision walkable access to a citywide network connecting to local parks and trails as well as to regional opportunities like the Bonneville Shoreline Trail, Santaquin Canyon, and nearby wilderness.



The existing recreation system and plan is detailed in the 2016 Parks, Recreation, Trails and Open Space Facilities Plan. This plan shows an extensive system of mountain trails on the east side of the City, the use of the dirt road along the Strawberry Highline Canal, the Prospector View Bike Park, along with a few other trails.

Although canal trails have been successfully coordinated in some parts of Utah, they are on private property. There is often considerable reluctance from irrigation companies because of liability involved in sharing an adjacent canal road with recreational users. Often fencing is required to prevent access to any use of the actual canal. Though a challenge, many communities and water companies have successfully navigated a path forward.

The recreation plan is currently being updated and expanded, since trails have become so

popular and were a high priority in the public visioning process. The current plan can be found on Santaquin City's website.

The vision process produced a conceptual trails plan that considers additional links and loops, as well as suggestions to use the City brand to identify and theme the trails within the system. Many of these suggestions have been incorporated in the forthcoming Active Transportation Plan that will become part of Santaquin City's plans for recreation.

A commonly used technique to assess park needs is to provide a park within ¼ to ½ mile of most residential development. Another technique is to set a goal of a certain number of acres per 1,000 residents, with targets often set in the 4 to 10 acres per 1,000 persons range. The 2016 plan analyzed the existing development at that time and suggested future park needs based on the ¼

to ½ mile distance from a park methodology.

The future land use map (chapter two) includes additional park suggestions that reflect areas that have grown considerably in the last six years and uses the distance to a park methodology.

STRATEGIES

1. **Emphasize the construction and improvement of trails on mountainsides.**

Work with state and federal agencies to open Santaquin Canyon, implement the Bonneville Shoreline Trail, and improve trails on Dry Mountain. These trails can also serve as fire breaks.

2. **Focus on funding and building a citywide trail loop** over time, and pedestrian friendly streets to connect neighborhoods, local destinations, downtown, the surrounding mountains to the east, and the hills to the

★ = *priority strategy*





west.

- **Include wayfinding signage based on a theme or brand and historic or educational information.**
- Include defined trailheads with amenities where trail systems enter more natural areas, such as the Bonneville Shoreline Trail.
- **Create a multi-faceted funding program,** including research grant opportunities for trail construction, a crowd sourcing effort, **a voter approved bond or tax increase such as a Recreation, Arts, and Parks (RAP) tax,** and charitable donations.

3. Build more trails to better connect neighborhoods to the City-wide trail system.

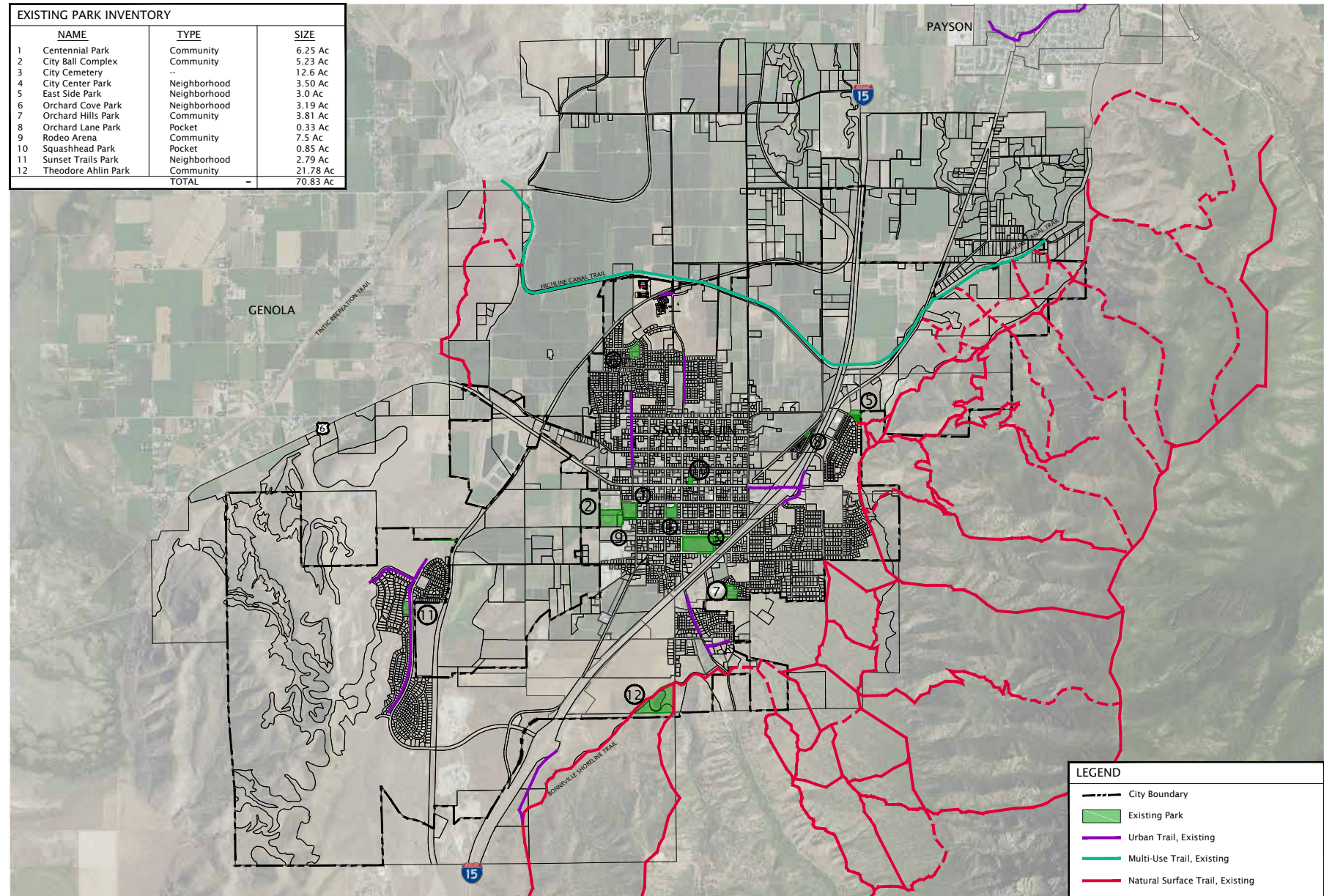
4. Create a civic center/gathering place along 100 South, including recreational opportunities (see chapter five), such as rock climbing with changeable climbing routes.

5. Create low-cost/free activities for youth/families (e.g. skatepark, mountain bike park, etc.).
6. Explore some potential opportunities to create a large, trail-connected, city park near Summit Creek Irrigation Reservoir. Find opportunities to connect this area with trails to downtown, so it can be enjoyed by the whole city.

7. Use the trail system plan to design and connect neighborhoods. Prioritize trail system sections based on patronage potential, creating better connections, and to provide access to natural areas.
8. Include bike lanes on City streets, especially downtown, where street widths are particularly wide.
9. Explore different funding options to help purchase land for more parks and trails. Neighborhood residents should be able to access a park with a ¼ to ½ mile walk from home.



EXISTING PARKS AND TRAILS SYSTEM: 2016 PARKS, RECREATION, TRAILS AND OPEN SPACE FACILITIES PLAN (see website for the complete plan)





imagine

Appendix

GROWING TOGETHER



CONTENTS

The appendix of this general plan includes the following documents. If not attached, the appendix is available on Santaquin City's website.

1. Santaquin City Moderate Income Housing Plan
2. Descriptions of Agricultural Preservation Tools for Farmers
3. Summary survey results from the visioning and planning process
4. Presentations from the visioning and general planning process





Volodymyr Kyrylyuk via Getty Images

1: MODERATE INCOME HOUSING PLAN

The Utah Municipal Code, 10-9a-403(2)(a)(iii) requires that all cities adopt a Plan for “Moderate Income Housing” as part of their General Plan. Section 10-9a-403(2)(b) of the Utah Municipal Code, outlines three issues that must be addressed in the Moderate Income Housing Plan. The three issues that must be addressed are: 1) municipalities shall facilitate a reasonable opportunity for a variety of housing, including moderate income housing; 2) an analysis of how the municipality will provide a realistic opportunity for the development of moderate income housing within the next five years; and 3) shall include a recommendation to implement three or more strategies found in 10-9a-403(2)(b)(iii) of the Utah Municipal Code.

I. CURRENT MODERATE-INCOME POPULATION

Moderate income housing is defined by the Utah State Code 10-9a-103(38) as: “...housing occupied or reserved for occupancy by households with a gross household income equal to or less than 80% of the median gross income for households of the same size in the county in which the city is located.”

The U. S. Census Bureau lists the median household income in Utah County in 2017 as \$ \$69,200. Information from the U.S. Department of Housing and Urban Development (HUD) indicates that based on the size of the household, an income level of \$ \$38,750 - \$73,100 could still be considered a low income household. For example, a household with 4 people making less than \$55,350 is considered having a low income.

TABLE 1: LOW INCOME LEVELS BASED ON HOUSEHOLD SIZE.

Income Levels	Household Size							
	1	2	3	4	5	6	7	8
Low (80%) Income Limits	\$38,750	\$44,300	\$49,850	\$55,350	\$59,800	\$64,250	\$68,650	\$73,100
Very Low (50%) Income Limits	\$24,250	\$27,700	\$31,150	\$34,600	\$37,400	\$40,150	\$42,950	\$45,700
Extremely Low (30%) Income Limits	\$14,550	\$16,600	\$20,420	\$24,600	\$28,780	\$32,960	\$37,140	\$41,320

Source: Information obtained from US Housing and Urban Development Income Limits Documentation System 2017(www.huduser.org)

AMI Income Level	Households	% of Households
100% AMI	1465	58%
80% AMI	625	25%
50% AMI	315	12%
30% AMI	135	5%

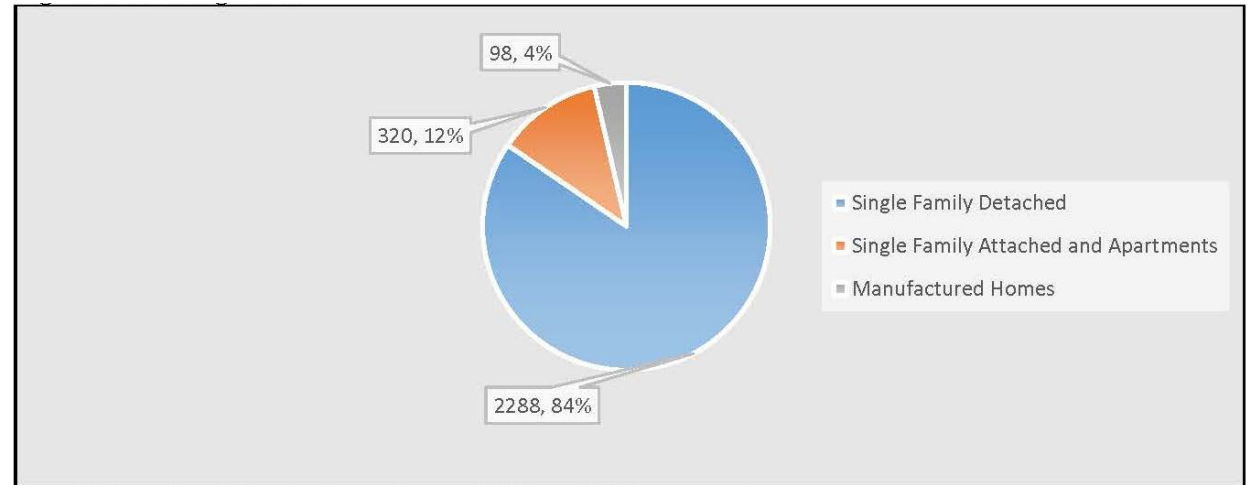
A low income is considered to be 80% of the AMI. There are 1,075 households in Santaquin with a household income categorized as low income to extremely low income. The households that earn just 30% of the AMI find it very difficult to live within the affordable housing guidelines since they cannot afford average market rental rates. It is vital to the well-being of the community that households of all income levels have affordable housing options.

In 2017, Santaquin had 2,288 detached single family residences, 320 attached single family or apartment units, and 98 manufactured homes. These numbers combine for a total of 2,706 dwelling units. The majority of dwelling units in Santaquin were owner-occupied. There were 2,279 owner occupied units, 415 renter occupied units and 12 vacant units.

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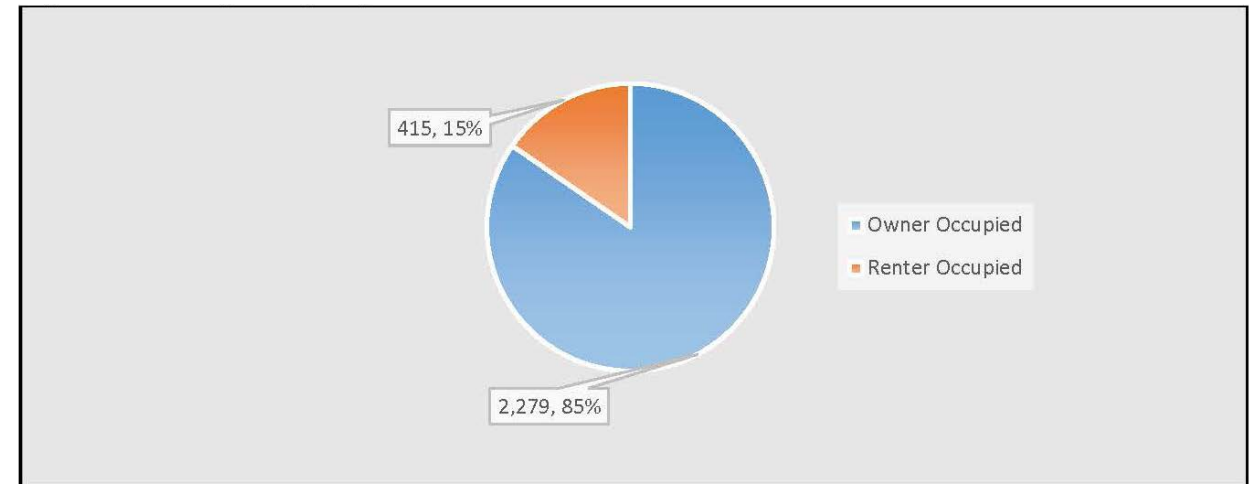


FIGURE 1: HOUSING STOCK



Source: US Census Bureau's American Community Survey, 2017 (www.factfinder.census.gov)

FIGURE 2: HOUSING OCCUPANCY



Source: US Census Bureau's American Community Survey, 2017 (www.factfinder.census.gov)

There are only 8 dwelling units that have one bedroom. The majority of housing units have 3+ bedrooms. Approximately 48% of the housing stock in Santaquin was built in 2000 or later and 14% built before 1959. Half of the owner-occupied units and 57% of the renter-occupied units are over 20 years old.



III. HOUSING AND RENT AFFORDABILITY

Affordability of housing units is determined by AMI and the amount a household at each income level can afford. Housing is considered affordable by State and Federal definition when a household spends no more than 30% of their annual income on housing expenses, including mortgage or rent and utilities. Households that spend more than 30% of their monthly income on housing expenses are considered cost-burdened.

In 2019, the AMI for Utah County was \$79,600 or \$6,633 a month. Based on these numbers, mortgage or rent and utilities should be no higher than \$1,990 per month for the unit to be considered affordable.

The Moderate Income Housing Plan is created to ensure that housing is affordable for all income levels. The same affordability standards apply to all income levels. For example, a household that makes 80% of the AMI, which is \$63,680 or \$5,306 a month, can spend \$1,592 on mortgage or rent and utilities. A household will be considered cost-burdened if they pay more than \$1,592.

The table below summarizes the maximum monthly affordable housing costs for various income levels in Santaquin. The estimated maximum mortgage loan amount in the table below is based on a 30 year fixed rate loan at 3.7% interest and \$0 down payment, a monthly utility bill of \$321 and an estimated property tax.

TABLE 3: AFFORDABILITY SUMMARY 2019

Household Income	Yearly Income	Monthly Income	Monthly Housing Expenses	Max. Mortgage Loan Amount
100% AMI	\$79,600	\$6,633	\$1,990	\$325,500
80% AMI	\$63,680	\$5,306	\$1,592	\$247,800
50 % AMI	\$39,800	\$3,316	\$995	\$131,700
30% AMI	\$23,880	\$1,990	\$597	\$54,000

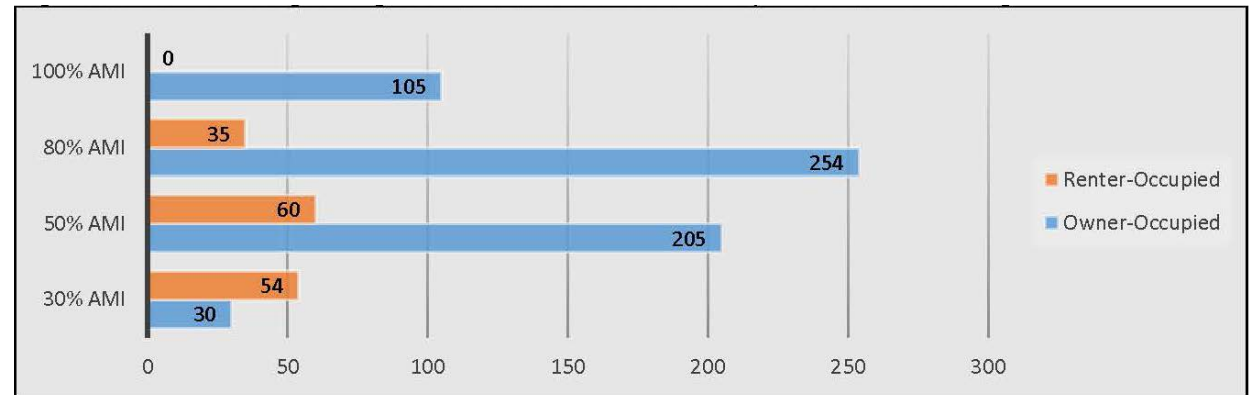
Source: Information obtained from US Housing and Urban Development Income Limits Documentation System 2019(www.huduser.org)

Research conducted on utahrealestate.com and homes.ksl.com indicate that there were 60 homes for sale in Santaquin as of September 2019. Of the 60 homes available, 21 units are affordable to moderate income households and 13 are available to low income households.



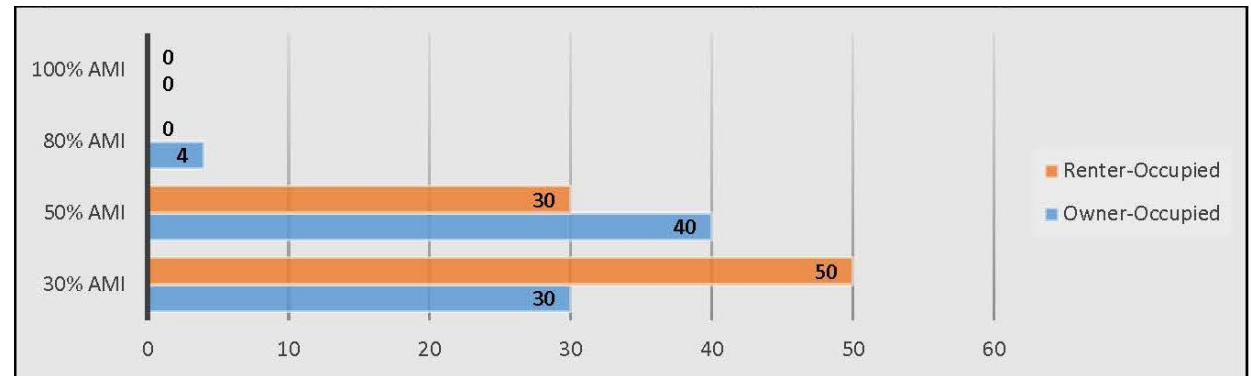
The two figures below show the owner-occupied and renter-occupied households that are spending 30% or 50% of their monthly income on housing. The majority of cost-burdened households are in the 80% AMI category and spend 30% or more of their income on housing.

FIGURE 7: HOUSEHOLDS SPENDING 30% OR MORE OF THEIR MONTHLY INCOME ON HOUSING



Source: Comprehensive Housing Affordability Strategy 2016 (huduser.gov)

FIGURE 8: HOUSEHOLDS SPENDING 50% OR MORE OF THEIR MONTHLY INCOME ON HOUSING



Source: Comprehensive Housing Affordability Strategy 2016 (huduser.gov)

IV. EVALUATION OF HOW EXISTING LAND USES AND ZONES AFFECT OPPORTUNITIES FOR MODERATE INCOME HOUSING

Santaquin's affordable housing is clustered near the center of town. This is primarily due to the zoning regulations that are in place and the age of the housing stock in this area. Some affordable housing is also found in newer, larger homes, where accessory apartments are located. Santaquin's zoning

regulations allow for more affordable housing to get built in areas which are more readily serviced by public transit, services and amenities.

Zoning around Main Street allows for multi-unit housing and even encourages more housing opportunities near the Central Business District. These areas are serviced by public transit and are within walking distance to business.

Most of the older homes in the core area include 2-3 bedroom structures on large lots. Santaquin allows for redevelopment, infill reduction standards and flag lots within the core area of town to increase the amount of new affordable housing stock in the area. The infill reduction allows for the square footage of the lot and the lot frontage to be reduced by 20% from what the underlying zone requires. This always for smaller more affordable lots and homes.

Other affordable units in the city are accessory apartments. They are sought by single person households and young families with limited incomes and older individuals, who also benefit from these units, since the rental income helps subsidize their retirement incomes. Accessory apartments are allowed in every residential zone in Santaquin.

Santaquin also encourages higher densities within typical single family zones by doing a Planned Unit Development(PUD). A PUD allows for additional multi-family and "starter home" dwellings. With the approved PUD's in the City, there will continue to be multi-family and starter home dwelling for the foreseeable future.

V. SANTAQUIN'S PROGRAM TO ENCOURAGE MODERATE INCOME HOUSING FOR THE NEXT FIVE YEARS

Providing a mix of residential densities, both in housing and parcel size throughout the community can stabilize home values, draw a variety of households to the City, and increase economic potential. Knowing this, Santaquin has zoning regulations near downtown that allows for more infill and high density developments where infrastructure is readily available. This directed growth will likely consist of smaller lots or higher density developments, which helps provide housing opportunities not readily available to those with extremely low income. It will also increase economic development potential and local business support in the downtown area. Areas which have not been developed yet or are currently in agriculture operations are slated for low density development (e.g. ranchettes, farmsteads) for those seeking larger properties and animal rights. Other lands within current developments are also being

NOTES:

[illegible]



reserved for housing of attached single family homes or large lot estate homes. All of these efforts will strengthen the housing market around Santaquin while maintaining the affordability of homes.

Providing high density residential areas in strategic locations will be a priority. The objectives of establishing high density residential areas is to provide a residential environment within the city which is characterized by dwellings that may include attached and detached single-family homes, patio homes, townhomes or row-houses, duplex and apartments. These areas are situated to take advantage of existing public infrastructure, e.g. recreation facilities, utilities, services, schools and shopping centers. Proximity to these uses allows more community interaction with reduced dependence on automobiles with neighborhoods that are designed for walkability. Providing more density in these areas allows for development of properties with unique limitations due to size, configuration, location or price. These areas serve to recapture tax base opportunities lost by larger lot single family developments and increase the viability of commercial areas. The design of high density areas should integrate high quality materials and building character with integration to existing neighborhoods rather than create isolated and walled off housing projects. Allowing for more varied housing opportunities in the area can meet the needs of many levels of economic and demographic characteristics within the city, including young single professionals, recently married couples and elderly or retire couples or individuals that prefer less house size and less maintenance responsibilities

The following goals and policies should be considered as the City reviews future residential development proposals.

GOALS OF THE MODERATE INCOME HOUSING PLAN:

Goal 1 Ensure that housing within the community is safe, accessible, sanitary, and constructed with lasting materials.

Goal 2 A variety of housing types should be integrated throughout the City in various locations, and consistent with the needs of all household types and incomes.

Policy 1 Provide a mix of lot sizes and housing types in new residential developments so that a variety of household and demographic types can be integrated with a neighborhood and not isolated in one development area.

Policy 2 Distribute multi-family development opportunities throughout the community consistent with the Land Use Plan

NOTES:

Policy 3 Work cooperatively with the Utah County Housing Authority to provide opportunities for Section 8 rent assisted housing.

Policy 4 Utilize state or federal funds or tax incentives to promote the construction of moderate and low income housing.

Policy 5 Utilize programs offered by the Utah Housing Corporation.

Policy 6 Utilize affordable housing programs administered by the Utah Department of Housing and Community Development.

Policy 7 Find ways to reduce utility expenses and housing costs for families with very low and extremely low incomes.

Policy 8 Continue to allow for accessory apartments throughout the City to help subsidize mortgage payments and allow for affordable rentals in the City.

Policy 9 Allow for higher density and moderate income residential developments around commercial, and employment centers.



2: DESCRIPTIONS OF AGRICULTURAL PRESERVATION TOOLS FOR FARMERS

RURAL RESIDENTIAL CLUSTERING

This type of clustering provides an alternative to conventional subdivisions with uniform lot sizes. Rural residential clusters employ flexible lot sizes and sometimes a density bonus to build a subdivision on a small portion of a parcel, while permanently preserving remaining agricultural function or open space use. For example, rather than building 100 one-acre lots on a parcel, 100 quarter-acre or smaller lots could be clustered onto 25% of the parcel instead. The remaining 75 acres could be permanently preserved with a conservation easement (likely involving a land trust), enabling existing agricultural uses to continue, or enabling agricultural land to be leased or sold to a new farmer. This option is best employed where larger acreages exist, so preserved open space is large enough to be viable for continued farming or ranching. Rural residential clustering plans should include clear policies for long-term open space management and maintenance. In the same way, several owners could cooperate and build on a portion of one of the properties by transferring the density from the other properties. Again, this option requires an ordinance to promote clustering, whether completed on a single parcel or cooperatively across multiple parcels. It is an incentive-

based means of retaining agriculture because the owner has the ability to derive significant financial gain, and the infrastructure costs of a clustered development are generally less than in a conventional subdivision. Clustering usually involves a single landowner on an individual property, making it simpler than transferring development rights (discussed on the next page) to other properties.

Rural residential clusters have two significant hurdles:

1. A community must have a willingness to prioritize the preservation of agricultural activity over lot size, possibly coupled with more flexible housing choices.
2. Creating assurances that the agriculture continues as usable cultivated land poses some difficult issues—long term leases, community based organizations that exist to maintain an orchard, owner incentives to stay on the property, and others need to be carefully considered to assure the program meets its objectives. Maintenance needs to be addressed. Land trusts are particularly helpful in setting up long-term maintenance and stewardship plans.

TRANSFER OF DEVELOPMENT RIGHTS (TDR)

In a TDR system, development rights are voluntarily sold and transferred to another

property, where increased development is desired. Rather than employing a public funding source, a developer purchases development rights from a farmer for use elsewhere. In most cases, a conservation easement is placed on the land from which the development rights were purchased, permanently precluding future development and ensuring long-term agricultural or other open space use. A nonprofit entity usually works with a landowner on the conservation easement to develop appropriate long-term use and maintenance agreements for the preserved land.

A local jurisdiction creates an ordinance governing the new property right. An ordinance designates sending areas (lands from which development rights may be purchased) and receiving areas (lands in which development rights may be received). It may also include a guidance and/or a market-based analysis that governs the transfer process. This analysis asks such questions as: *What is a developer willing to pay to get more density on their project? What does a property owner need, financially, to voluntarily give up future development rights and continue to farm?* The local government sets up the program and keeps track of transactions, but the transactions are private. In Santaquin, sending areas are likely high-value orchards and farmland, and receiving areas could be the downtown and areas near the south interchange.

TDR has several significant hurdles. The ordinance work is not that difficult, but the decisions leading up to that ordinance can be controversial:

1. Farmers may have unrealistic visions for what their property is worth. Technically the property value is governed by the zoning that encompasses the property but also by the potential shown in the general plan. The issue of a farmer's willingness to relinquish his/her future development rights is often quite a hurdle.
2. It is also difficult to determine what a developer might be willing to pay to buy an additional unit for a development. Often this is not a one-to-one transaction. To entice a developer to buy additional units (development rights from a farmer), a community might need to allow for additional units beyond what is purchased from the farmer to be built at the developer's site. A ratio of one unit from a farmer to two, three or more units for the developer to add to a project is relatively common in TDR systems. In addition, if a community is willing to allow a developer to build without purchasing development rights from a farmer, the incentive to use the program is very low.
3. Although there may be relative agreement on what a community wants to preserve or retain, there often is no agreement on where

additional density can be accommodated. Establishing the receiving areas can be a major hurdle.

4. To assure good development in the receiving area, a city's design ordinances need to yield attractive, desirable development. A poorly designed and below average appearance for a project in a receiving area can doom a program.

PURCHASE OF DEVELOPMENT RIGHTS (PDR)

When PDR is employed, development rights, generally based on the property's zoning designation and/or the general plan potential, are purchased from a property and retired, meaning they no longer exist. In most cases, a conservation easement is placed on the land from which the development rights are purchased, permanently precluding future development and ensuring long-term agricultural or other open space use. PDR is not a zoning ordinance type of program; it is a separate effort, a community sponsored program that purchases development rights off high-priority orchards and farmland. PDR is a voluntary option for landowners, and it usually requires a public funding mechanism, likely a tax or bond paired with other funding sources, to supply needed resources to purchase development rights. A land trust usually works with a landowner on the transaction to develop appropriate long-term use and maintenance

agreements for the preserved land. Park City uses this technique extensively.

PDR has several significant hurdles:

1. Gathering sufficient dollars to actually purchase development rights is challenging. Most communities start with a public approved bond to jump start the effort and attract other funding sources. Raising taxes to back a bonding initiative is often a controversial aspect of this program.
2. Staffing with a knowledgeable person or creating an arrangement with a land trust takes considerable effort.
3. Seeking other funding sources such as grants, crowd sourcing efforts, or soliciting charitable donations, is a significant undertaking.



3: SUMMARY SURVEY RESULTS FROM THE VISIONING AND PLANNING PROCESS

What do you love most about Santaquin? (top 5)

1. Small
2. Rural
3. Quiet
4. People
5. Mountains

Important goals (top 10, in no particular order)

- More opportunities for **walking/biking**
- Balanced **housing** strategy
- Alleviate **traffic** congestion
- Preserve/support **orchards/agriculture**
- **Beautify** existing neighborhoods
- Keep **small town** feel
- Conserve **water**
- Provide things for our **youth** to do
- Create **recreation/parks** for families
- Create a **responsible plan** for growth

Sentiment toward agriculture?

92% most agree with the following statement: Agriculture is an important part of our history, heritage and economy, as well as part of our future. We should actively work to preserve orchards, the small fruit industry and other agricultural endeavors.

Shopping/dining and amenities that residents are interested in seeing more of? (top three)

- 75%** Outdoor recreation (e.g. parks and trails)
62% Local/unique dining options
49% Small-scale shopping

Preferred street emphasis:

- 82%** Walkable streets with sidewalks and street trees, with buildings lining the streets and parking to the side or behind buildings

Preferred approach for new development

- 46% Rural residential clusters
- 36% Neighborhoods with housing variety & open space
- 18% Conventional neighborhoods

Preferred approach to downtown

- 43% Downtown revitalized (activities, shopping, dining, housing, jobs), including a nearby train station
- 42% Downtown revitalized (activities, shopping, dining, housing, jobs)
- 11% Minimal focus on downtown economic growth

Preferred approach to economic development

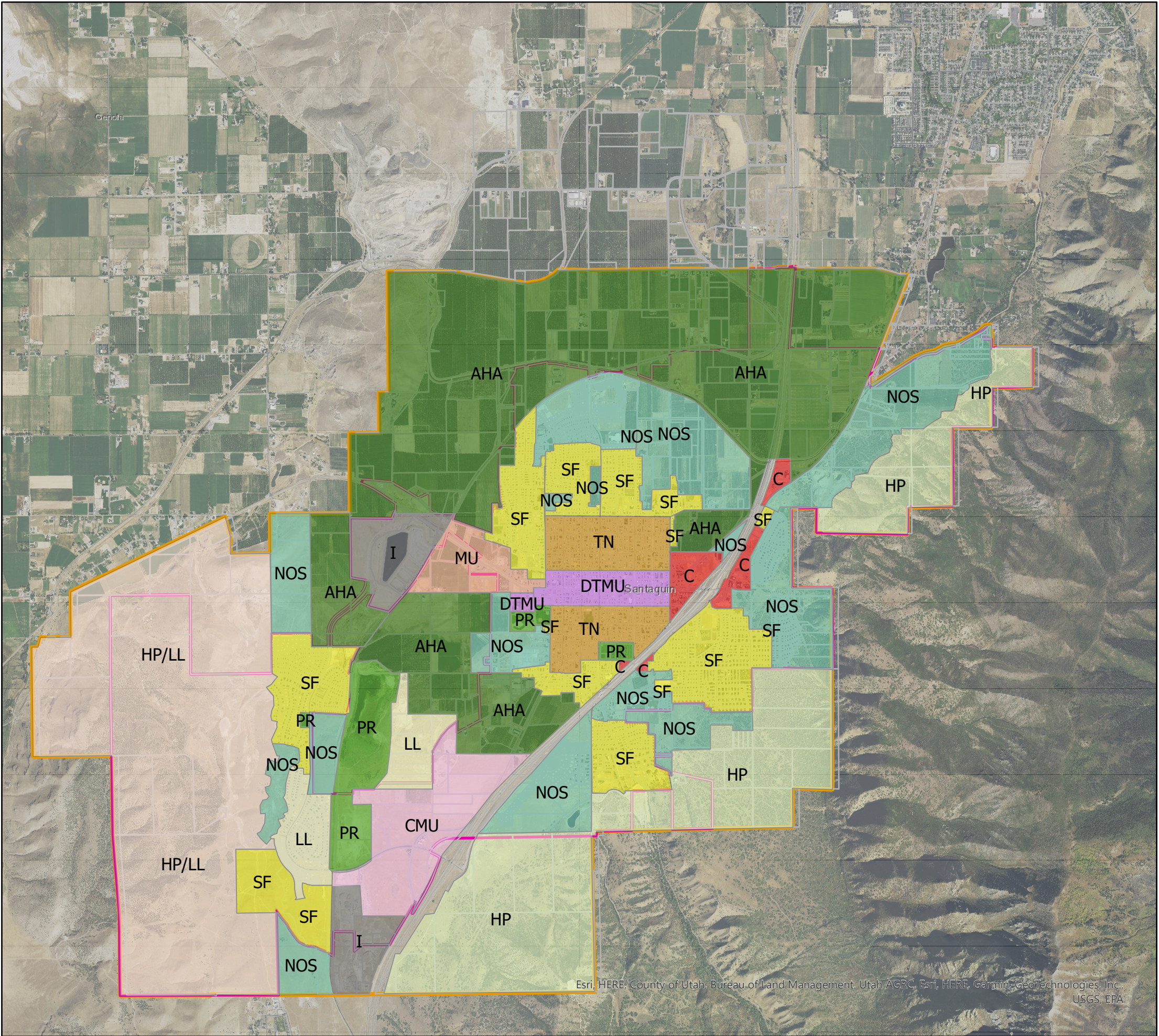
- 49% Attract more family-sustaining jobs
- 45% Emphasize being a bedroom community
- 6% Attract substantially more family-sustaining jobs

Preferred voluntary approaches to preserving orchards/agricultural land

- 43% Rural residential clusters
- 24% Transfer of development rights
- 22% Purchase of development rights
- 11% No need to permanently preserve orchards/agricultural land

% that prefer scenarios C/D, generally featuring enhanced recreational opportunities, significant agricultural land preservation, and housing variety, to address the following values and goals:

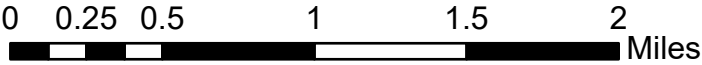
- 84% preserves rural character
- 86% enhances small town feel
- 91% supports ongoing agriculture
- 62% addresses the needs of future residents, including young people, as they enter the workforce and find places to live?
- 82% preserves views and open space
- 63% provides desired access to day-to-day needs/services, like shopping and dining
- 80% characterizes my preferred scenario



Future Land Use

- AHA - Agricultural Heritage Area
- C - Commercial
- CMU - Commercial Mixed Use
- DTMU - Downtown Mixed Use
- HP - Hillside Protection
- I - Industrial
- LL - Large Lot
- MU - Mixed Use
- NOS - Neighborhood w/ Open Space
- PR - Parks and Recreation
- SF - Standard Single Family
- TN - Traditional Neighborhood (downtown adjacent)
- HP/LL - Hillside Protection/Large Lot
- Parcels
- Santaquin Boundary Jan 2021
- Annexation Area

06.08.2022





MEMORANDUM

June 17, 2022

To: Santaquin City Mayor and City Council
From: Norm Beagley, City Manager
RE: New Fire Station Concept & Preliminary Design

Mayor and Council Members,

As the City continues to grow, and as contemplated within our current Public Safety Master Plan, we will need an additional fire station in Santaquin City. In order to best accommodate our residents and to account for current and future growth locations, this new fire station is contemplated and planned in the Summit Ridge area of the City. The City has need to commit impact fee funds to begin the preliminary design process for this new fire station.

The new fire station has been contemplated at two possible locations. The first is just directly north of the soccer fields on the Harvest View Sports Park site. The second is a future land dedication site just west of the current southwest end of Sageberry Drive in Summit Ridge.

We engaged our current architectural consultant on City Hall, WPA Architecture, to help us start that concept and preliminary design process. WPA has successfully designed multiple existing City facilities, from the Public Works Building (2016), to the reconstruction of the Recreation Building (2017-2018), to the new City Hall (2020-2021), as well as the new restroom building at Harvest View Sports Park. Therefore, WPA is well suited to help us with this new fire station concept and design.

WPA provided a proposal to begin this concept and preliminary design work. Their proposal is to provide preliminary site studies on the two possible site locations, parking layouts, vehicle site circulation, possible floor plan layouts (including a possible training/community room), preliminary site survey work, preliminary site civil engineering and site planning, landscape architecture, and estimates of probable construction costs.

For your review, I have attached WPA's concept and preliminary design proposal.

There are sufficient funds in the Public Safety impact fees fund to cover this work.

I am happy to discuss any questions you may have regarding this proposal.

Recommended Motion:

Motion to approve a contract with WPA Architecture for concept and preliminary design serviced for a new fire station in a not to exceed amount of \$40,000.