



**REGULAR CITY COUNCIL MEETING**

Tuesday, February 18<sup>th</sup>, 2025, at 7:00 p.m.  
Council Chambers at City Hall and Online

**MINUTES**

Mayor Olson called the meeting to order at 7:00 p.m.

**ROLL CALL**

Councilors present included Art Adcock, Brian Del Rosario, Travis Keel, Lynn Mecham, and Jeff Siddoway.

Others present included City Manager Norm Beagley, Assistant City Manager Jason Bond, Legal Counsel Brett Rich, City Recorder Amalie Ottley, Emergency Manager Chris Lindquist, Finance Director Shannon Hoffman, Chad Holman, Kevin Marchant, Keela & Andrew Goudy, Hannah Tervort, and other various members of the public.

**PLEDGE OF ALLEGIANCE**

Councilor Mecham led the Pledge of Allegiance.

**INVOCATION/INSPIRATIONAL THOUGHT**

Councilor Keel offered an inspirational thought.

**DECLARATION OF POTENTIAL CONFLICTS OF INTEREST**

No members of the City Council expressed any conflict of interest.

**CONSENT AGENDA**

- 1. 02-04-2025 City Council Work Session Minutes
- 2. 02-04-2025 City Council Regular Meeting Minutes
- 3. 02-07-2025 City Council Budget Planning Meeting
- 4. 02-08-2025 City Council Budget Planning Meeting
- 5. City Expenditures from 1-31-2025 to 2-17-2025 in the amount of \$847,203.44
- 6. Resolution 02-03-2025 - Surplus Property

Councilor Del Rosario made a motion to approve the Consent Agenda items 1 through 6 to include amended budget planning meeting minutes with additional presentations to be amended in the next meeting. Councilor Mecham seconded the motion.

Councilor Adcock	Yes
Councilor Del Rosario	Yes
Councilor Keel	Yes
Councilor Mecham	Yes
Councilor Siddoway	Yes

The motion passed.

## **RECOGNITIONS**

### **7. February Volunteer of the Month - Keela Goudy**

Mayor Olson recognized the February Volunteer of the Month Keela Goudy by reading the following statement.

*“Keela Goudy has been an invaluable volunteer for Santaquin City for many years. Beginning as early as 1990, she volunteered alongside her mother prior to the dedication of the Chieftain Museum. In 2015, she joined the Museum Board and served until 2019, when the board merged with the Community Services Board, where she continues to serve today.*

*Keela has dedicated hundreds of hours as a museum docent, leading tours and contributing to events like Spooky Night at the Museum. She is also actively assisting with the development of the Museum Experiential Master Plan and Operations Plan, an ongoing project that will shape the museum's future.*

*In addition to her work with the museum, Keela has served on the Miss Santaquin Committee since 2010 and has been a co-director since 2019. For the past 13 years, she has been a member of the Nebo Education Foundation, which reviews and awards grants written by teachers. Keela has also spent her life serving in her church and cherishes her current assignment at the Payson temple.*

*Born and raised in Santaquin, Keela attended elementary school in what is now the Chieftain Museum, before moving on to junior and senior high school in Payson. She later attended Snow College and BYU, where she earned a Bachelor of Science in Education. Her teaching career began at the same building where she attended elementary school. When the school closed, she transitioned to Santaquin Elementary and later to Payson, where she completed 29 years of service with the Nebo School District.*

*Keela married her sweetheart, Andrew Goudy, in 1983, and together they raised two children, Hayden and Hannah, in Santaquin. Their family has since grown to include four beautiful grandchildren.*

*Keela's hobbies include vocal performing, both as a soloist and in choirs, and she has had the opportunity to perform at various events throughout her life. She also enjoys camping with her family and helping Andrew on their farm with the cows.*

*“Keela is a great example of someone who truly cares about Santaquin's history and its current residents. Her desire to serve and improve the quality of life for our community is exemplary. We are so grateful to work with her each year,” said Community Services Director John Bradley.*

*Thank you, Keela, for your outstanding volunteer spirit. You have shown generations of residents how to support and build a strong community.”*

Keela attributed her willingness to serve to the example her mother set for her in Santaquin over the years.

## **PUBLIC FORUM**

Santaquin resident and business owner Kevin Marchant came to the meeting to propose an idea for a business to the Mayor and City Council members. He proposed opening a multi-use sports complex on the south side of the city. He asked if the city had property that the council would be willing to provide to Mr. Marchant for the purpose of the business. Mayor Olson discussed with Mr. Marchant the need to meet with him and city staff to further discuss possible agreements and the process to move forward.

**BUILDING PERMIT & BUSINESS LICENSE REPORT**

Assistant Manager Bond presented the Building Permit Report. 42 residential units have been issued building permits in the current calendar year. In comparison, 163 single and multi-family residential units have been built in the current fiscal year (July 1, 2024 – June 30, 2025). 5 new business licenses have been issued in the last two weeks.

**NEW BUSINESS**

**8. Resolution 02-04-2025 - Cooperative Wildfire System Participation Commitment Statement for 2025**

Manager Beagley introduced Resolution 02-04-2024 Cooperative Wildfire System Participation Commitment Statement for 2025. Emergency Manager Chris Lindquist explained how the city benefits from wildfire mitigation in the foothills. He discussed the participation commitment agreement that will support these efforts on the east bench.

Councilor Adcock made a motion to approve Resolution 02-04-2025 Cooperative Wildfire System Participation Commitment Statement for 2025. Councilor Mecham seconded the motion.

Councilor Adcock	Yes
Councilor Del Rosario	Yes
Councilor Keel	Yes
Councilor Mecham	Yes
Councilor Siddoway	Yes

The motion passed.

**REPORTS BY STAFF, COUNCIL MEMBERS, AND MAYOR OLSON**

Assistant Manager Bond went over items at the upcoming Development Review Committee and Planning Commission meetings. Assistant Manager Bond and Manager Beagley encouraged members of the public and the city council to watch DRC and Planning Commission, so they are aware of active applications and developments in the city.

Manager Beagley reported on the final budget rankings as presented in the budget planning meetings. Individual council members and staff ranked personnel requests, equipment and vehicle requests, and capital projects according to importance. Those individual rankings were then evaluated and put into an overall ranking report. Funds were broken up by where funds could possibly come from in the budget. The budget ranking report is not the budget but is a tool used to formalize the overall budget that is then approved at a meeting later in the year. (See attached.)

Councilor Del Rosario reported on the progress of the American Disabilities Act entrance on the south side of the Chieftain Museum as well as new carpet in the upstairs art room. He indicated that the art festival will take place on June 28<sup>th</sup> this year. He added that Kyle Vincent and his students will also be working on another city mural in May. Councilor Del Rosario also reported on a grant that the Payson Santaquin Area Chamber of Commerce received that will be used to promote and benefit small home business in the area.

Councilor Adcock reported on recent water meetings that he has attended. He discussed upcoming city employee and senior activities.

Councilor Siddoway encouraged members of the community to follow the current legislative session and bills being proposed.

Councilor Mecham thanked city staff for their dedicated work and time spent on the budget review meetings. He also reported that the Les Schwab building construction is under way.

Councilor Keel reported on the Library's Valentine's Day Fundraiser and the Youth City Council activities.

Mayor Olson discussed a proposed bill at the legislature that would require truck drivers to be more carefully vetted and screened for violent criminal histories. Mayor Olson expressed his support for the bill in light of Sergeant Bill Hooser's death last year. Mayor Olson also discussed a program in Utah called "My Hometown." He indicated that the program is being considered in Santaquin City. "My Hometown" is a program supported by The Church of Jesus Christ of Latter-Day Saints implemented in cities to provide resources to residents. "My Hometown" offers classes, learning, and volunteer opportunities for community members in need. Council members and staff discussed the city's possible obligation to the program. Councilor Del Rosario expressed concern that a program implemented by the city be non-denominational and not sponsored by any one church. Lastly, Mayor Olson indicated that the city will submit a letter of intent to the Utah County Auditor's office to address a possible tax increase in the coming fiscal year.

#### **CLOSED SESSION**

Councilor Keel made a motion to enter into a Closed Session to discuss pending or reasonably imminent litigation; collective bargaining; and/or the purchase, exchange, or lease of real property, a proposed development agreement, a project proposal, or a financing proposal related to the development of land owned by the State. Councilor Siddoway seconded the motion.

Councilor Adcock	Yes
Councilor Del Rosario	Yes
Councilor Keel	Yes
Councilor Mecham	Yes
Councilor Siddoway	Yes

The motion passed.

The Closed Session began at 8:36 p.m.

Present at the Closed Session included Mayor Dan Olson, City Manager Norm Beagley, Assistant City Manager Jason Bond, Legal Counsel Brett Rich, Council Member Travis Keel, Council Member Lynn Mecham, Council Member Jeff Siddoway, Council Member Brian Del Rosario, and Council Member Art Adcock.

Councilor Keel made a motion to end the Closed Session and return to the Regular City Council meeting. Councilor Siddoway seconded the motion.

Councilor Adcock	Yes
Councilor Del Rosario	Yes
Councilor Keel	Yes
Councilor Mecham	Yes
Councilor Siddoway	Yes

The motion passed.

The Closed Session ended at 9:27 p.m.

**ADJOURNMENT**

Councilor Mecham made a motion to adjourn the meeting. Councilor Del Rosario seconded the motion.

Councilor Adcock	Yes
Councilor Del Rosario	Yes
Councilor Keel	Yes
Councilor Mecham	Yes
Councilor Siddoway	Yes

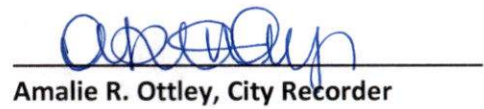
The motion passed.

The meeting was adjourned at 9:28 p.m.



Daniel M. Olson, Mayor

ATTEST:



Amalie R. Ottley, City Recorder



SANTAQUIN CITY COUNCIL  
110 S. CENTER  
SANTAQUIN, UT  
84655



### **Proposal for Acquisition of City Property for a Multi-Sports Facility**

This proposal outlines my intentions for acquiring city-owned property to develop a state-of-the-art multi-sports facility. The facility will serve as a central hub for athletic development, community engagement, and economic development, fostering a healthier and more active community. The proposed location is Nebo Way, which offers accessibility and space to accommodate various sports activities.

The goal of this project is to provide residents with a modern, multi-purpose sports facility that caters to diverse athletic and recreational needs. The facility will feature amenities including indoor sports fields, training areas, and spectator seating, ensuring inclusiveness for all age groups and skill levels.

**Proposed Amenities:** Batting Cages (5), Hit Trax (3-5), Indoor field (1) {Football, Baseball, Lacrosse, Soccer, etc.}, Wrestling, On-site Parking, Spectator stands and ADA compliance.

**City Benefits:** The facility will encourage residents of all ages to participate in healthy activities with the potential to reduce healthcare costs and improve overall well-being. The facility will also attract regional sport teams and events, drawing in visitors and increasing revenue for local businesses as well as for the city. This facility will create job opportunities, from facility maintenance to event management, to stimulating economic growth. The development of such a facility will further solidify the city's reputation as a vibrant and progressive community invested in health, wellness, and youth development.

I respectfully request the city council's approval to acquire city property for the development of the multi-sports facility. This initiative will significantly contribute to community well-being, economic vitality, and youth engagement. I look forward to collaborating with Snataquin City in making this vision a reality.

**Kevin Marchant, Owner**  
Marchants Family Properties, LLC  
[kmarchant13@gmail.com](mailto:kmarchant13@gmail.com)

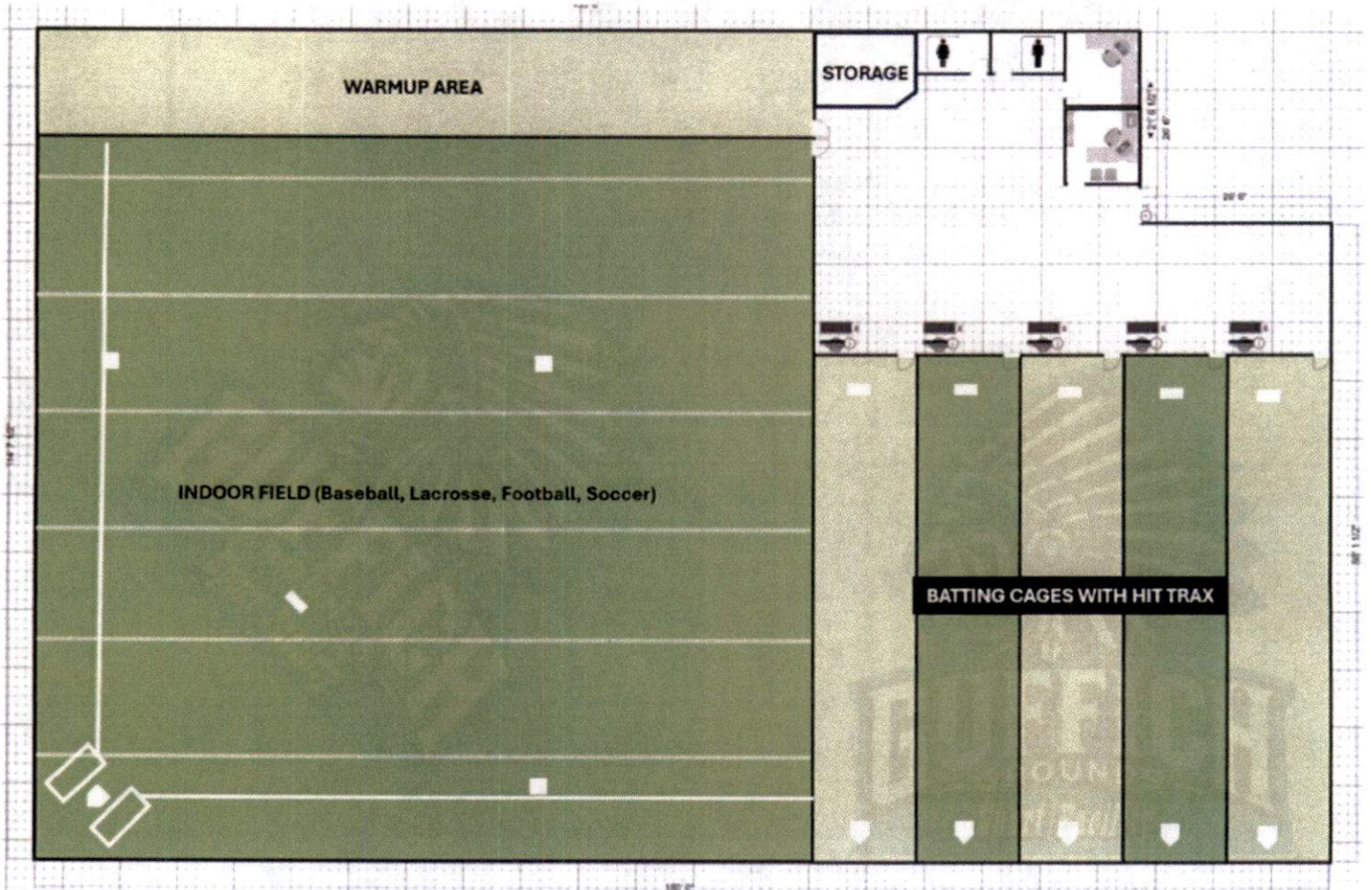
Marchants Family Properties, LLC  
1348 Sageberry Dr.  
Santaquin, UT 84655



Proposed Name and Logo:



Proposed Facility Blueprint:



Marchants Family Properties, LLC  
1348 Sageberry Dr.  
Santaquin, UT 84655



## **Guffich Grounds Sport Facility Policies and Procedures**

### **1. Introduction**

Welcome to Guffich Grounds Sport Facility. Our multi-sport facility is dedicated to providing a safe, enjoyable, and inclusive environment for all participants, spectators, and staff. These policies and procedures ensure smooth operations and the well-being of all users.

### **2. Facility Usage**

All users must register and sign a waiver before participating in any activities. Facility hours are [TBA]. Special event hours will be posted in advance. Proper attire, including appropriate footwear, must be worn at all times. Personal belongings should be stored in designated areas. The facility is not responsible for lost or stolen items.

### **3. Code of Conduct**

Respect all players, coaches, officials, and staff. No abusive language, physical altercations, or harassment will be tolerated. Alcohol, drugs, and smoking (including vaping) are prohibited on facility grounds. Any destruction or vandalism of property will result in suspension and possible legal action.

### **4. Booking and Reservations**

Fields and other facility spaces must be booked in advance through our online system or at the front desk. Reservations are on a first-come, first-served basis. Cancellations must be made at least 1 week in advance to avoid penalties.

### **5. Safety and Emergency Procedures**

In case of an emergency, contact facility staff immediately. Fire exits must be kept clear at all times. Participants should report any unsafe conditions to management.

### **6. Membership and Fees**

Membership options are available for individuals and families. Pricing details can be found at [TBA]. Fees must be paid before facility use. Refund policies are subject to approval and depend on the nature of the request.

### **7. Equipment and Facility Care**

Equipment must be returned to designated storage areas after use. Users are responsible for any damage caused by misuse of equipment or facilities. All athletes must have proper equipment for use of the facility.

### **8. Youth and Group Activities**

All minors under 16 must be supervised by a parent/guardian or authorized coach. Group bookings require a designated representative responsible for participant behavior.

### **9. Special Events and Tournaments**

Events and tournaments must be approved by facility management. Additional fees may apply for event bookings. Event organizers are responsible for ensuring compliance with facility policies.

### **10. Enforcement and Consequences**

Facility management reserves the right to remove any individual who violates these policies. Repeated violations may result in suspension or permanent ban from the facility. Appeals regarding penalties can be submitted in writing to [kmarchant13@gmail.com](mailto:kmarchant13@gmail.com). By using this facility, all participants agree to abide by these policies and procedures. Thank you for your cooperation in maintaining a safe and enjoyable environment for all.



## FACILITY USE AGREEMENT AND WAIVER

### Participant Information

Name: \_\_\_\_\_ Date of Birth: \_\_\_\_\_  
Address: \_\_\_\_\_ City: \_\_\_\_\_ State: \_\_\_ Zip: \_\_\_\_\_  
Phone: \_\_\_\_\_ Email: \_\_\_\_\_  
Emergency Contact: \_\_\_\_\_ Phone: \_\_\_\_\_

### Guardian information if 'Participant' is a minor (< 18 years old)

Guardian Name: \_\_\_\_\_ Phone: \_\_\_\_\_  
Address: \_\_\_\_\_ City: \_\_\_\_\_ State: \_\_\_\_\_ Zip: \_\_\_\_\_  
Phone: \_\_\_\_\_ Email: \_\_\_\_\_  
Relationship to Participant: \_\_\_\_\_

This agreement is made between Guffich Grounds Sports Facility ("Facility") and the undersigned participant or legal guardian ("Participant", as listed above). By signing this document, the Participant agrees to the following terms:

- 1. Description of Activity** – The Participant acknowledges that they will be engaging in recreational or competitive activities at the Facility, including but not limited to sports, training gear, and fitness programs. The Participant agrees to follow all Facility rules and regulations.
- 2. Release of Liability** – The Participant understands that participation in sports and physical activities involves inherent risks, including but not limited to injury, illness, and property damage. The Participant voluntarily assumes all such risks and releases the Facility, its owners, employees, and affiliates from any and all claims, liabilities, or damages arising from participation.
- 3. Indemnification** – The Participant agrees to indemnify and hold harmless the Facility, its staff, and representatives from any claims, costs, or damages that may arise due to their participation, including legal fees incurred as a result of any claim brought against the Facility.
- 4. Medical Treatment Authorization** – In the event of an injury or medical emergency, the Participant authorizes the Facility and its staff to obtain medical treatment on their behalf if necessary. The Participant understands that they are responsible for any medical costs incurred.
- 5. Acknowledgment and Signature** – By signing below, the Participant (or legal guardian, if applicable) acknowledges that they have read, understood, and agreed to the terms outlined in this agreement.

**Participant Name:** \_\_\_\_\_

**Guardian Name (if Participant is a minor):** \_\_\_\_\_

**Signature:** \_\_\_\_\_ **Date:** \_\_\_\_\_

**Facility Representative Signature:** \_\_\_\_\_ **Date:** \_\_\_\_\_

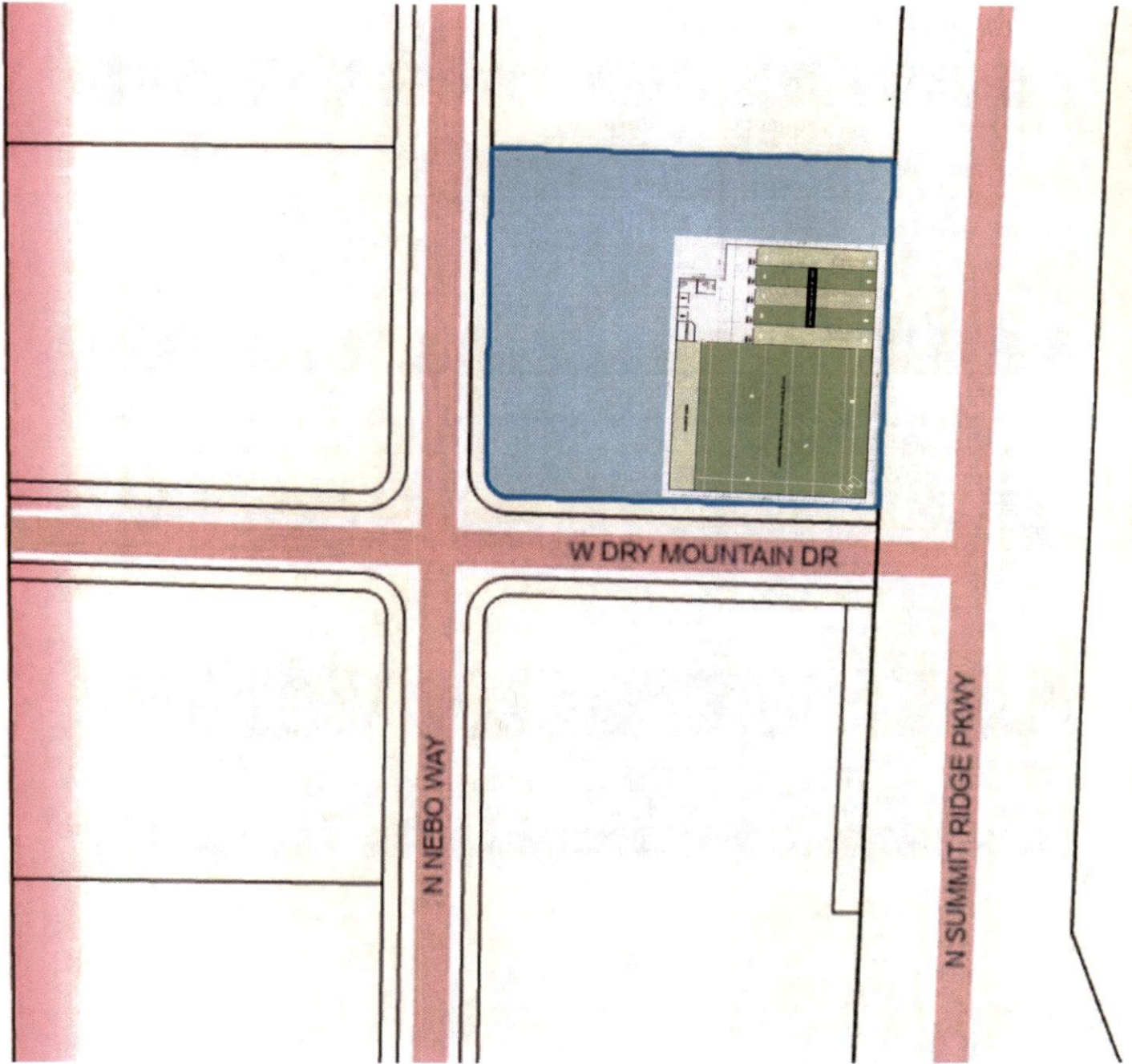
## Initiation Fees & Membership Fees

An **initiation fee** is a one-time non-refundable charge that new members pay when joining Guffich Grounds Sport Facility. It is separate from the monthly or annual membership dues and is typically used to cover administrative costs, facility maintenance, or special perks for new members.

Fees		
Fee Type	Frequency	Purpose
Initiation Fee	One Time Fee (New Members)	Covers administrative costs, facility maintenance, and onboarding
Membership Fees	Monthly	Helps with ongoing facility improvements, equipment upgrades and members services
	Annually	

Initiation & Membership Fees					
Field and Cage Time: Participant(s) will be given (2) 1-hour sessions a week. Teams will have precedence to the field. If you are late to your scheduled time, you may not inconvenience other participants and must finish up your practice at your scheduled time. If a participant or team fails to show up, the current participant or team may continue to practice.					
Individual		Family		Teams	
Initiation Fee	Membership	Initiation Fee	Membership	Initiation Fee	Membership
\$65	\$75/Month \$800/Annual	\$120	\$225/Month \$2250/Annual	\$200	\$350/Month \$3350/Annual
***13% savings on annual membership***		***17% savings on annual membership***		***20% savings on annual membership***	
One Time Use					
***No Initiation Fee with one time use***					
Individual		Family		Teams	
Field	(1) Cage	Field	(2) Cages	Field	(3) Cages
\$25/hour	\$15/hour	\$75/hour	\$65/hour	\$150/hour	\$130/hour
Guffich Grounds Sports Facility					





Marchants Family Properties, LLC  
1348 Sageberry Dr.  
Santaquin, UT 84655



## Santaquin City Budget 2025-2026 Fiscal Year

### FULL TIME PERSONNEL REQUESTS - GENERAL FUND

Position	Department	Funding	Estimated Cost	RANK
Full-time - Police Officer (NEW)	Public Safety - Police	General Fund	\$107,000	1
Full-time - Parks & Grounds Maintenance (PT to FT)	Public Works - Parks/Cemetery/Bldgs	General Fund	\$43,000	2
Current Employees - COLA Increase starting in Oct	All Departments	Enterprise Funds/General Fund	\$125,000	3
Full-time - Administrative Battalion Chief (NEW)	Public Safety - Fire	Transfer to Fire from General Fund	\$135,000	4
Full-time - Police Officer (NEW)	Public Safety - Police	General Fund	\$107,000	5
Full-time - Parks & Grounds Maintenance (NEW)	Public Works - Parks/Cemetery/Bldgs	General Fund	\$60,000	6
Full-time - Children's Librarian (NEW)	Community Services - Library	General Fund	\$71,000	7
Full-time - Fire Captian (NEW)	Public Safety - Fire	Transfer to Fire from General Fund	\$120,000	8
Full-time - Fire Captian (NEW)	Public Safety - Fire	Transfer to Fire from General Fund	\$120,000	9
Full-time - Fire Captian (NEW)	Public Safety - Fire	Transfer to Fire from General Fund	\$120,000	10
TOTAL - New FT Personnel Requests - General Fund			\$1,008,000	

### FULL TIME PERSONNEL REQUESTS - ENTERPRISE FUNDS/COMBINED FUNDS

Position	Department	Funding	Estimated Cost	RANK
Full-time Public Works Operator (PT to FT)	Public Works - Water/PI/Sewer/Streets	Enterprise Funds/General Fund	\$16,000	1
Full-time PW Admin Assistant (PT to FT)	Public Works - Water/PI/Sewer/Streets	Enterprise Funds/General Fund	\$35,000	2
Full-time Public Works Operator (New)	Public Works - Water/PI/Sewer/Streets	Enterprise Funds/General Fund	\$66,000	3
TOTAL - New FT Personnel Requests - Enterprise Funds			\$117,000	

### PERSONNEL ONGOING

Position	Department	Funding	Estimated Cost	
Full-time - Engineer/Project Manager (Carry Over)	CD -Engineering	General Fund	\$150,000	X
Employee Insurance Benefits (15% increase same plan structure)	All Departments	Enterprise Funds/General Fund	\$120,000	X
TOTAL - Personnel Ongoing			\$270,000	

# Santaquin City Budget

2025-2026 Fiscal Year

## PART TIME PERSONNEL REQUESTS - GENERAL FUND

Position	Department	Funding	Estimated Cost	RANK
Seasonal - Additional Parks & Grounds Mnt (NEW)	Public Works - Parks/Cemetery/Bldgs	General Fund	\$6,750	1
Seasonal - Additional Parks & Grounds Mnt (NEW)	Public Works - Parks/Cemetery/Bldgs	General Fund	\$6,750	2
On-Call - Firefighters (From 2 to 3)	Public Safety - Fire	Transfer to Fire from General Fund	\$8,000	3
On-Call - Firefighters (From 3 to 4)	Public Safety - Fire	Transfer to Fire from General Fund	\$8,000	4
On-Call - EMS (From 2 to 3)	Public Safety - Fire	Transfer to Fire from General Fund	\$7,100	5
Seasonal - Additional Parks & Grounds Mnt (NEW)	Public Works - Parks/Cemetery/Bldgs	General Fund	\$6,750	6
Part-Time - Admin Asst - Passport Agent	Administrative Services - Admin	General Fund	\$33,600	7
Part-time - Library Clerk (4 Additional Hours)	Community Services - Library	Transfer to CS-Library from General Fund	\$4,000	8
Part-time - Sports Program Assistant (NEW)	Community Services - Sports	Transfer to CS-Sports from General Fund	\$24,000	9
Seasonal - Additional Parks & Grounds Mnt (NEW)	Public Works - Parks/Cemetery/Bldgs	General Fund	\$6,750	10
Seasonal - PW Maintenance - Streets (NEW)	Public Works - Streets	General Fund	\$15,000	11
Part-time - Recreation Aide (8 Additional Hours)	Community Services - Admin	Transfer to CS-Admin from General Fund	\$5,700	12
Part-time - Museum Director (NEW)	Community Services - Museum	Transfer to CS-Museum from General Fund	\$27,500	13
Part-time - Seniors Staff (8 Additional Hours)	Community Services - Seniors	Transfer to Seniors from General Fund	\$5,700	14
Part-time - Museum Intern (NEW)	Community Services - Museum	Transfer to CS-Museum from General Fund	\$5,000	15
<b>TOTAL - New PT Personnel Requests - General Fund</b>			<b>\$170,600</b>	

## PART TIME PERSONNEL REQUESTS - ENTERPRISE FUNDS/COMBINED FUNDS

Position	Department	Funding	Estimated Cost	Rank
Seasonal - PW Maintenance - Water (NEW)	Public Works - Water/PI	Water/PI Enterprise Funds	\$15,000	1
<b>TOTAL - New PT Personnel Requests - Enterprise Funds</b>			<b>\$15,000</b>	

# Santaquin City Budget

2025-2026 Fiscal Year

## CAPITAL EQUIPMENT REQUESTS - GENERAL FUND

Type of Equipment	Department	Funding	Estimated Cost	RANK
Dump Trailer	Public Works - Parks	Transfer to Capital Vehicles/Equipment from General Fund	\$12,000	1
PPE Replacement (Increase annual by \$5,200 operational)	Public Safety - Fire	Transfer to Fire Fund from General Fund	\$5,200	2
Top Dresser	Public Works - Parks	Transfer to Capital Vehicles/Equipment from General Fund	\$25,000	3
Mini Excavator & Trailer (Shared CS & PW)	CS & PW - Parks	Transfer to Capital Vehicles/Equipment from General Fund	\$85,000	4
Equipment Replacement Program (Annual Set-Aside \$50K-\$75K)	Public Safety - Fire	Transfer to Capital Vehicle & Equipment from General Fund	\$75,000	5
Radio Replacement Program (Annual Set-Aside \$4K-\$5K)	Public Safety - Fire	Transfer to Capital Vehicle & Equipment from General Fund	\$5,000	6
Recreation Activity Building Fitness Equipment	CS/Sports - Classes	Transfer to Capital Vehicles/Equipment from General Fund	\$91,000	7
(2) Pumps & (6) Ventilators (Possible Financing 15K)	Public Safety - Fire	Transfer to Capital Vehicles/Equipment from General Fund	\$60,000	8
Trenching Attachment	Public Works - Parks	Transfer to Capital Vehicles/Equipment from General Fund	\$8,000	9
Passport Equipment	Admin Services - Admin	Transfer to Capital Vehicle & Equipment from General Fund	\$6,000	10
Crack Sealer	Public Works - Streets	Transfer to Capital Vehicles/Equipment from General Fund	\$90,000	11
Carpet Cleaner	Public Works - Gov Bldgs	Transfer to Capital Vehicles/Equipment from General Fund	\$6,000	12
(2) Large Bay Fans	Public Safety - Fire	Transfer to Capital Vehicles/Equipment from General Fund	\$14,000	13
TOTAL - New Equipment Request - General Fund			\$482,200	

## CAPITAL EQUIPMENT - ENTERPRISE FUNDS/OTHER FUNDS

Type of Equipment	Department	Funding	Estimated Cost	RANK
PI Auto Flushing Valves - 4 Parks	Public Works - PI	Transfer to Capital Vehicles/Equipment from General Fund	\$20,000	1
20' Trench Box	Public Works - Water/Sewer	Transfer to Capital Projects from Enterprise Funds	\$20,000	2
TOTAL - New Equipment Requests - Enterprise Funds			\$40,000	



# Santaquin City Budget

2025-2026 Fiscal Year

## CAPITAL VEHICLE REQUESTS - GENERAL FUND

Type of Vehicle	Department	Funding	Estimated Cost	RANK
(1) Police Ford F-150 Trucks	Public Safety - Police	Transfer to Capital Vehicles/Equipment from General Fund	\$71,000	1
(1) Police Ford F-150 Trucks	Public Safety - Police	Transfer to Capital Vehicles/Equipment from General Fund	\$71,000	2
(1) Police Ford F-150 Trucks	Public Safety - Police	Transfer to Capital Vehicles/Equipment from General Fund	\$71,000	3
Fire Ford F-250 3/4 Ton Truck	Public Safety - Fire	Transfer to Capital Vehicles/Equipment from General Fund	\$75,000	4
(1) Police Ford F-150 Trucks	Public Safety - Police	Transfer to Capital Vehicles/Equipment from General Fund	\$71,000	5
Building Inspection - Ford Maverik Hybrid AWD	CD - Building	Transfer to Capital Vehicles/Equipment from General Fund	\$32,000	6
Fire Ford F-250 3/4 Ton Truck	Public Safety - Fire	Transfer to Capital Vehicles/Equipment from General Fund	\$75,000	7
Used 12 Person Van	CS - Adminsitration	Transfer to Capital Vehicles/Equipment from General Fund	\$35,000	8
<b>TOTAL - New Vehicle Requests - General Fund</b>			<b>\$501,000</b>	

## CAPITAL VEHICLES REQUESTS - ENTERPRISE FUNDS/OTHER FUNDS

Type of Vehicle	Department	Funding	Estimated Cost	RANK
Used 10-Wheeled Dump Truck (\$100K to \$150K)	Public Works - Sewer	Transfer to Capital Projects from Enterprise Funds	\$150,000	1
(1) Used Utility Truck	Public Works - Wtr/Swr/PI	Transfer to Capital Projects from Enterprise Funds	\$50,000	2
Used Vactor Truck (\$300K to \$350K)	Public Works - Wtr/Swr/PI	Transfer to Capital Projects from Enterprise Funds	\$350,000	3
(1) Used Utility Truck	Public Works - Wtr/Swr/PI	Transfer to Capital Projects from Enterprise Funds	\$50,000	4
<b>TOTAL - New Vehicle Requests - Enterprise Funds</b>			<b>\$600,000</b>	

## CAPITAL VEHICLES ORDER REQUESTS - GENERAL FUND (WILL REQUIRE BONDING)

Type of Vehicle	Department	Funding	Estimated Cost	Yes	No
Tactical Water Tender (Auth to Order - FY27-28 Financial Obligation)	Public Safety - Fire	Transfer to Capital Vehicles/Equipment from General Fund	\$850,000	X	X
Engine/Pumper (Auth to Order - FY27-28 Financial Obligation)	Public Safety - Fire	Transfer to Capital Vehicles/Equipment from General Fund	\$1,300,000		X
10-Wheeled Snowplow (Ordered - Financial Impact FY 27-28)	Public Works - Streets	Transfer to Capital Vehicles/Equipment from General Fund	\$285,000	X	
<b>TOTAL - New Vehicle Order Requests - General Funds</b>			<b>\$2,435,000</b>		

# Santaquin City Budget

2025-2026 Fiscal Year

## CAPITAL PROJECTS/INITATIVES - GENERAL FUND

Project Description	Department	Funding	Estimated Cost	RANK
Employee Timekeeping Solution - Annual Cost	Admin - All	Transfer to Capital Computer from GF/Ent Fund	\$10,000	1
Employee Evaluation Software - Annual Cost	Admin - All	Transfer to Capital Computers from GF/Ent Funds	\$7,000	2
New Library - Construction ONLY (no FFE)	CS - Library	Transfer to Capital Projects from GF/State Funding/Donations	\$2,100,000	3
Public Safety Building Remodel - Additional Living Space	Public Safety - Fire	Transfer to Capital Projects from General Fund	\$100,000	4
Temporary Storage Building - Shared with PW	Public Safety - Fire & PW	Transfer to Capital Projects from General Fund	\$100,000	5
West Side Center Street Trail - Royal Land Dr to 770 N (\$210K - \$245K)	Public Works - Parks	Transfer to Capital Projects from General Fund	\$245,000	6
Santaquin Dowdle Puzzle	CS - Admin	Transfer to Capital Projects from General Fund	\$69,000	7
TOTAL - Capital Projects Requests - General Fund			\$2,631,000	

## CAPITAL PROJECTS/INITATIVES - ENTERPRISE FUNDS/OTHER FUNDS

Project Description	Department	Funding	Estimated Cost	Yes	No
Water Line Replacement - Ductile Iron (Annual Projects and/or Set Aside)	Public Works - Water	Water Enterprise Fund - Capital Projects	\$150,000	X	
Water Meter Replacement - Year 2 (Authorized in FY24-25)	Public Works - Water	Water Enterprise Fund - Capital Projects	\$175,000	X	
Santaquin Main Street Widening - Year 2 (Carry Over Project)	CS - Engineering	Transfer from Capital Roads - Grant Funds	\$2,750,000	X	
Santaquin Peaks Improvements - Phase III (Carry Over Project)	CS - Engineering	CDRA	\$500K-\$750K	X	
TOTAL - Capital Projects Requests - Enterprise Funds			\$495,000		

## CAPITAL PROJECTS/INITATIVES - REQUIRE BONDING/OUTSIDE FUNDING SOURCE

Project Description	Department	Funding	Estimated Cost	Yes	No
New Fire Station 142	Public Safety - Fire	Transfer to Capital Projects from General Fund	\$9,200,000		X
TOTAL - Capital Projects Requests - General Fund - Bonding			\$9,200,000		

# Santaquin City Budget

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## CAPITAL PROJECTS/INITIATIVES - IMPACT FEE ELIGIBLE

Project Description	Department	Funding	Estimated Cost	Rank
<b>Water Impact Fees</b>				
New Culinary Well location Study & Design - Carry Over from last FY	Public Works - Water	Water Impact Fees	\$240,000	X
<b>Pressurized Irrigation Impact Fees</b>				
PRV Connection to ULS Pipeline	Public Works - PI	PI Impact Fees	\$410,000	X
<b>Sewer Impact Fees</b>				
Design & Construcion of WRF Improvements - Carry Over from last FY	Public Works - Sewer	Sewer Impact Fees	\$8,000,000	X
<b>Parks Impact Fee</b>				<b>RANK</b>
Recreation Activity Building - Phase II - Part A (HVAC, Elect, Plumbing, etc)	CS - Sports/Classes	Park Impact Fees	\$750,000	1
Building for Equipment @ Cemetery - Phase II	Public Works - Cemetery	Park Impact Fees	\$25,000	2
City Center Block Development - Water Feature	Public Works - Parks	Park Impact Fees	\$145,000	3
Centennial Park - Replace Playground Equipment (Incr capacity \$150K to \$350K)	Public Works - Parks	Park Impact Fees/GF	\$350,000	4
Harvest View Park - Future Phase Additional Ballfield or Soccer Field	Public Works - Parks	Park Impact Fees	\$1,000,000	5
Trail - Center St to Canyon Rd	Public Works - Parks	Park Impact Fees	\$1,000,000	6
Skate Park - Select Location & Construction	Public Works - Parks	Park Impact Fees	\$450,000	7
Trail - Summit Ridge to Highland Dr	Public Works - Parks	Park Impact Fees	\$1,000,000	8
Cemetery Property Purchase (Repayment to GF - 4 YR Obligation)	Public Works - Cemetery	Park Impact Fees	\$330,000	X
<b>TOTAL - New Capital Project Requests - Park Impact Fee Eligible</b>			<b>\$5,050,000</b>	
<b>Public Safety Impact Fees</b>				
Public Safety Impact Fee Study	Community Dev	Public Safety Impact Fees	\$15,000	X
Fire Ladder Engine (Ordered - Financial Impact FY 27-28)	Public Safety - Fire	Public Safety Impact Fees	\$1,717,656	X
<b>Storm Drain Impact Fees</b>				
Property Acquisition - East Bench Debris Basins (Carry Over from last FY)	Public Works - Storm Water	Storm Water Impact Fee	\$2,000,000	X



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### TOTAL GENERAL FUND REQUESTS

TOTAL - New FT Personnel Requests - General Fund	\$1,008,000
TOTAL - New PT Personnel Requests - General Fund	\$170,600
TOTAL - New Equipment Request - General Fund	\$482,200
TOTAL - New Vehicle Requests - General Fund	\$501,000
TOTAL - Capital Projects Requests - General Fund	\$2,631,000
<b>TOTAL</b>	<b>\$4,792,800</b>

### TOTAL ENTERPRISE FUND REQUESTS

TOTAL - New FT Personnel Requests - Enterprise Funds	\$117,000
TOTAL - New PT Personnel Requests - Enterprise Funds	\$15,000
TOTAL - New Equipment Requests - Enterprise Funds	\$40,000
TOTAL - New Vehicle Requests - Enterprise Funds	\$600,000
TOTAL - Capital Projects Requests - Enterprise Funds	\$495,000
<b>TOTAL</b>	<b>\$1,267,000</b>