

RAP TAX COMMITTEE

Monday, May 19, at 7:30 PM Council Chambers at City Hall Building

BOARD MEMBERS PRESENT: Sara Olson, Courtney Peterson, Dalan Briggs, Kale Smith **OTHERS PRESENT:** Community Services Director John Bradley, City Councilmember Brian Del Rosario, Recreation Intern Tanner Johnson

WELCOME

INVOCATION/INSPIRATIONAL THOUGHT

Introduction of new Committee Member Kale Smith.

MEETING MINUTES

1.Committee Members unanimously approved the January 2025 Minutes. Motion: Committee Member Briggs. Seconded by Committee Member Peterson

NEW BUSINESS

Director Bradley reviewed with Committee Members the options for RAP Tax funding in 2025-26 fiscal year. Each was reviewed and discussed.

RAP TAX PROJECTS 2025-26

| CS Dpt Priority | "RECREATION" CATEGORY | Description | | RAP TAX COMMITTEE PRIORITY |
|--------------------|------------------------------------|----------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------------------|
| 1 | Soccer Goals | 4 new goal sets needed due to expanding participation and fields | \$ 8,500.00 | \$ 8,500.00 |
| 2 | Youth Summer Programming @ Library | Prizes for learning & enrichment activities. | \$ 4,000.00 | \$ 4,000.00 |
| 3 | Archery Course Improvements | Harvest View-shade, targets, venue Continue providing free raffle prizes | 6,500.00 | |
| | Health & Wellness Initiative | for healthy lifestyle contests/kids marathon | \$ 5,000.00 | |
| | Adult Recess Activities | Provide Quarterly date night activities for Adults at no cost Offer new hobby programs at no cost, to see where we can start new | \$ 5,000.00 \$ | |
| | Try it Hobby Initiative | classes. Two 6 x 6 rebounder boards for | 5,000.00 \$ | |
| | Pickleball Practice Boards | practice | 4,000.00 | |
| | | Subtotals: | \$ 38,000.00 | \$ 12,500.00 |

| CS Dpt Priority | "ARTS" CATEGORY | | | RAP TAX PRIORITY |
|--------------------|-----------------------------|----------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|----------------------------------|
| 1 2 | Cultural Arts Museum | Concert Series, Hometown Market, Movies in the Park, Cultural Arts, Art in the Park General Improvements with rooms and exhibits | \$ 7,000.00 \$ 5,000.00 | \$ 7,000.00 \$ 5,000.00 |
| 3 | Event Banner Frames 4' x 8' | Additional locations and banner event frame replacement (6) | \$ 3,000.00 | \$ 3,000.00 |

| America 250 Initiative | Internal Mural Art at City Hall and activities// National Constitution Celebration in 2026 | \$ 5,000.00 | |
|-----------------------------|--------------------------------------------------------------------------------------------|----------------------|-----------------|
| Special Events-Family/Youth | General City Events Enhancement Example: Teen Flashlight | \$ 3,500.00 \$ | |
| Special Events-Teens | Hunt(s)//Niche | 1,500.00 | |
| Senior Events | Enhance Senior Events | | \$ 1,000.00 |
| RAP TAX appreciate | Free snacks for participants at designated special events | | \$ 500.00 |
| | Subtotals: | \$ 25,000.00 | \$ 16,500.00 |

| CS Dpt Priority | "PARKS" CATEGORY | | | RAP TAX PRIORITY |
|--------------------|---------------------------------|----------------------------------------------------------------------------------------------|----------------------|------------------|
| 1 | Trails | General Trail Improvement & Dirt at new bike skills park | \$ 5,000.00 | \$ 13,000.00 |
| 2 | Park Improvements | Cement pad at Harvest View Entry/Additional Gate/New Batting Cage Net at Orchard Hills | \$ 3,500.00 | \$ 3,500.00 |
| | Explore Your Parks Initiative | Different events held at city parks to help residents experience their parks | \$ 5,000.00 \$ | |
| | Theodore Ahlin Park Shade | Plant additional trees with drip lines | 5,000.00 | |
| | Plant Trees | Replace trees at parks and plant new trees at parks or cemetery | | \$ 10,000.00 |
| | Park Improvements-Sunset Trails | Improvements with drinking fountain and splash pad | | \$ 4,500.00 |
| | | Subtotals: | \$ 18,500.00 | \$ 31,000.00 |

| CS Dpt Priority | Signature Projects | | | RAP TAX PRIORITY |
|--------------------|-------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|------------------|
| 1 | Rec Activity Building: Phase 2 | Fitness & Weights Equipment/ New Cheer/Tumbling Mats. (Not funded-imagination playground, bouncehouses, body scanner, chairs and tables) | \$ 185,000.00 | \$ 155,000.00 |
| | Outdoor Half Basketball Court | Foothill Village North Grass Area | \$ 60,000.00 | \$ 50,000.00 |
| | Park Playground Shade | Determine where shade can be added | \$ 60,000.00 \$ | ¢ |
| | Outdoor Volleyball Court Lights | Centennial Park (double court) | 60,000.00 | 57,000.00 |
| | Dowdle Puzzle/Orchard Days | 5,000 copies, give free to the residents | \$ 75,000.00 | |
| | 2nd Community Garden | Location: North or South Santaquin. Need new fencing and shed. | \$ 25,000.00 | |
| | Theodore Ahlin Park- Playground Expansion | Add swing, spinner, kid climb area | \$ 55,000.00 | |
| | Highland Drive Linear Park | Develop dirt trails along linear park next to Highland Drive | | \$ 3,000.00 |
| | | Subtotals: | \$ 520,000.00 | \$ 265,000.00 |
| | | | | |
| | | | Grand Total | \$ 325,000.00 |

Committee Members unanimously approved the above recommendations totaling \$325,000.00. Motion: Committee Member Briggs. Seconded by Committee Member Olson.

BOARD MEMBERS UPDATES, QUESTIONS, RECOMMENDATIONS

| NEXT MEETING January 2026 | |
|------------------------------------------------------------|----------------------------|
| ADJOURNMENT Committee Member Olson motioned and seconded I | by Committee Member Smith. |
| ATTEST: Board Chair | Meeting Recorder |
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