



BOARD OF COMMISSIONERS WORK SESSION MEETING
117 South Main Street, Monticello, Utah 84535. Commission Chambers
May 18, 2021 at 11:00 AM

AGENDA

The public will be able to view the meeting on San Juan County's Facebook live and Youtube channel. Online Access is also available through Zoom: <https://us02web.zoom.us/j/82171709527> and One tap mobile +16699006833,,82171709527# US (San Jose). Public Comments will not be taken during the Work Session meeting.

CALL TO ORDER

ROLL CALL

AGENDA ITEMS

1. Presentation of the 2021-2026 Landfill Plan and Goals
2. Bluff Transfer Station History and Discussion
3. 2021 Illegal Dumping Notice

EXECUTIVE SESSION

4. Make a Motion to Enter Into A Closed Executive Session to Discuss The Character, Professional Competence, or Physical or Mental Health of an Individual As Permitted Under UCA 52-4-205.

ADJOURNMENT

The Board of San Juan County Commissioners can call a closed meeting at any time during the Regular Session if necessary, for reasons permitted under UCA 52-4-205

All agenda items shall be considered as having potential Commission action components and may be completed by an electronic method **In compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for this meeting should contact the San Juan County Clerk's Office: 117 South Main, Monticello or telephone 435-587-3223, giving reasonable notice**

Goals & Priorities for the San Juan County Landfill

San Juan County Landfill Operating Plan for 2021 – 2026

Mission Statement: To provide an affordable, fiscally responsible and environmentally compliant sanitary waste disposal service to all residents and businesses located in San Juan County, Utah and the surrounding communities located in western CO, and the northern part of the Navajo Nation (NM, AZ & UT) both today, **and well into the future.**

Vision Statement: “To be the **preferred** provider of solid waste disposal / treatment for Communities in and around San Juan County, Utah”

Overview – Current situation:

In 1993 San Juan County Committed to the construction, operation and maintenance of a State permitted sanitary Landfill to properly accept and treat residential, commercial and construction solid waste generated within San Juan County, Utah and surrounding areas, including the Navajo Nation. This was a forced issue and not elective. Forced by the State of Utah and the USEPA.

The site has been in operation for 27 years and has an estimated lifespan that would allow operation thru 2058 (38 more years). These numbers DO NOT take into account the projected growth anticipated in the Spanish Valley area of San Juan County, Utah.

Industry experts recommend that an operating landfill start planning for expansion / major modifications 20 years prior to the need, so we should plan to start future expansion/development efforts no later than 2038. The cost to expand / update will be in the millions of dollars and may very well include the need to install gas collection / monitoring equipment.

Our current staffing includes 3.75 full time “Landfill” employees, a Landfill employee that spends 25% of his time at the Mexican Hat Drop Box and a part time (14 hours per week) Drop Box attendant for our LaSal , UT location. Our total volume handled is around 12,000 – 14,000 tons per year of solid waste, with expenses of around \$400,000 per year and income of around \$700,000 per year. The income has only been at this level since our last price increase which took place in November of 2018. Prior to that, it was common for the Landfill to lose BIG money.

Goals & Priorities – going forward into 2021 and looking toward 2026:

#1 Pricing – At the time of the last price increase (47% increase was implemented), we committed to maintaining the pricing at the current rates for “several years”, but also committed to addressing smaller price increases more often over time vs. another BIG price increase in the future.

Our “plan” would be to maintain current pricing as long as we can generate around \$300,000 per year in profit that can stay at the Landfill for future improvements and investment in our employees going forward.

If that profit cannot be generated, then we need to seriously look into another price increase. At that time we might also want to consider:

1. Passing a resolution mandating **ALL** SJC generated solid waste be brought to the San Juan Country Landfill for treatment / disposal. This would include **ALL** Spanish Valley waste as well as the occasional truck load of solid waste that is currently picked up in Blanding area and hauled back to Cortez, CO by Waste Management. SJC generated solid waste being hauled to Cortez, CO for disposal is a direct loss of revenue to the SJC Landfill!
2. Start the conversation of creating a Solid Waste Special Service District that encompasses **ALL** San Juan County. Conversations would be with Blanding City, Monticello City, Town of Bluff as well as our County Administrator and County Commissioners. The Landfill Manager would be responsible to get the seed planted and then grow the conversation.

#2 Cell Cover – We will continue to put effort into completing closure of some of our open acreage. Our plan is to do this with the current staff we have in place, along with the equipment that we bought last year to aid us in this effort.

I’d like to see 2.5 acres closed by years end.

#3 Community Cleanup Days – I would like to start up an effort where the Landfill Crew would partner with local Communities to offer assistance in providing transportation and waste dumping free of charge on a specific pre-determined weekend (Friday & Saturday). I see the effort being organized and run by the Community Leaders and the Landfill providing the equipment / labor to load and transport the waste to the Landfill.

In the coming year, I would hope to pull off this event in a minimum of 2 communities.

Covid-19 may play a big factor in this effort. If it is still devastating our communities, we will not attempt this community effort.

#4 Fencing / Trash Pickup – We have been warned by the DEQ to improve our efforts in controlling windblown trash. Comment has been made that with the new DEQ Leadership we may see fines for permit non-compliance. Failure to control windblown trash IS a non-compliance issue.

In order to see progress in this area we will need to tackle a couple different areas:

1. We could add fencing, but that is very expensive. If we have the \$, then great. If we have no money then this is not an option.
2. We could hire temp labor to pick up the trash.
3. We could work with the Sheriff's Office to get prisoners on site to pick up trash. This has minimal cost to us, but the Covid-19 Pandemic has removed that as an option for us at this point.
4. We could implement operational changes that eliminated waste dumping when winds exceeded a certain speed. This is already a common practice in Cortez, CO and Moab, UT Landfills. This would be complicated and **NOT** something our customers want to see.
5. We could / should start to develop plans for a "Enclosed Dumping Station" here at the Landfill. A building with multiple bays that would allow garbage trucks to dump inside, out of the weather. This would be a wonderful addition to our operation, but it is VERY expensive so once again if we are not profitable or do not have access to Landfill generated funds, then this is not a possibility.

That being said, the goal for 2021 in this area will be simple.....to receive zero \$ in fines due to windblown trash!

#5 Cell Access / Efficient Cell Utilization – As we continue to fill our current "open" areas, our existing access roads will need to be covered. In order to provide continued access to the trash face, we need to either:

- a. Construct a new access road, which allows all weather access to the trash face
or
- b. Open a new cell area, which then requires more money to be put into the PTIF fund.

Our goal in this area is to have a new access road installed BEFORE our current access road needs to be eliminated.

#6 Cell #7 Development – We are currently pulling dirt from this cell for use in daily cover and cell closure. Our goal is to develop a finished, level floor in this area as we continue developing this cell. We plan to use this area in the future for receiving "dirty dirt" and also possibly for our new "emergency dumping area". This area may also be the new site for our tire recycling pile.

#7 Drop Box Location Improvements – We have a plan to pay better attention to the condition of our Drop Box locations. There have been minimal improvements or maintenance provided to these sites since their construction over 27 years ago.

My goal would be to give the LaSal, UT Drop Box (our busiest location) a complete facelift with new dock plates, a remodeled attendant shack, improved bin tarping system and perimeter fencing repairs.

2022 would be the year to refocus on Mexican Hat. We need to re-invent ourselves in this location. It is used minimally and we lose significant funds there every year. We need to find a way to get the area's population to use that site, or consider shutting it down and replacing it with another option (SSD???).

#8 Future Development - Work on future development plans and get conversations started over the coming year. Plans / conversations should include:

1. Solid Waste Special Service District
2. Enclosed Dumping Station
3. Solar power upgrades
4. Grid power
5. Equipment replacement

#9 Capital plan – Future consideration, years 2021 – 2026:

In 2021 we plan to purchase the following:

- a. Lease a new pickup for highway use (parts runs, training, County business in Monticello, etc.), \$4500
- b. Use existing salvage material and already purchased netting to build perimeter fencing in areas most effected by windblown trash. \$5,000
- c. Storm water control (run on / run off), \$10,000
- d. New yard vehicle (replacing our 1993 Honda 4-wheeler), \$10,000
- e. New fuel pumps for fuel tanks, \$5,000
- f. 2 new dumpsters, \$10,000
- g. Drive tires for semi, \$6,000
- h. Cell access road, \$10,000
- i. Drop Box upgrades, \$5,000

Total = \$65,500

In 2022:

- a. Continue with lease of highway vehicle, \$4500
- b. Fencing, \$50,000
- c. Backup generator, \$20,000 used (if grid power not an option)
- d. Office upgrade / addition (ADA compliance), \$30,000
- e. Dozer, \$500,000
- f. New water tanker, \$30,000
- g. Oil burner for shop, \$10,000
- h. 2 new dumpsters, \$10,000
- i. Skid steer and trailer, \$60,000
- j. Building for dumping, \$500,000
- k. Solar power upgrade (unless Grid power secured, \$50,000)
- l. Grid power, \$150,000
- m. Tire shredder, \$5,000
- n. Credit Card system, \$5,000
- o. Semi (2nd dumpster truck, Used), \$60,000
- p. Big equipment tires, \$40,000

Total = \$1,524,500

**I realize this is a ridiculous number, given we are hoping to see a profit of around \$300,000 each year. This would represent 100% of the profit for the next 5 years, unless other funding (CIB) is secured. But.....it proves the point that we need to start saving funds out of our yearly profits to be used for these types of expenses. If we don't earn it (with proper pricing) and set it aside for future Landfill use, we will never be able to implement these improvements.

And keep in mind that in about 18 more years, you will need to have a good jump on the millions it will cost to have the Landfill expanded prior to 2058**

Other equipment needing to be replaced or purchased in the next 5 years (2026):

Compactor, \$750,000

Loader, \$200,000

Backhoe, \$100,000

Roll Off Bins, \$100,000

Mini excavator with magnet, \$60,000

Total = \$1,150,000

San Juan County Landfill business overview

	Dec. 2020	Jan. 2021	Feb.	March	April	May	June	July	Aug	Sept.	Oct.	Nov.	Dec.	YTD totals (apprx.)
Tons	1233	798	884	1070	1331									4083
Sales	\$55,607	40129	43227	53920	66439									\$203,715
Expenses	\$27,923	21522	22211	26416	24699									\$94,848
Profit/Loss	\$27,684	\$18,607	\$21,016	\$27,504	\$41,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108,867
Profit / Loss per ton	\$22	\$23	\$24	\$26	\$31	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
Major issue (see below)	N	N	N	Y	Y									

Apr. 2021 Continue battling heavy winds and blowing litter and very dry soil conditions (operational difficulties). Continue trying to get wind litter fencing installed. Complete failure in trying to hire temp labor to pick up wind blown trash. Zero applicants in over 6 weeks of advertising. Need to do something new. Failed at getting Jail inmates to come pick up wind blown trash due to lack of Sheriff Dept. staffing. Fiber trench digging has come to a stop due to lack of manpower and digging problems due to the soil being too tough. Latter part of the month saw our staff reduced by 50% due to Covid issues. Remaining staff pulling double duty. Disclaimer.....expenses for the month are off my records and not from the Clerk's office, as they have staff out due to covid and I imagine their numbers will be delayed this month.

Mar. 2021 Major issue of blowing litter. Birds are a big problem, pulling waste from the pile. Also high winds when trucks are unloading is an issue. We have installed some new fencing and have requested bids for portable trash face fencing to try and address the massive amount of windblown litter that is causing problems to neighboring property. We are continuing to incorporate alternate operational processes to mitigate this issue, with limited success. Wind fencing will be a big part of our budget next year. Have attempted to dig a 2500' trench with our backhoe for fiber line to the Landfill Office. This has been a big mistake. Should have spent the \$ and hired a trencher. Ground is too hard / rocky for a backhoe. Temp labor recruiting has been a complete failure, we have had ZERO applicants (over 4 weeks advertising). Need to figure out how to correct this problem. Continue with our efforts to fight the Covid virus. EE's have access to masks and sanitizer. Public still kept out of the office. Had a nice OPS / Safety meeting that included out LaSal Drop Box Attendant and our new HR Generalist. Excellent meeting that helped boost morale.

Feb. 2021 No major issues. Continue with mask wearing requests of staff and customers. Office barriers still in place. Handwashing still stressed. New scaling system working well. February was our first month end / billing on new system and it went very good. Customers seem to be taking the time to read our new signage with covid warnings and pricing info. Continue moving dirt for closure as time and business allows. Sent more tires to recycle. Total savings to the Landfill is around \$30,000 to date this year. Working on getting fiberoptic line installed to Landfill Office.

Jan. 2021 No major issues. New scaling system being tested, plan to go live 2/1/21.

New scrolling signage installed and operational.

Provided a nice Holiday meal (lunch) at the Landfill for the crew. They really enjoyed and appreciated it.

Continue moving dirt for final cover on the old C&D area.

We have shipped out over 70 tons of tires for recycling. Our cost in the past to do this would have been around \$18,000 - \$20,000, BUT this year the State is picking up 100% of the bill!! Still have 1/2 the pile to go. Should be done in another month or so.

Snow has caused some muddy conditions, but the crew is managing well with minimal customer inconvenience.

Got our new cell access road completed. Our Road Dept. hauled the rock in and our crew layed the road out. In all we came in under our expected cost! A really good job done by all involved.

Dec. 2020 No major operational issues. We finished the year strong in that we spent less than our budget and made more profit than our budget.

We were budgeted to see a profit of around \$193,871, but actually realized a profit of around \$296,326!!!

Still have Covid safety prevention actions in place. Seeing fewer people that look to be sick. Most customers wearing masks.

CaresAct purchases (Scaling system, signage and PPE) are all in place by deadline of 12/30/20.

Closure activities are getting more attention. Dirt is being placed for the final cover on our old C&D area.

Windblown trash continues to be a problem. This topic will be a HUGE issue for us this year with new DEQ regulators. We will do what we can to minimize this problem, but several pending issues will make this a negative focal point this year. Time will tell!!

RESOLUTION NO. 2019 - 03**RESOLUTION DIRECTING THAT DOCUMENTS BE COMPILED AND RESEARCH UNDERTAKEN IN ORDER TO RE-ESTABLISH A BLUFF TRANSFER STATION**

WHEREAS, San Juan County is one of the largest counties in the United States and all of its citizens need reasonable access to a nearby County waste transfer station.

WHEREAS, citizens of the southern half of the county have been served by a waste transfer station located west of the City of Bluff, Utah.

WHEREAS, having a nearby waste disposal site is a basic need of all County citizens and it is unclear why the San Juan County Commission acted in a way that deprived many citizens of the County of the only reasonable means available to them to address this basic need.

WHEREAS, on November 20, 2018, the San Juan County Commission, ignoring the objections of a representative from the Town of Bluff and a resolution of the Mexican Water chapter, voted to convey the land on which the Bluff transfer station is located to a private, non-profit corporation; the Hole in the Rock Foundation.

WHEREAS, in Resolution NUCDEC-769-18, on December 11, 2018, the Navajo Utah Commission questioned the legality of the transfer as a potential violation of a 1993 Intergovernmental Agreement between the Navajo Area Indian Health Service and the County, which provided the County with funds for the construction of the Bluff transfer station. The Resolution called on the County to rescind the conveyance to the Hole in the Rock Foundation.

WHEREAS, on January 4, 2019, the Town of Bluff sent a letter calling upon the San Juan County Commission to rebuild the "transfer station in Bluff for the community-at-large."

WHEREAS, in light of the size of the County and the fact that the previous County Commission effectively removed the waste transfer station that serviced the southern half of the County, the San Juan County Commission believes it to be a duty of the County to establish a new waste transfer station near the City of Bluff to serve the southern half of the County.

WHEREAS, as a first step in establishing a new waste transfer station, the San Juan County Commission needs to evaluate information concerning the best location for such a site and determine how to budget for the construction of the new station.

NOW, THEREFORE, BE IT RESOLVED:

Section 1: The County Administrator shall immediately compile all of the documents associated with the conveyance to the Hole in the Rock Foundation of the land on which the current Bluff transfer station is located to the in order for the Commission to review and consider the legality of the transfer of land to the Hole in the Rock Foundation. This shall include all procedural

documents that were the basis of the Commission's actions, as well as the appraisal or valuation of the lands exchanged as part of this transaction.

Section 2: The County Attorney is directed to make a thorough legal analysis of the legality of the land exchange with the Hole in the Rock Foundation and provide that analysis to the Commission by not later than February 8, 2019.

Section 3: All County employees are to immediately cease work on the conveyance to the Hole in the Rock Foundation.

Section 4: The County Administrator shall immediately contact the Monticello BLM Manager to obtain all forms and documents necessary to begin the process of requesting public lands under the Recreation and Public Purposes Act, 43 U.S.C. 869, 43 C.F.R. 2740, for a new waste transfer station located near the City of Bluff to serve its citizens residing in the southern half of the County.

Section 5: The County Administrator shall research other available options of acquire land and re-establish a waste transfer station near the City of Bluff to serve citizens residing in the southern half of the County. As part of this, the County Administrator shall provide an estimate of the cost of construction and identify any items in the 2019 County budget that can be reallocated to pay for the construction. With regard to the potential budget reallocation, the County Administrator shall provide information on the Cal Black Airport for the last five years, explaining the past budget allocations and expenditures in detail and the need for the 2019 budget allocation.

PASSED, ADOPTED AND APPROVED by the Board of San Juan County Commissioners this 15th day of January 2019.


Those voting aye: *Commissioner Grayeyes, Commissioner Maryboy, Commissioner Adams*

Those voting nay: *0*

Those abstaining: *0*

Absent:

Board of San Juan County Commissioners


Kenneth Maryboy, Chairman

ATTEST:

John David Nielson
John David Nielson, County Clerk/Auditor

NOTICE OF PUBLIC HEARING
Board of San Juan County Commissioners, Utah

Public Notice is Hereby Given that on September 25, 2018, the Board of San Juan County Commissioners, Utah, will hold and conduct a public hearing to receive input from the public with respect to a land exchange in Bluff, Utah, involving property owned by the county and a non-profit entity.

The public hearing will be held at 11:30 AM. on Thursday, September 25, 2018. The public hearing will be held at the Hideout Community Center at 648 S. Hideout Way, Monticello, Utah. All members of the public are invited to attend and participate in the public hearing. Prior to the public hearing, written comments may be submitted to Board of San Juan County Commissioners, PO Box 9, 117 S. Main St., Monticello, Utah 84535.

Land that will be transferred:

Hole in the Rock Foundation will convey:

Township 40 South, Range 21 East SLB&M Beginning at the center South 1/16 corner of Section 27, Township 40 South, Range 21 East, SLB&M, and running along 1/16 line South 0° 00'24" East 694.26 feet to the centerline of a County "B" road; thence along this centerline North 35°51'27" West 479.78 feet, North 34°05'40" West 153.24 feet and North 26°16'19" West 198.48 feet to the North line of the SE1/4SW1/4 of section 27; thence along the 1/16 line North 89°55'12" East 454.70 feet to the point of beginning. (Parcel No. 40S21E276600)

San Juan County will convey:

Township 40 South, Range 21 East, SLBM, Section 27: NE1/4NE1/4SW1/4. Beginning at the C1/4 corner (an aluminum cap) of Section 27, Township 40 South, Range 21 East, SLBM, and running thence along the East line of the NE1/4NE1/4SW1/4 South 0°04'53" West 660.65 feet; thence South 89°58'57" West 270.73 feet along the South line of the NE1/4NE1/4SW1/4, thence North 245.08 feet; thence West 389.12 feet to the West line of NE1/4NE1/4SW1/4, thence North 00°03'25" East along the West line of the NE1/4NE1/4SW1/4 415.25 feet, more or less, to CEW1/64 corner (an aluminum cap); thence along the North line of the NE1/4NE1/4SW1/4 North 89°57'56" East 660.38 feet, more or less, to the point of beginning. (Parcel No. 40S21E274801)

Published in the San Juan Record on September 12th and September 26th, 2018.

Ent 159023 Bk 1032 Pg 702
Date: 30-NOV-2018 9:13:44AM
Fee: None Filed By: FK
DAVID O CARPENTER, Recorder
SAN JUAN COUNTY CORPORATION
For: SAN JUAN COUNTY

SPECIAL WARRANTY DEED

HOLE IN THE ROCK FOUNDATION, whose address is P.O. Box 476, Bluff, Utah 84512, GRANTOR, hereby conveys and warrants only by, through or under GRANTOR, to SAN JUAN COUNTY, a political subdivision of the State of Utah, whose mailing address is P.O. Box 338, Monticello, Utah 84535 GRANTEE, for the sum of Ten Dollars (\$10.00) and other good and valuable consideration, the following described tract of real property situated in the County of San Juan, State of Utah, described as follows:

Township 40 South, Range 21 East SLB&M

Beginning at the center South 1/16 corner of Section 27, Township 40 South, Range 21 East, SLB&M, and running along the 1/16 line South 0°00'24" East 694.26 feet to the centerline of a County "B" road; thence along this centerline North 35°51'27" West 479.78 feet, North 34°05'40" West 153.24 feet and North 26°16'19" West 198.48 feet to the North line of the SE1/4SW1/4 of Section 27; thence along the 1/16 line North 89°55'12" East 454.70 feet to the point of beginning. (Parcel No. 40S21E276600)

EXCEPTING all minerals.

SUBJECT to all easements, restrictions, and rights-of-way however evidenced.

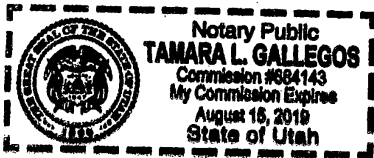
WITNESS the hand of GRANTOR this 15th day of August, 2018.

HOLE IN THE ROCK FOUNDATION

By Lynn Stevens
Lynn Stevens, Trustee

STATE OF UTAH)
 : ss.
County of San Juan)

On this 13 day of August, 2018, before me Tammy Gallegos, a notary public, a notary public, personally appeared Lynn Stevens, proved on the basis of satisfactory evidence to be the person whose names is subscribed to in this Special Warranty Deed, and acknowledged they executed the same as a member of the Board of Trustees of the Hole in the Rock Foundation.



Tamara Gallegos
Notary Public
Residing at Monticello, UT 84535

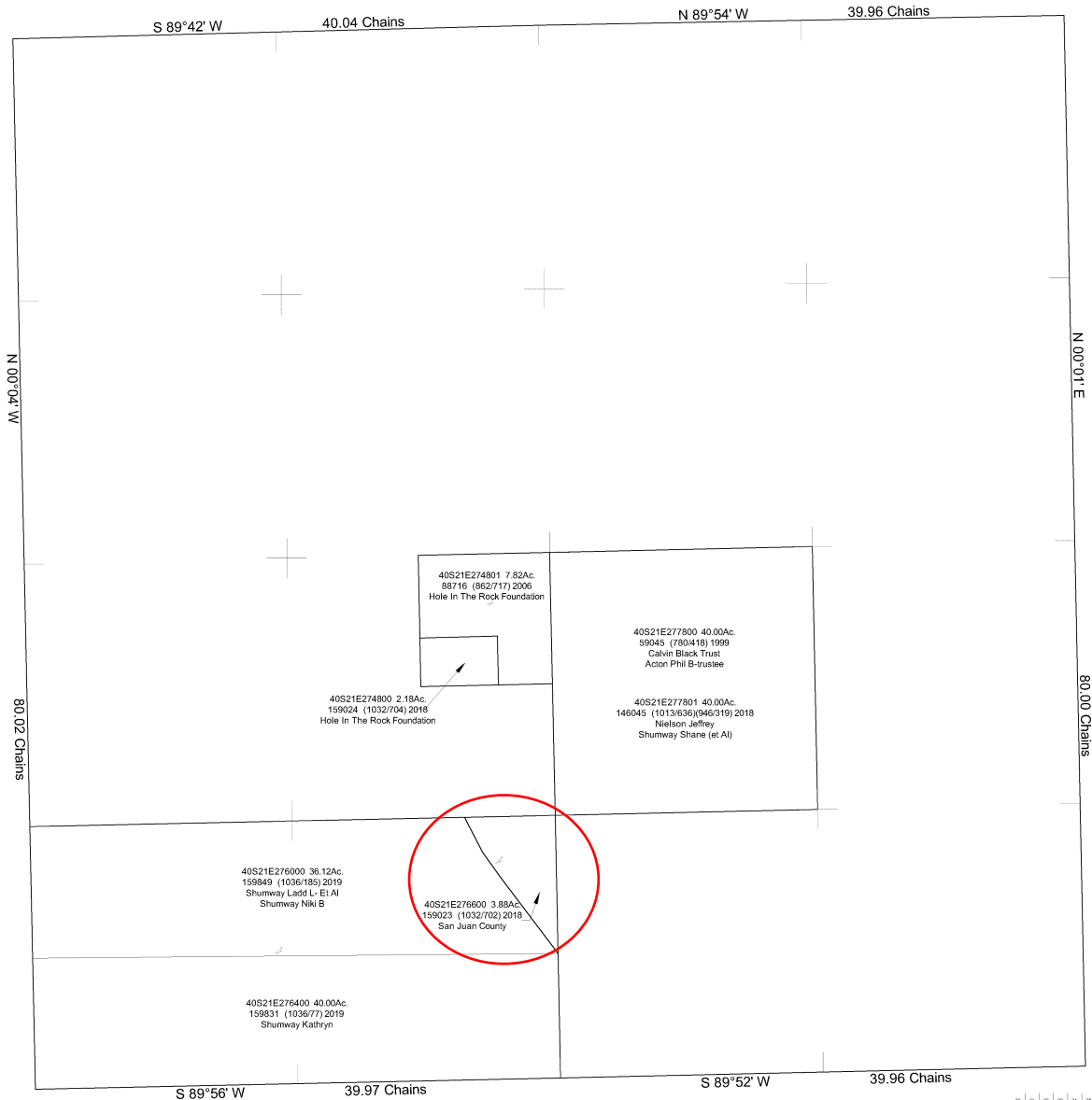
My Commission Expires:

August 15, 2019

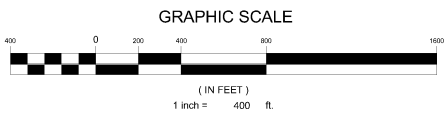
HR.SJC.SWD

SAN JUAN COUNTY, UTAH

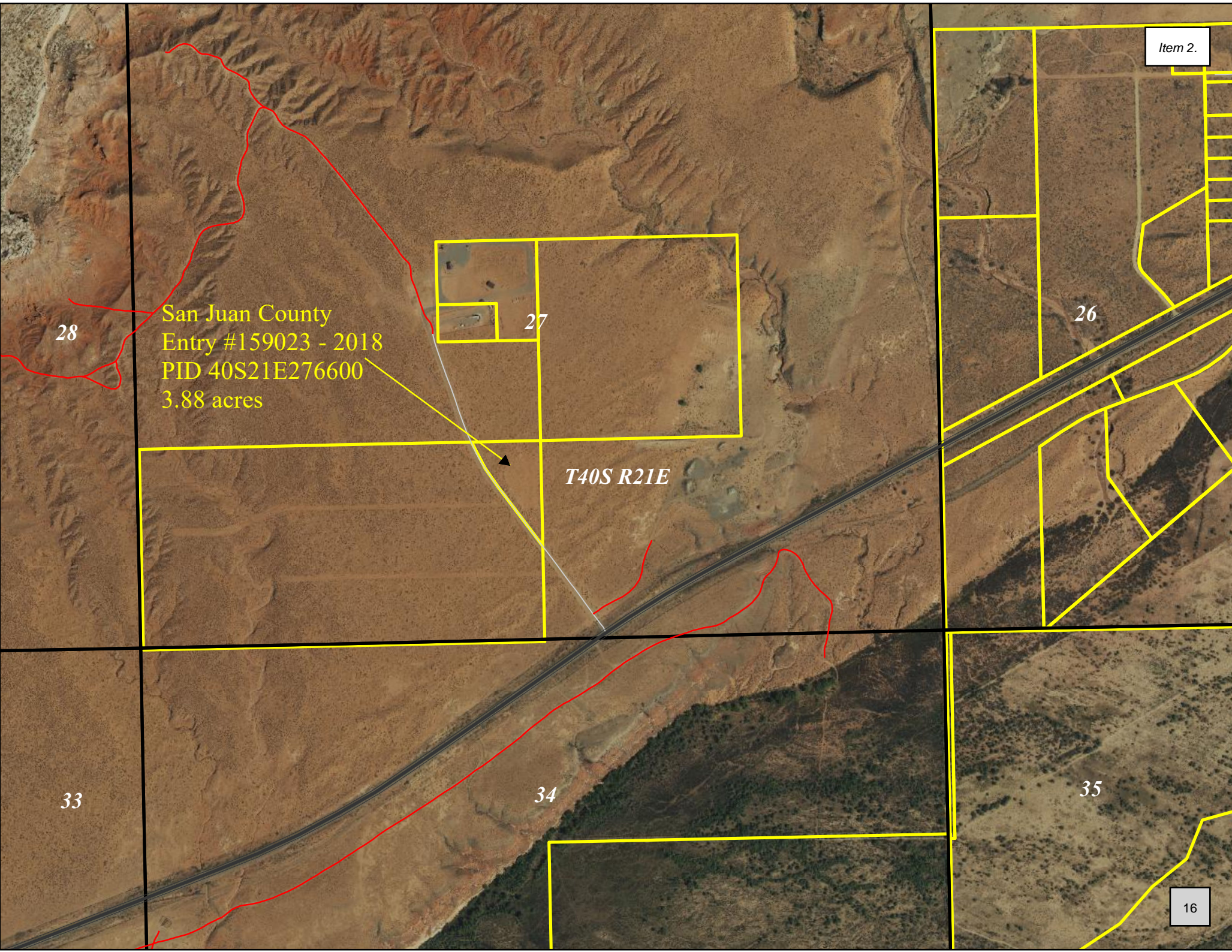
SECTION 27, T40S, R21E, SALT LAKE MERIDIAN, UTAH



This plat was created pursuant to Utah Code Annotated 1953, as amended, section 17-21-21 solely for the purposes set forth therein and is based upon information provided by recorded deeds. San Juan County assumes no liability for errors, omissions, variations, gaps or overlaps



36	31	26	21	16	11	6	1
1	6	5	4	3	2	1	4
12	7	8	9	10	11	12	7
13	18	17	16	15	14	13	13
24	19	20	21	22	23	24	19
25	30	29	28	27	26	25	20
36	31	32	33	34	35	36	31
1	4	5	4	3	2	1	4



Item 2.

San Juan County
Entry #159023 - 2018
PID 40S21E276600
3.88 acres

T40S R21E

28

27

26

33

34

35

16



DEPARTMENT OF HEALTH & HUMAN SERVICES

Public Health Service

Environmental Health
and Engineering

December 2, 1993

Navajo Area
Indian Health Service
P.O. Box G
Window Rock, Arizona 86515-5004

RECEIVED

Our Ref: NA-91-675

Mr. Peterson Zah, President
The Navajo Nation
P.O. Box 308
Window Rock, Arizona 86515

DEC 20 1993
OFFICE OF
CONTRACTS & GRANTS

Dear Mr. Zah:

Upon concurring signatures below, this letter shall serve as Amendment No. 4 to the Project Summary and Memorandum of Agreement (MOA) for Public Law 86-121 sanitation facilities construction project number NA-91-675, "Shiprock District Scattered Housing." The NA-91-675 MOA was executed by its last signature on December 30, 1991. The project will provide water supply and waste disposal facilities to 60 new or rehabilitated Indian homes within the Navajo Nation chapters that lie within the Indian Health Service's (IHS) Shiprock Service Unit. Amendment No. 1 to the MOA, dated March 23, 1992, provided additional project funds to permit an additional 40 Indian homes to be served with sanitation facilities. Amendment No. 2, dated November 25, 1992, provided monies for a sewer main upgrade for the new Shiprock hospital. Amendment No. 3, dated December 2, 1993, provided for matching funds with San Juan County, New Mexico, for solid waste transfer stations at Shiprock, Upper Fruitland, and Sand Springs.

Per a letter from San Juan County, Utah, (dated August 30, 1993), and a supporting resolution from the Navajo Utah Commission (dated October 19, 1993) the IHS has been requested to assist the county in the construction of solid waste transfer stations located at Bluff and Mexican Hat, Utah, each to serve residents living within a thirty-mile radius. The county has proposed that the estimated cost of \$60,000 to construct the transfer stations be funded equally by the IHS and San Juan County. The IHS concurs with these requests and will increase the NA-91-675 funding by \$30,000 from \$818,750 to \$848,750 for one-half of the transfer stations' construction cost.

In order to include San Juan County, Utah, hereinafter called SJCUC, as a party to the MOA and to provide for a contribution from the IHS to the SJCUC for one-half of transfer station construction cost, the following paragraphs are hereby added to the MOA for Project NA-91-675.

- 24. That prior to the start of construction and upon execution of this Amendment No. 4 and receipt of an itemized invoice from the SJCUC, the Indian Health Service will contribute an amount not to exceed \$30,000 to the SJCUC for one-half of construction costs for solid waste transfer stations at Bluff and Mexican Hat, Utah, at sites jointly selected by the Indian Health Service and the SJCUC.

EXHIBIT "A"

PS/MOA Amendment No. 4, NA-91-675

- 25. That the SJCU shall purchase all materials and provide all equipment and labor necessary for the design, construction, and operation of the aforesaid two solid waste transfer stations.
- 26. That upon completion of the project, the Indian Health Service shall transfer to the SJCU, without charge, all rights, title and interest in the two solid waste transfer stations.
- 27. That the SJCU will accept the transfer of the solid waste transfer stations and shall continue to own and operate the transfer stations and to dispose of the waste in a state permitted sanitary landfill.
- 28. That the SJCU shall obtain all easements and rights-of-way for the purpose of ingress and egress to operate, maintain, improve, repair, or replace the transfer stations.
- 29. That each agency will participate as described in this Amendment No. 4. If unexpected circumstances occur which significantly change participation such as inability to perform, greater costs than estimated or changes in scope of work, an amendment to this Agreement will be initiated. Increases in project funding will be subject to availability of funds from the aforesaid agencies.

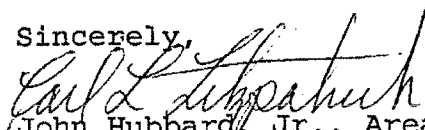
The cost of Project NA-91-675 is revised as follows:

Total funding through the original MOA	\$ 563,000
Additional funding under Amendment No. 1	113,000
Additional funding under Amendment No. 2	64,000
Additional funding under Amendment No. 3	78,750
Additional funding to be provided through this Agreement (Amendment No. 4)	<u>30,000</u>

Total Revised Project Funding \$ 848,750

All other provisions of the original MOA and Amendments Nos. 1, 2, and 3 which are not affected by this Amendment shall remain in force. Please indicate your concurrence by signing below and returning all originals of this Agreement to this office. Upon concurring signatures by all parties to this Agreement, an original will be provided to those parties.

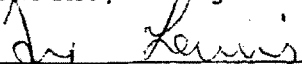
Sincerely,


 Carl Hubbard, Jr., Area Director
 Navajo Area Indian Health Service

CONCURRENCE:



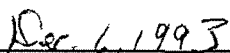
 President, Navajo Nation



 Chairman, San Juan County Commission
 San Juan County, Utah


1-28-94

 Date



 Date

Bluff over view						
		Volume				
	Trips	tons	Charge	Income	Expense	
2014	55	150	5297	7384	28902	-\$21,518
		2.73	35.31	49.23	192.68	
2015	45	150	5654	8523	28232	-\$19,709
		3.33	37.69	56.82	188.21	
2016	34	96	3823	8123	27495	-\$19,372
		2.82	39.82	84.61	286.41	
2017	35	88	3592	6996	9136	-\$2,140
		2.51	40.82	79.50	103.82	
2018	24	60.69	2573.00	5009.00	8721.00	-\$3,712
		2.53	42.40	82.53	143.70	

 = tons per container per trip

 = cost per ton billed from SJCL to Bluff Drop Box

 = \$ / ton collected by the Drop Box location

 = Total expense per ton (salary, benefits, freight, tipping fee, etc.)

these numbers reflect the old tipping and freight fee's. Tipping fees in 2019 are 47% higher and freight charges are 139% higher, which means the fee they need to collect today would need to be 186% higher than the expense /ton total was last year.....or \$411/ton vs. the old rate of \$143.70/ton

Based on 2018 volume totals and customer visits, Bluff would need to collect \$154.92 per customer visit at the new rates to break even, assuming their expense are in line with what SJC saw.

In 2018 SJCL saw a per customer, per visit income average of \$31.11

Bluff Drop Box over view 2014-2018



Item 2.

 **46 min**
42.6 miles

O North Mexican Hat Road

Halchita

Tselakai Dezza

Bluff


Monezuma
Creek

Red Mesa



Item 2.

White Mesa

 **32 min**
27.7 miles

Blanding, UT 84511

191

262

262

191

262


191

162

262

Bluff

162

 **30 min**
26.2 miles

Montezuma
Creek

162

Red Mesa

White Rock
Curve Village

21

Blanding, UT 84511

uff

Montezuma Creek

White Rock Curve Village

Aneth

191

191

262

262

262

262

262

262

262

191

162

162

162

162

162

162

262

162

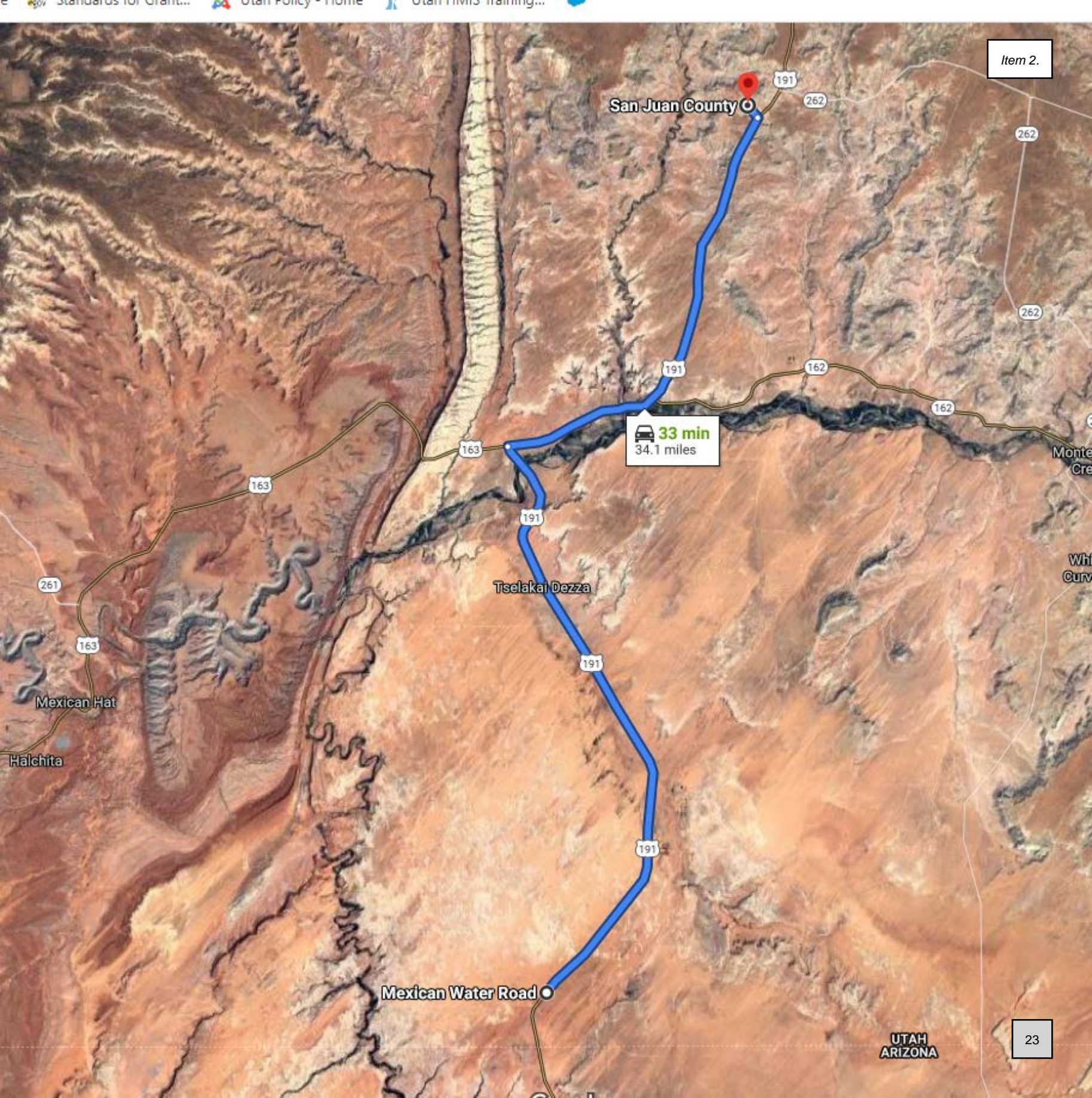
162

38 min
32.6 miles

50 min
40.3 miles

36 min
31 miles





Item 2.

San Juan County

33 min
34.1 miles

Tselakai Dezza

Mexican Water Road

Mexican Hat

Halchita

UTAH
ARIZONA

23

Item 2.



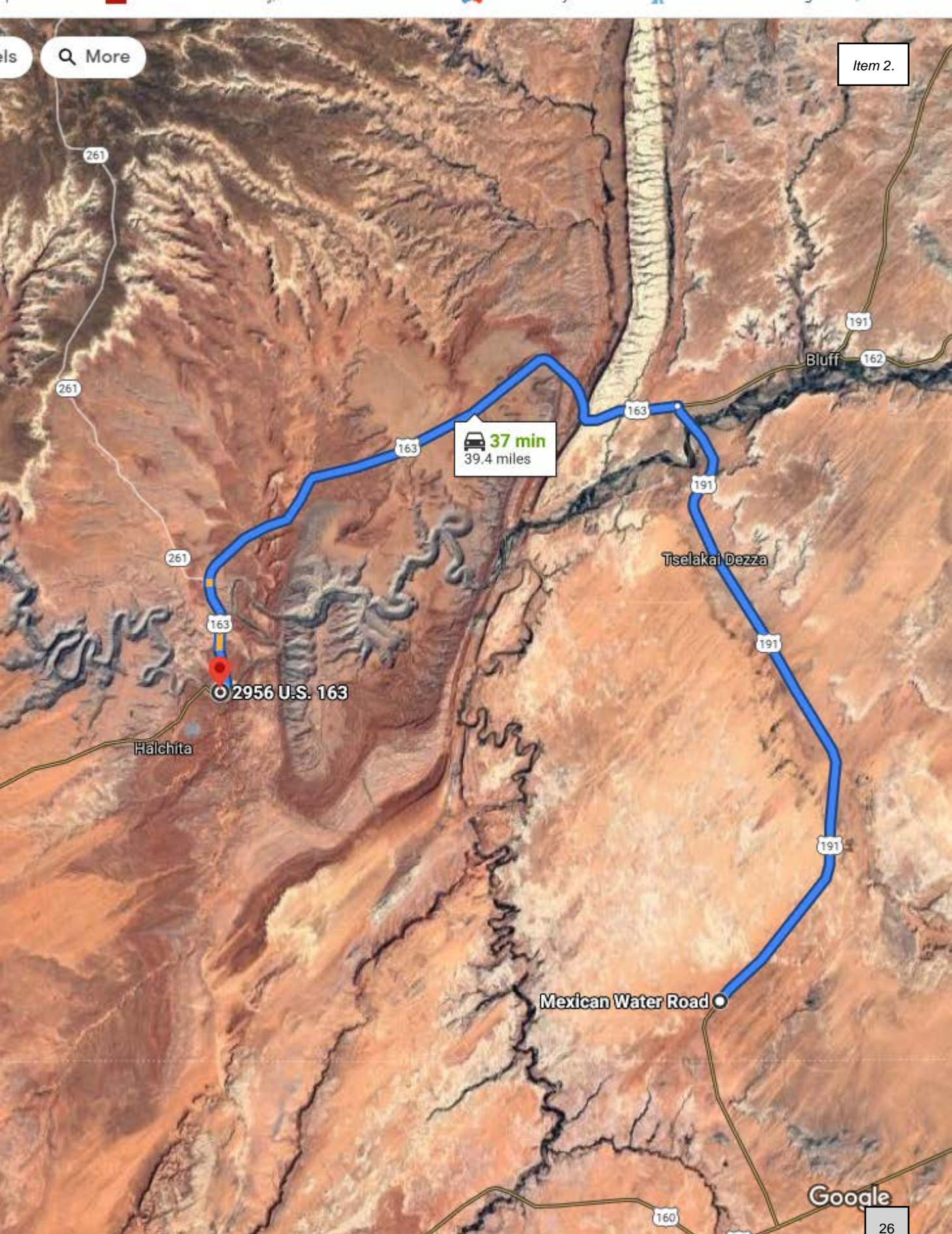


Item 2.

40 min
33.5 miles

50 min
34.9 miles

25



 **37 min**
39.4 miles

2956 U.S. 163

Halchita

Tselakai Dezza

Mexican Water Road

Item 2.



Blanding, UT 84511

27 min
23.1 miles

48 min
22.5 miles

29 min
24.6 miles

Bluff

Montezuma

27

To the Residents and Visitors of San Juan County, Utah:

The Staff of the San Juan County Landfill is joined by the San Juan County Commissioners in asking each of you to please do what you can to help eliminate the illegal dumping of solid waste within San Juan County. Please dump your waste, and help others to dump their waste in an environmentally friendly and legal manner.

PLEASE REPORT ILLEGAL DUMPING!

Dumping on the back roads or in the ditches is illegal.

Dumping in a business dumpster or another person's curbside can (without permission) is illegal.

Hauling your home generated trash and dumping it in City Park dumpsters is illegal.

All of these actions can earn you a ticket of up to \$500.

It is MUCH cheaper to use the solid waste disposal sites provided by the County in LaSal, UT (F & Sat.), Mexican Hat, UT (T & F) and the main County Landfill (M – F) located about 17 miles South of Blanding on Hwy 191.

Several surrounding communities all offer weekend disposal services as well.

For more information please visit the San Juan County website at: www.sanjuancounty.org
Look for the department tab and then the Landfill tab.

At the main County Landfill you can get rid of an entire pickup load of residential type trash for \$10!
Split the load with a neighbor and you are down to \$5!! If you bag all your trash, you can use a PUNCH PASS that will allow you to dispose of up to 16 bags of waste over the month for just \$10!!!

If you put the effort into it, you can be a MAJOR part of helping to keep our lands free from litter and it just **does not** cost that much to do the right thing!