



PUBLIC HEALTH BOARD MEETING
735 S 200 W, Blanding, Utah 84511. Conference Room
October 10, 2024 at 12:00 PM

AGENDA

The public will be able to view the meeting on San Juan County's Facebook live and Youtube channel

Join the Video call link: <https://meet.google.com/vip-gqcj-frk>
Or dial: (US) +1 669-244-0569 PIN: 110 472 263#

CALL TO ORDER

APPROVAL OF MINUTES

1. Approval of Minutes and Agenda

PUBLIC COMMENT

BUSINESS ACTION ITEMS

2. Review and Approval of 2025 Public Health Department Annual Budget by Grant Sunada, Public Health Director, and Tyler Ketron, Business Manager

INFORMATIONAL/RECOGNITION ITEMS

3. Introduction to Curtis Page, Department of Environmental Quality Southeast District Engineer, by Dennis Shumway, Environmental Health Director

CONFIRM FUTURE MEETING TIME & LOCATION

Confirm future meeting times, location, and schedule

- Proposed: Thursday, November 21, Noon to 2pm, Monticello

- What consistent day of the month in 2025? Location schedule?

ADJOURNMENT

In compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for this meeting should contact the San Juan County Clerk's Office: 117 South Main, Monticello or telephone 435-587-3223, giving reasonable notice

**San Juan Public Health Department
CY2025 Budget Proposal Summary**

Item 2.

	2024	2025*
Total Local Public Health Fund	\$147,000	\$147,000
Local Mental Health Authority Request	-\$111,061	-\$111,061
Total Local Funds Remaining for Public Health Department	\$35,939	\$35,939
Requested Transfer TO Public Health Fund from County	\$127,664	\$127,664
County Minimum Performance Standards "Match" for Public Health	\$163,603	\$163,603
State Minimum Performance Standards Funding	\$163,603	\$163,603

* Assuming 2025 is consistent with 2024

- 75.5% of total Public Health revenue are cost-reimbursed
- Funding and fulfilling Utah Minimum Performance Standards qualifies us for federal funding and allows us to effectively and fully use grant funds
- Vital Records costs and a large portion (41%) of Environmental Health costs are covered by fees, local Public Health Tax, and State Minimum Performance Standard funding

Uses of Local Public Health and State Minimum Performance Standards (MPS) Funding		
STATE MPS	2024	2025
Administration (~41% of FTE)	\$92,155.20	\$92,155.20
Community Health Needs Assessment	\$5,751.96	\$1,000.00
Epidemiologist (~10% of FTE)	\$10,000.00	\$1,000.00
Environmental Health Overspent	\$6,692.84	\$2,523.37
Division Director Support (3% FTE)	\$0.00	\$25,120.35
Vital Records Overspent	\$49,003.00	\$41,804.08
Total State Expenses	\$163,603.00	\$163,603.00
Remaining State Revenue	\$0.00	\$0.00
LOCAL MPS		
Administration (9% FTE)	\$12,366.64	\$12,366.64
Staff Coordination, Support, & Cross-Training & Board Meetings	\$17,232.48	\$40,562.17
Division Director Support (22% FTE)	\$87,500.29	\$61,170.60
Other Outside of Contract (\$10,000 for WIC)	\$18,742.59	\$18,742.59
Emergency Preparedness Match (10%)	\$11,761.00	\$11,761.00
Preschool Development Match (30%)	\$9,000.00	\$9,000.00
Total Local Expenses	\$156,603.00	\$153,603.00
Remaining Local MPS Revenue	\$10,000.00	\$10,000.00

San Juan County Budgeting Worksheet - 25 Health Fund	Account No.	2024 Budget	2025 Budget Requests	Change
Taxes				
Total Property Taxes	3110000	\$147,000.00	\$147,000.00	\$0.00
Intergovernmental revenue				
3340000 State Grants	3340000	\$1,449,687.00	\$1,837,497.22	\$387,810.22
3341000 Minimum Performance Revenue	3341000	\$163,603.00	\$163,603.00	\$0.00
Total Intergovernmental revenue		\$1,613,290.00	\$2,001,100.22	\$387,810.22
Charges for services				
3410000 Public Health Fees	3410000	\$100.00	\$200.00	\$100.00
3451000 Vital Records Fees	3451000	\$17,000.00	\$17,000.00	\$0.00
3452000 Septic Inspection Fees	3452000	\$9,300.00	\$18,000.00	\$8,700.00
3453000 Food Service Fees	3453000	\$4,900.00	\$8,200.00	\$3,300.00
3454000 Food Handlers Fees	3454000	\$3,500.00	\$3,500.00	\$0.00
3455000 Tobacco Compliance	3455000	\$1,000.00	\$1,000.00	\$0.00
3457000 Car Seats	3457000	\$75.00	\$75.00	\$0.00
3458000 DEQ Drinking Water	3458000	\$400.00	\$0.00	-\$400.00
3459000 TCM Reimbursements	3459000	\$5,000.00	\$3,000.00	-\$2,000.00
3490000 Miscellaneous Services	3490000	\$2,000.00	\$1,500.00	-\$500.00
3510000 Other Reimbursements	3510000	\$300.00	\$0.00	-\$300.00
Total Charges for services		\$43,575.00	\$52,475.00	\$8,900.00
Contributions and transfers				
3821000 Transfers from General Fund	3821000	\$256,977.00	\$127,664.00	-\$129,313.00
Total Contributions and transfers		\$256,977.00	\$127,664.00	-\$129,313.00
Total Revenue:		\$2,060,842.00	\$2,328,239.22	\$267,397.22
Public Health Expenses				
4310110 Salaries and Wages	4310110	\$721,468.93	\$786,969.47	\$65,500.54

San Juan County Budgeting Worksheet - 25 Health Fund	Account No.	2024 Budget	2025 Budget Requests	Change
4310131 FICA Expense	4310131	\$53,458.92	\$56,787.58	\$3,328.66
4310132 Retirement Benefits	4310132	\$124,139.42	\$107,630.18	-\$16,509.24
4310134 Health Insurance	4310134	\$204,000.00	\$220,000.00	\$16,000.00
4310210 Subscriptions and Memberships	4310210	\$21,020.00	\$10,270.00	-\$10,750.00
4310220 Public Notices	4310220	\$27,136.00	\$10,620.00	-\$16,516.00
4310230 Travel Expense	4310230	\$56,000.00	\$86,385.99	\$30,385.99
4310240 Office Expense	4310240	\$6,000.00	\$10,161.00	\$4,161.00
4310241 Postage	4310241	\$9,974.00	\$1,850.00	-\$8,124.00
4310242 Software Maintenance	4310242	\$15,200.00	\$3,836.00	-\$11,364.00
4310250 Equipment Operation	4310250	\$19,000.00	\$19,000.00	\$0.00
4310251 Gas, Oil and Grease	4310251	\$14,000.00	\$14,000.00	\$0.00
4310260 Buildings and Grounds	4310260	\$7,900.00	\$7,900.00	\$0.00
4310270 Utilities	4310270	\$10,850.00	\$10,850.00	\$0.00
4310280 Telephone	4310280	\$5,000.00	\$1,310.00	-\$3,690.00
4310310 Professional and Technical	4310310	\$322,000.00	\$167,530.00	-\$154,470.00
4310330 Employee Education	4310330	\$5,800.00	\$34,828.95	\$29,028.95
4310480 Special Department Supplies	4310480	\$15,715.00	\$14,892.80	-\$822.20
4310610 Miscellaneous Supplies	4310610	\$10,500.00	\$0.00	-\$10,500.00
4310615 Contracts	4310615	\$147,656.00	\$627,156.00	\$479,500.00
4310620 Miscellaneous Services	4310620	\$5,100.00	\$9,900.25	\$4,800.25
4310980 Intergovernmental Charges	4310980	\$10,000.00	\$5,300.00	-\$4,700.00
Total Public Health Expenses		\$1,811,918.27	\$2,207,178.22	\$395,259.95
Transfers				
Total Transfers to Other Funds	4310910	\$93,374.00	\$111,061.00	\$17,687.00
Total Expenses:		\$1,905,292.27	\$2,318,239.22	\$412,946.95
Total Change In Net Position		\$155,549.73	\$10,000.00	-\$145,549.73

Southeast District Engineer Report - Sept 14th through Sept 27th, 2024

1 message

Curtis Page <cmpage@utah.gov>

Wed, Sep 25, 2024 at 5:28 PM

To: Michael Newberry <mnewberry@utah.gov>, Michelle Deras <mderas@utah.gov>, John Chartier <jchartier@utah.gov>, Nathan Lunstad <nlunstad@utah.gov>, Jodi Gardberg <jgardberg@utah.gov>, Michael Grange <mgrange@utah.gov>, Nathan Hall <nhall@utah.gov>, Doug Hansen <djhansen@utah.gov>, Grant Sunada <gsunada@sanjuancounty.org>, Paul Wright <pwright@utah.gov>, Brent Everett <beverett@utah.gov>, Daniel Hall <dhall@utah.gov>, Orion Rogers <orogers@utah.gov>, John Mackey <jkmackey@utah.gov>, Ryan Dearing <rdearing@utah.gov>, Bryce Bird <bbird@utah.gov>, Kim Shelley <kshelley@utah.gov>, Ty Howard <tyhoward@utah.gov>, Samantha Heusser <sheusser@utah.gov>, Russell Seeley <rseeley@utah.gov>, Robert Beers <rbeers@utah.gov>, Amy Dickey <adickey@utah.gov>, Bradon Bradford <bbradfor@utah.gov>, Daniel Griffin <dgriffin@utah.gov>, Michael Allred <mdallred@utah.gov>, Dennis Shumway <dshumway@sanjuancounty.org>, Sarah Ward <sarahward@utah.gov>, Jill Burton <jburton@utah.gov>

Significant Activities for Sept 14th - Sept 27th, 2024

Curtis Page, P.E.

Southeast District

Drinking Water

Westwater 19013 - Site Visit/Project Status (San Juan)

On Sept 17th I made a site visit to the Westwater Project. The Contractor had just arrived the day before to begin the directional drilling operation. The pilot hole was successfully drilled. Later, as the pilot hole was reamed, drilling mud surfaced in multiple locations in the bottom of Westwater Canyon. The driller is engaging the Contingency Plan as outlined in the work plan. Brendan Quirk is investigating the spill.

Sanitary Survey Training (San Juan)

Ryan Dearing from DDW provided an abridged sanitary survey training at the San Juan Health Department office. Dennis Shumway and I attended the training.

Eastland SSD 19013 - Sanitary Survey (San Juan)

Dennis Shumway, and Ryan Dearing joined me for the sanitary survey for this system. This system has a 120-foot tall water tank, and only Dennis had consumed enough Wheaties at breakfast to climb to the top.

Blue Mountain Ranch Recreation 19079 - Sanitary Survey (San Juan)

Dennis Shumway, and Ryan Dearing joined me for the sanitary survey for this system. This is a well run system with a knowledgeable operator.

Clawson 08002, Ferron-Castle Valley SSD 08004, and Emery 08003 - Sanitary Survey (Emery)

Item 3.

I joined Dani Zebelean for these surveys. This was my first exposure to surface water treatment plants.

Skyline Mine Sys.04040 (Carbon)

I continue to work with Sarah Page to establish a source sampling and testing plan for the possible removal of the treatment plant.

Water Quality

SWPPP inspections for the following projects; Westwater Water Design (UTRL00590) and Nine Mile Gateway - (UTRC09438)

Westwater 19013 - Spill Report (San Juan)

The pilot hole for a new waterline was successfully drilled. On Sept 25th, as the pilot hole was reamed, drilling mud surfaced in multiple locations in the bottom of Westwater Canyon. The driller is engaging the Contingency Plan as outlined in the work plan. Brendan Quirk is investigating the spill.

Emergency Response & Remediation

LEPC Meeting;

Topics discussed at this meeting included fire suppression challenges/considerations for sites with various forms of energy, including; Solar, Wind, Hydroelectric, Geothermal, Nuclear and Stored Energy.

Next Two Weeks:

San Juan Health Department - Board Meeting

Westwater: Water System Project - File13486 (San Juan) - Site Visit

Drinking Water Plan Reviews and Operating Permits

Assisting Water Systems to resolve issues discovered during Sanitary Surveys

Sanitary Surveys; North Emery SSD 08007 (Emery), possibly Buckboard Campground 19016 (San Juan)

SWPPP Inspections; Price PDC (UTRC08971), Kiahtipes South Storage Unit Complex (UTRC06589)



Curtis M. Page, P.E.

Southeast District Engineer| DEQ

M: (435) 650-7795

149 E. 100 S. Price, Ut. 84501

deq.utah.gov