



BOARD OF COMMISSIONERS MEETING

In-Person and Electronic Meeting
November 01, 2022 at 11:00 AM

AGENDA

The public will be able to view the meeting on San Juan County's Facebook live and Youtube channel

CALL TO ORDER

ROLL CALL

INVOCATION

APPROVE AGENDA

PUBLIC COMMENT

Public comments will be accepted through the following Zoom Meeting: <https://us02web.zoom.us/j/3125521102> Meeting ID: 312 552 1102 One tap mobile +16699006833,,3125521102# US (San Jose)

There will be a three-minute time limit for each person wishing to comment. If you exceed that three-minute time limit the meeting controller will mute your line.

CONSENT AGENDA (Routine Matters) Mack McDonald, San Juan County Administrator

The Consent Agenda is a means of expediting the consideration of routine matters. If a Commissioner requests that items be removed from the consent agenda, those items are placed at the beginning of the regular agenda as a new business action item. Other than requests to remove items, a motion to approve the items on the consent agenda is not debatable.

1. Approval of the October 18, 2022 Board of Commission Meeting Minutes
2. Approval of the October 14 through October 28, 2022 Check Registers
3. Approval of \$30,106.53 in Small Purchases: 3 Sheriff's Office Purchases: \$19,020.00 for Bodycam and Software, \$2,500.00 for Dashcams, \$2,879.50 for Ballistic Vests and ID Badges. 3 Road Department Purchases: \$1,870.73 for Electronic Control Module, \$2,225.35 for Fireproof File Cabinet, \$1,610.95 for Fan Pulley
4. Approval of Bears Ears National Monument Management Plan Memorandum of Understanding with the Bureau of Land Management and United States Forest Service as a Cooperating

Agency for Development of the Environmental Impact Statement and Resource Management Plan for Bears Ears National Monument.

- [5.](#) Approval of the Local Consent Off-Premise Beer License E's Market (in La Sal) - Eric Piper
- [6.](#) 2022 Wildland Fire Program Support Budget Between San Juan County and Utah Division of Forestry, Fire and State Lands
- [7.](#) Approval of Local Health Dept WIC Program - San Juan Amendment #5

RECOGNITIONS, PRESENTATIONS, AND INFORMATIONAL ITEMS

BUSINESS/ACTION

- [8.](#) CONSIDERATION AND APPROVAL OF A RESOLUTION INCREASING THE MAXIMUM NUMBER OF CONSECUTIVE TERMS OR CONSECUTIVE YEARS WHICH A BOARD MEMBER FOR THE SAN JUAN COUNTY HEALTH SERVICE DISTRICT'S ADMINISTRATIVE CONTROL BOARD CAN SERVE FROM FOUR (4) TERMS TO FIVE (5) TERMS FOR A TOTAL OF TWENTY (20) CONSECUTIVE YEARS, Mack McDonald, Chief Administrative Officer
- [9.](#) Consideration and Approval of a Rural County Grant contract between the State of Utah, Governor's Office of Economic Opportunity, Center for Rural Development and San Juan County for \$200,000, Elaine Gizler, Economic Development and Visitor Services Director.
- [10.](#) Consideration and Approval to Accept Two Roads in Legacy Fields Subdivision, TJ Adair, Road Superintendent
- [11.](#) Consideration Approval of San Juan Public Health Department - FY22 Violence and Injury Prevention Program by Grant Sunada, Public Health Director
- [12.](#) Consideration and Approval of the Pine View Subdivision Amendment 1, Scott Burton
- [13.](#) Consideration and Approval of San Juan Public Health Department & Safe Kids Utah Memorandum of Agreement by Grant Sunada, Public Health Director
- [14.](#) Consideration and Approval of San Juan County Health Department - FY23-27 Preventive Block Grant by Grant Sunada, Public Health Director
- [15.](#) 2023 Tentative Budget Presentation

COMMISSION REPORTS

ADJOURNMENT

The Board of San Juan County Commissioners can call a closed meeting at any time during the Regular Session if necessary, for reasons permitted under UCA 52-4-205

All agenda items shall be considered as having potential Commission action components and may be completed by an electronic method **In compliance with the Americans with Disabilities Act, persons

needing auxiliary communicative aids and services for this meeting should contact the San Juan County Clerk's Office: 117 South Main, Monticello or telephone 435-587-3223, giving reasonable notice**



BOARD OF COMMISSIONERS MEETING
In-Person and Electronic Meeting
October 18, 2022 at 11:00 AM

MINUTES

The public will be able to view the meeting on San Juan County's Facebook live and Youtube channel

CALL TO ORDER

Time Stamp 0:00:05 (audio)

Commission Chair Grayeyes called the meeting to order at 11:25 AM

ROLL CALL

Time Stamp 0:00:40 (audio)

PRESENT

Chair Grayeyes

Commission Vice Chair Adams

ABSENT

Commissioner Maryboy

INVOCATION

Time Stamp 0:00:05 (audio)

Merry Shumway, from Blanding, offered the Invocation.

APPROVE AGENDA

Time Stamp 0:02:09 (audio)

Mack McDonald presented the Agenda for the Commissioners to review and approve.

Motion made by Commission Vice-Chair Adams, Seconded by Commission Chairman Grayeyes.

Voting Yea: Commission Chairman Grayeyes, Commission Vice-Chair Adams

PUBLIC COMMENT

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Time Stamp 0:06:31 (audio)

Elaine Gizler, Economic Development and Tourism Director, commented on the Souls to Soles shoe program. She felt the program was a great success and they are taking the program to Bluff, Navajo Mountain, and other sites.

Merry Shumway, of Blanding, spoke about the emails that leave Commissioner Adams out of online meetings between Commission Chair Grayeyes, Commission Ken Maryboy, & legal counsel from Moab and Durango. She asked if they were serving the residents from the county.

CONSENT AGENDA (Routine Matters) Mack McDonald, San Juan County Administrator

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Time Stamp 0:15:01 (audio)

Motion made by Commission Chairman Grayeyes, Seconded by Commission Vice-Chair Adams.
Voting Yea: Commission Chairman Grayeyes, Commission Vice-Chair Adams

1. Approval of October 4, 2022 Board of Commission Meeting Minutes
2. Approval of Check Registers from September 30th to October 14, 2022
3. Approval of purchase of LiveScan Fingerprint Scanner for \$11,900.00 - Sheriff's Department
4. Approval of Memorandum of Understanding for Utah Cooperative Marketing Program- Round 2022 for Utah's Canyon Country San Juan County
5. Approval of Hot spot Continued Funding Grant County County Portion is \$2,400.00
6. Approval of 2019-2023 Environment, Policy, and Improved Clinical Care (EPICC) - San Juan Health Department Amendment 11
7. Approval of San Juan County Health Department - HIV Prevention - 2018 through 2022 Amendment 6

8. Approval of San Juan County - Childhood Lead Poisoning Prevention and Surveillance 2021 Amendment 1
9. Approval of San Juan County - FY2023 Nurse Home Visiting - San Juan County Health Department Amendment 1
10. Approval of Integrated Viral Hepatitis Surveillance and Prevention - San Juan County Amendment 1
11. Approval of the Public Health Emergency and Healthcare Preparedness Programs – San Juan FY22 Amendment 1
12. Approval of the San Juan County - Disease Response, Evaluation, Analysis and Monitoring 2019 Amendment 3
13. Approval of the Summer Food Service Program - San Juan Amendment 6 contract between the Utah Department of Health and San Juan County
14. Approval of Maternal and Child Health FFY 2021 – San Juan County Health Department Amendment 5

RECOGNITIONS, PRESENTATIONS, AND INFORMATIONAL ITEMS

15. USU Update - Reagan Wytsalucy, San Juan County USU Extension Coordinator, Assistant Professor

Time Stamp 0:17:58 (audio)

Reagan commented on the changes occurring in the USU Extension program. The Family & Consumer Science Professor position is open, but a candidate has been identified but the offer has not been extended. The vacant staff assistant position has received several resumes and eventually a person will be brought onto the USU Extension team. Reagan discussed the federal project to bring culinary water to native residents living on the Navajo Strip. She is performing research to identify agricultural uses for the Utah Navajo strip water project.

16. San Juan Counseling Annual Audit for FY2021 Presentation, Tammy Squires, Director, San Juan Counseling

Time Stamp 0:33:08 (audio)

Tammy Squires, San Juan Counseling CEO, presented their financial audit for the year ending 2021. The audit included the Single audit requirement due to receiving a large federal grant that exceeded \$750,000. She commented on the development of a mental health receiving center.

Motion made by Commission Vice-Chair Adams, Seconded by Commission Chairman Grayeyes.

Voting Yea: Commission Chairman Grayeyes, Commission Vice-Chair Adams

BUSINESS/ACTION

17. Consideration and Approval of a Standard Service Provider Contract with Personnel Systems & Services for an amount not to exceed \$31,085. Mack McDonald, Chief Administrative Officer

Time Stamp 0:40:10 (audio)

Mack presented the contract with Personnel Systems & Services. The contract is for \$31,085. The contract will review San Juan County wages as compared to other rural counties.

Motion made by Commission Vice-Chair Adams, Seconded by Commission Chairman Grayeyes.

Voting Yea: Commission Chairman Grayeyes, Commission Vice-Chair Adams

18. Consideration and Approval of San Juan County Children with Special Health Care Needs (CSHCN) Care Coordination Contract by Brittney Carlson, Public Health Nursing Director

Time Stamp 0:49:17 (audio)

Brittany, Public Health Nurse, presented the five year care coordination contract. The amount is for \$98,694 per year.

Motion made by Commission Vice-Chair Adams, Seconded by Commission Chairman Grayeyes.

Voting Yea: Commission Chairman Grayeyes, Commission Vice-Chair Adams

19. Consideration and Approval of the Annual Grand County Library Inter-Local Agreement of \$6,000 for Library Services to Residents in Spanish Valley, Nicole Perkins, Library Director

Time Stamp 0:53:09 (audio)

Mack presented the Library agreement with Grand County.

Motion made by Commission Vice-Chair Adams, Seconded by Commission Chairman Grayeyes.

Voting Yea: Commission Chairman Grayeyes, Commission Vice-Chair Adams

COMMISSION REPORTS

Time Stamp 0:54:01 (audio)

Commission Chair Grayeyes did not have much to report besides attending a meeting discussing the Bureau of Indian Affairs Boarding Schools. He spoke about the different projects waiting to be started on the Navajo Reservation.

Mack offered a recommendation to start the Nov 15th Commission Meeting earlier in the day or to even to cancel due attendance at the UAC meeting in St. George.

Commission Vice-Chair Adams commented on the upcoming UAC meeting, and he agreed to attend the budget meetings scheduled for the following Monday and Tuesday.

ADJOURNMENT

Time Stamp 1:09:30 (audio)

Motion made by Commission Vice-Chair Adams, Seconded by Commission Chairman Grayeyes.
Voting Yea: Commission Chairman Grayeyes, Commission Vice-Chair Adams

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APPROVED: _____
San Juan County Board of County Commissioners

DATE: _____

ATTEST: _____
San Juan County Clerk/Auditor

DATE: _____

**San Juan County
Check Register
General Fund Checking - Zions 566101143 - 10/14/2022 to 10/28/2022**

Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account
Abbott Laboratories	123186	615942969	10/24/2022	10/26/2022	48.40	SJC Aging	104679610 - Miscellaneous Supplie
Abbott Laboratories	123186	615943376	10/24/2022	10/26/2022	629.20	SJC Aging	104679610 - Miscellaneous Supplie
					<u>\$677.60</u>		
					\$677.60		
Acumen Fiscal Agent LLC	123187	SEPT22FEES	10/26/2022	10/26/2022	380.00	SJC Aging	104685615 - Contracts
					<u>\$380.00</u>		
					\$380.00		
Advanced Emergency Manageme	123188	SJPH002	10/26/2022	10/26/2022	4,400.00	Public Health	255335.615 - Crisis Response Work
					<u>\$4,400.00</u>		
					\$4,400.00		
Amerigas Propane LP	123177	3141543115	10/18/2022	10/19/2022	75.00	200752247	105430270 - Utilities
Amerigas Propane LP	123189	3141543112	10/24/2022	10/26/2022	50.00	200752247	104225270 - Utilities
Amerigas Propane LP	123189	3141543119	10/24/2022	10/26/2022	50.00	200752247	104225270 - Utilities
Amerigas Propane LP	123189	3141543123	10/24/2022	10/26/2022	50.00	200752247	104672270 - Utilities
Amerigas Propane LP	123189	3141543127	10/24/2022	10/26/2022	50.00	200752247	104225270 - Utilities
Amerigas Propane LP	123189	3141543130	10/25/2022	10/26/2022	75.00	200752247	104574270 - Utilities
Amerigas Propane LP	123189	3141543134	10/24/2022	10/26/2022	25.00	200752247	104225270 - Utilities
Amerigas Propane LP	123189	3141543140	10/24/2022	10/26/2022	50.00	200752247	104225270 - Utilities
Amerigas Propane LP	123189	805489953	10/24/2022	10/26/2022	50.00	200787762	104225270 - Utilities
					<u>\$400.00</u>		
					\$475.00		
Begay, Jay	123190	23F08-T-014	10/26/2022	10/26/2022	45.00	Per Diem Reimbursement	104211230 - Travel Expense
					<u>\$45.00</u>		
					\$45.00		
Best Deal Spring Inc.	123178	20017110-00	10/18/2022	10/19/2022	219.68	SJC Road Dept	214412250 - Equipment Operation
Best Deal Spring Inc.	123178	20017492-00	10/18/2022	10/19/2022	-192.00	SJC Road Dept	214412250 - Equipment Operation
Best Deal Spring Inc.	123178	20017500-00	10/18/2022	10/19/2022	198.82	SJC Road Dept	214412250 - Equipment Operation
Best Deal Spring Inc.	123178	20017635-00	10/18/2022	10/19/2022	247.20	SJC Road Dept	214412250 - Equipment Operation
Best Deal Spring Inc.	123178	20017652-00	10/18/2022	10/19/2022	-40.72	SJC Road Dept	214412250 - Equipment Operation
					<u>\$432.98</u>		
					\$432.98		
Blue Mountain Foods	123179	117616	10/18/2022	10/19/2022	8.49	SJC Sheriff Dept	104230610 - Miscellaneous Supplie
Blue Mountain Foods	123179	117644	10/18/2022	10/19/2022	46.47	SJC Sheriff Dept	104230480 - Kitchen Food
					<u>\$54.96</u>		
					\$54.96		
Bluff Dwellings Resort	123191	UAC2022	10/25/2022	10/26/2022	310.47	SJC Economic Dev	104193480 - Special Department Su
					<u>\$310.47</u>		
					\$310.47		
Boone, Isaac	123180	2022101713073	10/18/2022	10/19/2022	245.00	Travel Reimbursement	104230230 - Travel Expense
					<u>\$245.00</u>		
					\$245.00		
Bradford Tire	123192	71002	10/25/2022	10/26/2022	75.89	SJC SHERIFF	104210251 - Gas, Oil and Grease
					<u>\$75.89</u>		
					\$75.89		

**San Juan County
Check Register
General Fund Checking - Zions 566101143 - 10/14/2022 to 10/28/2022**

<u>Payee Name</u>	<u>Reference Number</u>	<u>Invoice Number</u>	<u>Invoice Ledger Date</u>	<u>Payment Date</u>	<u>Amount</u>	<u>Description</u>	<u>Ledger Account</u>
Brantley Distributing LLC.	123181	22177290	10/18/2022	10/19/2022	388.65	SJC Road	214412250 - Equipment Operation
Brantley Distributing LLC.	123181	22177450	10/18/2022	10/19/2022	627.15	SJC Road	214412250 - Equipment Operation
					\$1,015.80		
					\$1,015.80		
Burgess, Ann Marie	123182	2022101713073	10/18/2022	10/19/2022	531.50	TRAVEL REIMBURSMENT	104134230 - Travel Expense
					\$531.50		
Burgess, Scott	123183	2022101713073	10/18/2022	10/19/2022	214.00	travel reimbursement	264350230 - Travel Expense
					\$214.00		
Burke, Gerold	123184	2022101713073	10/18/2022	10/19/2022	2,961.29	Refund Permit Fee	103221000 - Building Permits
					\$2,961.29		
Carolina Software	123185	84790	10/18/2022	10/19/2022	600.00	SJC Landfill	574424310 - Professional and Tech
					\$600.00		
Carson, Kathy	123112	2022101713135	10/19/2022	10/19/2022	150.00	Instructor Conference	264350330 - Employee Education
					\$150.00		
Cellular One	123193	4596477	10/24/2022	10/26/2022	304.35	SJC Library 00400775626	724581280 - Telephone
					\$304.35		
CenturyLink	123113	2022101713161	10/18/2022	10/19/2022	53.34	435-867-3752 606B	104232310 - Professional and Tech
					\$53.34		
Certified Laboratories	123194	7965088	10/24/2022	10/26/2022	933.95	SJC Road Dept.	214412251 - Gas, Oil and Grease
Certified Laboratories	123194	7968142	10/24/2022	10/26/2022	3,281.95	SJC Road Dept.	214412251 - Gas, Oil and Grease
					\$4,215.90		
					\$4,215.90		
Chamberlain, Ramona	123114	2022101713073	10/18/2022	10/19/2022	50.00	Library Board Meeting	724580620 - Miscellaneous Service
					\$50.00		
Chiquito, Kimberlynn	123115	KC092823	10/19/2022	10/19/2022	31.41	Travel Reimbursement	255040.230 - Preventative Block Gr
Chiquito, Kimberlynn	123115	KC101222	10/19/2022	10/19/2022	78.62	Travel Reimbursement	255081.230 - EPICC 1807 Travel ex
					\$110.03		
					\$110.03		
Cintas Corporation #108	123116	4133711267	10/18/2022	10/19/2022	30.00	SJC Road Dept	214414260 - Buildings and Grounds
Cintas Corporation #108	123116	4133711267	10/18/2022	10/19/2022	32.80	SJC Road Dept	102229000 - Other Deductions Paya
					\$62.80		
Cintas Corporation #108	123195	4134384664	10/24/2022	10/26/2022	32.85	SJC Road Dept	102229000 - Other Deductions Paya
Cintas Corporation #108	123195	4134384664	10/24/2022	10/26/2022	39.40	SJC Road Dept	214414260 - Buildings and Grounds
					\$72.25		
					\$135.05		

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<u>Payee Name</u>	<u>Reference Number</u>	<u>Invoice Number</u>	<u>Invoice Ledger Date</u>	<u>Payment Date</u>	<u>Amount</u>	<u>Description</u>	<u>Ledger Account</u>
Coast to Coast Solutions	123196	IVC0106571	10/25/2022	10/26/2022	140.00	SJC Sheriff - CSD84535	104210480 - Special Department Su
					\$140.00		
Cody, Lucille	123117	2022101713073	10/18/2022	10/19/2022	50.00	Library Board Meeting	724580620 - Miscellaneous Service
					\$50.00		
Dailey, Carolyn	123118	2022101713073	10/18/2022	10/19/2022	50.00	Library Board Meeting	724580620 - Miscellaneous Service
					\$50.00		
Dept of Health and Human Service	123119	23FN000064	10/17/2022	10/19/2022	151.50	San Juan Public Health	255013.980 - Vital Statistics Intergov
Dept of Health and Human Service	123120	23H5000253	10/18/2022	10/19/2022	4,561.24	SJC Ambulance	264350310 - Professional and Tech
					\$4,712.74		
Division of Waste Management an	123121	2022101713073	10/18/2022	10/19/2022	700.56	SJC Landfill	574424210 - Subscriptions and Me
					\$700.56		
Dominion Energy	123122	2022101414242	10/19/2022	10/19/2022	7.62	7624767442 881 E Center	104225270 - Utilities
					\$7.62		
Dr. Michael Nielson	123197	DN101922	10/24/2022	10/26/2022	600.00	Medical Director Dues	255007.310 - Indirect Admin Profess
					\$600.00		
DTS - State of Utah	123198	2303R27800000	10/24/2022	10/26/2022	332.52	SJC Attorney - NSCOSANATT	104145482 - Law Library Supplies
					\$332.52		
Earthgrains Baking Company	123123	8527229000082	10/18/2022	10/19/2022	59.20	SJC Sheriff	104230480 - Kitchen Food
Earthgrains Baking Company	123199	8527229000087	10/25/2022	10/26/2022	44.40	SJC Sheriff	104230480 - Kitchen Food
					\$103.60		
EFTPS - IRS	EFT	PR101622-575	10/21/2022	10/21/2022	8,376.02	Medicare Tax	102221000 - FICA Payable
EFTPS - IRS	EFT	PR101622-575	10/21/2022	10/21/2022	18,110.84	Federal Income Tax	102222000 - Federal Tax W/H Paya
EFTPS - IRS	EFT	PR101622-575	10/21/2022	10/21/2022	35,814.38	Social Security Tax	102221000 - FICA Payable
					\$62,301.24		
					\$62,301.24		
Election Systems & Software LLC	123124	CD2044238	10/18/2022	10/19/2022	1,124.85	SJC Election	104173310 - Professional and Tech
Election Systems & Software LLC	123124	CD2044239	10/18/2022	10/19/2022	599.25	SJC Election	104173310 - Professional and Tech
Election Systems & Software LLC	123124	CD2044806	10/18/2022	10/19/2022	2,768.68	SJC Election	104173310 - Professional and Tech
					\$4,492.78		
					\$4,492.78		
Emery Telcom	123125	2022101713085	10/19/2022	10/19/2022	93.71	987300 - SJC Public Safety	104230350 - State Prisoner Expens
Emery Telcom	123200	20221021161536	10/24/2022	10/26/2022	93.71	988500 - SJC Emergency Services	104255270 - Utilities
Emery Telcom	123200	20221021161638	10/24/2022	10/26/2022	205.82	3514200 SJC Blanding Seniors	104672270 - Utilities
					\$299.53		
					\$393.24		

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Check Register
General Fund Checking - Zions 566101143 - 10/14/2022 to 10/28/2022**

Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account
Empire Electric Assoc. Inc.	123126	2022101315101	10/18/2022	10/19/2022	1,133.40	25395 - 885 E Center St	214414270 - Utilities
Empire Electric Assoc. Inc.	123126	2022101713073	10/18/2022	10/19/2022	116.34	9579006 - PO Box 338	104225270 - Utilities
Empire Electric Assoc. Inc.	123126	2022101713073	10/18/2022	10/19/2022	116.35	9579006 - PO Box 338	104255270 - Utilities
Empire Electric Assoc. Inc.	123126	2022101713073	10/18/2022	10/19/2022	56.11	9579005 - Hwy 491 Shop	104255270 - Utilities
Empire Electric Assoc. Inc.	123126	2022101713073	10/18/2022	10/19/2022	56.12	9579005 - Hwy 491 Shop	104225270 - Utilities
Empire Electric Assoc. Inc.	123126	2022101713073	10/18/2022	10/19/2022	56.12	9579005 - Hwy 491 Shop	264350270 - Utilities
Empire Electric Assoc. Inc.	123126	2022101713073	10/18/2022	10/19/2022	90.62	9579020 - 917 E Center Fairgrounds	104620270 - Utilities
Empire Electric Assoc. Inc.	123126	2022101713073	10/18/2022	10/19/2022	43.45	9579007 - Fire C	104225270 - Utilities
Empire Electric Assoc. Inc.	123126	2022101713073	10/18/2022	10/19/2022	34.29	9579010 - Fire DP - Cedar Point	104225270 - Utilities
Empire Electric Assoc. Inc.	123126	2022101713073	10/18/2022	10/19/2022	50.20	6135 - Airport Hangar Hwy 191	104213270 - Utilities
					\$1,753.00		
Empire Electric Assoc. Inc.	123201	2022102406535	10/24/2022	10/26/2022	4,494.70	9579024 - 297 S Main	104166270 - Utilities
					\$6,247.70		
Equitable Financial Equi-vest	123202	2022102406535	10/25/2022	10/26/2022	360.00	Payroll Deductions	102225000 - Equivest
					\$360.00		
Fastenal Company	123203	COBAY72899	10/26/2022	10/26/2022	186.70	SJC Road	214412250 - Equipment Operation
Fastenal Company	123203	COBAY72900	10/26/2022	10/26/2022	224.48	SJC Road	214412250 - Equipment Operation
Fastenal Company	123203	COBAY72901	10/26/2022	10/26/2022	144.00	SJC Road	214412250 - Equipment Operation
					\$555.18		
					\$555.18		
Ford, Genevieve	123127	2022101713073	10/18/2022	10/19/2022	50.00	Library Board Meeting	724580620 - Miscellaneous Service
					\$50.00		
Four Corners Welding & Gas	123128	CC374665	10/18/2022	10/19/2022	107.06	SJC Ambulance Services	264350610 - Miscellaneous Supplie
					\$107.06		
Four States Tire & Service	123129	366447	10/18/2022	10/19/2022	7,400.00	SJC Road	214412250 - Equipment Operation
Four States Tire & Service	123204	366795	10/24/2022	10/26/2022	1,753.35	SJC Road	214412250 - Equipment Operation
					\$9,153.35		
Fuel Network	123205	F2303E01031	10/26/2022	10/26/2022	-2,306.77	SJC Fuel Bill	214412251 - Gas, Oil and Grease
Fuel Network	123205	F2303E01031	10/26/2022	10/26/2022	-943.98	SJC Fuel Bill	104210251 - Gas, Oil and Grease
Fuel Network	123205	F2303E01031	10/26/2022	10/26/2022	-96.54	SJC Fuel Bill	104256251 - Gas, Oil and Grease
Fuel Network	123205	F2303E01031	10/26/2022	10/26/2022	-95.55	SJC Fuel Bill	104672251 - Gas, Oil and Grease
Fuel Network	123205	F2303E01031	10/26/2022	10/26/2022	-92.25	SJC Fuel Bill	264350251 - Gas, Oil and Grease
Fuel Network	123205	F2303E01031	10/26/2022	10/26/2022	-78.44	SJC Fuel Bill	104225251 - Gas, Oil and Grease
Fuel Network	123205	F2303E01031	10/26/2022	10/26/2022	-41.37	SJC Fuel Bill	574424251 - Gas, Oil and Grease
Fuel Network	123205	F2303E01031	10/26/2022	10/26/2022	-26.07	SJC Fuel Bill	255012.251 - Local General Health
Fuel Network	123205	F2303E01031	10/26/2022	10/26/2022	-25.43	SJC Fuel Bill	104242251 - Gas, Oil and Grease
Fuel Network	123205	F2303E01031	10/26/2022	10/26/2022	-20.88	SJC Fuel Bill	104193251 - Gas, Oil and Grease
Fuel Network	123205	F2303E01031	10/26/2022	10/26/2022	-20.20	SJC Fuel Bill	104111251 - Gas, Oil and Grease
Fuel Network	123205	F2303E01031	10/26/2022	10/26/2022	-19.07	SJC Fuel Bill	104166251 - Gas, Oil and Grease
Fuel Network	123205	F2303E01031	10/26/2022	10/26/2022	-9.86	SJC Fuel Bill	724581251 - Gas, Oil and Grease

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Fuel Network	123205	F2303E01031	10/26/2022	10/26/2022	-5.99	SJC Fuel Bill	104134251 - Gas, Oil and Grease
Fuel Network	123205	F2303E01031	10/26/2022	10/26/2022	-3.16	SJC Fuel Bill	104147251 - Gas, Oil and Grease
Fuel Network	123205	F2303E01031	10/26/2022	10/26/2022	42.76	SJC Fuel Bill	104147251 - Gas, Oil and Grease
Fuel Network	123205	F2303E01031	10/26/2022	10/26/2022	108.14	SJC Fuel Bill	104134251 - Gas, Oil and Grease
Fuel Network	123205	F2303E01031	10/26/2022	10/26/2022	148.69	SJC Fuel Bill	724581251 - Gas, Oil and Grease
Fuel Network	123205	F2303E01031	10/26/2022	10/26/2022	275.91	SJC Fuel Bill	104166251 - Gas, Oil and Grease
Fuel Network	123205	F2303E01031	10/26/2022	10/26/2022	338.95	SJC Fuel Bill	104242251 - Gas, Oil and Grease
Fuel Network	123205	F2303E01031	10/26/2022	10/26/2022	345.40	SJC Fuel Bill	104193251 - Gas, Oil and Grease
Fuel Network	123205	F2303E01031	10/26/2022	10/26/2022	455.60	SJC Fuel Bill	104111251 - Gas, Oil and Grease
Fuel Network	123205	F2303E01031	10/26/2022	10/26/2022	625.48	SJC Fuel Bill	255012.251 - Local General Health
Fuel Network	123205	F2303E01031	10/26/2022	10/26/2022	660.93	SJC Fuel Bill	574424251 - Gas, Oil and Grease
Fuel Network	123205	F2303E01031	10/26/2022	10/26/2022	1,008.68	SJC Fuel Bill	214412251 - Gas, Oil and Grease
Fuel Network	123205	F2303E01031	10/26/2022	10/26/2022	1,198.47	SJC Fuel Bill	104225251 - Gas, Oil and Grease
Fuel Network	123205	F2303E01031	10/26/2022	10/26/2022	1,458.23	SJC Fuel Bill	104256251 - Gas, Oil and Grease
Fuel Network	123205	F2303E01031	10/26/2022	10/26/2022	1,476.86	SJC Fuel Bill	104672251 - Gas, Oil and Grease
Fuel Network	123205	F2303E01031	10/26/2022	10/26/2022	1,599.24	SJC Fuel Bill	264350251 - Gas, Oil and Grease
Fuel Network	123205	F2303E01031	10/26/2022	10/26/2022	15,082.92	SJC Fuel Bill	104210251 - Gas, Oil and Grease
Fuel Network	123205	F2303E01031	10/26/2022	10/26/2022	37,902.04	SJC Fuel Bill	214412251 - Gas, Oil and Grease
					<u>\$58,942.74</u>		
					\$58,942.74		
Giddings, Brayden	123130	2022101713073	10/18/2022	10/19/2022	160.00	Travel Reimbursement	104210230 - Travel Expense
Giddings, Brayden	123206	2022102406535	10/25/2022	10/26/2022	160.00	Travel Reimbursement	104210230 - Travel Expense
					<u>\$320.00</u>		
					\$320.00		
Grayeyes, Willie	123131	2022101713241	10/19/2022	10/19/2022	2,100.42	Travel Reimbursement	104111230 - Travel Expense
					<u>\$2,100.42</u>		
					\$2,100.42		
Haun-Storland, Marjorie	123132	2022101713073	10/18/2022	10/19/2022	50.00	Library Board Meeting	724580620 - Miscellaneous Service
					<u>\$50.00</u>		
					\$50.00		
HemoCue America	123133	3320451	10/18/2022	10/19/2022	599.00	SJC Public Health	255112.480 - WIC Client Services S
					<u>\$599.00</u>		
					\$599.00		
Holyoak, Cindi	123207	2022102406535	10/25/2022	10/26/2022	539.24	TRAVEL REIMBURSMENT	104144230 - Travel Expense
					<u>\$539.24</u>		
					\$539.24		
Honnen Equipment Co.	123208	1414077	10/24/2022	10/26/2022	32.50	SJC Road Dept	214412250 - Equipment Operation
					<u>\$32.50</u>		
					\$32.50		
Integrated Solutions Consulting Co	123209	P-845355-2022-	10/24/2022	10/26/2022	7,729.23	PDM Contract	104255615 - Contracts
					<u>\$7,729.23</u>		
					\$7,729.23		
Intermountain Farmers Assoc.	123210	1017991785	10/25/2022	10/26/2022	96.56	SJC Buildings	724167260 - Buildings and Grounds
Intermountain Farmers Assoc.	123210	1017991785	10/25/2022	10/26/2022	96.56	SJC Buildings	724168260 - Buildings and Grounds
Intermountain Farmers Assoc.	123210	1017991785	10/25/2022	10/26/2022	144.85	SJC Buildings	104161260 - Buildings and Grounds
Intermountain Farmers Assoc.	123210	1017991785	10/25/2022	10/26/2022	193.15	SJC Buildings	104166260 - Buildings and Grounds
					<u>\$531.12</u>		
					\$531.12		

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Jackson Group Peterbilt	123134	219252	10/18/2022	10/19/2022	61.38	SJC Road Dept	214412250 - Equipment Operation
Jackson Group Peterbilt	123211	217777	10/24/2022	10/26/2022	273.88	SJC Road Dept	214412250 - Equipment Operation
					\$335.26		
K&H Integrated Print Solutions	123212	063392	10/25/2022	10/26/2022	5,900.44	SJC Elections	104173310 - Professional and Tech
					\$5,900.44		
Kenworth Sales Company	123135	005P2221	10/17/2022	10/19/2022	68.94	SJC Road	214412250 - Equipment Operation
					\$68.94		
Kunz, Angela	123136	AK101222	10/19/2022	10/19/2022	371.50	TRAVEL REIMBURSEMENT	255081.230 - EPICC 1807 Travel ex
					\$371.50		
La Sal Recreation Special	123137	2022101309375	10/18/2022	10/19/2022	1,200.00	LEASE AGREEMENT	724581915 - Transfers to Other Unit
					\$1,200.00		
Larry H. Miller	123213	2025887W	10/24/2022	10/26/2022	52.73	SJC Road Dept	214412250 - Equipment Operation
					\$52.73		
Laws, John	123214	2022102406535	10/25/2022	10/26/2022	102.00	Travel Reimb.	104210230 - Travel Expense
					\$102.00		
Long, Roxy	123138	2022101713073	10/18/2022	10/19/2022	1,665.00	Nursing Services	104230350 - State Prisoner Expens
Long, Roxy	123138	2022101808401	10/18/2022	10/19/2022	1,350.00	Nursing Services	104230350 - State Prisoner Expens
					\$3,015.00		
					\$3,015.00		
Love Communications	123139	062924	10/18/2022	10/19/2022	500.00	SJC Ec Dev	104193210 - Subscriptions and Me
					\$500.00		
Lumen	123215	601843215	10/26/2022	10/26/2022	25.11	70470067	104232310 - Professional and Tech
					\$25.11		
Lyle Northern Electric Inc.	123140	1954	10/18/2022	10/19/2022	275.70	SJC Public Safety	104166310 - Professional and Tech
					\$275.70		
Main Street Drug and Boutique	123141	2558	10/18/2022	10/19/2022	18.00	SJC Sheriff	104230312 - Medical Expenses
Main Street Drug and Boutique	123141	2907	10/18/2022	10/19/2022	18.00	SJC Sheriff	104230312 - Medical Expenses
Main Street Drug and Boutique	123141	2928	10/18/2022	10/19/2022	18.00	SJC Sheriff	104230312 - Medical Expenses
					\$54.00		
Main Street Drug and Boutique	123216	3202	10/25/2022	10/26/2022	15.37	SJC Sheriff	104230312 - Medical Expenses
					\$69.37		
MCI	123142	2022101415470	10/18/2022	10/19/2022	28.36	Cal Black Airport - 435-684-2419	105430280 - Telephone
					\$28.36		

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Mexican Hat Special Serv Dist.	123217	1022-24	10/24/2022	10/26/2022	66.93	SJC Fire/Rescue	104225270 - Utilities
					\$66.93		
Monticello Mercantile	123143	C260793	10/19/2022	10/19/2022	11.37	SJC Ambulance	264350610 - Miscellaneous Supplie
Monticello Mercantile	123143	C262081	10/19/2022	10/19/2022	18.28	SJC Sheriff	104230480 - Kitchen Food
Monticello Mercantile	123143	C262083	10/19/2022	10/19/2022	60.47	SJC Road	214412250 - Equipment Operation
Monticello Mercantile	123143	C262087	10/19/2022	10/19/2022	28.74	SJC Road	214412250 - Equipment Operation
Monticello Mercantile	123143	C262203	10/19/2022	10/19/2022	12.90	SJC Sheriff	104230480 - Kitchen Food
Monticello Mercantile	123143	C262226	10/19/2022	10/19/2022	3.98	SJC Road	214412250 - Equipment Operation
Monticello Mercantile	123143	E26643	10/19/2022	10/19/2022	4.99	SJC Elections	104173240 - Office Expense
					\$140.73		
Monticello Mercantile	123218	C262706	10/25/2022	10/26/2022	23.60	SJC Road	214414260 - Buildings and Grounds
Monticello Mercantile	123218	C262715	10/25/2022	10/26/2022	20.99	SJC Sheriff	104210610 - Miscellaneous Supplie
Monticello Mercantile	123218	C262870	10/25/2022	10/26/2022	31.40	SJC Public Safety	104166260 - Buildings and Grounds
Monticello Mercantile	123218	C263409	10/25/2022	10/26/2022	13.58	SJC Sheriff	104230480 - Kitchen Food
Monticello Mercantile	123218	C263410	10/25/2022	10/26/2022	3.39	SJC Admin Building	104161260 - Buildings and Grounds
Monticello Mercantile	123218	C263439	10/25/2022	10/26/2022	27.47	SJC Public Safety	104166260 - Buildings and Grounds
Monticello Mercantile	123218	C263677	10/25/2022	10/26/2022	25.98	SJC Admin Building	104161260 - Buildings and Grounds
Monticello Mercantile	123218	C263720	10/25/2022	10/26/2022	19.58	SJC Public Safety	104166260 - Buildings and Grounds
Monticello Mercantile	123218	C263795	10/25/2022	10/26/2022	11.58	SJC Fire	104225260 - Buildings and Grounds
Monticello Mercantile	123218	E26667	10/25/2022	10/26/2022	4.99	SJC Sheriff	104230610 - Miscellaneous Supplie
					\$182.56		
					\$323.29		
Mooneyhan, Elizabeth	123144	2022101713103	10/19/2022	10/19/2022	331.38	Travel Reimbursement	104230230 - Travel Expense
					\$331.38		
Motor Parts	123145	822193	10/18/2022	10/19/2022	121.17	SJC Road Dept	214412250 - Equipment Operation
Motor Parts	123145	822222	10/18/2022	10/19/2022	36.18	SJC Road Dept	214412250 - Equipment Operation
Motor Parts	123145	822411	10/18/2022	10/19/2022	26.00	SJC Road Dept	214412250 - Equipment Operation
Motor Parts	123145	822430	10/18/2022	10/19/2022	74.74	SJC Road Dept	214412250 - Equipment Operation
Motor Parts	123145	822458	10/18/2022	10/19/2022	68.08	SJC Road Dept	214412250 - Equipment Operation
Motor Parts	123145	822461	10/18/2022	10/19/2022	312.20	SJC Road Dept	214412250 - Equipment Operation
Motor Parts	123145	822492	10/18/2022	10/19/2022	408.20	SJC Road Dept	214412250 - Equipment Operation
Motor Parts	123145	822528	10/18/2022	10/19/2022	123.26	SJC Road Dept	214412250 - Equipment Operation
Motor Parts	123145	822538	10/18/2022	10/19/2022	520.38	SJC Road Dept	214412250 - Equipment Operation
					\$1,690.21		
Motor Parts	123219	822926	10/25/2022	10/26/2022	636.20	SJC Landfill	574424250 - Equipment Operation
					\$2,326.41		
Motor Parts of Monticello	123146	534363	10/18/2022	10/19/2022	-7.06	SJC Road	214412250 - Equipment Operation
Motor Parts of Monticello	123146	540714	10/18/2022	10/19/2022	3.31	SJC Road	214412250 - Equipment Operation
Motor Parts of Monticello	123146	540962	10/18/2022	10/19/2022	19.00	SJC Road	214412250 - Equipment Operation
Motor Parts of Monticello	123146	541087	10/18/2022	10/19/2022	77.06	SJC Road	214412250 - Equipment Operation
Motor Parts of Monticello	123146	541114	10/18/2022	10/19/2022	16.67	SJC Road	214412250 - Equipment Operation
Motor Parts of Monticello	123146	541171	10/18/2022	10/19/2022	62.34	SJC Road	214412250 - Equipment Operation

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Motor Parts of Monticello	123146	541292	10/18/2022	10/19/2022	267.86	SJC Road	214412250 - Equipment Operation
Motor Parts of Monticello	123146	541315	10/18/2022	10/19/2022	269.97	SJC Road	214412250 - Equipment Operation
Motor Parts of Monticello	123146	541378	10/18/2022	10/19/2022	7.31	SJC Road	214412250 - Equipment Operation
Motor Parts of Monticello	123146	541396	10/18/2022	10/19/2022	6.40	SJC Road	214412250 - Equipment Operation
Motor Parts of Monticello	123146	541478	10/18/2022	10/19/2022	183.77	SJC Road	214412250 - Equipment Operation
Motor Parts of Monticello	123146	541669	10/18/2022	10/19/2022	32.40	SJC Road	214412250 - Equipment Operation
Motor Parts of Monticello	123146	541680	10/18/2022	10/19/2022	155.99	SJC Ambulance	264350610 - Miscellaneous Supplie
					<u>\$1,095.02</u>		
Motor Parts of Monticello	123220	541947	10/25/2022	10/26/2022	4.17	SJC Sheriff	104210610 - Miscellaneous Supplie
					<u>\$1,099.19</u>		
Motorola Solutions	123147	1411001288	10/19/2022	10/19/2022	1,170.00	SJC Sheriff	104210210 - Subscriptions and Me
Motorola Solutions	123147	8230386260	10/18/2022	10/19/2022	1,610.91	SJC Sheriff	104230242 - Software Maintenance
					<u>\$2,780.91</u>		
					<u>\$2,780.91</u>		
Mountainland Supply Co	123148	S104944243.005	10/18/2022	10/19/2022	134.84	SJC Public Safety Building	104166260 - Buildings and Grounds
Mountainland Supply Co	123148	S104975256.001	10/19/2022	10/19/2022	36.00	SJC Fire	104225250 - Equipment Operation
					<u>\$170.84</u>		
					<u>\$170.84</u>		
National Benefit Services LLC	123149	874761	10/18/2022	10/19/2022	79.30	FSA Plan Admin Fees	104965140 - Other Employee Benefi
National Benefit Services LLC	123221	CP328908	10/25/2022	10/26/2022	440.70	Claims Paid Invoice	102227000 - NBS - Health Care Rei
					<u>\$520.00</u>		
Navajo Nation Water Code Admini	123222	222-1023	10/24/2022	10/26/2022	3.41	SJC Fire	104225270 - Utilities
					<u>\$3.41</u>		
Navajo Sanitation	123223	114188	10/24/2022	10/26/2022	297.00	Bluff Senior Center-2772	104672270 - Utilities
					<u>\$297.00</u>		
Navajo Tribal UtilityAuthority	123150	35001382231	10/19/2022	10/19/2022	5.91	60378375 Hwy 162 and Hwy 262	104850730 - Improvements Other T
Navajo Tribal UtilityAuthority	123150	35001382232	10/19/2022	10/19/2022	5.83	60378376 Front Fire Station	104850730 - Improvements Other T
					<u>\$11.74</u>		
Navajo Tribal UtilityAuthority	123224	31001908933	10/25/2022	10/26/2022	126.19	60040657 MZC Fire Station East	104225270 - Utilities
Navajo Tribal UtilityAuthority	123224	31001911121	10/25/2022	10/26/2022	134.87	60378369	104574270 - Utilities
Navajo Tribal UtilityAuthority	123224	35001382225	10/25/2022	10/26/2022	25.33	60378368 4000 W HWY 163	214414270 - Utilities
Navajo Tribal UtilityAuthority	123224	35001382226	10/25/2022	10/26/2022	204.55	60378370- MC N Hwy 162 NE LDS CHR Tow	104574270 - Utilities
Navajo Tribal UtilityAuthority	123224	35001382227	10/25/2022	10/26/2022	29.45	60378371 Along Hwy 162	104850730 - Improvements Other T
Navajo Tribal UtilityAuthority	123224	35001382228	10/25/2022	10/26/2022	4.83	60378372 Abt HWY 162	104850270 - Utilities
Navajo Tribal UtilityAuthority	123224	35001382229	10/25/2022	10/26/2022	4.44	60378373 - Abt State Road 162	104850270 - Utilities
Navajo Tribal UtilityAuthority	123224	35001382230	10/25/2022	10/26/2022	46.52	60378374 101 S 100 E	104225270 - Utilities
					<u>\$576.18</u>		
					<u>\$587.92</u>		

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NICE	123225	7178033	10/26/2022	10/26/2022	19.71	SJC Economic Dev 4531740	104193280 - Telephone
					\$19.71		
Nicholas & Company	123151	8107808	10/18/2022	10/19/2022	2,147.28	SJC Sheriff	104230480 - Kitchen Food
Nicholas & Company	123151	8112120	10/18/2022	10/19/2022	224.63	SJC Sheriff	104230312 - Medical Expenses
Nicholas & Company	123151	8115396	10/18/2022	10/19/2022	1,500.03	SJC Sheriff	104230480 - Kitchen Food
					\$3,871.94		
Nicholas & Company	123226	8119703	10/25/2022	10/26/2022	225.82	SJC Sheriff	104230480 - Kitchen Food
Nicholas & Company	123226	8122981	10/26/2022	10/26/2022	2,535.79	SJC Sheriff	104230480 - Kitchen Food
Nicholas & Company	123226	8122986	10/25/2022	10/26/2022	420.67	Monticello Senior Center	104678323 - Meals - Monticello
Nicholas & Company	123226	8122986	10/25/2022	10/26/2022	420.68	Monticello Senior Center	104677323 - Meals - Monticello
Nicholas & Company	123226	8122988	10/25/2022	10/26/2022	141.10	Blanding Senior Center	104678325 - Meals - Blanding
Nicholas & Company	123226	8122988	10/25/2022	10/26/2022	141.11	Blanding Senior Center	104677325 - Meals - Blanding
					\$3,885.17		
					\$7,757.11		
ODP Business Solutions LLC	123227	272870240001	10/25/2022	10/26/2022	78.02	SJC Clerk	104142240 - Office Expense
					\$78.02		
Orr, Damon	123152	2022101713073	10/18/2022	10/19/2022	293.00	Travel Reimbursement	104230230 - Travel Expense
					\$293.00		
Packard Wholesale Co.	123153	INV194136	10/18/2022	10/19/2022	316.45	SJC Sheriff's Office	104230350 - State Prisoner Expens
Packard Wholesale Co.	123153	INV195005	10/18/2022	10/19/2022	371.71	SJC Sheriff's Office	104230350 - State Prisoner Expens
Packard Wholesale Co.	123153	INV195045	10/18/2022	10/19/2022	80.97	SJC Sheriff's Office	104230350 - State Prisoner Expens
Packard Wholesale Co.	123153	INV195095	10/18/2022	10/19/2022	74.73	SJC Public Health	255007.260 - Indirect Admin Buildin
					\$843.86		
Packard Wholesale Co.	123228	INV195894	10/24/2022	10/26/2022	43.39	SJC Library	724168260 - Buildings and Grounds
Packard Wholesale Co.	123228	INV195896	10/24/2022	10/26/2022	80.99	SJC Library	724168260 - Buildings and Grounds
Packard Wholesale Co.	123228	INV195924	10/24/2022	10/26/2022	40.09	SJC Admin Building	104161260 - Buildings and Grounds
Packard Wholesale Co.	123228	INV195932	10/24/2022	10/26/2022	56.52	SJC Aging	104678323 - Meals - Monticello
					\$220.99		
					\$1,064.85		
Palmer, Preston	123229	2022102406535	10/25/2022	10/26/2022	79.00	Travel Reimb.	104230230 - Travel Expense
					\$79.00		
Personnel Evaluation Inc	123230	45648	10/26/2022	10/26/2022	25.00	SJC Sheriff	104230310 - Professional and Tech
					\$25.00		
Personnel Systems & Services	123231	1523	10/25/2022	10/26/2022	6,217.00	Job Study Binder	104150620 - Miscellaneous Service
					\$6,217.00		
Pitney Bowes	123154	1021630385	10/18/2022	10/19/2022	2,248.78	SJC SHERIFF	104210610 - Miscellaneous Supplie
Pitney Bowes	123232	1021671839	10/25/2022	10/26/2022	105.00	0011052015 SJC Sheriff Dept	104230241 - Postage
					\$2,353.78		

**San Juan County
Check Register
General Fund Checking - Zions 566101143 - 10/14/2022 to 10/28/2022**

<u>Payee Name</u>	<u>Reference Number</u>	<u>Invoice Number</u>	<u>Invoice Ledger Date</u>	<u>Payment Date</u>	<u>Amount</u>	<u>Description</u>	<u>Ledger Account</u>
Podmore, Zak	123155	2022101713073	10/18/2022	10/19/2022	50.00	Library Board Meeting	724580620 - Miscellaneous Service
					\$50.00		
Postmaster	123156	2022101908044	10/19/2022	10/19/2022	1,000.00	Election Postage	104173241 - Postage
Postmaster	123258	2022102610202	10/26/2022	10/26/2022	2,000.00	Election Postage	104173241 - Postage
					\$3,000.00		
Purchase Power	123234	2022102406535	10/25/2022	10/26/2022	26.91	SJC Sheriff Dept - 8000-9000-0182-4113	104230241 - Postage
					\$26.91		
Quadient Finance USA, Inc.	123235	2022102406535	10/25/2022	10/26/2022	231.64	7900 0440 8053 4286	104150241 - Postage
					\$231.64		
Quill Corporation	123157	27718281	10/18/2022	10/19/2022	22.31	non departmental	104150240 - Office Expense
Quill Corporation	123236	27718204	10/25/2022	10/26/2022	236.82	SJC Aging	104671240 - Office Expense
Quill Corporation	123236	28232878	10/25/2022	10/26/2022	43.31	SJC Treasurer	104143240 - Office Expense
					\$280.13		
					\$302.44		
Redd's Ace Hardware	123158	864815	10/18/2022	10/19/2022	19.96	SJC Landfill	574424610 - Miscellaneous Supplie
Redd's Ace Hardware	123158	865338	10/18/2022	10/19/2022	697.81	SJC Maintenance	104146480 - Special Department Su
Redd's Ace Hardware	123158	865361	10/18/2022	10/19/2022	95.97	SJC Public Safety	104166260 - Buildings and Grounds
					\$813.74		
Redd's Ace Hardware	123237	864799	10/24/2022	10/26/2022	89.99	SJC Road	214414480 - Special Department Su
Redd's Ace Hardware	123237	864941	10/24/2022	10/26/2022	29.58	SJC Admin Building	104161480 - Special Department Su
Redd's Ace Hardware	123237	865358	10/24/2022	10/26/2022	103.96	SJC Road	214412250 - Equipment Operation
Redd's Ace Hardware	123237	865410	10/24/2022	10/26/2022	174.13	SJC Road	214412250 - Equipment Operation
Redd's Ace Hardware	123237	865545	10/24/2022	10/26/2022	77.53	SJC Road	214412250 - Equipment Operation
Redd's Ace Hardware	123237	865812	10/24/2022	10/26/2022	56.98	SJC Fire	104225260 - Buildings and Grounds
					\$532.17		
					\$1,345.91		
River Canyon Wireless	123238	91394	10/25/2022	10/26/2022	35.33	San Juan County Fairgrounds	104620270 - Utilities
					\$35.33		
Rocky Mountain Power	123239	20221021161726	10/24/2022	10/26/2022	82.86	73241784-0038 SJC Fire Control	104225270 - Utilities
Rocky Mountain Power	123239	20221021161812	10/24/2022	10/26/2022	34.84	59288636-0086 Mex Hat Fire Station	104225270 - Utilities
					\$117.70		
					\$117.70		
Rush Truck Centers of Utah Inc	123159	3029601692	10/18/2022	10/19/2022	513.35	SJC Road Dept	214412250 - Equipment Operation
					\$513.35		
San Juan Clinic	123160	8974002	10/19/2022	10/19/2022	73.45	124204 Natasha Billsie	104230312 - Medical Expenses
					\$73.45		

**San Juan County
Check Register
General Fund Checking - Zions 566101143 - 10/14/2022 to 10/28/2022**

<u>Payee Name</u>	<u>Reference Number</u>	<u>Invoice Number</u>	<u>Invoice Ledger Date</u>	<u>Payment Date</u>	<u>Amount</u>	<u>Description</u>	<u>Ledger Account</u>
San Juan Health Services	123161	10052022	10/18/2022	10/19/2022	70.00	SJC EMS	264350610 - Miscellaneous Supplie
					\$70.00		
San Juan Hospital	123162	8971878	10/19/2022	10/19/2022	303.19	124225 Branson McArthur	104230310 - Professional and Tech
San Juan Hospital	123162	8972655	10/19/2022	10/19/2022	694.66	124204 Natasha Billsie	104230312 - Medical Expenses
San Juan Hospital	123162	8973537	10/19/2022	10/19/2022	174.20	121433 Jason Parker	104230312 - Medical Expenses
					\$1,172.05		
San Juan Hospital	123240	8977133	10/26/2022	10/26/2022	388.70	124148 Bryan Shoupe	104230312 - Medical Expenses
San Juan Hospital	123240	8978318	10/26/2022	10/26/2022	284.44	120829 Lyandra Benn	104230310 - Professional and Tech
San Juan Hospital	123240	8985345	10/26/2022	10/26/2022	1,194.20	100703 Corwyn Betsuie	104230312 - Medical Expenses
					\$1,867.34		
					\$3,039.39		
San Juan Record	123241	161561	10/24/2022	10/26/2022	30.00	SJC Library	724581210 - Subscriptions and Me
San Juan Record	123241	161582	10/24/2022	10/26/2022	533.50	SJC Library	724581480 - Collection Developmen
San Juan Record	123241	161915	10/24/2022	10/26/2022	30.10	SJC Clerk	104173310 - Professional and Tech
					\$593.60		
					\$593.60		
Schulte, Tim	123163	2022101713073	10/18/2022	10/19/2022	50.00	Library Board Meeting	724580620 - Miscellaneous Service
					\$50.00		
Singh, Nashatar	123242	2022102406535	10/26/2022	10/26/2022	25.00	Refund of Bail	103511000 - Justice Court Fines
					\$25.00		
Sorenson Advertising, dba Relic A	123243	208199	10/25/2022	10/26/2022	16,291.66	SJC Tourism	104193490 - Advertising and Promot
					\$16,291.66		
Sunrise Outfitting Inc	123244	89	10/25/2022	10/26/2022	330.00	SJC Economic Dev	104193480 - Special Department Su
					\$330.00		
Sysco Intermountain Food Svc.	123164	485525431	10/19/2022	10/19/2022	1,443.71	SJC SHERIFF	104230480 - Kitchen Food
Sysco Intermountain Food Svc.	123164	485539317	10/19/2022	10/19/2022	533.23	SJC SHERIFF	104230480 - Kitchen Food
					\$1,976.94		
Sysco Intermountain Food Svc.	123245	485546014	10/25/2022	10/26/2022	156.16	SJC SHERIFF	104230480 - Kitchen Food
Sysco Intermountain Food Svc.	123245	485553944	10/25/2022	10/26/2022	503.18	SJC SHERIFF	104230480 - Kitchen Food
					\$659.34		
					\$2,636.28		
Technology Net Company L.L.C.	123165	4474	10/18/2022	10/19/2022	550.00	SJC Personnel	104134310 - Professional and Tech
					\$550.00		
The Appraisers Inc	123166	3200A	10/18/2022	10/19/2022	9,396.34	SJC Assessor	104146620 - Miscellaneous Service
					\$9,396.34		

**San Juan County
Check Register
General Fund Checking - Zions 566101143 - 10/14/2022 to 10/28/2022**


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The Law Offices of Stephen J Stoc	123167	4243	10/18/2022	10/19/2022	240.00	SJC Attorney	104126615 - Contracts
The Law Offices of Stephen J Stoc	123167	4245	10/18/2022	10/19/2022	120.00	SJC Attorney	104126615 - Contracts
The Law Offices of Stephen J Stoc	123167	4249	10/18/2022	10/19/2022	170.00	SJC Attorney	104126615 - Contracts
The Law Offices of Stephen J Stoc	123167	4251	10/18/2022	10/19/2022	100.00	SJC Attorney	104126615 - Contracts
The Law Offices of Stephen J Stoc	123167	4253	10/18/2022	10/19/2022	50.00	SJC Attorney	104126615 - Contracts
The Law Offices of Stephen J Stoc	123167	4256	10/18/2022	10/19/2022	30.00	SJC Attorney	104126615 - Contracts
					\$710.00		
					\$710.00		
Tiefenbach North America LLC	123168	442454	10/18/2022	10/19/2022	23.38	SJC Road Dept	214412250 - Equipment Operation
Tiefenbach North America LLC	123168	442455	10/18/2022	10/19/2022	461.78	SJC Road Dept	214412250 - Equipment Operation
Tiefenbach North America LLC	123168	442456	10/18/2022	10/19/2022	96.10	SJC Road Dept	214412250 - Equipment Operation
					\$581.26		
					\$581.26		
Tomco, Ben	123169	2022101910060	10/19/2022	10/19/2022	37.50	TRAVEL REIMBURSEMENT	104242230 - Travel Expense
					\$37.50		
Torgerson, Jason	123170	2022101713073	10/18/2022	10/19/2022	88.00	Travel Reimbursement	104230230 - Travel Expense
					\$88.00		
Town of Bluff	123246	20221021161659	10/24/2022	10/26/2022	2,357.86	SJC Aging	104672270 - Utilities
					\$2,357.86		
Trinsio	123247	1012287	10/24/2022	10/26/2022	1,980.00	SJC IT	104151480 - Special Department Su
					\$1,980.00		
Turk, Tim	123248	23F08-T-015	10/26/2022	10/26/2022	149.00	Travel reimbursement	104211230 - Travel Expense
					\$149.00		
USU	123249	A35629-22-08	10/24/2022	10/26/2022	40.00	A35629-584500	104610230 - Travel Expense
USU	123249	A35629-22-08	10/24/2022	10/26/2022	216.61	A35629-584500	104610610 - Miscellaneous Supplie
USU	123249	A35629-22-08	10/24/2022	10/26/2022	279.98	A35629-584500	104610480 - Special Department Su
					\$536.59		
					\$536.59		
Utah Department of Transportation	123250	RE236-024	10/26/2022	10/26/2022	58.66	Recapture Creek Bridge 54797 14T	214414310 - Professional and Tech
Utah Department of Transportation	123250	RE236-025	10/26/2022	10/26/2022	72.17	McElmo Creek Bridge # 54798 14T	214414310 - Professional and Tech
					\$130.83		
					\$130.83		
Utah Division of Environmental Qu	123251	DEQ0006	10/24/2022	10/26/2022	425.00	Septic System Permits	255620.980 - DEQ Water Quality Int
					\$425.00		
Utah Retirement Systems	EFT	PR101622-3952	10/21/2022	10/27/2022	100.00	Traditional IRA	102224000 - Retirement Payable
Utah Retirement Systems	EFT	PR101622-3952	10/21/2022	10/27/2022	309.35	457 Retirement	102224000 - Retirement Payable
Utah Retirement Systems	EFT	PR101622-3952	10/21/2022	10/27/2022	382.71	401k Retirement - Post Retired	102224000 - Retirement Payable

**San Juan County
Check Register
General Fund Checking - Zions 566101143 - 10/14/2022 to 10/28/2022**

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Utah Retirement Systems	EFT	PR101622-3952	10/21/2022	10/27/2022	602.70	Roth IRA	102224000 - Retirement Payable
Utah Retirement Systems	EFT	PR101622-3952	10/21/2022	10/27/2022	1,292.76	Retirement Loan Repayment	102224000 - Retirement Payable
Utah Retirement Systems	EFT	PR101622-3952	10/21/2022	10/27/2022	5,082.82	401k Retirement	102224000 - Retirement Payable
Utah Retirement Systems	EFT	PR101622-3952	10/21/2022	10/27/2022	51,863.66	State Retirement	102224000 - Retirement Payable
					<u>\$59,634.00</u>		
					\$59,634.00		
Utah Sheriff's Association	123171	2022-19	10/19/2022	10/19/2022	3,757.90	Association Dues and Training Fee	104210210 - Subscriptions and Me
					<u>\$3,757.90</u>		
					\$3,757.90		
Utah Valley Radiology	123172	2022101713073	10/18/2022	10/19/2022	18.20	UVRA118266 Jason Parker	104230312 - Medical Expenses
Utah Valley Radiology	123172	2022101713073	10/18/2022	10/19/2022	148.20	UVRA118374 Natasha Billsie	104230312 - Medical Expenses
					<u>\$166.40</u>		
					\$166.40		
Verizon Wireless	123173	9915747544	10/19/2022	10/19/2022	213.31	265507612-00001	264350280 - Telephone
Verizon Wireless	123173	9915788240	10/19/2022	10/19/2022	25.08	665507629-00005	104146280 - Telephone
Verizon Wireless	123173	9915788240	10/19/2022	10/19/2022	62.26	665507629-00005	104242280 - Telephone
Verizon Wireless	123173	9915798165	10/19/2022	10/19/2022	40.15	765507047-00003	104147280 - Telephone
Verizon Wireless	123173	991736942	10/19/2022	10/19/2022	116.87	642530092-00001	104145280 - Telephone
					<u>\$457.67</u>		
Verizon Wireless	123252	9915086422	10/25/2022	10/26/2022	114.69	542368738-00002	724581280 - Telephone
Verizon Wireless	123252	9917574232	10/25/2022	10/26/2022	294.63	365552000-00001	104672280 - Telephone
Verizon Wireless	123252	9918115093	10/25/2022	10/26/2022	76.20	265508079-00001	104255280 - Telephone
					<u>\$485.52</u>		
					\$943.19		
Vigilant Solutions LLC	123253	23F08-M-08	10/26/2022	10/26/2022	2,500.00	SJC TASK FORCE	104211610 - Miscellaneous Supplies
					<u>\$2,500.00</u>		
					\$2,500.00		
Wagon Wheel Pizza	123254	49971	10/24/2022	10/26/2022	47.97	SJC Aging	104686610 - Miscellaneous Supplie
					<u>\$47.97</u>		
					\$47.97		
Warthling, Gina	123255	2022102406535	10/26/2022	10/26/2022	100.00	Refund of Bail	103511000 - Justice Court Fines
					<u>\$100.00</u>		
					\$100.00		
Washington National Insurance	123256	P2265867	10/26/2022	10/26/2022	3,340.27	Payroll Benefits	102229000 - Other Deductions Paya
					<u>\$3,340.27</u>		
					\$3,340.27		
Wheeler Machinery Company	123174	PS001398404	10/19/2022	10/19/2022	56.45	SJC Road Dept	214412250 - Equipment Operation
Wheeler Machinery Company	123257	PC000131428	10/26/2022	10/26/2022	-1,209.25	SJC Road Dept	214412250 - Equipment Operation
Wheeler Machinery Company	123257	PC000134374	10/26/2022	10/26/2022	-83.20	SJC Road Dept	214412250 - Equipment Operation
Wheeler Machinery Company	123257	PC000134537	10/26/2022	10/26/2022	-26.99	SJC Road Dept	214412250 - Equipment Operation
Wheeler Machinery Company	123257	PS001354192	10/26/2022	10/26/2022	179.02	SJC Road Dept	214412250 - Equipment Operation
Wheeler Machinery Company	123257	PS001388229	10/26/2022	10/26/2022	1,348.28	SJC Road Dept	214412250 - Equipment Operation
Wheeler Machinery Company	123257	RS0000221235	10/26/2022	10/26/2022	6,900.00	SJC Road Dept	214414255 - Equipment Rental

**San Juan County
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General Fund Checking - Zions 566101143 - 10/14/2022 to 10/28/2022**

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Wheeler Machinery Company	123257	SS000399003	10/26/2022	10/26/2022	29.04	SJC Road Dept	214412250 - Equipment Operation
Wheeler Machinery Company	123257	SS000405020	10/26/2022	10/26/2022	360.00	SJC Road Dept	214412210 - Subscriptions and Me
					<u>\$7,496.90</u>		
					\$7,553.35		
Wilbur-Ellis Company	123175	15345690	10/18/2022	10/19/2022	4,918.70	SJC Weed Dept	104256480 - Special Department Su
					<u>\$4,918.70</u>		
Yamamoto-Sparks, Allison	123176	2022101713180	10/19/2022	10/19/2022	88.00	Travel Reimbursement	104193230 - Travel Expense
					<u>\$88.00</u>		
					<u>\$345,703.98</u>		

 <p>SAN JUAN COUNTY</p>	<p>COMMISSION STAFF REPORT</p>
<p>MEETING DATE:</p>	<p>November 1, 2022</p>
<p>ITEM TITLE, PRESENTER:</p>	<p>Approval of \$30,106.53 in Small Purchases: 3 Sheriff's office purchases: \$19,020.00 for Bodycam and software, \$2,500.00 for Dashcams, \$2,879.50 for Ballistic Vests and ID Badges. 3 road department purchases: \$1,870.73 for Electornic Control Module, \$2,225.35 for Fireproof File Cabinet, \$1,610.95 for Fan-as Pulley</p>
<p>RECOMMENDATION:</p>	<p>Approval</p>

SUMMARY

Sheriff's office purchases:

\$19,020.00 Bodycams and software

\$2,500.00 Dashcam Bundles total charge is \$8,940.00 (\$6,440.00mis covered by Operation Underground Railroad)

\$2,879.50 Ballistic Vests and ID badges

Road Department Purchases:

\$1,870.73 Electornic Control Module

\$2,225.25 Fireproof File Cabinet

\$1,610.95 Fan-as Pulley

HISTORY/PAST ACTION

Approval

FISCAL IMPACT

\$30,106.53

San Juan County
 117 So Main Street
 Monticello, UT 84535
 Ph: 435-587-3225



Purchase From
 Curtis Blue Line State Contracted
 1635 South Gramercy Curtis Blue Line
 Salt Lake City, UT 84104
 801-349-1150
 Attention To: Ken Purdy

Deliver To
 San Juan County Sheriff
 297 South Main
 Monticello, UT 84535
 435-587-2237
 Attention To: Sheriff Torgers

Purchase Order
 P. O. No#
 Date 10/17/2022
 Your Ref# 761654, 761200
 Our Ref#
 Credit Terms Cash

Product ID	Description	Quantity	Unit Price	Amount
1350430	Ballistic Vest	1	\$1,290.00	\$1,290.00
DN6565-TN-2414-241	Tan Carrie	1	\$276.00	\$276.00
I-SHE-LG Safari	Large Sheriff ID	1	\$7.50	\$7.50
I-SHE-sm Safari	Small Sheriff ID	1	\$7.50	\$7.50
NT1V	1" tall name tape	1	\$8.50	\$8.50
1350430	Ballistic Vest	1	\$1,290.00	\$1,290.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00

Approved:

Department Head: *Jose Torgers*

County Admin: *Mark McDonald*

Sub Total	\$2,879.50
Tax	Exempt
Freight	
Invoice Total	\$2,879.50
Amount Paid	
Balance Due	\$2,879.50

Terms and Conditions:

To comply with OSHA regulations and the audit, we need 2 ballastic vests for Alan Freestone and Jay Begay

Ph: 801-349-1150
salllake@curtisblueline.com
UEI#: DDLSADSWN7U7



CBL Salt Lake City
1635 South Gramercy Road
Salt Lake City, UT 84104
www.CurtisBlueLine.com
Sales Order No. 761654

Sales Order

SOLD TO:
San Juan County Sheriff Utah
117 South Main Street
Monticello UT 84535

SHIP TO:
San Juan County Sheriff Utah
297 South Main
Monticello UT 84535
PO: Jay Begay Armor

SALES ORDER NO.
761654

DATE ORDER ACCEPTED
10/17/2022

SALESPERSON
Ken Purdy
kpurdy@curtisblueline.com
385-315-8203

CUSTOMER SERVICE REP
Annie Allen
aallen@curtisblueline.com
801-349-1150

CUST ORDER/PO NO. Jay Begay Armor	ORDERING PARTY Jay Begay	CUSTOMER NO. C4302	TERMS Net 30	ORDER CLASS NASPO-LE
F.O.B. DEST	SHIP VIA Standard Shipping	DELIVERY REQ. BY	SHIP COMPLETE No	

NOTES & DISCLAIMERS

Safety Warning Notice: Products offered, sold, or invoiced herewith may have an applicable Safety Data Sheet (SDS) as prepared by the manufacturer of the product. Any handlers or users of product should refer to applicable SDS prior to handling or utilizing the product. Applicable SDS are included with shipment of products. For other important product notices and warnings, or to request an SDS, please contact Curtis or visit <https://www.curtisblueline.com/product-notices-warnings>

LN	QTY	UNIT	PART NUMBER	DESCRIPTION	UNIT PRICE	TOTAL PRICE
1	1	EA	1350430-M SAFARI CUSTOM	Hardwire 68 Level IIIA, A7 – Male Panel Set NIJ HW-2019-01-SB. as Follows: Jay Begay 2213-2216	\$1,290.00	\$1,290.00

Subtotal	\$1,290.00
Estimated Tax Total	\$0.00
Transportation	\$0.00
Total	\$1,290.00

[View Terms of Sale and Return Policy](#)

Ph: 801-349-1150
 saltlake@curtisblueline.com
 UEI#: DDLSADSWN7U7



CBL Salt Lake Item 3.
 1635 South Gramercy Road
 Salt Lake City, UT 84104
 www.CurtisBlueLine.com
 Sales Order No. 761200

Sales Order

SOLD TO: San Juan County Sheriff Utah 117 South Main Street Monticello UT 84535	SHIP TO: San Juan County Sheriff Utah 297 South Main Monticello UT 84535 PO: Alan Freestone Armor	SALES ORDER NO. 761200	DATE ORDER ACCEPTED 10/13/2022
		SALESPERSON Ken Purdy kpurdy@curtisblueline.com 385-315-8203	CUSTOMER SERVICE REP Annie Allen aallen@curtisblueline.com 801-349-1150

CUST ORDER/PO NO. Alan Freestone Armor	ORDERING PARTY Alan Freestone	CUSTOMER NO. C4302	TERMS Net 30	ORDER CLASS NASPO-LE
F.O.B. DEST	SHIP VIA Standard Shipping	DELIVERY REQ. BY	SHIP COMPLETE No	

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LN	QTY	UNIT	PART NUMBER	DESCRIPTION	UNIT PRICE	TOTAL PRICE
1	1	EA	1350430-M SAFARI CUSTOM	Hardwire 68 Level IIIA, A7 – Male Panel Set NIJ HW-2019-01-SB. as Follows: Alan Freestone 2414-2416	\$1,290.00	\$1,290.00
2	1	EA	DN6565-TN-2414-2416 PROTECH	SZ 2414-2416 Tan499 2.0 Bothell Carrier Alan Freestone	\$276.00	\$276.00
3	1	EA	I-SHE-LG SAFARI	Large Sheriff ID BLACK ON TAN499	\$7.50	\$7.50
4	1	EA	I-SHE-SM SAFARI	Small Sheriff ID BLACK ON TAN499	\$7.50	\$7.50

Ph: 801-349-1150
salllake@curtisblueline.com
UEI#: DDLSADSWN7U7

CURTIS BLUE LINE

CBL Salt Lake Item 3.
1635 South Gramercy Road
Salt Lake City, UT 84104
www.CurtisBlueLine.com
Sales Order No. 761200

LN	QTY	UNIT	PART NUMBER	DESCRIPTION	UNIT PRICE	TOTAL PRICE
5	1	EA	NT1V	1" TALL NAME TAPE, WITH VELCRO, AS BELOW; FREESTONE BLACK ON TAN ADD VELCRO	\$8.50	\$8.50

Subtotal	\$1,589.50
Estimated Tax Total	\$0.00
Transportation	\$0.00
Total	\$1,589.50

[View Terms of Sale and Return Policy](#)

San Juan County

117 So Main Street
 Monticello, UT 84535
 Ph: 435-587-3225



Purchase From
 Vigilant Solutions, LLC
 1152 Stealth Street
 Livermore, CA. 94551
 925-398-2113
 Attention To :

State Contracted

David Callister

Deliver To

Jay Begay
 297 S Main Street
 Monticello, UT. 84535
 435-459-3312

Attention To : J. Begay

Purchase Order

P. O. No# 23F08-002
 Date 10/18/2022
 Your Ref# DRC-0159-01
 Our Ref#
 Credit Terms

Product ID	Description	Quantity	Unit Price	Amount
VSF-035-L5F	L5F Fixed LPR Camera w/Sun Shield	1	\$8,940.00	\$8,940.00
VSBSCSVC-01	Vigilant LPR Basic Service Package	5		\$0.00
BCAV1F2-C600	Vigilant Fixed Camera Communications Box	1		\$0.00
VS-SHP-02	Vigilant Shipping Charges	1		\$0.00
VS-FX-UNI-POLE-	Fixed LPR Camera Bracket	1		\$0.00
OUR Payment	OPERATION UNDERGROUND RAILROAD	-1	\$6,440.00	-\$6,440.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00

Sub Total \$2,500.00

Tax Exempt

Freight

Invoice Total \$2,500.00

Amount Paid

Balance Due \$2,500.00

Approved:

Department Head:

County Admin:

Terms and Conditions:



Quote for:

San Juan UT County

Attn:

Avery Olsen

Reference:

LPR FIXED PROJECT

Quote By:

David Callister

Date:

04-22-22



		Vigilant Solutions, LLC 1152 Stealth Street Livermore, California 94551 (P) 925-398-2079 (F) 925-398-2113			
Issued To:	San Juan UT County - Attention: Avery Olsen	Date:	04-22-22		
Project Name:	LPR FIXED PROJECT	Quote ID:	DRC-0159-01		

PROJECT QUOTATION

We at Vigilant Solutions, LLC are pleased to quote the following systems for the above referenced project:

FIXED LPR CAMERA SYSTEM INSTALLATION NOT INCLUDED

Qty	Item #	Description
(1)	VSF-035-L5F	L5F Fixed LPR Camera with Sun Shield - 35mm Lens with Camera Cable <ul style="list-style-type: none"> • Dual-lens camera with infrared LEDs for plate illumination • 85ft - 105ft capture distance and up to 2 lane coverage • Internal trigger for capture of plate alphanumeric, vehicle make and model • Camera housing with included sunshield is IP67 rated for reliable use in varied weather conditions • 60' camera cable included • Includes CarDetector LPR software for local server hosting • LPR vehicle license plate scanning / real time alerting <ul style="list-style-type: none"> ◦ Full suite of LPR tools including data analytics
(5)	VSBSCSVC-01	Vigilant LPR Basic Service Package for Hosted/Managed LPR Deployments <ul style="list-style-type: none"> • Managed/hosted server account services by Vigilant <ul style="list-style-type: none"> ◦ Includes access to all LEARN or Client Portal and CarDetector software updates • Priced per camera per year for up to 14 total camera units registered • Requires new/existing Enterprise Service Agreement (ESA)
(1)	BCAV1F2-C600	Vigilant Fixed Camera Communications Box <ul style="list-style-type: none"> • Manages power and communications for up to four (4) Vigilant fixed LPR cameras • Includes modem for communication with cellular carriers <ul style="list-style-type: none"> ◦ SIM Card not included
(1)	VS-SHP-02	Vigilant Shipping Charges - Fixed or Comms <ul style="list-style-type: none"> • Applies to each fixed camera LPR System • Or Communication Box Purchased without LPR System • Shipping Method is FOB Shipping
(1)	VS-FX-UNI-POLE-WALL-BRKT_REV_B	Fixed LPR Camera Bracket <ul style="list-style-type: none"> • Pole or Wall Mount - UPR ARM ASSY POLE & WALL MOUNT BLK REV B • UPR ARM ASSY POLE & WALL MOUNT BLK

Subtotal Price (Excluding sales tax)	\$8,940.00
---	-------------------

Quote Notes:

- 1. All prices are quoted in USD and will remain firm and in effect for 60 days.
- 2. Returns or exchanges will incur a 15% restocking fee.
- 3. Orders requiring immediate shipment may be subject to a 15% QuickShip fee.

Quoted by: David Callister - MOTOROLA - 520-490-4488 - dave.callister@motorolasolutions.com

Total Price	\$8,940.00 (Excluding sales tax)
--------------------	---

San Juan County Sheriff's Office

P.O. Box 788
297 South Main Street
Monticello, Utah 84535

Sheriff Jason Torgerson
Office: (435) 587-2237
Fax: (435) 587-2013

San Juan Task Force REQUEST FOR FUNDS

DATE: 10/18/2022


REQUISITION NUMBER: 23F08- M-08

PAYEE: Vigilant Solutions, LLC

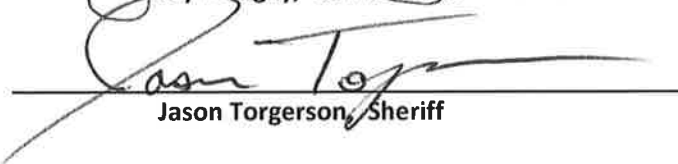
Amount: \$ 2,500.00

EXPENSE CODE: 10-4211 - 610

AUTHORIZATION:



 Jay R. Begay, Task Force Commander



 Jason Torgerson, Sheriff

COMMENTS: Payment for L5F Fixed LPR Camera system and service package.

San Juan County
 117 So Main Street
 Monticello, UT 84535
 Ph: 435-587-3225



Purchase From
 Wheeler CAT
 1345 S State Street
 Salina, UT 84654
 Phone:
 Attention To :


State Contracted


Deliver To
 San Juan County Road Dept.
 885 E Center St
 Monticello, UT 84535
 Phone:
 Attention To :

Purchase Order
 P. O. No#
 Date 10/18/2022
 Your Ref#
 Our Ref#
 Credit Terms Cash

Product ID	Description	Quantity	Unit Price	Amount
564-6420	Fan As-Pulley	1	\$1,610.95	\$1,610.95
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00

Approved:

Department Head: 

County Admin: 

Sub Total	\$1,610.95
Tax	Exempt
Freight	
Invoice Total	\$1,610.95
Amount Paid	
Balance Due	\$1,610.95

Terms and Conditions:



WHEELER
 1345 SOUTH STATE STREET
 SALINA, UTAH, 84654-1817

Item 3.

PENDING QUOTE
QUOTE NUMBER: SAQ016864
QUOTE DATE: October 18, 2022, 02:13 PM
QUOTE EXPIRES ON: November 17, 2022

QUOTE INFORMATION

ACCOUNT NUMBER:
080103

DEALER STORE:
SALINA, UT

REQUEST BY DATE:
OCTOBER 18, 2022

EQUIPMENT:
Serial # - m9j0431

ORDERED BY:
KEDRIC MUSSELMAN

EMAIL ADDRESS:
KMUSSELMAN@SANJUANCOUNTY.ORG

PHONE NUMBER:
4355873230

PICKUP & DELIVERY INFORMATION

SHIPPING METHOD:
UPS GROUND

SHIPPING ADDRESS:
Kedric Musselman
881 E Center Street
po box 188
Monticello, Utah 84535
United States
4355873230
kmusselman@sanjuancounty.org

BILLING / PAYMENT INFORMATION

BILLING ADDRESS:
SAN JUAN COUNTY ROAD DEPT
PO BOX 188
MONTICELLO, UTAH 84535
UNITED STATES

BILLING METHOD: DEALER CREDIT

PURCHASE ORDER NUMBER:
54889

ITEMS IN YOUR QUOTE

Quantity	Item	Weight	Availability	Unit Price (USD)	Total Price (USD)
1)	1	584-6420: FAN AS-PULLE	8.6 lbs	1 Wheeler - Salt Lake City	\$1,610.95 \$1,610.95

ADDITIONAL DETAILS

Asset ID/Serial Number	Line Item Note	Customer Part Number	Customer Item Number
	Replaces Part# 375-6142		

QUOTE SUBTOTAL: \$1,610.95 USD
Shipping/Miscellaneous: \$17.86 USD
Total Tax: \$0.00 USD
QUOTE TOTAL: **\$1,628.80 USD**

San Juan County
 117 So Main Street
 Monticello, UT 84535
 Ph: 435-587-3225



Purchase From
 Office Depot/Office Max State Contracted
 Online

Deliver To
 San Juan County Road Dept.
 885 E Center
 Monticello, UT 84535
 Phone: (435)587-3230

Purchase Order
 P. O. No#
 Date 10/4/2022
 Your Ref#
 Our Ref#

Attention To :

Attention To : Monica Alvarac Credit Terms Cash

Product ID	Description	Quantity	Unit Price	Amount
355580	FireKing 25"D Vertical 4 Drawer Legal Size File Cabinet - Fire and Waterproof	1	\$2,781.69	\$2,781.69
	20% Coupon	1	-\$556.34	-\$556.34
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00

Approved:

Department Head: *[Signature]*

County Admin: *[Signature]*

Sub Total	\$2,225.35
Tax	Exempt
Freight	
Invoice Total	\$2,225.35
Amount Paid	
Balance Due	\$2,225.35

Terms and Conditions:

office depot/office max.

1.800.463.3768

Shopping Cart

Delivery based on 84535



FireKing® 25"D Vertical 4-Drawer Legal-Size File Cabinet, Metal, Parchment, White Glove Delivery
Item # 355580

Delivery
Estimated delivery 10-15 business days

1

\$2,781.69 / each
\$2,781.69

X
A
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of
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re
of



Add a Protection Plan
Details

- 3-Year Protection Plan | \$119.99
- 2-Year Protection Plan | \$99.99

Feedback



Boise® X-9® Multi-Use Copy Paper, Letter Size 8 1/2" x 11" Ream Of 500 Sheets

\$13.99 / ream

Add to Cart



ELEVATE TOGETHER

Help strengthen small businesses through the National Urban League and the U.S Hispanic Chamber of Commerce with your donation.

[Learn more](#)

\$1

\$5

\$10

\$20

Order Summary

Subtotal (1 Item): \$2,781.69
Delivery: **FREE**
Adjustments: *Coupon 20%.* **-\$556.34**
Estimated Tax: \$0.00

Estimated Total \$2,225.35

Your \$20.00 in available Rewards can be applied during checkout. See More.

You qualify for FREE Delivery
You are saving **\$556.34** on this order

Feedback

Search

FIND YOUR STORE

2,781.69

~~3,761.09~~ each

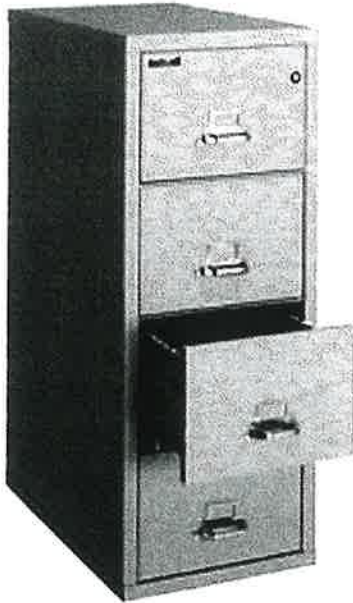
Item #355580

1

Add To Cart

★★★★★ 5.0 (1)

Estimated 10-15 Business Day
Delivery
10 in Stock



1 / 1

Description

Protect your valuable documents with the FireKing vertical file cabinet. With a space-saving, fireproof design, this legal-size, parchment, 4-drawer cabinet makes a great addition to your business.

- UL Class 350 — rated to withstand fires for up to 1 hour at 350°.
- Cabinet can be dropped up to 30' without compromising its integrity.
- UL-listed high-security key lock keeps files confidential.
- The inside drawer height accommodates hanging or regular file folders.
- White Glove Delivery Service. Furniture is delivered and installed in 1 visit within 21 business days with all packaging removed. Some furniture may be delivered partially assembled, requiring on-

Specifications

Item #	355580
Manufacturer #	4-2125-CPAWG
Color	Parchment
Depth	25 in.
File Size Accepted	Legal
Height	52-3/4 in.

Lateral/Vertical	Vertical
Number Of Drawers	4 drawers
Weight Capacity Per Drawer	25 lb
Width	20-3/4 in.
Assembly	Preassembled
Delivery Method	Standard
Drawer Opening	Full Extension
Insulated	Yes
Levelers	No
Lock Type	Key Lock
Primary Material	Steel
Mobile	No
Style Name	Patriot
UL Fire Rating	1 Hour at 350 Degrees
UL Impact Rated	Yes
Warranty	Limited Lifetime
Water Resistant	Yes
Quantity	1
Brand Name	FireKing
Dimensions	52-3/4 in. X 20-3/4 in. X 25 in.
Manufacturer	FIRE KING INTERNATIONAL, INC.
Material Family	Metal
Product Type	Fire-Resistant File Cabinet

Orders Order By Item Shopping Lists Subscriptions

FireKing® 25" Vertical 4-Drawer Legal-Size File Cabinet, Metal, Parchment, White Glove Delivery

Item #355580 Manufacturer #4-2125-CPAWG

★★★★★ 5.0 (1) Write a review

\$2571.50/ each

Add To Cart

Add To List

Delivery

Estimated delivery 10-15 business days
10 in Stock



1 / 1

Description

Contract Items

Protect your valuable documents with the FireKing vertical file cabinet. With a space-saving, fireproof design, this legal-size, parchment, 4-drawer cabinet makes a great addition to your business.

- UL Class 350 — rated to withstand fires for up to 1 hour at 350°.
- Cabinet can be dropped up to 30' without compromising its integrity.
- UL-listed high-security key lock keeps files confidential.
- The inside drawer height accommodates hanging or regular file folders.
- White Glove Delivery Service. Furniture is delivered and installed in 1 visit within 21 business days with all packaging removed. Some furniture may be delivered partially assembled, requiring on-site assembly by the delivery service. Some areas may take longer than 21 business days.

Specifications

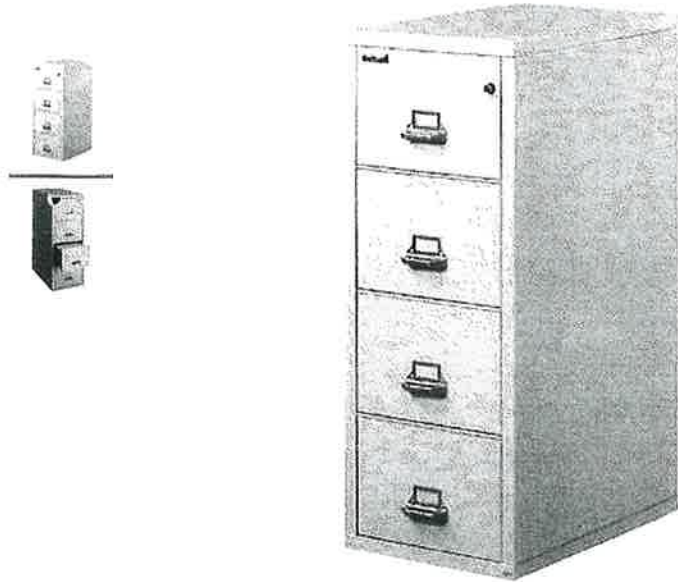
Item # 355580

Manufacturer #	4-2125-CPAWG
Color	Parchment
Depth	25 in.
File Size Accepted	Legal
Height	52-3/4 in.
Lateral/Vertical	Vertical
Number Of Drawers	4 drawers
Weight Capacity Per Drawer	25 lb
Width	20-3/4 in.
Assembly	Preassembled
Delivery Method	Standard
Drawer Opening	Full Extension
Insulated	Yes
Levelers	No
Lock Type	Key Lock
Primary Material	Steel
Mobile	No
Style Name	Patriot
UL Fire Rating	1 Hour at 350 Degrees
UL Impact Rated	Yes
Warranty	Limited Lifetime
Water Resistant	Yes
Quantity	1
Brand Name	FireKing
Dimensions	52-3/4 in. X 20-3/4 in. X 25 in.
Manufacturer	FIRE KING INTERNATIONAL, INC.
Material Family	Metal
Product Type	Fire-Resistant File Cabinet

Furniture > File Cabinets > File Cabinets > Fireproof File Cabinets

FireKing 4-Drawer Insulated File Cabinet, Letter/Legal, Parchment (373235)

Item #: 901-42125CPA Model #: 4-2125-CPA Brand: FireKing



\$2,989.99

 Each

True Color: Parchment

Black

Parchment

Enter Zip Code [Go](#)

Instock, Estimated Delivery Date: Tue 10/18/2022 - Thur 10/20/2022
[Track](#)

Customers Also Viewed



FireKing Turtle 4-Drawer Vertical File Cabinet, Fire
\$1,815.99
Each



FireKing Classic 4-Drawer Vertical File Cabinet, Fire
\$3,466.99
Each



FireKing Patriot 4-Drawer Vertical File Cabinet, Fire
\$2,289.99
Each



FireKing Patriot 4-Drawer Vertical File Cabinet, Fire
\$2,818.99
Each



FireKing Classic 4-D File Cabinet, Fire
\$2,989.99
Each

Heavy Item Fee

Qty 1 Add to Cart

Heavy Item Fee

Qty 1 Add to Cart

Heavy Item Fee

Qty 1 Add to Cart

Heavy Item Fee

Qty 1 Add to Cart

Heavy Item

Qty 1 Add to Cart

[Description](#) [Specifications](#) [Reviews](#) [Accessories](#)

Description

Keep essential company materials safe in this insulated FireKing file cabinet

Featuring a sturdy steel construction and able to withstand temperatures of up to 1700 degrees Fahrenheit for as many as 1.5 hours, this file cabinet keeps your business data and other smoothly on full suspension for easy operation, and it comes with a lock installed, so you can keep sensitive information private.

Four-drawer insulated file cabinet holds letter- or legal-size documents

Drawers are made of metal with parchment finish

Dimensions: 52.75" H x 20.75"W x 25"D

Includes UL-listed high-security key lock for private storage

Drawers glide on full suspension for smooth operation

Includes tailgate delivery for convenience

Pre-assembled for immediate use

Specifications

Brand : FireKing	Customizable : No	Depth In Inches : 25	Fill
File Cabinet Features : Fire Resistant	File Cabinet Type : Vertical File	File Cabinet Usage : Home or Small Office Use	Fill
Furnishing Color : Pully/Beige	Furnishing Material : Metal	Height In Inches : 52.75	Nt
True Color : Parchment	Warranty Information : 3 Year	Weight (lbs.) : 551	WI
Weight : 551.00 lbs. per Each			

Accessories



Kraft Clay Desiccants - 5 Gallon
 Pail, 3' x 4' x 1/4'
\$135.99
 Carton

This item ships FREE *

Qty 1 Add to Cart

Reviews

BE THE FIRST TO WRITE A REVIEW

There are no reviews for this item.



Thank you for voting us
America's Best Customer Service 2021
 Office Supply Category -- Two Years Running.



HOIT

The Look You Want. The Comfort You Need.

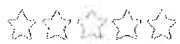
SHOP N

Item 3.

[Home](#) > [Furniture](#) > [File Cabinets](#) More from [FireKing File Cabinets](#)

FireKing Classic 4-Drawer Vertical File Cabinet, Fire Resistant, Legal, Parchment, 25.06"D (4-2125-CPA)

Item #: 670475 | Model #: 42125CPA

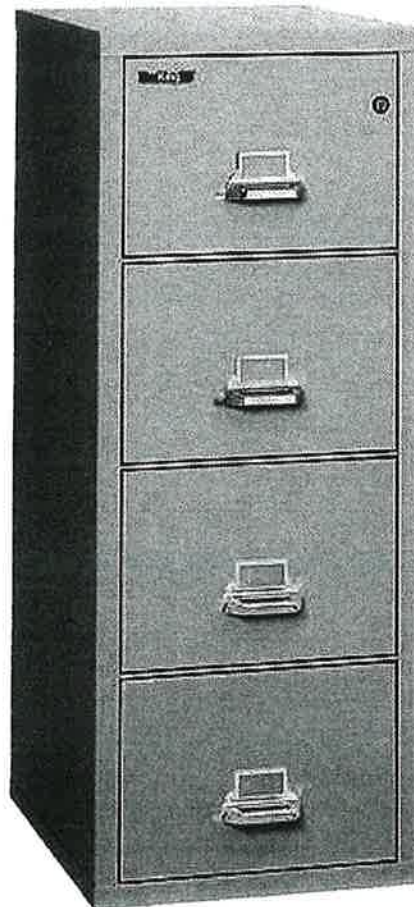


[Write a review](#)

[Ask a question](#)

[Share](#)

[Free Returns](#)



Highlights View full product details

- Vertical file cabinet for everyday use
- Four-drawer vertical filing cabinet holds legal-size documents
- Drawers are made of metal with parchment finish

\$3,223.01

1 each

Delivered by Thu, Oct 06
to Orangeville, UT ▼

Ship to store

Compare  [Add to list](#)

Consider this similar product



FireKing Classic 2-Drawer Lateral File Cabinet, Fire Resistant, Letter/Legal, Beige, 37.5"W (2-3822-CPA)



\$4,538.72

Add to cart

Customers bought together



Price for all four:

\$3,418.58

Add 4 items to cart



- Your product:** FireKing Classic 4-Drawer Vertical File Cabinet, Fire Resistant, Legal, Parchment, 25.06"D (4-2125-CPA) **\$3,223.01**
- Staples Turcotte Luxura Faux Leather Computer and Desk Chair, Black (23094-CC) **\$109.99**
- Smead File Folders, 1/3-Cut Tab, Legal Size, Manila, 100/Box (15330) **\$22.79**
- Staples Copy Paper, 11" x 17", 20 lbs., White, 500 Sheets/Ream, 5 Reams/Carton (512215) **\$62.79**

Details

About this product

Keep your critical papers and documents properly protected at all times with this FireKing vertical fire cabinet.

Use this heavily insulated vertical file cabinet to organize legal-sized folders. The inter-drawer insulation of this cabinet keeps files safe in the event of a fire, and the high-security key lock ensures that documents are for your eyes only. This file cabinet comes equipped with water-resistant technology, which prevents water from damaging files. With four roomy drawers, this FireKing file cabinet offers enough space to store essential papers for optimum organization.

Vertical file cabinet for everyday use

Four-drawer vertical filing cabinet holds legal-size documents

Drawers are made of metal with parchment finish

Dimensions: 52.75"H x 20.81"W x 25.06"D

Key lock for added security

Meets or exceeds UL/ETL standards

Includes Dock to Dock delivery

Lifetime manufacturer limited warranty

Specifications

Depth in Inches	25.06
File Cabinet Features	Fire Resistant
File Cabinet Type	Vertical File
File Cabinet Usage	Home or Small Office Use
File Size	Legal
Furnishing Color	Beige
Furnishing Material	Metal
Height in Inches	52.75
Lock Included	Lock Included
Number of File Drawers	4
Safety Features	60 min fire protection (at 1700 °F), scratch-resistant, water-resistant, impact-resistant
Series or Collection	Classic
True Color	Parchment
Warranty Information	Limited Lifetime Warranty
Width in Inches	20.81

PURCHASE ORDER

San Juan County

117 So Main Street
Monticello, UT 84535
Ph: 435-587-3225



Purchase From
Motorola Solutions Inc.

469-525-9928
Tim Culberson

*STATE Contracted
Vendor
AP # 3841*

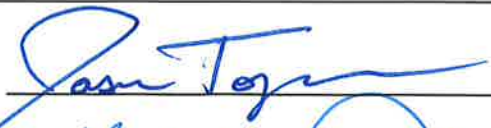
Deliver To Avery Olsen
Avery Olsen
297 S Main St
Monticello, UT, 84535
(435)587-2237
Avery Olsen

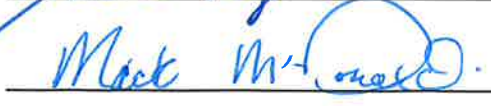
Purchase Order
P. O. No#
Date 10/11/2022
Your Ref# QUOTE-1841260
Our Ref#
Credit Terms

Product ID	Description	Quantity	Unit Price	Amount
IV-BND-V3-PX-10	4RE/V300 BUNDLE,	3	\$4,755.00	\$14,265.00
IV-ACK-WF-C--DM	MIKROTIK CONF WIFI KIT,	3	\$200.00	\$600.00
BRK-ICV-BWC-T21	BRKT KIT DISP/BWC/CAM	3	\$0.00	\$0.00
BW-V30-10--	V300 BODY WORN	3	\$995.00	\$2,985.00
SFW-BWC-DEV-FEE	EVIDENCE LIBRARY, V300	3	\$195.00	\$585.00
SFW-4RE-DEV-FEE	EVIDENCE LIBRARY, DRE	3	\$195.00	\$585.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00

Sub Total	\$19,020.00
Tax	Exempt
Freight	
Invoice Total	\$19,020.00
Amount Paid	
Balance Due	\$19,020.00

Approved:

Department Head: 

County Admin: 

Terms and Conditions:



Spencer J. Cox
Governor
Deidre Henderson
Lieutenant Governor

State of Utah

Commission on Criminal and Juvenile Justice

Tom Ross
Executive Director

Utah State Capitol Complex, Senate Building, Suite 330 • Salt Lake City, Utah 84114
801-538-1031 • Fax: 801-538-1024 • www.justice.utah.gov

June 28, 2022

Avery Olsen,
San Juan Co. Sheriff's Office

Dear Mr. Olsen,

It is my privilege to inform you that the Utah Commission on Criminal and Juvenile Justice (CCJJ) has approved an award from the **State Asset Forfeiture Grant (SAFG)** in the amount of **\$16,500**. Please use the assigned grant number, **23N137**, in all correspondence regarding this project. The award period is from **July 1, 2022 through June 30, 2023**.

By accepting this award, you assume certain administrative and financial responsibilities including the timely submission of all financial and programmatic reports, and resolution of all audit findings. Should your organization not adhere to the terms and conditions of this award, it is subject to termination for cause or other administrative action as appropriate. For these reasons, I encourage you to read the Certified Assurances and Grant Conditions, as they summarize important grant management issues.

All CCJJ grants are based on the reimbursement of actual costs. No funding will be provided up-front. Also, do not begin spending funds prior to the start date of your award or on any item not approved in your grant budget or an approved grant adjustment.

Please note that Narrative Progress Reports, Financial Status Reports (FSR), and Program Income Reports (where applicable) are due quarterly. Instruction and general reporting information will be provided each quarter.

Note that all project-related materials and accounting records must be maintained for a period of five years from the date of your last financial status report, unless an audit has been initiated or unresolved audit findings remain. All records must be maintained until the audit findings are resolved.

If you have any questions regarding this award, please contact Richard Ziebarth at (801) 538-1812 or e-mail rzebarth@utah.gov. We look forward to working with you in the months ahead.

Sincerely,

Tom Ross,
Executive Director

Application Cover Page

State of Utah



UTAH COMMISSION ON CRIMINAL & JUVENILE JUSTICE

Utah State Capitol Complex
East Office Building, Suite E330
Salt Lake City, Utah 84114-2330
Ph: (801) 538-1031
Fax: (801) 538-1024



State Asset Forfeiture Grant (SAFG)

CCJ Grant # 23N137

1. Your Agency Name and Address:

San Juan County Sheriff's Office
297 South Main Street, Monticello, Utah, 84535

2. Agency Contact (Grant Project Director):

Avery Olsen

3. Phone Number:

435-485-0471

4. E-mail Address:

aolsen@sanjuancounty.org

5. Grant Start Date and End Date:

Start Date: 7/1/2022 End Date: 6/30/2023

6. Federal Tax Identification Number (87-_____):

87-6000305

7. Application Budget Summary:

Contract Services:	
Equipment, Supplies and Operating :	16,500.00
Travel & Training:	
Total Grant Funds:	16,500.00

Signature in line 9 indicates acceptance of the application narrative, budget, certified assurances and grant conditions.

8. Print Name and Title of Official Authorized to Sign

San Juan Co. Commissioner *Bruce B Adams*

9. Signature of Official Authorized to Sign (Official authorized to sign includes: City/County Mayor, Manager or Commissioner, Agency Director or President.

Bruce B Adams

For CCJJ use ONLY

Tom Ross,
Executive Director of CCJJ

[Signature]

Application Narrative

Application Narrative: In order for your application to be competitive, it will necessary for you to address Sections a, b, and c application narrative: Application narratives should be Calibri or Arial 11 point and be 1 to 3 pages max.

a) Please indicate which of the following 7 SAFG Purpose Area(s) your project will focus on (select one or more):

<input type="checkbox"/>	1) Controlled substance interdiction and enforcement activities.
<input type="checkbox"/>	2) Drug court programs.
<input type="checkbox"/>	3) Activities calculated to enhance future investigations.
<input type="checkbox"/>	4) Law enforcement training that includes (but not limited to): a) <i>Implementation of the Fourth Amendment of the federal constitution and Utah Constitution Article I, Section 7,</i> b) <i>Protection of the rights of innocent property holders.</i> c) <i>The 10th Amendment of the federal constitution regarding states' sovereignty and the states' reserved rights.</i>
<input type="checkbox"/>	5) Law enforcement or detention facilities.
<input type="checkbox"/>	6) Law enforcement operations or equipment which are not routine costs or operational expenses.
<input type="checkbox"/>	7) Drug, gang, or crime prevention education programs which are sponsored in whole or in part by the law enforcement agency.
<input type="checkbox"/>	

b.) **Problem Statement:** Clearly describe the problem to be addressed with SAFG grant funding and support your problem statement with data and statistics where possible:

c.) **Plan to Address the Problem:** Clearly describe how SAFG funding will be used to address the problem you have identified and support your plan with data and statistics where possible:

Application Budget Tables & Narrative

Complete the Budget Tables page by including cost and quantity of items to be purchased. Within each budget category, you must provide a brief narrative description of the items to be purchased and explain how they will benefit your grant project.

CONTRACT SERVICES: Persons with specialized skills who are not on the payroll are considered consultants. **When a consultant is known, a resume listing the consultant’s qualifications and contract must accompany the application.** However, if the position is vacant and the project receives funding, this information must be forwarded to the Commission when a contract with the consultant is signed. All procurement transactions, whether negotiated or competitively bid without regard to dollar value, shall be conducted in a manner so as to provide maximum open and free competition. Describe the procedure to be used in acquiring the consultant (i.e., small purchase procedures, competitively sealed bids, non-competitive negotiation, etc.). **Fee justification must be provided in the budget narrative.**

Contractor Name	Services to be Provided	# of Hours	Hourly Rate	Total Cost

Contract Narrative:	
	CONTRACT SERVICES
	Total Contract Costs \$0

EQUIPMENT, SUPPLIES AND OPERATION (ESO): Equipment is tangible, nonexpendable personal property having a useful life of more than one year and an acquisition cost of \$5,000 or more per unit. A recipient may use its own definition of equipment provided that such definition would at least include all equipment defined above. All procurement transactions, whether negotiated or competitively bid and without regard to dollar value, shall be conducted in a manner so as to provide a maximum open and free competition. A competitive sealed bid process must be conducted. Sole source contracts must be approved by the Commission prior to being awarded. Supplies include general office supplies, cleaning, maintenance costs, training materials, books and subscriptions, research forms, postage stamps, operating expenses, and other expendable materials for the life of the project. All supply purchases covered by this grant must be necessary for the project to achieve its goals and objectives. All procurement transactions, whether negotiated or competitively bid and without regard to dollar value, shall be conducted in a manner so as to provide a maximum open and free competition. Aggregate purchases between \$1,000 and \$5,000: Quotes should be obtained (by phone, fax or letter) from at least two vendors. Awards must be made to vendor submitting the lowest quote meeting the minimum specifications and required delivery date. Purchases exceeding \$5,000: A competitive sealed bid process must be conducted. Sole source contracts must be approved by the Commission prior to being

awarded.

ESO Narrative: Three dash cameras with body cameras will be purchased through the grant. The systems will be installed into vehicles for new officers.	
EQUIPMENT, SUPPLIES AND OPERATION	
Total ESO Costs	\$19,020.00

TRAVEL AND TRAINING: Briefly describe the Travel/Training costs you will pay for with JAG funds. Include your travel destination, travel purpose, cost of lodging, per diem, ground transport, airfare, etc. Travel costs (including per diem) must follow state of Utah rates unless your agency travel rates are more restrictive. See Utah State Travel Rates at: <https://fleet.utah.gov/state-travel-a/in-state-per-diem-rates-1/>

Travel and Training Narrative:	
TRAVEL AND TRAINING	
Total Travel and Training Costs	\$0

TOTAL GRANT BUDGET	16,500.00
---------------------------	------------------

CERTIFIED ASSURANCES (Utah State Funded Grants)

1. The applicant assures that fund accounting, auditing, monitoring, and such evaluation procedures as may be necessary to keep such records as the Utah Commission on Criminal and Juvenile Justice (CCJJ) shall prescribe shall be provided to assure fiscal control, proper management, and efficient disbursement of funds.

2. The applicant assures that it will comply with State of Utah travel rates and policies unless the grantees home agency rates are more restrictive. Furthermore, the applicant assures that it will have and comply with written policies regarding personnel, the purchasing of supplies and equipment, contractual agreements, etc. If the grantee is working through a fiduciary agent, the policies of the fiduciary agent become the applicable policies with regard to expending grant funds*. If the applicant does not currently have written policies or a fiduciary agent the general policies adopted by the State of Utah - Department of Finance must be complied with in expending grant funds.

See State of Utah Travel Rates: <https://fleet.utah.gov/state-travel-a/>

The only exception to this policy is **personnel expenditures when the applicant agency is acting as a fiduciary in a single grant serving two or more independent agencies. According to the Fair Labor Standards Act, personnel costs including **overtime** must be paid according to each individual agency's personnel policies.*

3. The applicant certifies that the programs contained in its application meet all requirements, that all the information is correct, that there has been appropriate coordination with affected agencies and that the applicant will comply with all applicable Utah State laws, regulations, and guidelines.

4. The applicant assures that it will comply, and all its contractors will comply, with the nondiscrimination requirements of Title VI of the Civil Rights Act of 1964; Section 504 of the Rehabilitation Act of 1973 as amended; Title IX of the Education Amendments of 1972; the Age Discrimination Act of 1975; the Americans with Disabilities Act of 1990; the Department of Justice Nondiscrimination Regulations 28 CFR Part 42, Subparts C, D, E, and G; and their implementing regulations, 41 CFR Part 60.1 et.seq., as applicable to construction contracts.

5. The applicant assures that in the event a Federal or State court or Federal or State administrative agency makes a finding of discrimination after a due process hearing on the grounds of race, color, religion, national origin, sex or disability against a recipient of funds the recipient will forward a copy of the findings to CCJJ.

GRANT CONDITIONS (Utah State Funded Grants)

1. **Compensation and Method of Payment.** The Utah Commission on Criminal and Juvenile Justice (CCJJ) will advance or reimburse the grantee, depending on the amount of award, for approved program expenditures as outlined in the grantee's budget. Reimbursement checks will be issued on a monthly or quarterly basis as financial status reports are submitted and approved unless other payment arrangements have been agreed to by CCJJ.

2. **Reports.** The grantee shall submit such reports as CCJJ may reasonably require, including at least quarterly financial and progress reports, and final financial and narrative reports. Quarterly financial and progress reports shall be received no later than 30 days after each quarter ends on March 31, June 30, September 30, and December 31. At such a point where grant funds have been accounted for in total, quarterly financial reports will no longer be required, however, narrative reports must continue to be submitted until the end of the grant period.

3. **Audit Reports.** Grantees who expend more than \$500,000 in State and/or Federal funds during a financial fiscal year must have annual examinations in the form of audits. These audits will be submitted to CCJJ with any Management Letters no less than one month after completion of the audit. Local governments have 180 days after the end of their fiscal year to complete their audits

while all other grantees have nine months to complete their audit. The audit must conform to OMB Circular A-133 and must have a schedule of financial assistance. During the audit process, either the grantee or the auditor will send CCJJ a verification letter to confirm the amount of grant funds received.

4. **Utilization and Payment of Funds.** Funds awarded are to be expended ONLY for purposes and activities covered in the grantees approved budget. The grantee agrees to return all unexpended State funds provided hereunder to CCJJ within thirty (30) days of termination of the grant. Payments will be adjusted to correct previous overpayment or underpayment and disallowances resulting from audits.

5. **Expenses Not Allowable.** Project funds may not be expended for items not part of the approved budget or separately approved by CCJJ. Expenditure of funds in excess of ten percent (10%) of the amount budgeted per budget category will be permitted only with CCJJ's prior written approval. CCJJ will require a refund of grant monies for expenditures made without approval in the budget or by CCJJ.

Allowable Costs of the SAFG State Grant Program

- Controlled substance interdiction and enforcement activities.
- Drug court programs.
- Activities calculated to enhance future investigations.
- Law enforcement training that includes:
 1. Implementation of the Fourth Amendment of the federal constitution and Utah Constitution Article I, Section 7, and addresses the protection of the individual's rights of due process.
 2. Protection of the rights of innocent property holders.
 3. The Tenth Amendment of the federal constitution regarding states' sovereignty and the states' reserved rights.
- Law enforcement or detention facilities.
- Law enforcement operations or equipment which are not routine costs or operational expenses.
- Drug, gang, or crime prevention education programs which are sponsored in whole or in part by the law enforcement agency or its legislative body.
- Matching funds for other state or federal law enforcement grants.
- Support of the crime victim reparations fund.

Unallowable Costs of the SAFG State Grant Program

- Payment of salaries, retirement benefits, or bonuses to any person.
- Over-time payments of any kind.
- Payment of enforcement expenses not related to law enforcement.
- Uses not specified in the agency's award application.
- Uses not approved or appropriated by the agency's legislative body.
- Payments, transfers, or pass-through funding to entities other than law enforcement agencies.
- Uses, payments, or expenses that are not within the scope of the agency's functions.
- The purchase of alcoholic beverages or entertainment of any kind is not permitted with grant funds.
- Indirect costs

6. **Written Approval of Changes.** Grantees must obtain prior written approval from CCJJ for major program changes. These include (a) changes of substance in program activities, designs, or objectives; (b) changes in the project director or key professional personnel identified in the approved application; (c) changes in the approved project budget as specified in condition 4; (d) budget adjustments in excess of ten percent (10%) of the affected budget category.

7. **Termination of Aid.** If through any cause the grantee shall fail to substantially fulfill in a timely and proper manner all its obligations, terms, covenants, conditions, or stipulations of the grant agreement, CCJJ shall have the right to terminate the grant agreement or to suspend fund payments by giving written notice to the grantee of such action and specifying the effective date thereof, at least thirty (30) days before the effective date of such action.

8. **Inspection and Audit.** CCJJ, the Utah State Auditors Office, or any of their duly authorized representatives shall have access for purpose of audit and examinations to any books, documents, papers, and records of the grantee, and to relevant books and records of grantees and contractors.

9. **Maintenance of Records.** All financial and statistical records, supporting documents, and all other records pertinent to grants or contracts shall be retained for at least three years after completion of the project for purposes of State examinations and audits.

10. **Third Party Participation.** No contract or agreement may be entered into by the grantee for execution of project activities or provision of the services (other than purchase of supplies or standard commercial or maintenance services) which is not incorporated in the approved proposal or approved in advance by CCJJ. Any such arrangement shall provide that the grantee will retain ultimate control and responsibility for the grant project and that the grant project and that the grantee shall be bound by these grant conditions and any other requirements applicable to the grantee in the conduct of the project. CCJJ shall be provided with a copy of all such contracts and agreements entered into by grantees.

11. **Conflict of Interest.** The grantee covenants that if it is a not-for-profit entity none of its officers, agents, members, or persons owning a "substantial interest" in the entity, is presently, nor during the life of this contract shall be, officers or employees of CCJJ, provided that if such persons are or become officers or employees of CCJJ they must disqualify this application and any future discussions concerning the entity making this application.

12. **Project Director.** There shall at all times during the life of the grant agreement be an individual appointed by the grantee as "Project Director". This individual will be responsible for program planning, operation and administration under the grant agreement.

13. **Polygraph Examination:** A subgrantee assures that it will not ask or require an adult, youth, or child victim of an alleged sex offense to submit to a polygraph examination or other truth telling device as a condition for proceeding with the investigation of such an offense. The subgrantee further assures that the refusal of a victim to submit to a polygraph or other truth telling examination shall not prevent the investigation, charging, or prosecution of an alleged sex offense.

San Juan County
 117 So Main Street
 Monticello, UT 84535
 Ph: 435-587-3225




Purchase From
 Wheeler CAT State Contracted
 4901 W 2100 S
 Salt Lake City, UT 84120
 Phone: (801)974-0511
 Attention To :


Deliver To
 San Juan County Road Dept.
 885 E Center St
 Monticello, UT 84535
 Phone: (435)587-3230
 Attention To :

Purchase Order
 P. O. No# 54896
 Date 10/25/2022
 Your Ref#
 Our Ref#
 Credit Terms Cash

Product ID	Description	Quantity	Unit Price	Amount
20R1834	Control GP	1	\$1,870.73	\$1,870.73
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00

Approved:

Department Head: 

County Admin: 

Sub Total	\$1,870.73
Tax	Exempt
Freight	
Invoice Total	\$1,870.73
Amount Paid	
Balance Due	\$1,870.73

Terms and Conditions:

See your Invoices online at www.MyWheeler.net



Wheeler Machinery Co.
 4901 West 2100 South
 Salt Lake City, UT 84120
 (801) 974-0511

RECEIVED
 OCT 13 2022
 APPROVED
 VA

INVOICE NUMBER	INVOICE DATE
SS000404261	10-12-22
CUSTOMER NUMBER	INVOICE TOTAL
080103	CONT'D
PLEASE REMIT TO:	
LB 413071 Wheeler Machinery Co. PO BOX 35143 Seattle, WA 98124-5143 Pay Online www.MyWheeler.net	

SAN JUAN COUNTY ROAD DEPT
 PO BOX 188
 MONTICELLO UT 84535

SHIP TO
 LASALLE

INVOICE NUMBER	INVOICE DATE	CUSTOMER NO.	CUSTOMER ORDER NO.	STORE	DIV	SALESMAN	TERMS	PAGE
SS000404261	10-12-22	080103	54896	17	H	751	2	1
PSO / WO NO.	DOC. DATE	PC	LC	MC	SHIP VIA			INV SEQ NO.
SS24518	06-16-22	10	10	10				6837946
MAKE	MODEL	SERIAL NUMBER		EQUIPMENT NUMBER	METER READING	MACH ID NO.		
AA	140M2 AWD	*CAT0140MPM9J00431*		351	8056.0	AA005590		
QUANTITY	ITEM	N/R	DESCRIPTION	UNIT PRICE	EXTENSION			

TROUBLESHOOT ENGINE

CUSTOMER COMPLAINT: THE ENGINE ECM HAS FAILED.
 CAUSE OF FAILURE: UNKNOWN.
 RESULTANT DAMAGE: THE ENGINE WILL NOT START.
 CORRECTION: INSTALLED NEW ECM AND PROGRAMED HAD TO
 TIME ENGINE IT WAS DINE AT A LATER TIME ALSO
 ADJUSTED THE FAN SPEED HAD TO PUT ALL
 CONFIGURATION IN THE OLD ECM WAS BLANK
 COMPLICATIONS:

1	20R-1834	CONTROL GP E	N	1870.73	1870.73
1		CORE DEPOSIT	N	588.28	588.28
1-		CORE RETURN	N	588.28	588.28-
TOTAL PARTS				SEG. 01	1870.73 *
F/R LBR					2322.00 *
SEGMENT 01 TOTAL					4192.73 T

TRAVEL TO/FROM MACHINE

LASALLE					
FIELD LABOR	0.37 RT HOURS @ \$193.51				71.60
FIELD LABOR	4.73 OT HOURS @ \$193.50				915.27
TOTAL LABOR				SEG. 98	986.87 *

<p>* Non Returnable Customer is required to advise WMC in writing of any disputed invoices or statements within ten (10) days of receipt of the same. A monthly finance charge of 2% is assessed on all past due invoices on the last day of each month. In the event this invoice remains unpaid, the customer is responsible for all attorney/collection fees and costs. For any questions please contact account-coordinators@campbellcompanies.com or 833-210-2700</p> <p>NOTICE: ANY ITEMS ON THIS INVOICE THAT ARE LATER RETURNED MUST BE ACCOMPANIED BY A COPY OF THIS INVOICE OR THE INVOICE NUMBER.</p>	PAY THIS AMOUNT	CONT'D
	AMOUNT CREDITED	
	DUE DATE	

Visit us online... www.WheelerCat.com

QWMCINV Form: INVOICES

See your Invoices online at www.MyWheeler.net

SERVICE INVOICE



Wheeler Machinery Co.
 4901 West 2100 South
 Salt Lake City, UT 84120
 (801) 974-0511

INVOICE NUMBER	INVOICE DATE
SS000404261	10-12-22
CUSTOMER NUMBER	INVOICE TOTAL
080103	5250.95
PLEASE REMIT TO:	
LB 413071 Wheeler Machinery Co. PO BOX 35143 Seattle, WA 98124-5143 Pay Online www.MyWheeler.net	

SAN JUAN COUNTY ROAD DEPT
 PO BOX 188
 MONTICELLO UT 84535

SHIP TO
 LASALLE

INVOICE NUMBER	INVOICE DATE	CUSTOMER NO.			CUSTOMER ORDER NO.	STORE	DIV	SALESMAN	TERMS	PAGE
SS000404261	10-12-22	080103			54896	17	H	751	2	2
PSO / WO NO.	DOC. DATE	PC	LC	MC	SHIP VIA	INV SEQ NO.				
SS24518	06-16-22	10	10	10		6837946				
MAKE	MODEL	SERIAL NUMBER			EQUIPMENT NUMBER	METER READING	MACH ID NO.			
AA	140M2 AWD	*CAT0140MPM9J00431*			351	8056.0	AA005590			

QUANTITY	ITEM	N/R	DESCRIPTION	UNIT PRICE	EXTENSION
5.10			FUEL SURCHARGE		71.35
			TOTAL MISC CHGS	SEG. 98	71.35 *
			SEGMENT 98 TOTAL		1058.22 T

 TAX EXEMPTION LICENSE 12008361002-STC

<p>* Non Returnable Customer is required to advise WMC in writing of any disputed invoices or statements within ten (10) days of receipt of the same. A monthly finance charge of 2% is assessed on all past due invoices on the last day of each month. In the event this invoice remains unpaid, the customer is responsible for all attorney/collection fees and costs. For any questions please contact account-coordinators@campbellcompanies.com or 833-210-2700</p> <p>NOTICE: ANY ITEMS ON THIS INVOICE THAT ARE LATER RETURNED MUST BE ACCOMPANIED BY A COPY OF THIS INVOICE OR THE INVOICE NUMBER.</p>	PAY THIS AMOUNT	5250.95
	AMOUNT CREDITED	
	DUE DATE	11/11/2022

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QWMCNV Form: INVOICES



COMMISSION STAFF REPORT

MEETING DATE: November 1, 2022

ITEM TITLE, PRESENTER: Bears Ears Monument Plan MOU, Nick Sandberg, County Planner

RECOMMENDATION: Sign MOU

SUMMARY

BLM and USFS have invited San Juan County to be a Cooperating Agency in the preparation of the Bears Ears Monument Management Plan. Cooperating Agency status provides local governments such as counties to be active participants in federal land use planning. This MOU would establish the Cooperating Agency relationship.

HISTORY/PAST ACTION

San Juan County participated as a Cooperating Agency in the development of the 2020 Bears Ears Monument Plan.

FISCAL IMPACT

None.



**United States Department of the
Interior**



BUREAU OF LAND MANAGEMENT

Utah State Office

440 West 200 South, Suite 500

Salt Lake City, UT 84101-1345

<http://www.blm.gov/utah>

IN REPLY REFER TO:
1610 (UT-935)

October 17, 2022

Nick Sandberg
County Planner
San Juan County, Utah
PO Box 9
Monticello, UT 84535

Re: Invitation to participate as a Cooperating Agency in preparation of an Environmental Impact Statement for the Bears Ears National Monument Resource Management Plan

Dear Nick Sandberg:

The Bureau of Land Management (BLM) Utah State Office and United States Department of Agriculture Forest Service (USDA FS) Manti-La Sal National Forest would like to formally invite San Juan County, Utah to participate as a cooperating agency in the preparation of a Resource Management Plan (RMP) for the Bears Ears National Monument in response to Proclamation 10285.¹⁵

This planning effort will be supported by an associated Environmental Impact Statement (EIS), pursuant to the National Environmental Policy Act (NEPA) and the associated regulations (40 CFR §1500-1508). The BLM/USDA FS published a Notice of Intent in the Federal Register on August 30, 2022, initiating a public scoping period to engage the public to help identify issues for this planning effort.

The regulations at 40 CFR § 1501.8 describe the general roles of a cooperating agency. State, tribal, or local entities with jurisdiction by law or special expertise may, by agreement with the lead agency, become a cooperating agency. Additional information on cooperating agency relationships is available at <https://www.blm.gov/programs/planning-and-nepa>. Please note that establishment of cooperating agency status does not waive your rights to protest or appeal the Record of Decision. Specifically, I would like to request your input on any issues or concerns San Juan County, Utah may have regarding the BLM/USDA FS's management of the planning area, including nominations of potential Areas of Critical Environmental Concern.¹⁶

If you would like to be a cooperating agency, please review and fill out the enclosed memorandum of understanding (MOU) via email or post, to Jared Lundell (mlundell@blm.gov), Acting Monument Manager, at 365 North Main, Monticello, UT 84535. Should you elect not to

¹⁵ Vol. 86, No. 197 of the Federal Register (Friday, October 15, 2021)

¹⁶ BLM Manual Section 1613 (Areas of Critical Environmental Concern), Section .21.A.2.a.

be a cooperating agency, you will still have opportunities to participate in the NEPA process, such as during public scoping or public comment periods.

If you have any questions regarding cooperating agency status, or if you require any additional information, please contact Jared Lundell, at 435-587-1535, or send an email at mlundell@blm.gov. Thank you for your interest in the NEPA process and in the management of your public lands. We look forward to working with you as we proceed through the planning process.

Sincerely,

NICOLLEE
GADDIS-WYATT

Digitally signed by NICOLLEE
GADDIS-WYATT
Date: 2022.10.17 09:50:12
-0800

Nicollee Gaddis-Wyatt
District Manager

RYAN NEHL

Digitally signed by RYAN
NEHL
Date: 2022.10.17
10:04:59 -0800

Ryan Nehl
Forest Supervisor

Enclosures

- 1 Memorandum of understanding
- 2 Planning Area map

cc:

BLM Canyon Country District Office
Manti-La Sal National Forest Supervisor Office

Memorandum of Understanding
 Between
 The United States Department of the Interior,
Bureau of Land Management,
 United States Department of Agriculture
U.S. Forest Service
 and
San Juan County, Utah
 as a cooperating agency
 for Development of the Environmental Impact Statement and
 Resource Management Plan for
 Bears Ears National Monument (BENM)

I. Introduction

This Memorandum of Understanding (MOU) establishes a cooperating agency relationship between the Bureau of Land Management and US Forest Service (“BLM/USFS”) and **San Juan County, Utah** (“Cooperator”) for the purpose of conducting an environmental analysis and preparing both the draft resource management plan (RMP) and draft environmental impact statement (EIS) and the proposed RMP and final EIS for BENM.

The BLM and USFS are the joint lead federal agencies assigned to complete the EIS.

The BLM/USFS acknowledge that the Cooperator has special expertise applicable to the planning effort, as defined at 40 CFR 1508.1(ee). This MOU describes responsibilities and procedures agreed to by San Juan County, Utah as a Cooperating Agency and the BLM/USFS (“the Parties”).

The cooperating agency relationship established through this MOU shall be governed by all applicable statutes, regulations, and policies, including the Council on Environmental Quality’s National Environmental Policy Act (NEPA) regulations (in particular, 40 CFR 1501.8 and 40 CFR 1508.1(e)), the Department of the Interior’s NEPA regulations (43 CFR Part 46), the BLM’s planning regulations (in particular, 43 CFR 1601.0-5, 1610.3-1, and 1610.4), and the Department of the Interior’s Manual regarding NEPA (516 DM 1.6).

II. Purpose

The purposes of this MOU are:

- A. To designate the Cooperator as a Cooperating Agency in the BENM planning process.
- B. To provide a framework for communication, cooperation, and coordination between the BLM/USFS and the Cooperator that will ensure successful completion of the RMP/EIS in a timely, efficient, and thorough manner.
- C. To recognize that the BLM/USFS are the joint lead agencies with responsibility for the completion of the EIS, RMP and the Records of Decision (RODs).

D. To recognize that the Cooperator possesses valuable skills, resources, knowledge, and expertise that will assist the BLM/USFS in completing the RMP/EIS and RODs. E. To describe the respective responsibilities, jurisdictional authority, and expertise of each of the Parties in the planning process.

III. Authorities for the MOU

A. The authorities of the BLM/USFS to enter this MOU and engage in the activities described herein include, but are not limited to:

1. National Environmental Policy Act of 1969 (42 USC 4321 *et seq.*).
2. Federal Land Policy and Management Act of 1976 (43 USC 1701 *et seq.*).
3. National Forest Management Act of 1976 (16 USC 1600 *et seq.*).

B. Regulations implementing the above authorities:

1. Council on Environmental Quality regulations (40 CFR 1501 *et seq.*).
2. Department of the Interior NEPA regulations (43 CFR Part 46).
3. BLM Planning regulations (43 CFR 1601 *et seq.*).
4. USFS Planning regulations (36 CFR Part 219).
5. USFS NEPA regulations (36 CFR Part 220).

IV. Roles and Responsibilities

A. BLM/USFS Roles and Responsibilities:

1. As joint lead agencies, the BLM/USFS retain final responsibility for the planning process and the content of all RMP, NEPA, and decision documents. Any BLM/USFS decisions resulting from this planning process apply only to BLM/USFS-administered lands, permits, and federal mineral estate. In meeting these responsibilities, the BLM/USFS will follow all applicable statutory and regulatory requirements.
2. To the maximum extent practicable, the BLM/USFS will consider the proposals, comments, recommendations, data, and/or analyses provided by the Cooperator in the planning process, consistent with its responsibilities as lead agency, giving particular consideration to those topics on which the Cooperator is acknowledged to possess jurisdiction by law or special expertise.
3. The BLM/USFS will provide the Cooperator an opportunity to discuss the planning process with the Monticello Field Manager, Manti-La Sal District Ranger or Monument Manager and the project manager at least once every quarter. Meetings may be held in person, by teleconference, or by web meeting. The Cooperator may use such meetings to discuss data sharing and disagreements with the BLM/USFS regarding the environmental analysis, among other topics. The BLM/USFS may invite other Cooperating Agencies, at the BLM/USFS's sole discretion.

4. The BLM/USFS will participate in the conflict resolution process set forth in Section IV.C.5 to attempt to resolve any disagreements with the Cooperator that arise during the planning process and that cannot first be resolved informally or during the quarterly meetings described in Section IV.A.3.

5. The BLM/USFS, as appropriate and consistent with applicable laws and regulations, will provide the Cooperator with copies of documents relating to the planning process and relevant to the Cooperator’s responsibilities, including technical reports, data, analyses, comments received, working drafts related to environmental reviews, and draft and final RMPs.

6. The BLM/USFS retains the exclusive responsibility to communicate with the BLM/USFS’s contractor(s). The Cooperator may communicate with the contractor only through the BLM/USFS representative. The Cooperator acknowledges that the BLM retains the exclusive responsibility to authorize modifications to the contract with the contractor, and that the Cooperator is not authorized to provide technical or policy direction regarding the performance of this contract.

B. Cooperating Agency Roles and Responsibilities:

1. San Juan County, Utah is a Cooperating Agency in the planning process for BENM and is recognized to have jurisdiction or special expertise in many areas related to planning. The Cooperator will provide information, comments, and technical expertise, as well as the associated data and analysis supporting such submissions, to the BLM/USFS regarding those elements of the RMP/EIS in which it has jurisdiction or special expertise or for which the BLM/USFS requests its assistance. In particular, the Cooperator will provide information on the following topics:

- a. Assisting the BLM/USFS in the identification of the issues and concerns to be addressed in the planning effort.
- b. Providing relevant data that may assist in the planning/EIS process.

2. Within the areas of its jurisdiction or special expertise, the Cooperator may participate in any of the activities identified in Attachment A. These activities include, but are not limited to, providing guidance on the development of alternatives and public involvement strategies, identifying data needs, evaluating alternatives and estimating the effects of implementing each alternative, providing input on draft documents, and providing written comments on administrative (pre public release) drafts of the RMP/EIS.

3. The Cooperator will notify the BLM/USFS about any issues that arise concerning this planning process in a timely fashion.

4. The Cooperator will use and adhere to the conflict resolution process set forth in Section IV.C.5 to address any disagreements with the BLM/USFS that arise during the planning process and that cannot first be resolved informally or during the quarterly meetings described in Section IV.A.3.

5. Based on the anticipated schedule for the planning process, extensions of time to provide comments and/or review the RMP/EIS and other planning related documents will likely not be granted.

C. Responsibilities of the Parties:

1. The Parties agree to participate in this planning process in good faith and make all reasonable efforts to resolve disagreements.

2. The Parties agree to comply with the planning schedule provided as Attachment B, which includes dates for planning and NEPA milestones and timeframes for Cooperator's reviews and submissions. If necessary, the BLM/USFS may revise the schedule in Attachment B.

3. Each Party agrees to fund its own expenses associated with this planning process.

4. The Parties agree to communicate in a regular and timely fashion regarding the planning process, environmental analysis, and the preparation of the draft and final EIS/RMP.

5. The Parties agree that they will first attempt to resolve any disagreements informally, or during the quarterly meetings described in Section IV.A.3. Where the BLM/USFS and the Cooperator disagree on substantive elements of the RMP/EIS (such as designation of the alternatives to be analyzed or analysis of effects), and these disagreements cannot be resolved informally or in one of the quarterly meetings described in Section IV.A.3, the Cooperator may request, in writing, a conflict resolution meeting with the BLM-Utah State Director or Associate State Director and the Manti-La Sal National Forest Supervisor, or if both the State Director or Associate State Director and the Manti-La Sal Forest Supervisor are unavailable, the State Director's or Forest Supervisor's representative with his/her delegated authority related to the issue involved, to discuss the issue(s). The written request must describe the disagreement to be discussed, the steps taken to resolve the disagreement, and a proposed compromise. The Cooperator may request up to one conflict resolution meeting per quarter and a single meeting may address multiple issues. The conflict resolution meeting may take place in person, by teleconference, or by web meeting, and may include other cooperating agencies that have raised a similar issue, at the BLM/USFS discretion. The BLM/USFS will memorialize the outcome of the conflict resolution meeting in writing and will provide a copy to

the Cooperator as soon as practicable. In addition, the BLM/USFS will document any unresolved disagreements on substantive elements of the RMP/EIS as set forth Section V. E.

V. Other Provisions

A. Authorities not altered: Nothing in this MOU alters, limits, or supersedes the authorities and responsibilities of any Party on any matter within its respective jurisdiction. Nothing in this MOU shall require any of the Parties to perform beyond its respective authority.

B. Financial obligations: Nothing in this MOU shall require any of the Parties to assume any obligation or expend any sum in excess of authorization and appropriations available.

C. Immunity and Defenses Retained: Each Party retains all immunities and defenses provided by law with respect to any action based on or occurring as a result of this MOU.

D. Conflict of interest: The Parties agree not to utilize any individual or organization for purposes of plan development, environmental analysis, or Cooperator representation, including officials, employees, or third-party contractors, having a financial interest in the outcome of the RMP. Questions regarding potential conflicts of interest should be referred to the BLM/USFS Ethics Counselors for resolution.

E. Documenting disagreement or inconsistency: Where the BLM/USFS and the Cooperator disagree on substantive elements of the RMP/EIS (such as designation of the alternatives to be analyzed or analysis of effects), and these disagreements cannot be resolved, the BLM/USFS will include a summary of the Cooperator's views in the final RMP/EIS document. The BLM/USFS will also describe substantial inconsistencies between its proposed action(s) and the objectives of officially adopted state, local, or tribal land use plans and policies. Processes to resolve disagreements on substantive elements of the RMP/EIS are outlined in Section IV.A.3 and 4.

F. Management of information: The Cooperator acknowledges that all supporting materials and draft documents may become part of the decision file and may be subject to the requirements of the Freedom of Information Act (FOIA) and other federal statutes. The Cooperator agrees not to release these materials to individuals or entities other than the BLM/USFS and its contractors.

G. Information Confidentiality: The BLM/USFS may share information that includes, but is not limited to, documents, raw data, and deliberations, with the Cooperator that is confidential or in a confidential phase of development. The Cooperator will consult with the BLM/USFS prior to releasing or disseminating any confidential documents or communications. If the Cooperator has reason to believe it will be unable to comply with the confidentiality requirements, it will inform the BLM/USFS of this inability before the BLM/USFS shares the information with the Cooperator.

H. For any Party to use the insignia of any other Party on any published media (such as a web page, printed publication, or audiovisual production), permission must be granted in writing from that Party before the insignia is used.

I. Each of the signatories warrants that he or she is authorized to enter this MOU on behalf of the Party on whose behalf the signatory has executed the MOU.

J. This MOU may be executed in counterpart originals and each copy will have the same force and effect as signed by all Parties.

VI. Agency Representatives

Each Party will designate a representative and alternate representative, as described in Attachment C, to ensure coordination between the Cooperator and the BLM/USFS during the planning process. Each Party may change its representative at will by providing written notice to the other Party.

VII. Administration of the MOU

A. Approval. This MOU becomes effective upon signature by the authorized officials of the BLM/USFS and the Cooperator.

B. Amendment. This MOU may be amended through written agreement of all Parties.

C. Termination. If the Parties find that they cannot work together toward a common goal and efforts at conflict resolution have been unsuccessful, any Party may end its participation in this MOU by providing written notice to the other Party. If not terminated earlier, this MOU will end when the RODs authorizing the Approved RMP for BENM is signed by the BLM and USFS Authorized Officers.

VIII. Signatures

The Parties hereto have executed this MOU on the dates shown below.

San Juan County, Utah
PO Box 9
Monticello, UT 84535

Willie Grayeyes, Chairman, Board of Commissioners

Date

Bureau of Land Management
82 East Dogwood
Moab, UT 84532

Nicollee Gaddis-Wyatt, District Manager

Date

US Forest Service
599 West Price River Drive
Price, UT 84501

Ryan Nehl, Forest Supervisor

Date

Attachment A

Cooperating Agency Participation in the BLM/USFS BENM Planning Process

	Planning Stage	Potential Activities of Cooperating Agencies (CAs) within their acknowledged areas of jurisdiction or special expertise
	Throughout	The BLM/USFS will provide CAs an opportunity to discuss the planning process with the applicable District Manager, Manti-La Sal District Ranger, or Monument Manager and the project manager at least once every quarter. These meetings may be held in person, by teleconference, or by web meeting. In addition, the BLM/USFS will provide CAs with an opportunity to resolve disagreements on substantive elements of a Resource Management Plan as outlined in Section IV. A. 3 and 4.
1	Initiation	Discuss with the BLM/USFS to become familiar with resource management planning process and to identify opportunities to participate.
2	Conduct public scoping	May include, but is not limited to, providing input on issues that may help drive general alternative development; identifying any applicable non-federal government plans; identifying relevant local and regional organizations and interest groups; identifying connected, similar, and cumulative actions; and identifying other relevant agencies. CAs may provide additional comments during public scoping if so desired.
3	Collect data from CA	Identify data needs; provide data and technical analyses within the CA's jurisdiction or special expertise.
4	Alternatives Development	Cooperate with the BLM/USFS to develop alternatives. [Decision to include an alternative for analysis reserved to the BLM/USFS.]
5	Preparation of Draft RMP/EIS	Cooperate with the BLM/USFS to develop Draft RMP/EIS.
6	CA review of administrative Draft RMP/EIS	Provide comments to the BLM/USFS during a review period on the administrative draft RMP/EIS.

7	Public Comment Period	The BLM/USFS will release and the Draft EIS/RMP for a minimum 90-day public comment period (or longer at the BLM/USFS's sole discretion). The CAs may provide written, public comments on draft if desired. [Decision to select a preferred alternative and to issue a draft is reserved to the BLM/USFS.]
8	Respond to comments	As appropriate, review comments within the CA's jurisdiction or special expertise and provide assistance in preparing the BLM/USFS responses.
9	Develop proposed RMP, final EIS, and associated maps/GIS data	Cooperate with the BLM/USFS to develop final RMP, EIS, and associated maps/GIS data. [Development of RODs is reserved to the BLM/USFS.]
11	Issue proposed RMP, final EIS, and associated maps/GIS data to the public	[Action reserved to the BLM/USFS.]
12	Sign Record of Decision	[Action reserved to the BLM/USFS.]

Attachment B

Schedule for the GSENM Planning Process

Task	Responsibility	Dates (subject to change)
Initiation – Federal Register Notice publishes	BLM/CA	August 30, 2022
Conduct public scoping	BLM/CA	August 30-October 31, 2022
Collect data from CA	BLM/CA	October, 2022
CA review of administrative Draft RMP/EIS	CA	December 2022
Issue Draft RMP/EIS	BLM	March 2023
Public Comment Period (90 days)	BLM	March –June 2023
Respond to comments	BLM/CA	June – August 2023
CA review of administrative Proposed RMP/Final EIS	BLM/CA	October 2023
Issue Proposed RMP, Final EIS, and associated maps/GIS data to the public	BLM	November 2023
Sign Record of Decision	BLM	February 2024

Attachment C
Agency Representatives

Bureau of Land Management

PRIMARY REPRESENTATIVE	ALTERNATE REPRESENTATIVE
Nicollee Gaddis-Wyatt Canyon Country District Manager 82 East Dogwood Moab, UT 84532 435-220-0046 (o) 435-259-2119 (c) ngaddiswyatt@blm.gov	Scott Whitesides Utah State Office Project Manager 801-539-4054 swhitesides@blm.gov

San Juan County, Utah

PRIMARY REPRESENTATIVE	ALTERNATE REPRESENTATIVE
Name: Nick Sandberg Title: County Planner Address: POB 9, Monticello, Utah 84535 Contact number: 435-587-2921 x 4146 Email: nsandberg@sanjuancounty.org	Name: Mack McDonald Title: County Administrator Address: POB 9, Monticello, Utah 84535 Contact number: 435-459-1054 Email: mmcdonald@sanjuancounty.org

OFF-PREMISE BEER LICENSE

Local Consent

PURPOSE: Local business licensing authority provides written consent to the Alcoholic Beverage Services Commission to issue an off-premise beer license for a person to purchase, store, sell, or offer for sale, beer for consumption off the premises of the applicant.

AUTHORITY: Utah Code 32B-5-201, 203, 205, and 32B-7

_____,
Local business license authority

City Town County

hereby grants its consent to the issuance of a beer only restaurant liquor license to:

Business Name (DBA): E's Market

Entity Name (or owner's name if sole proprietor): E's Market, LLC

Location Address: UT-46 MM9
La Sal, UT 84530

Authorized Signature

Eric Eugene Piper - Owner

Name/Title

Date

This is a suggested format. A locally produced city, town, or county form is also acceptable.
The local consent must be submitted to the DABS by the applicant as part of a complete application.



COMMISSION STAFF REPORT

MEETING DATE: November 1, 2022

SUBMITTED BY: David Gallegos, San Juan County Fire Chief

TITLE: 2022 Wildland Fire Program Support Budget Between San Juan County and Utah Division of Forestry, Fire and State Lands

RECOMMENDATION: Approval

SUMMARY

This is a renewal of the Wildland Fire Program Support Budget Between San Juan County and Utah Division of Forestry, Fire and State Lands.

HISTORY/PAST ACTION

Renewal of Contract

FISCAL IMPACT

County Match \$53,011



Utah Division of Forestry, Fire and State Lands
 1594 West North Temple, Suite 3520
 P.O. Box 145703
 Salt Lake City, UT 84114-5703



**WILDLAND FIRE PROGRAM SUPPORT BUDGET BETWEEN SAN JUAN COUNTY AND UTAH
 DIVISION OF FORESTRY, FIRE, & STATE LANDS
 FOR CALENDAR YEAR 2023**

	Professional/Technical	2022	2023 REQUEST	2023 APPROVED
	Warden Salary	\$47,682	\$40,646	
	Engine Boss			
	Assistant Warden	\$10,244	\$7,270	
	Engine Crew Member			
	Program Support			
	Fire Prevention	\$250	\$250	
	Equipment & Supplies	\$1,000	\$1,000	
	Fire Tools	\$400	\$400	
	Training	\$1,200	\$1,200	
	Uniform Allowance	\$225	\$225	
	Vehicle mileage	\$1,300	\$2,020	
	TOTALS	\$62,301	\$53,011	

Utah Division of Forestry, Fire and State Lands

Area Manager

Print Name and Title

Signature

Date

Official County Representative

Print Name and Title

Signature

Date



COMMISSION STAFF REPORT

MEETING DATE: November 1, 2022

ITEM TITLE, PRESENTER: Approval of Local Health Dept WIC Program - San Juan Amendment 5 by Grant Sunada, Public Health Director

RECOMMENDATION: Approval

SUMMARY

The purpose of this Contract is to support San Juan Public Health's delivery of the Women Infant and Children (WIC) Program, which serves recent mothers, expectant mothers, and children under 5 years old who are low income (see attached income guidelines). The purpose of this funding is to provide nutrition education to all adult participants, to parents or guardians of child participants and, when applicable, to child participants in order to conform to the state and local Nutrition Education Plans and to USDA Regulations.

Current federal funding levels are a reflection of WIC enrollment numbers two years prior. Supplementing decreases in federal funding with current local funding will enable us to use innovative approaches to increase enrollment and qualify for additional federal funding in two years.

HISTORY/PAST ACTION

Approval.

FISCAL IMPACT

New total funding is \$119,589 for the current fiscal year, October 1, 2022 to September 30, 2023. The federally reimbursable funding includes \$116,125 for WIC operational activities (i.e., Nutrition Service Administration that includes breastfeeding promotion, nutrition education, administration, client services, technology services) and \$3,464 for Peer Counseling in the current fiscal year.

This federal funding is \$10,400 lower than the previous fiscal year and \$20,875 lower than Fiscal Year 2019. Therefore, San Juan Public Health's recommendation to use \$10,000 in Local Public Health Tax and State Public Health Minimum Performance Standard Funding for WIC during the County's next fiscal year.



UTAH DEPARTMENT OF HEALTH & HUMAN SERVICES CONTRACT AMENDMENT

PO Box 144003, Salt Lake City, Utah 84114
288 North 1460 West, Salt Lake City, Utah 84116

2026713

Department Log Number

202700369

State Contract Number

1. **CONTRACT NAME:** The name of this contract is Local Health Dept WIC Program - San Juan Amendment 5.
2. **CONTRACTING PARTIES:** This contract amendment is between the Utah Department of Health & Human Services (DEPARTMENT) and San Juan County (CONTRACTOR).

PAYMENT ADDRESS	MAILING ADDRESS
San Juan County	San Juan County
735 S 200 W, Ste 2	735 S 200 W, Ste 2
Blanding UT, 84511	Blanding UT, 84511

Vendor ID: 06866HL
Commodity Code: 99999
3. **PURPOSE OF CONTRACT AMENDMENT:** The purpose of this amendment is to add NSA and Peer Counseling funding for Year 4, Federal Fiscal Year 2023.
4. **CHANGES TO CONTRACT:**

1. The contract amount is being changed. The original amount was \$392,297. The funding amount will be increased by \$119,589 in federal funds. New total funding is \$511,886.
2. Attachment A, effective 10/01/2022, is replacing Attachment A, which was effective 05/01/2022. Reference, Attachment A, Section I. FUNDING AND PAYMENTS, Paragraph A. read, "Nutrition Service Administration (NSA) - The DEPARTMENT shall reimburse the CONTRACTOR up to \$126,538 for Federal Fiscal Year 2022 for WIC operational activities (as submitted on the monthly expense report) by the CONTRACTOR directly related to the program. This agreement will be amended to add funding each fiscal year." Is changed to, "Section II. FUNDING AND PAYMENTS, Paragraph A. Nutrition Service Administration (NSA) - The DEPARTMENT shall reimburse the CONTRACTOR up \$116,125 for Federal Fiscal Year 2023 for WIC operational activities as submitted on the monthly expense report by the CONTRACTOR directly related to the program. 1. This agreement will be amended to add NSA funding each fiscal year. a. Year 1: FFY 2020 (10/1/2019 – 09/30/2020) in the amount of \$130,145; b. Year 2: FFY 2021 (10/1/2020 – 09/30/2021) in the amount of \$125,631; c. Year 3: FFY 2022 (10/1/2021 – 09/30/2022) in the amount of \$126,538; d. Year 4: FFY 2023 (10/1/2022 – 09/30/2023) in the amount of \$116,125; and e. Year 5: FFY 2024 (10/1/2023 – 09/30/2024) amount will be determined based on availability of federal funding. ." Paragraph B read, "B. Peer Counseling (PC) - The DEPARTMENT shall reimburse the CONTRACTOR up to \$3,822 for Federal Fiscal Year 2022 for Peer Counseling (PC) activities (as submitted on the monthly

expense report). NSA funding can be used to supplement the budget in this category. This agreement will be amended to add funding each fiscal year. ." Is changed to, "B. Peer Counseling (PC) - The DEPARTMENT shall reimburse the CONTRACTOR up to \$3,464 for Federal Fiscal Year 2023 for Peer Counseling (PC) activities as submitted on the monthly expense report. NSA funding can be used to supplement the budget in this category. 1. This agreement will be amended to add PC funding each fiscal year. a. Year 1: FFY 2020 (10/1/2019 – 09/30/2020) in the amount of \$2,672; b. Year 2: FFY 2021 (10/1/2020 – 09/30/2021) in the amount of \$3,489; c. Year 3: FFY 2022 (10/1/2021 – 09/30/2022) in the amount of \$3,822; d. Year 4: FFY 2023 (10/1/2022 – 09/30/2023) in the amount of \$3,464; and e. Year 5: FFY 2024 (10/1/2023 – 09/30/2024) amount will be determined based on availability of federal funding."

3. Attachment B, effective 10/1/2022, is replacing Attachment B, which was effective 10/1/2021.

UEI: WCVABP2FEVA2

Indirect Cost Rate: 0%

Add

Federal Program Name:	Women Infants and Children	Award Number:	6UT700709
Name of Federal Awarding Agency:	USDA - Food and Nutrition Services	Federal Award Identification Number:	236UT709W1003
Assistance Listing:	WOMEN INFANTS AND CHILDREN	Federal Award Date:	10/1/2022
Assistance Listing Number:	10.557	Funding Amount:	\$19741

Add

Federal Program Name:	Women Infants and Children	Award Number:	6UT700709
Name of Federal Awarding Agency:	USDA - Food and Nutrition Services	Federal Award Identification Number:	236UT709W1003
Assistance Listing:	WOMEN INFANTS AND CHILDREN	Federal Award Date:	10/1/2022
Assistance Listing Number:	10.557	Funding Amount:	\$29031

Add

Federal Program Name:	Women Infants and Children	Award Number:	6UT700709
Name of Federal Awarding Agency:	USDA - Food and Nutrition Services	Federal Award Identification Number:	236UT709W1003
Assistance Listing:	WOMEN INFANTS AND CHILDREN	Federal Award Date:	10/1/2022
Assistance Listing Number:	10.557	Funding Amount:	\$2903

Number:			
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Add

Federal Program Name:	Women Infants and Children	Award Number:	6UT700709
Name of Federal Awarding Agency:	USDA - Food and Nutrition Services	Federal Award Identification Number:	236UT709W1003
Assistance Listing:	WOMEN INFANTS AND CHILDREN	Federal Award Date:	10/1/2022
Assistance Listing Number:	10.557	Funding Amount:	\$38321

Add

Federal Program Name:	Women Infants and Children	Award Number:	6UT700709
Name of Federal Awarding Agency:	USDA - Food and Nutrition Services	Federal Award Identification Number:	236UT709W1003
Assistance Listing:	WOMEN INFANTS AND CHILDREN	Federal Award Date:	10/1/2022
Assistance Listing Number:	10.557	Funding Amount:	\$26129

Add

Federal Program Name:	WIC Breastfeeding Peer Counseling	Award Number:	6UT700809
Name of Federal Awarding Agency:	USDA - Food and Nutrition Services	Federal Award Identification Number:	216UT809W5003
Assistance Listing:	WOMEN INFANTS AND CHILDREN	Federal Award Date:	4/6/2022
Assistance Listing Number:	10.557	Funding Amount:	\$3464

All other conditions and terms in the original contract and previous amendments remain the same.

5. EFFECTIVE DATE OF AMENDMENT: This amendment is effective 10/01/2022
6. DOCUMENTS INCORPORATED INTO THIS CONTRACT BY REFERENCE BUT NOT ATTACHED:
 - A. All other governmental laws, regulations, or actions applicable to services provided herein.
 - B. All Assurances and all responses to bids as provided by the CONTRACTOR.
 - C. Utah Department of Health & Human Services General Provisions and Business Associate Agreement currently in effect until 6/30/2023.

7. This contract, its attachments, and all documents incorporated by reference constitute the entire agreement between the parties and supersedes all prior written or oral agreements between the parties relating to the subject matter of this contract.

Contract with Utah Department of Health & Human Services and San Juan County, Log # 2026713

IN WITNESS WHEREOF, the parties enter into this agreement.

CONTRACTOR

STATE

By: _____
Willie Grayeyes Date
County Commission Chair

By: _____
Tracy Gruber Date
Executive Director, Department
of Health & Human Services

ATTACHMENT A
WIC Program Special Provisions
For San Juan County Health Department

I. DEFINITIONS

- A. 'CONTRACTOR' means Local Health Department named above.
- B. 'DEPARTMENT' means the Utah Department of Health and Human Services, Office of Maternal and Child Health, Women, Infant, and Children Program.
- C. 'EBT' means Electronic Benefit Transfer.
- D. 'FCS' means Food and Consumer Services.
- E. 'FNS' means Food and Nutrition Service.
- F. 'PC' means Peer Counseling.
- G. 'LHD' means Local Health Department.
- H. 'P&P' means Utah Department of Health WIC Program Policy and Procedures.
- I. 'NSA' means the Nutrition Service Administration.
- J. 'eWIC' means electronic WIC
- K. 'WIC' means Women, Infants, and Children.
- L. 'USDA means United States Department of Agriculture.

II. FUNDING AND PAYMENTS

- A. Nutrition Service Administration (NSA) - The DEPARTMENT shall reimburse the CONTRACTOR up to \$116,125 for Federal Fiscal Year 2023 for WIC operational activities as submitted on the monthly expense report by the CONTRACTOR directly related to the program.
 - 1. This agreement will be amended to add NSA funding each fiscal year.
 - a. Year 1: FFY 2020 (10/1/2019 – 09/30/2020) in the amount of \$130,145;
 - b. Year 2: FFY 2021 (10/1/2020 – 09/30/2021) in the amount of \$125,631;
 - c. Year 3: FFY 2022 (10/1/2021 – 09/30/2022) in the amount of \$126,538;
 - d. Year 4: FFY 2023 (10/1/2022 – 09/30/2023) in the amount of \$116,125; and
 - e. Year 5: FFY 2024 (10/1/2023 – 09/30/2024) amount will be determined based on availability of federal funding.
- B. Peer Counseling (PC) - The DEPARTMENT shall reimburse the CONTRACTOR up to \$3,464 for Federal Fiscal Year 2023 for Peer Counseling (PC) activities as submitted on the monthly expense report. NSA funding can be used to supplement the budget in this category.
 - 1. This agreement will be amended to add PC funding each fiscal year.
 - a. Year 1: FFY 2020 (10/1/2019 – 09/30/2020) in the amount of \$2,672;
 - b. Year 2: FFY 2021 (10/1/2020 – 09/30/2021) in the amount of \$3,489;
 - c. Year 3: FFY 2022 (10/1/2021 – 09/30/2022) in the amount of \$3,822;
 - d. Year 4: FFY 2023 (10/1/2022 – 09/30/2023) in the amount of \$3,464; and
 - e. Year 5: FFY 2024 (10/1/2023 – 09/30/2024) amount will be determined based on availability of federal funding.
- C. The CONTRACTOR shall report the costs under Sections II.A. and II.B. to the DEPARTMENT based on the following categories:
 - 1. Breastfeeding Promotion - NSA

2. Nutrition Education – NSA
 3. Administration - NSA
 4. Client Services - NSA
 5. Technology Services - NSA
 6. Peer Counseling – PC
- D. The CONTRACTOR shall spend at least one-sixth (17%) of the reimbursement amount under Section II.A. on Nutrition Education.
- E. WIC Food Benefits issued to eWIC cards provided under the WIC Program are considered Federal Financial Assistance that must be reported in the LHD Single Audit Report. The Food Benefit Redeemed Amount for the calendar year will be made available the following January by the DEPARTMENT.

III. PROVISIONS INCORPORATED INTO THIS AGREEMENT BY REFERENCE, BUT NOT ATTACHED:

- A. Utah Department of Health WIC Program Policy and Procedures (P&P) manual (Utah WIC State Plan Section II), current version as amended annually.
- B. All other governmental laws, rules, regulations, or actions applicable to services provided herein.

IV. PROVISIONS INCORPORATED INTO THIS AGREEMENT – ATTACHMENT B

- A. The Civil Rights Assurance language has been added as Attachment B.
- B. The entirety of Attachment B, Civil Rights Assurance language, found in Attachment B must be amended into all WIC contracts executed by the CONTRACTOR with sub-recipients for all goods and services every time WIC federal funds are used.

V. SERVICES

- A. The CONTRACTOR shall furnish services as specified herein to residents of the area served by the CONTRACTOR. These services shall be provided in the CONTRACTOR'S facilities, by the CONTRACTOR'S employees and by others designated by the CONTRACTOR to carry out the provisions of this agreement.
- B. The CONTRACTOR shall comply with the regulations and guidelines set forth in the Federal code (§42 U.S.C. 1786), and shall abide by the fiscal and operational policy requirements prescribed by the DEPARTMENT and the U.S. Department of Agriculture (USDA).
- C. The CONTRACTOR shall provide nutrition education to all adult participants, to parents or guardians of child participants and, when applicable, to child participants in order to conform to the DEPARTMENT'S and the CONTRACTOR'S Nutrition Education Plans and to USDA Regulations.
- D. The CONTRACTOR shall adhere to the Nutrition Education Plan submitted by the CONTRACTOR and approved by the DEPARTMENT each January. That document provides a plan for improving the program quality and for meeting State performance objectives for the WIC program.
- E. The CONTRACTOR must maintain competent professional staff, facilities and equipment, as defined by Utah WIC policy, needed to perform the measurements and tests necessary for determining the eligibility of persons for WIC participation.
- F. The CONTRACTOR shall utilize the WIC food delivery system approved by the DEPARTMENT for making WIC food benefits available to participants.
- G. The CONTRACTOR shall provide WIC food benefits to all categories of eligible

- participants: infants, children, and pregnant, postpartum and breastfeeding women.
- H. The CONTRACTOR shall exchange participant information with surrounding health agencies and with agencies with overlapping WIC services areas in accordance with Food and Nutrition Services (FNS) Instruction 800-1 (confidentiality) to prevent dual participation.
 - I. The CONTRACTOR shall operate the WIC Program in accordance with the provisions of the DEPARTMENT'S current WIC Program Policies and Procedures Manual, as amended.
 - J. The CONTRACTOR shall ensure the CONTRACTOR'S WIC Director/Coordinator or designee attends all meetings of the Utah Association of WIC Administrators and all WIC Director Meetings hosted by the state. The CONTRACTOR shall ensure that WIC management and frontline staff participate in all training required by the DEPARTMENT.
 - K. The CONTRACTOR shall securely store, maintain and convey all serialized inventory equipment, eWIC cards and other disposables as required in the DEPARTMENT'S WIC Policy and Procedures Manual.
 - L. The CONTRACTOR shall immediately conduct an initial investigation and follow-up of suspected fraudulent acts committed by WIC Program participants detected either by the CONTRACTOR or by the DEPARTMENT, and notify the DEPARTMENT immediately in every case when fraud is discovered or is confirmed to have occurred.
 - M. The CONTRACTOR shall serve only participants who reside within the geographical area served by the CONTRACTOR. If CONTRACTOR serves specialty clients, it shall serve only those clients who reside within the geographical area served by the CONTRACTOR and shall serve only the special population(s) approved by the State WIC office. An exception(s) to this provision requires prior written approval by the State WIC Director, which will be reviewed on a case by case basis.
 - N. The CONTRACTOR agrees to participate in bi-annual management evaluations as described in the Utah WIC Policy and Procedures Manual; including but not limited to: completion of Self Evaluations, allowing state staff to conduct site visits at clinics, responding to findings in management evaluation reports, and completion of action plans in order to close findings within agreed upon time frames.
 - O. The CONTRACTOR agrees to conduct outreach as required in the Utah WIC Policy and Procedures Manual in order to notify the public of available services and promote program participation.

VI. NON-DISCRIMINATION

- A. The CONTRACTOR shall comply with all provisions required by the implementing regulations of the USDA, Department of Justice Enforcement Guidelines at 28 CFR 50.3, and FNS directives and guidelines (available at <https://www.fns.usda.gov/cr/civil-rights-laws-regulations>). No person shall on the grounds of race, color, national origin, sex, religious creed, disability, age, or reprisal or retaliation for prior civil rights activity in any program or activity conducted or funded by USDA be excluded from participation in, be denied benefits of, or otherwise be subjected to discrimination under any program or activity for which the CONTRACTOR receives Federal financial assistance from FCS. CONTRACTOR hereby gives assurance that the CONTRACTOR will immediately take measures necessary to effectuate all non-discrimination requirements.
- B. The CONTRACTOR shall compile data, maintain records and submit reports as required to permit effective enforcement of the nondiscrimination laws and permit authorized USDA personnel during normal working hours to review such records, books and accounts as needed to ascertain compliance with the nondiscrimination laws. If any violations of these provisions are discovered, the DEPARTMENT or the USDA Food and Nutrition Service shall have the right to seek judicial enforcement of these provisions. These provisions are binding

on the CONTRACTOR, its successors, transferees, and assignees, as long as they receive assistance or retain possession of any assistance from the DEPARTMENT.

- C. The CONTRACTOR shall update all locally administered sub-recipient contracts with the quality assurance language found in the General Provisions, Part/Paragraph XX of this contract. Any time federal dollars are used to procure goods and services, the Civil Rights language must be applied into said contracts.

VII. COMPUTER EQUIPMENT AND SUPPLIES:

- A. The DEPARTMENT agrees to provide serially numbered food instruments also known as electronic benefit transfer (EBT) electronic WIC (eWIC), chip and pin smart cards, to the CONTRACTOR.
- B. The CONTRACTOR owns the computers in operation at all local WIC clinics within the CONTRACTOR's jurisdiction. Computers and equipment that must be maintained and/or purchased by the CONTRACTOR includes, but may not be limited to: Personal Computers, Laptop Computers, LCD Screens/Monitors, Computer Mice, LCD Projectors, Report Printers and all other equipment required to maintain business operations.
- C. The CONTRACTOR shall replace any computer equipment that is broken, obsolete/outdated, lost, stolen, or damaged.
- D. The DEPARTMENT shall provide card acceptor devices to the CONTRACTOR for purposes of placing food benefits on electronic WIC smart cards.
- E. The CONTRACTOR shall supply its WIC Program with the computers purchased with Technology Services funding from this Contract. Computers and equipment for other CONTRACTOR programs may not be purchased using funding from this Contract.
- F. At the time of computer replacement, the CONTRACTOR shall consider replacing desktop type computers with laptop computers to allow WIC to be administered wherever necessary due to pandemic or other natural, terror, or biological disasters.

VIII. NSA FUNDS MODIFICATION:

- A. The total amount of NSA Funds under this Contract, as outlined in Section I.A., is subject to quarterly adjustments as required by State or Federal requirements and practices. Unused funds may lapse and revert back to the DEPARTMENT or USDA for reallocation.

IX. TRAINING AND CERTIFICATION:

- A. The DEPARTMENT agrees to provide workshops and other training for CONTRACTOR'S employees regarding nutrition, medical certification, eWIC benefit issuance and maintenance, and fiscal/administrative, and operational aspects of WIC.
- B. The CONTRACTOR shall ensure that all employees of the CONTRACTOR involved in the WIC Program have an opportunity to attend DEPARTMENT-sponsored seminars and/or training meetings.

X. REQUIRED DEPARTMENT APPROVALS:

- A. The CONTRACTOR must obtain written approval from the DEPARTMENT to purchase capital equipment items. Capital Equipment items are defined as items or a group of like items with a cost of \$5,000.00 or more and a useful life of at least one year. Examples are building signage, building upgrades/modifications and vehicles. Computers and computer equipment do not require DEPARTMENT approval to purchase.
- B. The CONTRACTOR shall pay for all in-state and out-of-state travel of WIC staff. The CONTRACTOR must obtain written approval from the DEPARTMENT for out-of-state travel.

XI. INTERGENERATIONAL POVERTY EFFORTS

- A. In an effort to support families who are experiencing intergenerational poverty and who desire to break the cycle for themselves and their children, the DEPARTMENT will reach out directly to families who self-identify or who have signed formal releases of consent to have their information shared with local health departments and other state agencies to be informed of resources and programs available that will promote positive health outcomes for themselves and their children.

Attachment B

Assurance of Civil Rights Compliance

The State Agency hereby agrees that it will comply with Title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d et seq.), Title IX of the Education Amendments of 1972 (20 U.S.C. 1681 et seq.), Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794), Age Discrimination Act of 1975 (42 U.S.C. 6101 et seq.); Title II and Title III of the Americans with Disabilities Act (ADA) of 1990 as amended by the ADA Amendment Act of 2008 (42 U.S.C. 12131-12189) as implemented by Department of Justice regulations at (28 CFR Parts 35 and 36); Executive Order 13166, "Improving Access to Services for Persons with Limited English Proficiency." (August 11, 2000), all provisions required by the implementing regulations of the U.S. Department of Agriculture (7 CFR Part 15 et seq); and FNS directives and guidelines to the effect that no person shall, on the ground of race, color, national origin, age, sex, or disability, be excluded from participation in, be denied the benefits of, or otherwise be subjected to discrimination under any program or activity for which the Agency receives Federal financial assistance from FNS; and hereby gives assurance that it will immediately take measures necessary to effectuate this agreement.

By providing this assurance, the State Agency agrees to compile data, maintain records and submit records and reports as required to permit effective enforcement of the nondiscrimination laws, and to permit Department personnel during normal working hours to review and copy such records, books and accounts, access such facilities, and interview such personnel as needed to ascertain compliance with the non-discrimination laws. If there are any violations of this assurance, the Department of Agriculture shall have the right to seek judicial enforcement of this assurance.

This assurance is given in consideration of and for the purpose of obtaining any and all Federal financial assistance, grants, and loans of Federal funds, reimbursable expenditures, grant, or donation of Federal property and interest in property, the detail of Federal personnel, the sale and lease of, and the permission to use Federal property or interest in such property or the furnishing of services without consideration or at a nominal consideration, or at a consideration that is reduced for the purpose of assisting the recipient, or in recognition of the public interest to be served by such sale, lease, or furnishing of services to the recipient, or any improvements made with Federal financial assistance extended to the Program applicant by USDA. This includes any Federal agreement, arrangement, or other contract that has as one of its purposes the provision of cash assistance for the purchase of food, and cash assistance for purchase or rental of food service equipment or any other financial assistance extended in reliance on the representations and agreements made in this assurance.

This assurance is binding on the State Agency, its successors, transferees, and assignees as long as it receives assistance or retains possession of any assistance from the Department. The person or persons whose signatures appear below are authorized to sign this assurance on the behalf of the State Agency.

**SAN JUAN COUNTY UTAH
RESOLUTION NO 2022- ____**

A RESOLUTION INCREASING THE MAXIMUM NUMBER OF CONSECUTIVE TERMS OR CONSECUTIVE YEARS WHICH A BOARD MEMBER FOR THE SAN JUAN COUNTY HEALTH SERVICE DISTRICT’S ADMINISTRATIVE CONTROL BOARD CAN SERVE FROM FOUR (4) TERMS TO FIVE (5) TERMS FOR A TOTAL OF TWENTY (20) CONSECUTIVE YEARS

WHEREAS, the San Juan County Commission created the San Juan Health Service District in 1988 to address health care in San Juan County; and

WHEREAS, the San Juan County Commission has, from time to time, changed the number of Administrative Control Board members serving on the San Juan Health Service District Board and terms of service to address changing needs of the Board and health care circumstances in the County; and

WHEREAS, the San Juan County Commission has changed the Administrative Control Board members from at-large positions to a mix of at-large and representative areas; and

WHEREAS, health care facilities in the Central and Southern part of the County have changed significantly since the creation of District in 1988 with the presence of Utah Navajo Health Systems and Blue Mountain Hospital; and

WHEREAS, the San Juan County Commission passed a motion February 3, 2013, to increase the maximum number of consecutive terms or consecutive years which an Administrative Control Board member could serve from 2 terms (8 years) to 3 terms {12 years) but the follow-up resolution (2016-01) erroneously stated "may be reappointed to a second (should be third) term, however, no member shall serve greater than twelve consecutive years"; and

WHEREAS, the San Juan County Commission passed a motion and Resolution 2018-03 on June 19, 2018, to increase the maximum number of consecutive terms or consecutive years which an Administrative Control Board member could serve from 3 terms to 4 terms or 16 consecutive years of which was later amended on September 4, 2018 passed as Resolution 2018-03A;

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Board of San Juan County Commissioners **PASSED, ADOPTED, AND APPROVED** this Resolution allowing the San Juan County Health Service District’s Administrative Control Board members be reappointed up to five (5) consecutive terms, however, no member shall serve greater than twenty (20) consecutive years. Each term shall be four (4) years beginning at the time of appointment.

Passed by the Board of San Juan County Commissioners this 1st day of November, 2022, by the following vote:

Those voting aye:

Those voting nay:

Those absent or abstaining:

Item 8.

BOARD OF SAN JUAN COUNTY COMMISSIONERS

Willie Grayeyes, Chair

ATTEST:

Lyman Duncan, Clerk/Auditor

####



COMMISSION STAFF REPORT

MEETING DATE: Nov 1, 2022

ITEM TITLE, PRESENTER: Approval of the Governors Office of Economic Opportunity \$200,000 Grant fund contract to be approved by the County Commission. Elaine Gizler, Economic Development and Visitor Services Director.

RECOMMENDATION: Consent Agenda

SUMMARY: The Rural County Grant Contract is between the State of Utah GOEO and San Juan County, Utah. This RCG program is intended to empower rural county governments to manage their economic development opportunities and to take responsibility for planning, projects, and activities that will lead to improved economies and is designed to address economic development needs. The County Economic Development Board will approve the distribution of the funds; applications will be sent out to all of the businesses in San Juan County to apply for the local grant funds approved.

HISTORY/PAST ACTION. San Juan County has received this grant for several years.

FISCAL IMPACT None- San Juan County will receive \$200,000 in funds to distribute.



STATE OF UTAH CONTRACT
The Governor's Office of Economic Opportunity
Rural County Grant Contract

1. **CONTRACTING PARTIES:** This Rural County Grant contract (this "Contract") is between the State of Utah, Governor's Office of Economic Opportunity, Center for Rural Development, referred to as the State or "Go Utah", and the following Grantee:

San Juan County Government
 117 South Main St.
 PO Box 490
 Monticello, Utah 84535

Contact Person: Elaine Gizler
 Contact Phone: (435) 587-3235
 Contact Email: egizler@sanjuancounty.org
 Legal Status of Contractor: Governmental Agency
 Vendor #: VC0000114664

2. **THE GENERAL PURPOSE OF THIS CONTRACT:** The purpose of this contract is to provide a conditional grant to Grantee under the Rural County Grant ("RCG") program. The RCG program is intended to empower rural county governments to manage their own economic development opportunities and to take responsibility for planning, projects, and activities that will lead to improved economies and is designed to address economic development needs, which may include business recruitment, development and expansion, workforce training and development and infrastructure and capital facilities improvements for business development.
3. **AUTHORITY:** This Contract is entered into and pursuant to the State's authority to administer funds under Utah Code § 63N-4-802 et seq and Utah Administrative Rule R357-29.
4. **CONTRACT PERIOD:** This Contract shall remain in effect until all obligations of this Contract have been performed by Grantee not to exceed twelve (12) months from the effective date shown below.

Effective date: July 1, 2022.
 Termination date: June 30, 2023.

5. **CONTRACT AMOUNT:** The State awards and Grantee accepts a potential grant award of up to \$200,000.00, which represents the maximum amount that will be awarded under this Contract.

Fund: 1000
 Appropriation: COD

Unit: 6321
 Commodity Code: 99999

6. **BY ACCEPTING GRANT AWARD, GRANTEE HEREBY AGREES TO THE FOLLOWING:**
- a) Grantee agrees to abide by the terms and conditions outlined in Attachment B, as well as all other applicable terms, conditions, administrative rules, statutes, and instructions and guidelines listed in the application at the time Grantee applied for the Grant.
 - b) Grantee shall use the grant funds solely for the purposes outlined in Attachment B and Attachment C which are incorporated herein by reference, to accomplish the deliverables and outcomes outlined in



- this Contract and the costs allowable under this Contract and the program policies and procedures.
- c) Grant Disbursement Period: Subject to the terms and conditions provided herein, Grant funds shall be disbursed during the period shown below, unless extended in writing by the State.
Beginning date: July 1, 2022
Ending date: June 30, 2023
 - d) Grantee agrees that any material changes to the Project Proposal, Scope of Work, Deliverables and Outcome, Timeline and Budget as stated in Attachment C must be approved by the State. Grantee further agrees that such changes may require an amendment to the Contract as determined solely by the State.
 - e) Grantee is a Rural County in the State of Utah of the third, fourth, fifth, or sixth class, as defined in Utah Code section 17-50-501.
 - f) Grantee agrees to create and maintain a functioning County Economic Opportunity Advisory Board (“CEO Board”) as defined in Utah Code section 63N-4-803.

7. ATTACHMENTS INCLUDED AND MADE PART OF THIS CONTRACT:

Attachment A: Standard Terms and Conditions for Grants Between Government Entities
Attachment B: Rural County Grant Terms and Conditions
Attachment C: Project Plan

Any conflicts between Attachment A and other Attachments will be resolved in favor of Attachment A.

8. DOCUMENTS INCORPORATED BY REFERENCE BUT NOT ATTACHED:

Grantee’s Application and all governmental laws, regulations, or actions applicable to the grant authorized by this contract, including but not limited to, Title 63N, Chapter 4, Rural Development Act and Utah Administrative Rule R357-29.

[The remainder of this page is intentionally left blank]

BY SIGNING THIS CONTRACT, GRANTEE HEREBY ACKNOWLEDGES THAT GRANTEE HAS READ, UNDERSTOOD AND AGREES TO THE CONDITIONS OF THIS CONTRACT.

SAN JUAN COUNTY GOVERNMENT

STATE OF UTAH

By:
Name:
Title:
Date:

By:
Name:
Title:
Date:
Governor's Office of Economic Opportunity

By:
Name:
Title:
Date:
Governor's Office of Economic Opportunity

By:
Name:
Date:
Utah Division of Finance
350 North State Street
Salt Lake City, UT 84114

**ATTACHMENT A: STANDARD TERMS AND CONDITIONS FOR GRANTS
BETWEEN GOVERNMENT ENTITIES Standard Terms and Conditions for Grants between
Government Entities**

1. **DEFINITIONS:** The following terms shall have the meanings set forth below:

1. **“Contract”** means these terms and conditions, the cover pages, and all other attachments and documents incorporated by reference.
2. **“Grant Money”** means money derived from State fees or tax revenues that are owned, held, or administered by the State.
3. **“Grantee”** means the individual or entity which is the recipient of Grant Money from the State. The term “Grantee” includes Grantee’s agents, officers, employees, and partners.
4. **“Non-Public Information”** means information that is deemed private, protected, controlled, or exempt from disclosure under the Government Records Access and Management Act (GRAMA) or as non-public under other applicable State and federal laws. Non-public information includes those records the State determines are protected after having properly received a written claim of business confidentiality as described in Utah Code § 63G-2-309. The State reserves the right to identify additional information that must be kept non-public under federal and State laws.
5. **“State”** means the State of Utah Department, Division, Office, Bureau, Agency, or other State entity identified on the Contract providing the Grant Money.
6. **“SubGrantees”** means persons or entities under the direct or indirect control or responsibility of Grantee, including, but not limited to, Grantee’s agents, consultants, employees, authorized resellers, or anyone else for whom Grantee may be liable at any tier, including a person or entity providing or performing this Contract, including Grantee’s manufacturers, distributors, and suppliers.

2. **GOVERNING LAW AND VENUE:** This Contract shall be governed by the laws, rules, and regulations of the State of Utah. Any action or proceeding arising from this Contract shall be brought in a court of competent jurisdiction in the State of Utah. Venue shall be in Salt Lake City, in the Third Judicial District Court for Salt Lake County.
3. **LAWS AND REGULATIONS:** At all times during this Contract, Grantee and all acts performed under this Contract will comply with all applicable federal and State constitutions, laws, rules, codes, orders, and regulations, including applicable licensure and certification requirements.
4. **RECORDS ADMINISTRATION:** Grantee shall maintain or supervise the maintenance of all records, receipts and any other documentation necessary to properly account for payments made by the State to Grantee under this Contract. This includes documentation related to Grantee’s performance of the Contract terms, scope of work, project-specific requirements, and outcomes reported to the State by Grantee. These records shall be retained by Grantee for at least six (6) years after final payment, or until all audits initiated within the six (6) years have been completed, whichever is later. Grantee agrees to allow, at no additional cost, State of Utah and federal auditors, State staff, and/or a party hired by the State, access to all records necessary to account for all Grant Money received by Grantee as a result of this Contract and to verify that Grantee’s use of the Grant Money is appropriate and has been properly reported.
5. **INDEPENDENT CAPACITY:** Grantee and SubGrantees, in the performance of this Contract, shall act in an independent capacity and not as officers or employees or agents of the State of Utah agency effectuating this Contract.
6. **INDEMNITY:** Both parties to this Contract are governmental entities as defined in the Utah Governmental Immunity Act (Utah Code Ann. 63G-7-101 et. seq.). Nothing in this Contract shall be construed as a waiver by either or both parties of any rights, limits, protections or defenses provided by the Act. Nor shall this Contract be construed, with respect to third parties, as a waiver of any governmental immunity to which a party to this Contract is otherwise entitled. Subject to and consistent with the Act, each party will be responsible for its own actions or negligence and will defend against any claims or lawsuit brought against it. There are no indemnity obligations between these parties.
7. **EMPLOYMENT PRACTICES:** Grantee agrees to abide by federal and State employment laws, including: (i) Title VI and VII of the Civil Rights Act of 1964 (42 U.S.C. 2000e) which prohibits discrimination against any employee or applicant for employment or any applicant or recipient of services, on the basis of race, religion, color, or national origin; (ii) Executive Order No. 11246, as amended, which prohibits discrimination on the basis of sex; (iii) 45 CFR 90 which prohibits discrimination on the basis of age; (iv) Section 504 of the Rehabilitation Act of 1973, or the Americans with Disabilities Act of 1990 which prohibits discrimination on the basis of disabilities; and (v) Utah’s Executive Order, dated December 13, 2006, which prohibits unlawful harassment in the workplace. Grantee further agrees to abide by any other laws, regulations, or orders that prohibit the discrimination of any kind by any of Grantee’s employees.
8. **AMENDMENTS:** This Contract may only be amended by the mutual written agreement of the parties, which amendment will be attached



to this Contract. Automatic renewals will not apply to this Contract even if listed elsewhere in this Contract.

9. **TERMINATION:** Unless otherwise stated in this Contract, this Contract may be terminated, with cause by either party, in advance of the specified termination date, upon written notice being given by the other party. Any material violation of the terms of the program or Contract may give rise to for-cause termination.
10. **NONAPPROPRIATION OF FUNDS, REDUCTION OF FUNDS, OR CHANGES IN LAW:** Upon thirty (30) days written notice delivered to Grantee, this Contract may be terminated in whole or in part at the sole discretion of the State, if the State reasonably determines that: (i) a change in Federal or State legislation or applicable laws materially affects the ability of either party to perform under the terms of this Contract; or (ii) that a change in available funds affects the State's ability to pay under this Contract. A change of available funds as used in this paragraph, includes, but is not limited to, a change in Federal or State funding, whether as a result of a legislative act or by order of the President or the Governor.
11. **WORKERS COMPENSATION INSURANCE:** Grantee shall maintain during the term of this Contract, workers' compensation insurance for all its employees, as well as any SubGrantees as required by law.
12. **PUBLIC INFORMATION:** Grantee agrees that this Contract and invoices will be public records in accordance with the State of Utah's Government Records Access and Management Act (GRAMA). Grantee gives the State express permission to make copies of this Contract, related documents, and invoices in accordance with GRAMA. Except for sections identified in writing by Grantee and expressly approved by the State of Utah Division of Purchasing and General Services, all of which must be in accordance with GRAMA, Grantee also agrees that non-protected portions of Grantee's Application will be a public document, and copies may be given to the public as permitted under GRAMA. The State is not obligated to inform Grantee of any GRAMA requests for disclosure of this Contract, related documents, or invoices.
13. **PAYMENT:** The acceptance by Grantee of final Grant Money payment, without a written protest filed with the State within ten (10) business days of receipt of final payment, shall release the State from all claims and all liability to Grantee. No State payment is to be construed to prejudice any claims that the State may have against Grantee. State may withhold, adjust payment amount, or require repayment of any Grant Money under this Contract that is: provided in reliance on an inaccurate or incomplete representation, unsupported by sufficient invoices or other documentation, not used by Grantee for the project identified, used for any purpose in violation of the terms of this Contract or in violation of the law, or paid in excess of what is actually owed.
14. **REVIEWS:** The State reserves the right to perform reviews, and/or comment upon Grantee's use of the Grant Money. Such reviews do not waive the requirement of Grantee to meet all of the terms and conditions of this Contract.
15. **ASSIGNMENT:** Grantee may not assign, sell, transfer, subcontract or sublet rights, or delegate any right or obligation under this Contract, in whole or in part, without the prior written approval of the State.
16. **NON-PUBLIC INFORMATION:** If Non-Public Information is disclosed to Grantee, Grantee shall: (i) advise its agents, officers, employees, partners, and SubGrantees of the obligations set forth in this Contract; (ii) keep all Non-Public Information strictly confidential; and (iii) not disclose any Non-Public Information received by it to any third parties. Grantee will promptly notify the State of any potential or actual misuse or misappropriation of Non-Public Information. Grantee shall be responsible for any breach of this duty of confidentiality, including any required remedies and/or notifications under applicable law. Upon termination or expiration of this Contract and upon request by the State, Grantee will return all copies of Non-Public Information to the State or certify, in writing, that the Non-Public Information has been destroyed. This duty of confidentiality shall be ongoing and survive the termination or expiration of this Contract.
17. **PUBLICITY:** Grantee shall submit to the State for written approval all advertising and publicity matters relating to this Contract. It is within the State's sole discretion whether to provide approval, which must be done in writing.
18. **INDEMNIFICATION RELATING TO INTELLECTUAL PROPERTY:** Grantee will indemnify and hold the State harmless from and against any and all damages, expenses (including reasonable attorneys' fees), claims, judgments, liabilities, and costs in any action or claim brought against the State for infringement of a third party's copyright, trademark, trade secret, or other proprietary right. The parties agree that if there are any limitations of Grantee's liability, such limitations of liability will not apply to this section.
19. **OWNERSHIP IN INTELLECTUAL PROPERTY:** The State and Grantee each recognize that they have no right, title, interest, proprietary or otherwise in the intellectual property owned or licensed by the other, unless otherwise agreed upon by the parties in writing.
20. **WAIVER:** A waiver of any right, power, or privilege shall not be construed as a waiver of any subsequent right, power, or privilege.
21. **ORDER OF PRECEDENCE:** In the event of any conflict in the terms and conditions in this Contract, the order of precedence shall be: (i) this Attachment A; (ii) Contract signature page(s); (iii) the State's additional terms and conditions, if any; (iv) any other document listed or referenced in Contract; and (v) Grantee's terms and conditions that are attached to this Contract, if any. Any provision attempting to limit the liability of Grantee or limits the rights of the State must be in writing and attached to this Contract or it is rendered null and void.
22. **SURVIVAL OF TERMS:** Termination or expiration of this Contract shall not extinguish or prejudice the State Entity's right to enforce this Contract with respect to any default or defect in the Services that has not been cured.
23. **SEVERABILITY:** The invalidity or unenforceability of any provision, term, or condition of this Contract shall not affect the validity or



enforceability of any other provision, term, or condition of this Contract, which shall remain in full force and effect.

24. **ENTIRE AGREEMENT:** This Contract constitutes the entire agreement between the parties and supersedes any and all other prior and contemporaneous agreements and understandings between the parties, whether oral or written.

(Revision date: 21 March 2019)

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ATTACHMENT B: RURAL COUNTY GRANT TERMS AND CONDITIONS

1. **PROJECT DESIGN, SCOPE OF WORK, AND USE OF FUNDS:** The scope of work for this Contract shall be the Grantee's Project Plan as described in Attachment C herein. Grant Money awarded under this Contract shall be used by Grantee to accomplish the project as described therein.
2. **NATURE OF ENTITY:** Grantee is a rural county in the State of Utah of the third, fourth, fifth, or sixth class as defined in Utah Code 17-50-501.
3. **FUNDING:** All Grant funds awarded under this Contract are subject to the following funding conditions:
 - a) Grantee shall not receive any Grant Money until this Contract is fully signed and executed
 - b) Grantee shall submit an invoice for 100% of the Contract Amount to be disbursed prior to full completion of Grantee's project.
 - c) In no event shall payments from the State to Grantee exceed in sum the Contract Amount.
4. **REPORTING REQUIREMENTS:** On or before September 1 of each year, a Grantee that has received an RCG in the previous fiscal year shall provide a written report to the Rural Opportunity Advisory Committee. Each CEO Board within a county shall assist and advise the county legislative body in preparing reporting requirements for grant money received by a rural county and as required by the Rural Opportunity Advisory Committee. This reporting requirement must be completed and approved before new funds can be awarded and distributed.
5. **DISTRIBUTION OF FUNDS:** The Contract Amount shall be distributed to Grantee after approval of Grantee's previous year annual report, if applicable, and after this Contract is fully signed and executed. Grantee shall submit an invoice to the State for payment of the Contract Amount.
6. **SITE VISITS:** The State reserves the right to visit the Grantee's operations, the project site, and other facilities related to the project. Grantee agrees to allow State access to such sites and facilities as agreed, upon reasonable notice to Grantee.
7. **ACCESS TO DATA:** At State's request, Grantee shall allow State access to data and information about the project in order to assess progress and to ensure that grant funding is being spent on the project specified within the Grantee's Project Proposal.
8. **AUDIT:** Grantee shall allow State auditors to make audits and inspections of all records relating to this Grant. Grantee shall make available for audit and inspection the records of expenditures relating to this Contract until all State audits are completed or for period of up to five (5) years from the date of this Contract. Grantee shall refund to the State any grant funds spent that did not meet the requirements of this Contract and determined by audit to be ineligible under the terms hereof or in accordance with State and Federal law.
9. **STATE CONTACT PERSON:** The State designates the current Associate Director of the Center for Rural Development at Go Utah or their successor and the Department Program Coordinator, as the contact persons at the Utah Governor's Office of Economic Development to consult with the Grantee on an ongoing basis. The contact person will provide the Grantee with any additional guidelines, standards, procedures, and reporting requirements on which the State will review progress and evaluate performance hereunder.
10. **EVALUATION:** The State reserves the right to conduct an independent evaluation of the use of the grant funding and of the activities covered by this Contract, including achievement of goals and benchmarks, location of entity, and achievement of outcomes, economic development, and job creation. Such evaluation may employ qualitative as well as concrete measures of outcomes. The State reserves the right to engage consultants or others to carry out this evaluation. Grantee agrees to allow the State or its representatives, access to and will make its personnel, facilities, records, and sponsors available to State evaluators, subject to reasonable notice.
11. **BREACH OF CONTRACT:** The State reserves the right to demand a refund of the full amount of the grant or a portion thereof, or to terminate this Contract and pay no further funds, in the event that Grantee breaches any of the terms of this Contract.



12. **ATTRIBUTION:** Grantee shall make appropriate and reasonable efforts to ensure that the Go Utah is recognized as a partner in the Project. Such efforts may include recognition of the office in fundraising materials, use of the Go Utah name and official logo, and other appropriate attribution for the funding made possible by the office.

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ATTACHMENT C: PROJECT PLAN

SCOPE OF WORK:

San Juan County (the “County”) is grateful for the opportunity to apply for this Rural County Grant (“RCG”). The County has one of Utah's lowest median household incomes, so these funds will be used to support the community.

The RCG for San Juan County is utilized to support economic development and to retain and expand businesses along with participating in the Canyonlands Business Summit in February 2023. The grant also provides scholarships for two San Juan County students to further their education. The grant will also support an Economic Development Vista Volunteer and allow the County to continue the San Juan County Amplify Dashboard with current statistics for County visitation, Visa Vue stats, Occupancy, which tracks visitors throughout the county and provides businesses and the County CED Board with critical information. The RCG funding will also be used to support a Grant writer to take advantage of grants available supporting efforts in San Juan County.

The County will add \$47,000 to this grant to increase the amount available to local businesses. There is a formal application process for businesses to apply. Once an application is received, the CED board reviews the applications. The allocation of funds is granted by the CED Board and approved by the County Administrator and the San Juan County Commissioners.

In 2022, the County granted \$173,000 to local businesses who utilized the funding to purchase additional equipment, to keep employees working through the shoulder season, and for construction costs toward employee housing. All funding granted and used will bring revenue back to San Juan County.

Key Census Facts for San Juan County:

- Population of 14,489 decreased by 0.02%
- 49% of residents are American Indian and Alaska Native
- 21.9% of residents are Persons Below Poverty in 2019
- Median household income (in 2020 dollars) was \$49,438
- Per Capita income in 2019 was \$28,074

According to Utah Workforce Services, the County's median household income is one of Utah's lowest. Government is the most significant wage industry, primarily local government activities like education and healthcare. The funding under this RCG is very useful for the County.

DELIVERABLES AND OUTCOME:

In 2022, the County had 52 applications from local San Juan County businesses; the total ask for funding was \$1,696,112.51, and the County was able to allocate \$173,000. In 2023, the County intends to increase the number of applicants by 30% to 68 applications.

Additionally, the County will reach out to residents of the Navajo Nation with specific marketing in an effort to get better participation from their businesses. For example, Bears Ears Farms purchased equipment to expand its business and hired five local San Juan residents.

Targeted Sectors:

- Hospitality, tourism, and recreation - hotel and lodging occupations
- Manufacturing and product development

- Business and Finance - Small business ownership and/or management, banking, business management

Business Expansion

- Outfitters adding equipment to provide increased numbers of visitors on river trips, UTV trips, and rentals.
- Bears Ears hotel in Blanding to open after a complete renovation. The hotel will add 8 to 12 staff positions (general manager, housekeeping and maintenance) and will provide hospitality and other training.
- The RGF goal is to add a minimum of 18 to 20 full-time positions throughout the County from businesses expanding in 2023.

BUDGET:

San Juan County is requesting \$200,000 of grant funding and will add \$47,000 from the TRT Funding to support the \$175,000 awarded to local businesses for retention and expansion. This much-needed grant funding balance will be used to support a two-county Business Summit and the local San Juan County Business Basecamp and Training Expo.

Also, the County will award \$3,000 to two San Juan County students to further their education and return to work in San Juan County. The Visa Volunteer is a meaningful program for the volunteer and an added support to the limited Economic Development office for one full year. Also, hiring a Grant Writer to assist the Economic Development office in securing much-needed funding supporting Economic Development growth. And lastly, supporting the County Economic Development and Tax Advisory Board with a reporting program to keep them informed of visitor spending and movement in the county.

State of Utah			
Governor's Office of Economic Opportunity			
Rural County Grant Budget			
		County: San Juan	
		Fiscal Year: 2023	
			\$ 200,000.00
Count	Economic Development Project or Activity	Total Estimated Cost	Quantity of Grant Funds to be Used
1	Grant Funding Business Retention and Expansion	\$ 175,000.00	\$ 128,000.00
2	Grand and San Juan County Business Summit	\$ 4,000.00	\$ 4,000.00
3	San Juan County Educational Grants for Students	\$ 3,000.00	\$ 3,000.00
4	San Juan County Local Business Summit	\$ 17,000.00	\$ 17,000.00
5	Economic Development Vista Volunteer	\$ 4,000.00	\$ 4,000.00
6	San Juan County Dashboard updates for CED and TTAB Boards	\$ 25,000.00	\$ 25,000.00
7	Grant Writing Contractor	\$ 19,000.00	\$ 19,000.00
		\$ 247,000.00	\$ 200,000.00
*Goal is for San Juan County to add \$47,000 from TRT to the Business Grant Funding			





COMMISSION STAFF REPORT

MEETING DATE: October 27, 2022

ITEM TITLE, PRESENTER: Consideration and Approval to Accept Two Roads in Legacy Fields Subdivision, TJ Adair, Road Superintendent

RECOMMENDATION: Accept Roads

SUMMARY

The Legacy Fields Subdivision Developer, Kelly Shumway, has petitioned to have two roads accepted onto the B Road System. These roads have been inspected and acceptance is recommended as CR1461 – Bobbie Lane and CR1462 – Dean Court. CR1461 – Bobbie Lane extension and CR1462 – Dean Court are the only two roads being accepted. This acceptance does not include West Chase Drive, East Chase Drive, Cass Lane, West Hollis Lane, and East Hollis Lane.

HISTORY/PAST ACTION

N/A

FISCAL IMPACT

N/A

OFFICIAL ACCEPTANCE OF ROADS SAN JUAN COUNTY

I, Todd Adair, On behalf of San Juan County Road Department, have on the
Following date(s) 4-27/10-19-2022 inspected the following Subdivision Legacy Fields
Phase I + II and I have on behalf of San Juan County accepted the road(s) onto the
County Road System as hereby identified:

- CR 1461 Bobbie Lane
- CR 1462 Dean Court

The road(s) have been accepted with the following road surface types:

- Gravel

San Juan County Commission Chairman

Todd Adair / Road Superintendent
Signature/Title

I hereby acknowledge that San Juan County has accepted the road(s) onto the County System as indicated on this page. I also acknowledge that the County had the right to grant encroachment permits to other developers, utilities, and users.

Signature of the Subdivision Developer

Witness: _____

Date: _____

SURVEYOR'S CERTIFICATE

I, Lucas Blake, do hereby certify that I am a Professional Land Surveyor, and that I hold License No. 7540504, as prescribed under the laws of the State of Utah. I further certify that by authority of the owners, I have made a survey of the tracts of land shown on this plat and described herein, and have subdivided said tract of land into lots and streets, together with easements hereafter to be known as LEGACY FIELDS, PHASE I.

LEGACY FIELDS, PHASE I

and that the same has been correctly surveyed and monumented on the ground as shown on this plat.

Lucas Blake Date
License No. 7540504



BOUNDARY DESCRIPTION

Commencing at the Northeast corner of Section 10, Township 29 South, Range 24 East, Salt Lake Base and Meridian, thence South 87°03'04" West 1146.37 feet to the true point of beginning, and proceeding, thence South 03°30'11" West 242.04 feet, thence North 89°14'36" East 367.36 feet, thence South 00°13'46" East 317.05 feet, thence South 41°19'44" West 238.25 feet, thence South 05°22'32" East 271.39 feet, thence South 71°29'19" West 40.33 feet, thence with a curve having a radius of 350.11 feet, to the right with an arc length of 51.39 feet, a chord bearing of South 75°50'27" West 53.14 feet, thence South 00°31'31" East 324.80 feet, thence South 89°14'36" West 386.93 feet, thence North 44°31 feet, thence South 89°01'26" West 161.56 feet, thence North 07°56'23" West 281.33 feet, thence West 68.32 feet, thence with a curve having a radius of 250.08 feet, to the left with an arc length of 89.96 feet, (a chord bearing of South 85°25'19" West 39.92 feet), thence North 12°51'29" West 208.48 feet, thence North 46°30'15" West 229.05 feet, thence North 35°55'41" East 275.00 feet, thence North 22°42'24" East 221.36 feet, thence North 12°55'39" East 253.63 feet, thence North 88°50'40" East 456.99 feet to the point of beginning, having an area of 23.16 acres.

OWNER'S DEDICATION

Know all men by these presents that the undersigned are the owners of the above described tract of land, and hereby cause same to be divided into lots, parcels and streets, together with easements as set forth to be hereinafter known as LEGACY FIELDS, PHASE I.

and do hereby dedicate for the perpetual use of the public all roads and other areas shown on this plat as intended for public use. The undersigned owners also hereby convey to, any and all public utility companies a perpetual, non-exclusive easement to the public utility easements shown on this plat, the same to be used for the installation, maintenance and operation of utility and facilities. The undersigned owners also hereby convey any other easements as shown on this plat to the parties in said and for the purposes shown herein.

Kelly Shanahan *KM REAL ESTATE ENTERPRISES, LLC*
Kelly Shanahan *MANAGER*
ACKNOWLEDGMENT

STATE OF Utah ; ss
COUNTY OF Grand ; ss

ON THE 18 DAY OF August, 2020, PERSONALLY APPEARED BEFORE ME
Kelly Shanahan *MANAGER OF KM Real Estate Enterprises LLC* WHOM I DO ACKNOWLEDGE TO BE THAT THEY SIGNED THE FOREGOING OWNERS' DEDICATION FREELY AND VOLUNTARILY AND FOR THE USES AND PURPOSES STATED THEREIN.

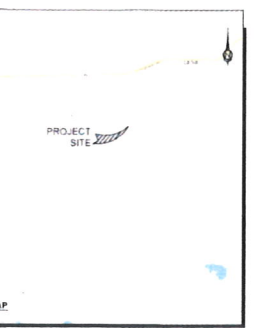
Dawn Renae Eddy
NOTARY PUBLIC
NOTARY PUBLIC FULL NAME Dawn Renae Eddy
COMMISSION NUMBER 700233
MY COMMISSION EXPIRES May 20, 2022



SURVEY NARRATIVE

The property has been accurately surveyed with the intent to subdivide land. The basis of bearing is S 88°54'50" W between the North Quarter corner and the Northeast corner of Section 10, Township 29 South, Range 24 East, Salt Lake Base and Meridian. 5/8" x 24" stakes with survey caps to be placed at all lot corners or rights of way. Offset pins to be placed in the back of the curb where applicable. In lieu of rebar and cap at foot corners.

FINAL PLAT OF
LEGACY FIELDS, PHASE I
A SUBDIVISION LOCATED WITHIN
SECTION 10, TOWNSHIP 29 SOUTH, RANGE 24 EAST
SALT LAKE BASE AND MERIDIAN



CURVE TABLE

START POINT	LENGTH	CHORD LENGTH	CHORD BEARING
173.99	173.99	S 117°29' E	
145.59	145.59	S 85°15'13" W	
105.71	105.71	N 80°21'58" E	
103.76	103.76	S 41°24'18" E	
122.09	122.09	S 42°58'42" W	
28.68	28.68	S 11°29'08" E	
11.88	11.88	S 44°22'42" E	
17.45	17.45	N 64°14'45" E	
20.14	20.14	N 50°23'55" E	
77.63	77.63	S 73°36'16" W	
54.37	80.04	S 08°14'12" W	
52.13	73.25	N 89°49'18" W	
17.45	16.91	N 65°45'35" W	
11.15	12.11	S 43°31'18" W	
11.68	10.66	S 45°22'42" E	
52.96	52.96	N 89°21'58" E	
45.28	45.28	S 44°14'06" W	
11.15	10.11	N 87°35'44" E	
11.42	12.29	N 45°00'02" W	
11.15	15.12	N 82°31'11" E	
28.05	28.05	N 97°35'44" E	
11.42	12.29	N 45°00'02" W	
17.40	16.40	N 82°31'11" E	
0.28	6.28	N 02°27'23" W	
14.42	14.08	S 11°20'31" E	
14.42	11.37	S 67°01'14" W	

TABLE

ST. NO.	ST. DISTANCE
1	173.99
2	145.59
3	105.71
4	103.76
5	122.09
6	28.68
7	11.88
8	17.45
9	20.14
10	77.63
11	54.37
12	52.13
13	17.45
14	11.15
15	11.68
16	52.96
17	45.28
18	11.15
19	11.42
20	11.15
21	28.05
22	11.42
23	17.40
24	0.28
25	14.42
26	14.42

ES
ALL LINES COMMON WITH A ROAD RIGHT-OF-WAY SHALL BE SUBJECT TO A 15' WIDE EASEMENT
D WELL EASEMENTS WILL BE RECORDED AT TIME OF DRILLING
AND MAINTENANCE OF COUNTY ROADS WILL NOT BE DONE UNTIL DEVELOPER JALIC ROADS AT NO COST TO THE COUNTY TO COUNTY STANDARDS AS REFERENCED IAN COUNTY SUBDIVISION ORDINANCE APPENDIX "B" COUNTY PUBLIC STREET DESIGN

LEGEND



INTY SURVEYOR

REVIEWED THIS PLAT AND FIND IT TO BE TRUE AND ACCORDANCE WITH INFORMATION IN THIS OFFICE

Lucas Blake 12/13/20
DATE
INTY SURVEYOR



APPROVAL AS TO FORM

APPROVED AS TO FORM THIS 3rd DAY OF February, 2020

Walter B. B.
ATTORNEY

COUNTY BOARD OF HEALTH

APPROVED THIS 3rd DAY OF August, 2020

Fred Victoria

PLANNING COMMISSION CERTIFICATE

APPROVED THIS 9th DAY OF JANUARY, 2020

Just Schol
CHAIRMAN

COUNTY COMMISSION APPROVAL

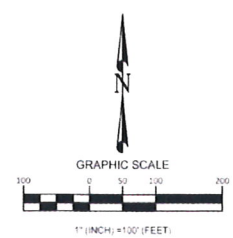
PRESENTED TO THE Chair Kevan Mackay
THIS 4th DAY OF February, 2020

SUBDIVISION WAS ACCEPTED AND APPROVED
ATTEST

COUNTY RECORDER NO

STATE OF UTAH, SAN JUAN COUNTY RECORDED AT THE REQUEST OF
KM Real Estate
DATE 8-19-2020 BOOK 105 PAGE 016

Walter B. B.

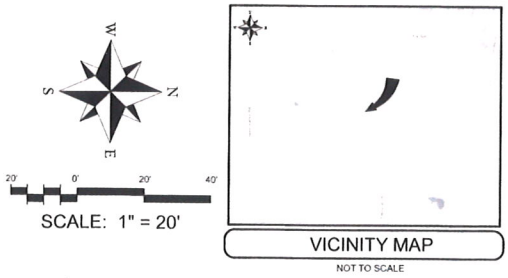


Project
Date
Sheet

COUNTY RECORDER NO

STATE OF UTAH, SAN JUAN COUNTY RECORDED AT THE REQUEST OF
KM Real Estate
DATE 8-19-2020 BOOK 105 PAGE 016

Walter B. B.



FINAL PLAT OF LEGACY FIELDS, PHASE II

A SUBDIVISION LOCATED WITHIN
SECTION 10, TOWNSHIP 29 SOUTH, RANGE 24 EAST
SALT LAKE BASE AND MERIDIAN

CURVE	RADIUS	ARC LENGTH	CHORD LENGTH	CHORD BEARING	DELTA ANGLE
C1	785.82	359.28	356.00	S 19°25'52" W	28°57'49"
C2	773.34	212.86	212.01	S 19°00'36" W	15°42'59"
C3	773.34	119.12	119.02	N 07°00'33" E	18°17'07"
C4	125.00	29.06	29.00	S 86°28'41" E	13°19'18"
C5	100.00	23.35	23.30	S 86°28'41" E	13°19'18"
C6	20.00	50.83	27.72	S 39°54'49" E	87°44'59"
C7	800.33	71.19	71.08	S 05°24'42" W	5°05'25"
C8	150.00	34.97	34.80	S 86°28'41" E	13°19'18"
C9	20.00	30.91	27.27	N 57°13'53" E	85°58'09"
C10	800.33	176.31	175.95	N 20°33'27" E	12°37'18"
C11	749.82	127.85	127.49	N 21°55'38" E	17°51'17"
C12	749.82	203.20	202.56	N 09°07'31" E	15°42'57"
C13	749.82	16.50	16.50	N 00°31'45" E	11°18'35"
C14	791.12	371.00	367.81	S 13°28'05" W	26°56'08"
C15	750.30	271.94	271.91	S 24°07'18" W	5°28'35"
C16	750.30	187.00	186.52	S 14°14'08" W	14°16'48"
C17	750.30	55.38	55.37	S 04°53'53" W	41°15'45"
C18	20.00	31.42	28.28	N 45°00'00" W	90°00'00"
C19	20.00	31.42	28.28	N 45°00'00" E	90°00'00"
C20	20.00	31.83	28.43	S 45°18'00" E	90°30'00"
C21	20.00	31.21	28.14	S 44°42'00" W	89°24'00"

LEGAL DESCRIPTION

Commencing at the Northeast corner of Section 10, Township 29 South, Range 24 East, Salt Lake Base and Meridian, Thence South 35°20'28" West 1731.46 feet to the Southeast corner of Lot 36, Legacy Fields, Phase I, the true point of beginning, and proceeding thence South 00°31'51" East 160.00 feet; thence South 28°54'13" West 243.20 feet; thence South 00°35'51" East 650.76 feet; thence South 89°24'00" West 12.52 feet; thence South 00°36'00" East 210.24 feet; thence South 89°24'00" West 217.19 feet; thence South 1375.04 feet; thence South 89°02'33" West 517.93 feet; thence North 00°57'27" West 282.43 feet; thence North 86°53'41" East 58.62 feet; thence North 05°34'22" East 156.15 feet; thence North 18°11'10" East 576.51 feet; thence North 605.00 feet; thence North 00°01'31" East 50.00 feet; thence North 89°01'25" West 800.98 feet; thence North 24°56'53" West 231.26 feet; thence North 89°01'26" East 386.80 feet to the point of beginning, having an area of 1,175,317 square feet, 26.98 acres.

Item 10.

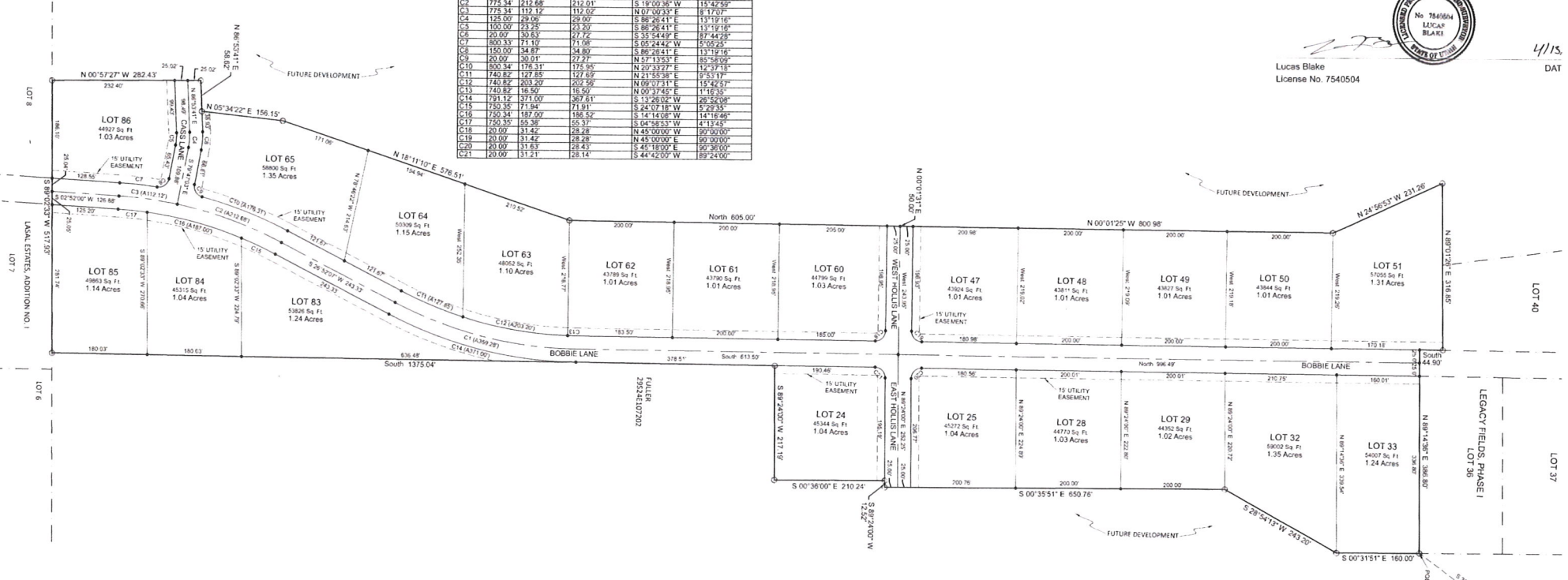
SURVEYOR

I, Lucas Blake, do hereby certify that I am a Professional Land Surveyor, and 7540504, as prescribed under the laws of the State of Utah. I further certify that I have made a survey of the tract of land shown on this plat and described subdivided said tract of land into lots and streets, together with easements, in LEGACY FIELDS, PHASE II and that the same has been correctly surveyed and monumented on the ground plat.



Lucas Blake
License No. 7540504

4/11/21
DAT



- PLAT NOTES:**
- ALL FRONTAGES, ALL LINES COMMON WITH A ROAD RIGHT-OF-WAY, SHALL BE SUBJECT TO A 15' WIDE PUBLIC UTILITY EASEMENT.
 - FUTURE SHARED WELL EASEMENTS WILL BE RECORDED AT TIME OF DRILLING
 - THE ACQUISITION AND MAINTENANCE OF COUNTY ROADS WILL NOT BE DONE UNTIL DEVELOPER CONSTRUCTS PUBLIC ROADS, AT NO COST TO THE COUNTY, TO COUNTY STANDARDS AS REFERENCED IN THE (SAN JUAN COUNTY SUBDIVISION ORDINANCE, APPENDIX "B" COUNTY, PUBLIC STREET DESIGN STANDARDS).

OWNER'S DEDICATION

Know all men by these presents that the undersigned are the owners of the above described tract of land, and hereby cause the same to be divided into lots, parcels and streets, together with easements as set forth to be hereafter known as

LEGACY FIELDS, PHASE II

Do hereby dedicate for Perpetual use of public all parcels of land shown on this plat as intended for public use.

In witness whereof K9 have hereunto set delivered this 21st Day of June a.d. 2021

Kelly Shumway, Mgr.
KELLY SHUMWAY, MANAGER
KM REAL ESTATE ENTERPRISES, LLC

ACKNOWLEDGMENT

STATE OF Utah } s.s.
COUNTY OF Salt Lake

ON THE 11th DAY OF February 2021, PERSONALLY APPEARED BEFORE ME,
KELLY SHUMWAY, MANAGER OF KM REAL ESTATE ENTERPRISES, LLC, WHOM DID ACKNOWLEDGE TO ME THAT THEY SIGNED THE FOREGOING OWNER'S DEDICATION FREELY AND VOLUNTARILY AND FOR THE USES AND PURPOSES STATED THEREIN.

Kelly Shumway
NOTARY PUBLIC
NOTARY PUBLIC FULL NAME: Kelly Shumway
COMMISSION NUMBER: 211-225
MY COMMISSION EXPIRES: 04/01/2024



A SUBDIVISION LOCATED WITHIN
SECTION 10, TOWNSHIP 29 SOUTH, RANGE 24 EAST
SALT LAKE BASE AND MERIDIAN

SURVEYOR NOTES

The property has been accurately surveyed with the intent to subdivide land. The basis of bearing is S 88°54'58" W between the North Quarter corner and the Northeast corner of Section 10, Township 29 South, Range 24 East, Salt Lake Base and Meridian.
5/8" x 24" rebar with survey cap to be placed at all lot corners or rights of way. Off-set pins to be placed in the back of the curb where applicable, in lieu of rebar and cap at front corners.

<p>COUNTY SURVEYOR</p> <p>APPROVAL IN ACCORDANCE WITH INFORMATION AND RECORDS ON FILE IN THIS OFFICE</p>	<p>APPROVAL AS TO FORM THIS <u>26th</u> DAY OF <u>April</u>, 20<u>21</u>.</p> <p><i>Lucas Blake</i> ATTORNEY</p>	<p>COUNTY BOARD OF HEALTH</p> <p>APPROVED THIS <u>22</u> DAY OF <u>April</u>, 20<u>21</u>.</p> <p><i>[Signature]</i></p>	<p>PLANNING COMMISSION CERTIFICATE</p> <p>APPROVED THIS <u>11th</u> DAY OF <u>FEBRUARY</u>, 20<u>21</u>.</p> <p>BY SAN JUAN COUNTY PLANNING COMMISSION.</p> <p><i>[Signature]</i> CHAIRMAN</p>	<p>COUNTY COMMISSION APPROVAL</p> <p>PRESENTED TO THE <u>County Commission</u></p> <p>THIS <u>10th</u> DAY OF <u>FEBRUARY</u>, 20<u>21</u>.</p> <p>SUBDIVISION WAS ACCEPTED AND APPROVED.</p> <p><i>[Signature]</i> ATTEST</p>	<p>COUNTY RECORDER</p> <p>STATE OF UTAH, SAN JUAN COUNTY, RECORDED AT THE</p> <p><i>Kelly Shumway</i> DATE <u>June 27, 2021</u> BOOK <u>106</u></p>
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COMMISSION STAFF REPORT

MEETING DATE: November 1, 2022

ITEM TITLE, PRESENTER: Approval of San Juan Public Health Department - FY22 Violence and Injury Prevention Program by Grant Sunada, Public Health Director

RECOMMENDATION: Approve

SUMMARY

The funding enables San Juan Public Health (SJPH) to address (1) Maternal Child Health, (2) opioid overdose prevention, and (3) improving the health of people with various disabilities. Maternal and Child Health activities are required to include coordinating partnerships with the Safe Kids State and/or Local Coalition and Utah Local Association of Community Health Education Specialists – Injury Workgroup and developing/documenting strategies to address bullying. Prevention of opioid misuse and overdose includes coordinating with a multi-disciplinary data focused group and related activities. Improving health for people with disabilities includes developing an Action and Evaluation Plan, fostering organizational change to increase access and inclusion, attending disability access and inclusion staff training, and implementing related policy, system, and environmental changes.

HISTORY/PAST ACTION

Approval.

FISCAL IMPACT

The Utah Department of Health and Human Services agrees to pay \$42,246.00 to the San Juan Public Health Department in accordance with the provisions of this contract. This contract is funded with 100% federal funds, 0% state funds, and 0% other funds. This includes the following categories of funding:

- Maternal and Child Health Block Grant: \$10,280.00 from October 1, 2022 to September 30, 2023
- Utah Overdose to Action: \$22,156.00 from September 1, 2022 to August 31, 2023
- Improving the Health of People with Mobility Limitations and Intellectual/Developmental Disabilities: \$9,810.00 from August 1, 2022 to July 31, 2023



UTAH DEPARTMENT OF HEALTH & HUMAN SERVICES CONTRACT

PO Box 144003, Salt Lake City, Utah 84114
288 North 1460 West, Salt Lake City, Utah 84116

2324110
Department Log Number

232700581
State Contract Number

1. **CONTRACT NAME:** The name of this contract is San Juan Public Health Department - FY23-27 Violence and Injury Prevention Program

2. **CONTRACTING PARTIES:** This contract is between the Utah Department of Health & Human Services (DEPARTMENT) and San Juan County (CONTRACTOR).

PAYMENT ADDRESS

San Juan County
735 S 200 W, Ste 2
Blanding UT, 84511

MAILING ADDRESS

San Juan County
735 S 200 W, Ste 2
Blanding UT, 84511

Vendor ID: 06866HL

Commodity Code: 99999

3. **GENERAL PURPOSE OF CONTRACT:** The general purpose of this contract is to provide support in order to maintain the violence and injury prevention program in the health district.

4. **CONTRACT PERIOD:** The service period of this contract is 07/01/2022 through 09/30/2027, unless terminated or extended by agreement in accordance with the terms and conditions of this contract.

5. **CONTRACT AMOUNT:** The DEPARTMENT agrees to pay \$42,246.00 in accordance with the provisions of this contract. This contract is funded with 100% federal funds, 0% state funds, and 0% other funds.

6. **CONTRACT INQUIRIES:** Inquiries regarding this Contract shall be directed to the following individuals:

CONTRACTOR

Grant Sunada
(435) 587-3838
gsunada@sanjuancounty.org

DEPARTMENT

Population Health
Health Promotion and Prevention
Vanonda Kern
(385) 267-6528

vkern@utah.gov

7. SUB – RECIPIENT INFORMATION:

UEI: WCVABP2FEVA2

Indirect Cost Rate: 0%

Federal Program Name:	MATERNAL AND CHILD HEALTH BLOCK GRANT	Award Number:	1 B04MC45247-01-00
Name of Federal Awarding Agency:	CDC	Federal Award Identification Number:	B04MC45247
Assistance Listing:	Maternal and Child Health Services Block Grant to the States	Federal Award Date:	10/18/2021
Assistance Listing Number:	93.994	Funding Amount:	\$10280.00

Federal Program Name:	UTAH OVERDOSE TO ACTION	Award Number:	5 NU17CE925013-04-00
Name of Federal Awarding Agency:	CDC	Federal Award Identification Number:	NU17CE925013
Assistance Listing:	Injury Prevention and Control Research and State and Community Based Programs	Federal Award Date:	8/10/2022
Assistance Listing Number:	93.136	Funding Amount:	\$22156.00

Federal Program Name:	Improving the Health of People with Mobility Limitations and Intellectual/Development Disabilities	Award Number:	1 NU27DD00031-02-00
Name of Federal Awarding Agency:	CDC	Federal Award Identification Number:	NU27DD00031
Assistance Listing:	Disabilities Prevention	Federal Award Date:	6/16/2022
Assistance Listing Number:	93.184	Funding Amount:	\$9810.00

8. REFERENCE TO ATTACHMENTS INCLUDED AS PART OF THIS CONTRACT:

- Attachment A: SPECIAL PROVISIONS
- Attachment B: MCH activities
- Attachment C: Overdose Data 2 Action Activities
- Attachment D: Disabilities activities

9. DOCUMENTS INCORPORATED INTO THIS CONTRACT BY REFERENCE BUT NOT ATTACHED:
 - A. All other governmental laws, regulations, or actions applicable to services provided herein.
 - B. All Assurances and all responses to bids as provided by the CONTRACTOR.
 - C. Utah Department of Health & Human Services General Provisions and Business Associates Agreement currently in effect until 6/30/2023.

 10. This contract, its attachments, and all documents incorporated by reference constitute the entire agreement between the parties and supersedes all prior written or oral agreements between the parties relating to the subject matter of this contract.
-

Intentionally Left Blank

Contract with Utah Department of Health & Human Services and San Juan County, Log # 2324110

IN WITNESS WHEREOF, the parties enter into this agreement.

CONTRACTOR

STATE

By: _____
Willie Grayeyes Date
County Commission Chair

By: _____
Tracy Gruber Date
Executive Director, Department
of Health & Human Services

Attachment A
San Juan County Health Department
Violence & Injury Prevention Program
July 1, 2022 – September 30, 2023

I. FUNDING:

- A. Total funding is \$42,246.00 in federal funding.
1. Maternal and Child Health Block Grant; activities listed in Attachment B.
 - a) \$10,280.00 shall be reimbursed for the period of October 1, 2022 to September 30, 2023.
 2. Utah Overdose Data to Action Grant; activities listed in Attachment C.
 - a) \$22,156.00 shall be reimbursed for the period September 1, 2022 to August 31, 2023.
 3. Improving the Health of People with Mobility Limitations and Intellectual/Development Disabilities; activities listed in Attachment D.
 - a) \$9,810.00 shall be reimbursed for the period of August 1, 2022 to July 31, 2023.
- B. The DEPARTMENT agrees to reimburse the SUB-RECIPIENT up to the maximum amount of the contract for expenditures made by the SUB-RECIPIENT directly related to the program.
1. Unless otherwise provided, allowable expenditures include wages and salaries, fringe benefits, current expenses, and travel and mileage.
 2. The SUB-RECIPIENT shall report monthly expenditures on the Monthly Expenditure Report (MER) submitted to the DEPARTMENT.
 3. The amount reimbursed is based on the services provided by the SUB-RECIPIENT as reported each month on the MER submitted to the DEPARTMENT.

II. RESPONSIBILITIES OF DEPARTMENT:

- A. DEPARTMENT agrees to provide written confirmation of receipt of reports within 10 working days.
- B. DEPARTMENT agrees to provide written or over the phone feedback on results/progress within 20 working days of receipt of report.
- C. DEPARTMENT agrees to provide training and technical assistance as requested/needed.
- D. DEPARTMENT agrees to conduct one site visit during the contract period at mutually agreed upon times with a jointly developed agenda during contract period.

III. RESPONSIBILITIES OF SUB-RECIPIENT:

- A. Reports on the progress report measures for each of their activities as listed in the Catalyst web-based application system or other agreed upon reporting system. Progress reports shall be submitted quarterly by the 15th of December, March, June, and September.

IV. ADMINISTRATIVE REQUIREMENT:

- A. The SUB-RECIPIENT shall conform to the Americans with Disabilities Act (ADA) including associated regulations and policies and Civil Rights laws, regulations and

policies, which includes providing reasonable accommodations to those with disabilities and displaying required notices of rights.

Attachment B
San Juan County Health Department
Violence & Injury Prevention Program
October 1, 2022 – September 30, 2023

Maternal and Child Health Block Grant

Grant# 6 B04MC40165-01-03 - CFDA 93.994 - KTAAC-6399-MCH3-MBG22-CIMH

I. DEFINITIONS:

- A. "Bystander Programs" means an evidence-based bystander intervention program.
- B. "Catalyst" means a reporting system, where local health departments will be reporting completed activities, successes, and/or challenges.
- C. "EITC" means Earned Income Tax Credit.
- D. "Pax Good Behavior Game" means a universal preventive intervention used by teachers and schools to teach self-regulation, self-management, and self-control in young people.
- E. "Safe Dates" means a school-based prevention program for middle and high school students designed to stop or prevention the initiation of dating violence victimization and perpetration, including the psychological, physical, and sexual abuse that may occur between youths involved in a dating relationship.
- F. "Safe Kids" means a global non-profit organization working to prevent childhood injury through research, community outreach, legislative advocacy and media awareness campaigns.
- G. "ULACHES" means Utah Local Association of Community Health Education Specialists.
- H. "Wyman's Teen Outreach Program" means a public health program that promotes positive youth development through a social-emotional learning curriculum, community service learning, and supportive relationships with adults.

II. FUNDING:

- A. Total Funding is \$10,280.00 for October 1, 2022 to September 30, 2023.
- B. The DEPARTMENT agrees to reimburse the SUB-RECIPIENT up to the maximum of the contract for expenditures made by the SUB-RECIPIENT directly related to the program.
 - 1. Unless otherwise provided, allowable expenditures include wages and salaries, fringe benefits, current expenses, and travel and mileage.
 - 2. The SUB-RECIPIENT shall report monthly expenditures on the Monthly Expenditure Report (MER) submitted to the DEPARTMENT.
 - 3. The amount reimbursed is based on the services provided by the SUB-RECIPIENT as reported each month on the Monthly Expenditure Report (MER) submitted to the DEPARTMENT.

III. DEPARTMENT CONTACT:

- A. The day to day program contact is Corryn Wermel, cwermel@utah.gov or at 801-538-6781.

IV. RESPONSIBILITIES OF SUB-RECIPIENT:

The SUB-RECIPIENT shall:

- A. Participate in the Safe Kids State and/or Local Coalition:
 1. Attend at least four (4) coalition meetings during the contract period.
 2. Expand partnerships with organizations that may contribute to the purpose of keeping kids safe through a shared risk and protective factor approach. These may include:
 - a) School district partners
 - b) Housing partners
 - c) Food security
 - d) Business/economic partners
 - e) Local Communities That Care partners
 - f) Youth council representatives
 - g) Other non-traditional and relevant partners that are working on shared risk and protective factors
 3. Support Safe Kids partner activities, car seat checkpoints, and events.
- B. Participate in the ULACHES Injury Workgroup and the Safe Kids Utah Coalition Meetings.
- C. Document one success story related to bullying prevention efforts through a shared risk and protective factor approach in Catalyst.
- D. Develop strategies to address bullying through a shared risk and protective factor approach. The strategies must encompass one or more of the following activities and must impact other negative health outcomes. Additional approved strategies can be adapted from the [Menu of Violence and Injury Prevention Strategies from the Colorado Department of Public Health and Environment](#) until a similar menu can be adapted for Utah https://docs.google.com/document/d/1bePpITN1iVJ0VTK9GR_dnCENvVGe27sshUxsr0h8I58/edit). Strategies must be reported in Catalyst by December 15, 2022.
 1. Health Care Access
 - a) Policies and programs shown to improve access to care including behavioral health care
 2. Social Norms
 - a) Policies and programs shown to change harmful social norms such as:
 - (1) Positive parenting strategies
 - (2) Safe Dates program
 - (3) Bystander programs (Upstanding)
 - (4) Spanking prevention strategies (No Hit Zones)
 - b) Policies and programs that support implementation of evidence based curriculum in the community and schools that improve health such as:
 - (1) Pax Good Behavior Game
 - (2) Safe Dates

- (3) Wyman's Teen Outreach Program (TOP) (Pre-approval and coordination needed with Family and Youth Outreach Program within the Bureau of Maternal and Child Health)
 - c) Policies and programs shown to improve parent/child resilience such as:
 - (1) Parents as Teachers (Coordination needed with the Office of Home Visiting)
 - (2) Child Parent Centers
- 3. Economic Stability
 - a) Policies and programs shown to increase economic stability such as:
 - (1) Housing stability approaches
 - (2) Comparable worth policies
 - (3) Increases in EITC filings
- 4. Connectedness
 - a) Policies and programs shown to increase connectedness such as:
 - (1) Community events that bring residents together
 - (2) Promoting family meals
- 5. Enhance the Physical Environment
 - a) Policies and programs that enhance the physical environment to improve injury or violence outcomes such as:
 - (1) Implementing a systemic trauma informed approach
 - (2) Approaches that modify the physical and social environment to prevent injury (increasing lighting, managing accessibility to buildings and public spaces, street cleaning, increasing security, abandoned building and vacant lot remediation, creating green space, child passenger safety activities, and sponsoring community events that bring residents together)

V. ADMINISTRATIVE REQUIREMENTS:

- A. SUB-RECIPIENT shall include the following statement on all products produced by Maternal and Child Health Block Grant funds: "This project was supported by the Health Resources and Services Administration (HRSA) of the U.S. Department of Health and Human Services (HHS) under CFDA #93.994 Maternal and Child Health Services - Title V Block Grant. This information or content and conclusions are those of the author and should not be construed as the official position or policy of, nor should any endorsements be inferred by HRSA, HHS or the U.S. Government.

Attachment C

San Juan County Health Department

Violence & Injury Prevention Program

September 1, 2022 – August 31, 2023

Overdose Data to Action Grant

Grant # 5NU17CE925013-04-00 - CFDA 93.136 - KTAAC-6385-ODA22-PRV2

I. DEFINITIONS:

- A. “Catalyst” means a reporting system, where local health departments will be reporting completed activities, successes, and/or challenges.
- B. “Chronic Pain Self-Management Programs” means a program focused on providing support for self-managing pain, in ways other than using prescription pain medications.
- C. “Naloxone for Opioid Overdose 101” means a training that teaches individuals what to look for in regards to overdose and administering naloxone.
- D. “Naloxone Training” means a training that teaches individuals how to administer naloxone.
- E. “Opioid Overdose Community Crisis Response Plan” means a specific plan, addressing opioid overdose from a community level approach, in the event of a crisis, or spike in overdose data.
- F. “Opioid Overdose Community Crisis Response Teams” means a public health formed team, formed to address opioid overdose, with a community-level approach.
- G. “Overdose Data 2 Action” means federally funded grant 5NU17CE925013-04-00.
- H. “Stop the Opidemic” means a campaign focused on raising awareness surrounding opioid overdose.
- I. “Talk to Your Pharmacist Month” means a month dedicated to raising awareness surrounding pharmacist support in regards to prescriptions.
- J. “UCO-OP Steering Committee” means the Utah Coalition for Opioid Overdose Prevention Steering Committee.
- K. “2-1-1 Substance Use Disorder Helpline” means a hotline focused on providing support surrounding mental health and substance abuse.

II. FUNDING:

- A. Total Funding is \$22,156.00 for September 1, 2022 to August 31, 2023.

- B. The DEPARTMENT agrees to reimburse the SUB-RECIPIENT up to the maximum of the contract for expenditures made by the SUB-RECIPIENT directly related to the program.
1. Unless otherwise provided, allowable expenditures include wages and salaries, fringe benefits, current expenses, and travel and mileage.
 2. The SUB-RECIPIENT shall report monthly expenditures on the Monthly Expenditure Report (MER) submitted to the DEPARTMENT.
 3. The amount reimbursed is based on the services provided by the SUB-RECIPIENT as reported each month on the Monthly Expenditure Report (MER) submitted to the DEPARTMENT.

III. DEPARTMENT CONTACT:

- A. The day to day program contact is Lauren Radcliffe, lradcliffe@utah.gov or at 385-303-2303.

IV. RESPONSIBILITIES OF SUB-RECIPIENT:

The SUB-RECIPIENT shall:

- A. Serve as the lead agency and/or coordinator for a multi-disciplinary data focused group.
 1. Hold at least four (4) meetings during the contract period.
 2. Maintain or develop partnerships with organizations that have similar purposes of prevention of opioid misuse and overdose, including public safety.
 3. Provide data updates to inform potential actions from the Opioid Overdose Community Crisis Response Plan or Opioid Overdose Community Crisis Response Teams.
- B. Conduct at least one (1) additional Opioid Misuse and Prevention activity during the contract period. Inform the DEPARTMENT of selected activity in Catalyst by December 15, 2022.
- C. Participate in Opioid Task Force/UCO-OP Steering Committee meetings.
- D. Provide community-level events to the DEPARTMENT to share with LHD email contacts, and/or post on Opioid Task Force/UCO-OP calendar of events and/or VIPP calendar of events.
- E. Provide at least one (1) harm reduction educational resource or training, this can include any of the following: overdose education and naloxone training, including naloxone dissemination (if available through alternative funding sources), to populations of increased risk for overdose or responding to an overdose.
- F. Promote DEPARTMENT events, resources and materials for Stop the Opidemic, Talk to Your Pharmacist Month, 2-1-1 Substance Use Disorder Helpline, Chronic Pain Self-

Management Programs, and Naloxone for Opioid Overdose 101

(<https://naloxone.utah.gov/n-training>) training, and/or Know Your Script/Use Only As Directed resource/trainings to the community. Utilize VIPP supplied toolkits for National Take Back Day (April), Talk to Your Pharmacist Month (October), and 2-1-1.

- G. Work with new community pharmacies to enroll in Utah's Standing Order for Naloxone.
- H. Develop an inventory of community resources and services related to opioids and identify gaps.
- I. Perform other duties as needed and as mutually agreed upon with the DEPARTMENT.

Attachment D**San Juan County Health Department****Violence & Injury Prevention Program****September 1, 2022 - August 31, 2023****Improving the Health of People with Mobility Limitations and Intellectual/Development Disabilities**

Grant # 5NU17CE925013-04-00 - CFDA 93.136 - KTAAC-6385-ODA22-PRV2

I. DEFINITIONS:

- A. "Accessible" means a site, facility, work environment, service or program that is easy to approach, enter, operate, and use safely and with dignity by a person with a disability. For example, in the case of an in-person health promotion program, an accessible location would allow for someone with a disability to independently enter the building, navigate to a room where the program is held, enter the room, and have a place in the room where they could equally participate with their peers.
- B. "Inclusion" means when all community members:
1. Are presumed competent;
 2. Are recruited and welcomed as valued members of their community
 3. Fully participate and learn with their peers; and
 4. Experience reciprocal relationships.

II. FUNDING:

- A. Total Funding is \$9,810.00 for August 1, 2022, to July 31, 2023.
- B. The DEPARTMENT agrees to reimburse the SUB-RECIPIENT up to the maximum of the contract for expenditures made by the SUB-RECIPIENT directly related to the program.
1. Unless otherwise provided, allowable expenditures include wages and salaries, fringe benefits, current expenses, and travel and mileage.
 2. The SUB-RECIPIENT shall report monthly expenditures on the Monthly Expenditure Report (MER) submitted to the DEPARTMENT.
 3. The amount reimbursed is based on the services provided by the SUB-RECIPIENT as reported each month on the Monthly Expenditure Report (MER) submitted to the DEPARTMENT.

III. DEPARTMENT CONTACT:

- A. The day-to-day program contact is Anna Braner, abraner@utah.gov at (385)418-9740.

IV. RESPONSIBILITIES OF SUB-RECIPIENT:

The SUB-RECIPIENT shall:

- A. Develop an Action and Evaluation Plan using the template provided by the DEPARTMENT (or your own). The Action Plan should foster organizational change to increase access and inclusion in at least one of the five inclusion domains:
1. Built environment,
 2. Services,
 3. Instruction (training & education),
 4. Equipment and technology,
 5. Organizational policy
- by including a combination of goals, objectives, strategies, and activities. Funding will support ongoing instruction (staff training) objectives and/or policy, system and environmental changes. SUB-RECIPIENT may choose one or both of these options to fulfill their contractual requirements.
- B. Disability Access and Inclusion Staff Training
1. SUB-RECIPIENT staff (any staff assigned by the health officer) will attend training on disability access and inclusion, supported or organized by DEPARTMENT.
 2. Flexibility exists for SUB-RECIPIENT who would like to use funds to host staff training onsite within their jurisdiction using a DEPARTMENT approved disability content expert (e.g., Utah State University Institute for Disability Research, Policy and Practice <https://idrpp.usu.edu/about/divisions>).
 3. Training content will focus on the laws, regulations, and principles of access and inclusion (including Title II of ADA and website/document accessibility) and the framework and tools for adapting programs, services, and information to be inclusion.
- C. Policy, system and environmental changes (PSE)
1. Implement policy, system, and environmental changes based on gaps/barriers identified in the YR1 needs assessment. For example, funds may support SUB-RECIPIENT identified actions to address gaps/barriers in programs, services, equipment/technology, organizational policy/procedure, and the built environment to increase inclusion and access for adults with disabilities.

II. REPORTS:

- A. Post-assessments will be required as an evaluation measure for the staff training and used for reporting purposes.

- B. The DEPARTMENT will assist in administering and collecting the post-assessments for training events it organizes and provides.
 - 1. If SUB-RECIPIENT hosting onsite training provided by an approved disability expert, the post-assessments will be administered by the training provider. The post-assessments will be shared by either the training provider or the local health district with the DEPARTMENT.
- C. Each SUB-RECIPIENT will submit their evaluation plan that measures their PSE objectives to the DEPARTMENT.



STAFF REPORT

MEETING DATE: November 1, 2022

ITEM TITLE, PRESENTER: Consideration and Approval of Pine View Subdivision Amendment 1, Scott Burton

RECOMMENDATION: Consideration and Approval

SUMMARY

Gary Torres of Monticello, Utah is proposing an amendment to lot 1 of the Pine View Subdivision. The subdivision was created in February of 2022 with 6 lots on 40 acres of private land located 1.5 miles west of Monticello City along the North Creek Rd (county road 101). The land is in the Agriculture District (A-1).

The amendment plat has been reviewed by county staff, and found to be in compliance with county subdivision and zoning regulations.

Every lot owner in the subdivision has signed a statement in favor of the amendment.

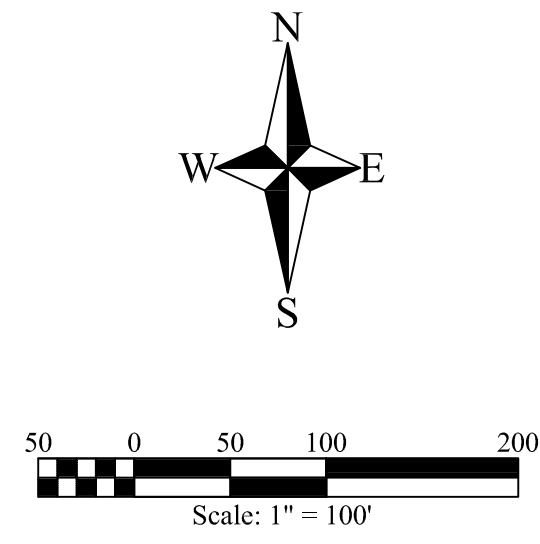
The Planning Commission approved this subdivision at their October 13, 2022 meeting.

HISTORY/PAST ACTION

N/A

Final Plat Pine View Subdivision Amendment No. 1

Within the SE¹/₄ NW¹/₄ of Section 34, Township 33 South, Range 23 East, SLB&M
39.62 Acres±



Subdivision Boundary Description

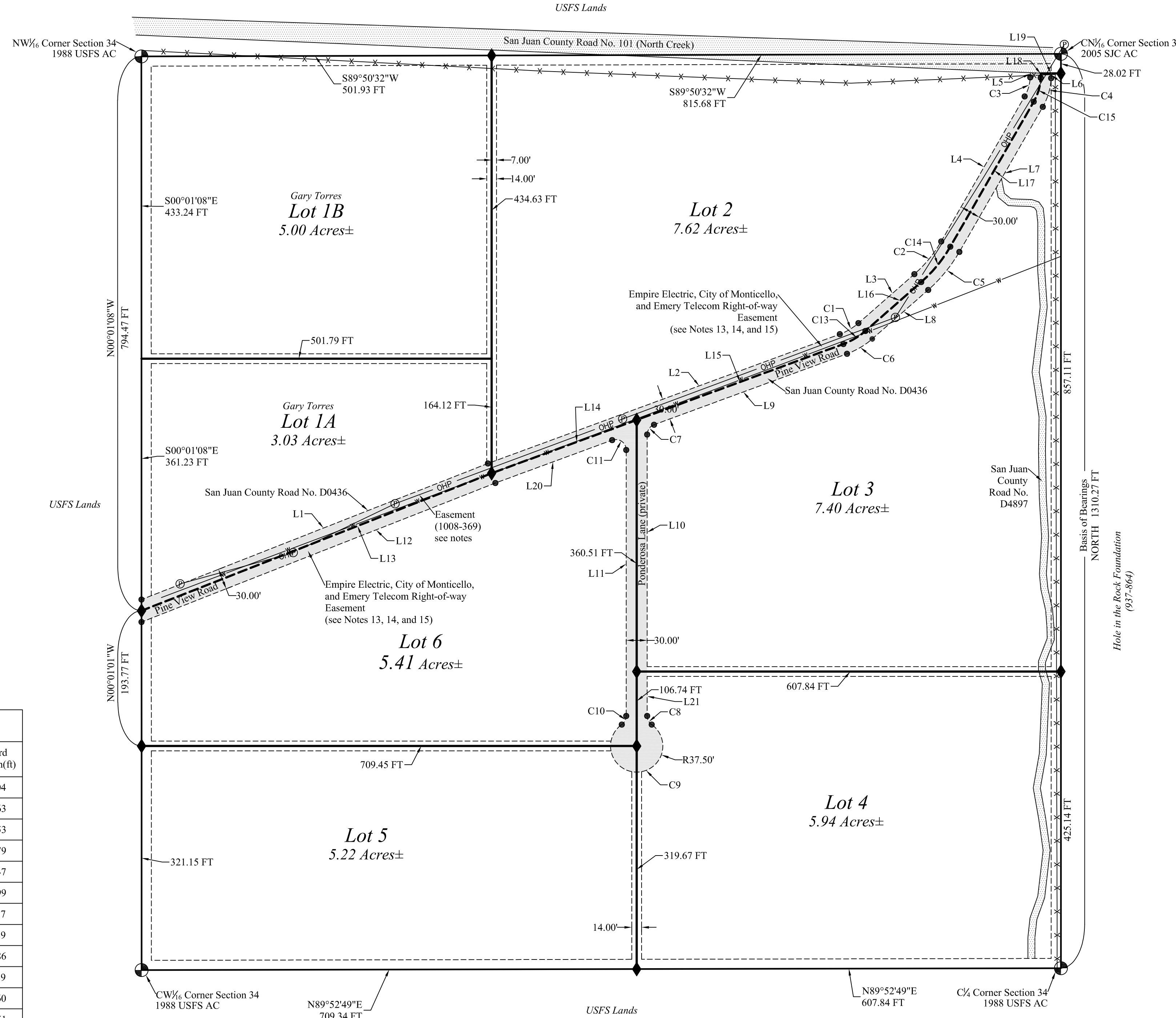
Exterior Bounds
Township 33 South, Range 23 East, SLB&M
Section 34: SE¹/₄ NW¹/₄

Line Table

Line #	Length (ft)	Direction
L1	533.28	N68°33'00"E
L2	537.18	N69°49'32"E
L3	106.49	N48°47'12"E
L4	239.75	N29°55'23"E
L5	6.23	N2°24'57"E
L6	6.23	N2°24'57"E
L7	239.75	N29°55'23"E
L8	106.49	N48°47'12"E
L9	294.65	N69°49'32"E
L10	332.57	S0°00'00"E
L11	381.18	S0°00'00"E
L12	544.72	N68°32'58"E
L13	539.00	S68°32'59"W
L14	221.43	N69°49'32"E
L15	315.59	N69°49'32"E
L16	106.49	N48°47'12"E
L17	239.75	N29°55'23"E
L18	6.23	N2°24'57"E
L19	28.75	N90°00'00"E
L20	178.27	N69°49'32"E
L21	56.66	S0°00'00"E

Curve Table

Curve #	Length(ft)	Radius(ft)	Delta	Chord Direction	Chord Length(ft)
C1	31.21	85.00	21.04°	N59°18'22"E	31.04
C2	60.91	185.00	18.86°	N39°21'18"E	60.63
C3	28.81	60.00	27.51°	N16°10'10"E	28.53
C4	43.21	90.00	27.51°	N16°10'10"E	42.79
C5	70.79	215.00	18.86°	N39°21'18"E	70.47
C6	42.23	115.00	21.04°	N59°18'22"E	41.99
C7	18.28	15.00	69.83°	S34°54'46"W	17.17
C8	14.44	15.00	55.15°	S27°34'30"E	13.89
C9	190.00	37.50	290.30°	N90°00'00"E	42.86
C10	14.44	15.00	55.15°	N27°34'30"E	13.89
C11	28.84	15.00	110.17°	N55°05'14"W	24.60
C13	36.72	100.00	21.04°	N59°18'22"E	36.51
C14	65.85	200.00	18.86°	N39°21'18"E	65.55
C15	36.01	75.00	27.51°	N16°10'10"E	35.66



Narrative

The purpose of this Amendment No. 1 was to split Lot 1 into Lot 1A and Lot 1B as shown hereon.

The basis of bearings for this survey is North between the C₄ corner and Center-North 1/2 (CN_{1/2}) corner of Section 34, Township 33 South, Range 23 East, SLB&M.

Notes

- This property is zoned A-1 "Agricultural Use"
- Ponderosa Lane is intended to be a private road. Pine View Road is only named per this subdivision plat. It is shown on the San Juan County road inventory as Road No. D0436. This survey does not purport to ascertain the extent of any rights for any entity as they pertain to access along the San Juan County "D" roads. San Juan County claims "D" roads as part of the county road inventory as public roads from disturbance to disturbance. The 30.00 foot wide easement width along Ponderosa Lane and Pine View Road is intended for ingress, egress and utilities.
- All lots shall comply with the requirements as set forth by the State of Utah for onsite wastewater systems.
- There is no official flood zone designation for any area within this proposed subdivision.
- There shall be a 14 ft wide utility easement along various lot lines as shown hereon. These shall not be used for ingress and egress except to install and maintain utilities.
- Wells and septic systems shall be installed in conformance with the rules and regulations of the Utah Division of Environmental Health whether they serve individual lots or multiple lots. All lots shall comply with R317 administrative rules for onsite wastewater systems. All lots must demonstrate acceptable soils within each lot boundary.
- Application to the Utah State Engineer shall be made by lot owners for wells and water appropriation.
- This subdivision consists of primarily ponderosa pine, gambrel oak, and sage brush.
- If there are restrictive covenants which pertain to this subdivision, San Juan County has no responsibility for enforcing said covenants.
- Total acreage within this subdivision is 39.62 acres more or less. This includes all roadway areas and easements.
- Calls without a bearing are cardinal.
- Lot ownership runs to the centerline of Ponderosa Lane and Pine View Road. The 30.00 ft roadway easement and cul-de-sac shall remain clear and unobstructed for the passage of vehicular traffic.
- As recorded in book 601 page 70 in the SJC Recorder's Office, there exists a 20.00 foot wide easement in favor of the City of Monticello for a water line. This instrument specifies that the easement width is 20.00 feet in width is located where the existing water line is placed. This instrument was recorded April 19 1979.
- As recorded in book 154 page 315 in the SJC Recorder's Office, there exists an easement in favor of Empire Electric Association, Inc for a power line. This "Right-of-way" Easement specifies it is to follow the water line and is to not exceed 20.00 feet. The water line easement mentioned in Note 13 was recorded in 1979. This power line easement was recorded in 1957, so it is assumed there existed some form of water line easement prior to the creation of this power line easement. For the purposes of this survey the existing power line is shown hereon. The water line is underground and is not specifically locatable in all locations.
- As recorded in book 1008 page 369 in the SJC Recorder's Office, there exists a 20.00 foot wide easement in favor of Emery Telecommunications and Video for a communications line. The description follows the existing utility poles more or less and is not shown hereon for clarity purposes.

Legend

- ⊕ Found section monument as labeled
- Bearing break (not set)
- ◆ Set 1/2" rebar and plastic cap (LS 4769309)
- ⊙ Power Pole
- Fence
- - - - - Easement
- O—O— Overhead power line
- W— Water line
- USFS United States Forest Service
- SJC San Juan County
- AC Aluminum Cap

Surveyor's Certificate

I Brad D. Bunker, Professional Utah Land Surveyor, Number 4769309, hold a license in accordance with Title 58, Chapter 22, Professional Engineers and Land Surveyors Licensing Act. This survey has been completed under my direction for the property described hereon in accordance with section 17-23-17. I hereby certify all prepared descriptions and measurements are correct. Monuments will be set as noted hereon. I also certify that this record of survey has been prepared under my direction at the request of Gary Torres.



Brad D. Bunker Utah P.L.S. #4769309
Date 9/9/2022

County Surveyor

Approval in accordance with information and records on file in this office.

Date _____ County Surveyor _____

Pine View Subdivision Amendment No. 1

Within the SE¹/₄ NW¹/₄ of Section 34, Township 33 South, Range 23 East, SLB&M

County Recorder

State of Utah, County of San Juan, Recorded at the request of _____
Filed: Date: _____ Time: _____
Book: _____ Page: _____ Fee: _____

Approval as to Form

Approved this _____ Day of _____, 20____
Attorney _____

Health Department

Approved this _____ Day of _____, 20____
Health Official _____

Owners Dedication

Know all men by these presents that we, the undersigned owners of the above described tract of land, having caused the same to be subdivided into lots and streets hereafter to be known as the _____ Subdivision and do hereby dedicate for perpetual use of the public all parcels of land shown on this plat as intended for public use.
In witness whereof I have hereunto set my hand this _____ Day of _____, 20____

San Juan County Commission

The subdivision hereon was presented to the San Juan County Commission this _____ day of _____, 20____, and was accepted and approved.
Commissioner _____

Form Approval

Approved this _____ Day of _____, 20____
Health Official _____

Bunker Engineering, LLC
965 S. South Creek Road, Monticello, UT 84535
P.O. Box 432, Monticello, UT 84535 (435) 459-9152
Date: 9/9/2022 Drawn By: B.D. Bunker Scale: 1" = 100'
Drawing Name: Survey Reference Number: BE1256

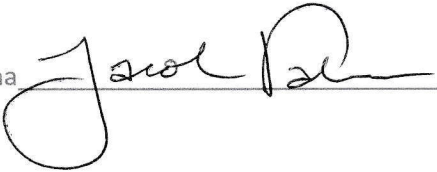
San Juan County Planning Commission
Approved by the San Juan County Planning Commission this _____ Day of _____, 20____
Chairman _____

Acknowledgement
State of Utah, County of San Juan, on the _____ Day of _____, 20____, personally appeared before me _____ and proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is (are) subscribed to this instrument, and acknowledged that he (she/they) executed the same freely and voluntarily for the purposes stated herein.
My commission expires _____, 20____
County _____ Notary Public _____ Residing in _____

August 24, 2022


Attention Scott Burton:

I am owner of Lot #2 of the Pine View Subdivision and I am also aware of the proposed amendment to Lot #1 of the Pine View Subdivision and give my consent. I understand the new configuration will split the existing 8 acre lot into two lots; approximately 5 acres and 3 acres.

Jake Palma  Date 8/25/22

Attention Scott Burton:

I am owner (representative) and of Lot #3 of the Pine View Subdivision and I am also aware of the proposed amendment to Lot #1 of the Pine View Subdivision and give my consent. I understand the new configuration will split the existing 8 acre lot into two lots; approximately 5 acres and 3 acres.

Dallon Boyd  Date 24 AUG 2022

Attention Scott Burton:

I am owner of Lot #4 of the Pine View Subdivision and I am also aware of the proposed amendment to Lot #1 of the Pine View Subdivision and give my consent. I understand the new configuration will split the existing 8 acre lot into two lots; approximately 5 acres and 3 acres.

Brian Boyd B J Boyd Date 8/24/22

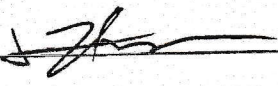
Attention Scott Burton:

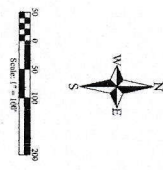
I am owner of Lot #5 of the Pine View Subdivision and I am also aware of the proposed amendment to Lot #1 of the Pine View Subdivision and give my consent. I understand the new configuration will split the existing 8 acre lot into two lots; approximately 5 acres and 3 acres.

Mark Hugentobler Mark Hugentobler Date Aug 24, 2022

Attention Scott Burton:

I am owner of Lot #6 of the Pine View Subdivision and I am also aware of the proposed amendment to Lot #1 of the Pine View Subdivision and give my consent. I understand the new configuration will split the existing 8 acre lot into two lots; approximately 5 acres and 3 acres.

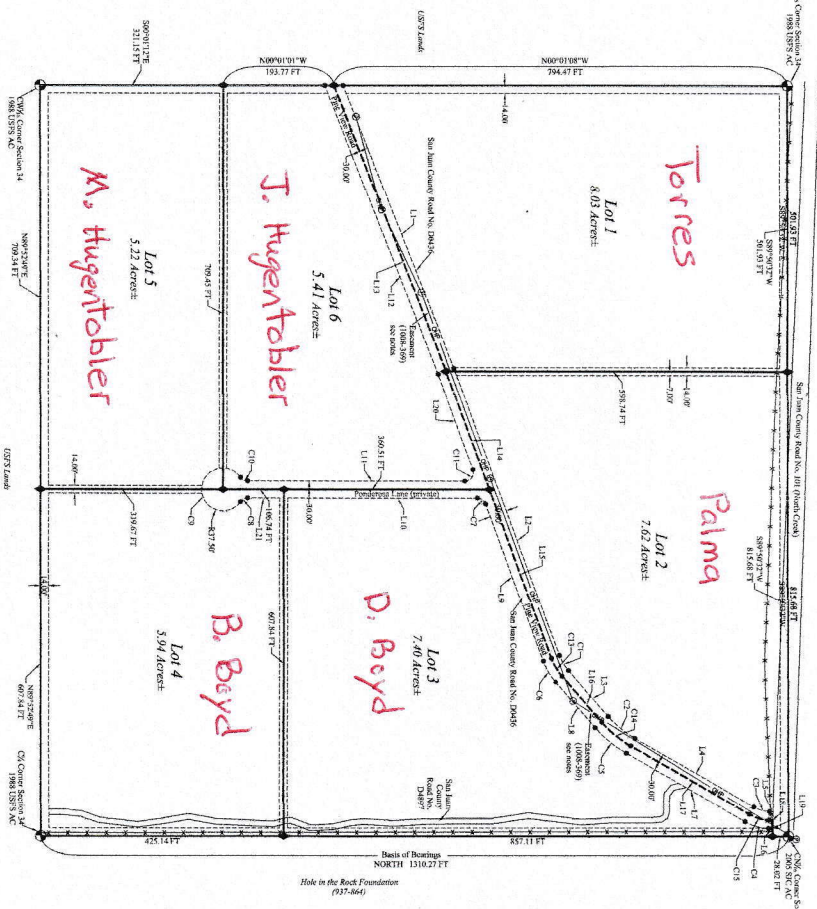
Josh Hugentobler  Date 8/25/22



Subdivision Boundary Description
 Extending 33 South, Range 23 East, SLB&M
 Section 34, T33N, R23E

Line #	Length (ft)	Bearing	Distance
L1	553.2	S89°17'00"E	
L2	557.6	N89°02'12"E	
L3	106.8	N89°04'12"E	
L4	229.2	N25°52'12"E	
L5	6.2	N72°52'12"E	
L6	6.2	N72°52'12"E	
L7	229.2	N25°52'12"E	
L8	106.8	N89°04'12"E	
L9	557.6	N89°02'12"E	
L10	322.7	S89°08'00"E	
L11	381.8	S89°08'00"E	
L12	544.2	S89°25'38"E	
L13	539.0	S89°25'38"E	
L14	221.4	N89°09'21"E	
L15	315.9	N89°09'21"E	
L16	106.8	N89°04'12"E	
L17	229.2	N25°52'12"E	
L18	6.2	N72°52'12"E	
L19	282.5	N89°09'21"E	
L20	178.2	N89°09'21"E	
L21	56.6	S89°09'21"E	
L22	56.6	S89°09'21"E	

Curve	Length (ft)	Radius (ft)	Data	Chord Distance	Chord Length (ft)
C1	31.21	63.60	21.04°	N89°18'27"E	31.04
C2	60.41	120.81	18.84°	N89°21'18"E	60.41
C3	120.81	241.62	12.71°	N89°10'01"E	120.81
C4	43.21	86.42	21.75°	N89°10'01"E	42.75
C5	70.39	140.78	18.84°	N89°21'18"E	70.37
C6	42.23	84.46	21.04°	N89°18'27"E	41.99
C7	18.28	36.56	6.92°	S84°54'40"W	18.17
C8	14.44	28.88	15.15°	S84°54'40"W	14.36
C9	19.00	38.00	17.50°	S89°09'21"E	18.86
C10	14.44	28.88	15.15°	N27°34'39"E	14.36
C11	28.88	57.76	15.15°	N89°14'48"E	28.60
C12	36.72	73.44	18.84°	N89°18'27"E	36.41
C13	36.72	73.44	18.84°	N89°18'27"E	36.41
C14	63.45	126.90	18.84°	N89°21'18"E	63.29
C15	36.01	72.02	22.24°	N89°10'01"E	35.66



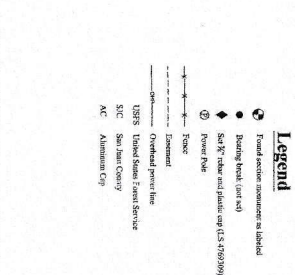
Final Plat
Pine View Subdivision
 Within the SE¼ NW¼ of Section 34, Township 33
 South, Range 23 East, SLB&M
 39.62 Acres±



Surveyor's Certificate
 I, B.D. Banker, Professional Land and Surveyor, Number 1272022, State of Utah, do hereby certify that the foregoing is a true and correct copy of the original plat as shown to me by Gary Torres, the owner of the land herein described, and that the same has been approved by me in accordance with the provisions of the laws of this State. My commission expires on 1/27/2022.

County Surveyor
 Approved in accordance with information and records on file in this office.

 County Surveyor



- Notes**
- This property is owned by Gary Torres.
 - The property is shown as a 1/4 acre tract.
 - The survey was conducted by B.D. Banker, Professional Land and Surveyor, No. 1272022, State of Utah, on 1/27/2022. The survey was conducted in accordance with the provisions of the laws of this State. The survey was conducted in accordance with the provisions of the laws of this State. The survey was conducted in accordance with the provisions of the laws of this State.
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Health Department
 Approved this _____ Day of _____ 20____

 Health Official

Approval as to Form
 Approved this _____ Day of _____ 20____

 Attorney

County Recorder
 State of Utah, County of San Juan, Recorded at the request of _____
 Filed: _____ Date: _____ Time: _____
 Book: _____ Page: _____ Fee: _____

 County Recorder

Final Plat
Pine View Subdivision
 Within the SE¼ NW¼ of Section 34,
 Township 33 South, Range 23 East, SLB&M

Form Approval
 Approved this _____ Day of _____ 20____

 Health Official

San Juan County Commission
 The subdivision hereon was presented to the San Juan County Commission this _____ day of _____ 20____ and was accepted and approved.

 Commissioner

Owners Dedication
 Know all men by these presents that we, the undersigned owners of the above described tract of land, having caused the same to be subdivided into lots and streets hereafter to be known as the _____ Subdivision, do hereby dedicate for perpetual use of the public all parcels of land shown on this plat as intended for public use.
 In witness whereof I have hereunto set my hand this _____ Day of _____ 20____

 Gary Torres

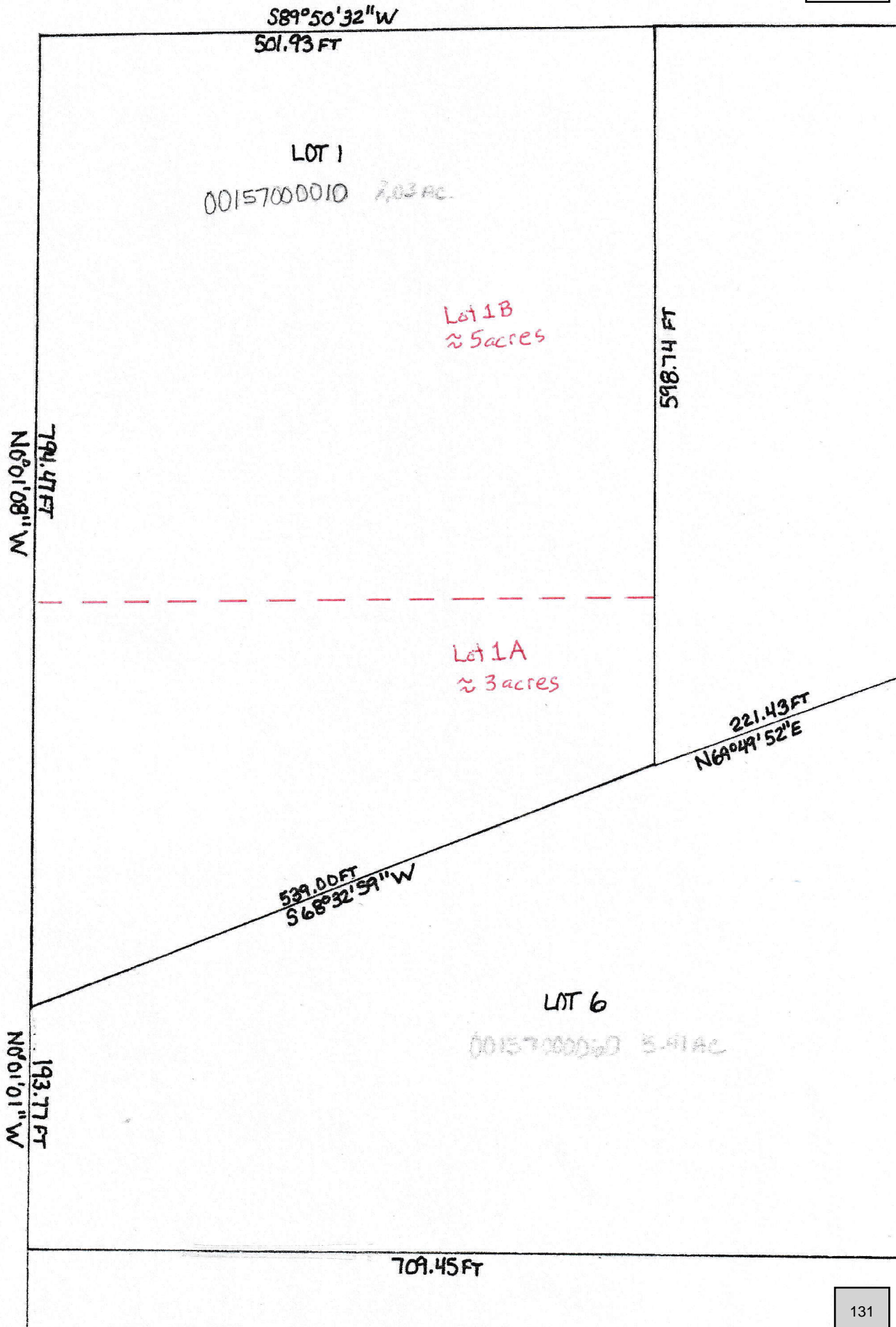
Acknowledgement
 State of Utah, County of San Juan, on the _____ Day of _____ 20____ personally appeared before me _____ and proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is (are) subscribed to this instrument, and acknowledged that he (she/they) executed the same free and voluntarily for the purposes stated herein.
 My commission expires _____ 20____ Residing in _____

 Notary Public

San Juan County Planning Commission
 Approved by the San Juan County Planning Commission this _____ Day of _____ 20____

 Chairman

Bunker Engineering
 965 S. South Creek Road, Monticello, UT 84535
 P.O. Box 432, Monticello, UT 84535 (435) 459-9152
 Date: 1/27/2022 Drawn By: B.D. Banker Scale: 1" = 100'
 Drawing Name: Survey Reference Number: BE161 Sheet: 1 of 1





COMMISSION STAFF REPORT

MEETING DATE: November 1, 2022

ITEM TITLE, PRESENTER: Approval of San Juan Public Health Department & Safe Kids Utah Memorandum of Agreement by Grant Sunada, Public Health Director

RECOMMENDATION: Approve

SUMMARY

The purpose of this agreement is to continue supporting San Juan Public Health's child passenger safety (CPS) program and activities designed to increase the use of appropriate safety restraint systems. These activities aim to ultimately decrease traffic-related deaths and injuries on our roadways. San Juan Public Health will submit a report or series of reports, on those activities, the outcomes, and subsequent evaluations and program changes.

HISTORY/PAST ACTION

Approval.

FISCAL IMPACT

The Safe Kids Utah office (SKU) will provide San Juan Public Health up to a total of \$5,000 payable in four quarterly payments of \$1,250 between October 1, 2022 and September 30, 2023, upon successful receipt of periodic reports as detailed in the Memorandum of Agreement.

MEMORANDUM OF AGREEMENT (MOA)

This agreement is made and entered into by and between:

Safe Kids Utah

288 N 1460 W, Salt Lake City, Utah 84116

Hereinafter referred to as "SKU"

and:

San Juan Health Department

– hereinafter referred to as "Provider"

The purpose of this agreement is to encourage your organization to continue supporting its child passenger safety (CPS) program and activities designed to increase the use of appropriate safety restraint systems, which will ultimately decrease traffic-related deaths and injuries on our roadways, and for the Provider to submit a report or series of reports, on those activities, the outcomes, and subsequent evaluations and program changes. The Safe Kids Utah office (SKU) will provide up to a total of **\$5,000** payable in four incremental payments of **\$1,250** upon successful receipt of periodic reports as detailed in the agreement below.

IT IS, THEREFORE, MUTUALLY AGREED THAT:

1. The provider will allow only Child Passenger Safety Technicians or Instructors certified through the nationally standardized curriculum to assist with the education and distribution of child safety seats. As needed, the Provider will use grant funds to pay certification fees for new technicians, and if necessary, compensate technicians time for community checkpoint events.
2. The Provider will be supported by UHSO and Safe Kids Utah to take an active role in supporting the Provider's technicians and the technicians in the county by participating in recertification activities such as webinars and online continuing education unit (CEU) courses, and/or plan and execute a CEU update training to allow your area technicians to keep up on the latest CPS information, and encourage recertification. The UHSO will support you by providing instructors, curriculum, and sponsorships as needed. Provider can meet this requirement by sending the majority of their technicians to the Zero Fatalities CPS CEU day (one day) in the spring on odd years. On even years, an update is required during the grant year. (A limited amount of money is available for update trainings).
3. The provider will distribute only child restraints, which meet federal standards and address the needs of at-risk, low-income populations.
4. The provider will distribute, at low cost or no cost, child safety seats to needy families who are identified by the provider as low-income. The provider will distribute, at a minimum, 40 car seats per year at classes, events, or at the inspection station. The provider will report data on the number of child safety seats checked and the number of child safety seats distributed through the program. The provider will check at least 60 seats per year.

5. The provider will educate each caregiver on the importance of correct use, installation and consistent use of child restraints and seatbelts for all motor vehicle passengers outreached through the program.
6. The provider will document the information given and utilize and keep on file a check form (Safe Kids Form or National Digital Car Seat Check Form is recommended) which meets the requirements of the agency's legal representative, is signed by the parent, and includes the name of the staff who provided instruction to the caregiver.
7. The provider will conduct community outreach and provide car seat education by attending a minimum of 2 health/safety fairs or educational activities, 4 car seat classes, and 1 car seat checkpoints throughout the grant year. Whenever possible use forms in the caregivers language.
8. The provider will utilize appropriate educational materials developed by a nationally recognized or state-level highway safety agency. If locally created materials are used, copies must be included with quarterly reports. At least 2 social media posts or contact with local media is required for the grant period and reported to SKU. This will include electronic assets from UHSO during CPS Week.
9. The provider will consult "Guide to Conducting CPS Checkpoint Events in Utah" when organizing local car seat checkpoints. These guidelines are available through UHSO.
10. The provider must include some form of an evaluation component of their program. Some possibilities include:
 - Provide a pre and post-test to show knowledge before and after classes/inspection
 - Report results of seat belt and child safety seat observational surveys conducted at the local level
 - Provide misuse data over the course of the program to demonstrate increases in proper use of safety restraints
 - Meet with technicians consistently and provide feedback about improvements to the program and how to better meet the needs of the public.
11. The provider will participate in and support Safe Kids Utah, Zero Fatalities and the UHSO in statewide occupant protection/child passenger safety activities. **Activities may include the following:**
 - Partner with Zero Fatalities and UHSO's efforts by communicating with various local organizations or schools when requested. Examples include the Zero Fatalities Summer Campaign, Click It or Ticket It national campaign, and Zero Fatalities Pre-Driver Program, UHSO's Valentine Campaign and Click it Club.
 - The provider will report, if possible, on at least 1 elementary schools who are using resources and materials for Click it Club. The provider should share the website information with as many elementary schools in your county as you can.

- Attend the Care Fair in Salt Lake and partner with the UHSO in distributing materials to various local organizations when requested
12. During Child Passenger Safety Week in September, the provider will distribute and post social media and educational materials provided by UHSO and Safe Kids Utah and hold a checkpoint event for the public. UHSO will give social media toolkit at least two weeks prior to the event. The provider will report data on the number of child safety seats checked, the number of child safety seats distributed, the number of educational materials distributed, the number of technicians assisting, and the details of their event held during CPS week.
 13. The provider will participate in the planning process by: (1) participating in meetings with the Utah Highway Safety Office and Safe Kids Utah at least twice a year; (2) reviewing goals, plans and reports. (3) identifying and recruiting stakeholders.
 14. The provider will report on all required activities using a standardized form provided by the SKU and will submit a fixed price report and invoice quarterly. An annual report, summarizing the data and highlighting important information on the four previous quarterly reports is required. The table below lists the reporting requirements and deadlines.
 15. Reimbursement may be pro-rated due to insufficient activity conducted during that quarter. For SKU to reimburse for the full amount, the service report should adequately meet stated requirements on the Memorandum of Agreement. SKU is not bound to make the quarterly payment for reports and invoices submitted late.
 16. The provider will notify the Safe Kids Utah Coordinator if they are unable to fulfill the stated objectives or activities for any reason, to discuss alternate plans. Planned activities can be adjusted. Alternate activities will be proposed and approved as the current environment dictates. If objectives and or alternate plans are not successfully met, the grant reimbursement may be prorated based on activity completed.

REPORTING REQUIREMENTS FOR SERVICE REPORTS			
DELIVERABLE	REPORTING PERIOD	SERVICE REPORT DUE	PAYMENT ISSUED
1 st Quarter Report	October - December	January 15, 2023	\$1,250
2 nd Quarter Report	January - March	April 15, 2023	\$1,250
3 rd Quarter Report	April - June	July 5, 2023	\$1,250
4 th Quarter Report	July - September	October 10, 2023	\$1,250
Final Report	October – September	October 24, 2023	

The Federal Fiscal Year begins on October 1, 2022 and ends on September 30, 2023. It is imperative that the schedule for services (above) be adhered to.

Please email deliverables and invoices to: cwermel@utah.gov or mail to: Utah Department of Health, Safe Kids Utah, Corryn Wermel, 288 N 1460 W, Salt Lake City, Utah 84116.

IN WITNESS WHEREOF, PARTIES HAVE EXECUTED THIS AGREEMENT:

Provider / Agency

Provider's Agent (print/type name)

Signature of Provider

Date

Corryn Wermel

Corryn Wermel, Safe Kids Utah

10/5/22

Date



COMMISSION STAFF REPORT

MEETING DATE: November 1, 2022

ITEM TITLE, PRESENTER: Approval of San Juan County Health Department - FY23-27 Preventive Block Grant by Grant Sunada, Public Health Director

RECOMMENDATION: Approve

SUMMARY

The general purpose of this contract is to address prioritized public health needs that impact the social determinants of health (e.g., housing, education, employment). This shall include expanding prevention partnerships to include the local substance authority, and at least one of the following: School district partners, Housing partners, Food security, Business/economic partners, Local Communities That Care partners, Youth council representatives, and Other non-traditional and relevant partners that are working on shared risk and protective factors. Strategies shall encompass TWO of the following objectives Neighborhood and Built Environment, Community Engagement and Prevention, Food Insecurity, Economic Stability, and/or Education.

HISTORY/PAST ACTION

Approval.

FISCAL IMPACT

Total Funding of \$33,596.00 shall be reimbursed for the period October 1, 2022 to September 30, 2023. This contract is funded with 100% federal funds, 0% state funds, and 0% other funds.



UTAH DEPARTMENT OF HEALTH & HUMAN SERVICES CONTRACT

PO Box 144003, Salt Lake City, Utah 84114
288 North 1460 West, Salt Lake City, Utah 84116

2322707
Department Log Number

232700425
State Contract Number

1. **CONTRACT NAME:** The name of this contract is San Juan County Health Department - FY23-27 Preventive Block Grant
2. **CONTRACTING PARTIES:** This contract is between the Utah Department of Health & Human Services (DEPARTMENT) and San Juan County (CONTRACTOR).

PAYMENT ADDRESS	MAILING ADDRESS
San Juan County 735 S 200 W, Ste 2 Blanding UT, 84511	San Juan County 735 S 200 W, Ste 2 Blanding UT, 84511

Vendor ID: 06866HL
Commodity Code: 99999
3. **GENERAL PURPOSE OF CONTRACT:** The general purpose of this contract is to address prioritized public health needs that impact the social determinants of health.
4. **CONTRACT PERIOD:** The service period of this contract is 10/01/2022 through 09/30/2027, unless terminated or extended by agreement in accordance with the terms and conditions of this contract.
5. **CONTRACT AMOUNT:** The DEPARTMENT agrees to pay \$33,596.00 in accordance with the provisions of this contract. This contract is funded with 100% federal funds, 0% state funds, and 0% other funds.
6. **CONTRACT INQUIRIES:** Inquiries regarding this Contract shall be directed to the following individuals:

CONTRACTOR
Grant Sunada
(435) 587-3838
gsunada@sanjuancounty.org

DEPARTMENT
Population Health
Health Promotion and Prevention
Vanonda Kern
(385) 267-6528

vkern@utah.gov

7. SUB – RECIPIENT INFORMATION:

UEI: WCVABP2FEVA2

Indirect Cost Rate: 0%

Federal Program Name:	PREVENTION HEALTH AND HEALTH SERVICES BLOCK	Award Number:	1 NB01OT009470-01-00
Name of Federal Awarding Agency:	CDC	Federal Award Identification Number:	NB01OT009470
Assistance Listing:	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT	Federal Award Date:	8/29/2022
Assistance Listing Number:	93.991	Funding Amount:	\$33596.00

8. REFERENCE TO ATTACHMENTS INCLUDED AS PART OF THIS CONTRACT:

Attachment A: SPECIAL PROVISIONS

- 9. DOCUMENTS INCORPORATED INTO THIS CONTRACT BY REFERENCE BUT NOT ATTACHED:
 - A. All other governmental laws, regulations, or actions applicable to services provided herein.
 - B. All Assurances and all responses to bids as provided by the CONTRACTOR.
 - C. Utah Department of Health & Human Services General Provisions and Business Associates Agreement currently in effect until 6/30/2023.
- 10. This contract, its attachments, and all documents incorporated by reference constitute the entire agreement between the parties and supersedes all prior written or oral agreements between the parties relating to the subject matter of this contract.

Intentionally Left Blank

Contract with Utah Department of Health & Human Services and San Juan County, Log # 2322707

IN WITNESS WHEREOF, the parties enter into this agreement.

CONTRACTOR

STATE

By: _____
Willie Grayeyes Date
County Commission Chair

By: _____
Tracy Gruber Date
Executive Director, Department
of Health & Human Services

ATTACHMENT: A
San Juan County Health Department
Office of Health Promotion and Prevention
Preventive Block Grant
October 1, 2022 - September 30, 2027

I. FUNDING:

- A. Total Funding of \$33,596.00 shall be reimbursed for the period October 1, 2022 to September 30, 2023.
- B. The DEPARTMENT agrees to reimburse the SUB-RECIPIENT up to the maximum of the contract for expenditures made by the SUB-RECIPIENT directly related to the program.
- C. Unless otherwise provided, allowable expenditures include wages and salaries, fringe benefits, current expenses, and travel and mileage.
- D. The SUB-RECIPIENT shall report monthly expenditures on the Monthly Expenditure Report (MER) submitted to the DEPARTMENT.
- E. The amount reimbursed is based on the services provided by the SUB-RECIPIENT as reported each month on the Monthly Expenditure Report (MER) submitted to the DEPARTMENT.

II. RESPONSIBILITIES OF SUB-RECIPIENT:

The SUB-RECIPIENT shall:

- A. Expand prevention partnerships to include the local substance authority, and at least one of the following:
 - a. School district partners
 - b. Housing partners
 - c. Food security
 - d. Business/economic partners
 - e. Local *Communities That Care* partners
 - f. Youth council representatives
 - g. Other non-traditional and relevant partners that are working on shared risk and protective factors
- B. Develop strategies to impact social determinants of health. The strategies must encompass (2) two or more of the following objectives and a minimum of (6) activities must be selected across the objectives.
 - a. Objective 1: Neighborhood and Built Environment
 - i. Support community coalitions that improve the built environment by attending and participating in meetings that are supportive of addressing built environment issues like sidewalks, green spaces, adequate lighting, and erecting barriers.
 - ii. Create and promote activity-friendly, safe routes to everyday destinations by identifying and promoting safe routes from home, schools or work to public parks, spaces and transit stops including, but not limited to:

1. Collaborating with multi-sector partners to identify and address barriers to safe routes,
 2. Developing or enhancing systems to provide reliable and affordable transportation for essential workers and disadvantaged populations.
- iii. Reduce access to lethal and harmful means by promoting safe storage practices and appropriate access to firearms and substances such as prescription medications, tobacco, and alcohol including, but not limited to:
1. Supporting, promoting, or implementing drug take back events,
 2. Distribution of gun locks
 3. Identification checks for tobacco and alcohol
 4. Distribution of naloxone
 5. Increasing awareness of resources and materials
- iv. Modify the physical and social environment by increasing and promoting access to individual protections through community events including but not limited to:
1. Promoting, providing access, and normalizing the use of
 - a. carbon monoxide detectors
 - b. smoke detectors
 - c. seatbelts
 - d. child passenger safety seats
 - e. booster seats
 - f. helmets
 - g. gun locks
 - h. life jackets
 2. Promote and support community events to provide opportunities for social interactions.
- v. Improve organizational policies and workplace climate by conducting organizational assessments to identify areas of improvement and implementation of practices including, but not limited to:
1. Establishing sexual harassment policies,
 2. Becoming a trauma-informed organization,
 3. Supporting suicide prevention training for all staff
- vi. Complete the Let's Talk: Shared Risk and Protective Factors – Establishing Neighborhood & Built Environments (CEU: 0 Hour) (<https://training.safestates.org/course/lets-talk-shared-risk-protective-factors-establishing-neighborhood-built-environments/>)
- b. Objective 2: Community Engagement and Prevention
- i. Strengthen access to preventive services by conducting and promoting preventative screenings including, but not limited to:
 1. Cancer
 2. Diabetes,
 3. Hypertension,
 4. Obesity

- 5. Safety
- 6. Social Determinants of Health
- ii. Complete the Let's Talk: Shared Risk and Protective Factors – Creating Social and Community Connectedness (CEU: 0 Hour)
(<https://training.safestates.org/course/lets-talk-shared-risk-and-protective-factors-creating-social-and-community-connectedness/>)
- iii. Complete the Let's Talk: Shared Risk and Protective Factors – Access to Health Care (CEU: 0 Hour)
(<https://training.safestates.org/course/lets-talk-shared-risk-protective-factors-access-to-health-care/>)
- iv. Provide assistance with disease management and reduction by supporting and promoting harm reduction efforts including, but not limited to:
 - 1. Medication access and education
 - 2. Referrals to self-management programs
 - 3. Keeping people in care
 - 4. Supporting community health workers
 - 5. Supporting syringe exchange services
 - 6. Naloxone distribution
- v. Identify and promote community led social activities and support services by collaborating to encourage personal interaction and connectedness to a community including, but not limited to:
 - 1. Promoting participation in low cost or free social activities such as volunteer programs, walking groups, book clubs and other community activities that support safety and health.
 - 2. Supporting policies and programs shown to change harmful social norms including, but not limited to:
 - a. Positive parenting strategies
 - b. Safe Dates program
 - c. Bystander programs (Upstanding)
 - d. Spanking prevention strategies (No Hit Zones)
- c. Objective 3: Food Insecurity
 - i. Identify and convene new community partners, such as community coalitions, food policy councils, and community site, to reduce food insecurity by:
 - 1. Identifying gaps or barriers preventing access to food,
 - 2. Creating a food access action plan addressing gaps, and
 - 3. Implementing action steps including
 - ii. Increase equitable, durable access to quality fruits and vegetables by increasing access through retail outlets, farmers markets, food banks, etc. including, but not limited to:
 - 1. Promoting the 2022 Double Up Food Bucks Program
 - 2. Expanding or creating healthy food retail initiatives
 - 3. Collaborating with food pantries to increase access to healthy food and fresh produce in food pantries

4. Increasing spaces and / or capacity for community gardens and / or urban farming
- d. Objective 4: Economic Stability
- i. Implement Worksite Health ScoreCard Program by promoting the Worksite Health ScoreCard program.
 - ii. Complete the Work@Health®training of trainers.
 - iii. Implement policies and programs shown to increase economic stability by improving local organizational policies including, but not limited to:
 1. Working with employer insurance companies and / or worksite wellness programs to prevent chronic diseases
 2. Advocating for paid sick time, employment programs, career counseling, and workplace child care opportunities
 - iv. Develop policy briefs, cost-benefit analyses, and / or social return on investment analyses on policies shown to improve economic stability including, but not limited to:
 1. Supporting a state earned income tax credit
 2. Supporting policies allowing child support payments for parents receiving TANF assistance to be passed-through to the parent
 3. Supporting benefits to employers for implementation of family friendly work policies
 4. Supporting legislation to increase the minimum wage
 - v. Complete the Let's Talk: Shared Risk and Protective Factors – Economic Stability (CEU: 0 Hour)
[\(https://training.safestates.org/course/lets-talk-shared-risk-protective-factors-economic-stability/\)](https://training.safestates.org/course/lets-talk-shared-risk-protective-factors-economic-stability/)
- e. Objective 5: Education
- i. Support local education agencies to strengthen local wellness policies.
 - ii. Identify avenues that will support schools in providing families with materials and resources to apply for programs such as Supplemental Nutrition assistance Program (SNAP), Women ,Infant and Children (WIC), and the National School Breakfast and Lunch Programs.
 - iii. Support and help increase participation in school meal services
 - iv. Create policy and environmental supports that increase physical activity throughout the school day including, but not limited to:
 1. Strengthening Safe Routes to School maps and policies
 2. Creating a comprehensive recess policy
 3. Providing resources to use physical activity to teach academic content
 4. Adoption of evidence-based student health and wellness practices to meet students' physical, mental, emotional, and social needs
 - v. Provide opportunities to enable families to be actively involved in their children's academic and school life

- vi. Promote, support, and / or implement evidence-based programs or promising practices including, but not limited to:
 - 1. 5 before 5 Campaign <https://5b45kids.com/>
 - 2. Parents As Teachers (PAT) <https://parentsasteachers.org/>
(Coordination needed with the Office of Home Visiting)
 - 3. Wyman's Teen Outreach Program (TOP) (Pre-approval and coordination needed with Family and Youth Outreach Program within the Bureau of Maternal and Child Health)
 - 4. <https://wymancenter.org/top/>
 - 5. Hope for Utah
 - 6. Sources of Strength
 - 7. After School
 - 8. Pax Good Behavior Game
 - 9. Safe Dates
- vii. Complete the Let's Talk: Shared Risk and Protective Factors – Educational Achievement (CEU: 0 Hour)
(<https://training.safestates.org/course/lets-talk-shared-risk-protective-factors-educational-achievement/>)

III. REPORTS:

- A. Objectives and activities must be selected and reported in Catalyst quarterly (January 15; April 15; July 15; and September 15 of each contract year).
- B. Document one success story that resulted from shared risk and protective factors efforts in Catalyst by July 15 of each year.

San Juan County
2023 Budgeting Worksheet
10 General Fund - 01/01/2022 to 10/28/2022
83.33% of the fiscal year has expired

	2020 Actual	2021 Actual	2022 Actual	2023 Requested Budget	2023 Proposed Budget
Change In Net Position					
Revenue:					
Taxes					
3110000 Property Taxes	2,123,136	2,400,435	(10,807)	2,055,030	2,055,030
3115000 State Assessing and Collecting	1,864	1,968	(11,991)	14,841	14,841
3116000 Local Assessing and Collecting	316,970	357,609	0	307,710	307,710
3130000 General Sales Tax	2,069,475	2,386,752	1,802,066	2,200,000	2,200,000
3150000 Transient Room Tax	692,806	1,161,939	899,660	1,439,547	1,439,547
3190000 Penalties and Interest	31,785	59,029	(2,557)	30,000	30,000
3195000 Tax Refunds	860	380	0	400	400
Total Taxes	5,236,895	6,368,112	2,676,372	6,047,528	6,047,528
Licenses and permits					
3211000 Alcohol and Beverage License	4,450	1,900	500	1,000	1,000
3220000 Business Licenses	0	4,325	26,275	23,000	23,000
3221000 Building Permits	83,501	113,917	152,715	140,000	200,000
3222000 Marriage Licenses	2,048	2,232	1,998	2,200	2,200
3223000 Other Licenses/Permits	100	3,450	200	2,000	2,000
Total Licenses and permits	90,098	125,824	181,688	168,200	228,200
Intergovernmental revenue					
3310000 Other Federal Grants	281,329	211,277	3,146,537	1,005,536	1,045,536
3313000 Cares Act Revenue	1,441,731	724,872	0	0	0
3314000 Deferred Cares Act Revenue	724,872	0	0		
3315000 Deferred ARPA Revenue	0	1,486,700	2,973,400		
3317000 Deferred LATCF Revenue	0	0	4,346,700		
3318000 Forest Service Contract	5,000	0	0	5,000	5,000
3319000 Homeland Security Grant	0	0	0	188,710	188,710
3328000 HIC - SMP - Health Insurance Info	15,531	23,072	19,636	32,486	32,486
3329000 CIC - Cash in Lieu - Congregate	13,000	12,200	11,300	13,900	13,900
3330000 Federal Payment in Lieu of Tax	1,405,249	1,677,388	1,724,676	1,724,676	1,724,676
3331000 CIH - Cash in Lieu Home Delivery	0	12,200	11,300	13,900	13,900
3332000 AAD - PDS - Title 3B - Aging	92,824	95,082	84,887	75,050	75,050
3333000 CMM - Title 3C1 - Congregate Meal	52,972	67,010	52,594	58,250	58,250
3334000 HDM - Title 3C2 - Home Delivered	155,302	113,530	94,065	87,950	87,950
3335000 OMB - Title 7A-2 Ombudsman	7,353	7,080	6,115	12,600	12,600
3336000 PHP - 3F - Preventative Health	378	1,942	3,554	4,200	4,200
3337000 RST - Respite - Caregiver	28,800	47,095	51,535	48,100	48,100
3338000 Fed Medicaid Waiver	61,269	45,463	34,693	68,940	68,940
3340000 Other State Grants	102,452	69,561	154,011	0	477,186
3342000 Emergency Services	363,125	138,695	125,000	43,700	43,700
3345000 SSBG	38,744	0	69,879	30,800	58,127
3346000 CSBG	26,444	13,876	28,685	19,500	19,500
3347000 CIB Grant/Loan	0	0	0	38,700	38,700
3348000 State Waiver	60,686	67,176	62,872	122,552	122,552
3349000 State Alternatives	91,206	117,720	90,629	88,100	88,100
3353000 80% Court Security Surcharge	61,920	71,472	43,789	55,000	55,000
3354000 Econ Dev/Visitor Serv Grants	379,933	453,793	62,230	554,775	554,775
3357000 State Mineral Lease - PILT	239,362	0	0	0	0
3358000 Liquor Fund Allotment	37,534	46,116	0	44,277	44,277
3359000 SRS - Secure Rural Schools	59,375	52,094	63,544	63,544	63,544
3380000 Other Shared Revenue	(1,239)	17,423	24,282	0	0

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	2020 Actual	2021 Actual	2022 Actual	2023 Requested Budget	2023 Proposed Budget
3381000 Work for Cities	0	206,000	0	222,000	222,000
3382000 Work for Federal Agencies	0	6,000	0	30,000	30,000
3385000 Motor Vehicle Transactions	26,224	27,245	20,563	25,000	25,000
3386000 State Fire Reimbursement	34,786	43,195	7,192	25,000	25,000
3388000 Utah Navajo Revitalization Fund	22,259	35,061	18,646	15,000	5,000
3391000 San Juan School District	35,600	0	0	0	0
Total Intergovernmental revenue	5,139,150	4,403,638	6,012,214	4,717,246	5,251,759
Charges for services					
3400000 General Government Fees	0	0	19	0	0
3410000 Election Fees	0	8,533	15,441	10,000	10,000
3411000 Misc Clerk Fees	5,235	1,844	4,602	5,000	5,000
3412000 Recording of Legal Documents	104,074	167,644	127,977	140,000	140,000
3413000 Notary Services	0	720	135	150	150
3414000 Recorder Document Access Fees	0	15,464	19,701	25,000	25,000
3415000 Sale of Maps/Publications	397	893	423	500	500
3416000 Emergency Services Fees	13,700	0	0	0	0
3418000 Treasurers Fees	0	163	0	0	0
3420000 Public Safety Fees	206	0	0	0	0
3421000 Civil Fees	6,789	6,363	5,635	8,000	8,000
3422000 Security and Other Services	23,478	13,392	28,290	20,462	20,462
3425000 Other Sheriff/Jail Revenue	0	0	520	70,000	70,000
3426000 State Inmate Reimbursement	0	0	0	90,000	90,000
3427000 State Inmate Revenue	1,520,428	1,567,667	1,072,601	1,470,213	1,470,213
3428000 Other Inmate Revenue	2,520	133,529	0	244,500	244,500
3429000 Commissary Revenue	0	0	0	20,000	20,000
3430000 DOC Sex Offender Contract	298,968	198,956	156,580	306,330	306,330
3440000 Monument Preservation Revenue	5,622	(4,048)	1,040	0	1,000
3490000 Miscellaneous Service Fees	50	0	0	0	0
3493000 Weed and Rodent Control Fees	108,425	39,019	91,000	90,000	90,000
3495000 Copier	14,126	12,217	136	2,000	100
3497000 Aging Contributions	24,442	23,846	23,357	15,000	15,000
Total Charges for services	2,128,458	2,186,201	1,547,454	2,517,155	2,516,255
Fines and forfeitures					
3511000 Justice Court Fines	358,302	428,631	274,621	329,715	329,715
3512000 District Court Fines	26,228	27,371	25,427	25,000	25,000
3523000 Drug Case Forfeitures	62,433	56,651	6,382	70,000	70,000
3524000 Restitution	12,713	4,492	5	12,000	12,000
3525000 Public Defender Restitution	1,314	3,927	7,163	1,800	1,800
Total Fines and forfeitures	460,990	521,070	313,599	438,515	438,515
Interest					
3610000 Interest Earnings	43,458	21,112	38,951	20,000	40,000
Total Interest	43,458	21,112	38,951	20,000	40,000
Miscellaneous revenue					
3620000 Rents and Concessions	33,089	42,836	32,660	30,000	35,100
3628000 Royalties	525	0	0	0	0
3640000 Sale of Fixed Assets	8,292	32,998	0	10,000	10,000
3660000 Insurance Proceeds	0	3,058	23,371	0	0
3690000 Sundry Revenues	43,101	17,990	14,789	20,000	20,000
3693000 Fair Board Promotions	0	468	13,220	0	0

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3694000 E911 Surcharge	194,943	192,421	131,192	0	0
Total Miscellaneous revenue	279,950	289,772	215,232	60,000	65,100
Contributions and transfers					
3480000 Search & Rescue Deferred Funds	0	245,304	245,304		
3810000 Contributions Other Govt Units	180,000	0	0	0	0
3820000 Contributions Other Funds	500,000	0	0	15,000	50,000
3825000 Sponsorships	0	0	4,000	5,000	5,000
3830000 Contributions Private	7,800	2,500	21,113	0	0
Total Contributions and transfers	687,800	2,500	25,113	20,000	55,000
Total Revenue:	14,066,799	13,918,229	11,010,623	13,988,644	14,642,357
Expenditures:					
General Government					
Board of Commissioners					
4111110 Salaries and Wages	140,835	129,618	115,648	143,184	143,184
4111131 FICA Expense	9,381	10,114	8,645	10,954	10,954
4111132 Retirement Benefits	20,410	13,515	11,487	24,881	24,881
4111210 Subscriptions and Memberships	130	428	0	500	500
4111220 Public Notices	1,605	693	965	1,000	1,000
4111230 Travel Expense	13,775	24,217	17,731	20,000	20,000
4111240 Office Expense	412	492	0	600	600
4111241 Postage	170	53	49	150	150
4111250 Equipment Operation	0	547	319	1,000	1,000
4111251 Gas, Oil and Grease	2,513	3,206	6,047	7,000	7,000
4111280 Telephone	2,497	1,921	1,171	3,000	3,000
4111330 Employee Education	2,153	3,545	933	2,500	2,500
4111610 Miscellaneous Supplies	168	894	274	1,000	1,000
Total Board of Commissioners	194,049	189,242	163,268	215,769	215,769
Planning Department					
4112110 Salaries and Wages	16,434	12,745	13,149	18,988	18,988
4112131 FICA Expense	1,199	894	933	1,453	1,453
4112210 Subscriptions and Memberships	0	0	365	0	0
4112230 Travel Expense	0	90	221	200	200
4112240 Office Expense	0	0	159	200	200
4112251 Gas, Oil and Grease	116	62	123	200	200
4112280 Telephone	589	484	373	660	660
4112310 Professional and Technical	14,400	14,221	12,258	14,400	14,400
Total Planning Department	32,738	28,496	27,583	36,101	36,101
Administration					
4113110 Salaries and Wages	99,326	108,406	96,691	119,519	119,519
4113131 FICA Expense	7,398	8,131	7,208	9,144	9,144
4113132 Retirement Benefits	18,786	20,481	18,137	21,478	21,478
4113210 Subscriptions and Memberships	1,173	1,318	1,161	1,250	1,250
4113220 Public Notices	0	0	817	0	0
4113230 Travel Expense	4,000	4,239	2,638	4,000	4,000
4113240 Office Expense	706	891	0	800	800
4113280 Telephone	0	701	424	600	600
4113310 Professional and Technical	0	0	10	0	0
4113330 Employee Education	100	2,320	1,750	2,500	2,500
4113610 Miscellaneous Supplies	945	83	109	0	0

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Total Administration	132,434	146,571	128,946	159,291	159,291
Planning and Zoning Commission					
4114110 Salaries and Wages	33,823	6,200	43,247	53,581	53,581
4114131 FICA Expense	2,534	457	3,111	4,099	4,099
4114132 Retirement Benefits	4,714	1,193	8,113	9,629	9,629
4114220 Public Notices	0	176	468	600	600
4114230 Travel Expense	1,088	2,312	1,631	2,200	2,200
4114240 Office Expense	0	161	24	1,400	1,400
4114310 Professional and Technical	250	0	0	0	0
4114330 Employee Education	0	50	0	0	0
4114620 Miscellaneous Services	1,450	3,108	2,600	3,300	3,000
Total Planning and Zoning Commission	43,858	13,656	59,193	74,809	74,509
Justice Court					
4122110 Salaries and Wages	111,763	115,447	98,147	122,926	122,926
4122131 FICA Expense	8,273	8,472	7,124	9,404	9,404
4122132 Retirement Benefits	20,539	21,110	17,785	21,660	21,660
4122210 Subscriptions and Memberships	37	0	100	400	400
4122230 Travel Expense	0	0	1,004	1,400	1,400
4122240 Office Expense	433	966	378	300	300
4122241 Postage	494	0	0	1,500	1,000
4122310 Professional and Technical	20	200	0	1,000	500
4122480 Special Department Supplies	0	0	0	500	500
Total Justice Court	141,558	146,194	124,536	159,090	158,090
Juvenile Court					
4123310 Professional and Technical	0	0	100	0	0
Total Juvenile Court	0	0	100	0	0
Sanity Hearings					
4125310 Professional and Technical	993	615	0	1,000	1,000
Total Sanity Hearings	993	615	0	1,000	1,000
Public Defender					
4126230 Travel Expense	0	0	177	0	0
4126310 Professional and Technical	126,000	126,000	105,000	126,000	126,000
4126615 Contracts	110,914	57,769	43,861	50,000	50,000
4126617 Administrative Law Judge	0	11,374	23,706	25,000	25,000
Total Public Defender	236,914	195,143	172,744	201,000	201,000
Personnel/Risk Management					
4134110 Salaries and Wages	93,438	38,307	36,528	44,367	44,367
4134131 FICA Expense	7,044	2,913	2,687	3,395	3,395
4134132 Retirement Benefits	12,537	7,055	6,752	7,973	7,973
4134140 Other Employee Benefits	0	3,034	140	3,500	3,500
4134210 Subscriptions and Memberships	425	30	0	0	0
4134220 Public Notices	1,954	6,924	3,998	2,500	2,500
4134230 Travel Expense	128	258	2,260	2,000	2,000
4134240 Office Expense	200	377	601	600	600
4134241 Postage	0	22	5	25	25
4134251 Gas, Oil and Grease	0	79	353	400	400
4134280 Telephone	622	358	500	0	0
4134310 Professional and Technical	10,640	1,658	6,287	6,000	6,000

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4134330 Employee Education	0	2,091	50	2,000	2,000
4134620 Miscellaneous Services	0	49	0	0	0
Total Personnel/Risk Management	126,989	63,156	60,161	72,760	72,760
Clerk/Auditor					
4142110 Salaries and Wages	107,207	116,309	99,400	149,884	149,884
4142131 FICA Expense	7,952	8,468	7,282	11,467	11,467
4142132 Retirement Benefits	18,844	20,363	16,880	25,183	25,183
4142210 Subscriptions and Memberships	60	30	340	500	500
4142220 Public Notices	82	228	1,728	2,000	2,000
4142230 Travel Expense	0	663	383	1,000	1,000
4142240 Office Expense	943	2,948	1,366	2,500	2,500
4142241 Postage	2,540	2,495	1,360	2,000	2,000
4142242 Software Maintenance	8,168	8,168	8,418	11,000	9,000
4142310 Professional and Technical	4,990	5,476	6,281	5,000	5,000
4142330 Employee Education	0	0	84	1,000	1,000
4142480 Special Department Supplies	0	0	129	0	0
4142620 Miscellaneous Services	0	1,000	0	1,200	0
4142740 Equipment Purchases	191	0	0	0	0
Total Clerk/Auditor	150,976	166,149	143,651	212,734	209,534
Treasurer					
4143110 Salaries and Wages	87,479	87,851	75,088	92,913	92,913
4143131 FICA Expense	6,566	6,594	5,609	7,108	7,108
4143132 Retirement Benefits	16,067	16,146	13,651	16,158	16,158
4143210 Subscriptions and Memberships	135	105	75	125	125
4143230 Travel Expense	0	0	0	500	300
4143240 Office Expense	5,697	9,540	6,263	10,550	8,000
4143241 Postage	3,317	3,457	3,308	4,000	3,500
4143242 Software Maintenance	7,968	7,968	8,268	9,000	9,000
4143280 Telephone	77	0	0	0	0
4143620 Miscellaneous Services	1,774	1,963	0	2,200	0
4143740 Equipment Purchases	0	0	0	400	0
Total Treasurer	129,078	133,624	112,261	142,954	137,104
Recorder					
4144110 Salaries and Wages	161,897	144,714	125,567	165,130	165,130
4144131 FICA Expense	12,272	10,539	9,071	12,633	12,633
4144132 Retirement Benefits	28,224	26,689	23,137	29,674	29,674
4144210 Subscriptions and Memberships	110	518	399	500	500
4144230 Travel Expense	2,648	4,410	3,686	5,200	4,200
4144240 Office Expense	2,599	4,679	1,270	4,000	3,000
4144241 Postage	154	101	105	200	200
4144242 Software Maintenance	8,046	7,045	9,976	12,500	12,500
4144250 Equipment Operation	1,870	0	0	0	0
4144251 Gas, Oil and Grease	67	0	0	0	0
4144310 Professional and Technical	25	0	0	0	0
4144330 Employee Education	1,728	1,050	468	1,500	1,000
4144480 Special Department Supplies	1,470	653	0	0	0
4144610 Miscellaneous Supplies	22	0	0	0	0
Total Recorder	221,132	200,396	173,679	231,337	228,837
County Attorney					

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4145110 Salaries and Wages	257,800	258,612	220,619	294,938	294,938
4145131 FICA Expense	19,147	19,454	16,385	22,563	22,563
4145132 Retirement Benefits	42,528	43,106	36,756	50,411	50,411
4145210 Subscriptions and Memberships	1,233	1,567	1,429	2,000	2,000
4145230 Travel Expense	172	918	1,126	5,000	5,000
4145240 Office Expense	1,907	585	1,416	3,000	3,000
4145241 Postage	528	0	0	200	200
4145250 Equipment Operation	906	786	474	800	800
4145280 Telephone	0	0	117	0	1,000
4145310 Professional and Technical	2,070	2,047	1,426	2,200	2,200
4145482 Law Library Supplies	2,015	1,698	3,620	3,500	3,500
4145610 Miscellaneous Supplies	0	0	21	0	0
Total County Attorney	328,306	328,774	283,389	384,612	385,612
Assessor					
4146110 Salaries and Wages	146,806	167,206	129,583	175,396	175,396
4146131 FICA Expense	11,111	12,269	9,441	13,418	13,418
4146132 Retirement Benefits	27,557	30,000	23,286	31,519	31,519
4146210 Subscriptions and Memberships	210	230	13	12	12
4146220 Public Notices	0	490	800	800	500
4146230 Travel Expense	3,133	3,129	3,536	12,500	5,000
4146240 Office Expense	1,853	934	1,939	4,000	1,000
4146241 Postage	1,917	910	2,981	1,000	1,000
4146242 Software Maintenance	9,118	9,468	6,018	6,018	6,018
4146250 Equipment Operation	136	2,757	297	1,000	1,000
4146251 Gas, Oil and Grease	513	966	218	1,000	1,000
4146280 Telephone	0	341	248	300	300
4146310 Professional and Technical	7,307	19,493	5,548	7,500	7,500
4146330 Employee Education	0	680	28	1,000	1,000
4146480 Special Department Supplies	0	0	751	0	0
4146610 Miscellaneous Supplies	170	0	0	0	0
4146615 Contracts	0	0	0	2,500	2,500
4146620 Miscellaneous Services	0	200	115,847	0	0
Total Assessor	209,830	249,072	300,533	257,963	247,163
Surveyor					
4147110 Salaries and Wages	115,872	126,276	109,823	136,175	136,175
4147131 FICA Expense	8,752	9,514	8,264	10,418	10,418
4147132 Retirement Benefits	18,746	22,754	19,548	23,162	23,162
4147210 Subscriptions and Memberships	389	270	0	350	350
4147230 Travel Expense	3,165	35	0	2,500	500
4147240 Office Expense	877	625	1,681	5,500	5,500
4147241 Postage	76	100	84	150	150
4147242 Software Maintenance	7,196	7,227	1,720	5,000	5,000
4147250 Equipment Operation	1,515	2,164	123	3,000	3,000
4147251 Gas, Oil and Grease	2,149	1,612	1,461	2,500	2,500
4147280 Telephone	669	624	361	1,000	800
4147330 Employee Education	200	40	50	2,500	1,000
4147410 Road Supplies	265	31	82	500	500
4147480 Special Department Supplies	827	1,128	240	2,500	2,500
4147610 Miscellaneous Supplies	263	150	0	500	0
4147620 Miscellaneous Services	95	89	0	500	0

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Total Surveyor	161,055	172,637	143,438	196,255	191,555
Non-Departmental					
4141740 Equipment Purchases - Capital Ou	424,778	18,165	67,495	0	0
4141741 CARES Capital Outlay	0	320,737	0	0	0
4150110 Salaries and Wages	15,092	18,645	0	0	0
4150131 FICA Expense	5	(4)	0	0	0
4150132 Retirement Benefits	0	(10)	0	0	0
4150210 Subscriptions and Memberships	52,381	66,477	64,468	65,000	65,000
4150220 Public Notices	0	154	0	0	0
4150240 Office Expense	11,755	12,031	9,740	12,000	12,000
4150241 Postage	5,104	2,494	11,091	6,000	6,000
4150242 Software Maintenance	1,447	0	0	0	0
4150250 Equipment Operation	5,507	2,790	1,352	4,000	4,000
4150270 Utilities	0	66	0	0	0
4150280 Telephone	38,297	0	0	0	0
4150310 Professional and Technical	32,000	27,000	28,293	29,000	29,000
4150330 Employee Education	0	1,800	0	0	0
4150610 Miscellaneous Supplies	104	0	106	0	0
4150620 Miscellaneous Services	0	0	9,230	150,000	150,000
4150920 Cares Act Expenses	1,405,357	523,144	3,411	0	0
Total Non-Departmental	1,991,825	993,491	195,185	266,000	266,000
Information Technology					
4151110 Salaries and Wages	44,755	59,413	55,353	62,463	62,463
4151131 FICA Expense	3,331	4,400	4,114	4,779	4,779
4151132 Retirement Benefits	7,683	10,199	9,369	10,113	10,113
4151210 Subscriptions and Memberships	0	0	6	30,000	30,000
4151230 Travel Expense	0	1,183	371	1,500	1,500
4151240 Office Expense	2,820	661	579	1,500	650
4151241 Postage	(884)	69	0	0	0
4151242 Software Maintenance	563	672	548	1,320	1,320
4151250 Equipment Operation	0	488	0	1,000	500
4151251 Gas, Oil and Grease	226	1,363	836	1,100	1,100
4151254 Maintenance Contracts	0	0	0	100,000	100,000
4151280 Telephone	1,040	24,865	8,140	10,000	10,000
4151310 Professional and Technical	180	975	106	1,700	1,000
4151480 Special Department Supplies	4,754	4,251	7,603	7,500	7,500
4151620 Miscellaneous Services	14,259	3,484	3,748	4,000	4,000
4151740 Equipment Purchases	3,285	2,267	1,381	3,000	3,000
Total Information Technology	82,012	114,291	92,153	239,975	237,925
Legal Defense					
4156310 Professional and Technical	1,357,320	272,503	230,918	300,000	300,000
4156620 Miscellaneous Services	0	0	14,904	15,000	0
Total Legal Defense	1,357,320	272,503	245,822	315,000	300,000
Courthouse Building					
4161110 Salaries and Wages	37,558	37,473	32,567	50,804	50,804
4161131 FICA Expense	2,815	2,665	2,239	3,887	3,887
4161132 Retirement Benefits	6,266	5,526	5,368	8,657	8,657
4161230 Travel Expense	0	0	0	2,000	1,000
4161240 Office Expense	530	96	0	500	500

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4161250 Equipment Operation	2,244	1,339	28	5,000	5,000
4161251 Gas, Oil and Grease	19	11	544	3,000	3,000
4161260 Buildings and Grounds	5,938	7,935	8,346	10,000	10,000
4161270 Utilities	34,162	64,454	25,002	38,000	38,000
4161280 Telephone	559	1,069	613	1,000	1,000
4161310 Professional and Technical	5,063	6,429	6,093	11,000	10,000
4161330 Employee Education	0	0	0	3,000	3,000
4161480 Special Department Supplies	371	723	52	5,000	2,000
4161610 Miscellaneous Supplies	68	63	0	0	0
4161725 Building Improvements	783	188	14,913	771,350	0
4161730 Improvements Other Than Bldg	11	0	0	168,000	0
4161740 Equipment Purchases	405	100	126	21,000	21,000
Total Courthouse Building	96,791	128,069	95,891	1,102,198	157,848
Disability Access					
4162725 Building Improvements	605	0	0	0	0
4162730 Improvements Other Than Bldg	188	0	0	0	0
Total Disability Access	793	0	0	0	0
Blanding Annex					
4163110 Salaries and Wages	3,806	4,034	3,312	4,226	4,226
4163131 FICA Expense	277	292	221	324	324
4163132 Retirement Benefits	721	730	608	760	760
4163250 Equipment Operation	6	0	0	0	0
4163260 Buildings and Grounds	687	143	0	1,000	1,000
4163270 Utilities	2,753	1,351	1,508	2,000	2,000
4163310 Professional and Technical	0	390	228	500	500
Total Blanding Annex	8,250	6,940	5,876	8,810	8,810
Sheriff's Annex Building					
4165110 Salaries and Wages	6,434	5,756	5,138	5,104	5,104
4165131 FICA Expense	478	425	376	390	390
4165132 Retirement Benefits	1,085	1,087	612	917	917
4165260 Buildings and Grounds	661	47	8	1,000	1,000
4165270 Utilities	12,358	2,195	1,236	1,500	1,500
4165310 Professional and Technical	0	390	1,399	500	500
4165480 Special Department Supplies	1,298	0	0	0	0
4165740 Equipment Purchases	15	0	0	0	0
Total Sheriff's Annex Building	22,329	9,900	8,768	9,411	9,411
Public Safety Building					
4166110 Salaries and Wages	61,234	35,368	31,942	74,964	74,964
4166131 FICA Expense	4,600	2,646	2,389	5,735	5,735
4166132 Retirement Benefits	7,089	5,478	2,771	7,598	7,598
4166250 Equipment Operation	6,444	729	6,028	6,000	6,000
4166251 Gas, Oil and Grease	5,629	6,454	4,452	6,000	6,000
4166260 Buildings and Grounds	5,730	11,975	13,303	14,000	14,000
4166270 Utilities	64,523	61,707	70,726	70,000	70,000
4166280 Telephone	1,949	8	50	0	0
4166310 Professional and Technical	396	2,763	2,340	6,000	6,000
4166480 Special Department Supplies	2,699	(1,265)	0	0	0
4166610 Miscellaneous Supplies	207	0	0	0	0
4166620 Miscellaneous Services	0	5	0	0	0

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	2020 Actual	2021 Actual	2022 Actual	2023 Requested Budget	2023 Proposed Budget
4166725 Building Improvements	793	4,513	0	5,000	5,000
4166730 Improvements Other Than Bldg	5,141	308	0	0	0
4166740 Equipment Purchases	354	(218)	0	0	0
Total Public Safety Building	166,788	130,470	134,000	195,297	195,297
Elections					
4173110 Salaries and Wages	34,707	37,758	34,198	79,294	79,294
4173131 FICA Expense	2,572	2,744	2,514	6,066	6,066
4173132 Retirement Benefits	6,093	6,603	5,409	8,157	8,157
4173210 Subscriptions and Memberships	965	985	0	1,000	1,000
4173220 Public Notices	48,480	20	2,205	2,000	500
4173230 Travel Expense	17,415	285	2,237	1,000	2,000
4173240 Office Expense	2,435	40	806	1,000	500
4173241 Postage	7,062	1,756	13,228	7,000	3,000
4173242 Software Maintenance	0	0	6,260	7,000	0
4173251 Gas, Oil and Grease	35	0	0	500	500
4173280 Telephone	240	380	540	700	700
4173310 Professional and Technical	65,506	44,393	43,177	45,000	45,000
4173330 Employee Education	0	0	950	1,000	0
4173480 Special Department Supplies	0	0	79	500	500
4173610 Miscellaneous Supplies	0	0	7,645	4,000	0
4173620 Miscellaneous Services	27,771	3,550	40,468	30,000	5,000
4173740 Equipment Purchases	467	0	13,755	15,000	0
Total Elections	213,749	98,512	173,471	209,217	152,217
Economic Development					
4192110 Salaries and Wages	26,719	37,411	46,673	89,182	81,354
4192131 FICA Expense	1,974	2,747	3,379	6,000	6,224
4192132 Retirement Benefits	4,584	6,161	8,304	13,000	13,172
4192210 Subscriptions and Memberships	8,640	7,348	10,405	24,260	15,000
4192220 Public Notices	289	149	7	500	500
4192230 Travel Expense	2,659	323	2,176	4,000	4,000
4192240 Office Expense	201	209	567	800	800
4192241 Postage	39	6	649	600	600
4192250 Equipment Operation	0	502	0	0	0
4192251 Gas, Oil and Grease	244	648	119	500	500
4192255 Equipment Rental	0	0	3,000	0	0
4192280 Telephone	0	0	140	260	260
4192310 Professional and Technical	0	0	13,500	14,000	14,000
4192330 Employee Education	0	0	248	1,000	1,000
4192480 Special Department Supplies	0	0	111	200	200
4192490 Advertising and Promotional Charg	0	395	1,055	1,500	1,500
4192610 Miscellaneous Supplies	118,398	2,713	(970)	0	0
4192615 Contracts	0	149,854	54,190	50,000	50,000
4192620 Miscellaneous Services	1,080	0	176,628	200,000	0
4192740 Equipment Purchases	0	0	506	300	300
4192920 Grants	0	0	(120,278)	0	200,000
Total Economic Development	164,827	208,464	200,408	406,102	389,410
Visitor Services					
4193110 Salaries and Wages	126,369	84,430	103,155	110,934	128,309
4193131 FICA Expense	9,453	6,299	7,784	10,000	9,816
4193132 Retirement Benefits	22,278	14,014	17,822	23,000	21,545

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4193210 Subscriptions and Memberships	38,331	40,031	28,202	48,500	48,500
4193230 Travel Expense	5,965	4,425	3,682	25,000	25,000
4193240 Office Expense	7,444	1,388	347	3,000	3,000
4193241 Postage	6,625	8,753	10,289	15,000	15,000
4193250 Equipment Operation	1,030	238	0	0	0
4193251 Gas, Oil and Grease	474	919	1,788	2,800	2,800
4193255 Equipment Rental	0	0	3,000	3,000	3,000
4193280 Telephone	2,103	963	87	500	500
4193310 Professional and Technical	4,396	466	18,474	30,000	30,000
4193330 Employee Education	0	511	274	500	500
4193480 Special Department Supplies	4,455	9,377	13,960	16,000	16,000
4193490 Advertising and Promotional Charg	0	137,165	236,350	620,000	620,000
4193610 Miscellaneous Supplies	1,900	1,699	0	0	0
4193615 Contracts	0	234,625	32,805	250,000	4,700
4193620 Miscellaneous Services	412,549	10,025	1,314	10,000	10,000
4193740 Equipment Purchases	0	0	506	500	500
4193915 Transfers to Other Units	0	31,087	0	37,000	37,000
4193920 Grants	0	0	0	0	245,300
Total Visitor Services	643,373	586,416	479,841	1,205,734	1,221,470
Promotion and Marketing					
4194620 Miscellaneous Services	57,819	17,000	969	5,000	5,000
Total Promotion and Marketing	57,819	17,000	969	5,000	5,000
Total General Government	6,915,787	4,599,781	3,525,867	6,308,419	5,261,713
Public Safety					
Sheriff Department					
4210110 Salaries and Wages	754,420	895,546	733,280	1,014,116	1,014,116
4210131 FICA Expense	56,615	67,724	67,712	77,580	77,580
4210132 Retirement Benefits	226,243	253,995	253,121	321,957	321,957
4210141 Uniform Allowance	7,760	0	5,320	17,280	15,600
4210210 Subscriptions and Memberships	2,678	8,570	6,749	3,500	7,000
4210220 Public Notices	99	160	0	200	200
4210230 Travel Expense	2,140	4,513	6,958	9,000	9,000
4210250 Equipment Operation	62,629	36,943	21,824	40,000	40,000
4210251 Gas, Oil and Grease	66,069	99,050	111,110	120,000	120,000
4210280 Telephone	1,100	2,330	1,750	2,000	2,000
4210330 Employee Education	7,065	3,061	4,879	10,000	10,000
4210480 Special Department Supplies	7,609	10,895	2,881	7,000	7,000
4210610 Miscellaneous Supplies	91,384	164,882	20,956	150,000	150,000
4210620 Miscellaneous Services	13,598	7,903	3,918	5,000	5,000
4210740 Equipment Purchases	7,513	3,299	0	116,728	52,000
Total Sheriff Department	1,306,923	1,558,871	1,240,458	1,894,361	1,831,453
Task Force					
4211110 Salaries and Wages	5,143	5,268	4,999	0	0
4211230 Travel Expense	5,236	12,422	12,186	0	0
4211610 Miscellaneous Supplies	59,044	37,419	44,591	0	0
4211620 Miscellaneous Services	135	1,500	0	70,000	70,000
Total Task Force	69,558	56,609	61,776	70,000	70,000
Sheriff Airplane					
4213250 Equipment Operation	3,969	0	0	0	0

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4213251 Gas, Oil and Grease	4,189	110	0	0	0
4213270 Utilities	491	414	205	500	450
4213510 Insurance and Bonding	3,445	(241)	0	0	0
4213610 Miscellaneous Supplies	8	0	0	0	0
4213620 Miscellaneous Services	83	0	0	0	0
Total Sheriff Airplane	12,185	283	205	500	450
Search and Rescue					
4215620 Miscellaneous Services	7,312	10,901	3,863	9,000	9,000
Total Search and Rescue	7,312	10,901	3,863	9,000	9,000
Wildland Fire Control					
4220110 Salaries and Wages	67,473	60,202	42,040	59,513	59,513
4220121 Temporary Wages	6,291	9,163	3,688	20,000	20,000
4220131 FICA Expense	5,097	4,510	3,161	4,553	4,553
4220132 Retirement Benefits	7,421	8,104	6,608	7,999	7,999
4220136 Unemployment Benefits	0	1,364	0	0	0
4220220 Public Notices	0	0	0	500	0
4220230 Travel Expense	194	0	0	500	500
4220241 Postage	22	10	5	0	0
4220250 Equipment Operation	242	0	0	500	500
4220251 Gas, Oil and Grease	1,690	2,311	1,144	2,000	2,000
4220260 Buildings and Grounds	66	0	0	3,000	3,000
4220330 Employee Education	0	0	0	1,000	1,000
4220480 Special Department Supplies	0	0	0	3,000	1,000
4220490 Fire Suppression Supplies	0	0	0	2,000	2,000
4220610 Miscellaneous Supplies	39	166	0	1,000	0
4220615 Contracts	95,671	117,691	61,895	123,000	123,000
4220620 Miscellaneous Services	0	3,335	4,000	4,000	4,000
Total Wildland Fire Control	184,206	206,857	122,540	232,565	229,065
Fire/Rescue					
4225230 Travel Expense	501	0	293	500	500
4225240 Office Expense	66	30	0	0	0
4225250 Equipment Operation	57,115	68,469	15,287	40,000	30,000
4225251 Gas, Oil and Grease	7,476	9,957	8,862	10,000	10,000
4225260 Buildings and Grounds	7,064	3,248	1,011	2,500	2,500
4225270 Utilities	33,221	40,051	28,077	40,000	40,000
4225280 Telephone	11,249	10,578	6,686	12,000	8,000
4225310 Professional and Technical	0	859	600	500	500
4225330 Employee Education	0	260	0	1,000	1,000
4225480 Special Department Supplies	2,502	5,701	0	3,000	3,000
4225610 Miscellaneous Supplies	0	607	3,031	3,000	0
4225615 Contracts	0	1,274	46,000	80,000	46,000
4225620 Miscellaneous Services	0	1,285	1,379	3,000	3,000
4225740 Equipment Purchases	2,250	0	0	0	0
Total Fire/Rescue	121,445	142,319	111,225	195,500	144,500
Jail					
4230110 Salaries and Wages	1,182,793	1,016,219	902,411	1,068,962	1,068,962
4230131 FICA Expense	91,687	77,361	67,795	81,776	81,776
4230132 Retirement Benefits	300,818	262,850	233,158	305,512	305,512
4230141 Uniform Allowance	17,760	23,990	17,512	13,200	13,200

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4230230 Travel Expense	1,595	7,825	7,484	7,500	7,500
4230240 Office Expense	1,807	1,348	1,579	2,000	2,000
4230241 Postage	4,950	4,781	2,582	5,000	5,000
4230242 Software Maintenance	55,692	53,064	58,685	57,000	57,000
4230250 Equipment Operation	755	585	1,580	2,000	2,000
4230260 Buildings and Grounds	1,174	311	0	500	500
4230270 Utilities	761	88	0	0	0
4230280 Telephone	27,607	22,703	12,499	15,000	15,000
4230310 Professional and Technical	10,775	8,136	7,230	8,000	8,000
4230312 Medical Expenses	3,371	42,601	16,054	15,000	15,000
4230350 State Prisoner Expenses	26,487	48,904	14,599	40,000	30,000
4230352 Inmate Humanitarian Expenses	23,444	27,857	20,400	25,000	25,000
4230480 Kitchen Food	144,938	145,149	138,969	165,000	165,000
4230610 Miscellaneous Supplies	3,006	1,549	1,955	4,000	4,000
4230620 Miscellaneous Services	2,853	1,552	528	3,000	3,000
Total Jail	1,902,275	1,746,872	1,505,019	1,818,450	1,808,450
Dispatch					
4232110 Salaries and Wages	0	169,806	0	0	0
4232131 FICA Expense	0	12,832	18	0	0
4232132 Retirement Benefits	0	45,967	63	0	0
4232141 Uniform Allowance	0	1,860	240	0	0
4232242 Software Maintenance	0	(8,266)	0	0	0
4232250 Equipment Operation	0	1,362	0	0	0
4232280 Telephone	0	49,319	18,699	0	0
4232310 Professional and Technical	0	256	8,650	50,000	70,000
4232330 Employee Education	0	1,743	0	0	0
4232610 Miscellaneous Supplies	0	502	0	0	0
Total Dispatch	0	275,381	27,670	50,000	70,000
Inmate Commissary					
4236484 Commissary Supplies	0	0	0	0	20,000
Total Inmate Commissary	0	0	0	0	20,000
Building Inspection					
4242110 Salaries and Wages	55,277	29,086	44,454	55,391	55,391
4242131 FICA Expense	4,104	2,149	3,140	4,238	4,238
4242132 Retirement Benefits	8,778	5,506	7,730	9,207	9,207
4242210 Subscriptions and Memberships	75	0	100	200	200
4242230 Travel Expense	1,071	0	1,212	3,000	3,000
4242240 Office Expense	7	0	53	1,400	1,400
4242241 Postage	0	13	30	50	50
4242242 Software Maintenance	3,250	0	3,250	4,300	4,300
4242250 Equipment Operation	1,246	269	0	0	0
4242251 Gas, Oil and Grease	1,286	2,139	3,704	4,500	4,500
4242255 Equipment Rental	0	0	5,500	5,500	5,500
4242260 Buildings and Grounds	0	0	23	50	50
4242280 Telephone	724	624	936	1,100	1,100
4242310 Professional and Technical	0	132	0	0	0
4242330 Employee Education	350	375	2,168	2,500	2,500
4242610 Miscellaneous Supplies	0	0	18	50	50
4242615 Contracts	1,493	650	0	0	0
Total Building Inspection	77,659	40,943	72,319	91,486	91,486

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Emergency 911					
4252280 Telephone	96,687	(1,742)	0	0	0
4252740 Equipment Purchases	(6,551)	0	0	0	0
Total Emergency 911	90,136	(1,742)	0	0	0
Emergency Services					
4255110 Salaries and Wages	63,795	61,369	54,900	56,850	56,850
4255131 FICA Expense	4,826	4,630	4,144	4,350	4,350
4255132 Retirement Benefits	11,312	11,118	9,764	10,216	10,216
4255210 Subscriptions and Memberships	302	0	0	0	0
4255220 Public Notices	725	0	806	0	0
4255230 Travel Expense	882	1,446	1,791	2,000	2,000
4255240 Office Expense	371	1,623	120	500	500
4255241 Postage	3	33	5	0	0
4255250 Equipment Operation	1,084	95	167	500	500
4255251 Gas, Oil and Grease	126	162	50	500	500
4255255 Equipment Rental	0	3,687	0	3,687	3,687
4255260 Buildings and Grounds	53	0	0	0	0
4255270 Utilities	2,219	7,768	7,646	8,000	8,000
4255280 Telephone	1,237	1,222	987	1,200	1,200
4255310 Professional and Technical	75	250	450	0	0
4255330 Employee Education	0	700	0	1,000	1,000
4255480 Special Department Supplies	50	0	6,676	0	0
4255610 Miscellaneous Supplies	5,168	2,071	2,785	3,000	3,000
4255615 Contracts	0	0	62,877	1,280,000	1,280,000
4255620 Miscellaneous Services	0	0	(476)	0	0
4255740 Equipment Purchases	(211,131)	11,692	97,106	188,700	188,700
4255915 Transfers to Other Units	315,400	0	0	0	0
Total Emergency Services	196,496	107,866	249,799	1,560,503	1,560,503
Weed and Rodent Control					
4256110 Salaries and Wages	59,382	56,337	38,561	64,368	64,368
4256131 FICA Expense	4,500	4,231	2,946	4,925	4,925
4256132 Retirement Benefits	7,194	5,565	4,789	6,038	6,038
4256136 Unemployment Benefits	45	0	858	0	0
4256210 Subscriptions and Memberships	320	125	125	300	300
4256220 Public Notices	382	482	452	600	600
4256230 Travel Expense	1,091	0	319	1,000	500
4256240 Office Expense	852	1,302	87	1,000	500
4256241 Postage	144	41	6	200	50
4256250 Equipment Operation	7,095	6,489	3,058	5,000	5,000
4256251 Gas, Oil and Grease	5,344	9,002	7,328	8,000	8,000
4256260 Buildings and Grounds	2,311	(289)	0	1,000	1,000
4256280 Telephone	132	106	53	300	300
4256310 Professional and Technical	0	200	0	0	0
4256330 Employee Education	60	25	165	400	400
4256480 Special Department Supplies	20,375	31,451	31,540	35,000	35,000
4256610 Miscellaneous Supplies	2,878	0	0	0	0
4256620 Miscellaneous Services	181	0	230	0	0
4256740 Equipment Purchases	2,047	3,220	0	5,000	0
Total Weed and Rodent Control	114,334	118,287	90,518	133,131	126,981
Total Public Safety	4,082,528	4,263,447	3,485,392	6,055,496	5,961,888

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Highways and Public Improvements					
Road Engineering					
4411110 Salaries and Wages	15	0	0	0	0
Total Road Engineering	15	0	0	0	0
Snow Removal					
4415110 Salaries and Wages	6,421	0	0	0	0
4415131 FICA Expense	469	0	0	0	0
4415132 Retirement Benefits	1,099	0	0	0	0
Total Snow Removal	7,990	0	0	0	0
Total Highways and Public Improvements	8,004	0	0	0	0
Parks, Recreation, and Public Property					
Interagency Recreation					
4572915 Transfers to Other Units	35,550	0	0	0	0
Total Interagency Recreation	35,550	0	0	0	0
Television and Communications					
4574110 Salaries and Wages	61,593	8,900	0	0	0
4574131 FICA Expense	4,655	681	0	0	0
4574132 Retirement Benefits	7,809	1,525	0	0	0
4574230 Travel Expense	114	0	0	0	0
4574240 Office Expense	766	(147)	0	0	0
4574250 Equipment Operation	2,082	3,001	969	3,000	3,000
4574251 Gas, Oil and Grease	1,562	458	244	1,000	1,000
4574260 Buildings and Grounds	825	0	0	300	300
4574270 Utilities	28,820	20,747	14,596	25,000	25,000
4574280 Telephone	4,081	2,172	794	0	0
4574310 Professional and Technical	1,255	50	0	0	0
4574480 Special Department Supplies	2,259	854	0	1,000	1,000
4574610 Miscellaneous Supplies	1,807	0	0	0	0
4574615 Contracts	50,085	53,987	43,878	65,000	60,000
4574620 Miscellaneous Services	26	100	0	0	0
4574725 Building Improvements	846	0	0	1,000	1,000
4574740 Equipment Purchases	11,873	2,116	0	25,000	15,000
Total Television and Communications	180,458	94,444	60,481	121,300	106,300
Historical Commission					
4575240 Office Expense	0	950	0	0	0
4575310 Professional and Technical	0	0	0	1,000	0
4575610 Miscellaneous Supplies	0	0	0	500	0
4575620 Miscellaneous Services	22,534	4,275	475	5,000	5,000
Total Historical Commission	22,534	5,225	475	6,500	5,000
Agriculture and Extension					
4610210 Subscriptions and Memberships	1,520	525	301	1,200	1,200
4610220 Public Notices	336	657	0	1,000	1,000
4610230 Travel Expense	6,994	4,031	4,236	6,500	6,500
4610240 Office Expense	1,302	1,384	879	1,500	1,500
4610241 Postage	147	167	78	300	300
4610251 Gas, Oil and Grease	0	0	633	750	750
4610280 Telephone	5,295	3,448	1,579	3,000	3,000
4610480 Special Department Supplies	909	716	994	3,000	3,000

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4610610 Miscellaneous Supplies	3,452	1,836	1,730	4,500	4,500
4610620 Miscellaneous Services	32,910	27,403	13,039	36,000	36,000
Total Agriculture and Extension	52,866	40,167	23,469	57,750	57,750
County Fair					
4620110 Salaries and Wages	6,468	6,167	9,087	10,000	10,000
4620220 Public Notices	3,193	3,259	4,899	5,000	5,000
4620230 Travel Expense	0	0	1,520	0	0
4620240 Office Expense	10,789	10,183	10,539	10,000	10,000
4620241 Postage	1	0	0	0	0
4620250 Equipment Operation	409	36	0	0	0
4620251 Gas, Oil and Grease	48	136	99	0	0
4620260 Buildings and Grounds	1,247	1,918	2,091	2,000	2,000
4620270 Utilities	5,547	5,096	6,532	5,000	5,000
4620280 Telephone	285	0	0	0	0
4620310 Professional and Technical	12,190	12,725	9,775	10,000	10,000
4620480 Special Department Supplies	2,500	2,936	8,164	6,500	6,500
4620610 Miscellaneous Supplies	1,945	0	4	0	0
4620620 Miscellaneous Services	0	3,500	45,964	50,000	50,000
Total County Fair	44,623	45,956	98,676	98,500	98,500
County Queen Pagent					
4625240 Office Expense	0	0	8,223	8,000	8,500
Total County Queen Pagent	0	0	8,223	8,000	8,500
Total Parks, Recreation, and Public Propert	336,030	185,791	191,323	292,050	276,050
Community and Economic Development					
SJC Homeless Committee					
4665310 Professional and Technical	0	6,036	4,819	20,186	20,186
Total SJC Homeless Committee	0	6,036	4,819	20,186	20,186
Poor and Indigent Assistance					
4668620 Miscellaneous Services	699	67	1,215	1,000	1,000
Total Poor and Indigent Assistance	699	67	1,215	1,000	1,000
Area Plan Administration					
4671110 Salaries and Wages	35,820	35,903	37,304	43,875	43,875
4671131 FICA Expense	2,719	2,714	2,834	3,357	3,357
4671132 Retirement Benefits	6,482	6,498	6,618	7,884	7,884
4671210 Subscriptions and Memberships	250	594	0	0	0
4671220 Public Notices	0	0	2,219	0	0
4671230 Travel Expense	310	161	146	1,000	1,000
4671240 Office Expense	2,836	1,636	2,262	2,000	2,000
4671241 Postage	865	54	36	200	200
Total Area Plan Administration	49,281	47,560	51,420	58,316	58,316
Access and Transportation					
4672110 Salaries and Wages	68,037	59,981	57,302	73,850	73,850
4672131 FICA Expense	5,126	4,486	4,306	5,650	5,650
4672132 Retirement Benefits	8,346	8,393	7,939	8,561	8,561
4672240 Office Expense	274	783	0	0	0
4672250 Equipment Operation	9,527	8,735	7,055	7,500	7,500
4672251 Gas, Oil and Grease	10,591	12,747	14,920	15,500	15,500
4672260 Buildings and Grounds	123	33	480	0	0

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83.33% of the fiscal year has expired

	2020 Actual	2021 Actual	2022 Actual	2023 Requested Budget	2023 Proposed Budget
4672270 Utilities	40,127	37,373	36,347	46,258	46,258
4672280 Telephone	6,586	7,395	2,917	4,000	4,000
4672310 Professional and Technical	0	0	560	500	500
4672610 Miscellaneous Supplies	0	695	206	1,000	1,000
4672615 Contracts	4,794	3,661	4,628	10,000	10,000
4672620 Miscellaneous Services	557	0	0	0	0
Total Access and Transportation	154,089	144,281	136,661	172,819	172,819
Preventative Health					
4673220 Public Notices	0	733	0	3,000	3,000
4673310 Professional and Technical	167	300	0	0	0
4673610 Miscellaneous Supplies	359	761	2,429	4,200	4,200
4673615 Contracts	0	1,125	0	0	0
Total Preventative Health	527	2,919	2,429	7,200	7,200
Legal Services					
4674615 Contracts	351	0	1,026	1,328	1,328
Total Legal Services	351	0	1,026	1,328	1,328
Ombudsman					
4675110 Salaries and Wages	5,340	5,258	4,547	7,555	7,555
4675131 FICA Expense	395	383	333	578	578
4675132 Retirement Benefits	967	952	806	1,358	1,358
4675230 Travel Expense	0	0	0	1,350	1,350
4675240 Office Expense	67	182	0	0	0
4675280 Telephone	592	638	450	500	500
4675330 Employee Education	0	0	0	1,259	1,259
Total Ombudsman	7,361	7,413	6,137	12,600	12,600
Senior Citizens Centers					
4676110 Salaries and Wages	52,061	48,343	47,978	55,733	55,733
4676131 FICA Expense	3,921	3,617	3,594	4,264	4,264
4676132 Retirement Benefits	6,236	6,632	6,802	6,845	6,845
4676220 Public Notices	0	0	195	0	0
4676260 Buildings and Grounds	6,207	4,316	5,519	7,000	7,000
4676270 Utilities	375	0	0	0	0
4676280 Telephone	600	0	0	0	0
4676310 Professional and Technical	0	955	100	0	0
4676610 Miscellaneous Supplies	12,450	8,347	12,473	5,000	5,000
4676615 Contracts	522	0	29,854	0	0
4676740 Equipment Purchases	2,610	0	0	0	0
4676915 Transfers to Other Units	0	4,000	4,000	12,000	12,000
Total Senior Citizens Centers	84,982	76,208	110,515	90,842	90,842
Congregate Meals					
4677110 Salaries and Wages	56,844	50,356	44,534	66,111	66,111
4677131 FICA Expense	4,284	3,768	3,346	5,058	5,058
4677132 Retirement Benefits	6,885	6,926	6,149	7,939	7,939
4677310 Professional and Technical	900	200	1,000	0	0
4677323 Meals - Monticello	13,333	22,430	31,429	30,000	30,000
4677325 Meals - Blanding	13,016	14,530	28,086	30,000	30,000
4677327 Meals - White Mesa	0	750	750	1,000	1,000
4677328 Meals - La Sal	6,629	7,467	9,373	12,000	12,000
4677329 Meals - Bluff	3,657	4,706	8,448	12,000	12,000

San Juan County
2023 Budgeting Worksheet
10 General Fund - 01/01/2022 to 10/28/2022
83.33% of the fiscal year has expired

	2020 Actual	2021 Actual	2022 Actual	2023 Requested Budget	2023 Proposed Budget
4677330 Employee Education	0	537	0	0	0
4677615 Contracts	0	300	750	1,000	1,000
Total Congregate Meals	105,549	111,970	133,865	165,108	165,108
Home Delivered Meals					
4678110 Salaries and Wages	57,692	50,287	44,032	66,111	66,111
4678131 FICA Expense	4,348	3,763	3,307	5,058	5,058
4678132 Retirement Benefits	7,003	6,928	6,056	7,939	7,939
4678230 Travel Expense	0	0	34	0	0
4678323 Meals - Monticello	55,571	61,997	37,719	32,000	32,000
4678325 Meals - Blanding	31,095	47,378	36,747	38,000	38,000
4678327 Meals - White Mesa	0	750	750	1,000	1,000
4678328 Meals - La Sal	21,537	32,458	13,680	15,000	15,000
4678329 Meals - Bluff	19,373	16,793	9,513	15,000	15,000
4678610 Miscellaneous Supplies	1,529	0	224	0	0
4678615 Contracts	0	0	1,150	1,000	1,000
Total Home Delivered Meals	198,149	220,354	153,213	181,108	181,108
State Alternatives					
4679110 Salaries and Wages	35,129	36,935	30,081	36,968	36,968
4679131 FICA Expense	2,626	2,764	2,229	2,828	2,828
4679132 Retirement Benefits	6,036	6,344	5,329	6,622	6,622
4679210 Subscriptions and Memberships	0	486	0	0	0
4679230 Travel Expense	93	0	0	0	0
4679240 Office Expense	468	369	102	3,054	3,054
4679280 Telephone	664	589	581	1,000	1,000
4679310 Professional and Technical	0	0	91	1,000	1,000
4679610 Miscellaneous Supplies	6,538	8,300	7,182	12,106	12,106
4679615 Contracts	98,537	76,015	56,024	91,482	91,482
4679740 Equipment Purchases	2,610	0	0	0	0
Total State Alternatives	152,701	131,800	101,619	155,060	155,060
Medicaid Waiver					
4680110 Salaries and Wages	31,944	32,465	29,298	35,774	35,774
4680131 FICA Expense	2,382	2,423	2,168	2,737	2,737
4680132 Retirement Benefits	5,936	5,870	5,200	6,429	6,429
4680610 Miscellaneous Supplies	16,886	24,945	10,230	20,000	20,000
4680740 Equipment Purchases	2,500	0	0	4,000	4,000
Total Medicaid Waiver	59,648	65,704	46,895	68,940	68,940
State Waiver					
4682110 Salaries and Wages	39,404	40,849	31,875	42,806	42,806
4682131 FICA Expense	2,961	3,070	2,367	3,275	3,275
4682132 Retirement Benefits	6,734	7,059	5,648	7,671	7,671
4682210 Subscriptions and Memberships	140	0	0	300	300
4682230 Travel Expense	362	450	2,567	5,000	5,000
4682240 Office Expense	966	878	659	3,000	3,000
4682251 Gas, Oil and Grease	0	0	0	2,000	2,000
4682255 Equipment Rental	0	0	5,500	5,500	5,500
4682280 Telephone	1,087	948	689	2,000	2,000
4682330 Employee Education	0	560	710	1,000	1,000
4682610 Miscellaneous Supplies	550	360	569	1,000	1,000
4682615 Contracts	15,183	12,465	17,772	44,000	44,000

San Juan County
2023 Budgeting Worksheet
10 General Fund - 01/01/2022 to 10/28/2022
83.33% of the fiscal year has expired

	2020 Actual	2021 Actual	2022 Actual	2023 Requested Budget	2023 Proposed Budget
4682740 Equipment Purchases	5,110	0	0	5,000	5,000
Total State Waiver	72,496	66,637	68,356	122,552	122,552
Respite					
4684110 Salaries and Wages	13,558	14,938	10,589	10,734	10,734
4684131 FICA Expense	1,017	1,122	786	821	821
4684132 Retirement Benefits	2,053	2,391	1,871	1,908	1,908
4684220 Public Notices	1,285	1,708	4,059	4,000	4,000
4684240 Office Expense	533	410	372	1,000	1,000
4684280 Telephone	77	624	53	0	0
4684310 Professional and Technical	295	0	0	0	0
4684610 Miscellaneous Supplies	339	1,828	20,108	10,000	10,000
4684615 Contracts	13,725	13,077	13,659	14,140	14,140
Total Respite	32,882	36,098	51,496	42,603	42,603
VDHCDS					
4685110 Salaries and Wages	2,208	2,243	1,826	2,385	2,385
4685131 FICA Expense	165	167	135	183	183
4685132 Retirement Benefits	410	406	323	429	429
4685615 Contracts	9,114	12,271	21,494	26,786	26,786
Total VDHCDS	11,897	15,087	23,779	29,783	29,783
Health Insurance Information					
4686110 Salaries and Wages	9,238	10,838	4,486	19,240	19,240
4686131 FICA Expense	701	822	331	1,472	1,472
4686132 Retirement Benefits	1,320	1,680	796	3,433	3,433
4686220 Public Notices	0	2,802	1,749	0	0
4686230 Travel Expense	0	0	1,568	0	0
4686240 Office Expense	0	760	0	0	0
4686610 Miscellaneous Supplies	4,514	8,161	14,484	8,341	8,341
Total Health Insurance Information	15,773	25,063	23,413	32,486	32,486
Social Services Block Grant					
4687615 Contracts	6,400	190	0	0	0
Total Social Services Block Grant	6,400	190	0	0	0
Total Community and Economic Developme	952,785	957,387	916,857	1,161,931	1,161,931
Airport					
Blanding Airport					
5420110 Salaries and Wages	404	28	0	0	0
5420131 FICA Expense	31	2	0	0	0
5420132 Retirement Benefits	72	5	0	0	0
5420950 Expense Reimbursement	0	8,399	0	0	0
Total Blanding Airport	507	8,435	0	0	0
Cal Black Airport					
5430210 Subscriptions and Memberships	150	200	0	0	0
5430230 Travel Expense	28	0	0	0	0
5430250 Equipment Operation	1,276	1,059	8,213	2,000	2,000
5430260 Buildings and Grounds	2,250	883	505	45,000	45,000
5430270 Utilities	384	1,415	185	1,000	1,000
5430280 Telephone	3,062	3,450	552	3,000	3,000
5430310 Professional and Technical	221,407	0	0	5,400	5,400
5430615 Contracts	83,400	84,628	70,562	83,400	83,400

San Juan County
2023 Budgeting Worksheet
10 General Fund - 01/01/2022 to 10/28/2022
83.33% of the fiscal year has expired

	2020 Actual	2021 Actual	2022 Actual	2023 Requested Budget	2023 Proposed Budget
5430620 Miscellaneous Services	(3,463)	268,152	2,852,359	15,000	15,000
Total Cal Black Airport	308,494	359,787	2,932,376	154,800	154,800
Total Airport	309,001	368,222	2,932,376	154,800	154,800
Special Projects					
4850270 Utilities	0	0	56	0	0
4850280 Telephone	0	(10)	0	0	0
4850310 Professional and Technical	1,800	0	0	39,000	39,000
4850615 Contracts	4,855	7,000	0	485,000	485,000
4850620 Miscellaneous Services	0	0	0	80,000	80,000
4850623 UNRF Projects	21,141	8,983	475	2,000	2,000
4850730 Improvements Other Than Bldg	1,349	876	436	5,000	5,000
4850810 Debt Principle Payment	0	0	0	25,167	25,167
4850915 Transfers to Other Units	6,000	6,000	5,000	26,000	6,000
Total Special Projects	35,145	22,849	5,967	662,167	642,167
Undistributed Employee Benefit					
4965134 Health Insurance	1,320,085	1,417,383	1,064,094	1,500,000	1,500,000
4965135 Life Insurance Premium	50,999	58,142	39,129	50,000	50,000
4965136 Long Term Disability	0	0	(6,074)	0	0
4965137 Workmens Compensation	64,745	90,109	106,295	129,402	129,402
4965140 Other Employee Benefits	1,207	1,225	(1,588)	16,500	16,500
4965620 Miscellaneous Services	37,913	40,497	28,432	36,000	36,000
Total Undistributed Employee Benefit	1,474,950	1,607,356	1,230,289	1,731,902	1,731,902
Contributions					
4835915 Transfers to Other Units	478,907	0	0	0	0
Total Contributions	478,907	0	0	0	0
Transfers					
4830910 Transfers to Other Funds	0	0	0	581,775	532,775
4831910 Transfers to Other Funds	0	0	0	190,842	243,890
4839910 Transfers to Other Funds	0	0	0	0	47,717
Total Transfers	0	0	0	772,617	824,382
Total Expenditures:	14,593,137	12,004,834	12,288,072	17,139,382	16,014,833
Total Change In Net Position	(526,338)	1,913,396	(1,277,449)	(3,150,738)	(1,372,476)

San Juan County
2023 Budgeting Worksheet
21 B Road Fund - 01/01/2022 to 10/28/2022
83.33% of the fiscal year has expired

	2020 Actual	2021 Actual	2022 Actual	2023 Requested Budget	2023 Proposed Budget
Change In Net Position					
Revenue:					
Taxes					
3132000 County Option Sales Tax	350,476	411,217	328,454	437,939	437,939
Total Taxes	350,476	411,217	328,454	437,939	437,939
Intergovernmental revenue					
3318000 Forest Service Contracts	0	62,825	169,021	300,000	300,000
3340000 Other State Grants	0	0	7,655	0	0
3356000 B Road Allotment	3,575,588	4,348,831	2,877,341	3,836,455	3,836,455
3381000 Work for Cities	18,049	37,075	0	0	0
3382000 Work for Federal Agencies	33,606	9,756	0	0	0
3383000 BIA Maintenance	244,719	170,000	0	210,800	210,800
3387000 Transportation District	0	0	600,000	350,000	350,000
3389000 Navajo Tribe	99,926	71,071	100,000	100,000	100,000
Total Intergovernmental revenue	3,971,888	4,699,558	3,754,017	4,797,255	4,797,255
Charges for services					
3408000 Charges for Road Work	261,598	329,432	25,319	0	0
3461000 Sale of Road Supplies	8,529	5,210	4,689	0	0
3463000 Gas and Diesel Fuel	20,814	8,851	7,981	0	0
3464000 Oil and Grease	1,508	0	0	0	0
3470000 Work for Other Departments	0	0	0	175,000	175,000
3471000 Aging Vehicles	8,267	8,846	7,055	0	0
3472000 EMS Vehicles	230	2,101	578	0	0
3473000 Fire Vehicles	54,827	67,734	15,208	0	0
3474000 Health Care Services Vehicles	2,133	2,889	1,888	0	0
3475000 Landfill Equipment	15,594	19,391	10,381	0	0
3476000 Sheriff Vehicles	36,985	28,395	18,931	0	0
3479000 Fleet/Other Department Vehicle	92,718	39,002	42,189	0	0
3493000 Weed and Rodent Control Fees	0	1,253	0	0	0
Total Charges for services	503,203	513,104	134,218	175,000	175,000
Interest					
3610000 Interest Earnings	218,129	60,305	80,707	107,609	107,609
3620000 Fair value change in invetmnts	149	(149)	0	0	0
Total Interest	218,278	60,155	80,707	107,609	107,609
Miscellaneous revenue					
3640000 Sale of Fixed Assets	1,921	151,608	7,000	50,000	50,000
3660000 Insurance Proceeds	3,278	132,052	4,693	0	0
3690000 Sundry Revenues	0	19	0	0	0
Total Miscellaneous revenue	5,199	283,679	11,693	50,000	50,000
Contributions and transfers					
3820000 Transfers from Other Funds	315,400	0	0	0	0
Total Contributions and transfers	315,400	0	0	0	0
Total Revenue:	5,364,445	5,967,713	4,309,089	5,567,803	5,567,803
Expenditures:					
Class B Roads					
Equipment Maintenance					
4412210 Subscriptions and Memberships	9,276	8,966	6,647	11,000	11,000
4412240 Office Expense	153	20	40	50	50

San Juan County
2023 Budgeting Worksheet
21 B Road Fund - 01/01/2022 to 10/28/2022
83.33% of the fiscal year has expired

	2020 Actual	2021 Actual	2022 Actual	2023 Requested Budget	2023 Proposed Budget
4412250 Equipment Operation	558,945	524,323	405,823	500,000	500,000
4412251 Gas, Oil and Grease	253,662	363,445	409,338	500,000	500,000
4412260 Buildings and Grounds	0	0	59	1,500	1,500
4412280 Telephone	320	0	0	300	300
4412740 Equipment Purchases	3,510	4,179	0	45,625	45,625
Total Equipment Maintenance	825,866	900,933	821,907	1,058,475	1,058,475
Road Maintenance					
4141740 B Road Capital Outlay	436,906	1,054,196	36,369	50,000	50,000
4414110 Salaries and Wages	1,367,410	1,061,113	1,103,185	1,417,232	1,407,457
4414131 FICA Expense	101,202	95,421	81,071	108,419	107,670
4414132 Retirement Benefits	231,646	221,952	191,640	246,087	240,252
4414136 Unemployment Benefits	731	78	333	1,200	1,200
4414140 Other Employee Benefits	2,198	1,086	4,867	6,500	6,500
4414142 Tool Allowance	8,759	9,175	7,501	10,800	10,800
4414210 Subscriptions and Memberships	30	30	5,765	6,000	6,000
4414220 Public Notices	280	396	127	800	800
4414230 Travel Expense	699	2,438	2,682	5,000	5,000
4414240 Office Expense	9,211	10,411	4,967	10,000	10,000
4414241 Postage	129	73	44	200	200
4414250 Equipment Operation	705	0	0	0	0
4414255 Equipment Rental	85,000	147,426	94,400	175,000	175,000
4414260 Buildings and Grounds	16,540	16,068	5,752	45,000	45,000
4414270 Utilities	45,620	33,766	29,560	42,000	42,000
4414280 Telephone	4,002	6,947	4,743	6,300	6,300
4414310 Professional and Technical	172,017	40,270	126,611	100,000	100,000
4414330 Employee Education	3,255	1,364	1,070	6,000	6,000
4414410 Road Supplies	853,722	1,225,600	961,798	1,400,000	1,400,000
4414411 Gravel	56,561	339,331	8,650	300,000	300,000
4414480 Special Department Supplies	1,239	3,030	1,224	3,500	3,500
4414610 Miscellaneous Supplies	(3,241)	0	0	0	0
4414615 Contracts	929,739	803,605	896,786	200,000	200,000
4414620 Miscellaneous Services	2,501	142,535	2,508	5,000	5,000
4414710 Land	201,560	0	0	0	0
4414720 Buildings	73,769	874,714	0	0	0
4414725 Building Improvements	0	0	0	50,000	50,000
4414740 Equipment Purchases	5,445	0	62,983	450,000	450,000
4414910 Transfers to Other Funds	0	0	0	78,000	78,000
Total Road Maintenance	4,607,632	6,091,027	3,634,635	4,723,038	4,706,679
Snow Removal					
4415110 Salaries and Wages	41,861	43,710	17,508	22,745	40,000
4415131 FICA Expense	3,094	3,186	1,260	1,637	3,000
4415132 Retirement Benefits	7,114	7,569	3,037	3,944	7,000
4415410 Road Supplies	10,843	13,356	11,772	20,000	20,000
4415615 Contracts	0	28,686	18,366	40,000	40,000
Total Snow Removal	62,913	96,507	51,943	88,326	110,000
Total Class B Roads	5,496,410	7,088,467	4,508,485	5,869,839	5,875,154
Undistributed Employee Benefit					
4965134 Health Insurance	648,000	642,000	535,000	570,667	642,000
Total Undistributed Employee Benefit	648,000	642,000	535,000	570,667	642,000

San Juan County
2023 Budgeting Worksheet
21 B Road Fund - 01/01/2022 to 10/28/2022
83.33% of the fiscal year has expired

	2020 Actual	2021 Actual	2022 Actual	2023 Requested Budget	2023 Proposed Budget
Total Expenditures:	6,144,410	7,730,467	5,043,485	6,440,506	6,517,154
Total Change In Net Position	(779,966)	(1,762,754)	(734,396)	(872,703)	(949,351)

San Juan County
2023 Budgeting Worksheet
24 San Juan County MBA - 01/01/2022 to 10/28/2022
83.33% of the fiscal year has expired

	<u>2020 Actual</u>	<u>2021 Actual</u>	<u>2022 Actual</u>	<u>2023 Requested Budget</u>	<u>2023 Proposed Budget</u>
Change In Net Position					
Revenue:					
Intergovernmental revenue					
3347000 CIB Grant/Loan	1,659,717	0	0	0	0
3390000 Contributions Other Units	0	0	0	0	47,717
Total Intergovernmental revenue	1,659,717	0	0	0	47,717
Contributions and transfers					
3810000 Contribution Other Govt. Units	46,714	47,003	46,530	47,560	47,560
3820000 Contributions Other Funds	15,725	15,725	13,104	15,725	15,725
Total Contributions and transfers	62,439	62,728	59,634	63,285	63,285
Total Revenue:	1,722,156	62,728	59,634	63,285	111,002
Expenditures:					
General Government					
Non-Departmental					
4850810 Debt Principle Payment	21,710	47,717	24,906	47,717	47,717
Total Non-Departmental	21,710	47,717	24,906	47,717	47,717
Total General Government	21,710	47,717	24,906	47,717	47,717
Health					
Health Building					
4414310 Professional and Technical	1,636,571	0	0	0	0
4851810 Debt Principle Payment	41,000	42,000	42,000	42,000	42,000
4851820 Interest Expense	21,285	20,670	20,040	21,285	21,285
Total Health Building	1,698,856	62,670	62,040	63,285	63,285
Total Health	1,698,856	62,670	62,040	63,285	63,285
Total Expenditures:	1,720,566	110,387	86,946	111,002	111,002
Total Change In Net Position	1,590	(47,659)	(27,312)	(47,717)	0

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	2020 Actual	2021 Actual	2022 Actual	2023 Requested Budget	2023 Proposed Budget
Change In Net Position					
Revenue:					
Taxes					
3110000 Property Taxes	145,456	164,111	0	141,487	141,487
Total Taxes	145,456	164,111	0	141,487	141,487
Intergovernmental revenue					
3340000 State Grants	372,865	230	54	1,627,621	1,627,621
3341000 Minimum Performance Revenue	0	72,701	112,277	166,374	166,374
5020.031 Epi-Covid DREAM & DCP Grant Re	4,489	25,877	13,204	0	0
5022.031 Epidemiology Grant Revenue	1,520	2,720	3,511	0	0
5031.031 EPICC PBG Grant Revenue	3,701	6,969	1,069	0	0
5040.031 Preventative Block Grant Revenue	0	0	12,695	0	0
5061.031 Tobacco Prevention Grant Revenue	31,553	56,524	23,564	0	0
5062.031 Tobacco Compliance Grant Revenue	2,220	1,647	1,870	0	0
5063.031 E-CIG Enforcement Grant Revenue	0	1,143	10,814	0	0
5064.031 E-CIG Grants - Grant Revenue	60,146	0	36,805	0	0
5065.031 Tobacco Comprehensive Grant Rev	0	3,897	668	0	0
5071.031 MCH Injury Prevention Grant Reve	2,730	9,654	6,207	0	0
5072.031 PBG Injury Prevention Grant Reven	1,090	8,482	(467)	0	0
5073.031 Utah Poison Control Grant Revenue	0	2,400	0	0	0
5074.031 Opioid Contract Grant Revenue	1,658	3,469	1,070	0	0
5075.031 Overdose Data to Action Grant Rev	2,977	15,766	11,417	0	0
5076.031 Core State Violence Prevention Gra	0	2,180	4,917	0	0
5077.031 Lead Poisoning Prevention Grant R	0	0	1,328	0	0
5078.031 Mobility Limitations Grant Revenue	0	0	668	0	0
5079.031 Suicide Prevention Grant Revenue	0	0	173	0	0
5081.031 EPICC 1807 Grant Revenue	1,702	5,088	1,706	0	0
5082.031 EPICC 1815 Cat A Grant Revenue	1,608	3,963	1,664	0	0
5083.031 EPICC 1815 Cat B Grant Revenue	1,009	4,554	1,544	0	0
5084.031 EPICC 1817 Cat A Grant Revenue	2,519	7,589	7,724	0	0
5085.031 EPICC 1817 Cat B Grant Revenue	2,043	6,771	7,801	0	0
5090.031 BRIC Grant Revenue	0	13,882	2,664	0	0
5111.031 WIC Administration Grant Revenue	49,627	28,738	19,642	0	0
5112.008 WIC Client Services Reimbursemen	218	0	0	0	0
5112.031 WIC Client Services Grant Revenue	58,732	70,330	38,183	0	0
5113.031 WIC Nutrition Education Grant Rev	8,152	9,508	9,052	0	0
5114.031 WIC Breastfeeding Grant Revenue	4,655	6,856	4,434	0	0
5115.031 WIC Peer Counseling Grant Reven	612	0	70	0	0
5117.031 WIC Infrastructure Grant Revenue	6,394	0	0	0	0
5120.031 Substance Use and Pregnancy Gra	0	0	3,448	0	0
5121.031 MCH Block Grant - ASQs Grant Re	7,441	5,160	6,647	0	0
5122.031 MCH Grant - Prenatal Depression	5,815	3,825	3,782	0	0
5123.031 MCH Grant - Breastfeeding Grant R	3,116	2,619	3,316	0	0
5140.031 DIS Workforce Grant Revenue	0	0	12,908	0	0
5141.031 STD Prevention Grant Revenue	0	874	961	0	0
5142.031 STD Early Intervention Grant Reve	220	27	0	0	0
5162.031 CHEC Admin Grant Revenue	136	0	0	0	0
5181.031 Federal Immunization Grant Reven	0	7,035	1,512	0	0
5182.031 State Immunization Grant Revenue	8,670	9,876	462	0	0
5183.031 COVID-19 Immunization Grant Rev	2,444	5,091	0	0	0
5190.031 Early Childhood PBC Grant Revenu	0	5,000	0	0	0

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5191.031 Home Visiting - EC Grant Revenue	73,472	28,079	0	0	0
5193.031 Home Visiting - PAT Grant Revenue	104,963	51,611	67,430	0	0
5210.031 TB Elimination Grant Revenue	56	0	292	0	0
5220.031 CSHCN Grant Revenue	54,951	62,416	50,556	0	0
5280.031 EED - Infection Prevention Grant R	0	0	4,821	0	0
5281.031 EED - Epidemiology Grant Revenu	0	1,447	14,290	0	0
5282.031 EED - Vulnerable Outreach Grant R	0	4,051	29,194	0	0
5283.031 EED - CHW Grant Revenue	0	43,666	31,555	0	0
5284.031 EED - Contact Tracing Grant Reven	0	0	60	0	0
5285.031 EED - ELC Coordinator Grant Reve	0	0	217	0	0
5291.031 K-12 Testing Coordination Grant Re	0	17,220	770	0	0
5292.031 K-12 Contact Tracing Grant Revenu	0	9,695	(4,793)	0	0
5295.031 COVID-19 PPPHEA Grant Revenu	2,426	97,911	(2,487)	0	0
5296.031 Health Disparities Grant Revenue	0	16,213	27,910	0	0
5297.031 CCP Project IMHC Grant Revenue	0	20,865	0	0	0
5298.031 COVID Vaccine Vulnerable Grant R	0	128,500	17,950	0	0
5299.031 COVID Vaccine Non-Vulnerable Gr	0	3,510	(159)	0	0
5301.031 COVID-19 Contract Tracing Grant	36,654	0	0	0	0
5307.031 Covid-Community Outreach Grant	50,000	0	0	0	0
5310.031 PHEP Preparedness Grant Revenu	94,523	99,758	36,588	0	0
5311.031 PHEP Carryover Grant Revenue	0	0	8,752	0	0
5335.008 Crisis Response Workforce Reimbu	0	0	(8,866)	0	0
5335.031 Crisis Response Workforce Grant R	0	0	10,173	0	0
5340.031 Epi-Prion Grant Revenue	0	0	992	0	0
5341.031 Epi-VPD Grant Revenue	0	0	796	0	0
5500.031 DEQ General Funds Grant Revenu	0	77,806	31,123	0	0
5510.031 DEQ Air Quality Grant Revenue	0	3,750	1,500	0	0
5540.031 DEQ Solid Waste Grant Revenue	0	1,348	539	0	0
5560.031 DEQ Drinking Water Grant Revenu	0	9,435	3,906	0	0
5620.031 DEQ Water Quality Grant Revenue	0	625	250	0	0
5720.031 Summer Food Grant Revenue	305	152	622	0	0
5740.031 State LHD Eviron Grant Revenue	11,538	16,490	14,339	0	0
5760.031 Highway Safety Grant Revenue - St	5,625	8,500	0	0	0
5760.032 Highway Safety Grant Revenue - F	0	5,750	3,750	0	0
5770.031 Heritage & Arts Coronavirus Grant	15,000	0	0	0	0
5775.031 Mobile Vaccine Clinic Grant Reven	0	264,750	(88,250)	0	0
5780.031 Utah Indoor CAA Grant Revenue	75	653	781	0	0
Total Intergovernmental revenue	1,099,654	1,384,645	623,963	1,793,995	1,793,995
Charges for services					
3410000 Public Health Fees	0	230	98	0	0
3451000 Vital Records Fees	16,294	12,703	11,243	15,000	15,000
3452000 Septic Inspection Fees	7,351	19,679	21,940	12,000	12,000
3453000 Food Service Fees	3,142	4,020	3,946	3,750	3,750
3454000 Food Handlers Fees	2,410	3,910	2,692	3,000	3,000
3455000 Tobacco Compliance	400	1,230	1,540	400	400
3457000 Car Seats	335	140	70	300	300
3458000 DEQ Drinking Water	180	280	406	250	250
3459000 TCM Reimbursements	3,909	18,436	6,374	10,000	10,000
3470000 Nursing Services	25	0	0	0	0
3490000 Miscellaneous Services	3,418	5,945	2,780	0	0
3510000 Other Reimbursements	0	500	(58)	4,040	4,040

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5740.001 State LHD Eviron Fee income	15	0	0	0	0
Total Charges for services	37,480	67,073	51,030	48,740	48,740
Interest					
3610000 Interest Earnings	271	97	158	0	0
Total Interest	271	97	158	0	0
Miscellaneous revenue					
3652000 Sale of Used Equipment/Assets	0	216	0	0	0
Total Miscellaneous revenue	0	216	0	0	0
Contributions and transfers					
3810000 Contributions Other Govt Units	12,940	18,419	1,924	0	0
Total Contributions and transfers	12,940	18,419	1,924	0	0
Total Revenue:	1,295,800	1,634,561	677,075	1,984,222	1,984,222
Expenditures:					
General Government					
Administration					
4141740 Public Health Capital Outlay	0	176,500	0	0	0
Total Administration	0	176,500	0	0	0
Total General Government	0	176,500	0	0	0
Health					
Public Health					
4310110 Salaries and Wages	0	0	0	767,466	767,466
4310131 FICA Expense	0	0	0	57,570	57,570
4310132 Retirement Benefits	0	0	0	113,670	113,670
4310134 Health Insurance	0	0	0	212,800	212,800
4310210 Subscriptions and Memberships	0	0	0	21,020	21,020
4310220 Public Notices	0	0	0	27,136	27,136
4310230 Travel Expense	0	0	0	50,200	50,200
4310240 Office Expense	0	0	52	12,000	12,000
4310241 Postage	0	0	0	9,974	9,974
4310242 Software Maintenance	0	0	0	15,200	15,200
4310250 Equipment Operation	0	0	0	25,000	25,000
4310251 Gas, Oil and Grease	0	0	0	9,000	9,000
4310260 Buildings and Grounds	0	0	40	7,900	7,900
4310270 Utilities	0	0	0	10,850	10,850
4310280 Telephone	0	0	300	11,325	11,325
4310310 Professional and Technical	0	0	0	13,250	13,250
4310330 Employee Education	0	0	0	5,375	5,375
4310480 Special Department Supplies	0	0	0	15,715	15,715
4310610 Miscellaneous Supplies	0	0	0	10,500	10,500
4310615 Contracts	0	0	0	470,660	470,660
4310620 Miscellaneous Services	0	0	1,125	5,100	5,100
4310980 Intergovernmental Charges	0	0	0	8,300	8,300
4320810 Principal	8,000	8,171	0	0	0
4320820 Payment	8,525	8,325	0	0	0
5000.110 Indirect General Admin Wages	126,396	110,780	98,888	0	0
5000.121 Indirect General Admin Benefit Ta	9,382	8,416	7,397	0	0
5000.122 Indirect General Admin Benefits R	21,021	16,451	15,975	0	0
5000.123 Indirect General Admin Benefits In	31,916	41,446	32,715	0	0

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5000.125 Indirect Benefits Insurance	40,500	17,000	17,000	0	0
5000.910 Allocated General Admin Wages	(129,175)	(113,560)	(88,091)	0	0
5000.921 Allocated General Admin Benefit T	(9,590)	(8,623)	(6,594)	0	0
5000.922 Allocated General Admin Benefit R	(21,512)	(16,942)	(14,262)	0	0
5000.923 Allocated General Admin Benefit I	(31,973)	(41,503)	(32,589)	0	0
5001.110 Indirect Nursing Wages	3,846	10,203	15,636	0	0
5001.121 Indirect Nursing Benefits taxes	514	915	1,119	0	0
5001.122 Indirect Nursing Benefits retire	1,168	2,183	2,726	0	0
5001.123 Indirect Nursing Benefits Ins	3,450	6,650	6,070	0	0
5001.910 Allocated Nursing Wages	(5,676)	(12,034)	(14,401)	0	0
5001.921 Allocated Nursing Benefit Taxes	(649)	(1,050)	(1,030)	0	0
5001.922 Allocated Nursing Benefit Retire	(1,485)	(2,499)	(2,515)	0	0
5001.923 Allocated Nursing Benefit Ins	(3,470)	(6,670)	(6,009)	0	0
5002.110 Indirect Health Education Wages	15,502	11,674	6,917	0	0
5002.121 Indirect Health Education Benefits	1,092	869	518	0	0
5002.122 Indirect Health Education Benefits	2,554	2,091	1,235	0	0
5002.123 Indirect Health Education Benefits	3,150	4,670	2,370	0	0
5002.910 Allocated Health Education Wages	(15,802)	(11,974)	(6,377)	0	0
5002.921 Allocated Health Education Benefit	(1,114)	(890)	(478)	0	0
5002.922 Allocated Health Education Benefit	(2,604)	(2,142)	(1,138)	0	0
5002.923 Allocated Health Education Benefit	(3,151)	(4,672)	(2,368)	0	0
5003.110 Indirect Health Inspector Wages	489	6,746	9,819	0	0
5003.121 Indirect Health Inspector Benefits t	37	509	744	0	0
5003.122 Indirect Health Inspector Benefits r	90	1,116	1,625	0	0
5003.123 Indirect Health Inspector Benefits I	62	3,384	3,671	0	0
5003.910 Allocated Health Inspector Wages	(1,089)	(7,346)	(9,174)	0	0
5003.921 Allocated Health Inspector Benefit	(83)	(555)	(695)	0	0
5003.922 Allocated Health Inspector Benefit	(201)	(1,227)	(1,521)	0	0
5003.923 Allocated Health Inspector Benefit	(64)	(3,386)	(3,643)	0	0
5006.1 Vacation TBA	13,837	9,571	0	0	0
5006.2 Sick Leave TBA	10,746	17,452	0	0	0
5006.3 Holiday TBA	13,415	1,522	0	0	0
5006.4 Other Leave TBA	6,123	8,509	0	0	0
5006.5 Vacation benefits TBA	3,742	2,683	0	0	0
5006.6 Sick Leave Benefits TBA	2,795	3,336	0	0	0
5006.7 Holiday Benefits TBA	3,586	387	0	0	0
5006.8 Other Leave Benefits TBA	1,589	2,173	0	0	0
5006.90 Allocated paid leave wages	(46,604)	(39,538)	0	0	0
5006.91 Allocated paid leave benefits	(12,368)	(9,234)	0	0	0
5007.210 Indirect Admin Subscriptions and	15,437	14,288	23,351	0	0
5007.220 Indirect Admin Public notices	61	19	0	0	0
5007.230 Indirect Admin Travel expense	10,001	8,441	3,806	0	0
5007.231 Indirect Admin Travel - Miles offset	(6,802)	(3,657)	(1,626)	0	0
5007.240 Indirect Admin Office expense	6,782	2,458	1,567	0	0
5007.241 Indirect Admin Postage	1,147	587	0	0	0
5007.242 Indirect Admin Software maintena	4,504	3,863	2,994	0	0
5007.250 Indirect Admin Equipment operatio	140	0	0	0	0
5007.260 Indirect Admin Buildings and grou	4,334	3,574	2,819	0	0
5007.270 Indirect Admin Utilities	9,795	10,782	7,475	0	0
5007.280 Indirect Admin Telephone	11,819	8,080	5,289	0	0
5007.310 Indirect Admin Professional and te	3,567	2,932	2,010	0	0

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5007.330 Indirect Admin Employee educatio	225	16	0	0	0
5007.610 Indirect Admin Miscellaneous sup	775	61	118	0	0
5007.620 Indirect Admin Miscellaneous servi	387	258	87	0	0
5007.740 Indirect Admin Equipment purchas	2,030	0	0	0	0
5007.910 Transfer for building rent	15,725	15,725	13,104	0	0
5008.230 Indirect Nursing Travel expense	1,209	2	891	0	0
5008.231 Indirect Nursing Travel - Miles offs	(791)	(2)	(423)	0	0
5008.240 Indirect Nursing Office expense	57	311	44	0	0
5008.242 Indirect Nursing Software mainten	9,249	4,620	4,144	0	0
5008.250 Indirect Nursing Equipment operat	0	299	120	0	0
5008.260 Indirect Nursing Buildings and gro	0	6	0	0	0
5008.280 Indirect Nursing Telephone	104	587	529	0	0
5009.210 Indirect Health Edu Subscriptions	0	0	640	0	0
5009.230 Indirect Health Edu Travel expens	705	1,732	0	0	0
5009.231 Indirect Health Edu Travel - Miles	(456)	(851)	0	0	0
5009.240 Indirect Health Edu Office expens	0	19	0	0	0
5009.242 Indirect Health Edu Software main	1,077	855	0	0	0
5009.280 Indirect Health Edu Telephone	1,055	100	0	0	0
5009.310 Indirect Health Edu Professional a	0	95	0	0	0
5009.330 Indirect Health Edu Employee edu	400	0	0	0	0
5009.740 Indirect Health Edu Equipment pur	44	0	0	0	0
5010.210 Indirect Health Insp Subscriptions	20	0	0	0	0
5010.230 Indirect Health Insp Travel expens	70	709	1,506	0	0
5010.231 Indirect Health Insp Travel - Miles	(56)	(418)	(440)	0	0
5010.240 Indirect Health Insp Office expens	0	35	0	0	0
5010.280 Indirect Health Insp Telephone	355	740	473	0	0
5010.310 Indirect Health Insp Professional a	0	34	0	0	0
5010.610 Indirect Health Insp Miscellaneous	17	0	0	0	0
5011.210 Allocated Subscriptions and memb	(15,457)	(15,253)	(23,991)	0	0
5011.220 Allocated Public notices	(61)	(19)	0	0	0
5011.230 Allocated Travel expense	(11,985)	(10,883)	(6,203)	0	0
5011.240 Allocated Office expense	(6,839)	(2,822)	(1,521)	0	0
5011.241 Allocated Postage	(1,147)	(587)	0	0	0
5011.242 Allocated Software maintenance	(14,830)	(8,483)	(7,138)	0	0
5011.250 Allocated Equipment operation	(140)	(299)	(120)	0	0
5011.260 Allocated Buildings and grounds	(4,334)	(3,580)	(2,610)	0	0
5011.270 Allocated Utilities	(9,795)	(10,782)	(6,743)	0	0
5011.280 Allocated Telephone	(13,332)	(9,397)	(6,186)	0	0
5011.310 Allocated Professional and technic	(3,567)	(3,061)	(1,200)	0	0
5011.330 Allocated Employee education	(625)	(16)	0	0	0
5011.610 Allocated Miscellaneous supplies	(792)	(61)	(118)	0	0
5011.615 Allocated Contracts	(14,415)	(15,725)	(11,794)	0	0
5011.620 Allocated Miscellaneous services	(387)	(258)	(87)	0	0
5011.740 Allocated Equipment purchases	(2,074)	0	0	0	0
5012.110 Local Health Wages and salaries	192	1,849	16,245	0	0
5012.131 Local Health Fringe benefits	14	0	1,227	0	0
5012.132 Local Health Retirement benefits	32	0	2,562	0	0
5012.134 Local Health Insurance	66	378	66	0	0
5012.230 Local General Health Travel expe	52	0	0	0	0
5012.241 Local General Health Postage	0	(1)	0	0	0
5012.250 Local General Health Equipment o	21,500	6,750	10,125	0	0

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5012.251 Local General Health Gas, oil and	7,206	5,825	7,457	0	0
5012.260 Local General Health Buildings an	160	160	0	0	0
5012.280 Local General Health Telephone	0	150	536	0	0
5012.310 Local General Health Professional	14	69	0	0	0
5012.610 Local General Health Miscellaneo	419	0	0	0	0
5012.615 Local General Health Contracts	5,419	1,900	0	0	0
5012.620 Local General Health Miscellaneo	990	718	871	0	0
5013.110 Vital Statistics Wages and salaries	14,963	10,659	8,217	0	0
5013.119 Vital Statistics Allocated admin sal	7,804	4,156	2,179	0	0
5013.131 Vital Statistics Fringe benefits	1,127	799	600	0	0
5013.132 Vital Statistics Retirement benefits	2,497	1,782	1,357	0	0
5013.134 Vital Statistics Health Insurance	3,714	4,818	2,922	0	0
5013.139 Vital Statistics Allocated admin be	3,249	2,126	1,364	0	0
5013.220 Vital Statistics Public notices	14	0	0	0	0
5013.230 Vital Statistics Travel expense	0	2	0	0	0
5013.231 Vital Records - Miles offset	0	(2)	0	0	0
5013.239 Vital Records Allocated admin trav	443	222	101	0	0
5013.240 Vital Statistics Office expense	119	27	0	0	0
5013.241 Vital Statistics Postage	0	0	252	0	0
5013.330 Vital Statistics Employee educatio	95	0	0	0	0
5013.480 Vital Statistics Special department	282	0	1,106	0	0
5013.615 Vital Statistics Contracts	1,390	0	0	0	0
5013.699 Vital Records Allocated operating	3,223	1,932	1,450	0	0
5013.980 Vital Statistics Intergovernmental	1,446	2,659	1,584	0	0
5020.110 Epi-Covid DREAM & DCP Wages	0	10,378	6,023	0	0
5020.118 Epi-Covid DREAM & DCP Allocate	0	1	229	0	0
5020.119 Epi-Covid DREAM & DCP Allocate	0	244	1,560	0	0
5020.120 Epi-Covid DREAM & DCP Fringe	0	864	69	0	0
5020.132 Epi-Covid DREAM & DCP Retirem	0	1,862	0	0	0
5020.134 Epi-Covid DREAM & DCP Health I	0	530	1,868	0	0
5020.138 Epi-Covid DREAM & DCP Allocate	0	2	145	0	0
5020.139 Epi-Covid DREAM & DCP Allocate	0	146	879	0	0
5020.210 Epi-Covid DREAM & DCP Subscri	0	0	76	0	0
5020.230 Epi-Covid DREAM & DCP Travel e	0	281	141	0	0
5020.238 Epi-Covid DREAM & DCP Allocate	0	0	118	0	0
5020.239 Epi-Covid DREAM & DCP Allocate	0	6	177	0	0
5020.242 Epi-Covid DREAM & DCP Softwar	653	0	0	0	0
5020.280 Epi-Covid DREAM & DCP Telepho	64	604	159	0	0
5020.310 Epi-Covid DREAM & DCP Profess	3,772	11,725	12	0	0
5020.620 Epi-Covid DREAM & DCP Miscell	0	71	0	0	0
5020.698 Epi-Covid DREAM & DCP Allocate	0	1	225	0	0
5020.699 Epi-Covid DREAM & DCP Allocate	0	505	2,212	0	0
5022.110 Epidemiology Wages and salaries	733	0	655	0	0
5022.118 Epidemiology Allocated non-admin	0	0	77	0	0
5022.119 Epidemiology Allocated admin sal	434	0	204	0	0
5022.120 Epidemiology Fringe benefits	53	0	47	0	0
5022.132 Epidemiology Retirement benefits	126	0	99	0	0
5022.134 Epidemiology Health Insurance	205	0	244	0	0
5022.138 Epidemiology Allocated non-admin	0	0	49	0	0
5022.139 Epidemiology Allocated admin ben	201	0	118	0	0
5022.230 Epidemiology Travel expense	37	0	1,677	0	0

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5022.231 Epidemiology Travel - Miles offset	(37)	0	(453)	0	0
5022.239 Epidemiology Allocated admin trav	43	0	4	0	0
5022.310 Epidemiology Professional and tec	0	2,720	0	0	0
5022.480 Epidemiology Special department	61	0	0	0	0
5022.698 Epidemiology Allocated non-admin	0	0	17	0	0
5022.699 Epidemiology Allocated operating	307	0	78	0	0
5031.110 EPICC PBG Wages and salaries	834	2,439	703	0	0
5031.118 EPICC PBG Allocated non-admin	0	137	68	0	0
5031.119 EPICC PBG Allocated admin salar	891	1,245	240	0	0
5031.120 EPICC PBG Fringe benefits	60	182	53	0	0
5031.132 EPICC PBG Retirement benefits	139	437	126	0	0
5031.134 EPICC PBG Health Insurance	202	1,080	253	0	0
5031.138 EPICC PBG Allocated non-admin	0	96	42	0	0
5031.139 EPICC PBG Allocated admin bene	202	679	145	0	0
5031.230 EPICC PBG Travel expense	24	61	0	0	0
5031.231 EPICC PBG Travel - Miles Offset	0	(61)	0	0	0
5031.238 EPICC PBG Allocated non-admin t	0	15	0	0	0
5031.239 EPICC PBG Allocated admin trave	30	69	7	0	0
5031.310 EPICC PBG Professional and tech	1,049	0	0	0	0
5031.698 EPICC PBG Allocated non-admin	0	0	0	0	0
5031.699 EPICC PBG Allocated operating e	260	521	138	0	0
5040.110 Preventative Block Grant Wages a	0	0	7,829	0	0
5040.118 Preventative Block Gr Allocated no	0	0	417	0	0
5040.119 Preventative Block Grant Allocated	0	0	1,097	0	0
5040.120 Preventative Block Grant Fringe b	0	0	638	0	0
5040.132 Preventative Block Grant Retirem	0	0	1,320	0	0
5040.134 Preventative Block Grant Health In	0	0	2,658	0	0
5040.138 Preventative Block Gr Allocated n	0	0	283	0	0
5040.139 Preventative Block Grant Allocate	0	0	891	0	0
5040.220 Preventative Block Grant Public n	0	0	10	0	0
5040.230 Preventative Block Grant Travel e	0	0	378	0	0
5040.231 Preventative Block Grant Travel -	0	0	(274)	0	0
5040.239 Preventative Block Grant Allocate	0	0	89	0	0
5040.240 Preventative Block Grant Office ex	0	0	684	0	0
5040.480 Preventative Block Gra Special de	0	0	2,697	0	0
5040.610 Preventative Block Grant Miscella	0	0	2,594	0	0
5040.698 PBG Allocated non-admin operatin	0	0	174	0	0
5040.699 Preventative Block Gr Allocated o	0	0	929	0	0
5061.110 Tobacco Prevention Wages and sa	6,187	16,577	9,775	0	0
5061.118 Tobacco Prevention Allocated non-	0	1,681	790	0	0
5061.119 Tobacco Prevention Allocated adm	8,676	6,804	2,651	0	0
5061.120 Tobacco Prevention Fringe benefit	439	1,237	725	0	0
5061.132 Tobacco Prevention Retirement be	946	2,873	1,673	0	0
5061.134 Tobacco Prevention Health Insura	1,652	6,963	3,429	0	0
5061.138 Tobacco Prevention Allocated non	0	1,149	489	0	0
5061.139 Tobacco Prevention Allocated adm	4,006	3,981	1,621	0	0
5061.220 Tobacco Prevention Public notices	4,885	1,971	435	0	0
5061.230 Tobacco Prevention Travel expens	114	849	2,738	0	0
5061.231 Tobacco Prevention Travel - Miles	(114)	(475)	(89)	0	0
5061.238 Tobacco Prevention Allocated non	0	314	0	0	0
5061.239 Tobacco Prevention Allocated adm	547	638	113	0	0

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5061.240 Tobacco PreventionOffice expens	53	627	114	0	0
5061.242 Tobacco Prevention Software mai	100	0	0	0	0
5061.310 Tobacco Prevention Professional	1,756	624	0	0	0
5061.330 Tobacco Prevention Employee ed	0	0	595	0	0
5061.480 Tobacco Prevention Special depar	0	0	568	0	0
5061.610 Tobacco Prevention Miscellaneou	0	518	1,303	0	0
5061.698 Tobacco Prevention Allocated non	0	6	37	0	0
5061.699 Tobacco Prevention Allocated ope	2,206	3,200	1,770	0	0
5062.110 Tobacco Compliance Wages and s	237	486	1,172	0	0
5062.119 Tobacco Compliance Allocated ad	101	215	262	0	0
5062.120 Tobacco Compliance Fringe benef	18	37	85	0	0
5062.132 Tobacco Compliance Retirement b	40	81	152	0	0
5062.134 Tobacco Compliance Health Insur	65	221	504	0	0
5062.139 Tobacco Compliance Allocated ad	45	121	179	0	0
5062.230 Tobacco Compliance Travel expen	405	570	1,394	0	0
5062.231 Tobacco Compliance Travel - Mile	(377)	(570)	(1,007)	0	0
5062.239 Tobacco Compliance Allocated ad	4	5	5	0	0
5062.310 Tobacco Compliance Professional	575	31	482	0	0
5062.610 Tobacco Compliance Miscellaneo	17	0	0	0	0
5062.620 Tobacco Compliance Miscellaneo	20	279	787	0	0
5062.699 Tobacco Compliance Allocated op	36	97	164	0	0
5063.110 E-CIG Enforcement Wages and sa	0	385	927	0	0
5063.118 E-CIG Enforcement Allocated non-	0	15	78	0	0
5063.119 E-CIG Enforcement Allocated adm	0	101	269	0	0
5063.120 E-CIG Enforcement Fringe benefit	0	29	68	0	0
5063.132 E-CIG Enforcement Retirement be	0	64	131	0	0
5063.134 E-CIG Enforcement Health Insura	0	161	377	0	0
5063.138 E-CIG Enforcement Allocated non-	0	10	50	0	0
5063.139 E-CIG Enforcement Allocated adm	0	55	170	0	0
5063.230 E-CIG Enforcement Travel expens	0	129	0	0	0
5063.231 E-CIG Enforcement Travel - Miles	0	(129)	0	0	0
5063.238 E-CIG Enforcement Allocated non-	0	2	0	0	0
5063.239 E-CIG Enforcement Allocated adm	0	22	8	0	0
5063.242 E-CIG Enforcement Software mai	0	25	0	0	0
5063.620 E-CIG Enforcement Miscellaneous	0	0	75	0	0
5063.698 E-CIG Enforcement Allocated non-	0	0	2	0	0
5063.699 E-CIG Enforcement Allocated oper	0	65	205	0	0
5064.615 E-CIG Grants Contracts	60,146	0	45,905	0	0
5065.110 Tobacco Comprehensive Wages a	0	918	632	0	0
5065.118 Tobacco Comprehensive Allocated	0	14	28	0	0
5065.119 Tobacco Comprehensive Allocated	0	684	124	0	0
5065.120 Tobacco Comprehensive Fringe b	0	69	46	0	0
5065.132 Tobacco Comprehensive Retireme	0	153	105	0	0
5065.134 Tobacco Comprehensive Health In	0	418	186	0	0
5065.138 Tobacco Comprehensive Allocated	0	8	18	0	0
5065.139 Tobacco Comprehensive Allocated	0	435	72	0	0
5065.238 Tobacco Comprehensive Allocated	0	0	0	0	0
5065.239 Tobacco Comprehensive Allocated	0	28	3	0	0
5065.610 Tobacco Comprehensive Miscella	0	739	0	0	0
5065.699 Tobacco Comprehensive Allocated	0	221	57	0	0
5071.110 MCH Injury Prevention Wages and	1,526	3,577	3,785	0	0

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5071.118 MCH Injury Prevention Allocated n	0	65	249	0	0
5071.119 MCH Injury Prevention Allocated a	2,125	1,932	872	0	0
5071.120 MCH Injury Prevention Fringe ben	111	266	226	0	0
5071.132 MCH Injury Prevention Retirement	242	610	483	0	0
5071.134 MCH Injury Prevention Health Ins	382	1,543	1,576	0	0
5071.138 MCH Injury Prevention Allocated n	0	39	163	0	0
5071.139 MCH Injury Prevention Allocated a	873	1,117	643	0	0
5071.220 MCH Injury Prevention Public noti	0	244	0	0	0
5071.230 MCH Injury Prevention Travel exp	0	2,042	593	0	0
5071.231 MCH Injury Prevention Travel - Mil	0	0	(593)	0	0
5071.238 MCH Injury Prevention Allocated n	0	0	0	0	0
5071.239 MCH Injury Prevention Allocated a	81	145	65	0	0
5071.240 MCH Injury Prevention Office exp	0	0	169	0	0
5071.310 MCH Injury Prevention Profession	0	100	0	0	0
5071.330 MCH Injury Prevention Employee	0	500	0	0	0
5071.610 MCH Injury Prevention Miscellane	0	2,206	0	0	0
5071.698 MCH Injury Allocated non-admin o	0	0	127	0	0
5071.699 MCH Injury Allocated operating ex	495	773	665	0	0
5072.110 PBG Injury Prevention Wages and	449	2,054	244	0	0
5072.118 PBG Injury Prevention Allocated n	0	154	27	0	0
5072.119 PBG Injury Prevention Allocated a	635	900	74	0	0
5072.120 PBG Injury Prevention Fringe ben	31	154	18	0	0
5072.132 PBG Injury Prevention Retirement	75	369	45	0	0
5072.134 PBG Injury Prevention Health Insu	99	830	82	0	0
5072.138 PBG Injury Prevention Allocated n	0	99	16	0	0
5072.139 PBG Injury Prevention Allocated a	289	524	43	0	0
5072.230 PBG Injury Prevention Travel expe	0	1,145	0	0	0
5072.231 PBG Injury Prevention Travel - Mil	0	(927)	0	0	0
5072.238 PBG Injury Prevention Allocated n	0	1	0	0	0
5072.239 PBG Injury Prevention Allocated a	59	79	5	0	0
5072.699 PBG Injury Allocated operating ex	156	360	68	0	0
5073.110 Utah Poison Control Wages and s	997	450	200	0	0
5073.118 Utah Poison Control Allocated non	0	44	20	0	0
5073.119 Utah Poison Control Allocated ad	1,453	618	54	0	0
5073.120 Utah Poison Control Fringe benefit	75	34	15	0	0
5073.132 Utah Poison Control Retirement b	47	51	37	0	0
5073.134 Utah Poison Control Health Insura	167	128	62	0	0
5073.138 Utah Poison Control Allocated non	0	30	12	0	0
5073.139 Utah Poison Control Allocated ad	534	199	31	0	0
5073.220 Utah Poison Control Public notice	0	230	0	0	0
5073.230 Utah Poison Control Travel expen	11	78	0	0	0
5073.231 Utah Poison Control Travel - Miles	(11)	(78)	0	0	0
5073.238 Utah Poison Control Allocated non	0	3	0	0	0
5073.239 Utah Poison Control Allocated ad	27	11	4	0	0
5073.699 Utah Poison Control Allocated ope	299	103	54	0	0
5074.110 Opioid Contract Wages and salari	424	1,154	421	0	0
5074.118 Opioid Contract Allocated non-ad	0	65	47	0	0
5074.119 Opioid Contract Allocated admin s	643	394	134	0	0
5074.120 Opioid Contract Fringe benefits	30	87	32	0	0
5074.132 Opioid Contract Retirement benefi	65	211	78	0	0
5074.134 Opioid Contract Health Insurance	87	464	140	0	0

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5074.138 Opioid Contract Allocated non-ad	0	43	28	0	0
5074.139 Opioid Contract Allocated admin b	248	233	77	0	0
5074.230 Opioid Contract Travel expense	0	539	0	0	0
5074.231 Opioid Control Travel - Miles Offse	0	(539)	0	0	0
5074.238 Opioid Contract Allocated non-ad	0	4	0	0	0
5074.239 Opioid Contract Allocated admin tr	12	52	6	0	0
5074.610 Opioid Contract Miscellaneous su	0	11	16	0	0
5074.698 Opioid Contract Allocated non-ad	0	0	0	0	0
5074.699 Opioid Contract Allocated operatin	150	191	93	0	0
5075.110 Overdose Data to Action Wages a	862	4,372	3,712	0	0
5075.118 Overdose Data to Action Allocated	0	567	279	0	0
5075.119 Overdose Data to Action Allocated	1,291	1,644	1,115	0	0
5075.120 Overdose Data to Action Fringe be	60	327	276	0	0
5075.132 Overdose Data to Action Retireme	144	735	629	0	0
5075.134 Overdose Data to Action Health In	180	1,940	1,488	0	0
5075.138 Overdose Data to Actio Allocated	0	407	180	0	0
5075.139 Overdose Data to Action Allocated	465	964	746	0	0
5075.230 Overdose Data to Action Travel ex	3	1,964	2,761	0	0
5075.231 Overdose Data to Action Miles Off	(3)	0	(1,497)	0	0
5075.238 Overdose Data to Action Allocated	0	251	0	0	0
5075.239 Overdose Data to Action Allocated	42	226	40	0	0
5075.240 Overdose Data to Action Office ex	0	0	207	0	0
5075.330 Overdose Data to Action Employe	0	1,150	599	0	0
5075.480 Overdose Data to Action Special d	0	0	1,130	0	0
5075.610 Overdose Data to Action Miscellan	0	0	1,625	0	0
5075.698 Overdose Data to Action Allocated	0	5	72	0	0
5075.699 Overdose Data to Action Allocated	265	846	731	0	0
5076.110 Core State Violence Prevention W	0	832	1,557	0	0
5076.118 Core SVIPP Allocated non-admin	0	56	114	0	0
5076.119 Core State Violence Prevn Allocat	0	329	556	0	0
5076.120 Core SVIPP Fringe benefits	0	66	123	0	0
5076.132 Core State Violence Prevention R	0	152	277	0	0
5076.134 Core State Violence Prevention H	0	346	569	0	0
5076.138 Core SVIPP Allocated non-admin	0	37	71	0	0
5076.139 Core State Violence Preve Allocat	0	188	332	0	0
5076.238 Core SVIPP Allocated non-admin t	0	1	0	0	0
5076.239 Core State Violence Prevent Alloc	0	20	10	0	0
5076.240 Core State Violence Prevention Of	0	0	840	0	0
5076.699 Core State Violence Preven Alloca	0	146	295	0	0
5077.110 Lead Poisoning Prevention Wages	0	0	840	0	0
5077.118 Lead Poisoning Allocated non-ad	0	0	47	0	0
5077.119 Lead Poisoning Prevention Allocat	0	0	182	0	0
5077.120 Lead Poisoning Prevention Fringe	0	0	64	0	0
5077.132 Lead Poisoning Prevention Retire	0	0	151	0	0
5077.134 Lead Poisoning Prevention Health	0	0	280	0	0
5077.138 Lead Poisoning Allocated non-ad	0	0	30	0	0
5077.139 Lead Poisoning Prevention Allocat	0	0	114	0	0
5077.239 Lead Poisoning Prevention Allocat	0	0	6	0	0
5077.698 Lead Poison Allocated non-admin	0	0	6	0	0
5077.699 Lead Poisoning Prevention Allocat	0	0	98	0	0
5078.110 Mobility Limitations Wages and Sa	0	0	261	0	0

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5078.118 Mobility Limitations Allocated non-	0	0	14	0	0
5078.119 Mobility Limitations Allocated admi	0	0	88	0	0
5078.120 Mobility Limitations Fringe benefits	0	0	21	0	0
5078.132 Mobility Limitations Retirement be	0	0	47	0	0
5078.134 Mobility Limitations Health Insuran	0	0	84	0	0
5078.138 Mobility Limitations Allocated non-	0	0	8	0	0
5078.139 Mobility Limitations Allocated admi	0	0	49	0	0
5078.239 Mobility Limitations Allocated admi	0	0	2	0	0
5078.699 Mobility Limitations Allocated oper	0	0	37	0	0
5079.110 Suicide Prevention Wages and Sal	0	0	117	0	0
5079.118 Suicide Prevention Allocated non-	0	0	3	0	0
5079.119 Suicide Prevention Allocated admi	0	0	27	0	0
5079.120 Suicide Prevention Fringe benefits	0	0	9	0	0
5079.132 Suicide Prevention Retirement be	0	0	21	0	0
5079.134 Suicide Prevention Health Insuran	0	0	23	0	0
5079.138 Suicide Prevention Allocated non-	0	0	2	0	0
5079.139 Suicide Prevention Allocated admi	0	0	13	0	0
5079.239 Suicide Prevention Allocated admi	0	0	1	0	0
5079.699 Suicide Prevention Allocated oper	0	0	9	0	0
5081.110 EPICC 1807 Wages and salaries	464	1,431	2,332	0	0
5081.118 EPICC 1807 Allocated non-admin	0	116	112	0	0
5081.119 EPICC 1807 Allocated admin salar	558	1,226	339	0	0
5081.120 EPICC 1807 Fringe benefits	32	107	173	0	0
5081.132 EPICC 1807 Retirement benefits	77	257	414	0	0
5081.134 EPICC 1807 Health Insurance	111	516	495	0	0
5081.138 EPICC 1807 Allocated non-admin	0	77	70	0	0
5081.139 EPICC 1807 Allocated admin ben	246	515	219	0	0
5081.230 EPICC 1807 Travel expense	24	0	547	0	0
5081.231 EPICC 1807 Miles Offset	0	0	(97)	0	0
5081.238 EPICC 1807 Allocated non-admin	0	4	0	0	0
5081.239 EPICC 1807 Allocated admin trav	52	25	17	0	0
5081.698 EPICC 1807 Allocated non-admin	0	0	14	0	0
5081.699 EPICC 1807 Allocated operating e	144	281	245	0	0
5082.110 EPICC 1815 Cat A Wages and sal	483	795	1,082	0	0
5082.118 EPICC 1815 Cat A Allocated non-a	0	54	69	0	0
5082.119 EPICC 1815 Cat A Allocated admi	466	330	288	0	0
5082.120 EPICC 1815 Cat A Fringe benefits	34	59	81	0	0
5082.132 EPICC 1815 Cat A Retirement ben	81	144	198	0	0
5082.134 EPICC 1815 Cat A Health Insuran	131	345	317	0	0
5082.138 EPICC 1815 Cat A Allocated non-	0	37	42	0	0
5082.139 EPICC 1815 Cat A Allocated admi	216	194	170	0	0
5082.230 EPICC 1815 Cat A Travel expense	24	4	0	0	0
5082.231 EPICC 1815 Cat A Miles Offset	0	(4)	0	0	0
5082.238 EPICC 1815 Cat A Allocated non-	0	4	0	0	0
5082.239 EPICC 1815 Cat A Allocated admi	37	27	9	0	0
5082.615 EPICC 1815 Cat A Contracts	0	1,500	0	0	0
5082.698 EPICC 1815 Cat A Allocated non-	0	0	2	0	0
5082.699 EPICC 1815 Cat A Allocated oper	137	162	166	0	0
5083.110 EPICC 1815 Cat B Wages and sal	286	665	936	0	0
5083.118 EPICC 1815 Cat B Allocated non-	0	67	62	0	0
5083.119 EPICC 1815 Cat B Allocated admi	320	269	266	0	0

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5083.120 EPICC 1815 Cat B Fringe benefits	20	50	70	0	0
5083.132 EPICC 1815 Cat B Retirement be	48	120	172	0	0
5083.134 EPICC 1815 Cat B Health Insuran	64	287	282	0	0
5083.138 EPICC 1815 Cat B Allocated non-	0	47	38	0	0
5083.139 EPICC 1815 Cat B Allocated admi	138	160	155	0	0
5083.230 EPICC 1815 Cat B Travel expens	24	0	0	0	0
5083.238 EPICC 1815 Cat B Allocated non-	0	12	0	0	0
5083.239 EPICC 1815 Cat B Allocated admi	27	24	11	0	0
5083.615 EPICC 1815 Cat B Contracts	0	2,500	0	0	0
5083.698 EPICC 1815 Cat B Allocated non-	0	0	2	0	0
5083.699 EPICC 1815 Cat B Allocated oper	84	126	167	0	0
5084.110 EPICC 1817 Cat A Wages and sal	621	983	1,072	0	0
5084.118 EPICC 1817 Cat A Allocated non-a	0	101	89	0	0
5084.119 EPICC 1817 Cat A Allocated admi	675	396	267	0	0
5084.120 EPICC 1817 Cat A Fringe benefits	43	74	81	0	0
5084.132 EPICC 1817 Cat A Retirement ben	104	178	195	0	0
5084.134 EPICC 1817 Cat A Health Insuran	169	429	403	0	0
5084.138 EPICC 1817 Cat A Allocated non-	0	70	57	0	0
5084.139 EPICC 1817 Cat A Allocated admi	322	239	180	0	0
5084.230 EPICC 1817 Cat A Travel expense	332	0	0	0	0
5084.238 EPICC 1817 Cat A Allocated non-	0	18	0	0	0
5084.239 EPICC 1817 Cat A Allocated admi	66	33	11	0	0
5084.615 EPICC 1817 Cat A Contracts	0	4,500	6,000	0	0
5084.698 EPICC 1817 Cat A Allocated non-	0	0	10	0	0
5084.699 EPICC 1817 Cat A Allocated oper	187	185	169	0	0
5085.110 EPICC 1817 Cat B Wages and sal	507	1,027	1,020	0	0
5085.118 EPICC 1817 Cat B Allocated non-	0	97	80	0	0
5085.119 EPICC 1817 Cat B Allocated admi	424	431	252	0	0
5085.120 EPICC 1817 Cat B Fringe benefits	35	77	77	0	0
5085.132 EPICC 1817 Cat B Retirement be	85	181	186	0	0
5085.134 EPICC 1817 Cat B Health Insuran	137	446	374	0	0
5085.138 EPICC 1817 Cat B Allocated non-	0	68	51	0	0
5085.139 EPICC 1817 Cat B Allocated admi	275	259	168	0	0
5085.230 EPICC 1817 Cat B Travel expens	358	0	0	0	0
5085.238 EPICC 1817 Cat B Allocated non-	0	19	0	0	0
5085.239 EPICC 1817 Cat B Allocated admi	62	38	13	0	0
5085.615 EPICC 1817 Cat B Contracts	0	3,500	6,000	0	0
5085.698 EPICC 1817 Cat B Allocated non-	0	0	10	0	0
5085.699 EPICC 1817 Cat B Allocated oper	162	193	186	0	0
5090.110 BRIC Wages and salaries	0	2,733	1,950	0	0
5090.118 BRIC Allocated non-admin salarie	0	245	162	0	0
5090.119 BRIC Allocated admin salaries	0	524	485	0	0
5090.120 BRIC Fringe benefits	0	205	146	0	0
5090.132 BRIC Retirement benefits	0	495	352	0	0
5090.134 BRIC Health Insurance	0	626	619	0	0
5090.138 BRIC Allocated non-admin benefit	0	167	100	0	0
5090.139 BRIC Allocated admin benefits	0	310	301	0	0
5090.230 BRIC Travel expense	0	327	151	0	0
5090.231 BRIC Travel - Miles offset	0	(62)	(151)	0	0
5090.238 BRIC Allocated non-admin travel	0	34	0	0	0
5090.239 BRIC Allocated admin travel	0	46	20	0	0

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	2020 Actual	2021 Actual	2022 Actual	2023 Requested Budget	2023 Proposed Budget
5090.615 BRIC Contracts	0	6,720	10,000	0	0
5090.698 BRIC Allocated non-admin operati	0	1	10	0	0
5090.699 BRIC Allocated operating expense	0	321	319	0	0
5111.110 WIC Administration Wages and sal	18,195	9,410	9,433	0	0
5111.118 WIC Administration Allocated non-	0	455	893	0	0
5111.119 WIC Administration Allocated admi	9,895	3,909	2,666	0	0
5111.120 WIC Administration Fringe benefits	1,349	691	674	0	0
5111.132 WIC Administration Retirement be	2,827	1,704	1,713	0	0
5111.134 WIC Administration Health Insuran	4,775	4,454	3,551	0	0
5111.138 WIC Administration Allocated non-	0	346	587	0	0
5111.139 WIC Administration Allocated admi	4,635	2,219	1,614	0	0
5111.210 WIC Administration Subscriptions	0	50	50	0	0
5111.230 WIC Administration Travel expans	1,460	267	528	0	0
5111.231 WIC Administration Travel - Miles	(607)	(253)	(309)	0	0
5111.238 WIC Administration Allocated non-	0	0	65	0	0
5111.239 WIC Administration Allocated admi	671	252	102	0	0
5111.240 WIC Administration Office expense	483	0	0	0	0
5111.241 WIC Administration Postage	125	3	0	0	0
5111.330 WIC Administration Employee edu	200	285	0	0	0
5111.610 WIC Administration Miscellaneous	0	11	16	0	0
5111.698 WIC Administration Allocated non-	0	122	395	0	0
5111.699 WIC Administration Allocated oper	5,072	1,908	1,580	0	0
5112.110 WIC Client Services Wages and s	22,113	23,862	19,751	0	0
5112.118 WIC Client Services Allocated non-	0	1,322	1,980	0	0
5112.119 WIC Client Services Allocated adm	12,605	9,822	5,714	0	0
5112.120 WIC Client Services Fringe benefit	1,615	1,755	1,417	0	0
5112.132 WIC Client Services Retirement be	3,710	4,259	3,515	0	0
5112.134 WIC Client Services Health Insura	5,726	10,590	7,450	0	0
5112.138 WIC Client Services Allocated non	0	952	1,303	0	0
5112.139 WIC Client Services Allocated ad	5,723	5,541	3,475	0	0
5112.230 WIC Client Services Travel expans	478	0	0	0	0
5112.231 WIC Client Services Travel - Miles	(478)	0	0	0	0
5112.238 WIC Client Services Allocated non	0	0	128	0	0
5112.239 WIC Client Services Allocated ad	848	644	216	0	0
5112.280 WIC Client Services Telephone	0	0	14	0	0
5112.480 WIC Client Services Special depar	0	682	669	0	0
5112.610 WIC Client Services Miscellaneou	0	3	0	0	0
5112.698 WIC Client Services Allocated non	0	317	798	0	0
5112.699 WIC Client Services Allocated ope	6,165	4,671	3,444	0	0
5113.110 WIC Nutrition Education Wages an	2,838	3,234	5,141	0	0
5113.118 WIC Nutrition Ed Allocated non-ad	0	141	490	0	0
5113.119 WIC Nutrition Education Allocated	1,744	1,349	1,326	0	0
5113.120 WIC Nutrition Education Fringe be	210	237	366	0	0
5113.132 WIC Nutrition Education Retireme	379	597	936	0	0
5113.134 WIC Nutrition Education Health In	750	1,518	1,946	0	0
5113.138 WIC Nutrition Ed Allocated non-ad	0	104	326	0	0
5113.139 WIC Nutrition Education Allocated	821	790	827	0	0
5113.230 WIC Nutrition Education Travel ex	58	0	0	0	0
5113.231 WIC Nutrition Education Miles Offs	(58)	0	0	0	0
5113.238 WIC Nutrition Education Allocated	0	0	27	0	0
5113.239 WIC Nutrition Education Allocated	123	79	50	0	0

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5113.310 WIC Nutrition Education Professio	321	248	0	0	0
5113.698 WIC Nutrition Ed Allocated non-ad	0	40	176	0	0
5113.699 WIC Nutrition Education Allocated	937	648	826	0	0
5114.110 WIC Breastfeeding Wages and sal	1,840	2,039	2,057	0	0
5114.118 WIC Breastfeeding Allocated non-	0	102	181	0	0
5114.119 WIC Breastfeeding Allocated admi	1,045	809	619	0	0
5114.120 WIC Breastfeeding Fringe benefits	135	149	146	0	0
5114.132 WIC Breastfeeding Retirement be	279	376	379	0	0
5114.134 WIC Breastfeeding Health Insuran	444	1,167	786	0	0
5114.138 WIC Breastfeeding Allocated non-	0	96	118	0	0
5114.139 WIC Breastfeeding Allocated admi	478	489	366	0	0
5114.230 WIC Breastfeeding Travel expens	58	0	0	0	0
5114.231 WIC Breastfeeding Travel - Miles	(58)	0	0	0	0
5114.238 WIC Breastfeeding Allocated non-	0	0	26	0	0
5114.239 WIC Breastfeeding Allocated admi	81	79	31	0	0
5114.480 WIC Breastfeeding Special depart	0	67	0	0	0
5114.610 WIC Breastfeeding Miscellaneous	43	0	0	0	0
5114.698 WIC Breastfeed Allocated non-ad	0	35	118	0	0
5114.699 WIC Breastfeeding Allocated oper	553	504	463	0	0
5115.110 WIC Peer Counseling Wages and	0	0	248	0	0
5115.118 WIC Peer Counseling Allocated no	0	0	7	0	0
5115.119 WIC Peer Counseling Allocated ad	0	0	20	0	0
5115.120 WIC Peer Counseling Fringe bene	0	0	19	0	0
5115.132 WIC Peer Counseling Retirement	0	0	10	0	0
5115.134 WIC Peer Counseling Health Insur	0	0	3	0	0
5115.138 WIC Peer Counseling Allocated no	0	0	5	0	0
5115.139 WIC Peer Counseling Allocated ad	0	0	13	0	0
5115.238 WIC Peer Counseling Allocated no	0	0	1	0	0
5115.239 WIC Peer Counseling Allocated ad	0	0	0	0	0
5115.310 WIC Peer Counseling Professional	612	0	0	0	0
5115.698 WIC Peer Counseling Allocated no	0	0	5	0	0
5115.699 WIC Peer Counseling Allocated op	0	0	12	0	0
5117.110 WIC Infrastructure Wages and sala	0	0	705	0	0
5117.120 WIC Infrastructure Fringe benefits	0	0	50	0	0
5117.132 WIC Infrastructure Retirement ben	0	0	127	0	0
5117.134 WIC Infrastructure Health Insuranc	0	0	37	0	0
5117.615 WIC Infrastructure Contracts	6,394	0	0	0	0
5120.110 Substance Use and Pregnancy W	0	0	2,663	0	0
5120.120 Substance Use and Pregnancy Fri	0	0	191	0	0
5120.132 Substance Use and Pregnancy Re	0	0	471	0	0
5120.134 Substance Use and Pregnancy He	0	0	123	0	0
5121.110 MCH Block Grant - ASQs Wages a	2,225	694	1,524	0	0
5121.118 MCH Block - ASQs Allocated non-	0	62	155	0	0
5121.119 MCH Block Grant - ASQs Allocate	1,167	255	435	0	0
5121.120 MCH Block Grant - ASQs Fringe b	161	50	109	0	0
5121.132 MCH Block Grant - ASQs Retirem	405	127	275	0	0
5121.134 MCH Block Grant - ASQs Health I	605	303	607	0	0
5121.138 MCH Block - ASQs Allocated non-	0	40	103	0	0
5121.139 MCH Block Grant - ASQs Allocate	540	154	271	0	0
5121.238 MCH Block - ASQs Allocated non-	0	0	6	0	0
5121.239 MCH Block Grant - ASQs Allocate	84	19	17	0	0

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5121.310 MCH Block Grant - ASQs Professi	0	1,300	0	0	0
5121.330 MCH Block Grant - ASQs Employ	0	285	0	0	0
5121.480 MCH Block Grant - ASQs Special	738	0	0	0	0
5121.610 MCH Block Grant - ASQs Miscella	32	0	0	0	0
5121.698 MCH Block - ASQs Allocated non-	0	11	33	0	0
5121.699 MCH Block Grant - ASQs Allocate	617	116	284	0	0
5122.110 MCH Grant - Prenatal Depression	2,257	1,409	3,991	0	0
5122.118 MCH Grant - PD Allocated non-ad	0	45	252	0	0
5122.119 MCH Grant - Prenatal Depression	1,480	438	856	0	0
5122.120 MCH Grant - Prenatal Depression	165	102	288	0	0
5122.132 MCH Grant - Prenatal Depression	300	258	728	0	0
5122.134 MCH Grant - Prenatal Depression	480	654	1,214	0	0
5122.138 MCH Grant - PD Allocated non-ad	0	34	166	0	0
5122.139 MCH Grant - Prenatal Depression	630	262	518	0	0
5122.220 MCH Grant - Prenatal Depression	0	467	0	0	0
5122.238 MCH Grant - PD Allocated non-ad	0	0	37	0	0
5122.239 MCH Grant - Prenatal Depression	113	33	47	0	0
5122.698 MCH Grant - PD Allocated non-ad	0	13	156	0	0
5122.699 MCH Grant - Prenatal Depression	721	247	675	0	0
5123.110 MCH Grant - Breastfeeding Wage	1,335	912	3,279	0	0
5123.118 MCH Grant - BF Allocated non-ad	0	93	330	0	0
5123.119 MCH Grant - Breastfeeding Allocat	847	304	829	0	0
5123.120 MCH Grant - Breastfeeding Fringe	97	66	237	0	0
5123.132 MCH Grant - Breastfeeding Retire	212	165	593	0	0
5123.134 MCH Grant - Breastfeeding Health	343	387	1,330	0	0
5123.138 MCH Grant - BF Allocated non-ad	0	64	225	0	0
5123.139 MCH Grant - Breastfeeding Alloca	379	178	554	0	0
5123.238 MCH Grant - BF Allocated non-ad	0	0	15	0	0
5123.239 MCH Grant - Breastfeeding Alloca	66	29	41	0	0
5123.330 MCH Grant - Breastfeeding Emplo	0	345	0	0	0
5123.480 MCH Grant - Breastfeeding Speci	0	0	90	0	0
5123.698 MCH Grant - BF Allocated non-ad	0	13	82	0	0
5123.699 MCH Grant - Breastfeeding Alloca	446	140	595	0	0
5140.110 DIS Workforce Wages and salarie	0	0	7,518	0	0
5140.118 DIS Workforce Allocated non-admi	0	0	652	0	0
5140.119 DIS Workforce Allocated admin sal	0	0	1,325	0	0
5140.120 DIS Workforce Fringe benefits	0	0	551	0	0
5140.132 DIS Workforce Retirement benefit	0	0	1,337	0	0
5140.134 DIS Workforce Health Insurance	0	0	2,935	0	0
5140.138 DIS Workforce Allocated non-admi	0	0	460	0	0
5140.139 DIS Workforce Allocated admin be	0	0	1,005	0	0
5140.239 DIS Workforce Allocated admin tra	0	0	67	0	0
5140.698 DIS Workforce Allocated non-admi	0	0	21	0	0
5140.699 DIS Workforce Allocated operating	0	0	987	0	0
5141.110 STD Prevention Wages and salari	0	227	713	0	0
5141.118 STD Prevention Allocated non-ad	0	22	63	0	0
5141.119 STD Prevention Allocated admin s	0	72	207	0	0
5141.120 STD Prevention Fringe benefits	0	17	52	0	0
5141.132 STD Prevention Retirement benefi	0	41	130	0	0
5141.134 STD Prevention Health Insurance	0	85	273	0	0
5141.138 STD Prevention Allocated non-ad	0	13	41	0	0

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5141.139 STD Prevention Allocated admin b	0	39	123	0	0
5141.238 STD Prevention Allocated non-ad	0	0	5	0	0
5141.239 STD Prevention Allocated admin tr	0	6	10	0	0
5141.698 STD Prevention Allocated non-ad	0	1	26	0	0
5141.699 STD Prevention Allocated operatin	0	27	132	0	0
5142.110 STD Early Intervention Wages and	96	12	0	0	0
5142.119 STD Early Intervention Allocated a	55	3	0	0	0
5142.120 STD Early Intervention Fringe ben	7	1	0	0	0
5142.132 STD Early Intervention Retirement	18	2	0	0	0
5142.134 STD Early Intervention Health Ins	4	5	0	0	0
5142.139 STD Early Intervention Allocated a	16	2	0	0	0
5142.239 STD Early Intervention Allocated a	5	0	0	0	0
5142.699 STD Early Intervention Allocated o	24	2	0	0	0
5162.110 CHEC Admin Wages and salaries	54	0	0	0	0
5162.119 CHEC Admin Allocated admin sala	37	0	0	0	0
5162.120 CHEC Admin Fringe benefits	4	0	0	0	0
5162.132 CHEC Admin Retirement benefits	10	0	0	0	0
5162.134 CHEC Admin Health Insurance	7	0	0	0	0
5162.139 CHEC Admin Allocated admin ben	13	0	0	0	0
5162.239 CHEC Admin Allocated admin trav	1	0	0	0	0
5162.699 CHEC Admin Allocated operating	10	0	0	0	0
5181.110 Federal Immunization Wages and	0	2,337	1,251	0	0
5181.118 Federal Immunization Allocated no	0	0	113	0	0
5181.119 Federal Immunization Allocated ad	0	2,704	227	0	0
5181.120 Federal Immunization Fringe bene	0	171	90	0	0
5181.132 Federal Immunization Retirement	0	413	225	0	0
5181.134 Federal Immunization Health Insur	0	114	483	0	0
5181.138 Federal Immunization Allocated no	0	0	80	0	0
5181.139 Federal Immunization Allocated ad	0	575	171	0	0
5181.220 Federal Immunization Public notic	112	0	0	0	0
5181.230 Federal Immunization Travel expe	22	0	0	0	0
5181.239 Federal Immunization Allocated ad	0	2	12	0	0
5181.698 Federal Immunization Allocated no	0	0	3	0	0
5181.699 Federal Immunization Allocated op	0	600	169	0	0
5182.110 State Immunization Wages and sal	3,125	3,227	218	0	0
5182.118 State Immunization Allocated non-	0	8	14	0	0
5182.119 State Immunization Allocated admi	1,679	2,787	75	0	0
5182.120 State Immunization Fringe benefit	230	237	16	0	0
5182.132 State Immunization Retirement be	544	569	40	0	0
5182.134 State Immunization Health Insuran	839	1,032	66	0	0
5182.138 State Immunization Allocated non-	0	7	8	0	0
5182.139 State Immunization Allocated admi	803	1,221	37	0	0
5182.239 State Immunization Allocated admi	108	5	3	0	0
5182.610 State Immunization Miscellaneous	390	0	0	0	0
5182.620 State Immunization Miscellaneous	15	0	0	0	0
5182.698 State Immunization Allocated non-	0	3	5	0	0
5182.699 State Immunization Allocated oper	808	838	24	0	0
5183.110 COVID-19 Immunization Wages a	1,089	1,350	0	0	0
5183.119 COVID-19 Immunization Allocated	558	1,587	0	0	0
5183.120 COVID-19 Immunization Fringe be	81	98	0	0	0
5183.132 COVID-19 Immunization Retireme	162	225	0	0	0

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5183.134 COVID-19 Immunization Health In	303	26	0	0	0
5183.139 COVID-19 Immunization Allocated	268	320	0	0	0
5183.220 COVID-19 Immunization Public no	13	0	0	0	0
5183.230 COVID-19 Immunization Travel ex	297	0	0	0	0
5183.231 COVID-19 Immunization Miles offs	(297)	0	0	0	0
5183.239 COVID-19 Immunization Allocated	17	1	0	0	0
5183.610 COVID-19 Immunization Miscellan	319	36	0	0	0
5183.620 COVID-19 Immunization Miscellan	235	0	0	0	0
5183.699 COVID-19 Immunization Allocated	204	346	0	0	0
5190.110 Early Childhood PBC Wages and	0	621	0	0	0
5190.119 Early Childhood PBC Allocated ad	0	217	0	0	0
5190.120 Early Childhood PBC Fringe benef	0	45	0	0	0
5190.132 Early Childhood PBC Retirement	0	115	0	0	0
5190.134 Early Childhood PBC Health Insur	0	32	0	0	0
5190.139 Early Childhood PBC Allocated ad	0	129	0	0	0
5190.610 Early Childhood PBC Miscellaneo	0	3,842	0	0	0
5191.110 Home Visiting - EC Wages and sal	15,781	11,426	0	0	0
5191.118 Home Visiting - EC Allocated non-	0	224	0	0	0
5191.119 Home Visiting - EC Allocated admi	8,167	3,450	0	0	0
5191.120 Home Visiting - EC Fringe benefits	1,140	842	0	0	0
5191.132 Home Visiting - EC Retirement be	2,794	2,000	0	0	0
5191.134 Home Visiting - EC Health Insuran	4,858	5,278	0	0	0
5191.138 Home Visiting - EC Allocated non-	0	208	0	0	0
5191.139 Home Visiting - EC Allocated admi	3,959	2,052	0	0	0
5191.210 Home Visiting - EC Subscriptions	1,225	0	0	0	0
5191.230 Home Visiting - EC Travel expens	430	24	0	0	0
5191.231 Home Visiting - EC Travel - Miles	(198)	(24)	0	0	0
5191.239 Home Visiting - EC Allocated admi	509	96	0	0	0
5191.280 Home Visiting - EC Telephone	0	107	0	0	0
5191.330 Home Visiting - EC Employee edu	150	0	0	0	0
5191.480 Home Visiting - EC Special depart	72	0	0	0	0
5191.610 Home Visiting - EC Miscellaneous	0	50	0	0	0
5191.698 Home Visiting - EC Allocated non-	0	142	0	0	0
5191.699 Home Visiting - EC Allocated oper	4,092	2,089	0	0	0
5192.110 TCM Wages and salaries	3,429	617	1,409	0	0
5192.118 TCM Allocated non-admin salaries	0	16	179	0	0
5192.119 TCM Allocated admin salaries	1,663	160	314	0	0
5192.120 TCM Fringe benefits	249	45	100	0	0
5192.132 TCM Retirement benefits	625	114	255	0	0
5192.134 TCM Health Insurance	914	305	612	0	0
5192.138 TCM Allocated non-admin benefits	0	15	125	0	0
5192.139 TCM Allocated admin benefits	797	96	239	0	0
5192.230 TCM Travel expense	60	0	0	0	0
5192.239 TCM Allocated admin travel	116	1	23	0	0
5192.241 TCM Postage	15	0	0	0	0
5192.480 TCM Special department supplies	230	0	0	0	0
5192.615 TCM Contracts	760	0	0	0	0
5192.698 TCM Allocated non-admin operati	0	10	8	0	0
5192.699 TCM Allocated operating expense	872	101	250	0	0
5192.980 TCM Intergovernmental Charges	203	5,982	3,187	0	0
5193.110 Home Visiting - PAT Wages and s	23,893	13,807	29,298	0	0

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5193.118 Home Visiting - PAT Allocated non-	0	822	2,649	0	0
5193.119 Home Visiting - PAT Allocated adm	11,999	5,037	8,017	0	0
5193.120 Home Visiting - PAT Fringe benefit	1,731	1,017	2,091	0	0
5193.132 Home Visiting - PAT Retirement be	4,042	2,365	4,951	0	0
5193.134 Home Visiting - PAT Health Insura	6,297	5,524	10,942	0	0
5193.138 Home Visiting - PAT Allocated non	0	599	1,751	0	0
5193.139 Home Visiting - PAT Allocated ad	5,512	2,877	4,912	0	0
5193.210 Home Visiting - PAT Subscriptions	2,155	2,520	2,680	0	0
5193.230 Home Visiting - PAT Travel expens	1,634	8	5,496	0	0
5193.231 Home Visiting - PAT Travel - Miles	(1,263)	(8)	(329)	0	0
5193.238 Home Visiting - PAT Allocated non	0	0	166	0	0
5193.239 Home Visiting - PAT Allocated ad	898	458	340	0	0
5193.240 Home Visiting - PAT Office expens	651	324	53	0	0
5193.280 Home Visiting - PAT Telephone	1,241	681	474	0	0
5193.330 Home Visiting - PAT Employee ed	450	140	1,938	0	0
5193.480 Home Visiting - PAT Special depar	4,140	0	1,439	0	0
5193.610 Home Visiting - PAT Miscellaneou	224	6,924	1,368	0	0
5193.620 Home Visiting - PAT Miscellaneou	0	76	25	0	0
5193.698 Home Visiting - PAT Allocated non	0	170	986	0	0
5193.699 Home Visiting - PAT Allocated ope	6,595	2,360	4,957	0	0
5193.740 Home Visiting - PAT Equipment pu	33,785	0	0	0	0
5210.110 TB Elimination Wages and salarie	54	0	187	0	0
5210.119 TB Elimination Allocated admin sal	27	0	0	0	0
5210.120 TB Elimination Fringe benefits	4	0	13	0	0
5210.132 TB Elimination Retirement benefit	5	0	34	0	0
5210.134 TB Elimination Health Insurance	10	0	57	0	0
5210.139 TB Elimination Allocated admin be	11	0	0	0	0
5210.239 TB Elimination Allocated admin tra	1	0	0	0	0
5210.699 TB Elimination Allocated operating	12	0	0	0	0
5220.110 CSHCN Wages and salaries	20,891	21,400	37,276	0	0
5220.118 CSHCN Allocated non-admin salar	0	972	3,535	0	0
5220.119 CSHCN Allocated admin salaries	11,352	7,609	9,795	0	0
5220.120 CSHCN Fringe benefits	1,597	1,565	2,690	0	0
5220.132 CSHCN Retirement benefits	3,491	3,522	6,157	0	0
5220.134 CSHCN Health Insurance	5,038	9,054	13,830	0	0
5220.138 CSHCN Allocated non-admin ben	0	782	2,349	0	0
5220.139 CSHCN Allocated admin benefits	5,197	4,278	6,103	0	0
5220.230 CSHCN Travel expense	217	369	283	0	0
5220.231 CSHCN Travel - Miles offset	(217)	(245)	(283)	0	0
5220.238 CSHCN Allocated non-admin trav	0	0	204	0	0
5220.239 CSHCN Allocated admin travel	820	528	419	0	0
5220.240 CSHCN Office expense	0	807	0	0	0
5220.241 CSHCN Postage	0	2	56	0	0
5220.280 CSHCN Telephone	0	607	0	0	0
5220.310 CSHCN Professional and technica	0	90	0	0	0
5220.330 CSHCN Employee education	685	0	0	0	0
5220.480 CSHCN Special department suppli	0	0	313	0	0
5220.610 CSHCN Miscellaneous supplies	0	42	80	0	0
5220.698 CSHCN Allocated non-admin oper	0	307	1,218	0	0
5220.699 CSHCN Allocated operating expen	5,890	4,024	6,231	0	0
5220.740 CSHCN Equipment purchases	0	6,351	0	0	0

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5280.110 EED - Infection Prevention Wages	0	0	1,896	0	0
5280.118 EED - Infection Prevention Allocat	0	0	57	0	0
5280.119 EED - Infection Prevention Allocat	0	0	494	0	0
5280.120 EED - Infection Prevention Fringe	0	0	137	0	0
5280.132 EED - Infection Prevention Retire	0	0	336	0	0
5280.134 EED - Infection Prevention Health	0	0	668	0	0
5280.138 EED - Infection Prevention Allo. no	0	0	35	0	0
5280.139 EED - Infection Prevention Allocat	0	0	273	0	0
5280.238 EED - Infection Prevent Allocated	0	0	38	0	0
5280.239 EED - Infection Prevention Allocat	0	0	64	0	0
5280.698 EED - Infection Prevent Allocated	0	0	48	0	0
5280.699 EED - Infection Prevention Allocat	0	0	775	0	0
5281.110 EED - Epidemiology Wages and s	0	336	8,002	0	0
5281.118 EED - Epidemiology Allocated non	0	28	647	0	0
5281.119 EED - Epidemiology Allocated ad	0	134	1,775	0	0
5281.120 EED - Epidemiology Fringe benefit	0	24	609	0	0
5281.132 EED - Epidemiology Retirement b	0	60	134	0	0
5281.134 EED - Epidemiology Health Insura	0	274	2,395	0	0
5281.138 EED - Epidemiology Allocated non	0	32	434	0	0
5281.139 EED - Epidemiology Allocated ad	0	98	1,128	0	0
5281.220 EED - Epidemiology Public notice	0	0	95	0	0
5281.230 EED - Epidemiology Travel expen	0	0	959	0	0
5281.238 EED - Epidemiology Allocated non	0	0	1	0	0
5281.239 EED - Epidemiology Allocated ad	0	18	67	0	0
5281.240 EED - Epidemiology Office expens	0	0	45	0	0
5281.242 EED - Epidemiology Software mai	0	0	19	0	0
5281.280 EED - Epidemiology Telephone	0	0	371	0	0
5281.615 EED - Epidemiology Contracts	0	0	2,003	0	0
5281.698 EED - Epidemiology Allocated non	0	10	85	0	0
5281.699 EED - Epidemiology Allocated ope	0	141	976	0	0
5282.110 EED - Vulnerable Outreach Wages	0	1,295	13,224	0	0
5282.118 EED - Vulnerable Outreach Alloc n	0	222	989	0	0
5282.119 EED - Vulnerable Outreach Allocat	0	603	3,756	0	0
5282.120 EED - Vulnerable Outreach Fringe	0	97	964	0	0
5282.132 EED - Vulnerable Outreach Retire	0	232	2,290	0	0
5282.134 EED - Vulnerable Outreach Health	0	475	4,946	0	0
5282.138 EED - Vulnerable Outreach Alloc n	0	138	618	0	0
5282.139 EED - Vulnerable Outreach Allocat	0	368	2,295	0	0
5282.230 EED - Vulnerable Outreach Travel	0	2	816	0	0
5282.231 EED - Vulnerable Outreach Travel	0	(2)	0	0	0
5282.238 EED - Vulnerable Outreach Alloc n	0	1	0	0	0
5282.239 EED - Vulnerable Outreach Allocat	0	65	140	0	0
5282.698 EED - Vulnerable Outreach Alloc n	0	0	39	0	0
5282.699 EED - Vulnerable Outreach Allocat	0	232	2,321	0	0
5283.110 EED - CHW Wages and salaries	0	11,876	19,907	0	0
5283.118 EED - CHW Allocated non-admin s	0	1,941	1,536	0	0
5283.119 EED - CHW Allocated admin salari	0	4,780	5,164	0	0
5283.120 EED - CHW Fringe benefits	0	889	1,489	0	0
5283.132 EED - CHW Retirement benefits	0	1,981	3,423	0	0
5283.134 EED - CHW Health Insurance	0	4,560	6,601	0	0
5283.138 EED - CHW Allocated non-admin	0	1,272	949	0	0

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5283.139 EED - CHW Allocated admin bene	0	2,870	3,193	0	0
5283.230 EED - CHW Travel expense	0	467	1,244	0	0
5283.231 EED - CHW Travel - Miles offset	0	(102)	(1,244)	0	0
5283.238 EED - CHW Allocated non-admin t	0	336	0	0	0
5283.239 EED - CHW Allocated admin trave	0	557	228	0	0
5283.240 EED - CHW Office expense	0	1,542	0	0	0
5283.330 EED - CHW Employee education	0	0	265	0	0
5283.698 EED - CHW Allocated non-admin	0	6	123	0	0
5283.699 EED - CHW Allocated operating e	0	2,024	3,420	0	0
5284.110 EED - Contact Tracing Wages and	0	0	26	0	0
5284.118 EED - Contact Tracing Allocated n	0	0	2	0	0
5284.119 EED - Contact Tracing Allocated a	0	0	9	0	0
5284.120 EED - Contact Tracing Fringe ben	0	0	2	0	0
5284.132 EED - Contact Tracing Retirement	0	0	4	0	0
5284.134 EED - Contact Tracing Health Insu	0	0	8	0	0
5284.138 EED - Contact Tracing Allocated n	0	0	1	0	0
5284.139 EED - Contact Tracing Allocated a	0	0	4	0	0
5284.239 EED - Contact Tracing Allocated a	0	0	0	0	0
5284.698 EED - Contact Tracing Allocated n	0	0	1	0	0
5284.699 EED - Contact Tracing Allocated o	0	0	3	0	0
5285.110 EED - ELC Coordinator Wages an	0	0	95	0	0
5285.119 EED - ELC Coordinator Allocated	0	0	35	0	0
5285.120 EED - ELC Coordinator Fringe be	0	0	7	0	0
5285.132 EED - ELC Coordinator Retiremen	0	0	18	0	0
5285.134 EED - ELC Coordinator Health Ins	0	0	41	0	0
5285.139 EED - ELC Coordinator Allocated	0	0	22	0	0
5291.110 K-12 Testing Coordination Wages	0	3,034	611	0	0
5291.118 K-12 Testing Allocated non-admin	0	439	90	0	0
5291.119 K-12 Testing Coordination Allocate	0	1,158	197	0	0
5291.120 K-12 Testing Coordination Fringe	0	224	44	0	0
5291.132 K-12 Testing Coordination Retirem	0	510	103	0	0
5291.134 K-12 Testing Coordination Health I	0	1,133	239	0	0
5291.138 K-12 Testing Allocated non-admin	0	288	58	0	0
5291.139 K-12 Testing Coordination Allocate	0	695	116	0	0
5292.110 K-12 Contact Tracing Wages and	0	3,814	1,960	0	0
5292.118 K-12 Contact Tracing non-admin s	0	647	150	0	0
5292.119 K-12 Contact Tracing Allocated ad	0	1,556	575	0	0
5292.120 K-12 Contact Tracing Fringe benef	0	278	147	0	0
5292.132 K-12 Contact Tracing Retirement	0	687	329	0	0
5292.134 K-12 Contact Tracing Health Insur	0	1,416	673	0	0
5292.138 K-12 Contact Tracing Allocated no	0	398	96	0	0
5292.139 K-12 Contact Tracing Allocated ad	0	899	330	0	0
5295.110 COVID-19 PPPHEA Wages and s	878	32,656	1,964	0	0
5295.118 COVID-19 PPPHEA Allocated non	0	1,439	357	0	0
5295.119 COVID-19 PPPHEA Allocated ad	759	15,815	666	0	0
5295.120 COVID-19 PPPHEA Fringe benefit	67	2,420	145	0	0
5295.132 COVID-19 PPPHEA Retirement b	0	3,860	308	0	0
5295.134 COVID-19 PPPHEA Health Insura	0	14,271	765	0	0
5295.138 COVID-19 PPPHEA Allocated non	0	1,121	230	0	0
5295.139 COVID-19 PPPHEA Allocated ad	223	9,066	397	0	0
5295.238 COVID-19 PPPHEA Allocated non	0	0	0	0	0

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5295.239 COVID-19 PPPHEA Allocated ad	16	892	4	0	0
5295.240 COVID-19 PPPHEA Office expens	301	54	0	0	0
5295.280 COVID-19 PPPHEA Telephone	0	117	0	0	0
5295.610 COVID-19 PPPHEA Miscellaneou	0	585	69	0	0
5295.698 COVID-19 PPPHEA Allocated non	0	372	77	0	0
5295.699 COVID-19 PPPHEA Allocated ope	183	7,176	247	0	0
5296.110 Health Disparities Wages and sala	0	5,368	12,630	0	0
5296.118 Health Disparities Allocated non-a	0	935	1,067	0	0
5296.119 Health Disparities Allocated admin	0	2,444	3,953	0	0
5296.120 Health Disparities Fringe benefits	0	406	953	0	0
5296.132 Health Disparities Retirement ben	0	914	2,179	0	0
5296.134 Health Disparities Health Insuranc	0	1,947	4,201	0	0
5296.138 Health Disparities Allocated non-a	0	578	647	0	0
5296.139 Health Disparities Allocated admin	0	1,481	2,317	0	0
5296.238 Health Disparities Allocated non-a	0	1	0	0	0
5296.239 Health Disparities Allocated admin	0	232	132	0	0
5296.240 Health Disparities Office expense	0	470	39	0	0
5296.698 Health Disparities Allocated non-a	0	0	10	0	0
5296.699 Health Disparities Allocated operat	0	947	2,282	0	0
5297.110 CCP Project IMHC Wages and sal	0	7,187	0	0	0
5297.118 CCP Project IMHC Allocated non-	0	142	0	0	0
5297.119 CCP Project IMHC Allocated admi	0	4,040	0	0	0
5297.120 CCP Project IMHC Fringe benefits	0	499	0	0	0
5297.132 CCP Project IMHC Retirement be	0	1,166	0	0	0
5297.134 CCP Project IMHC Health Insuran	0	3,285	0	0	0
5297.138 CCP Project IMHC Allocated non-	0	106	0	0	0
5297.139 CCP Project IMHC Allocated admi	0	2,475	0	0	0
5297.230 CCP Project IMHC Travel expense	0	31	0	0	0
5297.231 CCP Project IMHC Travel - Miles o	0	(31)	0	0	0
5297.239 CCP Project IMHC Allocated admi	0	227	0	0	0
5297.240 CCP Project IMHC Office expense	0	25	0	0	0
5297.699 CCP Project IMHC Allocated oper	0	1,621	0	0	0
5298.110 COVID Vaccine Vulnerable Wages	0	41,686	12,732	0	0
5298.118 COVID Vaccine Vuln. Allocated no	0	1,591	1,185	0	0
5298.119 COVID Vaccine Vulnerable Allocat	0	24,028	3,020	0	0
5298.120 COVID Vaccine Vulnerable Fringe	0	3,059	920	0	0
5298.132 COVID Vaccine Vulnerable Retire	0	7,300	2,217	0	0
5298.134 COVID Vaccine Vulnerable Health	0	16,742	4,499	0	0
5298.138 COVID Vaccine Vuln. Allocated no	0	1,092	787	0	0
5298.139 COVID Vaccine Vulnerable Allocat	0	11,789	1,898	0	0
5298.220 COVID Vaccine Vulnerable Public	0	481	10	0	0
5298.230 COVID Vaccine Vulnerable Travel	0	55	0	0	0
5298.231 COVID Vaccine Vulnerable Travel	0	(55)	0	0	0
5298.238 COVID Vaccine Vuln. Allocated no	0	0	45	0	0
5298.239 COVID Vaccine Vulnerable Allocat	0	1,005	99	0	0
5298.250 COVID Vaccine Vulnerable Equip	0	1,848	0	0	0
5298.480 COVID Vaccine Vulnerable Specia	0	763	204	0	0
5298.610 COVID Vaccine Vulnerable Miscell	0	301	90	0	0
5298.620 COVID Vaccine Vulnerable Miscell	0	53	0	0	0
5298.698 COVID Vaccine Vuln. Allocated no	0	313	328	0	0
5298.699 COVID Vaccine Vulnerable Allocat	0	9,762	1,812	0	0

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5299.110 COVID Vaccine Non-Vulnerable W	0	1,512	799	0	0
5299.118 COVID Vaccine Non-Vuln. Alloc. n	0	25	31	0	0
5299.119 COVID Vaccine Non-Vulnerable Al	0	544	165	0	0
5299.120 COVID Vaccine Non-Vulnerable Fr	0	111	57	0	0
5299.132 COVID Vaccine Non-Vulnerable R	0	261	132	0	0
5299.134 COVID Vaccine Non-Vulnerable H	0	731	224	0	0
5299.138 COVID Vaccine Non-Vuln. Alloc. n	0	24	20	0	0
5299.139 COVID Vaccine Non-Vulnerable Al	0	324	94	0	0
5299.220 COVID Vaccine Non-Vulnerable P	0	138	0	0	0
5299.238 COVID Vaccine Non-Vuln. Alloc. n	0	0	10	0	0
5299.239 COVID Vaccine Non-Vulnerable Al	0	15	14	0	0
5299.610 COVID Vaccine Non-Vulnerable M	0	31	28	0	0
5299.620 COVID Vaccine Non-Vulnerable M	0	36	0	0	0
5299.698 COVID Vaccine Non-Vuln. Alloc. n	0	9	27	0	0
5299.699 COVID Vaccine Non-Vulnerable Al	0	342	183	0	0
5301.110 COVID-19 Contract Tracing Wage	5,220	0	0	0	0
5301.119 COVID-19 Contract Tracing Alloca	2,409	0	0	0	0
5301.120 COVID-19 Contract Tracing Fringe	401	0	0	0	0
5301.132 COVID-19 Contract Tracing Retire	325	0	0	0	0
5301.134 COVID-19 Contract Tracing Healt	1,602	0	0	0	0
5301.139 COVID-19 Contract Tracing Alloca	1,279	0	0	0	0
5301.230 COVID-19 Contract Tracing Travel	144	0	0	0	0
5301.239 COVID-19 Contract Tracing Alloca	196	0	0	0	0
5301.240 COVID-19 Contract Tracing Office	654	0	0	0	0
5301.250 COVID-19 Contract Tracing Equip	69	0	0	0	0
5301.280 COVID-19 Contract Tracing Telep	12	0	0	0	0
5301.310 COVID-19 Contract Tracing Profe	4,128	0	0	0	0
5301.610 COVID-19 Contract Tracing Miscel	201	0	0	0	0
5301.620 COVID-19 Contract Tracing Miscel	520	0	0	0	0
5301.699 COVID-19 Contract Tra Allocated	1,195	0	0	0	0
5301.740 COVID-19 Contract Tracing Equip	2,206	0	0	0	0
5302.610 Covid - Aging Miscellaneous suppl	26,428	0	0	0	0
5302.615 Covid - Aging Contracts	930	0	0	0	0
5303.110 Covid-PPE distribution	1,296	0	0	0	0
5304.110 Covid-Sampling Coordination	6,176	1,567	0	0	0
5305.110 ICS Coronavirus Wages and salari	17,364	314	0	0	0
5305.119 ICS Coronavirus Allocated admin	43,219	5,315	0	0	0
5305.120 ICS Coronavirus Fringe benefits	7,720	378	0	0	0
5305.132 ICS Coronavirus Retirement benef	19,309	984	0	0	0
5305.134 ICS Coronavirus Health Insurance	24,007	99	0	0	0
5305.139 ICS Coronavirus Allocated admin	19,554	971	0	0	0
5305.220 ICS Coronavirus Public notices	338	0	0	0	0
5305.230 ICS Coronavirus Travel expense	2,798	0	0	0	0
5305.231 ICS Coronavirus Travel - Miles off	(2,632)	0	0	0	0
5305.239 ICS Coronavirus Allocated admin t	2,427	4	0	0	0
5305.240 ICS Coronavirus Office expense	87	0	0	0	0
5305.241 ICS Coronavirus Postage	483	0	0	0	0
5305.242 ICS Coronavirus Software mainte	89	0	0	0	0
5305.250 ICS Coronavirus Equipment opera	11,581	0	0	0	0
5305.260 ICS Coronavirus Buildings and gro	36	0	0	0	0
5305.280 ICS Coronavirus Telephone	99	0	0	0	0

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5305.310 ICS Coronavirus Professional and	1,290	0	0	0	0
5305.480 ICS Coronavirus Special departm	128	0	0	0	0
5305.610 ICS Coronavirus Miscellaneous su	1,355	0	0	0	0
5305.620 ICS Coronavirus Miscellaneous se	574	0	0	0	0
5305.699 ICS Coronavirus Allocated operati	20,064	1,016	0	0	0
5305.740 ICS Coronavirus Equipment purch	594	0	0	0	0
5306.110 Covid-LHD	14,466	353	0	0	0
5307.110 Covid-Community Outreach Wage	29,026	2,844	0	0	0
5307.119 Covid-Community Outreach Alloca	12,238	3,342	0	0	0
5307.134 Covid-Community Outreach Healt	5,691	0	0	0	0
5307.139 Covid-Community Outreach Alloca	5,515	674	0	0	0
5307.220 Covid-Community Outreach Public	25	0	0	0	0
5307.230 Covid-Community Outreach Travel	880	99	0	0	0
5307.231 Covid-Community Outreach Travel	(880)	(99)	0	0	0
5307.239 Covid-Community Outreach Alloca	537	2	0	0	0
5307.240 Covid-Community Outreach Office	120	0	0	0	0
5307.310 Covid-Community Outreach Profe	30	0	0	0	0
5307.480 Covid-Community Outreach Speci	1,242	0	0	0	0
5307.610 Covid-Community Outreach Misce	51	0	0	0	0
5307.620 Covid-Community Outreach Misce	79	0	0	0	0
5307.699 Covid-Community Outreach Alloca	5,768	728	0	0	0
5308.110 Covid-State/Local Meeting	10,872	113	0	0	0
5309.110 Covid-Contact Tracing	32,525	1,557	0	0	0
5310.110 PHEP Preparedness Wages and s	34,351	33,486	27,272	0	0
5310.119 PHEP Preparedness Allocated ad	18,267	13,303	7,052	0	0
5310.120 PHEP Preparedness Fringe benefi	2,564	2,405	1,889	0	0
5310.132 PHEP Preparedness Retirement b	5,737	5,597	4,519	0	0
5310.134 PHEP Preparedness Health Insur	10,218	13,103	9,094	0	0
5310.139 PHEP Preparedness Allocated ad	7,891	6,946	4,456	0	0
5310.230 PHEP Preparedness Travel expen	4,413	2,487	5,611	0	0
5310.231 PHEP Preparedness Travel - Mile	(3,339)	(871)	(1,582)	0	0
5310.239 PHEP Preparedness Allocated ad	1,078	878	302	0	0
5310.240 PHEP Preparedness Office expen	0	82	0	0	0
5310.242 PHEP Preparedness Software mai	428	0	0	0	0
5310.260 PHEP Preparedness Buildings an	560	480	360	0	0
5310.280 PHEP Preparedness Telephone	514	639	517	0	0
5310.330 PHEP Preparedness Employee ed	0	0	635	0	0
5310.480 PHEP Preparedness Special depa	0	0	20	0	0
5310.610 PHEP Preparedness Miscellaneous	76	888	27	0	0
5310.699 PHEP Preparedness Allocated op	7,702	5,648	4,882	0	0
5310.740 PHEP Preparedness Equipment p	252	0	0	0	0
5311.110 PHEP Carryover Wages and salari	0	0	3,356	0	0
5311.119 PHEP Carryover Allocated admin s	0	0	1,234	0	0
5311.120 PHEP Carryover Fringe benefits	0	0	231	0	0
5311.132 PHEP Carryover Retirement benef	0	0	560	0	0
5311.134 PHEP Carryover Health Insurance	0	0	1,300	0	0
5311.139 PHEP Carryover Allocated admin	0	0	763	0	0
5311.239 PHEP Carryover Allocated admin t	0	0	6	0	0
5311.480 PHEP Carryover Special departme	0	0	40	0	0
5311.610 PHEP Carryover Miscellaneous su	0	0	603	0	0
5311.699 PHEP Carryover Allocated operati	0	0	699	0	0

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5315.110 PHEP Match Wages and salaries	181	0	5,419	0	0
5315.119 PHEP Match Allocated admin sala	81	0	1,872	0	0
5315.120 PHEP Match Fringe benefits	13	0	372	0	0
5315.132 PHEP Match Retirement benefits	30	0	904	0	0
5315.134 PHEP Match Health Insurance	62	0	1,409	0	0
5315.139 PHEP Match Allocated admin ben	38	0	930	0	0
5315.239 PHEP Match Allocated admin trav	9	0	62	0	0
5315.280 PHEP Match Telephone	58	0	0	0	0
5315.610 PHEP Match Miscellaneous suppli	431	0	0	0	0
5315.620 PHEP Match Miscellaneous servic	120	0	0	0	0
5315.699 PHEP Match Allocated operating e	84	0	595	0	0
5315.740 PHEP Match Equipment purchase	15,000	0	0	0	0
5335.110 Crisis Response Workforce Wages	0	0	12,925	0	0
5335.119 Crisis Response Workforce Allocat	0	0	2,133	0	0
5335.120 Crisis Response Workforce Fringe	0	0	929	0	0
5335.132 Crisis Response Workforce Retire	0	0	2,120	0	0
5335.134 Crisis Response Workforce Health	0	0	5,182	0	0
5335.230 Crisis Response Workforce Travel	0	0	80	0	0
5335.231 Crisis Response Workforce Travel	0	0	(80)	0	0
5335.239 Crisis Response Workforce Allocat	0	0	176	0	0
5335.610 Crisis Response Workforce Miscel	0	0	93	0	0
5335.615 Crisis Response Workforce Contra	0	0	5,000	0	0
5335.620 Crisis Response Workforce Miscel	0	0	327	0	0
5335.740 Crisis Response Workforce Equip	0	1,020	(380)	0	0
5340.110 Epi-Prion Wages and salaries	0	0	371	0	0
5340.118 Epi-Prion Allocated non-admin sal	0	0	42	0	0
5340.119 Epi-Prion Allocated admin salaries	0	0	136	0	0
5340.120 Epi-Prion Fringe benefits	0	0	27	0	0
5340.132 Epi-Prion Retirement benefits	0	0	68	0	0
5340.134 Epi-Prion Health Insurance	0	0	156	0	0
5340.138 Epi-Prion Allocated non-admin be	0	0	29	0	0
5340.139 Epi-Prion Allocated admin benefits	0	0	84	0	0
5340.239 Epi-Prion Allocated admin travel	0	0	1	0	0
5340.698 Epi-Prion Allocated non-admin op	0	0	0	0	0
5340.699 Epi-Prion Allocated operating expe	0	0	77	0	0
5341.110 Epi-VPD Wages and salaries	0	0	367	0	0
5341.118 Epi-VPD Allocated non-admin sala	0	0	40	0	0
5341.120 Epi-VPD Fringe benefits	0	0	27	0	0
5341.132 Epi-VPD Retirement benefits	0	0	37	0	0
5341.134 Epi-VPD Health Insurance	0	0	143	0	0
5341.138 Epi-VPD Allocated non-admin ben	0	0	27	0	0
5341.139 Epi-VPD Allocated admin benefits	0	0	81	0	0
5341.239 Epi-VPD Allocated admin travel	0	0	1	0	0
5341.698 Epi-VPD Allocated non-admin ope	0	0	1	0	0
5341.699 Epi-VPD Allocated operating expe	0	0	72	0	0
5510.110 DEQ Air Quality Wages and salari	523	114	0	0	0
5510.119 DEQ Air Quality Allocated admin s	304	63	0	0	0
5510.120 DEQ Air Quality Fringe benefits	39	9	0	0	0
5510.132 DEQ Air Quality Retirement benefi	93	19	0	0	0
5510.134 DEQ Air Quality Health Insurance	9	58	0	0	0
5510.139 DEQ Air Quality Allocated admin b	77	38	0	0	0

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83.33% of the fiscal year has expired

	2020 Actual	2021 Actual	2022 Actual	2023 Requested Budget	2023 Proposed Budget
5510.230 DEQ Air Quality Travel expense	25	0	0	0	0
5510.231 DEQ Air Quality Miles Offset	(25)	0	0	0	0
5510.239 DEQ Air Quality Allocated admin tr	12	17	0	0	0
5510.699 DEQ Air Quality Allocated operatin	102	28	0	0	0
5520.110 DEQ DERR Wages and salaries	417	600	319	0	0
5520.118 DEQ DERR Allocated non-admin s	0	30	74	0	0
5520.119 DEQ DERR Allocated admin salari	172	268	80	0	0
5520.120 DEQ DERR Fringe benefits	32	45	24	0	0
5520.132 DEQ DERR Retirement benefits	73	100	53	0	0
5520.134 DEQ DERR Health Insurance	127	263	113	0	0
5520.138 DEQ DERR Allocated non-admin	0	17	49	0	0
5520.139 DEQ DERR Allocated admin bene	78	154	51	0	0
5520.230 DEQ DERR Travel expense	0	403	98	0	0
5520.231 DEQ DERR Travel - Miles offset	0	(403)	(98)	0	0
5520.238 DEQ DERR Allocated non-admin t	0	0	8	0	0
5520.239 DEQ DERR Allocated admin travel	9	22	2	0	0
5520.698 DEQ DERR Allocated non-admin	0	2	4	0	0
5520.699 DEQ DERR Allocated operating e	72	103	43	0	0
5540.110 DEQ Solid Waste Wages and sala	3,394	1,960	460	0	0
5540.118 DEQ Solid Waste Allocated non-a	0	142	75	0	0
5540.119 DEQ Solid Waste Allocated admin	2,001	1,195	74	0	0
5540.120 DEQ Solid Waste Fringe benefits	257	148	35	0	0
5540.132 DEQ Solid Waste Retirement ben	627	315	75	0	0
5540.134 DEQ Solid Waste Health Insuranc	891	693	178	0	0
5540.138 DEQ Solid Waste Allocated non-a	0	95	51	0	0
5540.139 DEQ Solid Waste Allocated admin	874	519	55	0	0
5540.230 DEQ Solid Waste Travel expense	1,287	446	121	0	0
5540.231 DEQ Solid Waste Travel - Miles off	(1,287)	(446)	(121)	0	0
5540.238 DEQ Solid Waste Allocated non-a	0	0	10	0	0
5540.239 DEQ Solid Waste Allocated admin	129	21	5	0	0
5540.698 DEQ Solid Waste Allocated non-a	0	7	1	0	0
5540.699 DEQ Solid Waste Allocated operat	719	391	61	0	0
5560.110 DEQ Drinking Water Wages and s	3,986	915	712	0	0
5560.118 DEQ Drinking Water Allocated non	0	123	155	0	0
5560.119 DEQ Drinking Water Allocated ad	1,888	319	125	0	0
5560.120 DEQ Drinking Water Fringe benefi	302	69	54	0	0
5560.132 DEQ Drinking Water Retirement b	731	154	116	0	0
5560.134 DEQ Drinking Water Health Insura	1,047	430	260	0	0
5560.138 DEQ Drinking Water Allocated non	0	87	107	0	0
5560.139 DEQ Drinking Water Allocated ad	838	188	102	0	0
5560.230 DEQ Drinking Water Travel expen	1,025	278	128	0	0
5560.231 DEQ Drinking Water Travel - Miles	(1,025)	(278)	(128)	0	0
5560.239 DEQ Drinking Water Allocated ad	121	12	11	0	0
5560.241 DEQ Drinking Water Postage	0	0	71	0	0
5560.310 DEQ Drinking Water Professional	45	0	31	0	0
5560.698 DEQ Drinking Water Allocated non	0	9	13	0	0
5560.699 DEQ Drinking Water Allocated ope	921	156	114	0	0
5570.240 DEQ District Engineer Office expe	110	0	0	0	0
5620.110 DEQ Water Quality Wages and sal	18,385	21,432	17,900	0	0
5620.118 DEQ Water Quality Allocated non-	0	2,460	4,495	0	0
5620.119 DEQ Water Quality Allocated admi	9,804	10,462	4,817	0	0

San Juan County
2023 Budgeting Worksheet
25 Health Fund - 01/01/2022 to 10/28/2022
83.33% of the fiscal year has expired

	2020 Actual	2021 Actual	2022 Actual	2023 Requested Budget	2023 Proposed Budget
5620.120 DEQ Water Quality Fringe benefits	1,393	1,618	1,356	0	0
5620.132 DEQ Water Quality Retirement be	3,369	3,522	2,956	0	0
5620.134 DEQ Water Quality Health Insuran	4,698	9,443	6,799	0	0
5620.138 DEQ Water Quality Allocated non-	0	1,647	2,891	0	0
5620.139 DEQ Water Quality Allocated admi	4,206	5,982	3,035	0	0
5620.230 DEQ Water Quality Travel expens	3,644	3,538	1,473	0	0
5620.231 DEQ Water Quality Travel - Miles	(3,644)	(3,538)	(1,473)	0	0
5620.238 DEQ Water Quality Allocated non-	0	0	699	0	0
5620.239 DEQ Water Quality Allocated admi	572	738	189	0	0
5620.241 DEQ Water Quality Postage	28	328	150	0	0
5620.310 DEQ Water Quality Professional a	40	405	150	0	0
5620.480 DEQ Water Quality Special depart	0	15	0	0	0
5620.610 DEQ Water Quality Miscellaneous	0	21	0	0	0
5620.620 DEQ Water Quality Miscellaneous	0	0	15	0	0
5620.698 DEQ Water Quality Allocated non-	0	138	213	0	0
5620.699 DEQ Water Quality Allocated oper	4,059	4,147	3,066	0	0
5620.980 DEQ Water Quality Intergovernme	0	1,975	1,925	0	0
5710.110 Wellness Wages and salaries	4,443	2,364	2,931	0	0
5710.120 Wellness Fringe benefits	330	173	209	0	0
5710.132 Wellness Retirement benefits	765	408	504	0	0
5710.134 Wellness Health Insurance	1,210	319	95	0	0
5710.210 Wellness Subscriptions and memb	0	0	2,186	0	0
5720.110 Summer Food Wages and salaries	168	43	645	0	0
5720.118 Summer Food Allocated non-admi	0	4	99	0	0
5720.119 Summer Food Allocated admin sal	61	13	84	0	0
5720.120 Summer Food Fringe benefits	13	3	49	0	0
5720.132 Summer Food Retirement benefits	31	7	107	0	0
5720.134 Summer Food Health Insurance	46	21	113	0	0
5720.138 Summer Food Allocated non-admi	0	3	64	0	0
5720.139 Summer Food Allocated admin be	27	8	50	0	0
5720.230 Summer Food Travel expense	170	0	0	0	0
5720.231 Summer Food Travel - Miles offset	(170)	0	0	0	0
5720.239 Summer Food Allocated admin tra	3	1	2	0	0
5720.698 Summer Food Allocated non-admi	0	1	4	0	0
5720.699 Summer Food Allocated operating	27	7	41	0	0
5740.110 State LHD Eviron Wages and sala	24,568	22,653	18,174	0	0
5740.118 State LHD Eviron Allocated non-a	0	2,168	4,183	0	0
5740.119 State LHD Eviron Allocated admin	13,325	10,590	4,497	0	0
5740.120 State LHD Eviron Fringe benefits	1,858	1,710	1,377	0	0
5740.132 State LHD Eviron Retirement ben	4,436	3,748	2,997	0	0
5740.134 State LHD Eviron Health Insuranc	5,126	9,661	6,310	0	0
5740.138 State LHD Eviron Allocated non-a	0	1,457	2,640	0	0
5740.139 State LHD Eviron Allocated admin	5,204	5,423	2,762	0	0
5740.230 State LHD Eviron Travel expense	4,527	3,998	4,101	0	0
5740.231 State LHD Eviron Travel - Miles off	(4,527)	(3,998)	(4,101)	0	0
5740.238 State LHD Eviron Allocated non-a	0	0	771	0	0
5740.239 State LHD Eviron Allocated admin	744	1,126	189	0	0
5740.241 State LHD Eviron Postage	190	4	94	0	0
5740.310 State LHD Eviron Professional an	690	520	187	0	0
5740.480 State LHD Eviron Special departm	38	13	0	0	0
5740.610 State LHD Eviron Miscellaneous s	0	326	0	0	0

San Juan County
2023 Budgeting Worksheet
25 Health Fund - 01/01/2022 to 10/28/2022
83.33% of the fiscal year has expired

	2020 Actual	2021 Actual	2022 Actual	2023 Requested Budget	2023 Proposed Budget
5740.698 State LHD Eviron Allocated non-a	0	142	233	0	0
5740.699 State LHD Eviron Allocated operat	5,131	4,316	2,836	0	0
5760.110 Highway Safety Wages and salari	2,026	2,140	255	0	0
5760.118 Highway Safety Allocated non-ad	0	109	31	0	0
5760.119 Highway Safety Allocated admin s	2,982	1,196	78	0	0
5760.120 Highway Safety Fringe benefits	150	160	19	0	0
5760.132 Highway Safety Retirement benefi	139	332	45	0	0
5760.134 Highway Safety Health Insurance	441	896	90	0	0
5760.138 Highway Safety Allocated non-ad	0	77	19	0	0
5760.139 Highway Safety Allocated admin b	1,362	608	46	0	0
5760.220 Highway Safety Public notices	0	0	196	0	0
5760.230 Highway Safety Travel expense	37	261	438	0	0
5760.231 Highway Safety Miles Offset	(37)	(261)	(438)	0	0
5760.238 Highway Safety Allocated non-ad	0	6	0	0	0
5760.239 Highway Safety Allocated admin tr	138	73	3	0	0
5760.241 Highway Safety Postage	0	120	0	0	0
5760.330 Highway Safety Employee educati	174	0	0	0	0
5760.610 Highway Safety Miscellaneous su	82	11	16	0	0
5760.698 Highway Safety Allocated non-ad	0	0	0	0	0
5760.699 Highway Safety Allocated operatin	634	455	57	0	0
5770.220 Heritage & Arts Coronavirus Publi	1,676	0	0	0	0
5770.240 Heritage & Arts Coronavirus Office	1,340	0	0	0	0
5770.310 Heritage & Arts Coronav Professio	13,209	0	0	0	0
5770.610 Heritage & Arts Coronavirus Misce	75	0	0	0	0
5780.110 Utah Indoor CAA Wages and salar	31	235	297	0	0
5780.118 Utah Indoor CAA Allocated non-ad	0	12	92	0	0
5780.119 Utah Indoor CAA Allocated admin	21	112	93	0	0
5780.120 Utah Indoor CAA Fringe benefits	2	18	22	0	0
5780.132 Utah Indoor CAA Retirement bene	6	39	49	0	0
5780.134 Utah Indoor CAA Health Insurance	4	109	112	0	0
5780.138 Utah Indoor CAA Allocated non-ad	0	8	57	0	0
5780.139 Utah Indoor CAA Allocated admin	6	68	55	0	0
5780.238 Utah Indoor CAA Allocated non-ad	0	0	18	0	0
5780.239 Utah Indoor CAA Allocated admin	1	3	4	0	0
5780.698 Utah Indoor CAA Allocated non-ad	0	1	5	0	0
5780.699 Utah Indoor CAA Allocated operati	5	46	59	0	0
Total Public Health	1,226,899	1,088,847	1,016,003	1,880,011	1,880,011
Total Health	1,226,899	1,088,847	1,016,003	1,880,011	1,880,011
Transfers					
4310910 Transfers to Other Funds	0	0	0	90,898	90,898
4320915 Transfers to Other Units	83,712	58,902	59,636	0	0
4330915 Transfers to Other Units	0	20,926	37,698	0	0
Total Transfers	83,712	79,828	97,334	90,898	90,898
Total Expenditures:	1,310,611	1,345,175	1,113,337	1,970,909	1,970,909
Total Change In Net Position	(14,811)	289,386	(436,262)	13,313	13,313

San Juan County
2023 Budgeting Worksheet
26 Emergency Medical Services - 01/01/2022 to 10/28/2022
83.33% of the fiscal year has expired

	2020 Actual	2021 Actual	2022 Actual	2023 Requested Budget	2023 Proposed Budget
Change In Net Position					
Revenue:					
Intergovernmental revenue					
3340000 Other State Grants	0	213,244	0	64,000	64,000
3347000 CIB Grant/Loan	551,931	0	0	0	0
Total Intergovernmental revenue	551,931	213,244	0	64,000	64,000
Charges for services					
3450000 EMS Fees	493,024	549,555	267,541	300,000	300,000
3451000 Other EMS Fees	11,254	7,560	3,192	0	0
Total Charges for services	504,278	557,115	270,733	300,000	300,000
Interest					
3610000 Interest Earnings	105	37	63	0	0
Total Interest	105	37	63	0	0
Contributions and transfers					
3820000 Contributions Other Funds	0	0	0	531,275	482,275
3850000 Approp to Decrease Deficit	0	0	0	50,500	50,500
Total Contributions and transfers	0	0	0	581,775	532,775
Total Revenue:	1,056,314	770,396	270,796	945,775	896,775
Expenditures:					
Public Safety					
EMS					
Administration					
4350110 Salaries and Wages	454,037	513,521	432,992	541,800	541,800
4350131 FICA Expense	36,656	37,760	32,328	40,000	40,000
4350132 Retirement Benefits	39,924	45,352	33,304	42,000	42,000
4350133 Pension/Benefit Expense	(1,098)	(29,700)	0	0	0
4350134 Health Insurance	108,000	96,000	80,000	96,000	96,000
4350136 Unemployment Benefits	739	0	0	0	0
4350141 Uniform Allowance	0	0	3,201	5,000	5,000
4350210 Subscriptions and Memberships	427	227	950	400	400
4350230 Travel Expense	1,309	4,504	1,158	5,000	1,500
4350240 Office Expense	1,363	0	0	0	0
4350241 Postage	133	29	3	75	75
4350250 Equipment Operation	1,825	4,862	2,085	6,000	2,500
4350251 Gas, Oil and Grease	10,832	14,251	12,485	14,000	14,000
4350260 Buildings and Grounds	578	755	851	1,000	1,000
4350270 Utilities	8,671	9,864	6,026	8,500	8,500
4350280 Telephone	5,126	4,548	3,549	4,500	4,500
4350310 Professional and Technical	46,449	48,690	61,037	75,000	50,000
4350330 Employee Education	9,082	16,598	11,362	20,000	15,000
4350550 Depreciation Expense	83,077	196,483	0	0	0
4350610 Miscellaneous Supplies	29,737	16,413	17,246	32,000	20,000
4350620 Miscellaneous Services	88,961	35,234	0	0	0
4350740 Equipment Purchases	16,531	4,038	3,195	4,000	4,000
Total Administration	942,359	1,019,426	701,772	895,275	846,275
Bluff					
4353550 Depreciation Expense	13,709	13,709	0	0	0
Total Bluff	13,709	13,709	0	0	0

San Juan County
2023 Budgeting Worksheet
26 Emergency Medical Services - 01/01/2022 to 10/28/2022
83.33% of the fiscal year has expired

	2020 Actual	2021 Actual	2022 Actual	2023 Requested Budget	2023 Proposed Budget
Total EMS	956,068	1,033,135	701,772	895,275	846,275
Total Public Safety	956,068	1,033,135	701,772	895,275	846,275
Total Expenditures:	956,068	1,033,135	701,772	895,275	846,275
Total Change In Net Position	100,245	(262,739)	(430,976)	50,500	50,500

San Juan County
2023 Budgeting Worksheet
32 CRA Fund - 01/01/2022 to 10/28/2022
83.33% of the fiscal year has expired

	2020 Actual	2021 Actual	2022 Actual	2023 Requested Budget	2023 Proposed Budget
Change In Net Position					
Revenue:					
Taxes					
3110000 Property Taxes	0	0	0	0	7,038
Total Taxes	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>7,038</u>
Total Revenue:	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>7,038</u>
Expenditures:					
Transfers					
4830915 Transfer to other units	0	0	0	0	7,038
Total Transfers	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>7,038</u>
Total Expenditures:	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>7,038</u>
Total Change In Net Position	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

San Juan County
2023 Budgeting Worksheet
45 Capital Projects Fund - 01/01/2022 to 10/28/2022
83.33% of the fiscal year has expired

	2020 Actual	2021 Actual	2022 Actual	2023 Requested Budget	2023 Proposed Budget
Change In Net Position					
Revenue:					
Interest					
3610000 Interest Earnings	294	105	171	0	0
Total Interest	294	105	171	0	0
Contributions and transfers					
3820000 Contributions Other Funds	0	0	0	0	245,304
3890000 Beg Fund Baland to be Approp.	0	0	0	0	453,568
Total Contributions and transfers	0	0	0	0	698,872
Total Revenue:	294	105	171	0	698,872
Expenditures:					
General Government					
Courthouse Building					
4161725 Building Improvements	0	0	0	0	771,350
4161730 Improvements Other Than Bldg	0	0	0	0	250,500
Total Courthouse Building	0	0	0	0	1,021,850
Total General Government	0	0	0	0	1,021,850
Total Expenditures:	0	0	0	0	1,021,850
Total Change In Net Position	294	105	171	0	(322,978)

San Juan County
2023 Budgeting Worksheet
46 Road Capital Fund - 01/01/2022 to 10/28/2022
83.33% of the fiscal year has expired

	2020 Actual	2021 Actual	2022 Actual	2023 Requested Budget	2023 Proposed Budget
Change In Net Position					
Revenue:					
Interest					
3610000 Interest Earnings	38,885	11,142	18,213	100,000	20,000
Total Interest	38,885	11,142	18,213	100,000	20,000
Miscellaneous revenue					
3652000 Sale of Used Equipment	539,776	702,000	0	702,000	0
Total Miscellaneous revenue	539,776	702,000	0	702,000	0
Total Revenue:	578,661	713,142	18,213	802,000	20,000
Expenditures:					
Highways and Public Improvements					
Road Maintenance					
4414110 Salaries and Wages	8,462	9,745	15,524	0	0
4414131 FICA Expense	629	724	1,152	0	0
4414132 Retirement Benefits	1,567	1,749	2,618	0	0
4414410 Road Supplies	0	0	0	500	0
4414615 Contracts	625,000	(430,000)	(195,000)	0	0
4414740 Equipment Purchases	684,000	0	0	704,000	0
Total Road Maintenance	1,319,658	(417,782)	(175,706)	704,500	0
Total Highways and Public Improvements	1,319,658	(417,782)	(175,706)	704,500	0
Total Expenditures:	1,319,658	(417,782)	(175,706)	704,500	0
Total Change In Net Position	(740,997)	1,130,924	193,919	97,500	20,000

San Juan County
2023 Budgeting Worksheet
57 Landfill - 01/01/2022 to 10/28/2022
83.33% of the fiscal year has expired

	2020 Actual	2021 Actual	2022 Actual	2023 Requested Budget	2023 Proposed Budget
Income or Expense					
Income From Operations:					
Operating income					
3443000 Waste Collection Fees	668,227	666,720	459,668	650,000	650,000
3445000 Recyclables Revenue	0	0	24,525	30,000	30,000
Total Operating income	668,227	666,720	484,193	680,000	680,000
Operating expense					
4424110 Salaries and Wages	150,501	153,519	124,417	216,341	216,341
4424131 FICA Expense	10,783	10,661	9,166	16,550	16,550
4424132 Retirement Benefits	24,374	24,184	18,174	34,149	34,149
4424133 Pension/Benefit Expense	(549)	(14,850)	0	0	0
4424134 Health Insurance	54,000	72,000	60,000	66,000	66,000
4424136 Unemployment Benefits	735	116	(8)	0	0
4424210 Subscriptions and Memberships	4,097	6,203	4,909	4,000	4,000
4424220 Public Notices	0	362	15	100	100
4424230 Travel Expense	1,790	448	3,443	6,000	6,000
4424240 Office Expense	2,419	1,163	803	2,000	2,000
4424241 Postage	248	176	112	200	200
4424250 Equipment Operation	29,079	40,809	24,193	55,000	55,000
4424251 Gas, Oil and Grease	27,363	40,645	26,478	50,000	50,000
4424255 Equipment Rental	0	3,687	0	0	0
4424260 Buildings and Grounds	3,007	4,567	4,824	100,000	5,000
4424270 Utilities	1,824	1,535	953	3,000	3,000
4424280 Telephone	0	340	475	700	700
4424310 Professional and Technical	12,011	165	1,597	10,000	10,000
4424330 Employee Education	200	247	3,097	4,000	4,000
4424550 Depreciation Expense	86,177	111,950	0	0	0
4424580 Landfill Closure	18,065	(122,313)	0	0	0
4424610 Miscellaneous Supplies	1,887	2,747	594	3,000	3,000
4424620 Miscellaneous Services	10,405	10,881	1,125	10,000	10,000
4424740 Equipment Purchases	114	460	65	100,000	100,000
Total Operating expense	438,530	349,703	284,433	681,040	586,040
Total Income From Operations:	229,696	317,017	199,760	(1,040)	93,960
Non-Operating Items:					
Non-operating income					
3610000 Interest Earnings	15,172	5,423	9,120	11,000	11,000
3640000 Sale of Fixed Assets	0	1,650	0	25,000	25,000
Total Non-operating income	15,172	7,073	9,120	36,000	36,000
Non-operating expense					
4424820 Interest Expense	4,675	3,950	3,200	3,500	3,500
Total Non-operating expense	4,675	3,950	3,200	3,500	3,500
Total Non-Operating Items:	10,497	3,123	5,920	32,500	32,500
Total Income or Expense	240,193	320,140	205,680	31,460	126,460

San Juan County
2023 Budgeting Worksheet
63 Tort Liability Fund - 01/01/2022 to 10/28/2022
83.33% of the fiscal year has expired

	2020 Actual	2021 Actual	2022 Actual	2023 Requested Budget	2023 Proposed Budget
Change In Net Position					
Revenue:					
Taxes					
3110000 Property Taxes	70,489	79,922	0	69,260	69,260
Total Taxes	70,489	79,922	0	69,260	69,260
Interest					
3610000 Interest Earnings	69	25	40	0	0
Total Interest	69	25	40	0	0
Contributions and transfers					
3820000 Contributions Other Funds	0	0	0	191,732	223,240
3850000 Approp to Decrease Deficit	0	0	0	20,650	20,650
Total Contributions and transfers	0	0	0	212,382	243,890
Total Revenue:	70,559	79,947	40	281,642	313,150
Expenditures:					
Tort Liability					
4910510 Insurance and Bonding	232,989	241,355	261,061	260,992	292,500
Total Tort Liability	232,989	241,355	261,061	260,992	292,500
Total Expenditures:	232,989	241,355	261,061	260,992	292,500
Total Change In Net Position	(162,430)	(161,408)	(261,021)	20,650	20,650

San Juan County
2023 Budgeting Worksheet
64 Tax Stability Trust Fund - 01/01/2022 to 10/28/2022
83.33% of the fiscal year has expired

	2020 Actual	2021 Actual	2022 Actual	2023 Requested Budget	2023 Proposed Budget
Change In Net Position					
Revenue:					
Interest					
3610000 Interest Earnings	167,939	19,819	47,407	15,000	50,000
3611000 Fair value change in investmnt	(12,427)	12,427	0	0	0
Total Interest	155,512	32,246	47,407	15,000	50,000
Total Revenue:	155,512	32,246	47,407	15,000	50,000
Expenditures:					
Transfers					
4830910 Transfers to Other Funds	500,000	0	0	15,000	50,000
Total Transfers	500,000	0	0	15,000	50,000
Total Expenditures:	500,000	0	0	15,000	50,000
Total Change In Net Position	(344,488)	32,246	47,407	0	0

San Juan County
2023 Budgeting Worksheet
72 Library Fund - 01/01/2022 to 10/28/2022
83.33% of the fiscal year has expired

	2020 Actual	2021 Actual	2022 Actual	2023 Requested Budget	2023 Proposed Budget
Change In Net Position					
Revenue:					
Taxes					
3110000 Property Taxes	427,685	483,068	0	435,000	415,557
Total Taxes	427,685	483,068	0	435,000	415,557
Intergovernmental revenue					
3310000 Other Federal Grants	6,500	68,776	19,027	3,100	3,100
3340000 Other State Grants	25,527	7,400	7,520	7,000	7,000
3350000 Other Misc Grants	0	36,700	0	0	0
Total Intergovernmental revenue	32,027	112,876	26,547	10,100	10,100
Charges for services					
3413000 Library Fees	822	122	42	50	50
3415000 Sale of Maps/Publications	2,766	2,547	2,015	2,450	2,450
3495000 Copier	4,244	4,900	3,840	4,700	4,700
Total Charges for services	7,832	7,569	5,897	7,200	7,200
Fines and forfeitures					
3512000 Library Fines	11	6	0	0	0
Total Fines and forfeitures	11	6	0	0	0
Interest					
3610000 Interest Earnings	4,122	1,468	2,400	2,500	2,500
Total Interest	4,122	1,468	2,400	2,500	2,500
Miscellaneous revenue					
3620000 Rents and Concessions	222	956	1,315	1,000	1,000
3690000 Sundry Revenues	0	708	0	0	0
Total Miscellaneous revenue	222	1,664	1,315	1,000	1,000
Contributions and transfers					
3830000 Contributions Private	1,099	6,370	1,612	1,200	1,200
3890000 Beg Fund Balance to be Approp.	0	0	0	8,804	8,804
Total Contributions and transfers	1,099	6,370	1,612	10,004	10,004
Total Revenue:	472,998	613,022	37,770	465,804	446,361
Expenditures:					
Parks, Recreation, and Public Property					
Library					
Monticello Library Building					
4167110 Salaries and Wages	34,571	23,562	10,391	17,853	17,853
4167131 FICA Expense	2,591	1,760	730	1,366	1,366
4167132 Retirement Benefits	5,935	2,912	1,637	3,208	3,208
4167250 Equipment Operation	38	0	0	0	0
4167251 Gas, Oil and Grease	0	0	37	0	0
4167260 Buildings and Grounds	1,635	1,861	1,091	3,000	3,000
4167270 Utilities	13,051	10,879	8,761	12,000	11,500
4167310 Professional and Technical	0	381	166	1,400	1,400
4167480 Special Department Supplies	435	0	0	0	0
4167610 Miscellaneous Supplies	558	0	0	0	0
4167725 Building Improvements	164	0	0	0	0
4167730 Improvements Other Than Bldg	600	0	0	44,500	0
Total Monticello Library Building	59,578	41,355	22,813	83,327	38,327

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Blanding Library Building					
4168110 Salaries and Wages	19,359	13,562	12,492	21,750	21,750
4168131 FICA Expense	1,442	1,004	894	1,664	1,664
4168132 Retirement Benefits	2,103	1,454	1,321	2,671	2,671
4168250 Equipment Operation	122	0	0	0	0
4168251 Gas, Oil and Grease	72	0	0	0	0
4168260 Buildings and Grounds	2,022	5,355	1,221	3,000	3,000
4168270 Utilities	7,351	7,966	6,310	9,000	8,500
4168310 Professional and Technical	0	334	143	1,400	1,400
4168480 Special Department Supplies	435	0	0	0	0
4168725 Building Improvements	114	0	0	0	0
4168730 Improvements Other Than Bldg	0	0	0	38,000	0
4168740 Equipment Purchases	25	0	0	0	0
Total Blanding Library Building	33,045	29,675	22,381	77,485	38,985
Satellite Buildings					
4169110 Salaries and Wages	11,683	5,722	4,657	6,339	6,339
4169131 FICA Expense	862	413	317	485	485
4169132 Retirement Benefits	1,743	1,068	874	1,140	1,140
4169250 Equipment Operation	6	0	0	0	0
4169260 Buildings and Grounds	330	25	20	0	0
4169270 Utilities	350	0	0	0	0
4169310 Professional and Technical	0	335	285	400	400
Total Satellite Buildings	14,974	7,563	6,153	8,364	8,364
Library Board					
4580230 Travel Expense	131	0	0	0	0
4580620 Miscellaneous Services	796	1,300	1,600	2,500	2,500
Total Library Board	926	1,300	1,600	2,500	2,500
San Juan County Library System					
4581110 Salaries and Wages	183,629	176,303	166,112	214,178	214,178
4581131 FICA Expense	13,741	13,242	12,461	16,385	16,385
4581132 Retirement Benefits	13,213	12,670	14,157	12,938	12,938
4581134 Health Insurance	54,000	36,000	30,000	36,000	36,000
4581136 Unemployment Benefits	883	0	0	0	0
4581210 Subscriptions and Memberships	867	876	1,007	1,146	1,146
4581220 Public Notices	129	405	12	44	44
4581230 Travel Expense	512	711	429	1,470	1,470
4581240 Office Expense	4,948	7,925	4,396	4,750	4,750
4581241 Postage	1,785	163	310	675	675
4581242 Software Maintenance	3,451	0	4,787	3,990	3,990
4581250 Computer Maintenance/Supplies	3,779	4,277	2,242	4,250	4,250
4581251 Gas, Oil and Grease	959	1,848	1,552	3,420	3,420
4581280 Telephone	17,959	0	419	2,400	2,400
4581330 Employee Education	177	201	173	600	600
4581480 Collection Development	26,249	14,956	9,758	21,600	21,600
4581610 Miscellaneous Supplies/Service	524	336	4,992	875	875
4581620 Special Programs	5,554	1,759	1,720	3,610	3,610
4581740 Equipment Purchases	22,245	313	(36)	1,800	1,700
4581915 Transfers to Other Units	7,980	9,345	2,850	9,180	9,180
4581920 Grant Expenses	0	99,571	38,753	18,904	18,904
Total San Juan County Library System	362,584	380,903	296,094	358,215	358,115

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Total Library	471,107	460,796	349,042	529,891	446,291
Total Parks, Recreation, and Public Propert	471,107	460,796	349,042	529,891	446,291
Total Expenditures:	471,107	460,796	349,042	529,891	446,291
Total Change In Net Position	1,891	152,226	(311,272)	(64,087)	70