



PUBLIC HEALTH BOARD MEETING

735 S 200 W, Blanding, Utah 84511. Conference Room June 15, 2023 at 12:00 PM

AGENDA

The public will be able to view the meeting at this Video call link: https://meet.google.com/yxi-szny-oen

Or dial: (US) +1 904-580-8083 PIN: 517 433 241#

CALL TO ORDER

APPROVAL OF MINUTES

1. San Juan County Board of Health Minutes - April 20, 2023

PUBLIC COMMENT

DIRECTOR'S REPORT

- 2. Commission Work Session Report & Next Steps
 - County Match for Minimum Performance Standards
 - Potential Revenue Sources to Consider for Sustainability
 - Tailor Vital Records & Office Hours to Local Demand
 - Build Public Health Infrastructure

BUSINESS ACTION ITEMS

- 3. Methods to improve efficiency and capacity of Environmental Health services
- <u>4.</u> Discussion of San Juan County Health Department Environmental Health 2023 by Grant Sunada, Public Health Director
- 5. Update and next steps regarding Public Health Minimum Performance Standards
 - Current Funding
 - Sustainable Sources

ADJOURNMENT

6. Confirm Next Meeting Time & Location

In compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for this meeting should contact the San Juan County Clerk's Office: 117 South Main, Monticello or telephone 435-587-3223, giving reasonable notice





PUBLIC HEALTH BOARD MEETING

735 S 200 W, Blanding, Utah 84511. Conference Room April 20, 2023 at 12:00 PM

MINUTES

You may join this meeting via Google Meet at the Video call link: https://meet.google.com/aaj-mzqz-ira Or dial: (US) +1 218-288-2632 PIN: 242 877 072#

CALL TO ORDER

The meeting was called to order by Chair Herring at 12:15pm.

PRESENT

Chair Trent Herring
Vice- Chair Lois Young
Board Member Suzette Morris
County Commissioner Jamie Harvey
Board Member Sylvia Zhonnie
Board Member Ron Skinner

ABSENT

Board Member Revina Talker

APPROVAL OF MINUTES & AGENDA

Motion to approve the agenda made by Vice- Chair Young, Seconded by Board Member Skinner.

Voting Yea: Chair Herring, Vice- Chair Young, Board Member Morris, County Commissioner Harvey, Board Member Zhonnie, Board Member Skinner

PUBLIC COMMENT

BUDGET UPDATE

1. Presentation of Budget Update by Tyler Ketron, Business Manager

Tyler discussed the annual audit that is currently taking place and his working with the auditors to improve financial reporting for the department.

He also discussed the concern for the department's high admin cost rate per program and explained that a contributing factor to the high rates is the positions that have remained open due to the department's struggle to hire employees.

INFORMATIONAL/RECOGNITION ITEMS

- 2. Notice of Upcoming Meetings and Trainings:
 - April 26-27, 2023: Utah Association of Local Boards of Health Symposium in Midway, Utah
 - May 11-12, 2023: Regional Health Equity Conference in Cedar City, Utah

DIRECTOR'S REPORT

- 3. Presentation of San Juan Public Health Annual Report Content
 - A more complete and polished version will be presented to the Board in person

Grant presented the 2022 Annual Report.

BUSINESS ACTION ITEMS

- 4. Consideration and Ratification of Reappointment of Lois Young to Represent the Town of Bluff on the San Juan County Board of Health
 - The Town of Bluff has re-appointed Lois Young to the San Juan County Board of Health
 - The Board can vote to submit this to the County Commission for ratification

Motion made by Board Member Skinner, Seconded by Board Member Zhonnie.

Voting Yea: Chair Herring, Board Member Morris, County Commissioner Harvey, Board

Member Zhonnie, Board Member Skinner

Voting Abstaining: Vice- Chair Young

5. Nomination and Approval of Vice Chair

Vice- Chair Young nominated Board Member Ron Skinner to be Vice- Chair of the San Juan County Board of Health. No other nominations were made.

Motion to approve Ron Skinner as Vice- Chair made by Board Member Zhonnie, Seconded by Vice- Chair Young.

Voting Yea: Chair Herring, Vice- Chair Young, Board Member Morris, County Commissioner

Harvey, Board Member Zhonnie

Voting Abstaining: Board Member Skinner

6. Discussion and Approval of Contract Signing Process

- Contract amendments with minimal changes are sent to Commission directly for signature to expedite process. Summary of amendments are provided to the Board at the following meeting.
- New contracts are presented to the Board for discussion and approval prior to sending to the Commission for signature.

Chair Herring led a discussion about the Department's contract approval process and the Board's role in that process.

Any minimal changes made to existing contracts will be emailed to the Board as an FYI and will go straight to the county commission. Any new contracts will go through the Board for approval before going to the county commission.

Motion to approve the process made by Board Member Young, Seconded by Vice- Chair Skinner.

Voting Yea: Chair Herring, Vice- Chair Skinner, Board Member Morris, County Commissioner Harvey, Board Member Zhonnie, Board Member Young

Consideration and Approval of San Juan County Health Department
 Environmental Service Delivery Plan FY2024 by Grant Sunada, Public Health Director

Motion made by Board Member Zhonnie, Seconded by Board Member Young. Voting Yea: Chair Herring, Vice- Chair Skinner, Board Member Morris, County Commissioner Harvey, Board Member Zhonnie, Board Member Young

8. Discussion and Approval of San Juan County Health Department Public Health Infrastructure - 2023 Contract by Grant Sunada, Public Health Director

Motion made by Vice- Chair Skinner, Seconded by Board Member Young. Voting Yea: Chair Herring, Vice- Chair Skinner, Board Member Morris, County Commissioner Harvey, Board Member Zhonnie, Board Member Young

9. Discussion and Approval of Budget and Supporting Positions for Monticello Cancer Screening Program

Grant laid out the plan for the Cancer Screening Program.

Motion to approve the made by Vice- Chair Skinner, Seconded by Board Member Young. Voting Yea: Chair Herring, Vice- Chair Skinner, Board Member Morris, County Commissioner Harvey, Board Member Zhonnie, Board Member Young

10. Confirm Time and Location for Next Board Meeting

ADJOURNMENT

Item	1
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Motion to adjourn made by Board Member Zhonnie, Seconded by Board Member Young.

Voting Yea: Chair Herring, Vice- Chair Skinner, Board Member Morris, County Commissioner Harvey, Board Member Zhonnie, Board Member Young

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APPROVED:

DATE:

San Juan County Public Health Board



San Juan Public Health



To protect and promote the health of all families and communities we serve including rural, underserved, and tribal



June 2023





Agenda

- What is Public Health?
- Our Local Approach to Public Health
- 2022 Annual Report

- Goals & Objectives for the Future
- Opportunities to Tailor & Sustain Our Local Approach
 - Sustaining Local & State Funding
 - Tailoring Service Hours & Locations to Community
 - Public Health Infrastructure



Mission & Shared Values

San Juan Public Health works to protect and promote the health of all families and communities we serve –

including rural, underserved, and tribal

through compassionate support,
 education, connecting to resources, creative partnerships, healthy environments, and preventing disease and injury.

- W We improve
- E Empower families and communities to make healthy decisions
- C Collaborate with community partners
- A Act on data we collect with communities
- R Respect the diversity of everyone we serve
- E Empathy and making a difference in all we do

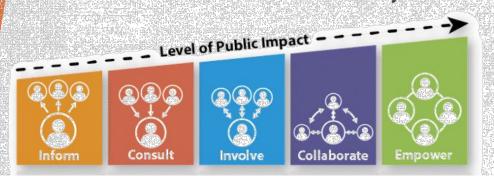
Our Foundation

EMPOWERING WHOLE PEOPLE & COMMUNITIES THROUGH

PARTNERSHIP & EMPATHY

How do you channel the expertise & wisdom

of each team member & community?

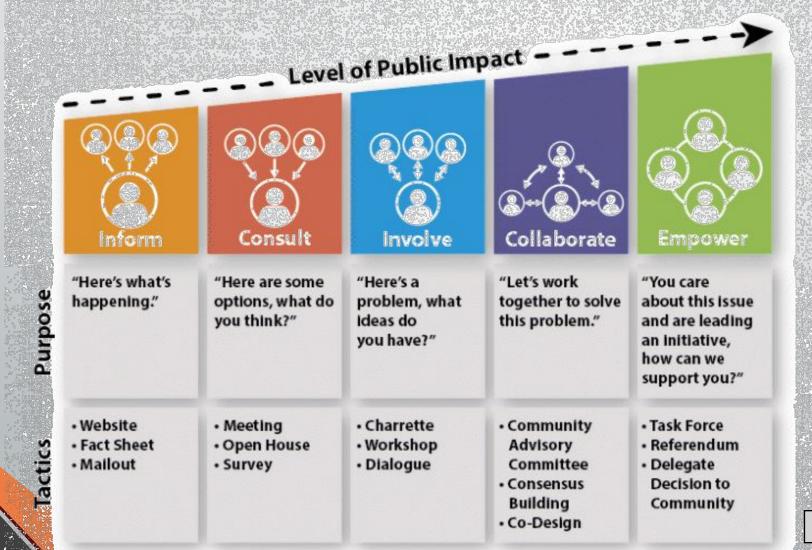


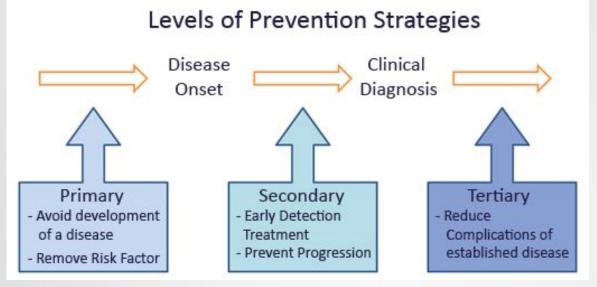
How do you develop & demonstrate accurate authentic empathy for our team

members & communities?



How do you channel the expertise & wisd of each team member & community?





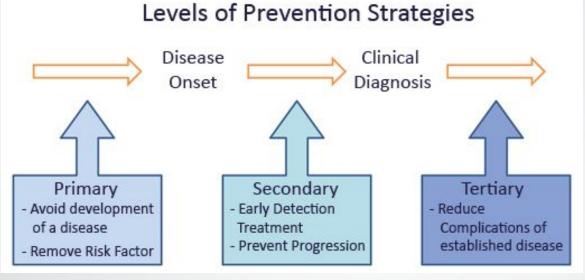
Early Prevention Early Testing Early Treatment







- Identify and address gaps and upstream factors
- Across sectors and disciplines
- Empowering individuals and communities
- For all diseases, injuries, and health conditions



Prevent Diabetes

- Promote healthy eating and physical activity
- Increase access to culturally relevant healthy foods and physical activity
- Improve worksite wellness
- Promote mental wellness

Prevent Diabetes Complications

- Promote knowledge of early warning signs and risk factors
- Improve access to screenings
- Promote mental wellness in diabetes management
- Improve patient engagement

Reduce severity of complications

- Promote self-checks for complication warning signs
- Increase access to quality treatments (dialysis, transplants, medication)
- Manage pain
- Promote quality and length of life
- Identify and address gaps and upstream factors
- Across sectors and disciplines
- Empowering individuals and communities
- For all diseases, injuries, and health conditions

We partner with individuals, families, organizations, communities, and governments to protect and promote health

Individual: genotype, knowledge, beliefs, experience



Interpersonal:

Family, friends, social network



Organizations:

Schools, churches, social organizations

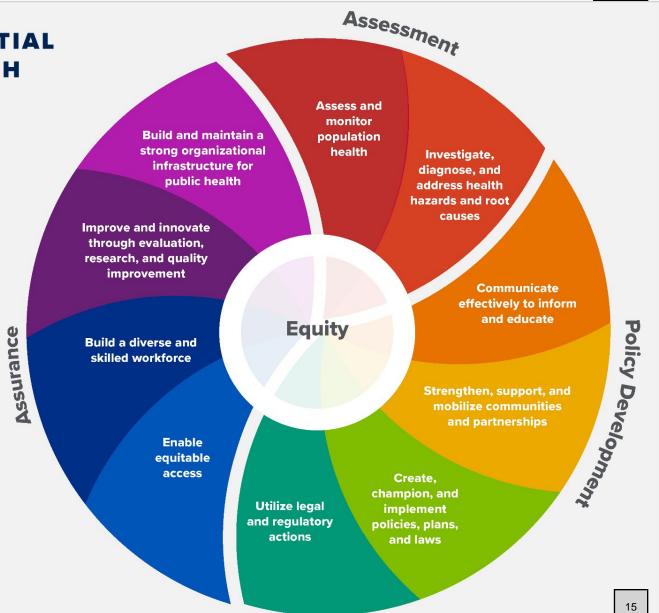


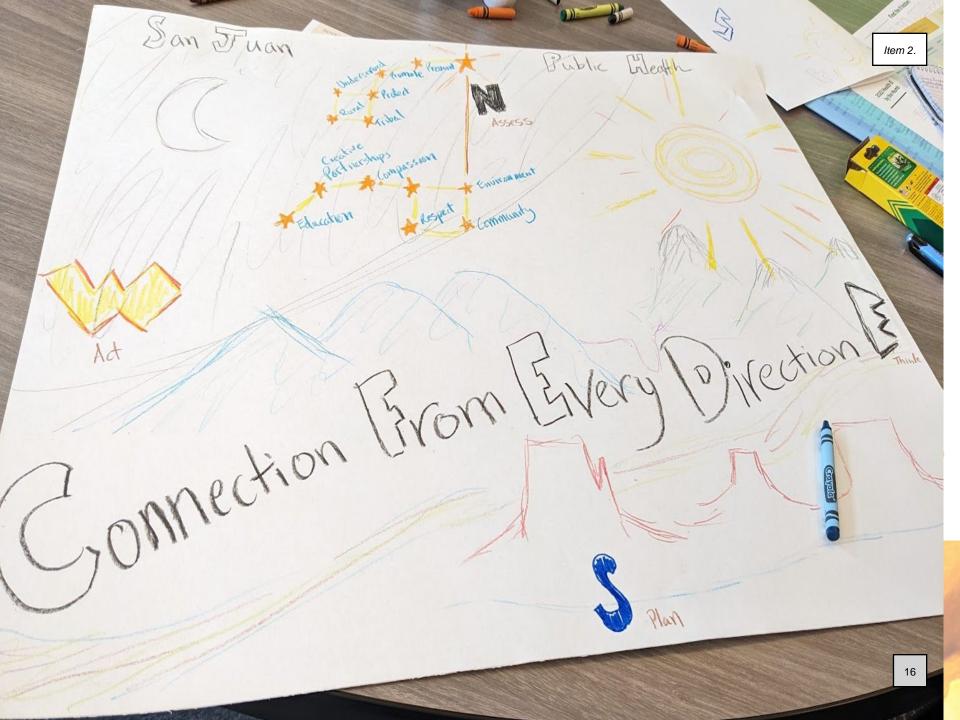
Community: Cultural, natural, and built environment; services

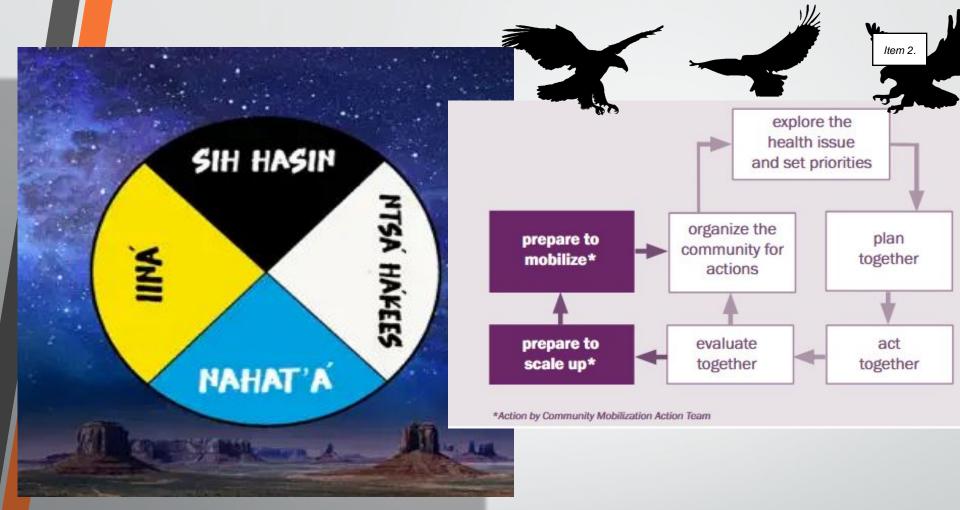
Government: Laws, policies, regulations, THE 10 ESSENTIAL PUBLIC HEALTH SERVICES

To protect and promote the health of all people in all communities

The 10 Essential Public Health Services provide a framework for public health to protect and promote the health of all people in all communities. To achieve optimal health for all, the **Essential Public Health** Services actively promote policies, systems, and services that enable good health and seek to remove obstacles and systemic and structural barriers, such as poverty, racism, gender discrimination, and other forms of oppression, that have resulted in health inequities. Everyone should have a fair and just opportunity to achieve good health and well-being.







Our Course for Flight

The Navajo Four Cardinal Directional-Hozho model
The Community Action Cycle

Public Health Code in Utah

Minimum Performance Standards for Public Health

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Utah Public Health Minimum Performance Standards (1) 26A-1-106. Monitoring and Standards of Performance

- (1) (c) The department [Health and Human Services] shall establish by rule minimum performance standards for basic programs of public health administration, personal health, laboratory services, health resources, and other preventive health programs not in conflict with state law as it finds necessary or desirable for the protection of the public health.
- (2) Regulations or standards relating to public health or environmental health services adopted or established by a local health department may not be less restrictive than department rules.

- (3) Local health departments are responsible within their boundaries for providing, directly or indirectly, <u>basic public health services</u> that include:
 - (a) public health administration and support services;
 - (b) maternal and child health;
 - (c) communicable disease control, surveillance, and epidemiology;
 - (d) food protection;
 - (e) solid waste management;
 - (f) waste water management; and
 - (g) safe drinking water management.
- (4) The Department of Environmental Quality shall establish by rule minimum performance standards, including standards for inspection and enforcement, for basic programs of environmental health, not inconsistent with law, as necessary or desirable for the protection of public health.

Utah Definition of Public Health Minimum Performance Standards (2) 26A-1-119. Local Health Department Fund

- (1) ... the treasurer of a local health department shall, as part of the department organization, create a local health department fund to which shall be credited any money appropriated or otherwise made available by participating counties or other local political subdivisions, and any money received from the state, federal government, or from surpluses, grants, fees, or donations for local health purposes.
- (2)
- (a) Money credited to the fund shall be placed in a <u>restricted</u> <u>account</u> and expended only for maintenance and operation of the local health department.
- (b) Claims or demands against the fund shall be allowed on certification by the health officer or other employee of the local health department designated by the health officer.

Utah Definition of Public Health Minimum Performance Standards (3) R380-40-6. Local Health Department Administration. (part 1)

(10) If a county withdraws from a multi-district local health department in accordance with Section 26A-1-122, the withdrawing county must demonstrate to the department [HHS] that it can meet the minimum performance standards set out in this rule through the use of county and local funding sources in order to enter into a contract with the department for allocation state funds pursuant to Section 26A-1-115 and R380-50. Specifically, the county shall demonstrate to the department it:

(a) <u>has the revenue within the county budget</u> at the time the local health department begins operation to:

• • •

Utah Definition of Public Health Minimum Performance Standards (4) R380-40-6. Local Health Department Administration. (part 2)

•••

- (i) employ the following full time employees:
 - (A) a <u>health officer</u> who meets the qualifications in R380-40-5;
 - (B) a <u>registered nurse</u> who meets the qualifications in subsection (4);
 - (C) an <u>environmental health scientist</u> who meets the qualifications in subsection (6): and
 - (D) a <u>business manager</u> who has experience in budget preparation and tracking, accounts receivable, accounts payable, purchasing, and if not provided to the new local health department by a county, human resources, including recruitment, hiring, and termination within a merit system.
- (ii) assure the requirement for <u>physician</u> oversight in R380-40-5(1)(c) can be met;
- (iii) employ the following additional staff on either a <u>part-time</u> or <u>full-time</u> basis:
 - (A) a <u>health education on specialist</u> who meets the qualifications in subsection (5);
 - (B) an individual with <u>epidemiology experience</u> who meets the qualifications in subsection (7);
- (b) assure <u>business operations support</u> to include a minimum budget/finance and human resources;
- (c) provide, equip, and maintain suitable offices, facilities, and <u>infrastructure</u> as required in Section 26A-1-115(2);
- (d) has the <u>commitment and ability to continue funding</u> the health department with refrom <u>county and local funding sources</u> at an amount not less than the amount needed above:







- Director's Message
- Organizational Chart
- Financial Report
- Community Health Snapshot
- Disease Investigations
- Vital Records
- Leading Causes of Death

- Public Health Programs
 - Environmental Health
 - Nursing Services
 - Health Education
 - Emergency Preparedness
- Friend of Public Health Award







Director's Message - 1

During 2022, my first full year as Public Health Director, our team strived to learn from the wisdom of the eagles. COVID-19 tied for the third leading cause of death from 2018 to 2021 in San Juan County, but "Three Early Birds" brought new sticks to weave together to protect our nest: (1) Early Prevention, (2) Early Detection, and (3) Early Treatment.

The following year, we honored those who had suffered and passed too soon. A dramatic drop in COVID-19 deaths also allowed our team to breathe more deeply.

During this time, we worked with our many partners and the community to gain a bird's-eye view and regain our balance. We revived efforts to protect and promote health that had gone dormant during the Pandemic. This report highlights these resilient and creative efforts to restore balance through an ongoing Community Action Cycle that coincides with the Four Directions and the Beauty Way.







Director's Message - 2

- To the East, we **ORGANIZE**with the community to
 consider resources and
 priorities. This included
 reviewing existing health data
 and gathering community input
 to understand what, and even
 map where, our strengths and
 challenges are.
- To the South, we PLAN together. We took our map and set our path forward with a new mission, shared values, and goals.

- To the West, we ACT together. In this report, we share data collected and the services we provided.
- To the North, we **EVALUATE** together. Taking time to look back on our growth and lessons learned can lift us to higher heights together as we prepare to go through the cycle again in 2023.







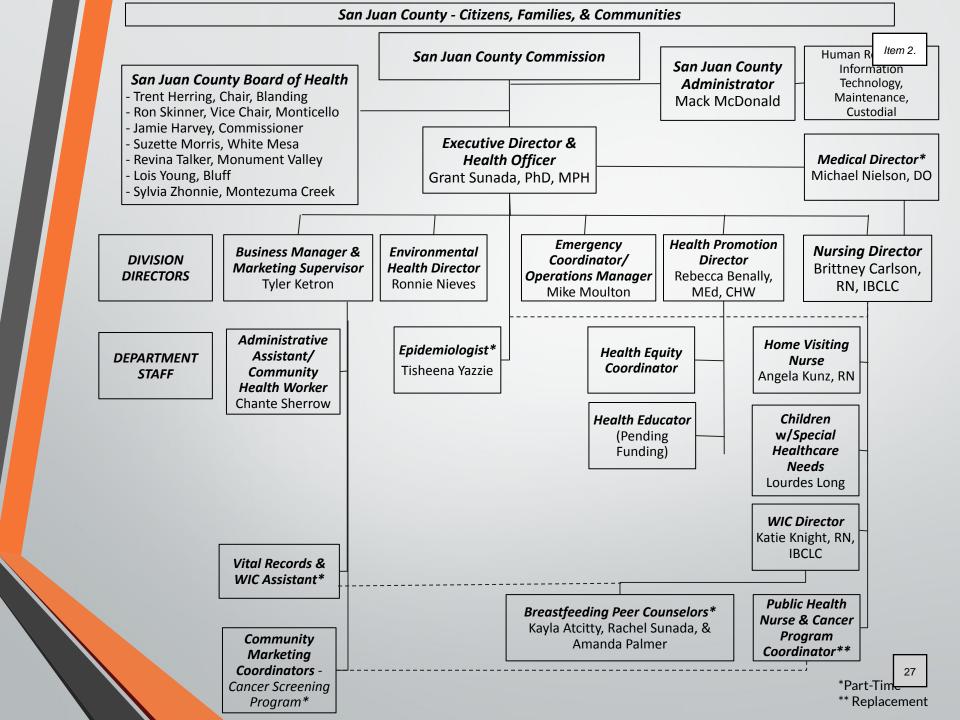
Director's Message - 2

This is our local, strategic, and sustainable public health approach, unique to San Juan County.

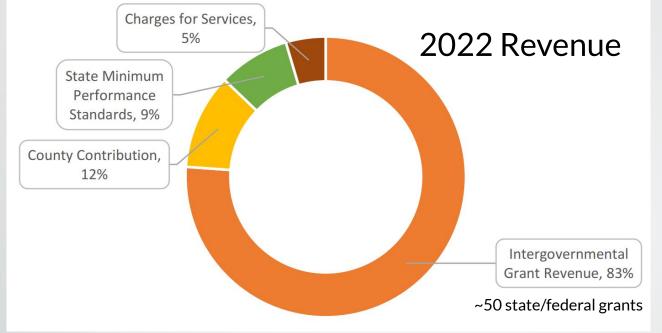
In 2023, we aim to

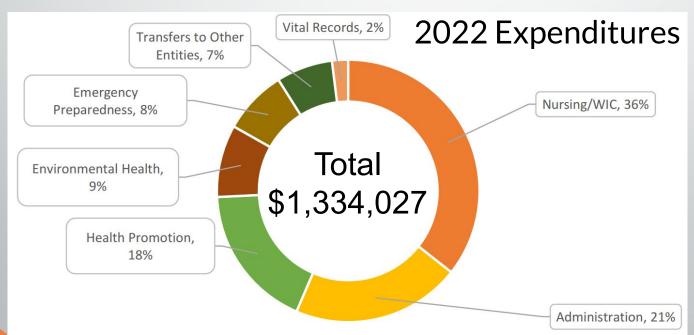
- increase access to services across the county,
- improve our partnerships,
- strategically align existing and new funding, and
- build our capacity and skills to move further upstream and across physical, mental, economic, and other aspects of health --

together with you and with greater balance, compassion, and healing.









Community Health Snapshot

Public health data helps us set priorities, create partnerships, deliver programs, develop resources, and clarify through better data.

Community Health Snapshot

Public health data helps us set priorities, build partnerships, deliver programs, develop resources, and clarify through better data.

San Juan County Had SIMILAR Measurements As The State of Utah For These Areas of Health	San Juan County	Utah
Cancer Death Rate, 2018-2020 (Age-adjusted Rate per 100,000 Population)	118.7	119.2
Diabetes as an Underlying Cause of Death, Utah 2016-2020 (Age-adjusted Rate per 100,000 Population)	34.3	24.8
Seven or More Days of Poor Mental Health in the Past 30 Days, 2020 (Age-adjusted Percentage of Adults)	20%	23%
Family Meals, 2017, 2019 (Age-adjusted Percentage of Adults)	79%	68%
Recommended Physical Activity, 2019 (Percentage of Adolescents in Grades 8, 10, and 12)	21%	18%

Seven or more days of poor physical health in the past 30 days	20%	16%
(Age-adjusted percentage of adults)		_

Community Health Snapshot

Public health data helps us set priorities, create partnerships, deliver programs, develop resources, and clarify through better data.

San Juan County Had <u>WORSE</u> Measurements Than The State of Utah For These Areas of Health	San Juan County	Utah
Adults With Diabetes, 2019 and 2020 (Age-adjusted Percentage of Adults)	20%	9%
Motor Vehicle Traffic Crash Deaths, 2016-2020 (Age-adjusted Death Rate per 100,000 Population)	51.6	8.6
Doctor-diagnosed Hypertension, 2019 (Age-adjusted Percentage of Adults)	42%	27%
Ever Received Pneumococcal Vaccination, 2019 (Percentage of Adults 65+)	37%	76%
Child Poverty, 2020 (Percentage of Children)	22%	8%

Community Health Snapshot

Public health data helps us set priorities, create partnerships, deliver programs, develop resources, and clarify through better data.

San Juan County Had <u>BETTER</u> Measurements Than The State of Utah For These Areas of Health	San Juan County	Utah
Unintentional Fall Injury, 2016-2019 (Age-adjusted Hospitalization Rate per 10,000)	9.0	21.5
Traumatic Brain Injury hospitalization, 2016-2020 (Age-adjusted Rate per 10,000 Population)	2.42	7.21
Adult Asthma Prevalence, Utah and U.S. (2019) (Age-adjusted Percentage of Adults)	6%	10%
Vegetables Consumed Three or More Times Per Day, 2017 & 2019 (Age-adjusted Percentage of Adults 18+)	22%	13%
Routine Medical Check-up in the Past 12 Months, 2020 (Age-adjusted Percentage of Adults)	79%	69%

Collecting Our Own Data: 2022 Community Health Survey

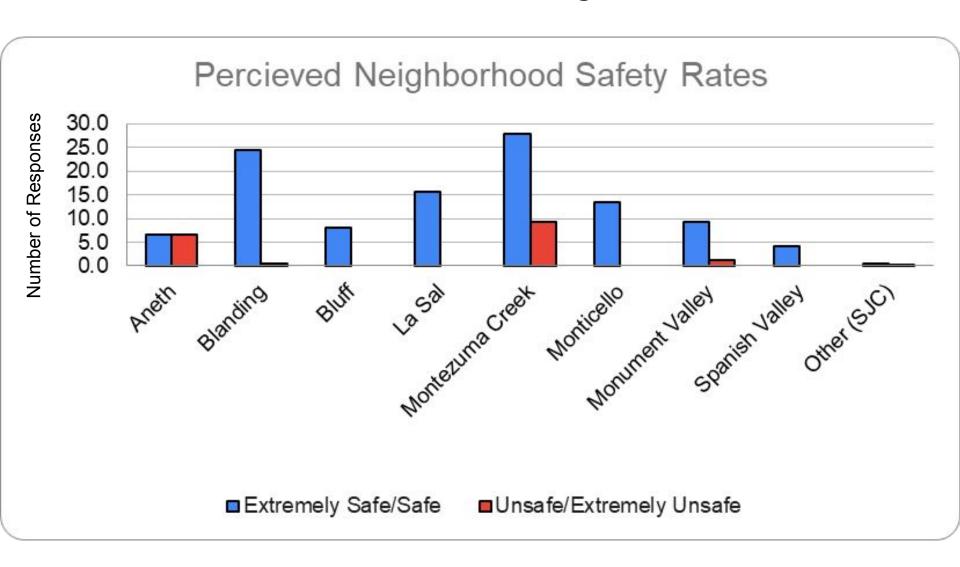
By Tisheena Yazzie, Epidemiologist

Objective:

- The purpose of the survey is to understand residents' opinions, experiences, and needs to be able to help offer better quality services to our community members in San Juan County.
- 150 Respondents (most from Blanding, Monticello, and Montezuma Creek) in October 2022
- Top 5 health priorities
 - Mental Health (69%)
 - Alcohol & Substance Abuse (41%)
 - Suicide Prevention (40%)
 - Overweight & Obesity (39%)
 - Low-Income/Poverty (37%)

How safe do you think your neighborhood is?

Item 2.

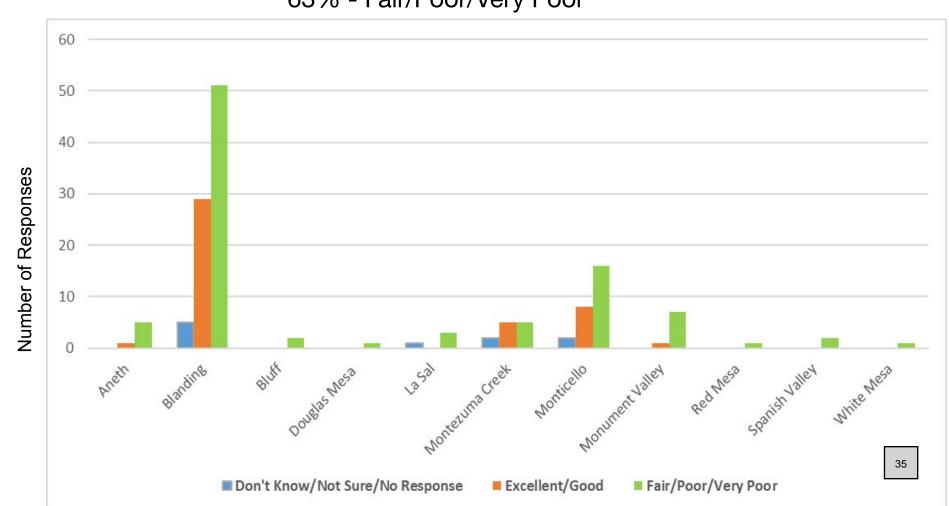


Would you say that, in general, your health is?

7% - Don't know/No Response

29% - Excellent/Good

63% - Fair/Poor/Very Poor



Community Health Needs Assessment

Partnership with Blue Mountain Hospital & Utah State University-Blanding Facilitated by Utah Department of Health & Human Services and Intermountain Health

- Stakeholder discussion: Businesses, City and Chapter House Governments, Healthcare, Mental Health, Schools, Law Enforcement
- Top THREE issues discussed were
 - Mental health
 - Nutrition access
 - Combination of social issues (domestic violence, school attendance/learning, transportation, intergenerational poverty)
- Community strengths discussed were
 - Access to nature and recreation
 - Safe neighborhoods
 - Clean environment

Disease Investigations in 2022

Aside from COVID-19, San Juan Public Health investigated 125 cases of reportable infectious diseases:

- Chlamydia
- Clostridium difficile
- Gonorrhea
- Hemolytic Uremic Syndrome
- Hepatitis B, chronic
- Hepatitis C, acute
- Hepatitis C, chronic
- Influenza activity
- Influenza-associated hospitalization
- Chlamydia
- Clostridium difficile
- Gonorrhea
- Hemolytic Uremic Syndrome

- Hepatitis B, chronic
- Hepatitis C, acute
- Hepatitis C, chronic
- Influenza activity
- Influenza-associated hospitalization
- Klebsiella species Carbapenem resistant
- Lead poisoning
- Meningitis
- Norovirus
- Respiratory syncytial virus (RSV)
- Salmonellosis
- Shig toxin-producing E. coli
- Shigellosis
- Streptococcal disease, invasive, Group B
- Streptococcus pneumoniae, invasive disease
- Syphilis
- Tuberculosis Gateway

COVID-19 Statistics by Year

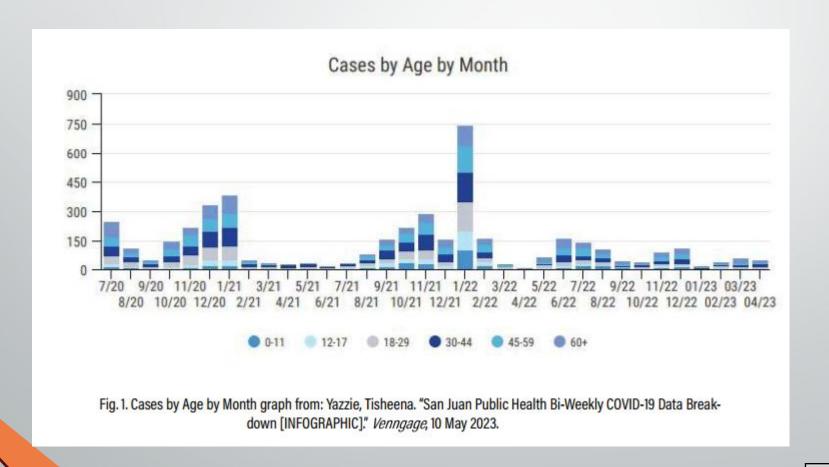
	2020	2021	2022
COVID-19 Confirmed Cases			
San Juan Health	608	396	249
Utah Navajo Health System	923	594	1059
TOTAL	1531	990	1308
COVID-19 Deaths			
San Juan County	37	8	<5

COVID-19 Death Rate by Population Size since 2020

Utah: 150 COVID-19 deaths per 100,000

SJC: 324 COVID-19 deaths per 100,000

COVID-19 in San Juan County



Leading Causes of Death Utah, 2018-2021	San Juan	Ut Item 2.
Malignant neoplasm (cancer)	13.3%	16.6%
Diseases of heart	12.3%	19.9%
Unintentional injuries	12.0%	6.9%
COVID-19 (Added in 2020)	12.0%	4.5%
Diabetes	4.3%	3.6%
Stroke (Cerebrovascular diseases)	3.8%	4.4%
Chronic liver disease and cirrhosis	3.8%	1.5%
Influenza and pneumonia	3.2%	1.4%
Intentional self-harm (suicide)	2.4%	3.2%
Parkinson's disease	2.1%	1.5%
Alzheimer's disease	1.5%	5.1%

Vital Records: Births

BIRTHS	2019	2020	2021
Total Births	158	182	188
Male	69	93	94
Female	89	84	91
Births of Twins	6	4	12
Births to Females Aged 15-19	9	7	6
POPULATION ESTIMATE	14,510	14,476	14,359

Data from the Utah Birth and Death Certificate Databases, Office of Vital Record and Statistics, Utah Department of Health; U.S. Census Bureau

Vital Records: Deaths

DEATHS	2019	2020	2021
Total Deaths	127	167	164
Average age at Death by Year	66.3	69.3	68.0
Male	64.3	66.1	64.2
Female	68.7	74.3	73.9

 As the local registrar for Vital Records and processed 334 requests for birth and death certificates for individuals and the mortuary in 2022.

Data from the Utah Birth and Death Certificate Databases, Office of Vital Record and Statistics, Utah Department of Health; U.S. Census Bureau

Divisions/Programs

- Environmental
- Nursing
- Health Education
- Emergency Preparedness

Environmental Health-1

Water Quality, Wastewater Systems, & Food/Health Inspections

- Inspect drinking water systems at public campgrounds, schools and municipalities
- Inspect and permit all septic waste water systems:
 - 74 in 2022. Records of septic systems are maintained and provided upon request.
- Monitor water quality issues in lakes, rivers, streams, ground water, standing water, surface water, etc.: E. Coli, harmful algal blooms and other public health concerns.

- Ensure compliance and address air quality issues.
- Ensure compliance with waste management regulations including, hazardous waste, radiation control, solid waste, and used oil.
- Investigating chemically contaminated sites to ensure proper cleanup with the Department of Environmental Quality







Environmental Health-2

Water Quality, Wastewater Systems, & Food/Health Inspections

- Protecting the citizens and visitors by enforcing food safety regulations is a primary role of San Juan Public Health
 - 42 food service inspections in 2022
- Require all individuals (whether compensated or not) preparing, serving, or handling food in or around a food service establishment or mobile food unit to receive adequate food service training, either as a certified food handler or as a certified food safety manager
 - 224 trained food handlers and 47 food service establishments permitted in 2022

- Regularly inspects day-care facilities, swimming pools, hotels and motels, body-art, cosmetology, or tanning facilities to protect the public from possible health hazards
- These permits and regular inspections help ensure that our public is safe and protected from diseases and hazardous agents commonly spread in such facilities.





Nursing Services-1



Home Visiting: Parents-As-Teachers

In 2022, Public Health Nurses taught 124 home visiting lessons (parents and children up to age 3). Activity packets, including books and educational handouts, were provided monthly. The needs of the families were assessed and referred to resources as necessary.

Infectious Disease Investigations, Immunization Promotion, COVID-19 Testing

Children with Special Healthcare Needs

In 2022, the Children with Special Healthcare Needs Care Coordinator served 33 unique patients connecting with them a total of 258 times.

Community Breastfeeding & Moms' Emotional Health

- Our 2 Board-Certified Lactation Consultants and 3 Breastfeeding Peer Counselors provide monthly community classes and in-person support.
- 73 maternal mental health screenings during WIC appointments.

Women, Infants, and Children (WIC)

- Teaches low-income families about healthy eating through nutrition education, counseling, nutritious foods, and help accessing health care: 215 participants in 2022.
 - Potential WIC mothers were interviewed to understand what would help them participate in WIC.

WIC Income Guidelines for July 1, 2022-June 30, 2023

Household Size	Monthly (Gross)	Yearly (Gross)
1	\$2,096	\$25,142
3	\$3,551	\$42,606
4	\$4,279	\$51,338
6	\$5,734	\$68,802
8	\$7,189	\$86,266

If you are pregnant, you may count your unborn child in your family size.

Health Promotion

Enabling people to increase control over their health and improve their lifestyle through community partnerships, protecting the community, and minimizing health disparities

2022 activities included

- 32 tobacco compliance checks
- 8 retail store inspections
- providing 68 infant/toddler car seats
- hosting 4 state-level site visits;
- providing community outreach,
 presentations and education to
 7 communities (~800
 participants)







Health Promotion

Enabling people to increase control over their health and improve their lifestyle through community partnerships, protecting the community, and minimizing health disparities



Food Access

 Bluff Food Pantry expanded capacity to tailor donated food in nutritious and culturally relevant ways.
 Monthly visitors rose from ~80/month to ~300/month.

Community Engagement

Community Mapping process in Blanding, Monument Valley, Montezuma Creek, and Monticello built a shared understanding of the places, impacts, and ways to improve substance abuse and related topics. These events were co-sponsored with the San Juan County Prevention and Action Coalition.

Passenger Safety

Four Corners Child Passenger Safety and Highway Safety Summit in Monument Valley certified nine people to complete car seat checks in the area.

Community Education

 Preventive health education was shared at the Utah Navajo Health System's Women's Health Fairs and Youth Teddy Bear Clinics at Navajo Monument, Haljita, Montezuma Creek, Blanding, and Monument Valley.

Senior Centers:

 Health education was provided at Senior Centers in La Sal, Bluff, and Red Mesa. This included poison control and opioid prevention through educational presentations on proper management of prescription medications.

Community Health Workers

- Individuals with trusted relationships and cultural knowledge in underrepresented communities who act as bridges
- Represented San Juan County as State developed official certification
- Hosted USU CHW course which 12 people completed and gain jobs in SJPH, UNHS, and the region

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Emergency Preparedness

Public Health Emergencies

 Arise through acts of nature (earthquakes or disease outbreaks), accidents (hazardous chemical spills), or acts of violence (bioterrorism)

Purpose

 Our goal is to prevent harm and limit the damage it may bring to you and your family.

Planning with local partners

 San Juan County Office of Emergency Management, hospitals, tribes, cities, towns, and health care providers



During 2022

- Continued response to COVID-19
- Supported the community and local partners by providing personal protective equipment, COVID-19 testing kits, in-clinic testing, and community vaccination clinics
- Building staff resiliency and capacity to support our response efforts in the face of ongoing and future public health emergencies by improving processes based on lessons learned, training and exercises, and attending Local Emergency Planning Committee meetings.

Community Awards & Recognitions

Outstanding Contribution by a Friend of Public Health

- Given to Utah Navajo Health System
- From Utah Association of Local Boards of Health



Goals & Objectives - 1

Increase access to services across the county

- Expand locations:
 - 3 months: ONE additional part of the county
 - 6 months: Evaluate expansion
 - 9 months: SECOND additional location
 - 12 months: Evaluate expansion
- Improve efficiency and capacity of Environmental Health services
 - Peak season/Summer internship program
 - Evaluate wastewater fees
 - Establish tiered restaurant inspections
 - Improve data management and evaluate fee options for record requests

Improve our partnerships

- Add TWO workgroups (Opioid and Food Access) to the San Juan County Prevention and Action Coalition
- Develop an academic partnership as part of the Public Health Infrastructure Grant
 - Evaluates and builds our public health capacity in our Department and the 4-Corners Region
- Conduct one Public Health
 Emergency tabletop exercise

Goals & Objectives - 2

Strategically tailor existing and new funding

- Expand the Community Health Needs Assessment and Monthly/Annual Report to be part of an ongoing Community Action Cycle
- Continue to meet with each Director monthly
 - Evaluate existing and potential funding
 - Ensure Mission alignment, local adaptation, and appropriate/complete use of funds

Build our capacity and skills to move further upstream and across physical, mental, economic, and other aspects of health

 Host staff meetings to build internal partnerships, resilience, cross-training, and culture to be in line with mission and shared values

Opportunities to Further Tailor Our Local Approach

- Increases in State/Local contribution to Public Health
 - History of Local Public Health Fund
 - Improve administration rate for grants
 - Create uniquely local public health activities
 - Better tailor grant-funded activities
 - Identify sustainable sources for Local Public Health fund

- Tailor Vital Records and office hours to community demand
- Develop PH Infrastructure
 - Internal capacity
 - Relations with tribes, cities, and towns through communication, coordination, and formal agreements

Increases to Local Public Health Fund

- San Juan Public Health had sustained itself for 6 years being primarily dependent on ~50 state/federal grants
 - High administrative rate put this funding at risk
- San Juan Counseling receives a portion of the Public Health property taxes
- It is difficult to assess and address county health needs that are not covered by a grant
- In order to sustain the health department in the long-term we need a sustainable budgetary foundation.
- This needs to be addressed so that we can address the unique health needs of San Juan County

History of Local Public Health Fund: San Juan within Southeast UHD

	Transfers to	
	Counseling or Other	Transfers to Southeast
	Unit	Utah Health Department
2011	-\$169,512.00	\$70,703.00
2012	-\$151,356.00	\$72,848.00
2013	-\$197,427.00	\$71,944.00
2014	-\$60,832.00	\$77,651.00
2015	-\$78,367.00	\$19,413.00

History of Local Public Health Fund: San Juan Public Health Branches Off

	Health Fund Tax Revenue	Transfers to Counseling or Other Unit	Remaining Public Health Fund	General Fund Transfer to Public Health
2016	\$139,579.39	-\$166,983.00	-\$27,403.61	\$200,000.00
2017	\$119,802.42	-\$168,545.00	-\$48,742.58	\$100,000.00
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2021	\$164,111.46	-\$79,828.00	\$84,283.46	
2022	\$160,009.40	-\$97,334.00	\$62,675.40	[

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	2023 Population				
Bear River	196,702	\$1,762,359.00	\$8.96		
Central	80,376	\$509,526.00	\$6.34		
Davis	367,285	\$4,140,954.30	\$11.27		
San Juan	14,489	\$50,589.00	\$3.49		
SLCo	1,186,421	\$18,241,215.00	\$15.37		
Southeast	40,002	\$320,169.00	\$8.00		
Southwest	272,115	\$1,882,831.00	\$6.92		
Summit	43,093	\$2,208,196.00	\$51.24		
Tooele	76,640	\$1,035,798.00	\$13.52		
TriCounty	56,970	\$839,313.00	\$14.73		
Utah	684,986	\$4,000,000.00	\$5.84		
Wasatch	36,173	\$800,434.00	\$22.13		
WMHD	279,723	\$2,328,683.00	\$8.32		
Totals	3,334,975	\$38,120,067.30	\$11.43		

ESTIMATED County Contributions 2023



Local & State Funding

Public Health Minimum Performance Standards

		2023	2023
	2022	PREVIOUS	PROPOSED
State	\$107,755.00	\$164,330.00	\$164,330.00
County	\$62,675.40	\$50,589.00	\$164,330.00
Total	\$170,430.40	\$214,919.00	\$328,660.00

Goals for Expanded County & State Funding

State

- Reduce administrative rate for state/federal contracts to
 - From ~32% to ~21%
- Fund community health needs assessment (see 26a) and local epidemiology

County

- Further reduce administrative rate for state/federal contracts
 - From ~21% to ~15%
- Develop strategic, tailored, and sustainable Public Health approach

Proposed Uses of Expanded County Public Health Funding

STATE	
Administration (~41% of FTE)	\$92,155.20
Community Health Needs Assessment	\$5,000.00
Epidemiology (~25% FTE)*	\$10,000.00

COUNTY	FTE Salary + Benefits	
Administration (9% FTE)	\$12,366.64	
Nursing Director, Environmental Health		
Director, Health Promotion (25% FTE)		
Emergency Preparedness (10% Match)	\$84,038.84	
Sub-Total		\$96,405.48
Staff Coordination (internal & external)		\$13,878.00
Total		\$110,283. ⁶¹

Annual funding split into 6 month periods to allow for comparison

- State FY (July to Jun)
- County FY (Jan to Dec)

	Jan to Jun 2022	Jul to Dec 2022	Jan to Jun 2023	Jun to Jul 2023
State Minimum				
Performance				
Standards	\$25,590.00	\$82,165.00	\$82,165.00	\$82,165.00
County Public				
Health Fund	\$31,337.70	\$31,337.70	\$87,565.00	\$82,165.00
Total	\$56,927.70	\$113,502.70	\$169,730.00	\$164,330.00

Funding Difference	\$5,747.70	-\$50,827.30	\$5,400.00	\$0.00
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Potential Revenue Sources to Consider for Sustainability

- Alternatives to increasing property taxes
 - In-Kind Match
 - PILT (Payment in Lieu of Taxes)
 - Oil and gas revenue from the reservations
 - Overnight taxing
 - Clean Energy
 - Utah Navajo Trust Fund (non-chapter)
 - Navajo Revitalization Fund (non-chapter)
 - Tribal matches

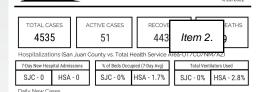
Tailor Vital Records & Office Hours to Local Demand

- Demand on Fridays for Public Health services is very low
 - Log of visitors and calls in 2023 (<u>link</u>)
- Potential to better serve public demand by extending hours Mon - Thu and closing Friday afternoons
 - Half hour during lunch
 - Before or after regular hours one half hour
 - Align with San Juan Counseling hours
 - Available 24/7 for public health emergencies (such as outbreaks)

Public Health Infrastructure

- Utilize Public Health Infrastructure Grant
- Create communication and coordination processes
- Create hospitalization tracking system for San Juan
 County residents seeking care for reportable conditions outside of the county





Weekly COVID-19 Data Breakdown

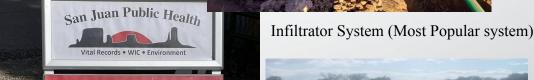
THANK YOU!

DIAPER CHANGING STATION

SPONSORED BY: SAN JUAN PUBLIC HEALTH & BLUE MOUNTAIN HOSPITAL









Bed System (Bridger jack mesa)



works to

protect and promote the health of all families and communities we serve —

including rural, underserved, and tribal

 through compassionate support, education, connecting to resources, creative partnerships, healthy environments, and preventing disease and injury.

Item 3

Improve efficiency and capacity of Environmental Health services

- Peak season/Summer internship program
- Evaluate wastewater fees
- Establish tiered restaurant inspections
- Improve data management and evaluate fee options for record requests
- Request state increase funding for LHD Environmental Health contract



COMMISSION STAFF REPORT

MEETING DATE: June 13, 2023

ITEM TITLE, PRESENTER: Approval of San Juan County Health Department Environmental Health

2023 by Grant Sunada, Public Health Director

RECOMMENDATION: Return to State for Renegotiation

SUMMARY

For Food and Environmental Health, the Environmental Health Director shall:

- 1. Inspect each food service establishment according to the San Juan Public Health risk-based inspection classification or a minimum of two times a year during the contract period.
- 2. Issue temporary food establishment permits for special events and make inspections of the facilities during the operational period.
- 3. Conduct plan reviews prior to opening of new facilities, or those with major renovations, and issue the appropriate operational permits to all operating facilities. (See State Rules R392-100 and R392-102.)
- 4. Organize and direct a local food handler training and permitting program.
- 5. Be designated as the food inspector and be standardized initially by an FDA standardized officer. This standardization must be renewed every three years when due.
- 6. Sample all public pools and spas at least once each month and inspect each at least once a year during the contract period.
- 7. Track complaints, investigations, and other information required in the Data Reporting Template for all areas of environmental health that are covered by state rules or laws.

Current Fees:

- Food Service \$100.00
- Temp Food Service \$20.00
- Food Handler Permit \$15.00

- Septic Permit \$300.00 + \$1.12/mile
- Septic Recertification \$75.00 +1.12/mile
- Swimming Pool Annual Permit \$100.00

HISTORY/PAST ACTION

Approval.

FISCAL IMPACT

The Utah Department of Health contracts to reimburse San Juan Public Health for \$57,690.00 in total:

- \$11,538.00 for the period July 1, 2023 to June 30, 2024
- \$11,538.00 per year until June 30, 2028.



UTAH DEPARTMENT OF HEALTH & HUMAN SERVICES CONTRACT

PO Box 144003, Salt Lake City, Utah 84114 288 North 1460 West, Salt Lake City, Utah 84116

2311602 Department Log Number 232701730

State Contract Number

1. CONTRACT NAME: The name of this contract is San Juan County Health Department Environmental Health 2023

CONTRACTING PARTIES: This contract is between the Utah Department of Health & Human Services (DEPARTMENT) and San Juan County (CONTRACTOR).

PAYMENT ADDRESS

San Juan County 735 S 200 W, Ste 2 Blanding UT, 84511

MAILING ADDRESS

San Juan County 735 S 200 W, Ste 2 Blanding UT, 84511

Vendor ID: 06866HL Commodity Code: 99999

- 2. GENERAL PURPOSE OF CONTRACT: The general purpose of this contract is to provide funding for environmental services.
- 3. CONTRACT PERIOD: The service period of this contract is 07/01/2023 through 06/30/2028, unless terminated or extended by agreement in accordance with the terms and conditions of this contract.
- 4. CONTRACT AMOUNT: The DEPARTMENT agrees to pay \$57,690.00 in accordance with the provisions of this contract.
- 5. CONTRACT INQUIRIES: Inquiries regarding this Contract shall be directed to the following individuals:

CONTRACTOR

Grant Sunada (435) 587-3838 gsunada@sanjuancounty.org

DEPARTMENT

Population Health Communicable Diseases Cassandra Fairclough (801) 538-6754 cassandrafairclough@utah.gov

6. REFERENCE TO ATTACHMENTS INCLUDED AS PART OF THIS CONTRACT:

Attachment A: Scope of Work

Attachment B: Data Reporting Template

- 7. DOCUMENTS INCORPORATED INTO THIS CONTRACT BY REFERENCE BUT NOT ATTACHED:
 - A. All other governmental laws, regulations, or actions applicable to services provided herein.
 - B. All Assurances and all responses to bids as provided by the CONTRACTOR.
 - C. Utah Department of Health & Human Services General Provisions and Business Associate Agreement currently in effect until 6/30/2023.
- 8. This contract, its attachments, and all documents incorporated by reference constitute the entire agreement between the parties and supersedes all prior written or oral agreements between the parties relating to the subject matter of this contract.

Intentionally Left Blank

Contract with Utah Department of Health & Human Services and San Juan County, **Log #** 2311602

IN WITNESS WHEREOF, the parties enter into this agreement.

CONTRACTOR		STATE	
By: Bruce Adams County Commission Chair	 Date	By: Tracy S. Gruber Executive Director, Department	Date
j		of Health & Human Services	

Attachment A: Scope of Work San Juan County Health Department Environmental Health 2023 Effective Date: July 1, 2023

Article 1 GENERAL PURPOSE:

The general purpose of this contract is to provide funding for environmental health services. The contract functions in accordance with Subsections 26A1:108(1) and 26A 1:115(3)

Article 2 DEFINITIONS

2.1 In this contract, the following definitions apply:

"Contractor" means San Juan County.

"Department" means Utah Department of Health and Human Services, Environmental Sanitation Program.

"FDA" means the U.S. Food and Drug Administration.

Article 3 PROGRAM CONTACT

3.1 The day-to-day operations and dispute contact is Cassandra Fairclough,

cassandrafairclough@utah.gov, (801) 538-6754.

Article 4 RESPONSIBILITIES OF CONTRACTOR

- 4.1 For Food and Environment Health Programs the Contractor shall:
 - (1) Inspect each food service establishment according to the Contractor's risk-based inspection classification or a minimum of two times each year during the contract period;
 - (2) Issue temporary food establishment permits for special events and make inspections of the facilities during the operational period;

- (3) Conduct plan reviews prior to opening new facilities, or those with major renovations, and issue the appropriate operational permits to all operating facilities, according to the provisions of Rules R392-100 and R392-102;
- (4) Organize and direct a local food handler training and permitting program;
- (5) Designate at least one food inspector per health department to be standardized initially by either the Department standardization officer or an FDA standardized officer. This standardization must be renewed every three years when due. The food inspector(s) standardized by the Department or FDA shall standardize other inspectors at the local health department who inspect food establishments; and
- (6) Sample all public pools and spas at least once each month of operation, and inspect each at least once per contract year.
- (7) Track complaints, investigations, and other information required in the Data

 Reporting Template for all areas of environmental health that are covered by state rules or laws.
- 4.2 For reporting the Contractor shall:
 - (1) Collect data by completing the Data Reporting Template as specified in AttachmentB: Data Reporting Template; and
 - (2) Submit the completed form no later than September 1 of each year.

Article 5 FUNDING

- 5.1 Total funding is \$57,690.00.
 - (1) \$11,538.00 for the period July 1, 2023 to June 30, 2024.
 - (2) \$11,538.00 for the period July 1, 2024 to June 30, 2025.
 - (3) \$11,538.00 for the period July 1, 2025 to June 30, 2026.

- (4) \$11,538.00 for the period July 1, 2026 to June 30, 2027.
- (5) \$11,538.00 for the period July 1, 2027 to June 30, 2028.
- 5.2 This is a Cost Reimbursement contract. The Department agrees to reimburse the Contractor up to the maximum amount of the contract, per contract year, for expenditures made by the Contractor directly related to the performance of the contract.
 - (1) Cost Reimbursement Budget

<u>Description</u> <u>Amount</u>

Environmental Health Services \$11,538.00

Article 6 Invoicing

- 6.1 In addition to the General Provisions of the Contract, the Contractor shall:
 - (1) Include one column for each budget description in the Monthly Expenditure Report; and
 - (2) Submit invoices no later than the 60 days of the month following the end of the month in which the activity was conducted.

Article 7 OUTCOMES

The desired outcome of this agreement is a greater likelihood that the public can frequent public places without experiencing a negative health impact. This contract encourages health inspections to be conducted so violations can be identified, operators receive training, and public places are more likely to operate in a safe and sanitary manner.

- (1) Performance Measure: A report of activities is obtained from the Contractor.
- (2) Reporting: The outcomes are reported to the Department by reporting the numbers on Attachment B: Data Reporting Template, no later than September 1, of the contract year.

Attachment B: Data Reporting Template

San Juan County Health Department LHD Environmental Health Contract Effective Date: July 1, 2023

Please report the following data and return form to cassandrafairclough@utah.gov.

"DNR" means "Do Not Regulate"

"NDA" means "No Data Av	ailable"		
Food Safety Program Risk Based Inspection Classifications? Have a Standardized Training Officer?	Yes No	Swimming Pool Program	
		PERMITTED FACILITIES	Enter a number
		Apartments	
PERMITTED FACILITIES	Enter a number	Hotel / Motels	
Plan Reviews Conducted		Municipal / Government Owned	
Permanent Establishments Permitted		Commercial Recreation Facilities	
Temporary Establishments Permitted		Schools	
Agritourism Facilities Permitted		HOA/PUD/Condominiums	
Microenterprise Kitchens Permitted		Athletic / Fitness Centers	
Total number of Food Trucks Permited		Other	
Total Permitted Facilities		PERMITTED POOLS AND SPAS	Enter a number
		Swimming pools	
INSPECTION PROGRAM	Enter a number	Spa pools	
Routine Inspections including Food Trucks		Interactive Water Features	
Temporary Food Establishment Inspections		Hydrotherapy pools	
Follow-Up Inspections		Instructional pools	
Complaint Investigations		Other	
Foodborne Illness Investigations		TOTAL	
ENFORCEMENT	Enter a number	ENFORCEMENT ACTIONS	Enter a Number
Enforcement Actions (Conferences, hearings, citations, notices, orders, courts, etc.)		Enforcement Actions (Conferences, hearings, notices, orders, courts, etc.)	
Enforced Closures (separate from other enforcement activities)		Enforced Closures (separate from other activities)	
		Voluntary Closures (CPO/Manager Closed)	
FOOD HANDLER PERMITS	Enter a number	INSPECTION PROGRAM	Enter a number
Food Handlers Trained		Routine Inspections	
Food Handler Permits Issued		Follow-up Inspections	
STAFFING	Enter a number	Complaint Investigations	
Food Inspectors (number of FTEs)		POOL OPERATORS	Enter a number
Total Permitted Establishments		Operators Certified by LHD staff	
Number of Establishments/FTEs		Certified Operators Registered	

General Sanitation Program	Enter a number	Utah Indoor Clean Air Act (UICAA) Pr	ogram	
Vector Control Complaints / Investigations			Enter a number	
Weed Control Complaints / Investigations		Routine Inspections		
Animal Control Complaints / Investigations		Complaints at an Educational Facility		
Housing Complaints / Investigations		Complaints at a Condominium or Apartment		
Noise Complaints / Investigations		Other Facility Complaints		
Temporary Establishments Permitted		Total Number of Complaints		
Solid Waste Complaints / Investigations		Complaint Investigations		
WASTE HAULERS	Enter a number	Notices Issued		
Trucks Permitted		Compliance Achieved		
Complaints Investigated		- 1		
CHEMICALLY CONTAMINATED PROPERTIES (METHAMPHETAMINES)	Enter a number			
Complaint Investigations				
Homes Decontaminated				
Homes Placed on Contaminated List				
Homes Removed from Contaminated List				
Institutional Health Program				
Exclusive of Food Service and				
Pools) Public Lodging	Enter a number	Cosmetology / Barber Facilities	Enter a numbe	
Number of Establishments		Number of Establishments		
Routine Inspections		Routine Inspections		
Complaints Investigated		Complaints Investigated		
Fanning Facilities	Enter a number	Residential Care Facilities	Enter a numbe	
Number of Establishments		Number of Establishments		
Routine Inspections		Routine Inspections		
Complaints Investigated		Complaints Investigated		
Body Art Facilities	Enter a number	Temporary Mass Gatherings	Enter a numbe	
Number of Establishments		Permits Issued		
Routine Inspections		Routine Inspections		
Complaints Investigated		Complaints Investigated		
Schools*	Enter a number	Massage Facilties	Enter a numbe	
Number of Public Schools		Number of Establishments		
Number of Charter Schools		Routine Inspections		
Number of Private Schools		Complaint investigations		
Routine Inspections		Correctional Facilities	Enter a numbe	
Complaints Investigated		Number of establishments	or a manue	
		Routine Inspections		
* NOTE: School Inspections refer to an inspecti school premises for health and safety. These do inspection of food service, which would be cour inspections.	NOT include	Complaints Investigated		
Parks and Camps Program				
Manufactured Home Communities	Enter a number	Recreation Camps	Enter a numbe	
Number of Establishments		Number of Establishments		
Routine Inspections		Routine Inspections		
Complaints Investigated		Complaint investigations		
RV Parks	Enter a number	Roadside Rest Stops	Enter a numbe	
Number of Establishments		Number of establishments		
Routine Inspections		Routine Inspections		
Complaints Investigated		Complaints Investigated		
Labor Communities	Enter a number			
Routine Inspections	a mannoon			
Number of Establishments				

San Juan Public Health



Local & State Funding

Public Health Minimum Performance Standards

	2022	2023 PREVIOUS	2023 PROPOSED
State	\$107,755.00	\$164,330.00	\$164,330.00
County	\$62,675.40	\$50,589.00	\$164,330.00
Total	\$170,430.40	\$214,919.00	\$328,660.00

Utah Public Health Minimum Performance Standards (1)

26A-1-106. Monitoring and Standards of Performance

- (1) (c) The department [Health and Human Services] shall establish by rule minimum performance standards for basic programs of public health administration, personal health, laboratory services, health resources, and other preventive health programs not in conflict with state law as it finds necessary or desirable for the protection of the public health.
- (2) Regulations or standards relating to public health or environmental health services adopted or established by a local health department may not be less restrictive than department rules.

- (3) Local health departments are responsible within their boundaries for providing, directly or indirectly, <u>basic public health services</u> that include:
 - (a) public health administration and support services;
 - (b) maternal and child health;
 - (c) communicable disease control, surveillance, and epidemiology;
 - (d) food protection;
 - (e) solid waste management;
 - (f) waste water management; and
 - (g) safe drinking water management.
- (4) The Department of Environmental Quality shall establish by rule minimum performance standards, including standards for inspection and enforcement, for basic programs of environmental health, not inconsistent with law, as necessary or desirable for the protection of public health.

Utah Definition of Public Health Minimum Performance Standards (2) 26A-1-119. Local Health Department Fund

(2)

Item 5.

(1) ... the treasurer of a local health department shall, as part of the department organization, create a local health department fund to which shall be credited any money appropriated or otherwise made available by participating counties or other local political subdivisions, and any money received from the state, federal government, or from surpluses, grants, fees, or donations for local health purposes.

- (a) Money credited to the fund shall be placed in a <u>restricted</u> <u>account</u> and expended only for maintenance and operation of
 - (b) Claims or demands against the fund shall be allowed on certification by the health officer or other employee of the local health department designated by the health officer.

the local health department.

Utah Definition of Public Health Minimum Performance Standards (3) R380-40-6. Local Health Department Administration.

(part 1)

(10) If a county withdraws from a multi-district local health department in accordance with Section 26A-1-122, the withdrawing county must demonstrate to the department [HHS] that it can meet the minimum performance standards set out in this rule through the use of county and local funding sources in order to enter into a contract with the department for allocation state funds pursuant to Section 26A-1-115 and R380-50. Specifically, the county shall demonstrate to the department it:

(a) has the revenue within the county budget at the time

the local health department begins operation to:

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Item 5.

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Utah Definition of Public Health Minimum Performance Standards (4) R380-40-6. Local Health Department Administration. (part 2)

- (i) employ the following full time employees:
 - (A) a health officer who meets the qualifications in R380-40-5;
 - (B) a <u>registered nurse</u> who meets the qualifications in subsection (4);
 - (C) an environmental health scientist who meets the qualifications in subsection (6); and
 - (D) a <u>business manager</u> who has experience in budget preparation and tracking, accounts receivable, accounts payable, purchasing, and if not provided to the new local health department by a county, human resources, including recruitment, hiring, and termination within a merit system.
 - (ii) assure the requirement for physician oversight in R380-40-5(1)(c) can be met;
 - (iii) employ the following additional staff on either a part-time or full-time basis:
 - (A) a <u>health education on specialist</u> who meets the qualifications in subsection (5);
 - (B) an individual with <u>epidemiology experience</u> who meets the qualifications in subsection
- (b) assure business operations support to include a minimum budget/finance and human resources;
- (c) provide, equip, and maintain suitable offices, facilities, and <u>infrastructure</u> as required in Section 26A-1-115(2):
- (d) has the <u>commitment and ability to continue funding</u> the health department with revenue from <u>county</u> and local funding sources at an amount not less than the amount needed for (a) above;

Item 5.

History of Local Public Health Fund: | Item 5. San Juan within Southeast UHD

	Transfers to Counseling or Other Unit	Transfers to Southeast Utah Health Department
2011	-\$169,512.00	\$70,703.00
2012	-\$151,356.00	\$72,848.00
2013	-\$197,427.00	\$71,944.00
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2015	-\$78,367.00	\$19,413.00

History of Local Public Health Fund: | Item 5. San Juan Public Health Branches Off

	Health Fund Tax Revenue	Transfers to Counseling or Other Unit	Remaining Public Health Fund	General Fund Transfer to Public Health
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2020	\$145,455.85	-\$83,712.14	\$61,743.71	
2021	\$164,111.46	-\$79,828.00	\$84,283.46	
2022	\$160,009.40	-\$97,334.00	\$62,675.40	

Social Services Appropriations Subcommittee - January 18, 2023

- MOTION PASSED: "Legislature intends that the General Fund provided in the Public Health, Prevention, and Epidemiology line item in the Local Health Departments program provided to local health departments not exceed the county match from general funds to local health departments."
- Follow up: "Have the public hearing then the budget changes can be made through resolution transferring what was missing from last year and this year's matching funds. Because last year's budget is fiscally closed, the transfer this year will have to include both. All funds will come from ARPA funding that currently remains available in the County's PTIF account."

	ESTIMATE	ESTIMATED County Contributions 2023		
	2023 Population	2023 Country Contribution BUDGETED**	2023 Per Capita	
Bear River	196,702	\$1,762,359.00	\$8.96	
Central	80,376	\$509,526.00	\$6.34	
Davis	367,285	\$4,140,954.30	\$11.27	
San Juan	14,489	\$50,589.00	\$3.49	
SLCo	1,186,421	\$18,241,215.00	\$15.37	
Southeast	40,002	\$320,169.00	\$8.00	
Southwest	272,115	\$1,882,831.00	\$6.92	
Summit	43,093	\$2,208,196.00	\$51.24	
Tooele	76,640	\$1,035,798.00	\$13.52	
TriCounty	56,970	\$839,313.00	\$14.73	
Utah	684,986	\$4,000,000.00	\$5.84	
Wasatch	36,173	\$800,434.00	\$22.13	
WMHD	279,723	\$2,328,683.00	\$8.32	
Totals	3,334,975	\$38,120,067.30	\$11.43	

Annual funding split into 6 month periods to allow for comparison

- State FY (July to Jun)
- County FY (Jan to Dec)

	Jan to Jun 2022	Jul to Dec 2022	Jan to Jun 2023	Jun to Jul 2023
State Minimum				
Performance Standards	\$25,590.00	\$82,165.00	\$82,165.00	\$82,165.00
County Public Health				
Fund	\$31,337.70	\$31,337.70	\$87,565.00	\$82,165.00
Total	\$56,927.70	\$113,502.70	\$169,730.00	\$164,330.00

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Fulfilling Minimum Performance Standards enables San Juan Public Health to qualify for the remain 90% of our budget

Potential Revenue Sources to Consider for Sustainability

- After ARPA funds
- Alternatives to increasing property taxes
 - In-Kind Match
 - PILT (Payment in Lieu of Taxes)
 - Oil and gas revenue from the reservations
 - Overnight taxing
 - Utah Navajo Trust Fund (non-chapter)
 - Navajo Revitalization Fund (non-chapter)
 - Tribal matches

Other Next Steps

- Evaluate counting UNHS Public Health, Navajo Public Health, and Ute Mt Ute Public Health as county match for Minimum Performance Standards
- Evaluate the combination of Public Health & Behavioral Health funds
- Evaluate merging County Public Health and County Behavioral Health