



PUBLIC HEALTH BOARD MEETING
648 S Hideout Wy, Monticello, UT 84535
November 21, 2024 at 12:00 PM

AGENDA

Google Meet joining info
Video call link: <https://meet.google.com/mih-ynaa-fnv>
Or dial: (US) +1 347-574-9248 PIN: 870 051 766#

CALL TO ORDER

APPROVAL OF MINUTES & AGENDA

- [1.](#) Approval of July 22, 2024 San Juan County Board of Health Minutes
- [2.](#) Approval of October 10, 2024 San Juan County Board of Health Minutes

PUBLIC COMMENT

BOARD UPDATE

3. Board Member Leave of Absence by Ron Skinner, Board Chair

BUDGET UPDATE

- [4.](#) County Budget Presentation Update by Grant Sunada, Public Health Director, and Tyler Ketron, Business Manager

DIRECTOR'S REPORT

5. Heating Update by Grant Sunada, Public Health Director
6. Staff Update by Grant Sunada, Public Health Director
- [7.](#) Monticello Cancer Screening Program Update by Grant Sunada, Public Health Director

INFORMATIONAL/DISCUSSION ITEMS

- [8.](#) Uranium Regulations and Plans for Community Engagement, Presented by Heather Mickelson and Team, Utah Department of Environmental Quality

CONFIRM FUTURE MEETING TIME & LOCATION

Board of Health Meeting Schedule for 2025

ADJOURNMENT

****In compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for this meeting should contact the San Juan County Clerk's Office: 117 South Main, Monticello or telephone 435-587-3223, giving reasonable notice****



PUBLIC HEALTH BOARD MEETING

**San Juan Public Health Department Conference Room, 735 S. 200 W, Blanding, Utah
July 20, 2024 at 12:00 PM**

MINUTES

The meeting will take place and be broadcast from the Large Conference Room San Juan Public Health 735 South 200 West Blanding, UT 84511

CALL TO ORDER 12:08pm

Present

- Chair Ron Skinner
- Vice-Chair Sylvia Benally
- Steve Hiatt
- Lois Young
- Commissioner Jamie Harvey (Virtual)

APPROVAL OF MINUTES

1. San Juan County Board of Health Minutes - June 20, 2024

- **Motion**
- **Second**
- **Favor**
- **Went into Close session 12:13 for** Health Officer Annual Review (Closed Session) (jumped to action item 4)
- **Opened 1:39 pm**

PUBLIC COMMENT: No comments

BUSINESS ACTION ITEMS

1. Consideration and approval of the San Juan County - Minimum Performance Standards SFY22 Amendment 3

Motion: Sylvia

Second: Steve

All in favor

*Board would like to attend the commission meeting when Grant presents this; Ron will send the board the date and time.

2. Consideration and approval of the Public Health Emergency and Healthcare Preparedness Programs FY 24-28 - San Juan County Health Department

*Note that there will be a carryover from the last fiscal year of \$16,000

Sylvia: Ron is excused at 2:02pm

Motion: Steve

Second: Jamie

All in Favor

4. Health Officer Annual Review (Closed Session) Opened at 12:13 pm and closed at 1:39 pm

5. Set Board Meeting Schedule (Times and Locations) for 12 months)

INFORMATIONAL/RECOGNITION ITEMS

Board of Health Training Resources by Commissioner Harvey (Defer to the next meeting)

DIRECTOR'S REPORT

6. 6. WIC 2023 Report (Defer to next meeting)

BOARD MEMBER REPORTS

CONFIRM FUTURE MEETING TIME & LOCATION

**Possible day for meetings First Thursday at 11:30 or First Mondays at 11:30

Next meeting September 12, 2024 at Noon

Sylvia will check to find a meeting location in Montezuma Creek.

Motion: Lois Young

Second: Steve Hiatt

All in favor

ADJOURNMENT 2:23 pm

Motion: Steve

Second: Lois

All in favor

****In compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for this meeting should contact the San Juan County Clerk's Office: 117 South Main, Monticello or telephone 435-587-3223, giving reasonable notice****



PUBLIC HEALTH BOARD MEETING
735 S 200 W, Blanding, Utah 84511. Conference Room
October 10, 2024 at 12:00 PM

AGENDA

The public will be able to view the meeting on San Juan County’s Facebook live and Youtube channel

Join the Video call link: <https://meet.google.com/vip-gqcj-frk>
Or dial: (US) +1 669-244-0569 PIN: 110 472 263#

CALL TO ORDER at 12:07 PM located at San Juan Public Health Conference Room

Present:

Board Members:

Ron Skinner

Lois Young

Stephen Hiatt

Sylvia Zhonnie (Virtual)

Revina Talker (Virtual)

Staff:

Grant Sunada

Dennis Shumway

Tyler Ketron

Guest: Curtis Page

APPROVAL OF MINUTES

1. Approval of Minutes and Agenda
Motion to defer minutes: Sylvia Zhonnie
Seconded: Stephen Hiatt
All in favor

PUBLIC COMMENT

BUSINESS ACTION ITEMS

2. Review and Approval of 2025 Public Health Department Annual Budget by Grant Sunada, Public Health Director, and Tyler Ketron, Business Manager
Grant and Tyler presented the 2025 annual budget as outlined.

- a. Tyler: Estimate is based on last year and the top line will be a bit different based on what we get on tax revenue
- b. Does the budget include covering any seminars or training for board members to attend? Do have some funds and if anyone has any ideas of training to attend
Motion to approve: Lois Young
Seconded: Sylvia Zhonnie
All in favor

INFORMATIONAL/RECOGNITION ITEMS

- 3. Introduction to Curtis Page, Department of Environmental Quality Southeast District Engineer, by Dennis Shumway, Environmental Health Director
 - a. Shared what DEQ is and what his role is.

Revina Talker and Stephen Hiatt excused themselves from the meeting at 12:58 pm.

- b. Heather Micklesen who monitors the White Mesa Mill, meeting to see how things evolved and for example the transporting uranium across the Reservation and be proactive. Would like to have her meet with the board.

CONFIRM FUTURE MEETING TIME & LOCATION

Confirm future meeting times, location, and schedule

- Proposed: Thursday, November 21, Noon to 2pm, Monticello

Sylvia and Lois are fine with proposed time

- What consistent day of the month in 2025? Location schedule?

ADJOURNMENT at 1:22

Motion to adjourn Lois Young

Second Sylvia Zhonnie

All in favor

****In compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for this meeting should contact the San Juan County Clerk's Office: 117 South Main, Monticello or telephone 435-587-3223, giving reasonable notice****

Section	Description
<p>Department Mission and Objectives</p>	<p>The mission statement highlights the department’s purpose and guides the overall budget goals. Objectives for the fiscal year might include improving service delivery efficiency, enhancing public safety, or boosting community engagement.</p> <p>The mission of San Juan Public Health is to protect and promote the health of all families and communities we serve – including rural, underserved, and tribal – through compassionate support, education, connecting to resources, creative partnerships, healthy environments, and preventing disease and injury. Our objectives for 2025 include the following:</p> <ul style="list-style-type: none"> ● Improve the use and quality of public health data to better understand and address the unique health needs of San Juan County through data dashboards, data collection methods, and data sharing ● Assess the costs and needs for vaccine delivery through the Public Health department in terms of cost effectiveness, community interest, and analysis of gaps in the system ● Build the capacity for staff to efficiently, effectively, and fully utilize existing grant funding in ways that are tailored to San Juan County by building grant management, leadership, retention, and communication skills among staff members ● Train and permit all establishments (restaurants and pools) in San Juan County to protect public health and maintain operating costs for environmental health inspections. ● Explore collaborative environmental health agreements with tribal governments and health promotion partnerships within the La Sal, Spanish Valley, and Navajo Mountain communities
<p>Key Budget Priorities and Goals</p>	<p>This section covers the department's top budget priorities. Examples might include expanding a community program or investing in technology upgrades for operational efficiency. SMART goals could include efficiencies in service request turnaround times by 15% over the next year or completing a pilot program within six months.</p> <p>2025 Goals:</p> <ul style="list-style-type: none"> ● Contract with data consultants and academic partners to (1) build a public health data dashboard, (2) implement evidence-based and contextually tailored data collection methods for our County, and (3) create data sharing agreements with local partners for community health data during 2025 that then are part of future state-required Community Health Needs Assessment process for the Public Health Department. ● Compare methods, costs, revenues, staffing, and electronic medical record systems used by other rural Local Health Departments in Utah to deliver to vaccines ([A] for persons who meet the criteria in the CDC-Advisory Committee on Immunization Practices (ACIP”) recommendations for who should receive vaccine;

and [B] Be reimbursed through Medicare, Medicaid, or other insurance, and who are not covered through the the Vaccines for Children (VFC) program in other clinics).

- Conduct monthly staff trainings and coordination meetings to build communication, leadership, and community engagement skills among staff.
- Meet with environmental health stakeholders within tribal governments and San Juan County leadership to explore potential for collaborative agreements.
- Conduct five health promotion site visits to the La Sal, Spanish Valley Clinic, and Navajo Mountain.
- Continue to increase WIC enrollment through the Bluff and Monticello mobile clinics through braided COVID-19, WIC, Preschool Development, and other funding

Budget Needs and Justification

Details personnel needs, such as additional staffing or training requirements. Outlines operational costs, including materials, utilities, or any contracted services. Capital expenditures, such as major equipment or technology upgrades, are also included with justifications based on data or documented needs.

- Personnel needs:
 - Change “Clinical Office Assistant” to a full-time term-limited position based on funding availability. This would cover Cancer Program Management, Vital Records, WIC intake, general grant management, and Environmental Health paper work.
 - Assess ways to use Public Health funds that can build Human Resources capacity for staff retention and recruitment and reduce staff turnover (e.g., developing onboarding, appraisal processes)
- Equipment: HVAC repairs and potential replacement. Costs have been incurred in 2024 due to using the mobile clinic/RV for AC, office space heaters and fans, and HVAC repairs (March-October, 2024: \$16051.91 for 6 repairs or service inspections). Needs and costs need to be assessed during November 2024.

Line Item Highlights	Request	Change	Summary
4310110 Salaries and Wages	\$786,969	\$65,500	Cost of Living Increase (3%)
4310210 Subscriptions and Memberships	\$10,270.00	-\$10,750	Based on actual costs
4310220 Public Notices	\$10,620.00	-\$16,516	Shifted to contracted marketing
4310230 Travel Expense	\$86,385	\$30,385	Additional trainings (remaining COVID funds and Environmental funds)

	4310240 Office Expense	\$10,161.00	\$4,161.	Based on actual costs
	4310241 Postage	\$1,850.00	-\$8,124.	Based on actual use and a shift to contractor
	4310242 Software Maintenance	\$3,836.00	-\$11,364	Updated to reflect change in internet provider
	4310280 Telephone	\$1,310.00	-\$3,690	Based on actual costs
	4310310 Professional and Technical	\$167,530.00	-\$154,470	Remaining funds for Monticello cancer screenings spread out over two years
	4310330 Employee Education	\$34,828.95	\$29,028	Additional trainings (remaining COVID-related and Environmental)
	4310610 Miscellaneous Supplies	\$0.00	-\$10,500	Office costs are now in other more specific categories
	4310615 Contracts	\$627,156.00	\$479,500	Tobacco education, Cancer, remaining COVID funds (data, marketing)
	4310620 Miscellaneous Services	\$9,900.25	\$4,800	Board Meetings, Epidemiology Meetings, and other trainings
	4310980 Intergovernmental Charges	\$5,300.00	-\$4,700	Decrease in Targeted Case Management and based on actual costs
	Total Transfers to Other Funds	\$111,061	\$17,687	Transfer to San Juan Counseling/Mental Health Authority. Subject to change based on request from the Local Mental Health Authority.
	Total Expenses:	\$2,318,239	\$412,946	
	Total Change In Net Position	\$10,000.00		
Revenue and Funding Sources	Summarizes the department's primary revenue sources, such as fees, grants, or state funding. Identifies any anticipated funding gaps and suggests possible solutions. Lists any planned initiatives for cost savings.			
	Line Item	Request	Change	Summary
	Total Property Taxes	\$147,000	\$0	Remaining "Public Health" fund (after \$111,061 Mental Health Authority transfer)

	3340000 State Grants	\$1,449,687	\$387,810	Improved use of remaining COVID funds
	3341000 Minimum Performance Revenue	\$163,603	\$0	State contribution for Public Health Minimum Performance Standards (must be less than County Contribution)
	Total Charges for services	\$52,475	\$8,900	<ul style="list-style-type: none"> Increases in fees Dropping the DEQ Drinking Water program, Decline in Targeted Case Management Program participation
	3821000 Transfers from General Fund	\$127,664	\$8,523	Due to change in the budget request from the Local Mental Health Authority. In order to meet the local Minimum Performance Standards contribution Requirement. This includes match funds for Public Health Emergency Preparedness (PHEP, 10%, \$11,761) and Preschool Development Grant (PDG, 30%, \$9,000).
	Total Revenue	\$2,328,239	\$405,233	
Challenges and Risks	<p>Identifies potential challenges, such as staffing limitations, economic pressures, or policy changes. Describes contingency plans or risk mitigation strategies, such as resource reallocation or timeline adjustments.</p> <ul style="list-style-type: none"> 78.9% of total Public Health revenue are <u>cost-reimbursed</u> from grant funding Funding and fulfilling Utah Minimum Performance Standards <u>qualifies</u> us for state/federal grant funding. Local funding also allows us to effectively and fully use grant funds in a tailored way. Vital Records costs and a large portion of Environmental Health costs are covered by fees, local Public Health Tax, and State Minimum Performance Standard funding 13 staff members manage over 45 grants COVID-19 and HRSA Cancer funding expires in 2026; Public Health Infrastructure Grant funds expire 2027 			

<p>Alignment with County General Plan</p>	<p>Explains how the department's goals align with County's General Plan, such as sustainability, growth management, or enhanced service delivery. Describes how the budget supports the county's vision.</p> <ul style="list-style-type: none">● Integrate Environmental Health inspection process (e.g., septic requirements and review as part of subdivision and zoning processes)
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Grant Sunada, PhD, MPH
Executive Director / Health Officer

Brittney Carlson, RN
Nursing Director

Rebecca Benally, MEd
Health Promotion & Education Director

Michael Nielson, DO
Medical Director

Katie Knight, RN
WIC Director

Dennis Shumway
Environmental Health Director

Zenaida Bennett
Grant Management Specialist
Office of Federal Assistance Management (OFAM)
Division of Grants Management Office (DGMO)

November 14, 2024

Grant Number: GE1HS46225

Dear Ms. Bennett,

We propose a re-budget of 38.19%, reducing “Travel” by \$32,855.00, “Supplies” by \$4,608.66, and “Other” by \$161,141.34, and with those funds, increasing “Contractual” from \$0 to \$198,605.

This HRSA Grant has enabled San Juan Public Health to launch the Monticello Cancer Screening Program in December 2023. Early in 2024, San Juan County received a Notice of Award (NoA - CE1HS52728) that would continue the Monticello Utah Cancer Screening Program until 2026, but this NoA was mistakenly classified as Construction funding. The delay in addressing this mistake and concerns about continued funding has taken away from Program functions and led to fewer screenings taking place.

We have since learned that these “Construction” funds (CE1HS52728) can be used in the same manner as our first batch of “Non-Construction” funds. We have also received a No-Cost Extension (NCE) for GE1HS46225 until January 31, 2025. With this NCE in place, we now propose building momentum through increased, targeted marketing during the current fiscal year. Along with that we have also found that there has not been a means for what we had proposed to do with the funds under the “Travel” category. These are the reasons for the proposed reduction of the “Other” and “Travel” portions of the budget.

We anticipate the increase in marketing efforts translating into additional cancer screenings taking place throughout the rest of the fiscal year and especially into the new budget period. We have contracted with a reputable marketing firm so that this increase in the marketing budget can be effectively translated into marketing activities. This has begun with those activities originally proposed and approved by HRSA. If this re-budget is approved, the firm would be able to initiate additional advertising activities that go beyond what the current program staff can accomplish. Furthermore, the “Supplies” originally proposed are now part of the marketing firm’s contract. Ultimately, this will help increase the number of screenings conducted among people who were exposed to uranium mill tailings in Monticello between the 1940s and 2002. Our Re-budget Justification document explains this in more detail.

Sincerely,

Grant Sunada, PhD, MPH
Executive Director
San Juan Public Health
E-mail: gsunada@sanjuancounty.org

Budget Justification Grant#:	FY 2023-2024 Budget Period		
	Approved 2022 Budget	Budget Reallocation	Re-Budget Total
REVENUE – Should be consistent with information presented in Budget Information: Budget Details form and Form 3: Income Analysis.			
FY 2023 Congressionally Directed Spending Non-construction and Construction Projects Overview	\$520,000.00	-	\$520,000.00
TOTAL REVENUE	\$520,000.00	-	\$520,000.00
EXPENSES: Object class totals should be consistent with those presented in Section B of the Budget Information: Budget Details form.			
PERSONNEL			
ADMINISTRATION (strategy, community/clinical partnerships, and supervision of marketing employees)	\$ 36,758.09	\$ -	\$ 36,758.09
MARKETING EMPLOYEES (facilitating community and media marketing, enrollment, and other community relations)	\$ 46,597.42	\$ -	\$ 46,597.42
TOTAL PERSONNEL	\$ 83,355.51	\$ -	\$ 83,355.51
FRINGE BENEFITS			
Health Insurance	\$ 13,366.88	\$ -	\$ 13,366.88
Social Security Tax	\$ 2,128.95	\$ -	\$ 2,128.95
Medicare Tax	\$ 428.42	\$ -	\$ 428.42
State Retirement	\$ 5,795.12	\$ -	\$ 5,795.12
Health Savings Account	\$ 602.82	\$ -	\$ 602.82
Long Term Disability	\$ 162.30	\$ -	\$ 162.30
TOTAL FRINGE	\$ 22,484.49	\$ -	\$ 22,484.49
TRAVEL			
NEMT Patient travel: 10,000 loaded miles (non-emergency medical transportation [NEMT]; uninsured visits and enabling clinical appointments in rural/frontier areas for people with limited mobility and transportation @ \$3.50 per loaded mile per State Medicaid rate as quoted by Medical Transit of Utah Navajo Health System within their contract with the Utah Department of Health; covers trained driver, insurance, gas, ADA-compatible vehicle; see attachment)	\$ 35,000.00	\$ (35,000.00)	\$ -
Marketing Travel (three staff travelling from Monticello to Salt Lake City for two nights and three TV station interviews - hotel at \$200 per night, mileage, per diem)		\$ 2,145.00	\$ 2,145.00
TOTAL TRAVEL	\$ 35,000.00	\$ (32,855.00)	\$ 2,145.00
EQUIPMENT – Include items of moveable equipment that cost \$5,000 or more and with a useful life of one year or more.			
TOTAL EQUIPMENT	\$ -	\$ -	\$ -
SUPPLIES			
ADVERTISING			
Radiation Survey Meter	\$ -	\$ 769.74	\$ 769.74
Program Outreach Flyer Printing (EDDM)	\$ 736.78	\$ -	\$ 736.78
Program Outreach Brochures	\$ 1,000.00	\$ (1,000.00)	\$ -
Mobile Pogram Outreach Display - Retractable Banners x 5	\$ 521.40	\$ (521.40)	\$ -
Program Outreach Table Cover	\$ 357.00	\$ (357.00)	\$ -
Memorial Books and Displays (allowing participants to record and displaying memories of family members who died from exposure to the uranium mill tailings; also allowing for data visuation of epidemiology of exposure and cancer cases)	\$ 1,000.00	\$ (1,000.00)	\$ -
Program outreach staff/volunteer uniforms	\$ 2,500.00	\$ (2,500.00)	\$ -
TOTAL SUPPLIES	\$ 6,115.18	\$ (4,608.66)	\$ 1,506.52
Contractual - Include sufficient detail to justify costs.			
Cancer Epidemiology Consultant (Provide evidence-based expertise to validate and verify epidemiological basis for risk definitions, cancer screening protocols, marketing messages, and other program details; \$50/hour @ 5 hours/month)		\$ 1,000.00	\$ 1,000.00
Marketing Firm (Part 1 of 2)(Campaign / Project Management / Reporting \$14,000; Research and Discovery \$3,000; Communications/Marketing Plan Development \$3,500; External Market Analysis: Conduct external market research to gain a more complete understanding of the perceptions, misperceptions, preferences, opinions and understandings of San Juan County's Cancer Screening program \$2,500; Messaging and Content Development \$5,500; Campaign Asset Design & Development: \$18,000; Research and Acquisition of any/all available data of people that lived, worked or went to school in Monticello from 1946-2002 \$6,000; Ongoing PR Monthly Retainer & Press Kit Development: \$12,000 Media Training:Provide training for key representatives on how to effectively communicate with journalists about the program \$2,500 ; Stakeholder/Community Engagement Strategy: Leverage events, collaborations and community outreach to build awareness of, trust in, understanding of the importance, and action in completing cancer screenings. Staffing for Events - \$1,000; San Juan County Stampede Rodeo June 6, 7, 8 \$10,000; 4th of July Parade - Blanding \$2,500; Pioneer Day Parade - Monticello July 24th \$2,500; Educational Outreach: Create flyers and other materials to be distributed at various businesses/community centers/doctors offices/libraries, etc, about the importance of cancer screening. Includes printing of all materials \$7,500;			
	\$ -		\$ -

Marketing Firm (Continued, Part 2 of 2) Organic Social Media: Utilize San Juan County's and the Health Department's social media platforms, such as Twitter, Facebook, Instagram and LinkedIn, to engage with stakeholders and promote/educate about the screening program Calendar, topics and ongoing support. \$4,500 Photography and Video: Invest in high-quality photography and video content to utilize in all Cancer Screening marketing tactics \$20,000; Newspaper Advertising - Navajo Times - San Juan Record \$10,000; Radio Advertising - KTNN \$10,000; Billboard Advertising \$5,000; Programmatic Display (Banner Ads): Create 10 sizes of static banner ads for placement on various browsers and platforms for desktop, tablet and mobile. \$12,000; Programmatic Video: Targeted placement of a series of short videos (30 seconds or less) to help educate and generate awareness for our intended audience. \$12,000; Social Media Targeted Advertising: Manage a series of paid social media ads primarily on Meta (Facebook and Instagram). Ad placement will include both static and video. Targeting will factor in geography, age, behavior and, depending on resources, custom and look-a-like audience based on database. \$18,000; Email Blasts (Geo, Demo targeted): Series of monthly email blasts consisting of a compelling email template designed to educate and create awareness for the cancer screening initiative. Email blast can go to either an owned or non-owned database. \$4,605								
	\$ -	\$ 197,605.00	\$ 197,605.00					
TOTAL CONTRACTUAL	\$ -	\$ 198,605.00	\$ 198,605.00					
OTHER – Include detailed justification. Note: Federal funding CANNOT support construction, fundraising, or lobbying costs.								
ADVERTISING (Program Outreach Costs)			\$ -					
Retail USPS Marketing Flats (EDDM; \$0.187 per piece; 13,500 x 3; each mailbox in San Juan County)	\$ 7,573.50	\$ (5,000.00)	\$ 2,573.50					
Radio Program Outreach (KRTZ, KISS, KVFC)	\$ 9,000.00	\$ (9,000.00)	\$ -					
Radio Program Outreach (Red Rock 92.7; local sporting events)	\$ 5,000.00	\$ (5,000.00)	\$ -					
Newspaper Program Outreach (San Juan Record, Moab, Navajo Times advertisements)	\$ 5,426.50	\$ (5,426.50)	\$ -					
Program Outreach Video Production	\$ 20,000.00	\$ (20,000.00)	\$ -					
Targeted Social Media ads (average \$0.97 per click for Facebook and \$3.56 for Instagram)	\$ 6,884.82	\$ (6,634.82)	\$ 250.00					
Sub-Total	\$ 53,884.82	\$ (51,061.32)	\$ 2,823.50					
CLINICAL VOUCHERS/REIMBURSEMENT			\$ -					
Physical Exams at nearest healthcare facility (\$50/exam x 520 patients; estimate quoted by San Juan Hospital and San Juan Health; reimbursed to health care providers; for co-pay for those who are insured or clinical costs for the uninsured)	\$ 101,000.00	\$ (49,000.00)	\$ 52,000.00			1040		
Cancer Screenings at nearest healthcare facility (\$216/screen x 606 screens; based on average cost of screenings reimbursed within the Monticello Victims of the Mill Tailings Cancer Screening Program in 2009; for co-pay for those who are insured or clinical costs for the uninsured; types of cancers vary across a wide spectrum of cancer types among those historically exposed to uranium tailings in Monticello so the types of screenings will vary depending on healthcare provider discretion)	\$ 218,160.00	\$ (61,080.02)	\$ 157,079.98			\$727.22		
Sub-Total	\$ 319,160.00	\$ (110,080.02)	\$ 209,079.98					
TOTAL OTHER	\$ 373,044.82	\$ (161,141.34)	\$ 211,903.48			\$ 201,000.00	38.65%	54886.6
TOTAL DIRECT CHARGES (Sum of TOTAL Expenses)	\$ 520,000.00	\$ -	\$ 520,000.00			\$ 250,605.00	48.19%	77699.4
INDIRECT CHARGES – Include approved indirect cost rate.	\$ -	-	\$ -					
10% indirect cost rate (includes utilities and accounting services)			\$0.00			38.19%	-38.19%	132586
						26000		387414.1
TOTALS (Total of TOTAL DIRECT CHARGES and INDIRECT CHARGES)	\$ 520,000.00	\$ -	\$ 520,000.00					

Utah Uranium Recovery – Introduction, Overview, and Public Outreach

Item 8.

Wednesday, November 13, 2024
Adam Wingate



UTAH DEPARTMENT of
ENVIRONMENTAL QUALITY
**WASTE MANAGEMENT
& RADIATION CONTROL**

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Overview

Item 8.

Who?

Organization Structure and Introduction

Why?

Statue, Rules, and Licenses

What?

Our Role, Processes, and Public Outreach

When and How?

Required Public Outreach
Additional Public Outreach



Who? - Organizational Structure

Item 8.

Governor of Utah



Spencer Cox
Governor of Utah



Who? - Organizational Structure

Item 8.

Governor of Utah

Department of Environmental Quality



Kimberly D. Shelley
DEQ Executive Director



Who? - Organizational Structure

Item 8.

Governor of Utah

Department of Environmental Quality

Division of Waste Management and
Radiation Control



Douglas J. Hansen
Division Director



Who? - Organizational Structure

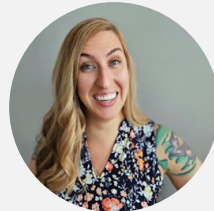
Item 8.

Governor of Utah

Department of Environmental Quality

Division of Waste Management and
Radiation Control

Uranium Recovery Section



Stevie Norcross, Ph.D.
Assistant Director



Chris Leahy, P.G.
Hydrogeologist



Ryan Johnson, P.G.
Health Physicist



Adam Wingate, M.S.
Section Manager



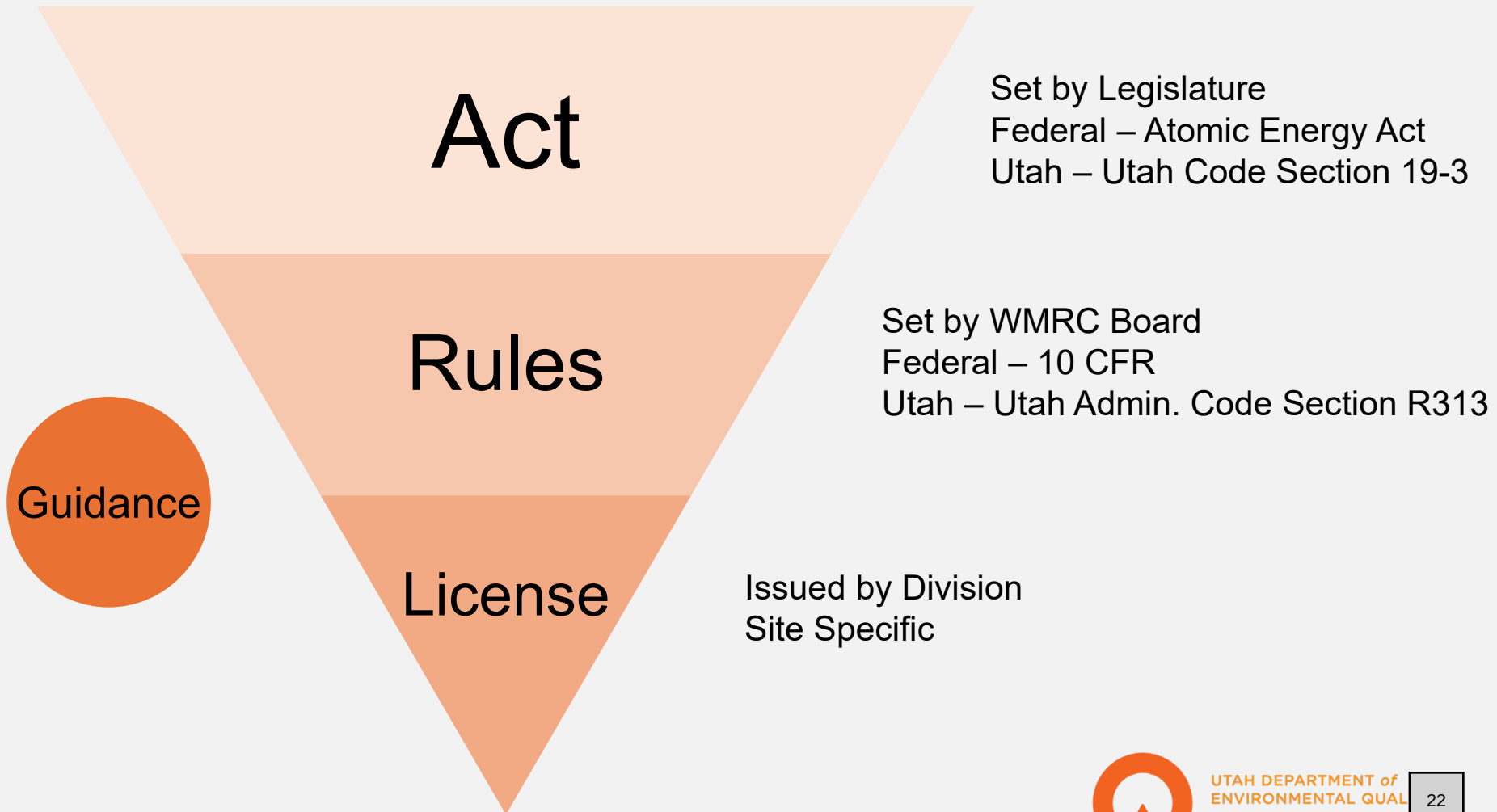
Dean Henderson, P.G.
Hydrogeologist



Heather Mickelson, P.E., P
Engineer

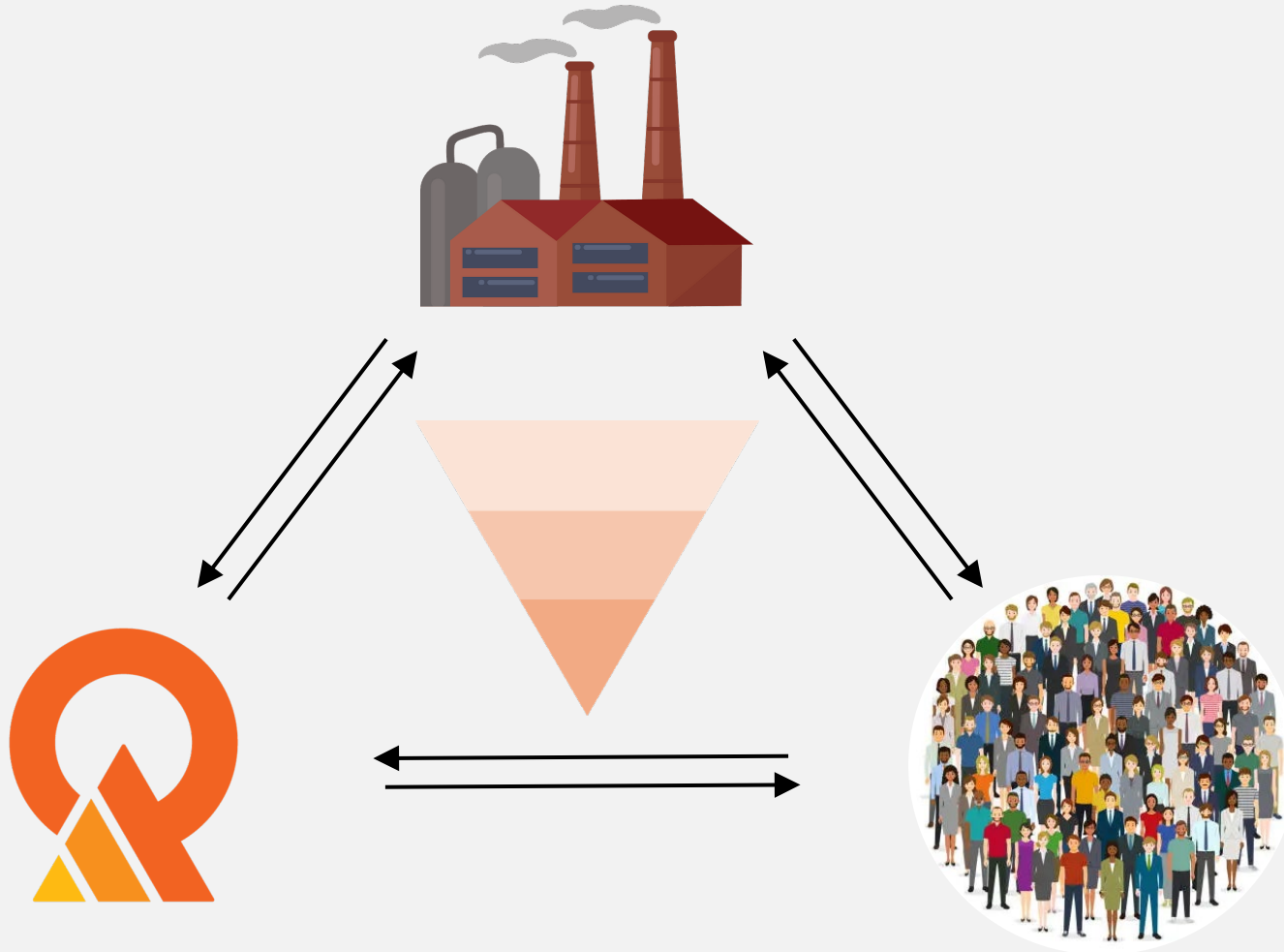
Why? - Regulatory Structure

Item 8.

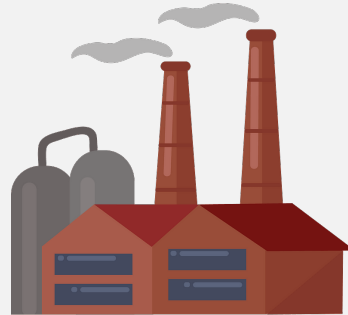


What? – Our Role and Process

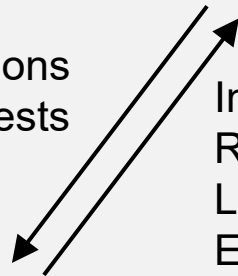
Item 8.



What? – Our Role and Process



Report Submissions
License Amendment Requests

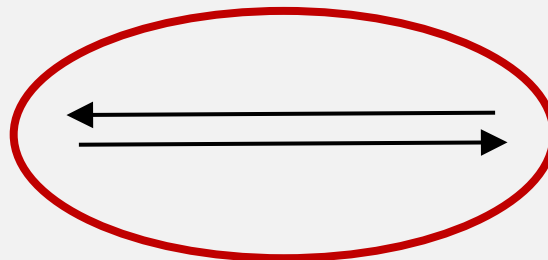


Inspections
Requests for Information
Licensing Actions
Enforcement Actions



What? – Public Outreach

Item 8.



When and How? – Required Public Outreach

Item 8.

Utah Code

- 19-1-3 Environmental Quality, General Provisions, Administration
- 63G-2 General Government, Government Records Access and Management Act

Utah Administrative Code

- R305-7 Environmental Quality Administrative Procedures
- R313-14 Radiation, Violations and Escalated Enforcement
- R313-17 Radiation, Administrative Procedures
- R313-24 Uranium Mills and Source Material Mill Tailings Disposal Facility Requirements



When and How? – Required Public Outreach

Item 8.

Example:

- Rio Algom submits a request to Renew their License
- The Division reviews the request, has discussions with Rio Algom, and ultimately decides to approve or deny the request.
- R313-17-2(1)(a)(i)(B) says License Renewal is a Major Licensing Action, and the Director must “give public notice of and provide an opportunity to comment on” Major Licensing Action.
- R313-17-2(3) says “Public notice shall allow at least 30 days for public comment.
- R313-17-2(5) says notice of public comment must be posted in local newspaper or on Division website
- R313-17-4 says that Major Licensing Actions at licensed Uranium Mills also must have a question-and-answer hearing, and then lists a lot of rules for that.



When and How? – Required Public Outreach

Item 8.

Process doesn't engage the public until after Division review

- If comments require the Division to reevaluate the decision, we have to start all over

Legal Requirements are the Bare Minimum

- This is what we are **REQUIRED** to do, but we're not necessarily prohibited from doing more.



When and How? – Additional Public Outreach

Item 8.

- Copy Local Health Department on letters and correspondence
- After a meeting at the capital this year, we have started working on a fact sheet for how notifications would be sent out during an emergency
- During a recent rule making, we scheduled informal meetings with stakeholders BEFORE coming to a final decision. This let us incorporate feedback early and reduced tension during the formal public comment period.



What Else?

