



**PUBLIC HEALTH BOARD MEETING**  
735 S 200 W, Blanding, Utah 84511. Conference Room  
December 21, 2023 at 12:00 PM

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**AGENDA**

*The public will be able to view the meeting on Google Meet at this link <https://meet.google.com/csm-ifnt-wzu> Or dial: (US) +1 956-752-6602 PIN: 389 549 617#*

**CALL TO ORDER**

1. Wellness Moment by Grant Sunada, Public Health Director

**APPROVAL OF MINUTES**

2. Approval of Minutes & Agenda

**PUBLIC COMMENT**

**BUDGET UPDATE**

3. Discussion of County Budget Update for San Juan Public Health 2024 by Tyler Ketron, Business Manager and Grant Sunada, Public Health Director

**INFORMATIONAL/RECOGNITION ITEMS**

**DIRECTOR'S REPORT**

4. Presentation of November - December 2023 San Juan Public Health

**BUSINESS ACTION ITEMS**

5. Consideration and Approval of Changes to the Environmental Health Fee Schedule by Grant Sunada, Public Health Director

Link to

spreadsheet <https://docs.google.com/spreadsheets/d/1HDISQdiPo07KvOVnNSR0UfaBuMzzfU7-KsMrmlhak8I/edit?usp=sharing>

6. Discussion of Updates Regarding Board Chair

**CONFIRM FUTURE MEETING TIME & LOCATION**

**ADJOURNMENT**

**\*\*In compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for this meeting should contact the San Juan County Clerk's Office: 117 South Main, Monticello or telephone 435-587-3223, giving reasonable notice\*\***



**PUBLIC HEALTH BOARD MEETING - FEE HEARING**  
735 S 200 W, Blanding, Utah 84511. Conference Room  
October 26, 2023 at 5:30 PM

**MINUTES**

*The public will be able to view the meeting via Google Meet*  
Video call link: <https://meet.google.com/rhx-zqjq-rmo>  
Or dial: (US) +1 650-669-8390 PIN: 638 775 582#

**CALL TO ORDER**

Attendees

- Trent Herring- Board Chair
- Lois Young - Board Member
- Grant Sunada- Public Health Director
- Tyler Ketron- Public Health Business Manager

Virtual:

- Sylvia Zhonnie - Board Member
- Ravina Walker- Board Member
- Orion Rogers- Environmental Health Director, Southeast Utah Health Department

**APPROVAL OF MINUTES & AGENDA**

1. Approval of Previous Meeting Minutes & Current Agenda
  - Motion to approve: Louis Young
  - Second: Sylvia Zhonnie
  - Vote in Favor: All

**PUBLIC COMMENT**

No Public Comments

**FEE HEARING**

2. Environmental Health Fee Hearing by Grant Sunada, San Juan Public Health Director and Orion Rogers, Southeast Utah Health Department Environmental Health Director

Grant sent out a notice (Facebook, emailed through Economic Development offices in Blanding and San Juan County, posted in Monticello City offices) and let the public know that there will be a fee hearing. Last year at least \$35,000 state/local taxes supplemented local Environmental Health activities. So really the intent here is to have businesses and organizations pay for their part, depending on the extent determined by the Board.

Orion says that one thing that he would add is we also used the state and local taxes to support restaurant inspections and pool inspections. But usually, we spend it in the first month. And so there are those other 11 months that need funding so that services can be properly provided.

Orion going over the Fees

- Need to make an edit to the fees, need to add \$354 plus a \$40 fee. \$40 goes to the Division of Water Qualities.
- Travel costs should be a separate section of the fee schedule
- San Juan County has not opted into the GrayWater System permits program but to keep it on our schedule fee when we can add additional workload
- Is it rare for illegal installation? It happens more than we know about, especially in rural areas.
  - Lois is wondering what sort of enforcement there is. It is important to consider the situation and help those that are in need instead of punishing them. If it is blatant disregard and they know better then there are fines. There is a program through the Division of Water Quality that can help people replace and fix failed on-site wastewater systems.
- Revina highlighted the public health need for these services to take place.
- Chair Herring says there is no way he can favor this at the moment due to the amount of increase. He thinks that we will need to revisit this and use an incremental approach over the next few years.
- Chair Herring moves to table the discussion on the fee hearing to another day.
- Motion: Sylvia would like to add to the motion for Grant to present an adjustment to the fee change at the next meeting.
- Seconded: Lois
- Four in favor. Commissioner Harvey: no-vote

## INFORMATIONAL/RECOGNITION ITEMS

### DIRECTOR'S REPORT

#### 3. Director's Report, October 2023 by Grant Sunada, Public Health Director

- Grant discussed upcoming events and recent activities.
- Update on Environmental Health Director medical leave

- Southeast is helping and working on a contract with a part-time EH scientist.
- COVID Update
  - SJPH is not offering the vaccine now that we are not in an emergency status but supporting and referring to clinical partners.

## BUDGET UPDATE

4. Monthly Expenditure Report by Grant Sunada, Public Health Director, and Tyler Ketron, Business Manager
  - Grant and Tyler discussed the San Juan Public Health Department's Monthly Expenditures. Tyler plans to present a higher-level overview of the budget in the future.

## BUSINESS ACTION ITEMS

5. San Juan Public Health 2024 Budget Proposal by Grant Sunada, Public Health Director, and Tyler Ketron, Business Manager
 

Grant presented the Budget proposal summary. Chair Herring asked why the county's contribution to Public Health from the Public Health fund varies from year to year. This is due to the amount paid to the Counseling Center varying from year to year to due to their Medicaid match.

Lois: Motion to accept the proposal

Second: Revina.

Four in favor. Commissioner Harvey: No vote.

6. WIC Program Location Update by Grant Sunada, Public Health Director

Expansion to Monticello one day a month has been part of the overspent funds paid for from local funding. Upcoming fiscal year for WIC does have an increase in State WIC funds due to a change in the funding formula (additional base funding), though current enrollment does translate to an additional increase in funds in 2-3 years.

Chair Herring highlighted the opening of a grocery market in Montezuma Creek.

Grant highlighted support from State WIC personnel that led to the repair of WIC equipment at the store in Aneth and additional training for staff.

Grant reported on how Navajo WIC is available in Shiprock and Kayente and how he asked the Navajo Utah Commission for guidance; also San Juan County WIC vehicle is not to be parked in White Mesa according to Ute Mt Ute WIC.

Current WIC participants in Monticello are the main people coming to the WIC vehicle on the Monticello WIC day, more so than new families in Monticello.

7. Update Following San Juan Public Health Presentation to Navajo Utah Commission by Grant Sunada, Public Health Director
  - Grant discussed his presentation to the Navajo Utah Commission. Commissioner Harvey shared that they received the county very well and were amazed with Grant and the

Department. There was interest in COVID-19 education and worried about an increase this winter. Shawn Begay, UNHS Public Health Director, took it as important feedback for UNHS. The Navajo Utah Commission wants to work with the county to connect to some of the data that the nation collects through the Department of Health. More data sharing. He thinks they're looking forward to more interaction with the county. They were being listened to and Grant took a lot of the comments and answered a lot of the questions that they had.

**BOARD MEMBER REPORTS**

- Sylvia shared that she attended the Teddy Bear clinic with Rebecca Benally, Health Promotion Director, and she finished the Community Health Worker Certification course.

**CONFIRM FUTURE MEETING TIME & LOCATION**

The Next Board meeting is December 21, 2023, at Noon in Blanding

**ADJOURNMENT**

\*\*In compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for this meeting should contact the San Juan County Clerk’s Office: 117 South Main, Monticello or telephone 435-587-3223, giving reasonable notice\*\*

APPROVED: \_\_\_\_\_  
San Juan County Public Health Board

DATE: \_\_\_\_\_

**San Juan County**  
**2024 Original Budget**  
**25 Health Fund - 01/01/2023 to 12/19/2023**  
**100.00% of the fiscal year has expired**

	2021 Actual	2022 Actual	2023 Actual	2024 Requested Budget	2024 Proposed Budget
3610000 Interest Earnings	97	401	1,215	0	0
<b>Total Interest</b>	<b>97</b>	<b>401</b>	<b>1,215</b>	<b>0</b>	<b>0</b>
<b>Miscellaneous revenue</b>					
3652000 Sale of Used Equipment/Assets	216	0	0	0	0
<b>Total Miscellaneous revenue</b>	<b>216</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Contributions and transfers</b>					
3810000 Contributions Other Govt Units	18,419	1,924	33,865	0	0
3820000 Transfers from Other Funds	0	0	0	256,977	256,977
<b>Total Contributions and transfers</b>	<b>18,419</b>	<b>1,924</b>	<b>33,865</b>	<b>256,977</b>	<b>256,977</b>
<b>Total Revenue:</b>	<b>1,634,561</b>	<b>1,281,846</b>	<b>1,275,413</b>	<b>2,055,455</b>	<b>2,055,455</b>
<b>Expenditures:</b>					
<b>General Government</b>					
<b>Administration</b>					
4141740 Public Health Capital Outlay	176,500	0	0	0	0
<b>Total Administration</b>	<b>176,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total General Government</b>	<b>176,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Health</b>					
<b>Public Health</b>					
4310110 Salaries and Wages	0	0	0	846,550	846,550
4310131 FICA Expense	0	0	0	64,761	64,761
4310132 Retirement Benefits	0	0	0	122,741	122,741
4310134 Health Insurance	0	0	0	212,800	212,800
4310210 Subscriptions and Memberships	0	0	0	21,020	21,020
4310220 Public Notices	0	0	490	27,136	27,136
4310230 Travel Expense	0	0	0	56,000	56,000
4310240 Office Expense	0	52	0	6,000	6,000
4310241 Postage	0	0	0	9,974	9,974
4310242 Software Maintenance	0	0	0	15,200	15,200
4310250 Equipment Operation	0	0	0	19,000	19,000
4310251 Gas, Oil and Grease	0	0	0	14,000	14,000
4310260 Buildings and Grounds	0	40	0	7,900	7,900
4310270 Utilities	0	0	0	10,850	10,850
4310280 Telephone	0	400	200	5,000	5,000
4310310 Professional and Technical	0	0	0	322,000	322,000
4310330 Employee Education	0	0	0	5,800	5,800
4310480 Special Department Supplies	0	0	0	15,715	15,715
4310610 Miscellaneous Supplies	0	0	0	10,500	10,500
4310615 Contracts	0	0	0	147,656	147,656
4310620 Miscellaneous Services	0	1,125	0	5,100	5,100
4310980 Intergovernmental Charges	0	0	0	10,000	10,000
4320810 Principal	8,171	9,000	9,000	0	0
4320820 Payment	8,325	8,078	7,787	0	0
5000.110 Indirect General Admin Wages	110,780	111,549	107,139	0	0
5000.121 Indirect General Admin Benefit Ta	8,416	8,336	8,021	0	0
5000.122 Indirect General Admin Benefits R	16,451	18,009	16,782	0	0
5000.123 Indirect General Admin Benefits In	41,446	40,725	34,793	0	0
5000.125 Indirect Benefits Insurance	17,000	0	23,585	0	0
5000.910 Allocated General Admin Wages	(113,560)	(111,549)	(90,827)	0	0

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	2021 Actual	2022 Actual	2023 Actual	2024 Requested Budget	2024 Proposed Budget
5000.921 Allocated General Admin Benefit T	(8,623)	(8,336)	(6,805)	0	0
5000.922 Allocated General Admin Benefit R	(16,942)	(18,009)	(14,171)	0	0
5000.923 Allocated General Admin Benefit I	(41,503)	(40,725)	(34,372)	0	0
5001.110 Indirect Nursing Wages	10,203	22,418	30,752	0	0
5001.121 Indirect Nursing Benefits taxes	915	1,608	2,941	0	0
5001.122 Indirect Nursing Benefits retire	2,183	3,887	5,163	0	0
5001.123 Indirect Nursing Benefits Ins	6,650	9,166	9,940	0	0
5001.910 Allocated Nursing Wages	(12,034)	(22,418)	(26,215)	0	0
5001.921 Allocated Nursing Benefit Taxes	(1,050)	(1,608)	(2,618)	0	0
5001.922 Allocated Nursing Benefit Retire	(2,499)	(3,887)	(4,387)	0	0
5001.923 Allocated Nursing Benefit Ins	(6,670)	(9,166)	(9,793)	0	0
5002.110 Indirect Health Education Wages	11,674	8,783	9,754	0	0
5002.121 Indirect Health Education Benefits	869	658	988	0	0
5002.122 Indirect Health Education Benefits	2,091	1,570	1,751	0	0
5002.123 Indirect Health Education Benefits	4,670	3,227	2,919	0	0
5002.910 Allocated Health Education Wages	(11,974)	(8,783)	(8,755)	0	0
5002.921 Allocated Health Education Benefit	(890)	(658)	(913)	0	0
5002.922 Allocated Health Education Benefit	(2,142)	(1,570)	(1,573)	0	0
5002.923 Allocated Health Education Benefit	(4,672)	(3,227)	(2,908)	0	0
5003.110 Indirect Health Inspector Wages	6,746	12,102	14,098	0	0
5003.121 Indirect Health Inspector Benefits t	509	918	1,435	0	0
5003.122 Indirect Health Inspector Benefits r	1,116	1,995	2,282	0	0
5003.123 Indirect Health Inspector Benefits I	3,384	4,812	5,513	0	0
5003.910 Allocated Health Inspector Wages	(7,346)	(12,102)	(14,224)	0	0
5003.921 Allocated Health Inspector Benefit	(555)	(918)	(1,444)	0	0
5003.922 Allocated Health Inspector Benefit	(1,227)	(1,995)	(2,303)	0	0
5003.923 Allocated Health Inspector Benefit	(3,386)	(4,812)	(5,513)	0	0
5006.1 Vacation TBA	9,571	0	0	0	0
5006.2 Sick Leave TBA	17,452	0	0	0	0
5006.3 Holiday TBA	1,522	0	0	0	0
5006.4 Other Leave TBA	8,509	0	0	0	0
5006.5 Vacation benefits TBA	2,683	0	0	0	0
5006.6 Sick Leave Benefits TBA	3,336	0	0	0	0
5006.7 Holiday Benefits TBA	387	0	0	0	0
5006.8 Other Leave Benefits TBA	2,173	0	0	0	0
5006.90 Allocated paid leave wages	(39,538)	0	0	0	0
5006.91 Allocated paid leave benefits	(9,234)	0	0	0	0
5007.210 Indirect Admin Subscriptions and	14,288	14,928	12,471	0	0
5007.220 Indirect Admin Public notices	19	0	0	0	0
5007.230 Indirect Admin Travel expense	8,441	5,896	7,419	0	0
5007.231 Indirect Admin Travel - Miles offset	(3,657)	(3,371)	(2,928)	0	0
5007.240 Indirect Admin Office expense	2,458	2,785	969	0	0
5007.241 Indirect Admin Postage	587	0	5	0	0
5007.242 Indirect Admin Software maintena	3,863	3,857	3,328	0	0
5007.260 Indirect Admin Buildings and grou	3,574	4,314	6,146	0	0
5007.270 Indirect Admin Utilities	10,782	9,463	11,790	0	0
5007.280 Indirect Admin Telephone	8,080	5,603	1,397	0	0
5007.310 Indirect Admin Professional and te	2,932	2,190	2,580	0	0
5007.330 Indirect Admin Employee educatio	16	0	0	0	0
5007.610 Indirect Admin Miscellaneous sup	61	125	0	0	0
5007.620 Indirect Admin Miscellaneous servi	258	87	0	0	0



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	2021 Actual	2022 Actual	2023 Actual	2024 Requested Budget	2024 Proposed Budget
5007.910 Transfer for building rent	15,725	15,725	13,104	0	0
5008.230 Indirect Nursing Travel expense	2	891	965	0	0
5008.231 Indirect Nursing Travel - Miles offs	(2)	(423)	(29)	0	0
5008.240 Indirect Nursing Office expense	311	44	0	0	0
5008.242 Indirect Nursing Software mainten	4,620	2,294	1,850	0	0
5008.250 Indirect Nursing Equipment operat	299	120	0	0	0
5008.260 Indirect Nursing Buildings and gro	6	0	0	0	0
5008.280 Indirect Nursing Telephone	587	635	635	0	0
5008.480 Indirect Nursing Special departme	0	0	65	0	0
5009.210 Indirect Health Edu Subscriptions	0	640	0	0	0
5009.230 Indirect Health Edu Travel expens	1,732	0	656	0	0
5009.231 Indirect Health Edu Travel - Miles	(851)	0	0	0	0
5009.240 Indirect Health Edu Office expens	19	0	0	0	0
5009.242 Indirect Health Edu Software main	855	0	0	0	0
5009.280 Indirect Health Edu Telephone	100	0	0	0	0
5009.310 Indirect Health Edu Professional a	95	0	0	0	0
5010.230 Indirect Health Insp Travel expens	709	1,506	472	0	0
5010.231 Indirect Health Insp Travel - Miles	(418)	(440)	0	0	0
5010.240 Indirect Health Insp Office expens	35	0	0	0	0
5010.280 Indirect Health Insp Telephone	740	579	582	0	0
5010.310 Indirect Health Insp Professional a	34	0	0	0	0
5011.210 Allocated Subscriptions and memb	(15,253)	(15,318)	(12,471)	0	0
5011.220 Allocated Public notices	(19)	0	0	0	0
5011.230 Allocated Travel expense	(10,883)	(8,293)	(8,330)	0	0
5011.240 Allocated Office expense	(2,822)	(2,830)	(855)	0	0
5011.241 Allocated Postage	(587)	0	(5)	0	0
5011.242 Allocated Software maintenance	(8,483)	(6,151)	(5,178)	0	0
5011.250 Allocated Equipment operation	(299)	(120)	0	0	0
5011.260 Allocated Buildings and grounds	(3,580)	(4,314)	(4,111)	0	0
5011.270 Allocated Utilities	(10,782)	(9,463)	(9,892)	0	0
5011.280 Allocated Telephone	(9,397)	(6,817)	(2,327)	0	0
5011.310 Allocated Professional and technic	(3,061)	(2,190)	(1,980)	0	0
5011.330 Allocated Employee education	(16)	0	0	0	0
5011.480 Allocated Special department supp	0	0	(65)	0	0
5011.610 Allocated Miscellaneous supplies	(61)	(125)	0	0	0
5011.615 Allocated Contracts	(15,725)	(15,725)	(13,104)	0	0
5011.620 Allocated Miscellaneous services	(258)	(87)	0	0	0
5012.110 Local Health Wages and salaries	1,849	32,490	71,245	0	0
5012.131 Local Health Fringe benefits	0	2,454	5,377	0	0
5012.132 Local Health Retirement benefits	0	5,124	11,253	0	0
5012.134 Local Health Insurance	378	132	2,542	0	0
5012.230 Local General Health Travel expe	0	0	10	0	0
5012.241 Local General Health Postage	(1)	0	50	0	0
5012.250 Local General Health Equipment o	6,750	13,500	14,046	0	0
5012.251 Local General Health Gas, oil and	5,825	10,393	7,740	0	0
5012.260 Local General Health Buildings an	160	0	633	0	0
5012.280 Local General Health Telephone	150	536	190	0	0
5012.310 Local General Health Professional	69	0	0	0	0
5012.480 Local General Health Special dep	0	0	798	0	0
5012.610 Local General Health Miscellaneo	0	37	16	0	0
5012.615 Local General Health Contracts	1,900	0	6,000	0	0

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	2021 Actual	2022 Actual	2023 Actual	2024 Requested Budget	2024 Proposed Budget
5012.620 Local General Health Miscellaneo	718	919	1,113	0	0
5013.110 Vital Statistics Wages and salaries	10,659	9,367	9,435	0	0
5013.119 Vital Statistics Allocated admin sal	4,156	2,546	1,953	0	0
5013.131 Vital Statistics Fringe benefits	799	683	728	0	0
5013.132 Vital Statistics Retirement benefits	1,782	1,543	1,106	0	0
5013.134 Vital Statistics Health Insurance	4,818	3,586	3,371	0	0
5013.139 Vital Statistics Allocated admin be	2,126	1,577	1,212	0	0
5013.230 Vital Statistics Travel expense	2	0	153	0	0
5013.231 Vital Records - Miles offset	(2)	0	(102)	0	0
5013.239 Vital Records Allocated admin trav	222	128	140	0	0
5013.240 Vital Statistics Office expense	27	0	142	0	0
5013.241 Vital Statistics Postage	0	302	150	0	0
5013.480 Vital Statistics Special department	0	1,106	20	0	0
5013.699 Vital Records Allocated operating	1,932	1,360	936	0	0
5013.980 Vital Statistics Intergovernmental	2,659	1,584	2,487	0	0
5015.110 Staff Meeting Wages and salaries	0	0	1,338	0	0
5015.119 Staff Meeting Allocated admin sala	0	0	164	0	0
5015.131 Staff Meeting Fringe benefits	0	0	96	0	0
5015.132 Staff Meeting Retirement benefits	0	0	200	0	0
5015.134 Staff Meeting Insurance	0	0	304	0	0
5015.139 Staff Meeting Allocated admin ben	0	0	102	0	0
5015.239 Staff Meeting Allocated admin trav	0	0	13	0	0
5015.699 Staff Meeting Allocated operating	0	0	112	0	0
5020.110 Epi-Covid DREAM & DCP Wages	10,378	6,096	0	0	0
5020.118 Epi-Covid DREAM & DCP Allocate	1	254	0	0	0
5020.119 Epi-Covid DREAM & DCP Allocate	244	1,613	0	0	0
5020.120 Epi-Covid DREAM & DCP Fringe	864	75	0	0	0
5020.132 Epi-Covid DREAM & DCP Retirem	1,862	0	0	0	0
5020.134 Epi-Covid DREAM & DCP Health I	530	1,931	0	0	0
5020.138 Epi-Covid DREAM & DCP Allocate	2	158	0	0	0
5020.139 Epi-Covid DREAM & DCP Allocate	146	907	0	0	0
5020.210 Epi-Covid DREAM & DCP Subscri	0	76	0	0	0
5020.230 Epi-Covid DREAM & DCP Travel e	281	141	0	0	0
5020.238 Epi-Covid DREAM & DCP Allocate	0	118	0	0	0
5020.239 Epi-Covid DREAM & DCP Allocate	6	178	0	0	0
5020.280 Epi-Covid DREAM & DCP Telepho	604	159	0	0	0
5020.310 Epi-Covid DREAM & DCP Profess	11,725	12	0	0	0
5020.620 Epi-Covid DREAM & DCP Miscell	71	0	0	0	0
5020.698 Epi-Covid DREAM & DCP Allocate	1	146	0	0	0
5020.699 Epi-Covid DREAM & DCP Allocate	505	740	0	0	0
5022.110 Epidemiology Wages and salaries	0	655	2,009	0	0
5022.118 Epidemiology Allocated non-admin	0	77	0	0	0
5022.119 Epidemiology Allocated admin sal	0	204	0	0	0
5022.120 Epidemiology Fringe benefits	0	47	154	0	0
5022.132 Epidemiology Retirement benefits	0	99	325	0	0
5022.134 Epidemiology Health Insurance	0	244	10	0	0
5022.138 Epidemiology Allocated non-admin	0	49	0	0	0
5022.139 Epidemiology Allocated admin ben	0	118	0	0	0
5022.230 Epidemiology Travel expense	0	1,677	649	0	0
5022.231 Epidemiology Travel - Miles offset	0	(453)	0	0	0
5022.239 Epidemiology Allocated admin trav	0	4	0	0	0

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	2021 Actual	2022 Actual	2023 Actual	2024 Requested Budget	2024 Proposed Budget
5022.310 Epidemiology Professional and tec	2,720	0	0	0	0
5022.698 Epidemiology Allocated non-admin	0	17	0	0	0
5022.699 Epidemiology Allocated operating	0	78	0	0	0
5031.110 EPICC PBG Wages and salaries	2,439	703	0	0	0
5031.118 EPICC PBG Allocated non-admin	137	68	0	0	0
5031.119 EPICC PBG Allocated admin salar	1,245	240	0	0	0
5031.120 EPICC PBG Fringe benefits	182	53	0	0	0
5031.132 EPICC PBG Retirement benefits	437	126	0	0	0
5031.134 EPICC PBG Health Insurance	1,080	253	0	0	0
5031.138 EPICC PBG Allocated non-admin	96	42	0	0	0
5031.139 EPICC PBG Allocated admin bene	679	145	0	0	0
5031.230 EPICC PBG Travel expense	61	0	0	0	0
5031.231 EPICC PBG Travel - Miles Offset	(61)	0	0	0	0
5031.238 EPICC PBG Allocated non-admin t	15	0	0	0	0
5031.239 EPICC PBG Allocated admin trave	69	7	0	0	0
5031.698 EPICC PBG Allocated non-admin	0	0	0	0	0
5031.699 EPICC PBG Allocated operating e	521	108	0	0	0
5040.110 Preventative Block Grant Wages a	0	10,868	10,655	0	0
5040.118 Preventative Block Gr Allocated no	0	761	1,143	0	0
5040.119 Preventative Block Grant Allocated	0	2,152	2,377	0	0
5040.120 Preventative Block Grant Fringe b	0	862	786	0	0
5040.132 Preventative Block Grant Retirem	0	1,833	1,872	0	0
5040.134 Preventative Block Grant Health In	0	4,373	3,664	0	0
5040.138 Preventative Block Gr Allocated n	0	485	696	0	0
5040.139 Preventative Block Grant Allocate	0	1,499	1,465	0	0
5040.220 Preventative Block Grant Public n	0	10	408	0	0
5040.230 Preventative Block Grant Travel e	0	569	1,668	0	0
5040.231 Preventative Block Grant Travel -	0	(391)	(1,668)	0	0
5040.238 Preventative Block Gran Allocated	0	0	49	0	0
5040.239 Preventative Block Grant Allocate	0	164	161	0	0
5040.240 Preventative Block Grant Office ex	0	684	0	0	0
5040.330 Preventative Block Grant Employe	0	0	380	0	0
5040.480 Preventative Block Gra Special de	0	2,733	1,261	0	0
5040.610 Preventative Block Grant Miscella	0	2,594	0	0	0
5040.698 PBG Allocated non-admin operatin	0	174	0	0	0
5040.699 Preventative Block Gr Allocated o	0	1,552	1,278	0	0
5061.110 Tobacco Prevention Wages and sa	16,577	14,590	10,998	0	0
5061.118 Tobacco Prevention Allocated non-	1,681	1,150	1,089	0	0
5061.119 Tobacco Prevention Allocated adm	6,804	3,700	2,676	0	0
5061.120 Tobacco Prevention Fringe benefit	1,237	1,079	785	0	0
5061.132 Tobacco Prevention Retirement be	2,873	2,471	1,869	0	0
5061.134 Tobacco Prevention Health Insura	6,963	5,589	3,712	0	0
5061.138 Tobacco Prevention Allocated non	1,149	714	690	0	0
5061.139 Tobacco Prevention Allocated adm	3,981	2,280	1,683	0	0
5061.220 Tobacco Prevention Public notices	1,971	435	0	0	0
5061.230 Tobacco Prevention Travel expens	849	2,949	2,574	0	0
5061.231 Tobacco Prevention Travel - Miles	(475)	(300)	(990)	0	0
5061.238 Tobacco Prevention Allocated non	314	0	117	0	0
5061.239 Tobacco Prevention Allocated adm	638	206	160	0	0
5061.240 Tobacco PreventionOffice expens	627	114	143	0	0
5061.310 Tobacco Prevention Professional	624	0	0	0	0

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5061.330 Tobacco Prevention Employee ed	0	595	0	0	0
5061.480 Tobacco Prevention Special depar	0	933	0	0	0
5061.610 Tobacco Prevention Miscellaneous	518	1,303	0	0	0
5061.698 Tobacco Prevention Allocated non	6	37	0	0	0
5061.699 Tobacco Prevention Allocated ope	3,200	2,052	1,301	0	0
5062.110 Tobacco Compliance Wages and s	486	524	268	0	0
5062.119 Tobacco Compliance Allocated ad	215	167	71	0	0
5062.120 Tobacco Compliance Fringe benef	37	39	18	0	0
5062.132 Tobacco Compliance Retirement b	81	53	43	0	0
5062.134 Tobacco Compliance Health Insur	221	229	101	0	0
5062.139 Tobacco Compliance Allocated ad	121	106	45	0	0
5062.230 Tobacco Compliance Travel expen	570	1,394	305	0	0
5062.231 Tobacco Compliance Travel - Mile	(570)	(1,007)	(305)	0	0
5062.239 Tobacco Compliance Allocated ad	5	1	4	0	0
5062.310 Tobacco Compliance Professional	31	482	120	0	0
5062.620 Tobacco Compliance Miscellaneo	279	787	11	0	0
5062.699 Tobacco Compliance Allocated op	97	99	19	0	0
5063.110 E-CIG Enforcement Wages and sa	385	1,089	928	0	0
5063.118 E-CIG Enforcement Allocated non-	15	91	128	0	0
5063.119 E-CIG Enforcement Allocated adm	101	311	225	0	0
5063.120 E-CIG Enforcement Fringe benefit	29	80	67	0	0
5063.132 E-CIG Enforcement Retirement be	64	157	163	0	0
5063.134 E-CIG Enforcement Health Insura	161	449	333	0	0
5063.138 E-CIG Enforcement Allocated non-	10	58	78	0	0
5063.139 E-CIG Enforcement Allocated adm	55	194	138	0	0
5063.230 E-CIG Enforcement Travel expens	129	0	224	0	0
5063.231 E-CIG Enforcement Travel - Miles	(129)	0	(224)	0	0
5063.238 E-CIG Enforcement Allocated non-	2	0	0	0	0
5063.239 E-CIG Enforcement Allocated adm	22	12	16	0	0
5063.242 E-CIG Enforcement Software mai	25	0	0	0	0
5063.620 E-CIG Enforcement Miscellaneous	0	75	0	0	0
5063.698 E-CIG Enforcement Allocated non-	0	2	0	0	0
5063.699 E-CIG Enforcement Allocated oper	65	182	100	0	0
5064.615 E-CIG Grants Contracts	0	45,905	80,530	0	0
5065.110 Tobacco Comprehensive Wages a	918	803	698	0	0
5065.118 Tobacco Comprehensive Allocated	14	54	49	0	0
5065.119 Tobacco Comprehensive Allocated	684	202	133	0	0
5065.120 Tobacco Comprehensive Fringe b	69	58	63	0	0
5065.132 Tobacco Comprehensive Retireme	153	133	120	0	0
5065.134 Tobacco Comprehensive Health In	418	315	223	0	0
5065.138 Tobacco Comprehensive Allocated	8	33	32	0	0
5065.139 Tobacco Comprehensive Allocated	435	117	87	0	0
5065.238 Tobacco Comprehensive Allocated	0	0	11	0	0
5065.239 Tobacco Comprehensive Allocated	28	8	6	0	0
5065.240 Tobacco Comprehensive Office ex	0	0	478	0	0
5065.480 Tobacco Comprehensive Special	0	0	9,798	0	0
5065.610 Tobacco Comprehensive Miscella	739	0	0	0	0
5065.699 Tobacco Comprehensive Allocated	221	102	58	0	0
5071.110 MCH Injury Prevention Wages and	3,577	4,383	3,709	0	0
5071.118 MCH Injury Prevention Allocated n	65	297	314	0	0
5071.119 MCH Injury Prevention Allocated a	1,932	985	775	0	0

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5071.120 MCH Injury Prevention Fringe ben	266	271	272	0	0
5071.132 MCH Injury Prevention Retirement	610	591	665	0	0
5071.134 MCH Injury Prevention Health Ins	1,543	1,812	1,157	0	0
5071.138 MCH Injury Prevention Allocated n	39	194	211	0	0
5071.139 MCH Injury Prevention Allocated a	1,117	717	482	0	0
5071.220 MCH Injury Prevention Public noti	244	0	0	0	0
5071.230 MCH Injury Prevention Travel exp	2,042	593	1,196	0	0
5071.231 MCH Injury Prevention Travel - Mil	0	(593)	0	0	0
5071.238 MCH Injury Prevention Allocated n	0	0	13	0	0
5071.239 MCH Injury Prevention Allocated a	145	81	45	0	0
5071.240 MCH Injury Prevention Office exp	0	169	0	0	0
5071.310 MCH Injury Prevention Profession	100	0	0	0	0
5071.330 MCH Injury Prevention Employee	500	0	0	0	0
5071.610 MCH Injury Prevention Miscellane	2,206	0	0	0	0
5071.698 MCH Injury Allocated non-admin o	0	127	0	0	0
5071.699 MCH Injury Allocated operating ex	773	749	388	0	0
5072.110 PBG Injury Prevention Wages and	2,054	244	0	0	0
5072.118 PBG Injury Prevention Allocated n	154	27	0	0	0
5072.119 PBG Injury Prevention Allocated a	900	74	0	0	0
5072.120 PBG Injury Prevention Fringe ben	154	18	0	0	0
5072.132 PBG Injury Prevention Retirement	369	45	0	0	0
5072.134 PBG Injury Prevention Health Insu	830	82	0	0	0
5072.138 PBG Injury Prevention Allocated n	99	16	0	0	0
5072.139 PBG Injury Prevention Allocated a	524	43	0	0	0
5072.230 PBG Injury Prevention Travel expe	1,145	0	0	0	0
5072.231 PBG Injury Prevention Travel - Mil	(927)	0	0	0	0
5072.238 PBG Injury Prevention Allocated n	1	0	0	0	0
5072.239 PBG Injury Prevention Allocated a	79	5	0	0	0
5072.699 PBG Injury Allocated operating ex	360	32	0	0	0
5073.110 Utah Poison Control Wages and s	450	402	1,140	0	0
5073.118 Utah Poison Control Allocated non	44	37	118	0	0
5073.119 Utah Poison Control Allocated ad	618	96	267	0	0
5073.120 Utah Poison Control Fringe benefit	34	30	81	0	0
5073.132 Utah Poison Control Retirement b	51	72	191	0	0
5073.134 Utah Poison Control Health Insura	128	148	407	0	0
5073.138 Utah Poison Control Allocated non	30	23	75	0	0
5073.139 Utah Poison Control Allocated ad	199	58	168	0	0
5073.220 Utah Poison Control Public notice	230	0	0	0	0
5073.230 Utah Poison Control Travel expen	78	0	0	0	0
5073.231 Utah Poison Control Travel - Miles	(78)	0	0	0	0
5073.238 Utah Poison Control Allocated non	3	0	12	0	0
5073.239 Utah Poison Control Allocated ad	11	12	17	0	0
5073.699 Utah Poison Control Allocated ope	103	61	128	0	0
5074.110 Opioid Contract Wages and salari	1,154	421	0	0	0
5074.118 Opioid Contract Allocated non-ad	65	47	0	0	0
5074.119 Opioid Contract Allocated admin s	394	134	0	0	0
5074.120 Opioid Contract Fringe benefits	87	32	0	0	0
5074.132 Opioid Contract Retirement benefi	211	78	0	0	0
5074.134 Opioid Contract Health Insurance	464	140	0	0	0
5074.138 Opioid Contract Allocated non-ad	43	28	0	0	0
5074.139 Opioid Contract Allocated admin b	233	77	0	0	0

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5074.230 Opioid Contract Travel expense	539	0	0	0	0
5074.231 Opioid Control Travel - Miles Offse	(539)	0	0	0	0
5074.238 Opioid Contract Allocated non-ad	4	0	0	0	0
5074.239 Opioid Contract Allocated admin tr	52	6	0	0	0
5074.610 Opioid Contract Miscellaneous su	11	16	0	0	0
5074.698 Opioid Contract Allocated non-ad	0	0	0	0	0
5074.699 Opioid Contract Allocated operatin	191	55	0	0	0
5075.110 Overdose Data to Action Wages a	4,372	4,105	3,979	0	0
5075.118 Overdose Data to Action Allocated	567	311	401	0	0
5075.119 Overdose Data to Action Allocated	1,644	1,189	1,062	0	0
5075.120 Overdose Data to Action Fringe be	327	306	285	0	0
5075.132 Overdose Data to Action Retireme	735	698	694	0	0
5075.134 Overdose Data to Action Health In	1,940	1,643	1,533	0	0
5075.138 Overdose Data to Actio Allocated	407	200	242	0	0
5075.139 Overdose Data to Action Allocated	964	795	674	0	0
5075.230 Overdose Data to Action Travel ex	1,964	2,816	3,346	0	0
5075.231 Overdose Data to Action Miles Off	0	(1,552)	(706)	0	0
5075.238 Overdose Data to Action Allocated	251	0	66	0	0
5075.239 Overdose Data to Action Allocated	226	54	62	0	0
5075.240 Overdose Data to Action Office ex	0	207	0	0	0
5075.330 Overdose Data to Action Employe	1,150	599	4,336	0	0
5075.480 Overdose Data to Action Special d	0	1,166	0	0	0
5075.610 Overdose Data to Action Miscellan	0	1,625	0	0	0
5075.698 Overdose Data to Action Allocated	5	72	0	0	0
5075.699 Overdose Data to Action Allocated	846	779	442	0	0
5076.110 Core State Violence Prevention W	832	1,557	0	0	0
5076.118 Core SVIPP Allocated non-admin	56	114	0	0	0
5076.119 Core State Violence Prevn Allocat	329	556	0	0	0
5076.120 Core SVIPP Fringe benefits	66	123	0	0	0
5076.132 Core State Violence Prevention R	152	277	0	0	0
5076.134 Core State Violence Prevention H	346	569	0	0	0
5076.138 Core SVIPP Allocated non-admin	37	71	0	0	0
5076.139 Core State Violence Preve Allocat	188	332	0	0	0
5076.238 Core SVIPP Allocated non-admin t	1	0	0	0	0
5076.239 Core State Violence Prevent Alloc	20	10	0	0	0
5076.240 Core State Violence Prevention Of	0	840	0	0	0
5076.699 Core State Violence Preven Alloca	146	272	0	0	0
5077.110 Lead Poisoning Prevention Wages	0	1,152	2,473	0	0
5077.118 Lead Poisoning Allocated non-ad	0	79	385	0	0
5077.119 Lead Poisoning Prevention Allocat	0	279	616	0	0
5077.120 Lead Poisoning Prevention Fringe	0	88	188	0	0
5077.132 Lead Poisoning Prevention Retire	0	206	438	0	0
5077.134 Lead Poisoning Prevention Health	0	443	925	0	0
5077.138 Lead Poisoning Allocated non-ad	0	50	208	0	0
5077.139 Lead Poisoning Prevention Allocat	0	171	365	0	0
5077.238 Lead Poisoning Allocated non-ad	0	0	16	0	0
5077.239 Lead Poisoning Prevention Allocat	0	15	43	0	0
5077.480 Lead Poisoning Preventi Special d	0	0	650	0	0
5077.698 Lead Poison Allocated non-admin	0	6	0	0	0
5077.699 Lead Poisoning Prevention Allocat	0	159	349	0	0
5078.110 Mobility Limitations Wages and Sa	0	261	172	0	0

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5078.118 Mobility Limitations Allocated non-	0	14	14	0	0
5078.119 Mobility Limitations Allocated admi	0	88	43	0	0
5078.120 Mobility Limitations Fringe benefits	0	21	13	0	0
5078.132 Mobility Limitations Retirement be	0	47	28	0	0
5078.134 Mobility Limitations Health Insuran	0	84	74	0	0
5078.138 Mobility Limitations Allocated non-	0	8	10	0	0
5078.139 Mobility Limitations Allocated admi	0	49	28	0	0
5078.238 Mobility Limitations Allocated non-	0	0	2	0	0
5078.239 Mobility Limitations Allocated admi	0	2	2	0	0
5078.699 Mobility Limitations Allocated oper	0	37	22	0	0
5079.110 Suicide Prevention Wages and Sal	0	78	0	0	0
5079.118 Suicide Prevention Allocated non-	0	3	0	0	0
5079.119 Suicide Prevention Allocated admi	0	27	0	0	0
5079.120 Suicide Prevention Fringe benefits	0	6	0	0	0
5079.132 Suicide Prevention Retirement be	0	14	0	0	0
5079.134 Suicide Prevention Health Insuran	0	20	0	0	0
5079.138 Suicide Prevention Allocated non-	0	2	0	0	0
5079.139 Suicide Prevention Allocated admi	0	13	0	0	0
5079.239 Suicide Prevention Allocated admi	0	1	0	0	0
5079.699 Suicide Prevention Allocated oper	0	9	0	0	0
5081.110 EPICC 1807 Wages and salaries	1,431	2,859	1,775	0	0
5081.118 EPICC 1807 Allocated non-admin	116	215	138	0	0
5081.119 EPICC 1807 Allocated admin salar	1,226	684	393	0	0
5081.120 EPICC 1807 Fringe benefits	107	213	130	0	0
5081.132 EPICC 1807 Retirement benefits	257	509	319	0	0
5081.134 EPICC 1807 Health Insurance	516	970	627	0	0
5081.138 EPICC 1807 Allocated non-admin	77	128	96	0	0
5081.139 EPICC 1807 Allocated admin ben	515	409	255	0	0
5081.230 EPICC 1807 Travel expense	0	1,166	6	0	0
5081.231 EPICC 1807 Miles Offset	0	(461)	(6)	0	0
5081.238 EPICC 1807 Allocated non-admin	4	0	30	0	0
5081.239 EPICC 1807 Allocated admin trav	25	29	24	0	0
5081.698 EPICC 1807 Allocated non-admin	0	14	2	0	0
5081.699 EPICC 1807 Allocated operating e	281	358	230	0	0
5082.110 EPICC 1815 Cat A Wages and sal	795	1,433	482	0	0
5082.118 EPICC 1815 Cat A Allocated non-a	54	104	58	0	0
5082.119 EPICC 1815 Cat A Allocated admi	330	402	118	0	0
5082.120 EPICC 1815 Cat A Fringe benefits	59	107	34	0	0
5082.132 EPICC 1815 Cat A Retirement ben	144	261	84	0	0
5082.134 EPICC 1815 Cat A Health Insuran	345	480	190	0	0
5082.138 EPICC 1815 Cat A Allocated non-	37	62	42	0	0
5082.139 EPICC 1815 Cat A Allocated admi	194	235	75	0	0
5082.230 EPICC 1815 Cat A Travel expense	4	84	501	0	0
5082.231 EPICC 1815 Cat A Miles Offset	(4)	(84)	(439)	0	0
5082.238 EPICC 1815 Cat A Allocated non-	4	0	4	0	0
5082.239 EPICC 1815 Cat A Allocated admi	27	16	8	0	0
5082.615 EPICC 1815 Cat A Contracts	1,500	0	0	0	0
5082.698 EPICC 1815 Cat A Allocated non-	0	2	0	0	0
5082.699 EPICC 1815 Cat A Allocated oper	162	197	79	0	0
5083.110 EPICC 1815 Cat B Wages and sal	665	1,014	247	0	0
5083.118 EPICC 1815 Cat B Allocated non-	67	73	25	0	0

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5083.119 EPICC 1815 Cat B Allocated admi	269	307	60	0	0
5083.120 EPICC 1815 Cat B Fringe benefits	50	76	18	0	0
5083.132 EPICC 1815 Cat B Retirement be	120	186	44	0	0
5083.134 EPICC 1815 Cat B Health Insuran	287	331	94	0	0
5083.138 EPICC 1815 Cat B Allocated non-	47	43	19	0	0
5083.139 EPICC 1815 Cat B Allocated admi	160	177	38	0	0
5083.238 EPICC 1815 Cat B Allocated non-	12	0	0	0	0
5083.239 EPICC 1815 Cat B Allocated admi	24	11	4	0	0
5083.615 EPICC 1815 Cat B Contracts	2,500	0	0	0	0
5083.698 EPICC 1815 Cat B Allocated non-	0	2	0	0	0
5083.699 EPICC 1815 Cat B Allocated oper	126	138	36	0	0
5084.110 EPICC 1817 Cat A Wages and sal	983	1,280	2,249	0	0
5084.118 EPICC 1817 Cat A Allocated non-a	101	107	276	0	0
5084.119 EPICC 1817 Cat A Allocated admi	396	320	544	0	0
5084.120 EPICC 1817 Cat A Fringe benefits	74	96	165	0	0
5084.132 EPICC 1817 Cat A Retirement ben	178	233	400	0	0
5084.134 EPICC 1817 Cat A Health Insuran	429	492	854	0	0
5084.138 EPICC 1817 Cat A Allocated non-	70	69	167	0	0
5084.139 EPICC 1817 Cat A Allocated admi	239	212	335	0	0
5084.230 EPICC 1817 Cat A Travel expense	0	0	1,094	0	0
5084.238 EPICC 1817 Cat A Allocated non-	18	0	13	0	0
5084.239 EPICC 1817 Cat A Allocated admi	33	17	29	0	0
5084.615 EPICC 1817 Cat A Contracts	4,500	6,000	0	0	0
5084.698 EPICC 1817 Cat A Allocated non-	0	10	0	0	0
5084.699 EPICC 1817 Cat A Allocated oper	185	191	290	0	0
5085.110 EPICC 1817 Cat B Wages and sal	1,027	1,072	1,399	0	0
5085.118 EPICC 1817 Cat B Allocated non-	97	86	219	0	0
5085.119 EPICC 1817 Cat B Allocated admi	431	275	343	0	0
5085.120 EPICC 1817 Cat B Fringe benefits	77	81	106	0	0
5085.132 EPICC 1817 Cat B Retirement be	181	195	251	0	0
5085.134 EPICC 1817 Cat B Health Insuran	446	402	478	0	0
5085.138 EPICC 1817 Cat B Allocated non-	68	54	124	0	0
5085.139 EPICC 1817 Cat B Allocated admi	259	180	205	0	0
5085.238 EPICC 1817 Cat B Allocated non-	19	0	9	0	0
5085.239 EPICC 1817 Cat B Allocated admi	38	14	24	0	0
5085.615 EPICC 1817 Cat B Contracts	3,500	6,000	0	0	0
5085.698 EPICC 1817 Cat B Allocated non-	0	10	0	0	0
5085.699 EPICC 1817 Cat B Allocated oper	193	152	180	0	0
5090.110 BRIC Wages and salaries	2,733	2,466	862	0	0
5090.118 BRIC Allocated non-admin salarie	245	217	188	0	0
5090.119 BRIC Allocated admin salaries	524	644	229	0	0
5090.120 BRIC Fringe benefits	205	185	64	0	0
5090.132 BRIC Retirement benefits	495	444	155	0	0
5090.134 BRIC Health Insurance	626	883	303	0	0
5090.138 BRIC Allocated non-admin benefit	167	133	98	0	0
5090.139 BRIC Allocated admin benefits	310	396	128	0	0
5090.230 BRIC Travel expense	327	151	0	0	0
5090.231 BRIC Travel - Miles offset	(62)	(151)	0	0	0
5090.238 BRIC Allocated non-admin travel	34	0	0	0	0
5090.239 BRIC Allocated admin travel	46	41	14	0	0
5090.615 BRIC Contracts	6,720	10,000	13,500	0	0



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5090.698 BRIC Allocated non-admin operati	1	10	0	0	0
5090.699 BRIC Allocated operating expense	321	350	135	0	0
5111.110 WIC Administration Wages and sal	9,410	11,205	15,083	0	0
5111.118 WIC Administration Allocated non-	455	1,295	1,956	0	0
5111.119 WIC Administration Allocated admi	3,909	3,148	3,289	0	0
5111.120 WIC Administration Fringe benefits	691	802	1,071	0	0
5111.132 WIC Administration Retirement be	1,704	2,031	2,613	0	0
5111.134 WIC Administration Health Insuran	4,454	4,457	5,426	0	0
5111.138 WIC Administration Allocated non-	346	847	1,282	0	0
5111.139 WIC Administration Allocated admi	2,219	1,907	2,018	0	0
5111.210 WIC Administration Subscriptions	50	100	0	0	0
5111.230 WIC Administration Travel expans	267	1,220	6,987	0	0
5111.231 WIC Administration Travel - Miles	(253)	(648)	(1,545)	0	0
5111.238 WIC Administration Allocated non-	0	65	30	0	0
5111.239 WIC Administration Allocated admi	252	155	228	0	0
5111.241 WIC Administration Postage	3	0	0	0	0
5111.330 WIC Administration Employee edu	285	0	1,050	0	0
5111.480 WIC Administration Special depart	0	35	179	0	0
5111.610 WIC Administration Miscellaneous	11	16	0	0	0
5111.698 WIC Administration Allocated non-	122	211	189	0	0
5111.699 WIC Administration Allocated oper	1,908	1,628	1,702	0	0
5112.110 WIC Client Services Wages and s	23,862	24,947	28,865	0	0
5112.118 WIC Client Services Allocated non-	1,322	2,967	3,819	0	0
5112.119 WIC Client Services Allocated adm	9,822	6,982	6,080	0	0
5112.120 WIC Client Services Fringe benefit	1,755	1,795	2,079	0	0
5112.132 WIC Client Services Retirement be	4,259	4,425	4,716	0	0
5112.134 WIC Client Services Health Insura	10,590	9,799	10,079	0	0
5112.138 WIC Client Services Allocated non	952	1,937	2,460	0	0
5112.139 WIC Client Services Allocated ad	5,541	4,232	3,730	0	0
5112.238 WIC Client Services Allocated non	0	128	70	0	0
5112.239 WIC Client Services Allocated ad	644	335	439	0	0
5112.280 WIC Client Services Telephone	0	14	0	0	0
5112.480 WIC Client Services Special depar	682	669	238	0	0
5112.610 WIC Client Services Miscellaneou	3	0	0	0	0
5112.698 WIC Client Services Allocated non	317	472	341	0	0
5112.699 WIC Client Services Allocated ope	4,671	3,618	3,166	0	0
5113.110 WIC Nutrition Education Wages an	3,234	6,606	7,723	0	0
5113.118 WIC Nutrition Ed Allocated non-ad	141	796	1,027	0	0
5113.119 WIC Nutrition Education Allocated	1,349	1,734	1,610	0	0
5113.120 WIC Nutrition Education Fringe be	237	472	559	0	0
5113.132 WIC Nutrition Education Retireme	597	1,193	1,222	0	0
5113.134 WIC Nutrition Education Health In	1,518	2,700	2,762	0	0
5113.138 WIC Nutrition Ed Allocated non-ad	104	521	694	0	0
5113.139 WIC Nutrition Education Allocated	790	1,070	995	0	0
5113.238 WIC Nutrition Education Allocated	0	27	32	0	0
5113.239 WIC Nutrition Education Allocated	79	83	109	0	0
5113.310 WIC Nutrition Education Professio	248	0	0	0	0
5113.480 WIC Nutrition Education Special d	0	0	18	0	0
5113.698 WIC Nutrition Ed Allocated non-ad	40	114	96	0	0
5113.699 WIC Nutrition Education Allocated	648	944	873	0	0
5114.110 WIC Breastfeeding Wages and sal	2,039	2,503	4,455	0	0

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5114.118 WIC Breastfeeding Allocated non-	102	259	593	0	0
5114.119 WIC Breastfeeding Allocated admi	809	725	1,053	0	0
5114.120 WIC Breastfeeding Fringe benefits	149	178	362	0	0
5114.132 WIC Breastfeeding Retirement be	376	459	789	0	0
5114.134 WIC Breastfeeding Health Insuran	1,167	981	1,624	0	0
5114.138 WIC Breastfeeding Allocated non-	96	168	371	0	0
5114.139 WIC Breastfeeding Allocated admi	489	429	645	0	0
5114.238 WIC Breastfeeding Allocated non-	0	26	10	0	0
5114.239 WIC Breastfeeding Allocated admi	79	39	72	0	0
5114.480 WIC Breastfeeding Special depart	67	0	53	0	0
5114.698 WIC Breastfeed Allocated non-ad	35	54	58	0	0
5114.699 WIC Breastfeeding Allocated oper	504	361	521	0	0
5115.110 WIC Peer Counseling Wages and	0	458	1,682	0	0
5115.118 WIC Peer Counseling Allocated no	0	60	198	0	0
5115.119 WIC Peer Counseling Allocated ad	0	99	370	0	0
5115.120 WIC Peer Counseling Fringe bene	0	35	129	0	0
5115.132 WIC Peer Counseling Retirement	0	10	6	0	0
5115.134 WIC Peer Counseling Health Insur	0	3	1	0	0
5115.138 WIC Peer Counseling Allocated no	0	38	126	0	0
5115.139 WIC Peer Counseling Allocated ad	0	59	221	0	0
5115.230 WIC Peer Counseling Travel expe	0	0	101	0	0
5115.238 WIC Peer Counseling Allocated no	0	1	4	0	0
5115.239 WIC Peer Counseling Allocated ad	0	5	26	0	0
5115.480 WIC Peer Counseling Special dep	0	0	154	0	0
5115.698 WIC Peer Counseling Allocated no	0	4	20	0	0
5115.699 WIC Peer Counseling Allocated op	0	58	195	0	0
5120.110 Substance Use and Pregnancy W	0	2,663	0	0	0
5120.120 Substance Use and Pregnancy Fri	0	191	0	0	0
5120.132 Substance Use and Pregnancy Re	0	471	0	0	0
5120.134 Substance Use and Pregnancy He	0	123	0	0	0
5121.110 MCH Block Grant - ASQs Wages a	694	1,792	4,125	0	0
5121.118 MCH Block - ASQs Allocated non-	62	201	588	0	0
5121.119 MCH Block Grant - ASQs Allocate	255	501	795	0	0
5121.120 MCH Block Grant - ASQs Fringe b	50	129	292	0	0
5121.132 MCH Block Grant - ASQs Retirem	127	323	734	0	0
5121.134 MCH Block Grant - ASQs Health I	303	723	1,424	0	0
5121.138 MCH Block - ASQs Allocated non-	40	132	378	0	0
5121.139 MCH Block Grant - ASQs Allocate	154	310	492	0	0
5121.238 MCH Block - ASQs Allocated non-	0	6	15	0	0
5121.239 MCH Block Grant - ASQs Allocate	19	21	59	0	0
5121.310 MCH Block Grant - ASQs Professi	1,300	0	0	0	0
5121.330 MCH Block Grant - ASQs Employ	285	0	0	0	0
5121.698 MCH Block - ASQs Allocated non-	11	26	47	0	0
5121.699 MCH Block Grant - ASQs Allocate	116	266	468	0	0
5122.110 MCH Grant - Prenatal Depression	1,409	5,516	4,580	0	0
5122.118 MCH Grant - PD Allocated non-ad	45	581	533	0	0
5122.119 MCH Grant - Prenatal Depression	438	1,408	918	0	0
5122.120 MCH Grant - Prenatal Depression	102	398	324	0	0
5122.132 MCH Grant - Prenatal Depression	258	1,002	821	0	0
5122.134 MCH Grant - Prenatal Depression	654	2,083	1,561	0	0
5122.138 MCH Grant - PD Allocated non-ad	34	367	359	0	0

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5122.139 MCH Grant - Prenatal Depression	262	829	570	0	0
5122.220 MCH Grant - Prenatal Depression	467	0	0	0	0
5122.238 MCH Grant - PD Allocated non-ad	0	37	16	0	0
5122.239 MCH Grant - Prenatal Depression	33	69	64	0	0
5122.698 MCH Grant - PD Allocated non-ad	13	74	50	0	0
5122.699 MCH Grant - Prenatal Depression	247	720	435	0	0
5123.110 MCH Grant - Breastfeeding Wage	912	3,434	4,883	0	0
5123.118 MCH Grant - BF Allocated non-ad	93	366	786	0	0
5123.119 MCH Grant - Breastfeeding Allocat	304	901	1,127	0	0
5123.120 MCH Grant - Breastfeeding Fringe	66	248	347	0	0
5123.132 MCH Grant - Breastfeeding Retire	165	621	872	0	0
5123.134 MCH Grant - Breastfeeding Health	387	1,431	1,843	0	0
5123.138 MCH Grant - BF Allocated non-ad	64	247	498	0	0
5123.139 MCH Grant - Breastfeeding Alloca	178	593	692	0	0
5123.238 MCH Grant - BF Allocated non-ad	0	15	10	0	0
5123.239 MCH Grant - Breastfeeding Alloca	29	42	83	0	0
5123.330 MCH Grant - Breastfeeding Emplo	345	0	0	0	0
5123.480 MCH Grant - Breastfeeding Speci	0	90	100	0	0
5123.698 MCH Grant - BF Allocated non-ad	13	35	67	0	0
5123.699 MCH Grant - Breastfeeding Alloca	140	551	657	0	0
5139.110 DIS Expanded Authority Wages an	0	0	3,884	0	0
5139.118 DIS Expanded Authorit Allocated n	0	0	190	0	0
5139.119 DIS Expanded Authority Allocated	0	0	1,804	0	0
5139.120 DIS Expanded Authority Fringe be	0	0	291	0	0
5139.132 DIS Expanded Authority Retireme	0	0	538	0	0
5139.134 DIS Expanded Authority Health In	0	0	2,248	0	0
5139.138 DIS Expanded Authorit Allocated n	0	0	102	0	0
5139.139 DIS Expanded Authority Allocated	0	0	978	0	0
5139.230 DIS Expanded Authority Travel ex	0	0	7,380	0	0
5139.231 DIS Expanded Authority Travel - M	0	0	(428)	0	0
5139.239 DIS Expanded Authority Allocated	0	0	93	0	0
5139.330 DIS Expanded Authority Employee	0	0	875	0	0
5139.698 DIS Expanded A Allocated non-ad	0	0	85	0	0
5139.699 DIS Expanded Authorit Allocated o	0	0	901	0	0
5140.110 DIS Workforce Wages and salarie	0	9,874	10,387	0	0
5140.118 DIS Workforce Allocated non-admi	0	1,115	1,407	0	0
5140.119 DIS Workforce Allocated admin sal	0	2,070	2,344	0	0
5140.120 DIS Workforce Fringe benefits	0	726	741	0	0
5140.132 DIS Workforce Retirement benefit	0	1,760	1,763	0	0
5140.134 DIS Workforce Health Insurance	0	4,157	3,905	0	0
5140.138 DIS Workforce Allocated non-admi	0	747	959	0	0
5140.139 DIS Workforce Allocated admin be	0	1,432	1,448	0	0
5140.230 DIS Workforce Travel expense	0	270	0	0	0
5140.238 DIS Workforce Allocated non-admi	0	0	54	0	0
5140.239 DIS Workforce Allocated admin tra	0	100	157	0	0
5140.330 DIS Workforce Employee educatio	0	0	875	0	0
5140.698 DIS Workforce Allocated non-admi	0	45	135	0	0
5140.699 DIS Workforce Allocated operating	0	1,410	1,215	0	0
5141.110 STD Prevention Wages and salari	227	855	346	0	0
5141.118 STD Prevention Allocated non-ad	22	89	50	0	0
5141.119 STD Prevention Allocated admin s	72	235	74	0	0

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5141.120 STD Prevention Fringe benefits	17	62	24	0	0
5141.132 STD Prevention Retirement benefi	41	156	62	0	0
5141.134 STD Prevention Health Insurance	85	330	135	0	0
5141.138 STD Prevention Allocated non-ad	13	58	35	0	0
5141.139 STD Prevention Allocated admin b	39	141	48	0	0
5141.238 STD Prevention Allocated non-ad	0	5	5	0	0
5141.239 STD Prevention Allocated admin tr	6	14	3	0	0
5141.698 STD Prevention Allocated non-ad	1	14	5	0	0
5141.699 STD Prevention Allocated operatin	27	126	39	0	0
5142.110 STD Early Intervention Wages and	12	0	0	0	0
5142.119 STD Early Intervention Allocated a	3	0	0	0	0
5142.120 STD Early Intervention Fringe ben	1	0	0	0	0
5142.132 STD Early Intervention Retirement	2	0	0	0	0
5142.134 STD Early Intervention Health Ins	5	0	0	0	0
5142.139 STD Early Intervention Allocated a	2	0	0	0	0
5142.699 STD Early Intervention Allocated o	2	0	0	0	0
5181.110 Federal Immunization Wages and	2,337	1,978	589	0	0
5181.118 Federal Immunization Allocated no	0	292	124	0	0
5181.119 Federal Immunization Allocated ad	2,704	420	137	0	0
5181.120 Federal Immunization Fringe bene	171	143	22	0	0
5181.132 Federal Immunization Retirement	413	354	104	0	0
5181.134 Federal Immunization Health Insur	114	845	280	0	0
5181.138 Federal Immunization Allocated no	0	197	112	0	0
5181.139 Federal Immunization Allocated ad	575	290	88	0	0
5181.239 Federal Immunization Allocated ad	2	40	10	0	0
5181.698 Federal Immunization Allocated no	0	15	13	0	0
5181.699 Federal Immunization Allocated op	600	315	114	0	0
5182.110 State Immunization Wages and sal	3,227	218	5,851	0	0
5182.118 State Immunization Allocated non-	8	14	762	0	0
5182.119 State Immunization Allocated admi	2,787	75	1,292	0	0
5182.120 State Immunization Fringe benefit	237	16	423	0	0
5182.132 State Immunization Retirement be	569	40	908	0	0
5182.134 State Immunization Health Insuran	1,032	66	2,099	0	0
5182.138 State Immunization Allocated non-	7	8	465	0	0
5182.139 State Immunization Allocated admi	1,221	37	787	0	0
5182.220 State Immunization Public notices	0	468	0	0	0
5182.238 State Immunization Allocated non-	0	0	26	0	0
5182.239 State Immunization Allocated admi	5	3	93	0	0
5182.698 State Immunization Allocated non-	3	5	65	0	0
5182.699 State Immunization Allocated oper	838	24	631	0	0
5183.110 COVID-19 Immunization Wages a	1,350	0	14	0	0
5183.118 COVID-19 Immunization Allocated	0	0	2	0	0
5183.119 COVID-19 Immunization Allocated	1,587	0	3	0	0
5183.120 COVID-19 Immunization Fringe be	98	0	1	0	0
5183.132 COVID-19 Immunization Retireme	225	0	2	0	0
5183.134 COVID-19 Immunization Health In	26	0	6	0	0
5183.138 COVID-19 Immunization Allocated	0	0	1	0	0
5183.139 COVID-19 Immunization Allocated	320	0	2	0	0
5183.238 COVID-19 Immunization Allocated	0	0	0	0	0
5183.239 COVID-19 Immunization Allocated	1	0	0	0	0
5183.610 COVID-19 Immunization Miscellan	36	0	0	0	0

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5183.698 COVID-19 Immunization Allocated	0	0	0	0	0
5183.699 COVID-19 Immunization Allocated	346	0	2	0	0
5190.110 Early Childhood PBC Wages and	621	0	0	0	0
5190.119 Early Childhood PBC Allocated ad	217	0	0	0	0
5190.120 Early Childhood PBC Fringe benef	45	0	0	0	0
5190.132 Early Childhood PBC Retirement	115	0	0	0	0
5190.134 Early Childhood PBC Health Insur	32	0	0	0	0
5190.139 Early Childhood PBC Allocated ad	129	0	0	0	0
5190.610 Early Childhood PBC Miscellaneo	3,842	0	0	0	0
5191.110 Home Visiting - EC Wages and sal	11,426	0	0	0	0
5191.118 Home Visiting - EC Allocated non-	224	0	0	0	0
5191.119 Home Visiting - EC Allocated admi	3,450	0	0	0	0
5191.120 Home Visiting - EC Fringe benefits	842	0	0	0	0
5191.132 Home Visiting - EC Retirement be	2,000	0	0	0	0
5191.134 Home Visiting - EC Health Insuran	5,278	0	0	0	0
5191.138 Home Visiting - EC Allocated non-	208	0	0	0	0
5191.139 Home Visiting - EC Allocated admi	2,052	0	0	0	0
5191.230 Home Visiting - EC Travel expens	24	0	0	0	0
5191.231 Home Visiting - EC Travel - Miles	(24)	0	0	0	0
5191.239 Home Visiting - EC Allocated admi	96	0	0	0	0
5191.280 Home Visiting - EC Telephone	107	0	0	0	0
5191.610 Home Visiting - EC Miscellaneous	50	0	0	0	0
5191.698 Home Visiting - EC Allocated non-	142	0	0	0	0
5191.699 Home Visiting - EC Allocated oper	2,089	0	0	0	0
5192.110 TCM Wages and salaries	617	1,644	892	0	0
5192.118 TCM Allocated non-admin salaries	16	221	124	0	0
5192.119 TCM Allocated admin salaries	160	373	223	0	0
5192.120 TCM Fringe benefits	45	117	67	0	0
5192.132 TCM Retirement benefits	114	298	160	0	0
5192.134 TCM Health Insurance	305	725	349	0	0
5192.138 TCM Allocated non-admin benefits	15	152	78	0	0
5192.139 TCM Allocated admin benefits	96	274	139	0	0
5192.238 TCM Allocated non-admin travel	0	0	0	0	0
5192.239 TCM Allocated admin travel	1	27	16	0	0
5192.698 TCM Allocated non-admin operati	10	11	12	0	0
5192.699 TCM Allocated operating expense	101	289	97	0	0
5192.980 TCM Intergovernmental Charges	5,982	4,980	3,828	0	0
5193.110 Home Visiting - PAT Wages and s	13,807	34,204	39,711	0	0
5193.118 Home Visiting - PAT Allocated non-	822	3,701	4,810	0	0
5193.119 Home Visiting - PAT Allocated adm	5,037	9,430	8,483	0	0
5193.120 Home Visiting - PAT Fringe benefit	1,017	2,446	2,846	0	0
5193.132 Home Visiting - PAT Retirement be	2,365	5,755	6,556	0	0
5193.134 Home Visiting - PAT Health Insura	5,524	13,499	12,710	0	0
5193.138 Home Visiting - PAT Allocated non	599	2,426	3,126	0	0
5193.139 Home Visiting - PAT Allocated ad	2,877	5,755	5,189	0	0
5193.210 Home Visiting - PAT Subscriptions	2,520	2,680	2,770	0	0
5193.230 Home Visiting - PAT Travel expens	8	5,496	58	0	0
5193.231 Home Visiting - PAT Travel - Miles	(8)	(329)	(58)	0	0
5193.238 Home Visiting - PAT Allocated non	0	166	96	0	0
5193.239 Home Visiting - PAT Allocated ad	458	453	597	0	0
5193.240 Home Visiting - PAT Office expens	324	53	0	0	0

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5193.280 Home Visiting - PAT Telephone	681	580	638	0	0
5193.310 Home Visiting - PAT Professional	0	0	15	0	0
5193.330 Home Visiting - PAT Employee ed	140	1,938	1,975	0	0
5193.480 Home Visiting - PAT Special depar	0	1,682	3,447	0	0
5193.610 Home Visiting - PAT Miscellaneou	6,924	1,368	0	0	0
5193.620 Home Visiting - PAT Miscellaneou	76	25	38	0	0
5193.698 Home Visiting - PAT Allocated non	170	557	460	0	0
5193.699 Home Visiting - PAT Allocated ope	2,360	4,984	4,222	0	0
5210.110 TB Elimination Wages and salarie	0	213	104	0	0
5210.120 TB Elimination Fringe benefits	0	15	8	0	0
5210.132 TB Elimination Retirement benefit	0	39	19	0	0
5210.134 TB Elimination Health Insurance	0	67	43	0	0
5220.110 CSHCN Wages and salaries	21,400	45,443	27,317	0	0
5220.118 CSHCN Allocated non-admin salar	972	5,452	3,382	0	0
5220.119 CSHCN Allocated admin salaries	7,609	12,291	5,260	0	0
5220.120 CSHCN Fringe benefits	1,565	3,280	1,911	0	0
5220.132 CSHCN Retirement benefits	3,522	7,395	4,326	0	0
5220.134 CSHCN Health Insurance	9,054	18,191	8,142	0	0
5220.138 CSHCN Allocated non-admin ben	782	3,566	2,027	0	0
5220.139 CSHCN Allocated admin benefits	4,278	7,571	3,085	0	0
5220.230 CSHCN Travel expense	369	342	1,273	0	0
5220.231 CSHCN Travel - Miles offset	(245)	(342)	(1,273)	0	0
5220.238 CSHCN Allocated non-admin trav	0	204	2	0	0
5220.239 CSHCN Allocated admin travel	528	657	440	0	0
5220.240 CSHCN Office expense	807	0	0	0	0
5220.241 CSHCN Postage	2	56	74	0	0
5220.280 CSHCN Telephone	607	0	375	0	0
5220.310 CSHCN Professional and technica	90	0	0	0	0
5220.480 CSHCN Special department suppli	0	313	154	0	0
5220.610 CSHCN Miscellaneous supplies	42	80	58	0	0
5220.620 CSHCN Miscellaneous services	0	0	58	0	0
5220.698 CSHCN Allocated non-admin oper	307	746	267	0	0
5220.699 CSHCN Allocated operating expen	4,024	6,640	2,955	0	0
5220.740 CSHCN Equipment purchases	6,351	0	0	0	0
5230.110 PDG Wages and salaries	0	0	1,123	0	0
5230.118 PDG Allocated non-admin salaries	0	0	53	0	0
5230.119 PDG Allocated admin salaries	0	0	118	0	0
5230.120 PDG Fringe benefits	0	0	82	0	0
5230.132 PDG Retirement benefits	0	0	202	0	0
5230.134 PDG Health Insurance	0	0	224	0	0
5230.138 PDG Allocated non-admin benefits	0	0	34	0	0
5230.139 PDG Allocated admin benefits	0	0	74	0	0
5230.239 PDG Allocated admin travel	0	0	10	0	0
5230.480 PDG Special department supplies	0	0	172	0	0
5230.698 PDG Allocated non-admin operati	0	0	4	0	0
5230.699 PDG Allocated operating expense	0	0	33	0	0
5280.110 EED - Infection Prevention Wages	0	1,896	0	0	0
5280.118 EED - Infection Prevention Allocat	0	57	0	0	0
5280.119 EED - Infection Prevention Allocat	0	494	0	0	0
5280.120 EED - Infection Prevention Fringe	0	137	0	0	0
5280.132 EED - Infection Prevention Retire	0	336	0	0	0

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5280.134 EED - Infection Prevention Health	0	668	0	0	0
5280.138 EED - Infection Prevention Allo. no	0	35	0	0	0
5280.139 EED - Infection Prevention Allocat	0	273	0	0	0
5280.238 EED - Infection Prevent Allocated	0	38	0	0	0
5280.239 EED - Infection Prevention Allocat	0	64	0	0	0
5280.698 EED - Infection Prevent Allocated	0	48	0	0	0
5280.699 EED - Infection Prevention Allocat	0	221	0	0	0
5281.110 EED - Epidemiology Wages and s	336	12,351	32,508	0	0
5281.118 EED - Epidemiology Allocated non	28	1,567	4,478	0	0
5281.119 EED - Epidemiology Allocated ad	134	2,967	7,420	0	0
5281.120 EED - Epidemiology Fringe benefit	24	942	2,483	0	0
5281.132 EED - Epidemiology Retirement b	60	134	1,972	0	0
5281.134 EED - Epidemiology Health Insura	274	4,370	10,845	0	0
5281.138 EED - Epidemiology Allocated non	32	1,023	2,868	0	0
5281.139 EED - Epidemiology Allocated ad	98	1,839	4,536	0	0
5281.220 EED - Epidemiology Public notice	0	95	60	0	0
5281.230 EED - Epidemiology Travel expen	0	1,519	3,423	0	0
5281.231 EED - Epidemiology Travel - Miles	0	(508)	(28)	0	0
5281.238 EED - Epidemiology Allocated non	0	1	91	0	0
5281.239 EED - Epidemiology Allocated ad	18	176	532	0	0
5281.240 EED - Epidemiology Office expens	0	45	107	0	0
5281.242 EED - Epidemiology Software mai	0	57	190	0	0
5281.280 EED - Epidemiology Telephone	0	506	868	0	0
5281.330 EED - Epidemiology Employee ed	0	0	713	0	0
5281.615 EED - Epidemiology Contracts	0	2,003	0	0	0
5281.698 EED - Epidemiology Allocated non	10	138	407	0	0
5281.699 EED - Epidemiology Allocated ope	141	1,769	3,800	0	0
5282.110 EED - Vulnerable Outreach Wages	1,295	14,610	2,928	0	0
5282.118 EED - Vulnerable Outreach Alloc n	222	1,129	321	0	0
5282.119 EED - Vulnerable Outreach Allocat	603	4,169	714	0	0
5282.120 EED - Vulnerable Outreach Fringe	97	1,064	205	0	0
5282.132 EED - Vulnerable Outreach Retire	232	2,523	500	0	0
5282.134 EED - Vulnerable Outreach Health	475	5,676	1,139	0	0
5282.138 EED - Vulnerable Outreach Alloc n	138	702	195	0	0
5282.139 EED - Vulnerable Outreach Allocat	368	2,537	446	0	0
5282.230 EED - Vulnerable Outreach Travel	2	816	0	0	0
5282.231 EED - Vulnerable Outreach Travel	(2)	0	0	0	0
5282.238 EED - Vulnerable Outreach Alloc n	1	0	40	0	0
5282.239 EED - Vulnerable Outreach Allocat	65	170	38	0	0
5282.240 EED - Vulnerable Outreach Office	0	0	50	0	0
5282.698 EED - Vulnerable Outreach Alloc n	0	39	0	0	0
5282.699 EED - Vulnerable Outreach Allocat	232	2,115	374	0	0
5283.110 EED - CHW Wages and salaries	11,876	24,518	15,263	0	0
5283.118 EED - CHW Allocated non-admin s	1,941	2,021	1,947	0	0
5283.119 EED - CHW Allocated admin salari	4,780	6,595	3,457	0	0
5283.120 EED - CHW Fringe benefits	889	1,832	1,121	0	0
5283.132 EED - CHW Retirement benefits	1,981	4,212	2,680	0	0
5283.134 EED - CHW Health Insurance	4,560	8,991	5,095	0	0
5283.138 EED - CHW Allocated non-admin	1,272	1,238	1,130	0	0
5283.139 EED - CHW Allocated admin bene	2,870	4,032	2,098	0	0
5283.230 EED - CHW Travel expense	467	1,344	3,316	0	0

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5283.231 EED - CHW Travel - Miles offset	(102)	(1,344)	(887)	0	0
5283.238 EED - CHW Allocated non-admin t	336	0	108	0	0
5283.239 EED - CHW Allocated admin trave	557	341	240	0	0
5283.240 EED - CHW Office expense	1,542	111	139	0	0
5283.330 EED - CHW Employee education	0	265	75	0	0
5283.698 EED - CHW Allocated non-admin	6	123	0	0	0
5283.699 EED - CHW Allocated operating e	2,024	3,486	1,939	0	0
5284.110 EED - Contact Tracing Wages and	0	26	0	0	0
5284.118 EED - Contact Tracing Allocated n	0	2	0	0	0
5284.119 EED - Contact Tracing Allocated a	0	9	0	0	0
5284.120 EED - Contact Tracing Fringe ben	0	2	0	0	0
5284.132 EED - Contact Tracing Retirement	0	4	0	0	0
5284.134 EED - Contact Tracing Health Insu	0	8	0	0	0
5284.138 EED - Contact Tracing Allocated n	0	1	0	0	0
5284.139 EED - Contact Tracing Allocated a	0	4	0	0	0
5284.239 EED - Contact Tracing Allocated a	0	0	0	0	0
5284.698 EED - Contact Tracing Allocated n	0	1	0	0	0
5284.699 EED - Contact Tracing Allocated o	0	3	0	0	0
5285.110 EED - ELC Coordinator Wages an	0	95	0	0	0
5285.119 EED - ELC Coordinator Allocated	0	35	0	0	0
5285.120 EED - ELC Coordinator Fringe be	0	7	0	0	0
5285.132 EED - ELC Coordinator Retiremen	0	18	0	0	0
5285.134 EED - ELC Coordinator Health Ins	0	41	0	0	0
5285.139 EED - ELC Coordinator Allocated	0	22	0	0	0
5291.110 K-12 Testing Coordination Wages	3,034	611	0	0	0
5291.118 K-12 Testing Allocated non-admin	439	90	0	0	0
5291.119 K-12 Testing Coordination Allocate	1,158	197	0	0	0
5291.120 K-12 Testing Coordination Fringe	224	44	0	0	0
5291.132 K-12 Testing Coordination Retirem	510	103	0	0	0
5291.134 K-12 Testing Coordination Health I	1,133	239	0	0	0
5291.138 K-12 Testing Allocated non-admin	288	58	0	0	0
5291.139 K-12 Testing Coordination Allocate	695	116	0	0	0
5292.110 K-12 Contact Tracing Wages and	3,814	1,960	0	0	0
5292.118 K-12 Contact Tracing non-admin s	647	150	0	0	0
5292.119 K-12 Contact Tracing Allocated ad	1,556	575	0	0	0
5292.120 K-12 Contact Tracing Fringe benef	278	147	0	0	0
5292.132 K-12 Contact Tracing Retirement	687	329	0	0	0
5292.134 K-12 Contact Tracing Health Insur	1,416	673	0	0	0
5292.138 K-12 Contact Tracing Allocated no	398	96	0	0	0
5292.139 K-12 Contact Tracing Allocated ad	899	330	0	0	0
5295.110 COVID-19 PPPHEA Wages and s	32,656	1,964	0	0	0
5295.118 COVID-19 PPPHEA Allocated non	1,439	357	0	0	0
5295.119 COVID-19 PPPHEA Allocated ad	15,815	666	0	0	0
5295.120 COVID-19 PPPHEA Fringe benefit	2,420	145	0	0	0
5295.132 COVID-19 PPPHEA Retirement b	3,860	308	0	0	0
5295.134 COVID-19 PPPHEA Health Insura	14,271	765	0	0	0
5295.138 COVID-19 PPPHEA Allocated non	1,121	230	0	0	0
5295.139 COVID-19 PPPHEA Allocated ad	9,066	397	0	0	0
5295.238 COVID-19 PPPHEA Allocated non	0	0	0	0	0
5295.239 COVID-19 PPPHEA Allocated ad	892	4	0	0	0
5295.240 COVID-19 PPPHEA Office expens	54	0	0	0	0



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5295.280 COVID-19 PPPHEA Telephone	117	0	0	0	0
5295.610 COVID-19 PPPHEA Miscellaneou	585	69	0	0	0
5295.698 COVID-19 PPPHEA Allocated non	372	77	0	0	0
5295.699 COVID-19 PPPHEA Allocated ope	7,176	247	0	0	0
5296.110 Health Disparities Wages and sala	5,368	20,334	16,752	0	0
5296.118 Health Disparities Allocated non-a	935	1,714	1,716	0	0
5296.119 Health Disparities Allocated admin	2,444	5,519	3,757	0	0
5296.120 Health Disparities Fringe benefits	406	1,530	1,201	0	0
5296.132 Health Disparities Retirement ben	914	3,400	2,708	0	0
5296.134 Health Disparities Health Insuranc	1,947	7,550	6,513	0	0
5296.138 Health Disparities Allocated non-a	578	1,062	1,135	0	0
5296.139 Health Disparities Allocated admin	1,481	3,327	2,378	0	0
5296.230 Health Disparities Travel expense	0	343	1,186	0	0
5296.231 Health Disparities Travel - Miles of	0	(187)	(494)	0	0
5296.238 Health Disparities Allocated non-a	1	0	150	0	0
5296.239 Health Disparities Allocated admin	232	351	229	0	0
5296.240 Health Disparities Office expense	470	39	0	0	0
5296.480 Health Disparities Special departm	0	0	46	0	0
5296.620 Health Disparities Miscellaneous s	0	100	0	0	0
5296.698 Health Disparities Allocated non-a	0	10	0	0	0
5296.699 Health Disparities Allocated operat	947	3,062	2,114	0	0
5297.110 CCP Project IMHC Wages and sal	7,187	0	0	0	0
5297.118 CCP Project IMHC Allocated non-	142	0	0	0	0
5297.119 CCP Project IMHC Allocated admi	4,040	0	0	0	0
5297.120 CCP Project IMHC Fringe benefits	499	0	0	0	0
5297.132 CCP Project IMHC Retirement be	1,166	0	0	0	0
5297.134 CCP Project IMHC Health Insuran	3,285	0	0	0	0
5297.138 CCP Project IMHC Allocated non-	106	0	0	0	0
5297.139 CCP Project IMHC Allocated admi	2,475	0	0	0	0
5297.230 CCP Project IMHC Travel expense	31	0	0	0	0
5297.231 CCP Project IMHC Travel - Miles o	(31)	0	0	0	0
5297.239 CCP Project IMHC Allocated admi	227	0	0	0	0
5297.240 CCP Project IMHC Office expense	25	0	0	0	0
5297.699 CCP Project IMHC Allocated oper	1,621	0	0	0	0
5298.110 COVID Vaccine Vulnerable Wages	41,686	16,909	7,997	0	0
5298.118 COVID Vaccine Vuln. Allocated no	1,591	2,203	1,295	0	0
5298.119 COVID Vaccine Vulnerable Allocat	24,028	4,314	2,065	0	0
5298.120 COVID Vaccine Vulnerable Fringe	3,059	1,230	576	0	0
5298.132 COVID Vaccine Vulnerable Retire	7,300	2,964	1,398	0	0
5298.134 COVID Vaccine Vulnerable Health	16,742	6,762	3,053	0	0
5298.138 COVID Vaccine Vuln. Allocated no	1,092	1,436	794	0	0
5298.139 COVID Vaccine Vulnerable Allocat	11,789	2,664	1,207	0	0
5298.220 COVID Vaccine Vulnerable Public	481	10	0	0	0
5298.230 COVID Vaccine Vulnerable Travel	55	65	0	0	0
5298.231 COVID Vaccine Vulnerable Travel	(55)	(65)	0	0	0
5298.238 COVID Vaccine Vuln. Allocated no	0	45	33	0	0
5298.239 COVID Vaccine Vulnerable Allocat	1,005	229	147	0	0
5298.250 COVID Vaccine Vulnerable Equip	1,848	0	0	0	0
5298.310 COVID Vaccine Vulnerable Profes	0	450	71	0	0
5298.480 COVID Vaccine Vulnerable Specia	763	204	3,910	0	0
5298.610 COVID Vaccine Vulnerable Miscell	301	90	0	0	0

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5298.620 COVID Vaccine Vulnerable Miscell	53	0	0	0	0
5298.698 COVID Vaccine Vuln. Allocated no	313	262	120	0	0
5298.699 COVID Vaccine Vulnerable Allocat	9,762	2,392	1,214	0	0
5299.110 COVID Vaccine Non-Vulnerable W	1,512	1,448	127	0	0
5299.118 COVID Vaccine Non-Vuln. Alloc. n	25	168	18	0	0
5299.119 COVID Vaccine Non-Vulnerable AI	544	334	30	0	0
5299.120 COVID Vaccine Non-Vulnerable Fr	111	103	9	0	0
5299.132 COVID Vaccine Non-Vulnerable R	261	237	21	0	0
5299.134 COVID Vaccine Non-Vulnerable H	731	562	54	0	0
5299.138 COVID Vaccine Non-Vuln. Alloc. n	24	110	14	0	0
5299.139 COVID Vaccine Non-Vulnerable AI	324	198	19	0	0
5299.220 COVID Vaccine Non-Vulnerable P	138	0	0	0	0
5299.238 COVID Vaccine Non-Vuln. Alloc. n	0	10	2	0	0
5299.239 COVID Vaccine Non-Vulnerable AI	15	31	2	0	0
5299.610 COVID Vaccine Non-Vulnerable M	31	28	0	0	0
5299.620 COVID Vaccine Non-Vulnerable M	36	0	0	0	0
5299.698 COVID Vaccine Non-Vuln. Alloc. n	9	24	2	0	0
5299.699 COVID Vaccine Non-Vulnerable AI	342	199	16	0	0
5301.740 COVID-19 Contract Tracing Equip	0	0	2,399	0	0
5304.110 Covid-Sampling Coordination	1,567	0	0	0	0
5305.110 ICS Coronavirus Wages and salari	314	0	0	0	0
5305.119 ICS Coronavirus Allocated admin	5,315	0	0	0	0
5305.120 ICS Coronavirus Fringe benefits	378	0	0	0	0
5305.132 ICS Coronavirus Retirement benef	984	0	0	0	0
5305.134 ICS Coronavirus Health Insurance	99	0	0	0	0
5305.139 ICS Coronavirus Allocated admin	971	0	0	0	0
5305.239 ICS Coronavirus Allocated admin t	4	0	0	0	0
5305.699 ICS Coronavirus Allocated operati	1,016	0	0	0	0
5306.110 Covid-LHD	353	0	0	0	0
5307.110 Covid-Community Outreach Wage	2,844	0	0	0	0
5307.119 Covid-Community Outreach Alloca	3,342	0	0	0	0
5307.139 Covid-Community Outreach Alloca	674	0	0	0	0
5307.230 Covid-Community Outreach Travel	99	0	0	0	0
5307.231 Covid-Community Outreach Travel	(99)	0	0	0	0
5307.239 Covid-Community Outreach Alloca	2	0	0	0	0
5307.699 Covid-Community Outreach Alloca	728	0	0	0	0
5308.110 Covid-State/Local Meeting	113	0	0	0	0
5309.110 Covid-Contact Tracing	1,557	0	0	0	0
5310.110 PHEP Preparedness Wages and s	33,486	37,284	44,320	0	0
5310.119 PHEP Preparedness Allocated ad	13,303	9,700	8,987	0	0
5310.120 PHEP Preparedness Fringe benefi	2,405	2,606	3,027	0	0
5310.132 PHEP Preparedness Retirement b	5,597	6,140	7,185	0	0
5310.134 PHEP Preparedness Health Insur	13,103	13,620	15,760	0	0
5310.139 PHEP Preparedness Allocated ad	6,946	6,041	5,594	0	0
5310.230 PHEP Preparedness Travel expen	2,487	8,002	6,863	0	0
5310.231 PHEP Preparedness Travel - Mile	(871)	(2,427)	(1,805)	0	0
5310.239 PHEP Preparedness Allocated ad	878	551	608	0	0
5310.240 PHEP Preparedness Office expen	82	0	12	0	0
5310.260 PHEP Preparedness Buildings an	480	400	400	0	0
5310.280 PHEP Preparedness Telephone	639	631	642	0	0
5310.330 PHEP Preparedness Employee ed	0	635	600	0	0

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5310.480 PHEP Preparedness Special depa	0	20	950	0	0
5310.610 PHEP Preparedness Miscellaneou	888	27	0	0	0
5310.699 PHEP Preparedness Allocated op	5,648	5,458	4,500	0	0
5311.110 PHEP Carryover Wages and salari	0	3,356	3,742	0	0
5311.119 PHEP Carryover Allocated admin s	0	1,234	1,043	0	0
5311.120 PHEP Carryover Fringe benefits	0	231	255	0	0
5311.132 PHEP Carryover Retirement benef	0	560	606	0	0
5311.134 PHEP Carryover Health Insurance	0	1,300	1,555	0	0
5311.139 PHEP Carryover Allocated admin	0	763	687	0	0
5311.239 PHEP Carryover Allocated admin t	0	6	58	0	0
5311.480 PHEP Carryover Special departme	0	40	0	0	0
5311.610 PHEP Carryover Miscellaneous su	0	603	0	0	0
5311.699 PHEP Carryover Allocated operati	0	699	384	0	0
5315.110 PHEP Match Wages and salaries	0	5,419	5,424	0	0
5315.119 PHEP Match Allocated admin sala	0	1,872	1,568	0	0
5315.120 PHEP Match Fringe benefits	0	372	393	0	0
5315.132 PHEP Match Retirement benefits	0	904	878	0	0
5315.134 PHEP Match Health Insurance	0	1,409	1,512	0	0
5315.139 PHEP Match Allocated admin ben	0	930	739	0	0
5315.239 PHEP Match Allocated admin trav	0	62	153	0	0
5315.620 PHEP Match Miscellaneous servic	0	0	76	0	0
5315.699 PHEP Match Allocated operating e	0	595	1,171	0	0
5335.110 Crisis Response Workforce Wages	0	14,477	29,370	0	0
5335.119 Crisis Response Workforce Allocat	0	2,662	5,710	0	0
5335.120 Crisis Response Workforce Fringe	0	1,041	2,127	0	0
5335.132 Crisis Response Workforce Retire	0	2,385	4,331	0	0
5335.134 Crisis Response Workforce Health	0	6,090	9,648	0	0
5335.139 Crisis Response Workforce Allocat	0	0	3,422	0	0
5335.230 Crisis Response Workforce Travel	0	930	4,889	0	0
5335.231 Crisis Response Workforce Travel	0	(80)	(464)	0	0
5335.239 Crisis Response Workforce Allocat	0	254	836	0	0
5335.240 Crisis Response Workforce Office	0	0	1,319	0	0
5335.280 Crisis Response Workforce Teleph	0	0	549	0	0
5335.310 Crisis Response Professional and	0	0	420	0	0
5335.330 Crisis Response Workforce Emplo	0	975	4,625	0	0
5335.480 Crisis Response Special departme	0	0	10,096	0	0
5335.610 Crisis Response Workforce Miscel	0	93	0	0	0
5335.615 Crisis Response Workforce Contra	0	5,000	0	0	0
5335.620 Crisis Response Workforce Miscel	0	327	0	0	0
5335.699 Crisis Response Allocated operati	0	0	2,573	0	0
5335.740 Crisis Response Workforce Equip	1,020	(380)	0	0	0
5340.110 Epi-Prion Wages and salaries	0	371	0	0	0
5340.118 Epi-Prion Allocated non-admin sal	0	42	0	0	0
5340.119 Epi-Prion Allocated admin salaries	0	136	0	0	0
5340.120 Epi-Prion Fringe benefits	0	27	0	0	0
5340.132 Epi-Prion Retirement benefits	0	68	0	0	0
5340.134 Epi-Prion Health Insurance	0	156	0	0	0
5340.138 Epi-Prion Allocated non-admin be	0	29	0	0	0
5340.139 Epi-Prion Allocated admin benefits	0	84	0	0	0
5340.239 Epi-Prion Allocated admin travel	0	1	0	0	0
5340.698 Epi-Prion Allocated non-admin op	0	0	0	0	0

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5340.699 Epi-Prion Allocated operating expe	0	77	0	0	0
5341.110 Epi-VPD Wages and salaries	0	367	0	0	0
5341.118 Epi-VPD Allocated non-admin sala	0	40	0	0	0
5341.120 Epi-VPD Fringe benefits	0	27	0	0	0
5341.132 Epi-VPD Retirement benefits	0	37	0	0	0
5341.134 Epi-VPD Health Insurance	0	143	0	0	0
5341.138 Epi-VPD Allocated non-admin ben	0	27	0	0	0
5341.139 Epi-VPD Allocated admin benefits	0	81	0	0	0
5341.239 Epi-VPD Allocated admin travel	0	1	0	0	0
5341.698 Epi-VPD Allocated non-admin ope	0	1	0	0	0
5341.699 Epi-VPD Allocated operating expe	0	72	0	0	0
5400.110 Cancer Screening Wages and sala	0	0	6,398	0	0
5400.120 Cancer Screening Fringe benefits	0	0	468	0	0
5400.132 Cancer Screening Retirement ben	0	0	960	0	0
5400.134 Cancer Screening Health Insuranc	0	0	245	0	0
5400.310 Cancer Screening Professional an	0	0	1,000	0	0
5400.480 Cancer Screening Special depart	0	0	251	0	0
5450.110 PH Infrastructure Wages and salar	0	0	1,579	0	0
5450.119 PH Infrastructure Allocated admin	0	0	391	0	0
5450.120 PH Infrastructure Fringe benefits	0	0	113	0	0
5450.132 PH Infrastructure Retirement bene	0	0	284	0	0
5450.134 PH Infrastructure Health Insuranc	0	0	588	0	0
5450.139 PH Infrastructure Allocated admin	0	0	245	0	0
5450.230 PH Infrastructure Travel expense	0	0	100	0	0
5450.231 PH Infrastructure Travel - Miles off	0	0	(100)	0	0
5450.239 PH Infrastructure Allocated admin	0	0	34	0	0
5450.699 PH Infrastructure Allocated operati	0	0	116	0	0
5510.110 DEQ Air Quality Wages and salari	114	0	0	0	0
5510.119 DEQ Air Quality Allocated admin s	63	0	0	0	0
5510.120 DEQ Air Quality Fringe benefits	9	0	0	0	0
5510.132 DEQ Air Quality Retirement benefi	19	0	0	0	0
5510.134 DEQ Air Quality Health Insurance	58	0	0	0	0
5510.139 DEQ Air Quality Allocated admin b	38	0	0	0	0
5510.239 DEQ Air Quality Allocated admin tr	17	0	0	0	0
5510.615 DEQ Air Quality Contracts	0	0	162	0	0
5510.699 DEQ Air Quality Allocated operatin	28	0	0	0	0
5520.110 DEQ DERR Wages and salaries	600	319	645	0	0
5520.118 DEQ DERR Allocated non-admin s	30	81	236	0	0
5520.119 DEQ DERR Allocated admin salari	268	94	160	0	0
5520.120 DEQ DERR Fringe benefits	45	24	49	0	0
5520.132 DEQ DERR Retirement benefits	100	53	104	0	0
5520.134 DEQ DERR Health Insurance	263	129	227	0	0
5520.138 DEQ DERR Allocated non-admin	17	52	149	0	0
5520.139 DEQ DERR Allocated admin bene	154	58	92	0	0
5520.230 DEQ DERR Travel expense	403	98	208	0	0
5520.231 DEQ DERR Travel - Miles offset	(403)	(98)	(208)	0	0
5520.238 DEQ DERR Allocated non-admin t	0	8	0	0	0
5520.239 DEQ DERR Allocated admin travel	22	2	12	0	0
5520.698 DEQ DERR Allocated non-admin	2	4	10	0	0
5520.699 DEQ DERR Allocated operating e	103	48	100	0	0
5540.110 DEQ Solid Waste Wages and sala	1,960	697	440	0	0

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5540.118 DEQ Solid Waste Allocated non-a	142	140	192	0	0
5540.119 DEQ Solid Waste Allocated admin	1,195	131	102	0	0
5540.120 DEQ Solid Waste Fringe benefits	148	53	33	0	0
5540.132 DEQ Solid Waste Retirement ben	315	113	71	0	0
5540.134 DEQ Solid Waste Health Insuranc	693	289	180	0	0
5540.138 DEQ Solid Waste Allocated non-a	95	94	123	0	0
5540.139 DEQ Solid Waste Allocated admin	519	90	64	0	0
5540.230 DEQ Solid Waste Travel expense	446	281	168	0	0
5540.231 DEQ Solid Waste Travel - Miles off	(446)	(281)	(168)	0	0
5540.238 DEQ Solid Waste Allocated non-a	0	10	0	0	0
5540.239 DEQ Solid Waste Allocated admin	21	7	8	0	0
5540.698 DEQ Solid Waste Allocated non-a	7	1	7	0	0
5540.699 DEQ Solid Waste Allocated operat	391	84	57	0	0
5560.110 DEQ Drinking Water Wages and s	915	1,008	708	0	0
5560.118 DEQ Drinking Water Allocated non	123	345	242	0	0
5560.119 DEQ Drinking Water Allocated ad	319	215	189	0	0
5560.120 DEQ Drinking Water Fringe benefi	69	77	53	0	0
5560.132 DEQ Drinking Water Retirement b	154	164	115	0	0
5560.134 DEQ Drinking Water Health Insura	430	425	277	0	0
5560.138 DEQ Drinking Water Allocated non	87	230	174	0	0
5560.139 DEQ Drinking Water Allocated ad	188	157	110	0	0
5560.230 DEQ Drinking Water Travel expen	278	128	303	0	0
5560.231 DEQ Drinking Water Travel - Miles	(278)	(128)	(303)	0	0
5560.239 DEQ Drinking Water Allocated ad	12	27	13	0	0
5560.241 DEQ Drinking Water Postage	0	71	144	0	0
5560.310 DEQ Drinking Water Professional	0	31	0	0	0
5560.698 DEQ Drinking Water Allocated non	9	27	16	0	0
5560.699 DEQ Drinking Water Allocated ope	156	184	125	0	0
5570.110 DEQ District Engineer Wages and	0	89	31	0	0
5570.118 DEQ District Engineer Allocated n	0	22	2	0	0
5570.119 DEQ District Engineer Allocated a	0	17	8	0	0
5570.120 DEQ District Engineer Fringe ben	0	7	2	0	0
5570.132 DEQ District Engineer Retirement	0	14	5	0	0
5570.134 DEQ District Engineer Health Insu	0	36	13	0	0
5570.138 DEQ District Engineer Allocated n	0	15	1	0	0
5570.139 DEQ District Engineer Allocated a	0	11	5	0	0
5570.239 DEQ District Engineer Allocated a	0	1	1	0	0
5570.698 DEQ District Engineer Allocated n	0	0	0	0	0
5570.699 DEQ District Engineer Allocated o	0	13	2	0	0
5620.110 DEQ Water Quality Wages and sal	21,432	20,072	11,913	0	0
5620.118 DEQ Water Quality Allocated non-	2,460	5,292	3,874	0	0
5620.119 DEQ Water Quality Allocated admi	10,462	5,556	3,259	0	0
5620.120 DEQ Water Quality Fringe benefits	1,618	1,522	906	0	0
5620.132 DEQ Water Quality Retirement be	3,522	3,307	1,929	0	0
5620.134 DEQ Water Quality Health Insuran	9,443	7,976	4,700	0	0
5620.138 DEQ Water Quality Allocated non-	1,647	3,392	2,457	0	0
5620.139 DEQ Water Quality Allocated admi	5,982	3,456	1,866	0	0
5620.230 DEQ Water Quality Travel expens	3,538	1,814	1,239	0	0
5620.231 DEQ Water Quality Travel - Miles	(3,538)	(1,814)	(1,062)	0	0
5620.238 DEQ Water Quality Allocated non-	0	699	206	0	0
5620.239 DEQ Water Quality Allocated admi	738	235	228	0	0

**San Juan County**  
**2024 Original Budget**  
**25 Health Fund - 01/01/2023 to 12/19/2023**  
**100.00% of the fiscal year has expired**

	2021 Actual	2022 Actual	2023 Actual	2024 Requested Budget	2024 Proposed Budget
5620.241 DEQ Water Quality Postage	328	167	0	0	0
5620.310 DEQ Water Quality Professional a	405	285	75	0	0
5620.480 DEQ Water Quality Special depart	15	10	0	0	0
5620.610 DEQ Water Quality Miscellaneous	21	0	0	0	0
5620.615 DEQ Water Quality Contracts	0	0	4,577	0	0
5620.620 DEQ Water Quality Miscellaneous	0	15	0	0	0
5620.698 DEQ Water Quality Allocated non-	138	245	176	0	0
5620.699 DEQ Water Quality Allocated oper	4,147	2,965	1,928	0	0
5620.980 DEQ Water Quality Intergovernme	1,975	1,925	1,265	0	0
5710.110 Wellness Wages and salaries	2,364	3,569	2,686	0	0
5710.120 Wellness Fringe benefits	173	254	188	0	0
5710.132 Wellness Retirement benefits	408	611	441	0	0
5710.134 Wellness Health Insurance	319	116	80	0	0
5710.210 Wellness Subscriptions and memb	0	2,186	160	0	0
5720.110 Summer Food Wages and salaries	43	793	173	0	0
5720.118 Summer Food Allocated non-admi	4	99	0	0	0
5720.119 Summer Food Allocated admin sal	13	84	0	0	0
5720.120 Summer Food Fringe benefits	3	60	13	0	0
5720.132 Summer Food Retirement benefits	7	131	28	0	0
5720.134 Summer Food Health Insurance	21	119	7	0	0
5720.138 Summer Food Allocated non-admi	3	64	0	0	0
5720.139 Summer Food Allocated admin be	8	50	0	0	0
5720.239 Summer Food Allocated admin tra	1	2	0	0	0
5720.698 Summer Food Allocated non-admi	1	4	0	0	0
5720.699 Summer Food Allocated operating	7	0	0	0	0
5740.110 State LHD Eviron Wages and sala	22,653	23,363	20,234	0	0
5740.118 State LHD Eviron Allocated non-a	2,168	5,989	4,444	0	0
5740.119 State LHD Eviron Allocated admin	10,590	6,084	3,834	0	0
5740.120 State LHD Eviron Fringe benefits	1,710	1,773	1,522	0	0
5740.132 State LHD Eviron Retirement ben	3,748	3,837	3,276	0	0
5740.134 State LHD Eviron Health Insuranc	9,661	9,014	8,282	0	0
5740.138 State LHD Eviron Allocated non-a	1,457	3,793	3,110	0	0
5740.139 State LHD Eviron Allocated admin	5,423	3,688	2,460	0	0
5740.230 State LHD Eviron Travel expense	3,998	5,499	3,785	0	0
5740.231 State LHD Eviron Travel - Miles off	(3,998)	(5,499)	(3,785)	0	0
5740.238 State LHD Eviron Allocated non-a	0	771	262	0	0
5740.239 State LHD Eviron Allocated admin	1,126	285	226	0	0
5740.241 State LHD Eviron Postage	4	94	138	0	0
5740.280 State LHD Eviron Telephone	0	0	53	0	0
5740.310 State LHD Eviron Professional an	520	187	359	0	0
5740.330 State LHD Eviron Employee educ	0	0	75	0	0
5740.480 State LHD Eviron Special departm	13	0	193	0	0
5740.610 State LHD Eviron Miscellaneous s	326	0	0	0	0
5740.615 State LHD Eviron Contracts	0	0	894	0	0
5740.698 State LHD Eviron Allocated non-a	142	292	206	0	0
5740.699 State LHD Eviron Allocated operat	4,316	3,199	1,896	0	0
5760.110 Highway Safety Wages and salari	2,140	684	3,085	0	0
5760.118 Highway Safety Allocated non-ad	109	65	250	0	0
5760.119 Highway Safety Allocated admin s	1,196	159	629	0	0
5760.120 Highway Safety Fringe benefits	160	51	226	0	0
5760.132 Highway Safety Retirement benefi	332	118	431	0	0

**San Juan County**  
**2024 Original Budget**  
**25 Health Fund - 01/01/2023 to 12/19/2023**  
**100.00% of the fiscal year has expired**

	2021 Actual	2022 Actual	2023 Actual	2024 Requested Budget	2024 Proposed Budget
5760.134 Highway Safety Health Insurance	896	271	980	0	0
5760.138 Highway Safety Allocated non-ad	77	41	161	0	0
5760.139 Highway Safety Allocated admin b	608	100	400	0	0
5760.220 Highway Safety Public notices	0	196	0	0	0
5760.230 Highway Safety Travel expense	261	1,583	1,247	0	0
5760.231 Highway Safety Miles Offset	(261)	(764)	(734)	0	0
5760.238 Highway Safety Allocated non-ad	6	0	16	0	0
5760.239 Highway Safety Allocated admin tr	73	20	41	0	0
5760.241 Highway Safety Postage	120	0	0	0	0
5760.310 Highway Safety Professional and t	0	0	30	0	0
5760.330 Highway Safety Employee educati	0	0	100	0	0
5760.610 Highway Safety Miscellaneous su	11	16	0	0	0
5760.698 Highway Safety Allocated non-ad	0	0	0	0	0
5760.699 Highway Safety Allocated operatin	455	110	246	0	0
5765.110 Safe Kids Utah Wages and salarie	0	122	1,196	0	0
5765.119 Safe Kids Utah Allocated admin sa	0	23	308	0	0
5765.120 Safe Kids Utah Fringe benefits	0	9	89	0	0
5765.132 Safe Kids Utah Retirement benefit	0	22	212	0	0
5765.134 Safe Kids Utah Health Insurance	0	49	444	0	0
5765.139 Safe Kids Utah Allocated admin b	0	15	194	0	0
5765.230 Safe Kids Utah Travel expense	0	410	0	0	0
5765.231 Safe Kids Utah Miles Offset	0	(410)	0	0	0
5765.239 Safe Kids Utah Allocated admin tr	0	6	19	0	0
5765.330 Safe Kids Utah Employee educati	0	0	120	0	0
5765.699 Safe Kids Utah Allocated operatin	0	22	114	0	0
5780.110 Utah Indoor CAA Wages and salar	235	445	660	0	0
5780.118 Utah Indoor CAA Allocated non-ad	12	134	201	0	0
5780.119 Utah Indoor CAA Allocated admin	112	121	167	0	0
5780.120 Utah Indoor CAA Fringe benefits	18	34	51	0	0
5780.132 Utah Indoor CAA Retirement bene	39	73	107	0	0
5780.134 Utah Indoor CAA Health Insurance	109	170	247	0	0
5780.138 Utah Indoor CAA Allocated non-ad	8	85	123	0	0
5780.139 Utah Indoor CAA Allocated admin	68	73	101	0	0
5780.238 Utah Indoor CAA Allocated non-ad	0	18	4	0	0
5780.239 Utah Indoor CAA Allocated admin	3	7	12	0	0
5780.698 Utah Indoor CAA Allocated non-ad	1	7	7	0	0
5780.699 Utah Indoor CAA Allocated operati	46	63	92	0	0
<b>Total Public Health</b>	<b>1,088,847</b>	<b>1,236,693</b>	<b>1,341,176</b>	<b>1,955,703</b>	<b>1,955,703</b>
<b>Total Health</b>	<b>1,088,847</b>	<b>1,236,693</b>	<b>1,341,176</b>	<b>1,955,703</b>	<b>1,955,703</b>
<b>Transfers</b>					
4310910 Transfers to Other Funds	0	0	0	93,374	93,374
4320915 Mental Health Transfer	58,902	59,636	64,591	0	0
4330915 Substance Abuse Transfer	20,926	37,698	26,307	0	0
<b>Total Transfers</b>	<b>79,828</b>	<b>97,334</b>	<b>90,898</b>	<b>93,374</b>	<b>93,374</b>
<b>Total Expenditures:</b>	<b>1,345,175</b>	<b>1,334,027</b>	<b>1,432,074</b>	<b>2,049,077</b>	<b>2,049,077</b>
<b>Total Change In Net Position</b>	<b>289,386</b>	<b>(52,181)</b>	<b>(156,662)</b>	<b>6,378</b>	<b>6,378</b>



**Director's Report  
November - December 2023**

Recent & Upcoming Events:

- Activities:
  - Monticello Holiday Event - December 9, 2023
  - San Juan Health Building Santa Drive Thru - December 19, 2023
    - 138 children seen
    - 1 book provided to each family
    - Families completed surveys at each event to understand their reasons for accessing or not accessing SJPH resources
- Monticello WIC Day - Wednesday, November 15, 2023 & December 6, 2023
  - Future: January 10, 2024
- Blanding Breastfeeding Class - 1st Wednesday of the month at Noon
- Local Health Officer Meeting in Tooele, January 16-17, 2023

Program Activities:

- Emergency Preparedness
  - On Nov. 9th at 8 am, the health department was notified through the *Utah Notification & Information System* that a **Code Blue Alert** was being issued for San Juan County over 24 hours. As defined in Utah Code 35A-16-703, Code Blue Alerts are sent out when the National Weather Service predicts temperatures will reach 15 degrees F, including a windchill, for 2 hours or more over the next 24-hours. The alert allows shelters to relax and expand to give officials some flexibility to identify new locations to shield people who are experiencing homelessness from the cold. The county manager, emergency manager, and local sheriff were also notified of the alert.
  - The local ERC participated in a virtual Anthrax tabletop exercise with the Utah Department of Health and Human Services. Other participating organizations were the Department of Public Safety/Division of Emergency Management, other Local Health Departments, Federal Bureau of Investigation, and U.S. Marshals.
    - The objectives were to:
      - Activate and test the DHHS Anthrax disease plan to respond to a “white powder incident.”
      - Assess DHHS’ ability to identify and track infectious disease cases.

*Mission: To protect and promote the health of all families and communities we serve – including rural, underserved, and tribal – through compassionate support, education, connecting to resources, creative partnerships, healthy environments, and preventing disease and injury.*



- Test interoperability between local and state jurisdictions to activate, coordinate and respond to an intentional release of a category A agent.
  - Assess DHHS's ability to share accurate, timely information and mitigate misinformation sharing.
  - Test SNS/MCM plan to request resources from the Strategic National Stockpile and distribute to local health departments.
    - A brief hot wash after the exercise was conducted which revealed exercised strengths and areas for improvement. The information gathered will be used to drive an improvement plan for updating the current response plan for a Category A bioterrorism agent.
  - The local ERC attended the quarterly Local Health Department ERC affiliate meeting in Provo.
- Environmental Health (EH) activities
  - Jones & Demille is now contracted with SJPH to inspect wastewater system plans and installations. They worked with SJPH to develop a checklist and process, as well as review outstanding requests for reviews and inspections. Central Utah Health Department's Public Health Director also assisted in reviewing the process and giving guidance to Jones & Demille Environmental Health Scientists.
  - Central Utah Health Department Director, whose background is in Environmental Health, also met remotely with SJPH staff to answer questions and provide assurance about our Environmental Health efforts during this time when our capacity is low.
  - Next step is to contract with a part time EH Scientist to address other EH needs over the next phase.
- Monticello Cancer Screening Program:
  - Advertising of the program and trainings with local healthcare staff (San Juan Health, Utah Navajo Health System, and Innovations) began in December 2023.
  - Mayor Bayley Hedgelin and Grant Sunada will be interviewed about the Program on Red Rock Radio on December 20, 2023 at 9am.
  - Flyers will be distributed to Monticello PO Boxes, in local newspapers, and via social media.
- Health Promotion
  - Building Resilient Inclusive Communities grant will end December 2023
  - Helped with the Bluff Food Bank Drive-thru on December 8th, we served 388 people.
  - SJPH and Bluff Food Pantry accomplished our grant objective - Bluff Food Pantry Cookbook with culturally tailored recipes that use Food Bank supplies
  - New partnership with the Utah Foster Grandparent program/Americorps to develop a program to work with our county elders/senior citizens to volunteer in schools.

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- Interviews for a Health Educator will begin soon.
- Nursing
  - WIC Participant Report

<b>Year &amp; Month</b>	<b>Enrolled Individuals</b>	
2023 November	226	
2023 September	229	
2022 September	206	
2021 September	227	
2020 October	242	
<b>Family Appointments by Type</b>	<b>October 2023</b>	<b>November 2023</b>
Certification (New to WIC)	7	10
Recertification	16	20
Mid Certification	10	3
Education	14	23
High Risk Follow Up	3	2
<b>NOTES</b>		<ul style="list-style-type: none"> <li>● 2 aged out (5 y.o.)</li> <li>● 1 moved</li> <li>● 1 over income</li> </ul>

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<b>ENVIRONMENTAL</b>	<b>San Juan Public Health</b>		<b>All years can be rounded to</b>	
<b>WASTE WATER</b>	<b>SJPH 2023</b>	<b>Proposed</b>	<b>Year 1</b>	<b>Year 2</b>
		<i>fees annually</i>	<b>of SJPH or</b>	<b>for SJPH or</b>
RECORDS REVIEW	\$25.00	\$25.00	\$25	
REVIEW	\$300.00 +			
APPLICATION, SITE/SOIL	\$1.12/mile	\$354.00	\$330	\$363
PERMIT (DOES NOT		\$109.00	\$55	\$65
SEPTIC SYSTEM	+1.12/mile	\$81.00	\$78	\$78
WATER SYSTEM		\$655.00	\$393	\$459
WATER OPERATING		\$81/hr	\$65/hr	\$78/hr
INSTALLATION		\$655.00	\$393.00	\$458.50
NEW SUBDIVISION FEE		\$109.00	\$65	\$76
PERMIT		\$81.00	\$65/hr	\$78/hr
ABANDONMENT PERMIT		\$25.00	\$25	\$25
SEPTIC TANK LOCATE		\$81/hr	\$65/hr	\$78/hr
CONSULTATION/INSPECTIO		\$81/hr	\$65/hr	\$78/hr
<b>FACILITIES</b>				
SCHOOL INSPECTION	\$0.00	\$109.00	\$55	\$65
PERMIT (meth, asbestos,		\$400.00	\$240	\$280
HR(Restaurant, Pool, Housing		\$81.00	\$65/hr	\$78/hr
GROUP HOME		\$81.00/hr	\$65/hr	\$78/hr
<b>DAY CARE</b>				
DAYCARE INSPECTION	\$30.00	\$30.00	\$33	\$36
<b>FOOD SERVICE</b>				
TIER/RISK 1 FOOD ESTABLISHMENT PERMIT FEE (See Risk Level Tab)		\$109.00	\$103	\$106
TIER/RISK 2		\$250.00	\$124	\$127
TIER/RISK 3			\$155	\$159
TIER/RISK 4			\$206	\$212
TIER/RISK 2 FOOD ESTABLISHMENT AND MICROENTERPRISE PERMIT FEE	\$100.00			
SEATING 0-10				
SEATING 11-75				
SEATING 76-150				
SEATING 151 OR MORE				
SCHOOLS	\$0.00	\$162.00	\$81	\$97
REVIEW RESTAURANT PLANS (two hour minimum)	\$350.00	\$162.00 + \$81/h	\$361	\$371
SEASONAL FOOD ESTABLISHMENT FEE (6 months or less)	\$50.00	<i>Half of annual</i>	\$52	\$53

GRADE NOT POSTED				
PERMIT REINSTATEMENT AFTER REVOCATION/SUSPENSION (2 hr minimum)		\$545.00 + \$81.00/hr	\$327	\$382
<b>TEMPORARY FOOD SERVICE</b>				
PRIOR PLAN REVIEW (CURRENT YEAR)			\$0	\$0
STANDARD PLAN REVIEW		\$20.00	\$12	\$14
LATE PLAN REVIEW (SUBMITTED <2 DAYS PRIOR TO EVENT)		\$41.00	\$25	\$29
SITE REVIEW (PERMITTED ON-SITE)		\$51.00	\$31	\$36
SINGLE EVENT – TIER/RISK 1 - (Less than 5 potentially hazardous foods)	\$20.00	\$30.00	\$22	\$24
SINGLE EVENT – TIER/RISK 2 (More than 5 potentially hazardous foods)		\$41.00	\$26	\$29
ANNUAL – TIER/RISK 1 (Less than 5 potentially hazardous foods)		\$108.00	\$65	\$76
ANNUAL – TIER/RISK 2 (More than 5 potentially hazardous foods)		\$144.00	\$86	\$101
<b>FOOD HANDLER</b>				
FOOD HANDLER'S PERMIT	\$15.00	\$15.00	\$17	\$18
REPLACEMENT FOOD HANDLER'S CARD	\$0.00	\$5.00	\$5	\$5
<b>MOBILE FOOD SERVICE</b>				
FOOD TRUCK TIER 1 PRIMARY PERMIT - Low Risk	\$100.00	\$350.00	\$110	\$121
FOOD TRUCK TIER 2 PRIMARY PERMIT - High Risk		\$500.00	\$300	\$350
<b>POOL</b>				
POOL/SPA ANNUAL	\$100.00	\$490 (combine with monthly fees)	\$294	\$343
POOL MONTHLY INSPECTIONS per water sample	\$40.00	-		

POOL AND SPA OPERATORS COURSE (FIRST TIME)			\$131	\$153
POOL AND SPA OPERATOR REGISTRATION (One time fee if course not taken at Department)			\$8	\$9
REVIEW OF NEW POOL PLANS (2 hr minimum)		\$162.00 + \$81.00/hr	\$97 + \$65/hr	\$113 + \$78/hr
PERMIT REINSTATEMENT AFTER REVOCATION/SUSPENSION		\$545.00	\$327	\$382
<b>BODY ART AND TANNING</b>				
BODY ART	\$100.00	\$109.00	\$103	\$106
BODY ARTIST REGISTRATION	\$30.00	\$30.00	\$31	\$32
TANNING SALON PERMIT FEE	\$100.00	\$109.00	\$103	\$106
<b>MAN CAMPS</b>				
TEMPORARY LABOR COMMUNITY PERMIT - WASTEWATER - INCLUDES FOOD PERMIT		\$655.00	\$393	\$459
<b>WASTE TIRES</b>				
WASTE TIRE STORAGE FACILITY PERMIT 0-200 TONS/DAY		\$300.00	\$180	\$210
WASTE TIRE STORAGE FACILITY MIT 201-700 TONS/DAY		\$400.00	\$240	\$280
WASTE TIRE STORAGE FACILITY PERMIT 701+ TONS/DAY		\$500.00	\$300	\$350
SOLID WASTE MANAGEMENT FACILITY FOLLOW-UP INSPECTION		\$100.00	\$60	\$70
<b>OTHER</b>				
SPECIAL EVENT REVIEW		\$109.00	\$65	\$76
MASS GATHERING	\$500.00	\$500.00	\$500.00	\$600.00
LATE FEE (if not paid by Feb. 1)		\$25.00	\$15	\$18
LATE FEE (if not paid by Mar. 1)		\$53.00	\$32	\$37

REINSTATEMENT FEE (if not paid by Apr. 1)				<b>\$0.00</b>
MULTIPLE INSPECTION PENALTY		<i>\$81/hr</i>	<b>\$65/hr</b>	<b>\$78/hr</b>
PLAN REVIEW - 2 Hr Minimum		<i>\$162 + \$81/hr</i>	<b>\$97 + \$65/hr</b>	<b>\$113 + \$78/hr</b>
CONSTRUCTION/APPLICATION INSPECTION/CONSULTATION 1 Hr Minimum		<i>\$81/hr</i>	<b>\$65/hr</b>	<b>\$78/hr</b>
BUSINESS LICENSE INSPECTION	\$0.00	<i>\$81/hr</i>	<b>\$65/hr</b>	<b>\$78/hr</b>
MILEAGE RADIUS OVER 15 MILES		<i>\$0.655/mi</i>	<b>\$0.655/mile</b>	<b>\$0.655/mile</b>
PERMIT REINSTATEMENT AFTER REVOCATION/SUSPENSION		<i>\$545.00</i>	<b>\$327</b>	<b>\$382</b>
CLOSED TO OCCUPANCY REOPENING FEE PER UNIT		<i>\$545.00</i>	<b>\$327</b>	<b>\$382</b>
INVOICE LATE FEE AFTER 30 DAYS			<b>\$25</b>	<b>\$25</b>

the near dollar for	Southeast Utah Health Department (SEUHD)		
Year 3+	SEUHD 2023	UNITS	ADDITIONAL FEES
SJPH or 80% for	<i>(3% increase in fees annually until otherwise voted)</i>		
	\$81.00		
\$400	\$354.00	\$435.00	\$40.00 state fee
\$85	\$109.00		
\$78	\$81.00		
\$524	\$655.00		\$40.00 state fee
\$78/hr	\$81.00	/hr	
\$524.00	\$655.00		\$40.00 state fee
\$87	\$109.00		\$36.00 ea additional lot
\$78/hr	\$81.00		truck
\$25	\$25.00		
\$78/hr	\$81.00	/hr	\$30/transmitter
\$78/hr	\$81.00	/hr	
\$85	\$109.00		
\$320	\$400.00		
\$78/hr	\$81.00		
\$78/hr	\$81.00	/hr	
\$40	\$81.00	/hr	
\$109	\$109.00		
\$131			
\$164			
\$219			
	\$162.00		
	\$218.00		
	\$271.00		
	\$327.00		
\$126	\$162.00		
\$382	\$162.00		\$81.00 ea additional hr
\$55	Half of annual		

	\$162.00		
<b>\$436</b>	\$545.00		\$81.00/Hr inspection
<b>\$0</b>	\$0.00		
<b>\$16</b>	\$20.00		
<b>\$33</b>	\$41.00		
<b>\$41</b>	\$51.00		
<b>\$27</b>	\$30.00		
<b>\$32</b>	\$41.00		
<b>\$86</b>	\$108.00		
<b>\$115</b>	\$144.00		
<b>\$20</b>	\$20.00		
<b>\$5</b>	\$5.00		
<b>\$133</b>	\$350.00		*change pending
<b>\$400</b>	\$500.00		
<b>\$392</b>	\$490.00		\$237.00/ ea additional



<b>\$174</b>	\$218.00		
<b>\$12</b>	\$15.00		
<b>\$130 + \$78/hr</b>	\$162.00		\$81.00 ea additional hr
<b>\$436</b>	\$545.00		
<b>\$109</b>	\$109.00		
<b>\$33</b>	\$30.00		
<b>\$109</b>	\$109.00		
	\$0.00		
<b>\$524</b>	\$655.00		<a href="#">State Rule R392</a>
<b>\$240</b>	\$300.00		
<b>\$320</b>	\$400.00		
<b>\$400</b>	\$500.00		
<b>\$80</b>	\$100.00		
<b>\$87</b>	\$109.00		
<b>\$780.00</b>	\$0.00		
<b>\$20</b>	\$25.00		
<b>\$42</b>	\$53.00		

	2 x Permit Fee + Late Fee		
<b>\$0.00</b>			
<b>\$78/hr</b>	\$81.00	/hr	
<b>\$130 + \$78/hr</b>	\$162.00		\$81.00 each add hr
<b>\$78/hr</b>	\$81.00	/hr	
<b>\$78/hr</b>	\$81.00	/hr	
<b>\$0.655/mile</b>	\$0.50	/mile	
<b>\$436</b>	\$545.00		\$81.00/Hr inspection
<b>\$436</b>	\$545.00		\$81.00/Hr inspection
<b>\$25</b>	\$25.00		\$25.00/Each additional 30 days

<b>Trent's Notes</b>	<b>Grant/Eric Notes</b>
	Link to SEUHD Food Establish
	Certified Individuals dependin
	Combined fees into one
	Double time, 3 visits per
	Permit fee + 75% fine
	sewer. Onsite or trust
	4 Tiers/Convenience Store to I
What is annual?	

What is this?

How long does this permit last?

--

How long does this permit last?



<b>Mileage to change as the federal rate changes.</b>













- Tier/Level 1: Establishments that serve or sell only pre-packaged, non-potentially
- Tier/Level 2: Limited menu. Most products are prepared/cooked and served
- Tier/Level 3: Extensive menu and handling of raw ingredients. Complex preparation
- Tier/Level 4: Includes establishments serving a highly susceptible population or

**ENVIRONMENTAL HEALTH FEE SCHEDULE - PROPOSAL**

Hello, Business Owners and Citizens of San Juan County -

<b>ENVIRONMENTAL</b>	<b>Public</b>
<b>WASTE WATER</b>	<b>SJPH 2023</b>
RECORDS REVIEW	\$25.00
REVIEW APPLICATION, PLAN	\$300.00 + \$1.12/mile
PERMIT (DOES NOT SEPTIC SYSTEM WATER SYSTEM)	+1.12/mile
WATER OPERATING INSTALLATION	
NEW SUBDIVISION FEE PERMIT	
ABANDONMENT PERMIT	
SEPTIC TANK LOCATE CONSULTATION/INSPECTIO	
<b>FACILITIES</b>	
SCHOOL INSPECTION	\$0.00
PERMIT (meth, asbestos, HR(Restaurant, Pool, Housing (≥16units) Permit	
GROUP HOME	
<b>DAY CARE</b>	
DAYCARE INSPECTION	\$30.00
<b>FOOD SERVICE</b>	
TIER/RISK 1 FOOD ESTABLISHMENT PERMIT FEE (Less than 5 potentially hazardous foods)	
TIER/RISK 2 FOOD ESTABLISHMENT AND MICROENTERPRISE PERMIT FEE	\$100.00
SEATING 0-10	
SEATING 11-75	
SEATING 76-150	
SEATING 151 OR MORE	
SCHOOLS	\$0.00
REVIEW RESTAURANT PLANS (two hour minimum)	\$350.00
SEASONAL FOOD ESTABLISHMENT FEE (6 months or less)	\$50.00
GRADE NOT POSTED	

PERMIT REINSTATEMENT AFTER REVOICATION/SUSPENSION (2 hr minimum)	
<b>TEMPORARY FOOD SERVICE</b>	
PRIOR PLAN REVIEW (CURRENT YEAR)	
STANDARD PLAN REVIEW	
LATE PLAN REVIEW (SUBMITTED <2 DAYS PRIOR TO EVENT)	
SITE REVIEW (PERMITTED ON-SITE)	
SINGLE EVENT – TIER/RISK 1 - (Less than 5 potentially hazardous foods)	\$20.00
SINGLE EVENT – TIER/RISK 2 (More than 5 potentially hazardous foods)	
ANNUAL – TIER/RISK 1 (Less than 5 potentially hazardous foods)	
ANNUAL – TIER/RISK 2 (More than 5 potentially hazardous foods)	
<b>FOOD HANDLER</b>	
FOOD HANDLER'S PERMIT	\$15.00
REPLACEMENT FOOD HANDLER'S CARD	\$0.00
<b>MOBILE FOOD SERVICE</b>	
FOOD TRUCK TIER 1 PRIMARY PERMIT - Low Risk	\$100.00
FOOD TRUCK TIER 2 PRIMARY PERMIT - High Risk	
<b>POOL</b>	
POOL/SPA ANNUAL	\$100.00
POOL MONTHLY INSPECTIONS per water sample	\$40.00
POOL AND SPA OPERATORS COURSE (FIRST TIME)	

POOL AND SPA OPERATOR REGISTRATION (One time fee if course not take at Department)	
REVIEW OF NEW POOL PLANS (2 hr mininum)	
PERMIT REINSTATEMEENT AFTER REVOCATION/SUSPENSION	
<b>BODY ART AND TANNING</b>	
BODY ART	\$100.00
BODY ARTIST REGISTRATION	\$30.00
TANNING SALON PERMIT FEE	\$100.00
<b>MAN CAMPS</b>	
TEMPORARY LABOR COMMUNITY PERMIT - WASTEWATER - INCLUDES FOOD PERMIT	
<b>WASTE TIRES</b>	
WASTE TIRE STORAGE FACILITY PERMIT 0-200 TONS/DAY	
WASTE TIRE STORAGE FACILITY MIT 201-700 TONS/DAY	
WASTE TIRE STORAGE FACILITY PERMIT 701+ TONS/DAY	
SOLID WASTE MANAGEMENT FACILITY FOLLOW-UP INSPECTION	
<b>LODGING</b>	
BED AND BREAKFAST MORE THAN 6 ROOMS (Owner occupied no fee)	
PUBLIC LODGING 0-49	
PUBLIC LODGING 50-99	
PUBLIC LODGING 100+	
PUBLIC LODGING FOLLOWUP INSPECTION	
<b>OTHER</b>	
SPECIAL EVENT REVIEW	



MASS GATHERING	\$500.00
LATE FEE (if not paid by Feb. 1)	
LATE FEE (if not paid by Mar. 1)	
REINSTATEMENT FEE (if not paid by Apr. 1)	
MULTIPLE INSPECTION PENALTY	
PLAN REVIEW - 2 Hr Minimum	
CONSTRUCTION/APPLICATION INSPECTION/CONSULTATION 1 Hr Minimum	
BUSINESS LICENSE INSPECTION	\$0.00
MILEAGE RADIUS OVER 15 MILES	
PERMIT REINSTATEMENT AFTER REVOCATION/SUSPENSION	
CLOSED TO OCCUPANCY REOPENING FEE PER UNIT	
INVOICE LATE FEE AFTER 30 DAYS	

<b>Central Utah Health Department</b>	
<b>Onsite Wastewater (Septic Systems)</b>	
New Conventional Wastewater System Permit	\$ 500.00
Alternative Wastewater System Permit	\$ 800.00
Wastewater System Repair/Replacement Permit	\$ 150.00
Wastewater Holding Tank Permit	\$ 150.00
Vault Privy Permit	\$ 150.00
Existing Wastewater Inspection	\$ 250.00
Septic Tank Location (Onsite)	\$ 250.00
Subdivision Review	\$ 100.00
Liquid Waste Operator	\$ 250.00
<b>Food Safety</b>	
Risk Level 1 Food Establishment Permit	\$ 250.00
Risk Level 2 Food Establishment Permit	\$ 325.00
Risk Level 3 Food Establishment Permit	\$ 375.00
Risk Level 4 Food Establishment Permit	\$ 425.00
Food Establishment Plan Review	\$ 250.00
Tier 1 Mobile Food Business Permit	\$ 200.00
Tier 2 Mobile Food Business Permit	\$ 350.00
Tier 1 Temporary Food Permit	\$ 50.00
Tier 1 Multi-Event Temporary Food Permit	\$ 100.00
Tier 2 Temporary Food Permit	\$ 75.00
Tier 2 Multi-Event Temporary Food Permit	\$ 150.00
Agritourism Food Permit	\$ 350.00
Microenterprise Home Kitchen Permit	\$ 350.00
Microenterprise Home Kitchen Renewal	\$ 260.00
Food Handlers Permit (3 year)	\$ 20.00
Replacement Food Handler Permit	\$ 10.00
Facility Reinspection After Closure - Permit Reinstater	\$ 250.00
<b>Recreational Water</b>	
Tier 1 Recreational Water Permit	\$ 185.00
Tier 2 Recreational Water Permit	\$ 230.00
Pool/Spa Collection Fee (per establishment)	\$ 50.00
<b>Body Art, Tanning, Day Care</b>	
Body Art Establishment Permit	\$ 275.00
Body Art Establishment Plan Review	\$ 250.00
Tanning Establishment Permit	\$ 250.00
Day Care Inspection	\$ 125.00
Facility Reinspection After Closure - Permit Reinstater	\$ 100.00
<b>Water Quality Lab</b>	
Bacteriologic Analysis (Colilert)	\$ 25.00
HPC Analysis for Pools/Spas (Simplate)	\$ 30.00
Nitrate Analysis	\$ 25.00
Legionella Analysis	\$ 40.00
Sample Collection Fee (per location)	\$ 50.00