BOARD OF COMMISSIONERS MEETING

117 South Main Street, Monticello, Utah 84535. Commission Chambers
August 05, 2025 at 11:00 AM

AGENDA

The public will be able to view the meeting on San Juan County's Facebook live and Youtube channel

CALL TO ORDER

ROLL CALL

INVOCATION

PLEDGE OF ALLEGIANCE

CONFLICT OF INTEREST DISCLOSURE

PUBLIC COMMENT

Public comments will be accepted through the following Zoom Meet link
https://us02web.zoom.us/j/88279631170 Meeting ID: 882 7963 1170 One tap mobile
+13462487799,,88279631170# US (Houston)

There will be a three-minute time limit for each person wishing to comment. If you exceed that three-minute time limit the meeting controller will mute your line.

CONSENT AGENDA (Routine Matters) Mack McDonald, San Juan County Administrator

The Consent Agenda is a means of expediting the consideration of routine matters. If a Commissioner requests that items be removed from the consent agenda, those items are placed at the beginning of the regular agenda as a new business action item. Other than requests to remove items, a motion to approve the items on the consent agenda is not debatable.

1. Approval of $75,059.75 in Small Purchases; $1,723.56 for Dell Pro Laptop for the Blanding Library, $2,030.66 for Condenser Case for Landfill, $2,449 for Cab and Chassis Ford Power Stroke, $2,118.53 for Reman Electronic Control Module, $43,800 for Galvanized CMP, $12,890 for Straight Blade, $1,549 for RotoMaster Turbocharger, $8,499 for Transmission for Ram 2500 Cab for Landfill and Core Charge for the San Juan County Road Department

2. Approval of the June 3, 2025 Commission Work Session Meeting Minutes

3. Approval of the June 17, 2025 Commission Meeting Minutes

4. Approval of the July 1, 2025 Commission Work Meeting Minutes

5. Approval of the July 1, 2025 Commission Meeting Minutes

6. Approval of the Check Registers for July 1 through 31, 2025

7. Approval of a Single Event Permit Local Consent for Doug's Barbeque on August 9th, 2025 Pecos Conference

8. Approval of the Independent Contractor Agreement with Linda Lewis for the 2025 Election Services Contract

9. Approval of the Appointment of Dr. Leslie McNaughtan to the San Juan Counseling Board for a 4-Year Term

10. Approval of the San Juan Health Department Community and Clinical Interventions Contract between San Juan County and the State of Utah Department of Health and Human Services, Amendment 4

11. Approval of the Local Health Department's Women, Infant and Children WIC Program Contract between San Juan County and the State of Utah Department of Health and Human Services, Amendment 1

12. Approval of the San Juan County 2023 HIV Prevention Contract between San Juan County and the State of Utah Department of Health and Human Services, Amendment 4

13. Approval of the San Juan County Minimum Performance Standards Contract between San Juan County and the Utah Department of Health and Human Services for State Fiscal Year 2022 Amendment 4

14. Approval of the Public Health Emergency and Healthcare Preparedness Programs FY 24-28 Contract between San Juan County and the State of Utah Department of Health and Human Services, Amendment 1

15. Approval of the Interlocal Agreement for E-Cigarette, Tobacco & Other Drug Prevention between San Juan County and San Juan School District for the Albert R. Lyman Middle School, Amendment 2

16. Approval of the Interlocal Agreement for E-Cigarette, Tobacco & Other Drug Prevention between San Juan County and The Hozho'Go Lina 365 Program for the Utah Navajo Health System Amendment 2

17. Approval of the Interlocal Agreement between San Juan County and Utah State University Extension for E-Cigarette, Marijuana, and Other Drug Prevention Amendment 2

18. Approval of the Interlocal Cooperation Agreement for Community-Based E-Cigarette, Tobacco & Other Drug Prevention between San Juan County Utah and Drug Safe Utah Education Amendment 2

19. Approval of the Amendment of the Utah Department of Transportation Aeronautical Operations Division Grant Agreement for $206,476 for Crack Sealing the Cal Black Airport Apron

20. Approval of the Annual Agreement between Utah Legal Services Inc. and San Juan County to Provide Legal Assistance to the Elderly Population of San Juan County

21. Ratification of the Memorandum of Understanding between Seekhaven and San Juan County

22. Ratification of the Notice of Award to Kilgore Companies, LLC dba LeGrand Johnson for the Cal Black Airport for Construct Taxilane and Rehabilitate Airport Access Road Project for $1,902,222 in Construction Costs

23. Ratification of the Comment Letter on United States Department of Agriculture Forest Services on the Monticello City Culinary Water Improvement Project

24. Ratification of the Comment Letter on United States Department of Agriculture Forest Services on the Peters Point Habitat Improvement

25. Ratification of the 2025 Declaration of Emergency for the Deer Creek Fire

26. Consideration and Approval of the Standard Operating Guideline for the Emergency Medical Services.

27. Approval of the 2025 Interlocal Cooperation Agreement between Blanding City and San Juan County for the General Election Services.

28. Approval of the 2025 Interlocal Cooperation Agreement between the City of Monticello and San Juan County for the General Election Services.

29. Approval of the 2025 Interlocal Cooperation Agreement between the Town of Bluff and San Juan County for the General Election Services.

30. Approval of the Amendment No. 2 between Cheryl Luke and San Juan County for Administrative Law Judge Services.

RECOGNITIONS, PRESENTATIONS, AND INFORMATIONAL ITEMS

31. Deer Creek Fire Update. Tammy Gallegos, Emergency Manager

32. Consideration and Approval of the 2025 2nd Quarter Financial Report for Board of Commission. Lyman Duncan, County Clerk/Auditor

33. Discussion Regarding the General Plan Request for Proposal. Mitch Maughan, San Juan County Attorney

34. Consideration and Discussion of the Fee Adjustments for Litter Cleanup Amendments in Accordance with Utah State H.B. 53 to be Presented in the August 19, 2025 Public Hearing. Jed Tate, Landfill Manager

BUSINESS/ACTION

35. Consideration and Approval of the New Building for the Children's Justice Center. Robert Nieman, Children's Justice Center Director

36. Consideration and Approval of the Planning and Zoning Amendment Application to proceed with a Zone Change Request in Blanding City. Samuel Long, Facilities Maintenance

37. Consideration and Approval of the Letter of Agency regarding to San Juan County Library System Participation in the E-rate Utah Education and Telehealth Network Consortium. Nicole Perkins, Library Director

38. Consideration and Approval of the Letter of Support for SPEAR/San Juan ATV Safari OHV Grant Application. Nick Sandberg, Public Lands Coordinator

39. Consideration and Approval of the Lisbon Valley Mine Road Clause Letter. Nick Sandberg, Public Lands Coordinator

40. Consideration and Approval of the America250 Utah Memorandum of Understanding between America250 Utah Commission and San Juan County. Talia Hansen, Economic Development Director

41. Consideration and Approval of the $50,000 Subgrant Agreement between the National Association of Counties Research Foundation and San Juan County to participate in the Rural Leaders for Economic Mobility Initiative. Talia Hansen, Economic Development Manager

42. Consideration and Approval of the Subcontract Agreement between Weber State University and San Juan County for the Wildcat MicroFund Program. Talia Hansen, Economic Development Manager

43. Consideration and Approval of the 2025 Certified Property Tax Rate & Values. Lyman Duncan, County Clerk/Auditor

44. Consideration and Approval of the Development Agreement Between San Juan County and Elan Spanish Valley Estates, LLC for the Development of 48.81 Acres and Up To 192 Single-Family, Duplex, and Live/Work/Play Townhomes in Spanish Valley. Mack McDonald, Chief Administrative Officer.

45. Consideration and Approval of the U.S. Department of Transportation's Federal Aviation Administration Grant Agreement for $444,000 for Rehabilitation of the Access Road and to Construct an Upgraded Taxilane at the Cal Black Airport. Mack McDonald, Chief Administrative Officer

46. Consideration and Approval of the U.S. Department of Transportation's Federal Aviation Administration Grant Agreement for $1,869,000 for Rehabilitation of Taxilane at the Cal Black Airport. Mack McDonald, Chief Administrative Officer

47. Consideration and Approval of the International City/County Management Association Grant Agreement for $245,000 for the Senior Mobility Leaders in Government Opportunity. Mack McDonald, Chief Administrative Officer.

48. CONSIDERATION AND APPROVAL OF A RESOLUTION TO ENCOURAGE AND PROMOTE THE MISSION OF "A BOLDER WAY FORWARD" A STATEWIDE

INITIATIVE DEDIATED TO HELPING MORE WOMEN AND GIRLS THRIVE. Mack McDonald, Chief Administrative Officer

COMMISSION REPORTS

ADJOURNMENT

The Board of San Juan County Commissioners can call a closed meeting at any time during the Regular Session if necessary, for reasons permitted under UCA 52-4-205

All agenda items shall be considered as having potential Commission action components and may be completed by an electronic method **In compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for this meeting should contact the San Juan County Clerk's Office: 117 South Main, Monticello or telephone 435-587-3223, giving reasonable notice**



117 S Main, Monticello, UT 84535

PO Deliver To: Payable Accounts
San Juan County
117 South Main Street
Monticello, UT 84535-Monticello
Purachase Order Number:: BlandinglibLaptop
PO Date:: 07/01/2025

Vendor Name: TechServ/Dell Technologies
Department: Library

Purchase Order

Product ID	Quantity	Description	Unit Price	Amount
2008470522120	1	Dell Pro 16 Plus Laptop	1,723.56 USD	1,723.56 USD

Sub Total: 1,723.56 USD **Tax:** **Freight:** **Total Due: 1,723.56 USD**

Purchase Validation
Current work laptop is 5 years old and having issues with turning on and signs of crashing and I don't want to lose all my work documents if it crashes and unable to recover work history.

Initiator Name: Nicole Perkins
Approved by /s/Mack McDonald

San Juan County
117 So Main Street
Monticello, UT 84535
Ph: 435-587-3225

SAN JUAN COUNTY

Purchase From		Deliver To	Purchase Order	
Century Equip	☑ State Contracted	San Juan County Road Dept.	P. O. No#	
		885 East Center Street,	Date	7/8/2025
		PO Box 188,	Your Ref#	
		Monticello. Utah 84535	Our Ref#	
Attention To :		Attention To :	Credit Terms	Cash

Product ID	Description	Quantity		Unit Price	Amount
					$0.00
					$0.00
184678A1	Condenser Case for Landfill	1		$2,030.66	$2,030.66
	Plus Freight				$0.00
					$0.00
					$0.00
					$0.00
					$0.00
					$0.00
					$0.00
					$0.00
					$0.00

Sub Total	$2,030.66
Tax	Exemept
Freight	
Invoice Total	$2,030.66
Amount Paid	
Balance Due	$2,030.66

Approved:

Department Head:

County Admin:

Terms and Conditions:

CENTURY EQUIPMENT COMPANY

1097 HWY 3 / DURANGO, CO 81301
(970) 247-0522 / FAX (970) 247-9721

Branches
Logan, UT
Cedar City, UT
Clifton, CO
Salt Lake City, UT
Spanish Fork, UT
Rock Springs, WY

SOLD TO
094700 SAN JUAN COUNTY-UTAH RD DEPT
ATTN: MARTHA
885 E CENTER STREET
PO BOX 188
MONTICELLO, UT 84535

SHIP TO

Sold By: JR PO #: 580SL Date 7/08/25 QUOTE QD01335
Ship By: Tax #: GOVERNMENT 16:00:32 Open

Tax	D	Qty	Description		Price	Amount
PARTS SALES CTR						
ES		1	CAS 184678A1	CONDENSER LEB	2030.66	2030.66
ES		1	CAS 138255A1	HOSE	141.60	141.60
ES		1	CAS 242724A1	HOSE LEB	217.12	217.12
				** TOTAL PARTS SALES CTR		2389.38

ALL RETURNED PARTS ARE SUBJECT TO A 25% RESTOCKING FEE.
ELECTRICAL PARTS ARE NON RETURNABLE. SPECIAL ORDERED PARTS
WILL INCUR RETURN FREIGHT CHARGES AND MAY OR MAY NOT BE RETURNABLE.
RETURNED PARTS MUST BE IN THE ORIGINAL UNOPENED BOX OR CONTAINER.
NO RETURNS WILL BE ACCEPTED AFTER 30 DAYS, AND MUST HAVE COPY OF ORIGINAL INVOICE.

PRICES SUBJECT TO CHANGE

** SUBTOTAL 2389.38

X_____ Charge Sale

Phone: (435)587-3230 PAY THIS AMOUNT $2389.38

San Juan County
117 So Main Street
Monticello, UT 84535
Ph: 435-587-3225

SAN JUAN COUNTY

Purchase From		**Deliver To**	**Purchase Order**	
The diesel dudes	☑ State Contracted	San Juan County Road Dept.	P. O. No#	
		885 East Center Street,	Date	7/7/2025
		PO Box 188,	Your Ref#	
		Monticello. Utah 84535	Our Ref#	
Attention To :		Attention To :	Credit Terms	Cash

Product ID	Description	Quantity		Unit Price	Amount
					$0.00
	Cab & Chassis Ford Powerstroke Full				$0.00
	Delete Bundle 2017	1		$2,449.00	$2,449.00
					$0.00
					$0.00
					$0.00
					$0.00
					$0.00
					$0.00
					$0.00
					$0.00
					$0.00

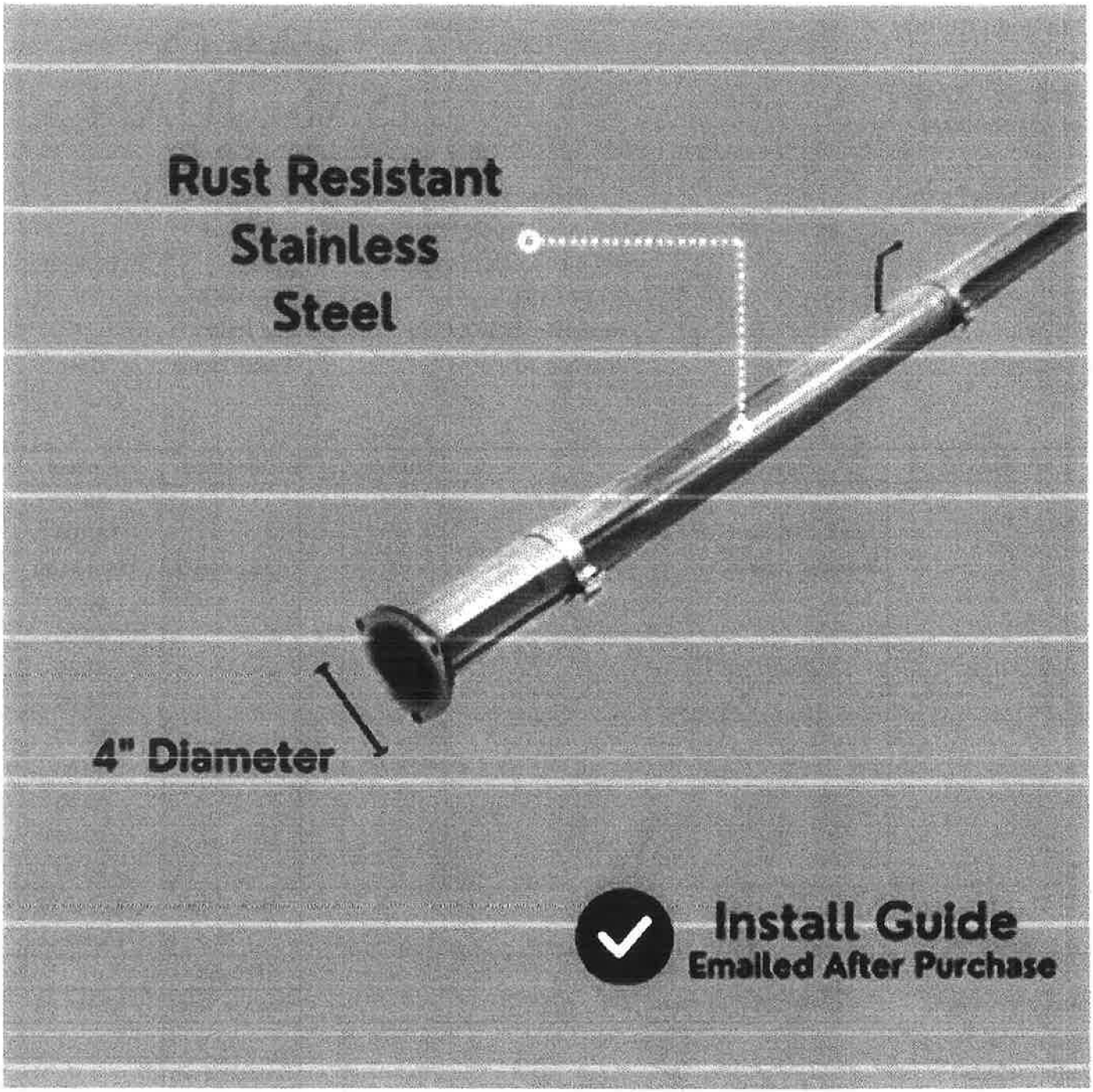
Sub Total	$2,449.00
Tax	Exemept
Freight	
Invoice Total	$2,449.00
Amount Paid	
Balance Due	$2,449.00

Approved:

Department Head:

County Admin:

Terms and Conditions:



Cab & Chassis Ford Powerstroke Full Delete Bundles | 2008-2019

6 reviews | No questions

$2,449.00 USD

The Cab & Chassis Full Delete Bundle includes everything you need to remove your entire emissions system on your F450 and F550 Models. Your emissions codes will be gone. Your truck will last longer

(888) 830-2588

Menu

THE DIESEL DUDES

Cart

Search Using Keywords eg: Ram delete kit

2272 VERIFIED REVIEWS

Home › Cab & Chassis Ford Powerstroke Full Delete Bundles | 2008-2019



WIN YOUR DELETE KIT

1/2

Chat with us

San Juan County
117 So Main Street
Monticello, UT 84535
Ph: 435-587-3225

SAN JUAN COUNTY

Purchase From	Deliver To	Purchase Order
Jackson Group PeterBilt ☑ State Contracted	San Juan County Road Dept.	P. O. No#
309 Raptor Road,	885 East Center Street,	Date 7/2/2025
Fruita, CO 81521	PO Box 188,	Your Ref#
	Monticello. Utah 84535	Our Ref#
Attention To :	Attention To :	Credit Terms Cash

Product ID	Description	Quantity		Unit Price	Amount
					$0.00
10R6199	Reman Electronic Control Module	1		$2,118.53	$2,118.53
					$0.00
					$0.00
					$0.00
					$0.00
					$0.00
					$0.00
					$0.00
					$0.00
					$0.00
					$0.00
					$0.00

Sub Total	$2,118.53
Tax	Exemept
Freight	
Invoice Total	$2,118.53
Amount Paid	
Balance Due	$2,118.53

Approved:

Department Head: Tyler Cox

County Admin: Mack McDonald

Terms and Conditions:

Attributes:

• You're buying less downtime and lower repair bills, helping you reduce owning and operating costs.

• Cat Reman ECMs provide like new performance and reliability at fraction-of-new costs while reducing the impact on the environment compared to buying new.

View More

⚠ **Warning**: This product can expose you to chemicals including Carbon black (airborne, unbound particles of respirable size), which is known to the State of California to cause cancer, and Bisphenol A (BPA), which is known to the State of California to cause birth defects or other reproductive harm. For more information go to www.P65Warnings.ca.gov.

SPECIFICATIONS FOR PART NUMBER 10R-6199

We are still working on adding a specification for this part.

COMPARE ALTERNATE PARTS



This Item **10R-6199: Cat® Reman Electronic Control Module (ECM)**	**422-2302: CONT GP**	**372-2912: CONT GP**	**350-3648: CONT GP**	**303-23**
CHECK PRICE	CHECK PRICE	CHECK PRICE	CHECK PRICE	
Description	**Description**	**Description**	**Description**	**Descripti**
Cat Reman Electronic Control Module (ECM)...	-	-	-	-

COMPATIBLE MODELS FOR PART NUMBER 10R-6199

TRUCK ENGINE

This site uses cookies to create a better experience for you. Some of these cookies are set automatically because they're necessary for the site to perform. Other cookies are used for functional, performance, and targeting purposes to enhance your experience by personalizing content and ads, enabling third party content and features, and enabling us to analyze how this site is used. To learn more or to manage cookies at any time, select the "Cookie Settings" button.

By clicking "I Accept", you are agreeing to our use of functional, performance and targeting cookies.



10R-6199: CAT® REMAN ELECTRONIC CONTROL MODULE (ECM)

Cat Reman Electronic Control Module (ECM) (A4E4V3.1) (Truck)

Brand: Cat
Cat® Reman

CAT GENUINE PART AVAILABLE

WILL IT FIT OR LOOKING FOR A REPAIR?
Add your equipment to see if this part fits or if there are repair options available.

WARRANTY INFORMATION

RETURN POLICY

DIAGRAM

VIEW DETAILED PARTS DIAGRAMS

ADD YOUR EQUIPMENT

DESCRIPTION FOR PART NUMBER 10R-6199

This site uses cookies to create a better experience for you. Some of these cookies are set automatically because they're necessary for the site to perform. Other cookies are used for functional, performance, and targeting purposes to enhance your experience by personalizing content and ads, enabling third party content and features, and enabling us to analyze how this site is used. To learn more or to manage cookies at any time, select the "Cookie Settings" button.

By clicking "I Accept", you are agreeing to our use of functional, performance and targeting cookies.

Cookie Settings

I Accept

San Juan County
117 So Main Street
Monticello, UT 84535
Ph: 435-587-3225

SAN JUAN COUNTY

Purchase From
CONTECH Engineered Solutions
1224 W Stork Road,
Ogden, Utah 84401
Attention To :

☑ State Contracted

Deliver To
San Juan County Road Dept.
885 East Center Street,
PO Box 188,
Monticello. Utah 84535
Attention To :

Purchase Order
P. O. No#
Date 7/28/2025
Your Ref#
Our Ref#
Credit Terms Cash

Product ID	Description	Quantity		Unit Price	Amount
					$0.00
	96 " 16 gauge galvanized CMP	180		$200.00	$36,000.00
	Bands	6		$400.00	$2,400.00
	Frieght	1		$5,400.00	$5,400.00
					$0.00
	CR 347 Crossing				$0.00
	Transportation District Funds				$0.00
					$0.00
					$0.00
					$0.00
					$0.00
					$0.00

Sub Total	$43,800.00
Tax	Exemept
Freight	
Invoice Total	$43,800.00
Amount Paid	
Balance Due	$43,800.00

Approved:

Department Head:

County Admin: Mack McDonald

Terms and Conditions:



San Juan County
117 So Main Street
Monticello, UT 84535
Ph: 435-587-3225

SAN JUAN COUNTY

Purchase From		Deliver To	Purchase Order	
Wheeler CAT	☑ State Contracted	San Juan County Road Dept.	P. O. No#	
1345 South State Street		885 East Center Street,	Date	7/29/2025
Salina, Utah 84654-1617		PO Box 188,	Your Ref#	
		Monticello. Utah 84535	Our Ref#	
Attention To :		Attention To :	Credit Terms	Cash

Product ID	Description	Quantity		Unit Price	Amount
					$0.00
					$0.00
NP039450	Straight Blade	1		$12,890.00	$12,890.00
					$0.00
					$0.00
					$0.00
					$0.00
					$0.00
					$0.00
					$0.00
					$0.00
					$0.00

Sub Total	$12,890.00
Tax	Exemept
Freight	
Invoice Total	$12,890.00
Amount Paid	
Balance Due	$12,890.00

Approved:

Department Head:

County Admin: Mack McDonald

Terms and Conditions:

Quote 151634-01

151634-01

Jun 26, 2025

SAN JUAN COUNTY ROAD DEPT

PO BOX 188
MONTICELLO, UT84535

Attention: TJ ADAIR

Machine pictured may not reflect specifications quoted.

Dear Tj Adair,

Thank you for your interest in Wheeler Machinery Co. and its products. I am pleased to provide you with this quote for your consideration.

New Caterpillar Model: SO 150 112

STOCK NUMBER: NP039450 **SERIAL NUMBER:** 0AD540004 **YEAR:** **SMU:**

Marco Defa | Machine Sales Representative | Wheeler Machinery Co.
435-229-6074 | mdefa@wheelercat.com

New Caterpillar Model: SO 150 112

STANDARD EQUIPMENT

CONSIST NOTE: -This WT-MG Price List consists of Work -Tools for 120 through 16 Motor Graders. -Please use the following 0P number -when ordering loose Work Tools for -Motor Graders: -Snow Removal Products for Motor Grader -Cat Snow Wings for Motor Graders -- Key Features (GEHQ0233) -Cat Snow Plows for Motor Graders -- Key Features (GEHQ0234) -Cat Snow blades for Motor Graders -- Key Features (GEHQ0235) -- Lift Groups for Cat -Motor Graders -- Key Features (GEHQ0236) -

MACHINE SPECIFICATIONS

BLD 112 STRAIGHT 1.5HPL 524-6868

SELL PRICE	$12,890.00
NET BALANCE DUE	**$12,890.00**
AFTER TAX BALANCE	**$12,890.00**

WARRANTY & COVERAGE

Standard Warranty: 12 Months / Unlimited Hours - Premier

F.O.B/TERMS:
STGEORGE05

San Juan County
117 So Main Street
Monticello, UT 84535
Ph: 435-587-3225

SAN JUAN COUNTY

Purchase From		Deliver To	Purchase Order	
O'Reilly Auto Parts	☑ State Contracted	San Juan County Road Dept.	P. O. No#	
		885 East Center Street,	Date	7/31/2025
		PO Box 188,	Your Ref#	
		Monticello. Utah 84535	Our Ref#	
Attention To :		Attention To :	Credit Terms	Cash

Product ID	Description	Quantity		Unit Price	Amount
					$0.00
					$0.00
RTM A1670105N	RotoMaster Turbocharger	1		$1,549.00	$1,549.00
					$0.00
					$0.00
					$0.00
					$0.00
					$0.00
					$0.00
					$0.00
					$0.00
					$0.00

Sub Total	$1,549.00
Tax	Exemept
Freight	
Invoice Total	$1,549.00
Amount Paid	
Balance Due	$1,549.00

Approved:

Department Head:

County Admin: Mack McDonald

Terms and Conditions:

O'Reilly AUTO PARTS
DEDICATED TO THE PROFESSIONAL

San Juan County Road Department

San Juan County Road Department
885 East Center St.
Monticello, UT 84535
Phone # 435-587-3230

Created By: kmusselman
Created: 07/30, 10:29 AM
Modified By: kmusselman
Modified: 07/30, 4:49 PM

This order was placed by kmusselman on Jul 30, 2025. Order Confirmation F0QOEMKGSS. Estimated arrival times are not guaranteed.

Order

2019 Ford F-350 Super Duty

XLT V8 - 6.7L 6651cc 406ci DIESEL MFI Turbocharged vin T - 4 valve OHV

Item	Availability	Price	Qty	Item Total
RTM A1670105N Rotomaster Turbocharger	☑ Order (1) In Network	List: **$3,149.14** Cost: **$1,549.00** Core: **$400.00**	1	List: **$3,149.14** Cost: **$1,549.00** Core: **$400.00**

Order Summary

P.O. #	56341
Parts:	$1,549.00
Total:	$1,549.00

San Juan County
117 So Main Street
Monticello, UT 84535
Ph: 435-587-3225

SAN JUAN COUNTY

Purchase From		Deliver To	Purchase Order	
Larry H Miller	☑ State Contracted	San Juan County Road Dept.	P. O. No#	
		885 East Center Street,	Date	7/8/2025
		PO Box 188,	Your Ref#	
		Monticello. Utah 84535	Our Ref#	
Attention To :		Attention To :	Credit Terms	Cash

Product ID	Description	Quantity		Unit Price	Amount
					$0.00
					$0.00
	Transmission for Ram 2500 Crew Cab				$0.00
	For Landfill	1		$5,499.00	$5,499.00
					$0.00
	Core Charge	1		$3,000.00	$3,000.00
					$0.00
					$0.00
					$0.00
					$0.00
					$0.00
					$0.00

Sub Total	$8,499.00
Tax	Exemept
Freight	
Invoice Total	$8,499.00
Amount Paid	
Balance Due	$8,499.00

Approved:

Department Head:

County Admin:

Terms and Conditions:

SAN JUAN COUNTY

Garner, Martha <mgarner@sanjuancountyut.gov>

Fwd: Transmission Quote

1 message

Garner, Richard <rgarner@sanjuancountyut.gov> Mon, Jul 7, 2025 at 2:32 PM
To: Martha Garner <mgarner@sanjuancountyut.gov>

---------- Forwarded message ---------
From: **Garner, Richard** <rgarner@sanjuancountyut.gov>
Date: Mon, Jul 7, 2025 at 2:31 PM
Subject: Re: Transmission Quote
To: Jaxon Koehler <jaxon.koehler@lhmauto.com>

Thank you, I will let you know.

On Mon, Jul 7, 2025 at 1:33 PM Jaxon Koehler <jaxon.koehler@lhmauto.com> wrote:

Good afternoon,

Nathan was working on a transmission quote for you and was getting shipping options. He reached out to our shipping department last Monday, but never received a response. I did some research on shipping this, and I guess Monticello isn't a common area for our carriers. The cheapest option I could find was $550 in freight.

He quoted you a remanufactured transmission at $5126.00 your cost. I contacted our powertrain rep, and they actually have a new transmission here in Salt Lake. I have you at $5499.00 for it, and they can dropship it to you at no extra cost. It would be about 3-4 Days to you.

As far as installation goes, this unit does not require programming. It is filled with fluid from the factory, so it would just need a top off. The only thing the installation procedure it specified was to replace the flex plate to torque converter bolts.

This transmission has a 3 Year/100k Mile Warranty.

Let me know if you have any questions or concerns.

Thanks!

Jaxon Koehler
Mopar Parts Specialist
Larry H Miller
Chrysler Jeep Dodge Ram Sandy
Jaxon.Koehler@lhmauto.com
Direct (Call or Text): (801) 553-5963

BOARD OF COMMISSIONERS WORK SESSION MEETING

117 South Main Street, Monticello, Utah 84535. Commission Chambers
June 03, 2025, at 9:00 AM

MINUTES

The public will be able to view the meeting on San Juan County's Facebook live and Youtube channel

AUDIO: https://www.utah.gov/pmn/files/1284033.MP3

VIDEO: https://www.youtube.com/watch?v=Y5btNpQj8Uw

CALL TO ORDER

Time Stamp 0:00:13 (audio) & 0:07:58 (video)

Commission Chair Silvia Stubbs called the meeting to order at 9:09 a.m.

ROLL CALL

Time Stamp 0:00:52 (audio) & 0:8:40 (video)

Commission Chair Stubbs called for attendance:

PRESENT
Commission Chair Silvia Stubbs
Commission Vice-Chair Lori Maughan
Commissioner Jamie Harvey

STAFF
Mack McDonald, County Administrative Officer (CAO)
Lyman W. Duncan, Clerk/Auditor
Mitchell Maughan, County Attorney
Jens Nielson, Deputy County Attorney

AGENDA ITEMS

1. Commission Policy/Rules of Order Training Discussion. Johnnie Miller, UCIP

Time Stamp 0:01:08 (audio) & 0:08:53 (video)

Johnnie Miller, CEO for Utah Counties Insurance Pool. Johnnie was invited to provide training for the commission in holding public meetings. Utah Code Sec 1753206 – Separate Rules and Procedures for Conducting a Meeting – the 'shall" of parliamentary process. If the Separate Rules and Procedures for Conducting a Meeting are passed by the commission, then the Rule must be in paper form and be available for each public meeting and a link must be on the county website. Robert's Rules should never be used if the governing group is less than 12 people.

Utah Code 1753207 - San Juan Policy & Procedures for the County Commission, a county commission "may" adopt rules in how to govern the county. Each commission has the right (annually) to set their own Procedures and Policy each year based on how they want to conduct their meetings.

Items for the commission to consider are should the clerk or the administrative officer set the agenda, should the chair approve what is on or off the agenda. The chair conducts the meetings and determines which motions are available. What steps occur if a quorum is not available, or when a commissioner walks out of the room for a visit or phone call, should the meeting stop or continue.

The clerk has their own section, it spells out the duties of the clerk before, during, and after the commission/public meeting.

The public comment portion of the meeting allows the public to speak. Once the public has completed speaking, they cannot speak during the business portion of the meeting. He encouraged the commission to receive public comments and to follow the agenda. The fiduciary duty of the commissioners is to vote. Roberts Rules allows the chair to make a motion if a motion is not forthcoming.

There was discussion regarding the noticing of an executive session. State code requires the motion to detail whether it is for discussion of the professional competence, mental health, or physical health of an individual or to discuss items of potential litigation. Separate the executive sessions if you have two different purposes.

The rules of conduct on how individuals are to act during the meeting. Rules for suspending the rules as far as they are in accordance with state law. Agenda items are required to be publicly noticed; any last-minute items need to be placed on another agenda on another date.

The commission has the choice of updating the citations in accordance with the Code or by date. He recommended the commission insert language regarding attorney opinions, which if followed grants legislative immunity. If given and not followed, then the commission is open to legal issues.

There was discussion that more work was needed on the policy and procedures document, so before taking a vote for the proposed policy, the commission is considering tabling the agenda item in the following commission meeting.

ADJOURNMENT

Time Stamp 1:12:50 (audio) & 1:20:35 (video)

Motion To Adjourn:

Motion made by Commission Chair Maughan, Seconded by Commission Chair Stubbs.
Voting Yea: Commissioner Stubbs, Commissioner Maughan
Absent: Commissioner Harvey

The Board of San Juan County Commissioners can call a closed meeting at any time during the Regular Session, if necessary, for reasons permitted under UCA 52-4-205

All agenda items shall be considered as having potential Commission action components and may be completed by an electronic method **In compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for this meeting should contact the San Juan County Clerk's Office: 117 South Main, Monticello or telephone 435-587-3223, giving reasonable notice**

APPROVED: _____ DATE: _____
San Juan County Board of County Commissioners

ATTEST: _____ DATE: _____
San Juan County Clerk/Auditor

BOARD OF COMMISSIONERS MEETING

117 South Main Street, Monticello, Utah 84535. Commission Chambers
June 17, 2025, at 11:00 AM

MINUTES

The public will be able to view the meeting on San Juan County's Facebook live and Youtube channel

AUDIO: https://www.utah.gov/pmn/files/1290037.MP3

VIDEO: https://www.youtube.com/watch?v=-2PvZxkQCh0&t=19s

CALL TO ORDER

Time Stamp 0:00:18 (audio) & 0:00:32 (video)

Commissioner Silvia Stubbs called the meeting to order at 11:01 a.m.

ROLL CALL

Time Stamp 0:00:30 (audio) & 0:00:44 (video)
Commission Chair Silvia Stubbs
Commission Vice-Chair Lori Maughan
Commissioner Jamie Harvey

STAFF

Mack McDonald, Count Administrative Officer (CAO)
Lyman W. Duncan, County Clerk/Auditor
Jens Nielson, Deputy County Attorney

INVOCATION

Time Stamp 0:00:38 (audio) & 0:00:52 (video)

Lori Maughan, resident of Monticello, offered the opening prayer.

PLEDGE OF ALLEGIANCE

Time Stamp 0:01:51 (audio) & 0:02:05 (video)

Lyman W. Duncan, resident of Monticello, led the audience in reciting The Pledge of Allegiance.

CONFLICT OF INTEREST DISCLOSURE

Time Stamp 0:02:20 (audio) & 0:02:32 (video)

Commission Chair Stubbs asked each commissioner if they had any conflicts of interest with today's agenda. Each stated that they did not have any conflicts of interest.

PUBLIC COMMENT

Public comments will be accepted through the following Zoom Meet link
https://us02web.zoom.us/j/87155847636 Meeting ID: 871 5584 7636 One tap mobile +12532158782,,87155847636# US (Tacoma)

There will be a three-minute time limit for each person wishing to comment. If you exceed that three-minute time limit the meeting controller will mute your line.

Time Stamp 0:02:32 (audio) & 0:02:46 (video)

Mack presented the public comment portion of the meeting. He asked if anyone in attendance wanted to make any comments, and no one stepped forward to offer any comments. He checked online to see if anyone wanted to make a comment and no one responded.

CONSENT AGENDA (Routine Matters) Mack McDonald, San Juan County Administrator

Time Stamp 0:03:18 (audio) & 0:03:32 (video)

The Consent Agenda is a means of expediting the consideration of routine matters. If a Commissioner requests that items be removed from the consent agenda, those items are placed at the beginning of the regular agenda as a new business action item. Other than requests to remove items, a motion to approve the items on the consent agenda is not debatable.

1. Approval of $7,183.65 in Small Purchases; $2,183.65 for the Road Department Gear Pump and Motor and $5,000 for the Visitor Service Utah Tourism Industry Association Sponsorship

2. Approval of June 3, 2025, Commission Meeting Minutes

3. Approval of the Check Registers for May 30 to June 12, 2025

4. Approval of the 2025 State of Utah Contract between the State of Utah Department of Health and Human Services and San Juan County for the Aging Program

5. Approval of the Lease and Service Agreement with ImageNet for the San Juan County Treasurer's Office Print/Copy Machine.

RECOGNITIONS, PRESENTATIONS, AND INFORMATIONAL ITEMS

6. Presentation on the Latigo Wind Park. Tyler Erickson, Plant Operations Lead

Time Stamp 0:05:14 (audio) & 0:05:28 (video)

Tyler Erickson, Site Manager for Latigo Wind Park, presented a PowerPoint presentation overview of the site and its operations. The windmills generate enough electricity to power 30,000 homes. The park has been operating for 8 years with 12 more years of expected power generation. The project generates 1.3 million a year in property taxes.

7. Presentation of the Utah Coalition of Cities and Counties. Sarah Davenport-Smith, Managing Director and Founder

   Time Stamp 0:23:30 (audio) & 0:23:44 (video)

   Sarah Davenport-Smith, Managing Director for the Utah Coalition of Cities and Counties, presented an overview of the Utah Coalition of Cities and Counties. They are a new association in the state of Utah. The Utah Coalition provides lobbying, constitutional analysis, and education services for elected officials.

   Commission Chair Stubbs spoke for several minutes reminding commission meeting participants to have their materials on time to Rosa, preferably the Thursday before the commission meeting. This process enables the commission to read the agenda documents and prepare for the upcoming meeting.

BUSINESS/ACTION

8. Consideration and Approval of the Fire Warden Agreement between the Utah Division of Forestry, Fire and State Lands and San Juan County for the Vehicle Agreement Termination. Mitchell Maughan, County Attorney

   Time Stamp 1:16:58 (audio) & 1:17:12 (video)

   Jens Nielson, Deputy County Attorney, presented the Fire Warden Agreement for the commission to review and approve. The contract requires the county to provide a vehicle for the Fire Warden to use as needed.

   Motion made by Commissioner Harvey, Seconded by Commission Vice-Chair Maughan. Voting Yea: Commissioner Harvey, Commissioner Chair Stubbs, Commission Vice-Chair Maughan

9. Consideration and Approval of the State of Utah Contract between the State of Utah, Administrative Office of the Courts and San Juan County to Provide Court Perimeter and Bailiffs Services at the Courthouse. Lehi Lacy, County Sheriff

   Time Stamp 0:56:18 (audio) & 0:56:32 (video)

   Lehi Lacy, County Sheriff, was unable to attend, therefore, Mack presented the contract for the commission to review and approve.

   Motion made by Commissioner Harvey, Seconded by Commission Vice-Chair Maughan. Voting Yea: Commissioner Harvey, Commissioner Chair Stubbs, Commission Vice-Chair Maughan

10. Consideration and Approval of an Equipment Exchange Agreement Between San Juan County and Blanding City for an Equipment Exchange and Demolition Waste Acceptance for the County Landfill. Jed Tate, Landfill Manager

    Time Stamp 0:58:02 (audio) & 0:58:16 (video)

    Jed Tate, County Landfill Manager, presented the equipment exchange contract with Blanding City for the commission to review and approve. In exchange for receiving home demolition refuse, the county will receive an old backhoe (to be used at the La Sal transfer station).

    Motion made by Commissioner Harvey, Seconded by Commission Vice-Chair Maughan. Voting Yea: Commissioner Harvey, Commissioner Chair Stubbs, Commission Vice-Chair Maughan

11. Approval of the State of Utah Contract between State of Utah, Utah Attorney's General's Office and San Juan County for the San Juan Children's Justice Center Fiscal Year 2026 Amendment #3 Project Budget. Robert Nieman, Children's Justice Center Director

    Time Stamp 1:02:05 (audio) & 1:02:19 (video)

    Robert Nieman, Children's Justice Center Director, presented the contract with the Attorney General's Office for the commission to review and approve.

    Motion made by Commission Vice-Chair Maughan, Seconded by Commissioner Harvey. Voting Yea: Commissioner Harvey, Commissioner Chair Stubbs, Commission Vice-Chair Maughan

12. Consideration and Approval of the Governor's Office of Economic Opportunity Familiarization Tours Contract between Utah Office of Tourism and San Juan County for Trade and Media Familiarization Tours and Staff, Board, and Vendor Educational Meetings and Tours. Allison Yamamoto-Sparks, Visitor Service Manager

    Time Stamp 1:10:07 (audio) & 1:10:21 (video)

    On behalf of Allison (out of town) Mack presented the contract between the Utah GOEO Tourism Office and the Visitor Services Office.

`` Motion made by Commissioner Harvey, Seconded by Commission Vice-Chair Maughan. Voting Yea: Commissioner Harvey, Commissioner Chair Stubbs, Commission Vice-Chair Maughan

13. Consideration and Approval of the Right-Of-Way Grant between the United States Department of The Interior- Bureau of Land Management and San Juan County to approve the Salt Lake Meridian Access Road. Mack McDonald, Chief Administrative Officer

    Time Stamp 1:14:47 (audio) & 1:15:01 (video)

    Mack presented the right-of-way grant with the Bureau of Land Management (BLM) for the commission to review and approve.

Motion made by Commissioner Harvey, Seconded by Commission Vice-Chair Maughan. Voting Yea: Commissioner Harvey, Commissioner Chair Stubbs, Commission Vice-Chair Maughan

COMMISSION REPORTS

Time Stamp 1:20:24 (audio) & 1:20:38 (video)

Commission Vice-Chair Maughan spike about the San Juan Stampede Rodeo. She thanked all the committee members and county employees who pitched in to help the rodeo be successful. She also attended an EMS listening hour in Grand County.

Commission Chair Stubbs spoke about the fire in the Westwater canyon. She was grateful for all who were involved in putting the fire out. She felt the repairs for the Navajo Mountain Chapter House bathrooms were to be completed in the next few weeks. The Supreme Court ruling for the Uinta Basin railroad was a great blessing. She is grateful for the successful changes in the EMS program.

Commissioner Harvey will be attending a meeting for the economic mobility grant. The contract will be finalized and moved forward. The NACO conference is coming up in July. The second commission meeting in July will be canceled due to their presence at the NACO national conference.

Time Stamp 1:35:44 (audio) & 1:36:00 (video)

Motion to Enter into Executive Session:

Motion made by Commission Vice-Chair Maughan, Seconded by Commissioner Harvey. Voting Yea: Commissioner Harvey, Commissioner Chair Stubbs, Commission Vice-Chair Maughan

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APPROVED: _____ DATE: _____
San Juan County Board of County Commissioners

ATTEST: _____ DATE: _____
San Juan County Clerk/Auditor

BOARD OF COMMISSIONERS WORK SESSION MEETING

117 South Main Street, Monticello, Utah 84535. Commission Chambers
July 01, 2025, at 9:00 AM

MINUTES

The public will be able to view the meeting on San Juan County's Facebook live and Youtube channel

AUDIO: https://www.utah.gov/pmn/files/1293885.MP3

VIDEO: https://www.youtube.com/watch?v=ppCWNTAo3Qo

CALL TO ORDER

Time Stamp 0:00:04 (audio) & 0:01:58 (Video)

Commission Chair Silvia Stubbs called the meeting to order at 9:01 a.m.

ROLL CALL

Time Stamp 0:00:15 (audio) & 0:02:09 (video)

Commission Chair Stubbs called for attendance:

PRESENT
Commission Chair Silvia Stubbs
Commission Vice-Chair Lori Maughan
Commissioner Jamie Harvey

STAFF
Mack McDonald, County Administrative Officer (CAO)
Lyman W. Duncan, Clerk/Auditor
Jens Nielson, Deputy County Attorney

AGENDA ITEMS

1. Bureau of Land Management Presentation and Updates. Jake Palma, Monticello Field Manager

   Time Stamp 0:00:28 (audio) & 0:03:22 (video)

   Jake Palma, Monticello Field Manager for the Bureau of Land Management (BLM), has been attending meetings held with his leadership and county employees such as Nick Sandberg and

TJ Adair to improve communication with the BLM and the county commission. He mentioned the eight (8) interns that BLM has sponsored this year and the many projects they are involved in within the county. He mentioned the changes in the Bureau of Land Management federal environmental policies and their efforts to streamline permitting and other processes. The BLM is working on a drill pad up on Lightning Draw. The BLM is expanding the campground in Indian Creek, specifically the Hamburger Rock area. Jake mentioned the House on Fire hike is very popular, therefore, BLM has been improving access by graveling roads, adding parking spaces, and a bathroom facility. The Velvet-Wood mine has been approved using the emergency permitting procedures powers.

2. Presentation on a Bolder Way Forward Announcements. Susan R. Madsen

   Time Stamp 0:18:15 (audio) & 0:20:09 (video)

   Debra, spokesperson for a Bolder Way Forward organization (USU), spoke of increasing safety for women and girls within the State of Utah. She stated the state has high rates of domestic violence, sexual assault, and child abuse. Debra spoke about the need to work together in an organization such as the Bolder Way Forward. Debra taught there are 18 spokes to the wheel, and all are counted and assessed each year. These “spokes” cover education, health & wellbeing, safety & security, workplace & community engagement. She believes that if men become greater allies, then women and families rise in stature and safety.

   ReNee McDonald, the San Juan School District representative, is sponsoring "living room conversation" meetings throughout the county, where individuals can gather and discuss issues impacting their lives. The program is a grass roots organization and does not receive state, county, or city funding.

3. Parents Empowered Presentation. San Juan County Prevention, Action & Collaboration Coalition (SJCPAC). ReNee McDonald

   Time Stamp 0:52:12 (audio) & 0:54:06 (video)

   ReNee McDonald, presented the Parents Empowered program. The program encourages parents to become more involved in their families lives and strive to reduce alcohol and drug usage. The community has many events that can be used to give a greater voice to reduce alcohol and drug use. The program has artwork that can be placed on stretch banners which can be attached to fences, buildings, fairgrounds, etc.

ADJOURNMENT

Time Stamp 1:33:10 (audio) & 1:35:04 (video)

Motion to adjourn:

Motion made by Commissioner Harvey, Seconded by Commission Chair Stubbs.
Voting Yea: Commissioner Stubbs, Commissioner Harvey, Commissioner Maughan (unavailable)

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APPROVED: _____ DATE: _____
San Juan County Board of County Commissioners

ATTEST: _____ DATE: _____
San Juan County Clerk/Auditor

BOARD OF COMMISSIONERS MEETING

117 South Main Street, Monticello, Utah 84535. Commission Chambers
July 01, 2025, at 11:00 AM

MINUTES

The public will be able to view the meeting on San Juan County's Facebook live and Youtube channel

AUDIO: **https://www.utah.gov/pmn/files/1293891.MP3**

https://www.utah.gov/pmn/files/1293889.MP3

VIDEO: **https://www.youtube.com/watch?v=9tSCEIGD3r8**

https://www.youtube.com/watch?v=uwpICKfR5QE

CALL TO ORDER

Time Stamp 0:00:10 (audio) & 0:00:53 (video)

Commission Chair Silvia Stubbs called the meeting to order at 11:00 a.m.

ROLL CALL

Time Stamp 0:00:21 (audio) & 0:01:04 (video)

Commission Chair Stubbs called for attendance:

PRESENT
Commission Chair Silvia Stubbs
Commission Vice Chair Lori Maughan
Commissioner Jamie Harvey

STAFF
Mack McDonald, County Administrative Officer (CAO)
Lyman W. Duncan, County Clerk/Auditor
Jens Nielson, Deputy County Attorney

INVOCATION

Time Stamp 0:00:43 (audio) & 0:01:26 (video)

Jamie Harvey, resident of Montezuma Creek, offered the opening prayer.

PLEDGE OF ALLEGIANCE

Time stamp 0:04:21 (audio) & 0:05:04 (video)

Lyman Duncan, resident of Monticello, led the audience in the Pledge of Allegiance.

CONFLICT OF INTEREST

Time Stamp 0:04:48 (audio) & 0:05:31 (video)
Commission Chair Stubbs asked each commissioner if they had any conflicts with today's agenda. Each affirmed they did not have any conflicts with today's commission agenda.

PUBLIC COMMENT

Public comments will be accepted through the following Zoom Meet link
https://us02web.zoom.us/j/88279631170 Meeting ID: 882 7963 1170 One tap mobile +13462487799,,88279631170# US (Houston)

There will be a three-minute time limit for each person wishing to comment. If you exceed that three-minute time limit the meeting controller will mute your line.

Time Stamp 0:05:05 (audio) & 0:05:48 (video)

Mack presented the Public Comment portion of the meeting. He checked the sign-in sheet, he asked any in attendance if they had any comments, and then finally, he checked online for any comments.

Shanon Brooks, resident of Monticello, addressed page 47 - Responsibilities of the County Attorney. He mentioned several duties of the job description and felt the letter was a significant overreach. He mentioned a scheduling document and felt it was not in the role of the county attorney. The letter stated the land use document was not updated and should be for the residents and not the county government at large. The county residents have not had the chance to educate themselves and review the changes.

Lynn Martin, resident of the county, fully supports all of Shanon's comments.

Mrs. Martin, she feels the letter has all of the highlights of a scam. She encourages the county to reconsider the contract with the out of area attorney. She feels the contract needs to be put out for bid.

Alvin Chung, resident of the northern part of the county. He has several flight certifications and, in his opinion, relating to the Sky Ranch runway, he feels the air runway is safe.

Dan Wheeler lives in the north part of the county. He has many years of experience and feels the Sky Ranch runway is safe for use.

Chris Benson lives in Spanish Valley, and he feels that Sky Ranch is safe for the smaller planes.

Dallin Redd, he grew up in Monticello, and he is supportive of the runway and considers it to be safe for use.

James Schnepel, he wants the commission to send the packet back to the Planning Commission. He feels the Condition of Use (CUP) is not valid.

Jimmy Anderson, counsel for Mr. Spillman, will wait until # 11 is addressed in the meeting.

Joy Howell, Mexican Hat, asked for item #11 to be deleted. Her taxes have tripled over the past several years.

CONSENT AGENDA (Routine Matters) Mack McDonald, San Juan County Administrator

The Consent Agenda is a means of expediting the consideration of routine matters. If a Commissioner requests that items be removed from the consent agenda, those items are placed at the beginning of the regular agenda as a new business action item. Other than requests to remove items, a motion to approve the items on the consent agenda is not debatable.

Time Stamp 0:28:20 (audio) & 0:29:03 (video)

Mack presented the Consent Agenda for the commission to review and approve.

Commissioner Harvey motioned to approve #1 & #4, and wanted further discussion for items # 2 & #3

Motion made by Commissioner Harvey, Seconded by Commission Vice-Chair Maughan. Voting Yea: Commissioner Harvey, Commissioner Chair Stubbs, Commission Vice-Chair Maughan

Mike Moulton, Interim Public Health Director, answered several questions regarding #2 & 3 of the consent agenda for the commission.

Motion to approve # 1-5:

Motion made by Commissioner Harvey, Seconded by Commission Vice-Chair Maughan. Voting Yea: Commissioner Harvey, Commissioner Chair Stubbs, Commission Vice-Chair Maughan

1. Approval of $7,101.01 in Small Purchases; $3,150 for the Wheeler Install Machine Software Subscription, $2,609 for Ford Delete Bundles, $1,342.01 for the Century Equipment Assembly Case for the Road Department.

2. Approval of the San Juan County Health Department Tobacco Contract Between San Juan County and the State of Utah Department of Health and Human Services for Fiscal Year 2021 through Fiscal Year 2025, Amendment 9

3. Approval of the San Juan County Summer Food Service Program 2024 contract between the Utah Department of Health and Human Services and San Juan County, Amendment 1

4. Ratification of the Appointment of Kirk Crowley as the San Juan County Transportation District Manager

RECOGNITIONS, PRESENTATIONS, AND INFORMATIONAL ITEMS

5. Discussion on the Utah Association of Counties' Civil Services and Counties Recovery Services Opportunities. Lori Maughan, Commissioner

   Time Stamps 0:35:33 (audio) & 0:36:15 (video)

   Commission Vice-Chair Maughan presented the recovery services available to the county through membership in the Utah Association of Counties for the commission to discuss. The Civil Services part is for legal services. The next part, regarding recovery services, is paid only when recovery is successful.

6. 2025 State of Utah Division of Forestry, Fire and State Lands Fire Restriction Order (Stage 1) Fire Restriction Awareness and Announcement.

   Time Stamp 0:41:04 (audio) & 0:41:47 (video)

   Mack presented the fire restriction awareness announcement. The restriction includes all federal (forest service, BLM), state (SITLA) and county lands. The Navajo Nation has also issued a fire restriction.

7. Employee Recognition and Thanks to Jeremy Hoggard, Emergency Medical Services Director, for Receiving EMS Instructor of the Year by the State of Utah Bureau of Emergency Medical Services and Rosa Vagas, Executive Assistant, for the Outstanding Leader Award from the State of Utah Homeless Services Board. Mack McDonald, Chief Administrative Officer.

   Time Stamp 0:42:27 (audio) & 0:43:10 (video)

   Mack presented the employee recognition honors to Jeremy Hoggard and Rosa Vargas. Commission Chair Stubbs congratulated the two employees.

8. Discussion of the Cost Savings Withdrawal from Workers Compensation Fund Insurance and Transitioning to the Utah Governments Local Trust. Mack McDonald, Chief Administrative Officer

   Time Stamp 0:45:45 (audio) & 0:46:28 (video)

   Mack presented the discussion regarding the potential change of Workers Compensation Fund to the Utah Governments Local Trust for worker's compensation insurance.

9. Discussion of the Adjustment in Compensation for the San Juan County Assessor. Rick Meyer, County Assessor

   Time Stamp 0:51:19 (audio) & 0:52:02 (video)

   Rick Meyer, Count Assessor, presented the adjustment in his salary for the commission to review and approve. Once elected, the newly elected assessor has three years to become licensed, or else the State of Utah will remove the elected official. He wants the county to

recognize that once the licensing needs are completed, in exchange, the employee will receive higher compensation.

Commissioner Maughan expressed her concerns regarding the compliance issues raised over the past year by the State Tax Commission. Commissioner Stubbs is concerned with the cash problems of the county. Commissioner Harvey wants to revisit the issue once all the items with the State of Utah Tax Commission are completed.

BUSINESS/ACTION

10. Consideration and Discussion of Fee Adjustments for Litter Cleanup Amendments with Utah State H.B. 53. Jed Tate, Landfill Manager

    Time Stamp 1:06:00 (audio) & 1:06:43 (video)

    Jed Tate, Landfill Manager, presented the county fee adjustments which are required by the state of Utah. The new law requires all loads delivered to the landfill to be covered and secured. The minimum fine is $10. Five dollars will be forwarded to the state (July 2026), five dollars will remain with the county. Jed stated that many Utah counties require uncovered loads to be doubled in fee price! The Utah Highway Patrol are stopping individuals and fining them $200 for the 1st offense.

    Jed asked the commission to double the "tipping" fees. Before all of this happens, there will be an education piece reminding residents of the newly enacted laws. The landfill will hand out flyers and tell drivers that all loads are to be covered and secured.

    The commission asked Jed to bring all the materials back for the August meeting.

11. Consideration and Approval of the Written Findings and Record of Facts, Directing the County Attorney's Office to Respond in Writing to the Seventh District Court Judge Don M. Torgerson. Jens Nielson, Deputy County Attorney.

    Time stamp 1:22:55 (audio) & 1:23:38 (video)

    Jens Nielson Deputy County Attorney presented the Seventh District Court "Written Findings and Record of Facts for the commission to review and approve." Jens read a letter regarding the Sky Ranch airstrip regarding safety for the public and pilots. Jimmy Anderson, legal counsel for Spillman, asked if they had any questions for him. He stated the concessions have not taken place.

    Time Stamp 2:02:35 (1st audio file) & 2:03:18 (video)

    Commissioner Harvey asked for an executive session to occur with the county attorney. Jens stated that the debate and discussion should remain in the public's view.

    Motion to enter executive session:

    Motion made by Commissioner Harvey, Seconded by Commission Vice-Chair Maughan. Voting Yea: Commissioner Harvey, Commissioner Chair Stubbs, Commission Vice-Chair Maughan

Time Stamp 0:00:09 (2nd audio file) & 0:00:09 (2nd video)

Motion to exit executive session:

Motion made by Commissioner Harvey, Seconded by Commission Vice-Chair Maughan. Voting Yea: Commissioner Harvey, Commissioner Chair Stubbs, Commission Vice-Chair Maughan

Jens handed out the sample letter to each commission member. He stated the letter could be used if needed. Commissioner Harvey read the letter to the audience and asked Jens to respond to the Judge's inquiry.

Motion made by Commissioner Harvey, Seconded by Commission Vice-Chair Maughan. Voting Yea: Commissioner Harvey, Commissioner Chair Stubbs, Commission Vice-Chair Maughan

12. Consideration and Approval of the Request for General Plan Update. Mitch Maughan, County Attorney

Time Stamp 0:04:42 (2nd audio file) & 0:04:42 (2nd video)

Mitch Maughan, County Attorney, presented the General Plan update for the commission to review and approve. Mitch spoke at length about the 2025 Planning & Zoning Ordinance, which received a great deal of public comment, and felt this commission needed to understand the key points. The 1st point is the Land Use Ordinance, which hasn't been updated since 2011. He talked about the draft 2019 Spanish Valley Ordinance (which was passed by a past commission without public input), which created 10 different zones, and it has created a stranglehold on the planning & zoning ordinance for the county. He stated the U.S. Court of Appeals, and the Utah Supreme Court has chided San Juan County for their less than desirable state of the ordinances. The 2nd point he stated that it is critical for the county to pass viable Land Use ordinances. The planning & zoning commission has spent over a year preparing the document. He feels many residents consider government involvement into the zoning ordinances to be overreach.

He recommended the commission to generally support the General (Comprehensive) Plan, which will allow the Planning & Zoning document to be added onto later. His 1st recommendation is for the commission to hire legal counsel to address the Land Use portion of the general plan. Mike Hansen is an attorney from SLC, and he has worked on the document in the past. Commission Chair Stubbs asked who was involved in the process so far and asked if Mack or the other commissioners were involved. Commissioner Maughan asked for clarification about the past six months and the processes which were completed during this time. Kristen spoke about the need for the General Plan (s/b updated every 5 years) and for the Land Use documents & to be updated and approved. Mack said the Drinking Water and the USDA portions need to be updated.

Commissioner Harvey thanked Mitch for his efforts in developing the General Plan, and asked if the Land Use Ordinance was more urgent than the General Plan? Mitch responded that his comments were accurate, and he is concerned that if the commission does not act on the general plan, that we might be sued. Commissioner Harvey wants the public to be included in

the general plan. Commissioner Stubbs is concerned with receiving additional informational items in a disorganized fashion.

Motion to approve the process to have the planning commission to begin developing the general plan.

Motion made by Commissioner Harvey, Seconded by Commission Vice-Chair Maughan.
Voting Yea: Commissioner Harvey, Commissioner Chair Stubbs, Commission Vice-Chair Maughan

COMMISSION REPORTS

Time Stamp 1:17:58 (2nd audio file) & 1:17:58 (2nd video)

Commission Chair Stubbs thanked everyone for attending the employee luncheon at the fairgrounds yesterday.

Jens clarified the accuracy of several comments made in the public comment portion of the meeting. The county attorney isn't limited to filing lawsuits, prosecuting inmates. The attorney has wide latitude in addressing issues within the county.

ADJOURNMENT

Time Stamp 1:23:12 (2nd audio file) & 1:23:12 (2nd video)

Motion to Adjourn:

Motion made by Commissioner Harvey, Seconded by Commission Vice-Chair Maughan.
Voting Yea: Commissioner Harvey, Commissioner Chair Stubbs, Commission Vice-Chair Maughan

The Board of San Juan County Commissioners can call a closed meeting at any time during the Regular Session, if necessary, for reasons permitted under UCA 52-4-205

All agenda items shall be considered as having potential Commission action components and may be completed by an electronic method **In compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for this meeting should contact the San Juan County Clerk's Office: 117 South Main, Monticello or telephone 435-587-3223, giving reasonable notice**

APPROVED: _____ DATE: _____
San Juan County Board of County Commissioners

ATTEST: _____ DATE: _____
San Juan County Clerk/Auditor

San Juan County
Check Register
All Bank Accounts - 07/01/2025 to 07/31/2025

Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account	Activity Code
4 Rivers Equipment LLC - A/R Dept	133547	1798783	07/02/2025	07/03/2025	74.40	Account #79465	214412250 - Equipment Operation	
					$74.40			
Abbott Laboratories	133779	620421463	07/01/2025	07/25/2025	860.56	Customer #51005973	104679610 - State Alt Miscellaneous S	
					$860.56			
Abbott Law Firm	133642	FV187	06/03/2025	07/08/2025	770.00	Bauman and Wilcox	104126310 - Public Defender Professio	
					$770.00			
Acumen Fiscal Agent, LLC	133643	67769,68500,685	07/08/2025	07/08/2025	12,485.57	Payroll Expense	104685615 - VDHCBS Contracts	
Acumen Fiscal Agent, LLC	133643	UT Vets SJC	07/08/2025	07/08/2025	475.00	Admin Fees	104685615 - VDHCBS Contracts	
					$12,960.57			
					$12,960.57			
Adair, Madison	133780	MAdair07152025	07/15/2025	07/25/2025	750.00	Queen Award	104625240 - Queen Office Expense	
					$750.00			
Airport IFE Services, Inc	133868	242	05/25/2025	07/31/2025	2,800.00	Independent Estimate - Cal Black	105430310 - Cal Black Professional an	
					$2,800.00			
AJC Architects, LLC	133548	2024-05.0113	06/13/2025	07/03/2025	325,764.52	ajc Project 2024-05.01	454166310 - Professional and Technica	
AJC Architects, LLC	133781	2024-05.0114	07/23/2025	07/25/2025	74,209.56	Project: 2024-05.01	454166310 - Professional and Technica	
					$399,974.08			
ALS-PACEM DEFENSE	133869	ALSC21778	06/17/2025	07/31/2025	1,590.00	ALS Less Lethal Instructor Training	104211230 - Task Force Travel Expens	
					$1,590.00			
Alvarado, Damasio	133678	433R25	07/14/2025	07/18/2025	61.00	License Renewal	214414620 - Miscellaneous Services	
					$61.00			
AM Sports Ventures and Productions	133549	AMS&V06072025	06/07/2025	07/03/2025	225.00	Reimbursement	104850620 - Special Proj Miscellaneou	
					$225.00			
Amazon Capital Services	133550	13CW-1K1X-L9T	05/22/2025	07/03/2025	69.90	Account #A2V7QM9FKNUPWE	104256240 - Weed Office Expense	
Amazon Capital Services	133550	13NL-XVGT-RNT	07/01/2025	07/03/2025	78.06	Account #A2V7QM9FKNUPWE	214412250 - Equipment Operation	
Amazon Capital Services	133550	161L-H7GK-QHD	06/28/2025	07/03/2025	51.90	Account #A2V7QM9FKNUPWE	214414240 - Office Expense	
Amazon Capital Services	133550	1G7G-RCJQ-TTV	07/01/2025	07/03/2025	128.97	Account #A2V7QM9FKNUPWE	214412250 - Equipment Operation	
Amazon Capital Services	133550	1RWL-L91X-7MR	06/30/2025	07/03/2025	75.31	Account #A2V7QM9FKNUPWE	214412250 - Equipment Operation	
					$404.14			
Amazon Capital Services	133679	14QH-Y1PF-33T	07/14/2025	07/18/2025	29.99	Account #A2V7QM9FKNUPWE	214412250 - Equipment Operation	
Amazon Capital Services	133679	17DN-Y46R-67W	07/10/2025	07/18/2025	36.17	Account #A2V7QM9FKNUPWE	214412250 - Equipment Operation	
Amazon Capital Services	133679	19FW-QCP7-TPJ	07/05/2025	07/18/2025	63.96	Account #A2V7QM9FKNUPWE	214412250 - Equipment Operation	
Amazon Capital Services	133679	1C4F-PYR4-7TF	07/12/2025	07/18/2025	160.30	Account #A2V7QM9FKNUPWE	214414240 - Office Expense	
Amazon Capital Services	133679	1HCN-P49N-TQQ	07/08/2025	07/18/2025	66.75	Account #A2V7QM9FKNUPWE	214412250 - Equipment Operation	
Amazon Capital Services	133679	1HDQ-Y7VN-7KQ	07/02/2025	07/18/2025	26.75	A2V7QM9FKNUPOWE	214412250 - Equipment Operation	
Amazon Capital Services	133679	1P1L-T7QX-T7L	07/01/2025	07/18/2025	107.94	Account #A2V7QM9FKNUPWE	214412250 - Equipment Operation	
Amazon Capital Services	133679	1QPK-JN3Q-LHQ	07/07/2025	07/18/2025	179.99	Account #A2V7QM9FKNUPWE	214414240 - Office Expense	
Amazon Capital Services	133679	Amazon2025070	07/07/2025	07/18/2025	38.11	Order #114-6524044-0285856	104144240 - Recorder Office Expense	
					$709.96			
Amazon Capital Services	133782	16TV-VY4D-KJ3	07/21/2025	07/25/2025	1,300.21	Account #A2V7QM9FKNUPWE	255009.230 - Indirect Health Edu Trave	
Amazon Capital Services	133782	1TVW-JDTG-DX	07/15/2025	07/25/2025	517.64	Account #A2V7QM9FKNUPWE	214412250 - Equipment Operation	
					$1,817.85			

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Amazon Capital Services	133870	1471-DJN4-DFJF	07/28/2025	07/31/2025	35.14	Account #A2V7QM9FKNUPWE	214412250 - Equipment Operation	
Amazon Capital Services	133870	14FV-34YJ-164L	07/14/2025	07/31/2025	96.09	Account #A2V7QM9FKNUPWE	214412250 - Equipment Operation	
Amazon Capital Services	133870	164K-3Q7G-M4K	07/25/2025	07/31/2025	175.99	Account#A2V7QM9FKNUPWE	214412250 - Equipment Operation	
Amazon Capital Services	133870	1LYC-YJTC-GV4	07/21/2025	07/31/2025	89.87	Account #A2V7QM9FKNUPWE	214412250 - Equipment Operation	
Amazon Capital Services	133870	1Q4K-L7YG-CTW	07/19/2025	07/31/2025	13.99	Account #A2V7QM9FKNUPWE	214412250 - Equipment Operation	
Amazon Capital Services	133870	1QLF-QKVX-7JJL	07/28/2025	07/31/2025	76.00	Account #A2V7QM8FKNUPWE	214412250 - Equipment Operation	
					$487.08			
					$3,419.03			
Andrews, Don	133551	432R25	07/01/2025	07/03/2025	88.00	Boot allowance	104256480 - Weed Special Department	
Andrews, Don	133551	432R25	07/01/2025	07/03/2025	228.27	Clothing allowance	104256480 - Weed Special Department	
					$316.27			
					$316.27			
Arthur J Gallagher Risk Management	133552	4686146	03/14/2025	07/03/2025	5,443.00	Account #UTAHCOU-01 Item#30665983	105430310 - Cal Black Professional an	
					$5,443.00			
Asphalt Systems Inc.- ASI	133680	38085	07/10/2025	07/18/2025	28,846.68	BOL/Ticket 25-036UT-02	214414410 - Road Supplies	
					$28,846.68			
Axon Enterprise Inc	133681	INUS359960	07/08/2025	07/18/2025	1,066.12	Acount #031121	103358000 - Liquor Fund Allotment	
					$1,066.12			
Benally, Rebecca M	133783	RBenally0722202	07/22/2025	07/25/2025	49.00	ULACHES Meetings	255009.230 - Indirect Health Edu Trave	
Benally, Rebecca M	133783	RBenally0722202	07/22/2025	07/25/2025	73.00	ULACHES Meetings	255009.230 - Indirect Health Edu Trave	
Benally, Rebecca M	133783	RBenally0722202	07/22/2025	07/25/2025	73.00	ULACHES Meetings	255009.230 - Indirect Health Edu Trave	
					$195.00			
					$195.00			
Benally, Zabien	133784	ZB072125	07/18/2025	07/25/2025	60.00	Tobacco Compliance	104620240 - Fair Office Expense	
Benally, Zabien	133784	ZBenally0718202	07/18/2025	07/25/2025	60.00	Tobacco Compliance	255062.310 - Tobacco Compliance Prof	
					$120.00			
					$120.00			
Benn, Lyandra	133553	LBenn06302025	06/30/2025	07/03/2025	279.00		104230230 - Jail Travel Expense	
					$279.00			
Bishop Lifting	133683	PSI00392102	07/14/2025	07/18/2025	322.00	Customer #108062	214412250 - Equipment Operation	
Bishop Lifting	133683	PSI00392105	07/01/2025	07/18/2025	152.76	Customer #108062	214412250 - Equipment Operation	
					$474.76			
					$474.76			
Blanding City	133554	BC6252025	06/25/2025	07/03/2025	540.96	Account #501683003	104672270 - Acc Trans Utilities	
Blanding City	133871	500790001_0725	07/28/2025	07/31/2025	181.51	Account #500790001	104682615 - State Waiver Contracts	
Blanding City	133871	501640001_0722	07/25/2025	07/31/2025	1,006.56	Account #501640001	724168260 - Buildings and Grounds	
Blanding City	133871	501820007_0722	07/25/2025	07/31/2025	188.45	Account #50182007	104163270 - Blannex Utilities	
Blanding City	133871	551751001_0728	07/25/2025	07/31/2025	114.07	Account #551751001	214414270 - Utilities	
Blanding City	133871	BC072525	07/25/2025	07/31/2025	403.07	Account #553343140	255007.270 - Indirect Admin Utilities	
Blanding City	133871	BC72525	07/25/2025	07/31/2025	761.75	Account #551750001	214414270 - Utilities	
Blanding City	133871	Blandingcity7252	07/25/2025	07/31/2025	713.85	Account #501683003	104672270 - Acc Trans Utilities	
					$3,369.26			
					$3,910.22			

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Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account	Activity Code
Blomquist Hale Consulting Group Inc	133644	JUL25-9574	07/01/2025	07/08/2025	784.80	Employee Assistance Coverage	104965140 - Undistributed Other Empl	
Blomquist Hale Consulting Group Inc	133644	JUN25-9282	06/01/2025	07/08/2025	784.80	Employee Assistance Coverage	104965140 - Undistributed Other Empl	
					$1,569.60			
					$1,569.60			
Blue Mountain Foods	133555	01-726502	06/05/2025	07/03/2025	17.24	Account Library	724581620 - Special Programs	
Blue Mountain Foods	133555	01-727043	06/06/2025	07/03/2025	20.95	Account Seniors - Monticello	104678328 - Home Deliv Meals - La Sa	
Blue Mountain Foods	133555	01-733238	06/11/2025	07/03/2025	18.26	Account Library	724581620 - Special Programs	
Blue Mountain Foods	133555	01-741225	06/18/2025	07/03/2025	16.68	Account Jail	104230480 - Jail Kitchen Food	
Blue Mountain Foods	133555	01-742525	06/19/2025	07/03/2025	23.23	Account Jail	104230480 - Jail Kitchen Food	
Blue Mountain Foods	133555	01-749054	06/24/2025	07/03/2025	370.05	Account Jail	104230480 - Jail Kitchen Food	
Blue Mountain Foods	133555	01-751003	06/26/2025	07/03/2025	28.52	Account Jail	104230480 - Jail Kitchen Food	
Blue Mountain Foods	133555	01-754032	06/28/2025	07/03/2025	743.37	Account Jail	274230350 - Inmate Commissary Expe	
Blue Mountain Foods	133555	01-755461	06/30/2025	07/03/2025	142.59	Account San Juan County	214414240 - Office Expense	
Blue Mountain Foods	133555	01-755650	06/30/2025	07/03/2025	25.65	Account San Juan County	214414240 - Office Expense	
Blue Mountain Foods	133555	02-574799	06/30/2025	07/03/2025	99.25	Account Seniors - Monticello	104677323 - Congregate Meals - Monti	
Blue Mountain Foods	133555	02-577028	06/26/2025	07/03/2025	286.44	Account San Juan County	214414240 - Office Expense	
Blue Mountain Foods	133555	03-624747	05/29/2025	07/03/2025	3.69	Account Library	724581620 - Special Programs	
Blue Mountain Foods	133555	03-637663	06/12/2025	07/03/2025	12.02	Account Seniors - Monticello	104678323 - Home Deliv Meals - Monti	
Blue Mountain Foods	133555	03-645267	06/20/2025	07/03/2025	2.99	Account Seniors - Monticello	104678323 - Home Deliv Meals - Monti	
					$1,810.93			
Blue Mountain Foods	133645	01-760434	07/04/2025	07/08/2025	7.60	Account Jail	104230480 - Jail Kitchen Food	
Blue Mountain Foods	133684	01-691906	05/05/2025	07/18/2025	58.56	Account Seniors Bluff	104677329 - Congregate Meals - Bluff	
Blue Mountain Foods	133684	01-699724	05/12/2025	07/18/2025	21.32	Account Seniors Bluff	104677329 - Congregate Meals - Bluff	
Blue Mountain Foods	133684	01-699724	05/12/2025	07/18/2025	21.32	Account Seniors Bluff	104678329 - Home Deliv Meals - Bluff	
Blue Mountain Foods	133684	01-722146	06/02/2025	07/18/2025	48.25	Account Seniors Bluff	104677329 - Congregate Meals - Bluff	
Blue Mountain Foods	133684	01-722146	06/02/2025	07/18/2025	48.25	Account Seniors Bluff	104678329 - Home Deliv Meals - Bluff	
Blue Mountain Foods	133684	01-730309	06/09/2025	07/18/2025	33.63	Account Seniors Bluff	104677329 - Congregate Meals - Bluff	
Blue Mountain Foods	133684	01-735152	06/13/2025	07/18/2025	142.86	Account Seniors Bluff	104678329 - Home Deliv Meals - Bluff	
Blue Mountain Foods	133684	01-755479	06/17/2025	07/18/2025	111.54	Account Seniors Bluff	104677329 - Congregate Meals - Bluff	
Blue Mountain Foods	133684	01-763536	06/25/2025	07/18/2025	66.95	Account Seniors Bluff	104677329 - Congregate Meals - Bluff	
Blue Mountain Foods	133684	01-763536	06/25/2025	07/18/2025	66.95	Account Seniors Bluff	104678329 - Home Deliv Meals - Bluff	
Blue Mountain Foods	133684	01-763580	07/07/2025	07/18/2025	16.34	Account Jail	104230480 - Jail Kitchen Food	
Blue Mountain Foods	133684	01-765181	07/08/2025	07/18/2025	18.25	Account Jail	104230480 - Jail Kitchen Food	
Blue Mountain Foods	133684	01-765803	07/09/2025	07/18/2025	9.83	Account Seniors - Monticello	104677323 - Congregate Meals - Monti	
Blue Mountain Foods	133684	01-765803	07/09/2025	07/18/2025	9.83	Account Seniors - Monticello	104678323 - Home Deliv Meals - Monti	
Blue Mountain Foods	133684	01-767129	07/10/2025	07/18/2025	11.07	Account Seniors Monticello	104677323 - Congregate Meals - Monti	
Blue Mountain Foods	133684	01-767129	07/10/2025	07/18/2025	11.07	Account Seniors Monticello	104678323 - Home Deliv Meals - Monti	
Blue Mountain Foods	133684	02-574851	06/24/2025	07/18/2025	5.34	Account Seniors La Sal	104677328 - Congregate Meals - La Sa	
Blue Mountain Foods	133684	02-574851	06/24/2025	07/18/2025	5.34	Account Seniors La Sal	104678328 - Home Deliv Meals - La Sa	
Blue Mountain Foods	133684	02-591548	07/14/2025	07/18/2025	208.72	Account San Juan County	214414240 - Office Expense	
Blue Mountain Foods	133684	03-613750	05/19/2025	07/18/2025	47.50	Account Seniors Bluff	104677329 - Congregate Meals - Bluff	
Blue Mountain Foods	133684	03-613750	05/19/2025	07/18/2025	47.51	Account Seniors Bluff	104678329 - Home Deliv Meals - Bluff	
Blue Mountain Foods	133684	03-647594	06/23/2025	07/18/2025	52.01	Account Seniors Bluff	104678329 - Home Deliv Meals - Bluff	
Blue Mountain Foods	133684	03-668851	07/15/2025	07/18/2025	312.24	Account Sheriff's Office	104210610 - Sheriff Miscellaneous Sup	
Blue Mountain Foods	133684	03-668906	07/15/2025	07/18/2025	308.04	Account Jail	104230480 - Jail Kitchen Food	
					$1,682.72			
Blue Mountain Foods	133785	01-771354	07/14/2025	07/25/2025	16.61	Account Seniors - Monticello	104677323 - Congregate Meals - Monti	
Blue Mountain Foods	133785	01-771354	07/14/2025	07/25/2025	16.62	Account Seniors - Monticello	104678323 - Home Deliv Meals - Monti	
Blue Mountain Foods	133785	01-771446	07/14/2025	07/25/2025	177.05	Account Jail	104230480 - Jail Kitchen Food	
Blue Mountain Foods	133785	01-774590	07/17/2025	07/25/2025	54.90	Account Seniors Monticello	104678323 - Home Deliv Meals - Monti	
Blue Mountain Foods	133785	01-774590	07/17/2025	07/25/2025	54.91	Account Seniors Monticello	104677323 - Congregate Meals - Monti	
Blue Mountain Foods	133785	01-774638	07/17/2025	07/25/2025	33.74	Account Jail	104230480 - Jail Kitchen Food	
Blue Mountain Foods	133785	01-779967	07/22/2025	07/25/2025	44.94	Account: Jail	274230350 - Inmate Commissary Expe	
Blue Mountain Foods	133785	01-779973	07/22/2025	07/25/2025	-15.78	Account Jail	104230480 - Jail Kitchen Food	

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Blue Mountain Foods	133785	02-595294	07/18/2025	07/25/2025	64.40	Account Sheriff's Office	104210610 - Sheriff Miscellaneous Sup	
Blue Mountain Foods	133785	03-668933	07/15/2025	07/25/2025	252.40	Account Sheriff's Office	104215620 - Search Rescue Miscellan	
					$699.79			
Blue Mountain Foods	133872	01-515831	01/01/2025	07/31/2025	3.39	Account: Jail	104230480 - Jail Kitchen Food	
Blue Mountain Foods	133872	01-770099	07/12/2025	07/31/2025	65.30	Account: Sheriff's Office	104210610 - Sheriff Miscellaneous Sup	
Blue Mountain Foods	133872	02-397744	01/01/2025	07/31/2025	14.45	Account: Jail	104230610 - Jail Miscellaneous Supplie	
Blue Mountain Foods	133872	02-604689	07/28/2025	07/31/2025	8.78	Account: Jail	104230480 - Jail Kitchen Food	
Blue Mountain Foods	133872	03-496178	01/04/2025	07/31/2025	121.56	Account: Jail	274230350 - Inmate Commissary Expe	
Blue Mountain Foods	133872	03-665513	07/11/2025	07/31/2025	69.90	Account: Sheriff's Office	104210610 - Sheriff Miscellaneous Sup	
Blue Mountain Foods	133872	03-681517	07/28/2025	07/31/2025	31.85	Account: Sheriff's Office	104230240 - Jail Office Expense	
					$315.23			
					$4,516.27			
Blue Mountain Meats Inc.	133786	459810	07/15/2025	07/25/2025	40.46	Customer #07152025	104215620 - Search Rescue Miscellan	
					$40.46			
Blue Mountain Nursery, LLC	133685	BMN07172025	07/17/2025	07/18/2025	957.00	2025 County Fair	104620240 - Fair Office Expense	
					$957.00			
Bluff Water Works	133873	SDI-31391	07/21/2025	07/31/2025	35.00	Bluff Fire Stattion	104225270 - Fire/Rescue Utilities	
					$35.00			
Bound Tree Medical, LLC	133787	85847641	07/18/2025	07/25/2025	920.34	Account #114364	264350610 - Miscellaneous Supplies	
					$920.34			
Bradford Tire, LLC	133686	79073	07/10/2025	07/18/2025	180.47		104210251 - Sheriff Gas, Oil and Greas	
					$180.47			
Bradford, David P.	133874	DBradford072620	07/26/2025	07/31/2025	18.00		264350230 - Travel Expense	
					$18.00			
Bramwell, Mary	133788	MBramwell07152	07/15/2025	07/25/2025	150.00	Queen Judge	104625240 - Queen Office Expense	
					$150.00			
Brantley Distributing, LLC.	133556	25267570	07/01/2025	07/03/2025	724.30	Customer #14560	214412250 - Equipment Operation	
Brantley Distributing, LLC.	133789	25269100	07/16/2025	07/25/2025	539.70	Customer #14560	214412250 - Equipment Operation	
Brantley Distributing, LLC.	133875	25269190	07/16/2025	07/31/2025	184.20	Customer #14561	214412251 - Gas, Oil and Grease	
					$1,448.20			
Brown's Towing & Road Service, LL	133687	002404	07/11/2025	07/18/2025	360.00	Tow Truck services	104210620 - Sheriff Miscellaneous Ser	
Brown's Towing & Road Service, LL	133790	002463	07/18/2025	07/25/2025	1,192.98		104210620 - Sheriff Miscellaneous Ser	
					$1,552.98			
Bruckner's Truck & Equipment	133557	XA108047663:01	03/17/2025	07/03/2025	-840.00		214412250 - Equipment Operation	
Bruckner's Truck & Equipment	133557	XA108050107-01	05/28/2025	07/03/2025	422.00	Customer #57133	214412250 - Equipment Operation	
Bruckner's Truck & Equipment	133557	XA108050411:01	06/13/2025	07/03/2025	44.86	Customer #177922	214412250 - Equipment Operation	
Bruckner's Truck & Equipment	133557	XA108050802:01	06/23/2025	07/03/2025	744.17	Customer #57322	214412250 - Equipment Operation	
					$371.03			
Bruckner's Truck & Equipment	133688	XA108051249:01	07/11/2025	07/18/2025	40.33		214412250 - Equipment Operation	
Bruckner's Truck & Equipment	133876	XA108051978:01	07/23/2025	07/31/2025	747.06	Account #177922	214412250 - Equipment Operation	
					$1,158.42			

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CAHC - Comfort at Home Care, LLC	133558	338_07012025	06/30/2025	07/03/2025	449.60		104684615 - Respite Contracts	
CAHC - Comfort at Home Care, LLC	133558	338_07012025	06/30/2025	07/03/2025	4,456.00		104679615 - State Alt Contracts	
					$4,905.60			
					$4,905.60			
Canon USA, Inc.	133559	41266355	06/11/2025	07/03/2025	150.15	Contract #915671-2	104230310 - Jail Professional and Tech	
Canon USA, Inc.	133689	41508674	07/13/2025	07/18/2025	87.22	Contract #915671-1	104230350 - Jail State Prisoner Expens	
Canon USA, Inc.	133791	41508675	07/13/2025	07/25/2025	150.15	Contract #915671-2	104230310 - Jail Professional and Tech	
					$387.52			
Carlson, Haygen	133792	HCarlson0715202	07/15/2025	07/25/2025	750.00	Queen Award	104625240 - Queen Office Expense	
					$750.00			
Carolina Software	133690	95096	07/01/2025	07/18/2025	675.00	WasteWORKS Software	574424310 - Professional and Technica	
					$675.00			
Cengage Learning Inc / Gale	133691	999100495820	05/29/2025	07/18/2025	311.74	Account #100229313	104230480 - Jail Kitchen Food	
					$311.74			
Century Equipment Co. - SLC	133793	CEC71525	07/15/2025	07/25/2025	1,797.66	Customer #094700	214412250 - Equipment Operation	
					$1,797.66			
Century Equipment Company - Dura	133794	DP98061	07/22/2025	07/25/2025	655.75	Customer #094700	214412250 - Equipment Operation	
Century Equipment Company - Dura	133794	DP98082	07/14/2025	07/25/2025	2,539.06	Customer #094700	214412250 - Equipment Operation	
					$3,194.81			
Century Equipment Company - Dura	133877	DP98110	07/23/2025	07/31/2025	41.32	Customer #094700	214412250 - Equipment Operation	
					$3,236.13			
Chamberlain, Alton	133878	AChamberlain072	07/29/2025	07/31/2025	2,500.00	July & Aug rent + late fees	104965140 - Undistributed Other Empl	
					$2,500.00			
Child Support Services	133692	PR070625-1117	07/11/2025	07/18/2025	115.23	Case Number C001392403	102229500 - Other Deductions Payable	
Child Support Services	133692	PR070625-1117	07/11/2025	07/18/2025	263.08	Case Number C001361546	102229500 - Other Deductions Payable	
					$378.31			
Child Support Services	133879	PR072025-1117	07/25/2025	07/31/2025	115.23	Case Number C001392403	102229500 - Other Deductions Payable	
Child Support Services	133879	PR072025-1117	07/25/2025	07/31/2025	263.08	Case Number C001361546	102229500 - Other Deductions Payable	
Child Support Services	133879	PR072025-1117	07/25/2025	07/31/2025	303.23	Case Number C001619928	102229500 - Other Deductions Payable	
					$681.54			
					$1,059.85			
Cintas Corporation	133560	4235369885	06/30/2025	07/03/2025	16.42	Account #13213559	214414260 - Buildings and Grounds	
Cintas Corporation	133560	4235369885	06/30/2025	07/03/2025	34.51	Account #13213559	102229500 - Other Deductions Payable	
					$50.93			
Cintas Corporation	133693	4236024027	07/07/2025	07/18/2025	16.42	Customer #13213559	214414260 - Buildings and Grounds	
Cintas Corporation	133693	4236024027	07/07/2025	07/18/2025	37.14	Customer #13213559	102229500 - Other Deductions Payable	
Cintas Corporation	133693	4236750438	07/14/2025	07/18/2025	32.83	Customer #13213559	214414260 - Buildings and Grounds	
Cintas Corporation	133693	4236750438	07/14/2025	07/18/2025	34.51	Customer #13213559	102229500 - Other Deductions Payable	
					$120.90			
Cintas Corporation	133795	4237520454	07/21/2025	07/25/2025	32.83	Account #13213559	214414260 - Buildings and Grounds	
Cintas Corporation	133795	4237520454	07/21/2025	07/25/2025	34.51	Account #13213559	102229500 - Other Deductions Payable	
					$67.34			

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Cintas Corporation	133880	4238204856	07/28/2025	07/31/2025	32.83	Customer #13213559	214414260 - Buildings and Grounds	
Cintas Corporation	133880	4238204856	07/28/2025	07/31/2025	36.32	Customer #13213559	102229500 - Other Deductions Payable	
					$69.15			
					$308.32			
Clark, Sharmayne	133881	SClark6302025	07/30/2025	07/31/2025	560.00	June 2025	104679615 - State Alt Contracts	
					$560.00			
Cly, Lambert	133694	SJC 434R25	07/15/2025	07/18/2025	150.00	Boot Allowance	214414480 - Special Department Suppl	
					$150.00			
Codale Electric Supply Inc.	133695	S009315194.001	07/15/2025	07/18/2025	216.50		104166260 - PS Bldg Buildings and Gr	
					$216.50			
Collins, Catherine	133561	CCollins6302025	06/30/2025	07/03/2025	560.00	June 2025	104679615 - State Alt Contracts	
					$560.00			
Colorado Family Support Registry	133696	PR070625-1454	07/11/2025	07/18/2025	278.30	FSR:17624214 Case:39-101709-44-0-A	102229500 - Other Deductions Payable	
Colorado Family Support Registry	133882	PR072025-1454	07/25/2025	07/31/2025	278.30	FSR:17624214 Case:39-101709-44-0-A	102229500 - Other Deductions Payable	
					$556.60			
Cortez, Shonnell	133796	SCortez07242025	07/24/2025	07/25/2025	26.00		264350230 - Travel Expense	
					$26.00			
CPI Foods Inc	133646	07022504	07/07/2025	07/08/2025	777.86		104679610 - State Alt Miscellaneous S	
CPI Foods Inc	133646	07022504	07/07/2025	07/08/2025	1,579.14		104680610 - Medicaid Miscellaneous S	
					$2,357.00			
					$2,357.00			
Crater, Adriann	133562	ACrater06302025	06/30/2025	07/03/2025	279.00		104230230 - Jail Travel Expense	
					$279.00			
Curtis Blue Line	133647	INV963085	06/27/2025	07/08/2025	96.84	Customer #C4302	104210480 - Sheriff Special Departmen	
Curtis Blue Line	133883	INV969443	07/18/2025	07/31/2025	155.70	Customer C4302	104210250 - Sheriff Equipment Operati	
					$252.54			
Curtiss E Perkings Trucking, LLC	133797	662	07/16/2025	07/25/2025	1,022.79	San Juan County	214415410 - Road Supplies	
					$1,022.79			
Dee, Elsie	133697	EDee07152025	07/15/2025	07/18/2025	1,625.00		104173310 - Elections Professional an	
Dee, Elsie	133884	202507301	07/30/2025	07/31/2025	1,505.00		104173310 - Elections Professional an	
					$3,130.00			
DeGraw, Daniel Vint	133698	VDeGraw071520	07/15/2025	07/18/2025	1,146.14	UAC C/A Summer Workshops	104142230 - Clerk/Auditor Travel Expe	
					$1,146.14			
Department of Transportation Federa	133699	26295	05/30/2025	07/18/2025	26,000.00	Attn: AMK-324	214414615 - Contracts	
Department of Transportation Federa	133798	26390	07/09/2025	07/25/2025	73,577.57	Customer #280248 C/OMike Monroney Aeronautic	214414615 - Contracts	
					$99,577.57			
Dependable Automotive Services Inc	133648	3927	06/04/2025	07/08/2025	1,021.62	Client: Sheriff	104211610 - Task Force Miscellaneous	

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Dependable Automotive Services Inc	133885	4037	06/30/2025	07/31/2025	3,925.94	2022 Ford F-350 Super Duty	104210251 - Sheriff Gas, Oil and Greas	
					$4,947.56			
DP Catering, LLC	133563	DPCatering06172	06/17/2025	07/03/2025	6,715.50	Pro Rodeo dinners	104850620 - Special Proj Miscellaneou	
DP Catering, LLC	133886	DPC04232025	04/23/2025	07/31/2025	300.00	Meal for Econ Dev 4/22/2025	104192920 - Econ Dev Rural County G	
					$7,015.50			
Dr. Michael Nielson	133887	DN072525	07/25/2025	07/31/2025	600.00	CY 2025 @nd Qtr Compensation	255007.310 - Indirect Admin Profession	
					$600.00			
Earthgrains Baking Company	133564	85272290005873	06/10/2025	07/03/2025	71.60	Customer #232004-1	104230480 - Jail Kitchen Food	
Earthgrains Baking Company	133564	85272290005908	06/17/2025	07/03/2025	71.60	Customer #232004-1	104230480 - Jail Kitchen Food	
Earthgrains Baking Company	133564	85272290005947	06/24/2025	07/03/2025	71.60	Customer #232004-1	104230480 - Jail Kitchen Food	
					$214.80			
Earthgrains Baking Company	133649	852/2290005981	07/01/2025	07/08/2025	68.02	Customer #232004-1	104230480 - Jail Kitchen Food	
Earthgrains Baking Company	133700	85272290005757	05/20/2025	07/18/2025	71.60	Customer #232004-1	104230480 - Jail Kitchen Food	
Earthgrains Baking Company	133700	85272290006022	07/08/2025	07/18/2025	71.60	Customer #232004-1	104230480 - Jail Kitchen Food	
					$143.20			
Earthgrains Baking Company	133799	85272290006077	07/18/2025	07/25/2025	71.60	Customer #232004-1	104230480 - Jail Kitchen Food	
Earthgrains Baking Company	133799	85272290006097	07/22/2025	07/25/2025	71.60	Customer #232004-1	104230480 - Jail Kitchen Food	
					$143.20			
Earthgrains Baking Company	133888	85272290006131	07/29/2025	07/31/2025	71.60	Customer #232004-1	104230480 - Jail Kitchen Food	
					$640.82			
Election Systems & Software, LLC	133650	CD2122668	06/26/2025	07/08/2025	479.00	Customer #38760	104173310 - Elections Professional an	
Election Systems & Software, LLC	133701	CD2122958	07/02/2025	07/18/2025	28.69	Customer #38760	104173240 - Elections Office Expense	
					$507.69			
Emery Telcom	133565	2278SZ10001.07	07/01/2025	07/03/2025	2,042.94	Company Code #2278	214412250 - Equipment Operation	
Emery Telcom	133651	000000987300	07/07/2025	07/08/2025	116.16	Account #987300	104230280 - Jail Telephone	
Emery Telcom	133651	3324200_070120	07/01/2025	07/08/2025	43.98	Account #3324200	104210280 - Sheriff Telephone	
Emery Telcom	133651	3324200_070120	07/01/2025	07/08/2025	79.95	Account #3324200	104225270 - Fire/Rescue Utilities	
Emery Telcom	133651	3324200_070120	07/01/2025	07/08/2025	79.95	Account #3324200	574424270 - Utilities	
Emery Telcom	133651	3324200_070120	07/01/2025	07/08/2025	84.95	Account #3324200	104255270 - EOC Utilities	
Emery Telcom	133651	3324200_070120	07/01/2025	07/08/2025	104.95	Account #3324200	104163270 - Blannex Utilities	
Emery Telcom	133651	3324200_070120	07/01/2025	07/08/2025	209.90	Account #3324200	104672270 - Acc Trans Utilities	
Emery Telcom	133651	3324200_070120	07/01/2025	07/08/2025	269.90	Account #3324200	214414270 - Utilities	
Emery Telcom	133651	3324200_070120	07/01/2025	07/08/2025	529.85	Account #3324200	104151280 - IT Telephone	
					$1,519.59			
Emery Telcom	133702	000003431000	07/01/2025	07/18/2025	382.65	Account #3431000	264350270 - Utilities	
Emery Telcom	133702	3609200 7.1.25	07/01/2025	07/18/2025	84.95	Account #3609200	104230350 - Jail State Prisoner Expens	
					$467.60			
Emery Telcom	133800	3514200_070120	07/01/2025	07/25/2025	228.76	Account #3514200	104672270 - Acc Trans Utilities	
Emery Telcom	133800	988500_0701202	07/01/2025	07/25/2025	116.16	Account #988500	104255270 - EOC Utilities	
					$344.92			
					$4,375.05			
Empire Electric Assoc. Inc.	133566	9579005_062620	06/26/2025	07/03/2025	74.20	Account #9579005	104225270 - Fire/Rescue Utilities	
Empire Electric Assoc. Inc.	133566	9579005_062620	06/26/2025	07/03/2025	74.20	Account #9579005	104255270 - EOC Utilities	
Empire Electric Assoc. Inc.	133566	9579006_062620	06/26/2025	07/03/2025	94.94	Account #9579006	104225270 - Fire/Rescue Utilities	

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Empire Electric Assoc. Inc.	133566	9579006_062620	06/26/2025	07/03/2025	94.94	Account #9579006	104255270 - EOC Utilities	
					$338.28			
Empire Electric Assoc. Inc.	133703	34846_07082025	07/08/2025	07/18/2025	178.64	Account #34846	104620270 - Fair Utilities	
Empire Electric Assoc. Inc.	133703	34849_07082025	07/08/2025	07/18/2025	104.40	Account #34849	104620270 - Fair Utilities	
Empire Electric Assoc. Inc.	133703	9579024_071520	07/15/2025	07/18/2025	3,633.43	Account #9579024	104166270 - PS Bldg Utilities	
Empire Electric Assoc. Inc.	133703	EE725	07/15/2025	07/18/2025	700.79	Account #25395	214414270 - Utilities	
					$4,617.26			
Empire Electric Assoc. Inc.	133801	1833	07/15/2025	07/25/2025	2,000.00	Account #9579	454166310 - Professional and Technica	
Empire Electric Assoc. Inc.	133889	25395_07152025	07/15/2025	07/31/2025	700.79	Account #25395	214414270 - Utilities	
Empire Electric Assoc. Inc.	133889	9579003_072220	07/29/2025	07/31/2025	605.71	Account #9579003	724167270 - Utilities	
Empire Electric Assoc. Inc.	133889	9579004_072220	07/29/2025	07/31/2025	1,216.36	Account #9579004	104161260 - Courthouse Buildings and	
Empire Electric Assoc. Inc.	133889	9579007_072220	07/29/2025	07/31/2025	36.20	Account #9579007	104225270 - Fire/Rescue Utilities	
Empire Electric Assoc. Inc.	133889	9579010_072220	07/29/2025	07/31/2025	34.16	Account #9579010	104225270 - Fire/Rescue Utilities	
Empire Electric Assoc. Inc.	133889	9579019_072220	07/29/2025	07/31/2025	148.23	Account #9579019	104620270 - Fair Utilities	
Empire Electric Assoc. Inc.	133889	9579020_072220	07/29/2025	07/31/2025	199.62	Account #9579020	104620270 - Fair Utilities	
Empire Electric Assoc. Inc.	133889	9579027_072220	07/29/2025	07/31/2025	139.76	Account #9579027	264350270 - Utilities	
Empire Electric Assoc. Inc.	133889	9579028_072220	07/29/2025	07/31/2025	1,109.73	Account #9579028	104574270 - TV Comm Utilities	
Empire Electric Assoc. Inc.	133889	9579029_072220	07/29/2025	07/31/2025	267.80	Account #9579029	104165260 - Sheriff Annex Buildings an	
Empire Electric Assoc. Inc.	133889	9579032_072220	07/29/2025	07/31/2025	46.07	Account #9579032	104225270 - Fire/Rescue Utilities	
					$4,504.43			
					$11,459.97			
Enbridge Gas	133567	4922180000_061	06/19/2025	07/03/2025	18.64	Account #4922180000	104225270 - Fire/Rescue Utilities	
Enbridge Gas	133567	4922180000_061	06/19/2025	07/03/2025	18.64	Account #4922180000	104255270 - EOC Utilities	
Enbridge Gas	133567	6063860000_061	06/24/2025	07/03/2025	28.08	Account #6063860000	104225270 - Fire/Rescue Utilities	
Enbridge Gas	133567	6063860000_061	06/24/2025	07/03/2025	28.09	Account #6063860000	104255270 - EOC Utilities	
					$93.45			
Enbridge Gas	133802	E07222025	07/22/2025	07/25/2025	47.93	Account #3617789388	214414270 - Utilities	
Enbridge Gas	133890	0002410	07/22/2025	07/31/2025	19.35	Account #4922180000	104255270 - EOC Utilities	
Enbridge Gas	133890	0002427	07/22/2025	07/31/2025	20.07	Account #6063860000	104255270 - EOC Utilities	
Enbridge Gas	133890	0922180000_072	07/22/2025	07/31/2025	-88.30	Account #0922180000	104620270 - Fair Utilities	
Enbridge Gas	133890	2922180000_072	07/22/2025	07/31/2025	7.16	Account #2922180000	104161270 - Courthouse Utilities	
Enbridge Gas	133890	3153860000_073	07/22/2025	07/31/2025	10.97	Account #3153860000	104165270 - Sheriff Annex Utilities	
Enbridge Gas	133890	6353860000_072	07/22/2025	07/31/2025	765.47	Account #6353860000	104166270 - PS Bldg Utilities	
Enbridge Gas	133890	6843860000_072	07/22/2025	07/31/2025	58.00	Account #6843860000	104161270 - Courthouse Utilities	
Enbridge Gas	133890	7624767442_072	07/22/2025	07/31/2025	9.79	Account #7624767442	104225270 - Fire/Rescue Utilities	
Enbridge Gas	133890	7643860000_072	07/22/2025	07/31/2025	-33.72	Account #7643860000	724167270 - Utilities	
Enbridge Gas	133890	8743860000_072	07/22/2025	07/31/2025	60.55	Account #8743860000	264350270 - Utilities	
					$829.34			
					$970.72			
Equitable Financial Equi-vest (AXA F	133704	PR070725-743	07/11/2025	07/18/2025	100.00	Equitable Finance Equi-vest	102225000 - Equivest	
Equitable Financial Equi-vest (AXA F	133891	PR072125-743	07/25/2025	07/31/2025	100.00	Equitable Finance Equi-vest	102225000 - Equivest	
					$200.00			
Farmers Telecommunications Inc	133705	10412428	07/01/2025	07/18/2025	54.99	Account #00061984-7	104225280 - Fire/Rescue Telephone	
					$54.99			
Fastenal Company	133568	COBAY83599	06/18/2025	07/03/2025	356.56	Customer #COBAY0409	214412250 - Equipment Operation	
Fastenal Company	133568	COBAY83600	07/02/2025	07/03/2025	458.45	Customer #COBAY1477	214412250 - Equipment Operation	
					$815.01			
Fastenal Company	133652	214412-250	07/02/2025	07/08/2025	544.63	Customer #COBAY1477	214412250 - Equipment Operation	

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Fastenal Company	133652	COBAY83759	07/02/2025	07/08/2025	317.80	Customer #COBAY0409	214412250 - Equipment Operation	
					$862.43			
Fastenal Company	133706	COBAY83758	07/02/2025	07/18/2025	255.28	Customer #COBAY0409	214412250 - Equipment Operation	
Fastenal Company	133803	COBAY83900	07/21/2025	07/25/2025	427.97	Customer #COBAY0409	214412250 - Equipment Operation	
Fastenal Company	133892	COBAY83760	07/14/2025	07/31/2025	544.63	Customer #COBAY1477	214412250 - Equipment Operation	
Fastenal Company	133892	COBAY83901	07/15/2025	07/31/2025	380.81	Customer #COBAY0409	214412250 - Equipment Operation	
Fastenal Company	133892	COBAY83902	07/18/2025	07/31/2025	348.56	Customer #COBAY1477	214412250 - Equipment Operation	
					$1,274.00			
					$3,634.69			
Filterbuy	133707	736DF56D-0008	07/02/2025	07/18/2025	397.37		104161260 - Courthouse Buildings and	
					$397.37			
Financial Pacific Leasing	133804	8061722	07/15/2025	07/25/2025	2,113.26	Contract #013-2557492-002	104210750 - Sheriff Equipment Purcha	
					$2,113.26			
Fitzgerald Law Office, LLC	133893	FLO052025	07/29/2025	07/31/2025	2,992.50	May25 Public Defender	104126615 - Public Defender Contracts	
Fitzgerald Law Office, LLC	133893	FLO062025	07/29/2025	07/31/2025	2,045.00	June 25 Public Defender	104126615 - Public Defender Contracts	
Fitzgerald Law Office, LLC	133893	FLO072025	07/29/2025	07/31/2025	2,356.00	July 25 Public Defender	104126615 - Public Defender Contracts	
					$7,393.50			
					$7,393.50			
FleetPride Inc	133708	126941450	07/02/2025	07/18/2025	-28.00	Account #120398-001	214412250 - Equipment Operation	
FleetPride Inc	133708	127007854	07/07/2025	07/18/2025	689.97	Account #120398-002	214412250 - Equipment Operation	
					$661.97			
FleetPride Inc	133894	127550432	07/28/2025	07/31/2025	104.99	Account #120398-002	214412250 - Equipment Operation	
					$766.96			
Forsythe Fire, LLC	133805	2538	07/18/2025	07/25/2025	370.00	Public Safety Building Inspections	104166310 - PS Bldg Professional and	
					$370.00			
Four Corners Welding & Gas	133569	CC 401709	07/01/2025	07/03/2025	87.36	Customer #205380	264350610 - Miscellaneous Supplies	
Four Corners Welding & Gas	133569	CC-401342	06/26/2025	07/03/2025	474.04	Customer #205500	214412250 - Equipment Operation	
Four Corners Welding & Gas	133569	GR00198648	06/30/2025	07/03/2025	38.25	Customer #205501	574424251 - Gas, Oil and Grease	
Four Corners Welding & Gas	133569	GR00198649	06/30/2025	07/03/2025	85.25	Customer #205500	214412250 - Equipment Operation	
					$684.90			
Four Corners Welding & Gas	133806	402199	07/17/2025	07/25/2025	98.45	Account #205380	264350610 - Miscellaneous Supplies	
Four Corners Welding & Gas	133806	CC402197	07/17/2025	07/25/2025	16.64	Customer #205500	214412250 - Equipment Operation	
					$115.09			
Four Corners Welding & Gas	133895	402356	07/24/2025	07/31/2025	100.01	Customer #205380	264350610 - Miscellaneous Supplies	
					$900.00			
Francom Fabrication	133896	799	07/18/2025	07/31/2025	3,402.10		104114310 - Plan/Zone Professional an	
					$3,402.10			
Fredericks, Anna	133709	AFredericks0709	07/09/2025	07/18/2025	1,413.51	Childrens Fair Crafts	104620240 - Fair Office Expense	
					$1,413.51			
Frontier Communications	133807	435-587-2797-03	07/13/2025	07/25/2025	219.24	Account #435-587-2797-030304-8	104225280 - Fire/Rescue Telephone	
Frontier Communications	133807	435-651-3351-08	07/13/2025	07/25/2025	255.40	Account #435-651-3351-082400-8	104225280 - Fire/Rescue Telephone	
Frontier Communications	133807	435-727-3440-06	07/10/2025	07/25/2025	310.38	Account #435-727-3440-062308-8	104225280 - Fire/Rescue Telephone	
					$785.02			
					$785.02			

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Garcia, Thomas	133710	TGarcia10092025	01/01/2025	07/18/2025	115.50	P&Z Mtg & Travel	104114620 - Plan/Zone Miscellaneous	
Garcia, Thomas	133710	TGarcia11142024	01/01/2025	07/18/2025	115.50	P&Z Mtg & Travel	104114620 - Plan/Zone Miscellaneous	
Garcia, Thomas	133710	TGarcia12302024	01/01/2025	07/18/2025	115.50	P&Z Mtg & Travel	104114620 - Plan/Zone Miscellaneous	
					$346.50			
Garcia, Thomas	133897	TGarcia	07/10/2025	07/31/2025	115.50	Jul25 P&Z Board Mtg	104114490 - Plan/Zone Board Stipend	
					$462.00			
Gary's Lock & Key	133711	07142025	07/14/2025	07/18/2025	125.00	Camper - La Sal	104210610 - Sheriff Miscellaneous Sup	
					$125.00			
GetGo Office Products	133712	001660	07/15/2025	07/18/2025	162.18		264350610 - Miscellaneous Supplies	
					$162.18			
Global Equipment Company	133808	26750257	07/16/2025	07/25/2025	4,305.49	Account #3629936	214412250 - Equipment Operation	
					$4,305.49			
Goserco, Inc.	133570	12883	05/08/2025	07/03/2025	520.00		104230310 - Jail Professional and Tech	
Goserco, Inc.	133570	12907	05/30/2025	07/03/2025	600.00		104230310 - Jail Professional and Tech	
					$1,120.00			
					$1,120.00			
Grainger	133713	9567381646	07/09/2025	07/18/2025	588.37	Account #847145778	104166260 - PS Bldg Buildings and Gr	
					$588.37			
Grand County Extension Office	133809	GC07202025	07/20/2025	07/25/2025	375.00	Fair Judges	104620240 - Fair Office Expense	
					$375.00			
Grand Junction Peterbilt, Inc.	133898	101GJP	07/02/2025	07/31/2025	1,140.00	3 Truck Warranties	214412250 - Equipment Operation	
					$1,140.00			
Granicus LLC	133810	207063	05/30/2025	07/25/2025	373.64	CRM	104193310 - Visitor Serv Professional a	
					$373.64			
Griffin, Shari	133811	SGriffin07202025	07/20/2025	07/25/2025	125.00	Fair Judge	104620240 - Fair Office Expense	
					$125.00			
Halls, Craig C.	133571	RI0701251	07/01/2025	07/03/2025	11,000.00	Craig Halls Payment	104145310 - Attorney Professional and	
					$11,000.00			
Hansen, Christine Talia	133572	USBankSLong06	07/01/2025	07/03/2025	772.78	Parade Float	104192920 - Econ Dev Rural County G	
Hansen, Christine Talia	133653	THansen0707202	07/07/2025	07/08/2025	301.53		104192920 - Econ Dev Rural County G	
Hansen, Christine Talia	133899	THansen0703202	07/03/2025	07/31/2025	111.31	Blanding Float Reimbursement	104192920 - Econ Dev Rural County G	
Hansen, Christine Talia	133899	THansen0709202	07/09/2025	07/31/2025	300.00	Monument Valley Base Camp Tour	104192920 - Econ Dev Rural County G	
					$411.31			
					$1,485.62			
Happy Morgan Law	133573	HML07012025	07/02/2025	07/03/2025	11,442.75	Summary Invoice	104156310 - Legal Defense Profession	
					$11,442.75			
Harty, Peggy	133812	PHarty07202025	07/20/2025	07/25/2025	125.00	Fair Judge	104620240 - Fair Office Expense	
					$125.00			

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Harvey, Jamie	133574	JHarvey0602025	07/01/2025	07/03/2025	86.00		104113230 - Admin Travel Expense	
					$86.00			
Hoch, Marie	133813	MHock07152025	07/15/2025	07/25/2025	150.00	Queen Judge	104625240 - Queen Office Expense	
					$150.00			
Hoggard, Dennis	133575	LBenn06302025	06/12/2025	07/03/2025	136.00		104230230 - Jail Travel Expense	
					$136.00			
Holiday Resort Management, PC	133714	HRM07072025	07/07/2025	07/18/2025	795.00	Client #557590	104665310 - SJC Homeless Profession	
Holiday Resort Management, PC	133714	HRM07072025	07/07/2025	07/18/2025	1,280.00	Client #557590	104665310 - SJC Homeless Profession	
					$2,075.00			
					$2,075.00			
Holland & Hart LLP	133715	2286333	07/07/2025	07/18/2025	61.00	Monticello-Kanab RMP	104156620 - Legal Defense Miscellane	
					$61.00			
Holland Equipment Company	133654	38106	05/29/2025	07/08/2025	495.33	SJC Road Dept	214412250 - Equipment Operation	
					$495.33			
Holliday Construction Inc.	133716	15237	06/19/2025	07/18/2025	1,476.49		574424580 - Landfill Closure	
Holliday Construction Inc.	133716	15284	06/26/2025	07/18/2025	527.28	Clean rock	574424580 - Landfill Closure	
					$2,003.77			
					$2,003.77			
Hunt, Dee Ann	133814	DAHunt07202025	07/18/2025	07/25/2025	125.00	Fair Judge	104620240 - Fair Office Expense	
					$125.00			
IFA Country Stores	133717	1022923754	07/03/2025	07/18/2025	131.68	Account #720580	104166260 - PS Bldg Buildings and Gr	
IFA Country Stores	133717	1022923754	07/03/2025	07/18/2025	131.68	Account #720580	724167260 - Buildings and Grounds	
IFA Country Stores	133717	1022923754	07/03/2025	07/18/2025	131.68	Account #720580	724168260 - Buildings and Grounds	
IFA Country Stores	133717	1022923754	07/03/2025	07/18/2025	131.70	Account #720580	104161260 - Courthouse Buildings and	
					$526.74			
					$526.74			
ImageNet Consulting, LLC	133576	INV1050676	03/10/2025	07/03/2025	244.09	Customer #34910 Contract #CONT5584-01	104230310 - Jail Professional and Tech	
ImageNet Consulting, LLC	133576	INV1130378	01/01/2025	07/03/2025	16.12	Customer #34910 Contract #40254-03	104230310 - Jail Professional and Tech	
ImageNet Consulting, LLC	133576	INV1219483	03/26/2025	07/03/2025	53.81	Customer #34910 Contract #40254-03	104230310 - Jail Professional and Tech	
ImageNet Consulting, LLC	133576	INV1309058	06/29/2025	07/03/2025	65.36	Customer #27912 Contract#40798-01	214414240 - Office Expense	
					$379.38			
ImageNet Consulting, LLC	133577	1309165	06/29/2025	07/03/2025	86.75	Customer #PKS0623 Contract E CONT5821-01	104150310 - Non-Dept Professional an	
ImageNet Consulting, LLC	133577	INV1069362	01/01/2025	07/03/2025	1,564.96	Customer #34910 Contract #CONT5583-01	104230310 - Jail Professional and Tech	
ImageNet Consulting, LLC	133577	INV1307358	06/26/2025	07/03/2025	61.00	Custopmer #34910 Contract #40254-03	104230310 - Jail Professional and Tech	
					$1,712.71			
ImageNet Consulting, LLC	133655	INV1314641	07/03/2025	07/08/2025	35.59	Customer #27422 Contract #CONT11103-01	104173240 - Elections Office Expense	
ImageNet Consulting, LLC	133656	INV1314792	06/30/2025	07/08/2025	46.49	Customer #27422 Contract #CONT8647-02	104144240 - Recorder Office Expense	
ImageNet Consulting, LLC	133718	INV1323241	07/14/2025	07/18/2025	364.24	Customer #34910 Contract #CONT558301	104230310 - Jail Professional and Tech	
ImageNet Consulting, LLC	133719	INV1273950	05/19/2025	07/18/2025	224.07	Customer #58478 Contract #CONT8196-01	724581250 - Computer Maintenance/S	
ImageNet Consulting, LLC	133815	1327279	07/17/2025	07/25/2025	293.40	Customer #27422 Contract #35010-02	104256280 - Weed Telephone	
ImageNet Consulting, LLC	133815	INV1324992	07/15/2025	07/25/2025	95.58	Customer #PKS0500 Contract #31057-02	104230310 - Jail Professional and Tech	
ImageNet Consulting, LLC	133815	INV1326942	07/17/2025	07/25/2025	26.37	Customer #58478 Contract #CONT8177-01	104150310 - Non-Dept Professional an	

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ImageNet Consulting, LLC	133815	INV1327212	07/17/2025	07/25/2025	166.41	Customer #58478 Contract #CONT8196-01	724581250 - Computer Maintenance/S	
					$581.76			
ImageNet Consulting, LLC	133900	INV1334362	07/28/2025	07/31/2025	29.97	Customer #34910 Contract #40254-03	104230310 - Jail Professional and Tech	
ImageNet Consulting, LLC	133900	INV133830	04/23/2025	07/31/2025	477.62	Customer #PK0623 Contract #CONT5821-01	104150310 - Non-Dept Professional an	
					$507.59			
ImageNet Consulting, LLC	133901	INV1335318	07/29/2025	07/31/2025	26.24		214414240 - Office Expense	
					$3,878.07			
Imagenet Consulting, LLC - PA	133902	591103921	07/21/2025	07/31/2025	401.80	Account #1649279 Contract #500-50430911	104230310 - Jail Professional and Tech	
					$401.80			
Impossible Productions, Inc.	133816	IP07122025	07/12/2025	07/25/2025	17,500.00	Fair Concert - Final Payment	104620620 - Fair Miscellaneous Servic	
					$17,500.00			
Inmate Calling Solutions	133578	ICS06302025	06/30/2025	07/03/2025	3,539.59	Customer ID SJDUT	274230350 - Inmate Commissary Expe	
					$3,539.59			
IRS - EFTPS	133817	IRS05-30-25	05/30/2025	07/25/2025	20,215.05		102222000 - Federal Tax W/H Payable	
IRS - EFTPS	133817	PR070625-575	07/11/2025	07/25/2025	8,842.12	Medicare Tax	102221000 - FICA Payable	
IRS - EFTPS	133817	PR070625-575	07/11/2025	07/25/2025	20,548.20	Federal Income Tax	102222000 - Federal Tax W/H Payable	
IRS - EFTPS	133817	PR070625-575	07/11/2025	07/25/2025	37,807.80	Social Security Tax	102221000 - FICA Payable	
IRS - EFTPS	133817	PR070725-575	07/11/2025	07/25/2025	1,219.60	Medicare Tax	102221000 - FICA Payable	
IRS - EFTPS	133817	PR070725-575	07/11/2025	07/25/2025	3,122.31	Federal Income Tax	102222000 - Federal Tax W/H Payable	
IRS - EFTPS	133817	PR070725-575	07/11/2025	07/25/2025	5,214.86	Social Security Tax	102221000 - FICA Payable	
					$96,969.94			
					$96,969.94			
Jackson Group Peterbilt	133579	261629GJ	06/10/2025	07/03/2025	762.41	Accounjt #1825	214412250 - Equipment Operation	
Jackson Group Peterbilt	133579	262446GJ	06/30/2025	07/03/2025	123.30	Account #1825	214412250 - Equipment Operation	
					$885.71			
Jackson Group Peterbilt	133720	101	07/02/2025	07/18/2025	1,140.00	New Truck Warranties	214412250 - Equipment Operation	
Jackson Group Peterbilt	133720	262594GJ	07/02/2025	07/18/2025	62.36	Account #1825	214412250 - Equipment Operation	
Jackson Group Peterbilt	133720	262743GJ	07/08/2025	07/18/2025	42.51	Account #1825	214412250 - Equipment Operation	
					$1,244.87			
Jackson Group Peterbilt	133818	262841GJ	07/14/2025	07/25/2025	127.53	Account #1825	214412250 - Equipment Operation	
Jackson Group Peterbilt	133818	262912GJ	07/11/2025	07/25/2025	389.20	Account #1825	214412250 - Equipment Operation	
Jackson Group Peterbilt	133818	263121GJ	07/21/2025	07/25/2025	1,209.53	Account #1825	214412250 - Equipment Operation	
Jackson Group Peterbilt	133818	41423GJ	06/26/2025	07/25/2025	2,415.33	Customer #1825	214412250 - Equipment Operation	
					$4,141.59			
Jackson Group Peterbilt	133903	263472GJ	07/28/2025	07/31/2025	329.33	Account #1825	214412250 - Equipment Operation	
					$6,601.50			
JCI Billing Services	133721	392	07/15/2025	07/18/2025	1,240.00	Ambulance Claims 06/16 - 07/14/25	264350310 - Professional and Technica	
					$1,240.00			
Jones & DeMille Engineering, Inc	133904	0137574	05/14/2025	07/31/2025	23,737.77	Project: 2311-064.00	104114615 - Plan/Zone Contracts	
Jones & DeMille Engineering, Inc	133904	0138157	07/09/2025	07/31/2025	14,359.02	Project #2311-064.00	104114615 - Plan/Zone Contracts	
					$38,096.79			
					$38,096.79			
Joseph C. Alamilla, PLLC	133722	LOJA1444	05/07/2025	07/18/2025	1,710.00	Regalado	104126615 - Public Defender Contracts	
					$1,710.00			

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JUB Engineers, Inc	133819	0186287	07/08/2025	07/25/2025	3,500.00	Project #55-22-018	104150620 - Non-Dept Miscellaneous	
					$3,500.00			
K&H Integrated Print Solutions	133905	306007	07/30/2025	07/31/2025	600.00	2025 Election Postage	104173240 - Elections Office Expense	
					$600.00			
Kenworth Sales Company	133580	005P22368	06/20/2025	07/03/2025	590.00	Customer #15013	214412250 - Equipment Operation	
Kenworth Sales Company	133723	005P22604	07/01/2025	07/18/2025	359.08	Customer #15013	214412250 - Equipment Operation	
Kenworth Sales Company	133820	005P22924y	07/11/2025	07/25/2025	490.96	Customer #15013	214412250 - Equipment Operation	
Kenworth Sales Company	133820	005P23050	07/15/2025	07/25/2025	130.56	Customer #15013	214412250 - Equipment Operation	
					$621.52			
Kenworth Sales Company	133906	005P23051	07/17/2025	07/31/2025	65.28	Customer #15013	214412250 - Equipment Operation	
					$1,635.88			
Kilgore Companies, LLC	133724	1521802	07/08/2025	07/18/2025	1,065.00	Customer #25638	214414410 - Road Supplies	
					$1,065.00			
Knight, Brinkley	133822	BKnight07202025	07/15/2025	07/25/2025	1,000.00	Queen Award	104625240 - Queen Office Expense	
					$1,000.00			
Knight, Katie	133907	KKnight06262025	06/26/2025	07/31/2025	427.05	UAWA Mtgs	255111.230 - WIC Administration Travel	
					$427.05			
Knight, Sheila	133908	Sknigh7252025	07/01/2025	07/31/2025	2,080.90	RN Services July25	104682615 - State Waiver Contracts	
					$2,080.90			
Kunz PC	133581	Kunz283	07/01/2025	07/03/2025	2,116.00	3.00002_NSJCC v San Juan County	104156310 - Legal Defense Profession	
					$2,116.00			
Lacy, Lehi	133582	LLacy06302025	06/30/2025	07/03/2025	167.00		104210230 - Sheriff Travel Expense	
Lacy, Lehi	133726	LLacy07032025	07/03/2025	07/18/2025	214.36		104210610 - Sheriff Miscellaneous Sup	
					$381.36			
Larry H Miller - DSS Utah	133909	Party2285256W	07/10/2025	07/31/2025	257.27	Account #B15203	214412250 - Equipment Operation	
					$257.27			
Larry H. Miller	133727	Q219146	07/15/2025	07/18/2025	8,031.64	Account #LS4238	214412250 - Equipment Operation	
					$8,031.64			
Lewis, Alise	133823	ALewis07152025	07/15/2025	07/25/2025	1,000.00	Queen Award	104625240 - Queen Office Expense	
					$1,000.00			
LexisNexis Risk Solutions Inc	133728	1300149165	06/30/2025	07/18/2025	666.92	Account #7064509	104210210 - Sheriff Subscriptions and	
LexisNexis Risk Solutions Inc	133824	1300133586	05/31/2025	07/25/2025	666.67	Account #7064509	104210210 - Sheriff Subscriptions and	
					$1,333.59			
Lifeloop (It's Never Too Late, LLC)	133583	MXINV-343918	07/01/2025	07/03/2025	1,181.25	Contract #Z19556	104671610 - Area Plan Miscellaneous	
Lifeloop (It's Never Too Late, LLC)	133583	MXINV-343918	07/01/2025	07/03/2025	1,181.25	Contract #Z19556	104679610 - State Alt Miscellaneous S	
Lifeloop (It's Never Too Late, LLC)	133583	MXINV-343918	07/01/2025	07/03/2025	1,181.25	Contract #Z19556	104684610 - Respite Miscellaneous Su	
Lifeloop (It's Never Too Late, LLC)	133583	MXINV-343918	07/01/2025	07/03/2025	1,181.25	Contract #Z19556	104685620 - VDHCBS Miscellaneous S	
					$4,725.00			
					$4,725.00			

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Little America-Salt Lake	133584	2445883	07/02/2025	07/03/2025	151.22	Folio #2445883 Conf. #12269293	104111230 - Commission Travel Expen	
Little America-Salt Lake	133951	2173612	05/21/2025	07/31/2025	179.69	Folio #2412288	255007.230 - Indirect Admin Travel exp	
Little America-Salt Lake	133951	2173613	05/21/2025	07/31/2025	161.69	Folio #2412303	255007.230 - Indirect Admin Travel exp	
					$341.38			
					$492.60			
Logan Library - UUD	133585	228732148	03/08/2025	07/03/2025	2.00	Bluff Branch - Interlibrary Loan	724581610 - Miscellaneous Supplies/S	
					$2.00			
Long, Dakota	133910	DL07262025	07/26/2025	07/31/2025	18.00	EMS Interfacility Transfer	264350230 - Travel Expense	
					$18.00			
Lumen	133586	736851444	06/19/2025	07/03/2025	40.54	Account #70470067	104230310 - Jail Professional and Tech	
Lumen	133586	740823595	06/19/2025	07/03/2025	61.67	Account #70470067	104230310 - Jail Professional and Tech	
					$102.21			
					$102.21			
Main Street Drug and Boutique	133657	6/30/2025	06/30/2025	07/08/2025	131.18	Account #1066	104230312 - Jail Inmate Medical Expen	
Main Street Drug and Boutique	133825	46547	07/16/2025	07/25/2025	46.15	H Valdez	104230312 - Jail Inmate Medical Expen	
Main Street Drug and Boutique	133911	46926	07/25/2025	07/31/2025	28.93	Account: San Juan County Jail	104230312 - Jail Inmate Medical Expen	
Main Street Drug and Boutique	133911	47054	07/29/2025	07/31/2025	14.16		104230312 - Jail Inmate Medical Expen	
					$43.09			
					$220.42			
MATCO TOOLS, LLC	133725	9024	07/09/2025	07/18/2025	67.41	San Juan County Road 12	214412250 - Equipment Operation	
MATCO TOOLS, LLC	133821	9177	07/16/2025	07/25/2025	137.56	SJC Road Dept ML0C000012	214412250 - Equipment Operation	
MATCO TOOLS, LLC	133912	9334	07/23/2025	07/31/2025	482.95		214412250 - Equipment Operation	
					$687.92			
Maughan, Lori	133587	LMaughan070220	07/02/2025	07/03/2025	853.19		104850620 - Special Proj Miscellaneou	
Maughan, Lori	133913	LMaughan072920	07/29/2025	07/31/2025	324.76	NACO	104111230 - Commission Travel Expen	
					$1,177.95			
McNeely, Jerry	133588	RI0701252	07/01/2025	07/03/2025	1,500.00		104112310 - Planning Professional and	
					$1,500.00			
MetLife Group Benefits	133826	KM05955986 000	07/01/2025	07/25/2025	11,438.58		102230000 - Metlife Dental	
					$11,438.58			
Mexican Hat Special Serv Dist.	133827	725-24	07/11/2025	07/25/2025	66.93	Share of utilities	104225270 - Fire/Rescue Utilities	
					$66.93			
Moab Valley Fire Protection District	133589	11944	06/19/2025	07/03/2025	46,000.00	Fire Protection Services - Annual Fee	104220615 - Wild Fire Contracts	
					$46,000.00			
Monson, Austyn	133828	AMonson071520	07/15/2025	07/25/2025	500.00	Queen Award	104625240 - Queen Office Expense	
					$500.00			
Monson, Paisley	133829	PMonson071520	07/15/2025	07/25/2025	500.00	Queen Award	104625240 - Queen Office Expense	
					$500.00			

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Monticello City	133590	194121_0630202	06/30/2025	07/03/2025	132.50	Account #194121	264350270 - Utilities	
Monticello City	133590	195461_0630202	07/01/2025	07/03/2025	100.00	Account #195461	101321000 - Notes Receivable	
					$232.50			
Monticello City	133658	HO 3RD QTR 20	06/30/2025	07/08/2025	3,193.00		104672270 - Acc Trans Utilities	
Monticello City	133658	HO 3RD QTR 20	06/30/2025	07/08/2025	24,705.00		244850810 - Debt Principle Payment	
					$27,898.00			
Monticello City	133729	060625MFD	06/06/2025	07/18/2025	750.00	Vehicle Accidents	104220615 - Wild Fire Contracts	
Monticello City	133729	35601_06302025	06/30/2025	07/18/2025	56.92	Account #35601	104225270 - Fire/Rescue Utilities	
Monticello City	133729	35601_06302025	06/30/2025	07/18/2025	56.92	Account #35601	104225270 - Fire/Rescue Utilities	
Monticello City	133729	35601_06302025	06/30/2025	07/18/2025	56.92	Account #35601	104620270 - Fair Utilities	
Monticello City	133729	35601_06302025	06/30/2025	07/18/2025	80.00	Account #35601	104165270 - Sheriff Annex Utilities	
Monticello City	133729	35601_06302025	06/30/2025	07/18/2025	166.50	Account #35601	724167270 - Utilities	
Monticello City	133729	35601_06302025	06/30/2025	07/18/2025	241.91	Account #35601	104161270 - Courthouse Utilities	
Monticello City	133729	35601_06302025	06/30/2025	07/18/2025	287.97	Account #35601	214414270 - Utilities	
Monticello City	133729	35601_06302025	06/30/2025	07/18/2025	552.00	Account #35601	104620270 - Fair Utilities	
Monticello City	133729	35601_06302025	06/30/2025	07/18/2025	1,763.62	Account #35601	104166270 - PS Bldg Utilities	
					$4,012.76			
Monticello City	133914	072125MFD	07/21/2025	07/31/2025	1,075.00		104220615 - Wild Fire Contracts	
					$33,218.26			
Monticello Mercantile	133591	1510	04/25/2025	07/03/2025	9.99	Customer #76992 Clerk	104173240 - Elections Office Expense	
Monticello Mercantile	133591	2459	06/19/2025	07/03/2025	5.29	Customer #76992 Public Safety Bldg	104166260 - PS Bldg Buildings and Gr	
Monticello Mercantile	133591	2465	06/19/2025	07/03/2025	16.99	Customer #76992 Public Safety Bldg	104165260 - Sheriff Annex Buildings an	
Monticello Mercantile	133591	2619	07/01/2025	07/03/2025	129.97	Customer #76992 Road Dept	214412250 - Equipment Operation	
Monticello Mercantile	133591	2652	07/01/2025	07/03/2025	12.49	Customer #76992 San Juan County	214412250 - Equipment Operation	
Monticello Mercantile	133591	2694	07/02/2025	07/03/2025	2.78	Customer #76992 Public Safety Bldg	104161260 - Courthouse Buildings and	
Monticello Mercantile	133591	60	01/01/2025	07/03/2025	167.93	Customer #100123 Sheriffs Office	104210330 - Sheriff Employee Educati	
					$345.44			
Monticello Mercantile	133659	2707	07/07/2025	07/08/2025	54.98	Customer #76992 Ambulance EMT/EMS	264350260 - Buildings and Grounds	
Monticello Mercantile	133659	2708	07/03/2025	07/08/2025	119.90	Customer #76992 Ambulance EMT/EMS	264350610 - Miscellaneous Supplies	
Monticello Mercantile	133659	2719	06/30/2025	07/08/2025	50.77	Customer #76992 Ambulance EMT/EMS	264350610 - Miscellaneous Supplies	
Monticello Mercantile	133659	2739	07/07/2025	07/08/2025	27.98	Customer #76992 (Public Safety Bldg)	104230480 - Jail Kitchen Food	
					$253.63			
Monticello Mercantile	133730	131	01/01/2025	07/18/2025	2.99	Customer #100123 Maintenance	104161260 - Courthouse Buildings and	
Monticello Mercantile	133730	135	01/01/2025	07/18/2025	10.13	Customer #100123 Public Safety Bldg	104166260 - PS Bldg Buildings and Gr	
Monticello Mercantile	133730	15	01/01/2025	07/18/2025	3.29	Customer #100123	104166260 - PS Bldg Buildings and Gr	
Monticello Mercantile	133730	21	01/01/2025	07/18/2025	8.99	Customer !00123 Maintenance	104161260 - Courthouse Buildings and	
Monticello Mercantile	133730	2584	06/25/2025	07/18/2025	7.49	Customer #76992 Maintenance	104161260 - Courthouse Buildings and	
Monticello Mercantile	133730	2586	06/26/2025	07/18/2025	15.78	Customer #76992 Maintenance	104161260 - Courthouse Buildings and	
Monticello Mercantile	133730	2590	06/27/2025	07/18/2025	10.55	Customer #76992	104620260 - Fair Buildings and Ground	
Monticello Mercantile	133730	2591	06/27/2025	07/18/2025	15.08	Customer #76992 Maintenance	104161260 - Courthouse Buildings and	
Monticello Mercantile	133730	2679	07/01/2025	07/18/2025	10.98	Customer #76992 Public Safety Bldg	104166260 - PS Bldg Buildings and Gr	
Monticello Mercantile	133730	2710	07/03/2025	07/18/2025	6.99	Customer #76992 Public Safety Bldg	104166260 - PS Bldg Buildings and Gr	
Monticello Mercantile	133730	2736	07/07/2025	07/18/2025	1.29	Customer #76992 Public Safety Bldg	104166260 - PS Bldg Buildings and Gr	
Monticello Mercantile	133730	2740	07/07/2025	07/18/2025	10.99	Customer #76992 Public Safety Bldg	104166260 - PS Bldg Buildings and Gr	
Monticello Mercantile	133730	2763	07/09/2025	07/18/2025	11.77	Customer #76992 Maintenance	104620260 - Fair Buildings and Ground	
Monticello Mercantile	133730	2783	07/09/2025	07/18/2025	10.49	Customer #76992 Maintenance	264350260 - Buildings and Grounds	
Monticello Mercantile	133730	2806	07/10/2025	07/18/2025	63.11	Customer #76992	264350260 - Buildings and Grounds	
Monticello Mercantile	133730	2820	07/11/2025	07/18/2025	23.98	Customer #76992 Public Safety Bldg	104166260 - PS Bldg Buildings and Gr	
Monticello Mercantile	133730	2825	07/11/2025	07/18/2025	8.78	Customer #76992 Ambulance EMT/EMS	264350260 - Buildings and Grounds	
Monticello Mercantile	133730	2858	07/11/2025	07/18/2025	17.99	Customer 76992 Maintenance	264350260 - Buildings and Grounds	
Monticello Mercantile	133730	2866	07/15/2025	07/18/2025	5.78	Customer #76992 Maintenance	104166260 - PS Bldg Buildings and Gr	
Monticello Mercantile	133730	2887	07/15/2025	07/18/2025	29.48	Customer #76992 Public Safety Bldg	104166260 - PS Bldg Buildings and Gr	
Monticello Mercantile	133730	2891	07/16/2025	07/18/2025	29.67	Customer #76992 Maintenance	104161260 - Courthouse Buildings and	

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Monticello Mercantile	133730	2894	07/16/2025	07/18/2025	21.11	Customer #76992 Maintenance	104161260 - Courthouse Buildings and	
Monticello Mercantile	133730	2899	07/16/2025	07/18/2025	10.56	Customer #76992 Courthouse	104161260 - Courthouse Buildings and	
Monticello Mercantile	133730	7	01/01/2025	07/18/2025	51.28	Customer #100123 Maintenance	104166260 - PS Bldg Buildings and Gr	
Monticello Mercantile	133730	77	01/01/2025	07/18/2025	10.99	Customer #100123	104166260 - PS Bldg Buildings and Gr	
Monticello Mercantile	133730	9	01/01/2025	07/18/2025	7.49	Customer #100123	104161260 - Courthouse Buildings and	
Monticello Mercantile	133730	986	03/07/2025	07/18/2025	10.97	Customer #76992	104161260 - Courthouse Buildings and	
					$418.00			
Monticello Mercantile	133830	2759	07/08/2025	07/25/2025	18.06	Customer #76992 Fair	104620260 - Fair Buildings and Ground	
Monticello Mercantile	133830	2844	07/14/2025	07/25/2025	100.98	Customer #76992 Account San Juan County	104210620 - Sheriff Miscellaneous Ser	
Monticello Mercantile	133830	2900	07/16/2025	07/25/2025	7.99	Customer #76992 Road Dept	214412250 - Equipment Operation	
Monticello Mercantile	133830	2905	07/16/2025	07/25/2025	99.65	Customer #76992 Fair	104620240 - Fair Office Expense	
Monticello Mercantile	133830	2911	07/17/2025	07/25/2025	11.99	Customer #76992 Courthouse	104161260 - Courthouse Buildings and	
Monticello Mercantile	133830	2921	07/18/2025	07/25/2025	10.98	Customer #76992 Public Safety Bldg	104166260 - PS Bldg Buildings and Gr	
Monticello Mercantile	133830	2956	07/22/2025	07/25/2025	52.99	Customer #76992 Road Dept	214412250 - Equipment Operation	
Monticello Mercantile	133830	2972	07/22/2025	07/25/2025	2.49	Customer #76992 Public Safety Bldg	104166260 - PS Bldg Buildings and Gr	
Monticello Mercantile	133830	2983	07/23/2025	07/25/2025	5.99	Customer #76992 Public Safety Bldg	104161260 - Courthouse Buildings and	
Monticello Mercantile	133830	2990	07/23/2025	07/25/2025	35.97	Customer #76992 Ambulance EMT/EMS	264350610 - Miscellaneous Supplies	
Monticello Mercantile	133830	2993	06/23/2025	07/25/2025	29.98	Customer #76992 Maintenance	104161260 - Courthouse Buildings and	
					$377.07			
Monticello Mercantile	133915	2976	07/22/2025	07/31/2025	25.15	Customer #76992 Road Dept	214412250 - Equipment Operation	
Monticello Mercantile	133915	3018	07/25/2025	07/31/2025	54.99	Customer #76992 Maintenance	104161260 - Courthouse Buildings and	
Monticello Mercantile	133915	3050	07/28/2025	07/31/2025	16.99	Customer #76992 Public Safety Bldg	104166260 - PS Bldg Buildings and Gr	
Monticello Mercantile	133915	3058	07/29/2025	07/31/2025	32.47	Customer #76992 Monticello Library	724167260 - Buildings and Grounds	
Monticello Mercantile	133915	3059	07/29/2025	07/31/2025	377.20	Customer #76992 Fair	104620240 - Fair Office Expense	
Monticello Mercantile	133915	3068	07/29/2025	07/31/2025	11.99	Customer #76992 Monticello Library	724167260 - Buildings and Grounds	
Monticello Mercantile	133915	3075	07/29/2025	07/31/2025	19.26	Customer #76992 Public Safety Bldg	104166260 - PS Bldg Buildings and Gr	
Monticello Mercantile	133915	3077	07/29/2025	07/31/2025	-10.77	Customer #76992 Public Safety Bldg	104166260 - PS Bldg Buildings and Gr	
Monticello Mercantile	133915	3083	07/29/2025	07/31/2025	16.98	Customer #76992 Public Safety Bldg	104166260 - PS Bldg Buildings and Gr	
Monticello Mercantile	133915	3089	07/30/2025	07/31/2025	43.98	Customer #76992 Maintenance	104161260 - Courthouse Buildings and	
Monticello Mercantile	133915	3102	07/30/2025	07/31/2025	34.49	Customer #76992 Fair	104161260 - Courthouse Buildings and	
					$622.73			
					$2,016.87			
Morning Sun Financial Services of Ut	133916	1267	07/24/2025	07/31/2025	495.00		104682615 - State Waiver Contracts	
Morning Sun Financial Services of Ut	133916	1268	07/25/2025	07/31/2025	495.00		104682615 - State Waiver Contracts	
					$990.00			
					$990.00			
Morris, Rose	133592	RMorris6302025	06/30/2025	07/03/2025	560.00	June 2025	104679615 - State Alt Contracts	
					$560.00			
Morris, Suzette	133917	SM012	07/30/2025	07/31/2025	15.40	Board Mtg Travel	255007.230 - Indirect Admin Travel exp	
					$15.40			
Mortensen, Annie	133731	AMortenson0710	07/10/2025	07/18/2025	969.49	A&E Reprographics	104850620 - Special Proj Miscellaneou	
					$969.49			
Motion Picture Licensing Corp	133660	C#6000183	07/08/2025	07/08/2025	1,256.08		104676610 - Senior Cit Miscellaneous	
					$1,256.08			
Motor Parts Company	133593	585793	06/23/2025	07/03/2025	187.26		214412250 - Equipment Operation	
Motor Parts Company	133593	585838	06/23/2025	07/03/2025	28.76		214412250 - Equipment Operation	
Motor Parts Company	133593	585841	06/23/2025	07/03/2025	85.68		214412250 - Equipment Operation	
Motor Parts Company	133593	585864	06/24/2025	07/03/2025	29.33		214412250 - Equipment Operation	

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Motor Parts Company	133593	585873	06/24/2025	07/03/2025	88.43		214412250 - Equipment Operation	
Motor Parts Company	133593	585877	06/24/2025	07/03/2025	46.08		214412250 - Equipment Operation	
Motor Parts Company	133593	585878	06/24/2025	07/03/2025	4.09		214412250 - Equipment Operation	
Motor Parts Company	133593	585899	06/24/2025	07/03/2025	65.26		214412250 - Equipment Operation	
Motor Parts Company	133593	585907	06/26/2025	07/03/2025	32.44		214412250 - Equipment Operation	
Motor Parts Company	133593	585911	06/25/2025	07/03/2025	5.66		214412250 - Equipment Operation	
Motor Parts Company	133593	585917	06/25/2025	07/03/2025	32.22		214412250 - Equipment Operation	
Motor Parts Company	133593	585919	06/25/2025	07/03/2025	63.09		214412250 - Equipment Operation	
Motor Parts Company	133593	585934	06/25/2025	07/03/2025	11.64		214412250 - Equipment Operation	
Motor Parts Company	133593	585982	06/26/2025	07/03/2025	143.01		214412250 - Equipment Operation	
Motor Parts Company	133593	889170	06/18/2025	07/03/2025	63.31		214412250 - Equipment Operation	
Motor Parts Company	133593	889205	06/19/2025	07/03/2025	61.64		214412250 - Equipment Operation	
Motor Parts Company	133593	889224	06/19/2025	07/03/2025	64.00		214412250 - Equipment Operation	
Motor Parts Company	133593	889542	06/25/2025	07/03/2025	40.28		214412250 - Equipment Operation	
Motor Parts Company	133593	889572	06/25/2025	07/03/2025	378.57		214412250 - Equipment Operation	
Motor Parts Company	133593	889620	06/26/2025	07/03/2025	62.92		214412250 - Equipment Operation	
Motor Parts Company	133593	889763	06/30/2025	07/03/2025	66.12		214412250 - Equipment Operation	
Motor Parts Company	133593	889774	06/30/2025	07/03/2025	59.99		574424250 - Equipment Operation	
Motor Parts Company	133593	889785	06/20/2025	07/03/2025	7.71		214412250 - Equipment Operation	
Motor Parts Company	133593	889870	07/01/2025	07/03/2025	67.45		574424240 - Office Expense	
Motor Parts Company	133593	SM19(2)	06/30/2025	07/03/2025	64.48	Account #8190	104210251 - Sheriff Gas, Oil and Greas	
					$1,759.42			
Motor Parts Company	133732	20614.57586137	07/01/2025	07/18/2025	63.44		214412250 - Equipment Operation	
Motor Parts Company	133732	50000312358640	07/07/2025	07/18/2025	53.98		214412250 - Equipment Operation	
Motor Parts Company	133732	585900	06/24/2025	07/18/2025	46.59		214412250 - Equipment Operation	
Motor Parts Company	133732	586009	06/26/2025	07/18/2025	31.54		214412250 - Equipment Operation	
Motor Parts Company	133732	586099	06/30/2025	07/18/2025	388.40		214412250 - Equipment Operation	
Motor Parts Company	133732	586143	07/01/2025	07/18/2025	77.27		214412250 - Equipment Operation	
Motor Parts Company	133732	586185	07/01/2025	07/18/2025	4.09		214412250 - Equipment Operation	
Motor Parts Company	133732	586241	07/02/2025	07/18/2025	27.71		214412250 - Equipment Operation	
Motor Parts Company	133732	586344	07/07/2025	07/18/2025	23.35		214412250 - Equipment Operation	
Motor Parts Company	133732	586398	07/07/2025	07/18/2025	19.51		214412250 - Equipment Operation	
Motor Parts Company	133732	586413	07/08/2025	07/18/2025	53.91		104210250 - Sheriff Equipment Operati	
Motor Parts Company	133732	586414	07/08/2025	07/18/2025	478.85		214412250 - Equipment Operation	
Motor Parts Company	133732	586434	07/08/2025	07/18/2025	26.72		214412250 - Equipment Operation	
Motor Parts Company	133732	889589	06/26/2025	07/18/2025	24.89		214412250 - Equipment Operation	
Motor Parts Company	133732	890162	07/07/2025	07/18/2025	152.82		574424250 - Equipment Operation	
Motor Parts Company	133732	890177	07/07/2025	07/18/2025	34.99		214412250 - Equipment Operation	
Motor Parts Company	133732	890179	07/07/2025	07/18/2025	343.04		214412250 - Equipment Operation	
Motor Parts Company	133732	890234	07/08/2025	07/18/2025	-36.00		214412250 - Equipment Operation	
Motor Parts Company	133732	890343	07/09/2025	07/18/2025	14.65		214412250 - Equipment Operation	
Motor Parts Company	133732	890353	07/09/2025	07/18/2025	240.08		214412250 - Equipment Operation	
Motor Parts Company	133732	890379	07/10/2025	07/18/2025	80.47		214412250 - Equipment Operation	
Motor Parts Company	133732	890553	07/14/2025	07/18/2025	45.95		214412250 - Equipment Operation	
Motor Parts Company	133732	890578	07/14/2025	07/18/2025	59.34		574424250 - Equipment Operation	
Motor Parts Company	133732	890595	07/14/2025	07/18/2025	108.79		214412250 - Equipment Operation	
Motor Parts Company	133732	890596	07/14/2025	07/18/2025	10.04		214412250 - Equipment Operation	
Motor Parts Company	133732	890598	07/14/2025	07/18/2025	76.24		214412250 - Equipment Operation	
Motor Parts Company	133732	890666	07/15/2025	07/18/2025	9.18		214412250 - Equipment Operation	
Motor Parts Company	133732	890749	07/16/2025	07/18/2025	32.32		574424250 - Equipment Operation	
					$2,492.16			
Motor Parts Company	133831	586436	07/08/2025	07/25/2025	9.58		214412250 - Equipment Operation	
Motor Parts Company	133831	890787	07/17/2025	07/25/2025	620.72		574424250 - Equipment Operation	
Motor Parts Company	133831	890922	07/21/2025	07/25/2025	19.56		574424250 - Equipment Operation	
Motor Parts Company	133831	890960	07/21/2025	07/25/2025	495.58		214412250 - Equipment Operation	
					$1,145.44			

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Motor Parts Company	133918	586503	07/10/2025	07/31/2025	78.99		214412250 - Equipment Operation	
Motor Parts Company	133918	586509	07/10/2025	07/31/2025	91.69		214412250 - Equipment Operation	
Motor Parts Company	133918	586523	07/10/2025	07/31/2025	702.40		214412250 - Equipment Operation	
Motor Parts Company	133918	586535(2)	07/10/2025	07/31/2025	9.28		214412250 - Equipment Operation	
Motor Parts Company	133918	586537	07/10/2025	07/31/2025	-108.00		214412250 - Equipment Operation	
Motor Parts Company	133918	586639	07/14/2025	07/31/2025	57.85		214412250 - Equipment Operation	
Motor Parts Company	133918	586643	07/14/2025	07/31/2025	11.23		214412250 - Equipment Operation	
Motor Parts Company	133918	586715	07/15/2025	07/31/2025	44.46		214412250 - Equipment Operation	
Motor Parts Company	133918	586892	07/21/2025	07/31/2025	91.29		214412250 - Equipment Operation	
Motor Parts Company	133918	586956	07/22/2025	07/31/2025	189.66		214412250 - Equipment Operation	
Motor Parts Company	133918	586984	07/22/2025	07/31/2025	29.99		214412250 - Equipment Operation	
Motor Parts Company	133918	587034	07/23/2025	07/31/2025	10.49		214412250 - Equipment Operation	
Motor Parts Company	133918	587035	07/23/2025	07/31/2025	3.99		214412250 - Equipment Operation	
Motor Parts Company	133918	890923	07/21/2025	07/31/2025	98.90		214412250 - Equipment Operation	
Motor Parts Company	133918	890924	07/21/2025	07/31/2025	16.44		574424250 - Equipment Operation	
Motor Parts Company	133918	890932	07/21/2025	07/31/2025	354.72		214412250 - Equipment Operation	
Motor Parts Company	133918	890938	07/21/2025	07/31/2025	-36.00		214412250 - Equipment Operation	
Motor Parts Company	133918	890946	07/21/2025	07/31/2025	47.69		214412250 - Equipment Operation	
Motor Parts Company	133918	890978	07/21/2025	07/31/2025	11.36		214412250 - Equipment Operation	
Motor Parts Company	133918	891082	07/22/2025	07/31/2025	83.68		574424610 - Miscellaneous Supplies	
Motor Parts Company	133918	891097	07/23/2025	07/31/2025	46.77		214412250 - Equipment Operation	
Motor Parts Company	133918	891144	07/23/2025	07/31/2025	11.20		214412250 - Equipment Operation	
Motor Parts Company	133918	891148	07/23/2025	07/31/2025	-0.53		214412250 - Equipment Operation	
					$1,847.55			
					$7,244.57			
Moulton, Mike	133733	MMoulton071820	07/18/2025	07/18/2025	179.00	Health Officer's Meetings	255007.230 - Indirect Admin Travel exp	
					$179.00			
Mountainland Supply Co, LLC	133734	S107096675.001	07/01/2025	07/18/2025	305.56	Customer #107776	214414410 - Road Supplies	
Mountainland Supply Co, LLC	133734	S107098717.001	07/05/2025	07/18/2025	304.17	Customer #107776	214414410 - Road Supplies	
Mountainland Supply Co, LLC	133734	S107098717.002	07/01/2025	07/18/2025	458.33	Customer #107776	214414410 - Road Supplies	
Mountainland Supply Co, LLC	133734	S107107704.001	06/25/2025	07/18/2025	76.21	Customer #40753	104161260 - Courthouse Buildings and	
Mountainland Supply Co, LLC	133734	S107110459.001	06/26/2025	07/18/2025	62.67	Customer #40753	264350260 - Buildings and Grounds	
Mountainland Supply Co, LLC	133734	S107112333.001	06/27/2025	07/18/2025	26.38	Customer #40753	104161260 - Courthouse Buildings and	
Mountainland Supply Co, LLC	133734	S107138182.001	07/08/2025	07/18/2025	9.01	Customer #40753	104166260 - PS Bldg Buildings and Gr	
Mountainland Supply Co, LLC	133734	S107149879.001	07/14/2025	07/18/2025	860.00	Customer #107776	214414410 - Road Supplies	
Mountainland Supply Co, LLC	133734	S107156722.001	07/15/2025	07/18/2025	28.23	Customer 40753	104166260 - PS Bldg Buildings and Gr	
					$2,130.56			
					$2,130.56			
National Benefit Services, LLC	133594	1073465	06/29/2025	07/03/2025	63.65	FSA Plan Administration June 2025	104965140 - Undistributed Other Empl	
National Benefit Services, LLC	133595	CP416242	06/30/2025	07/03/2025	2,869.20	FSA All Divisions	574424610 - Miscellaneous Supplies	
National Benefit Services, LLC	133735	CP413611	05/31/2025	07/18/2025	2,766.65		104230350 - Jail State Prisoner Expens	
National Benefit Services, LLC	133919	1084558	07/29/2025	07/31/2025	70.35	Customer #SAN006	104965140 - Undistributed Other Empl	
					$5,769.85			
National Institute for Jail Operation	133832	2025.07.417	07/24/2025	07/25/2025	1,854.00	DACOTA Annual Subscription Fee	104230242 - Jail Software Maintenance	
					$1,854.00			
Navajo Nation Water Code Administr	133920	252-0308	07/14/2025	07/31/2025	0.21	Account #60040657	104225270 - Fire/Rescue Utilities	
Navajo Nation Water Code Administr	133920	252-0984	07/14/2025	07/31/2025	5.18	Account #60271007	104225270 - Fire/Rescue Utilities	
					$5.39			
					$5.39			

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Navajo Sanitation	133736	133578	07/10/2025	07/18/2025	297.00	Account #2772	104672270 - Acc Trans Utilities	
					$297.00			
Navajo Tribal Utility Authority	133596	31002084413	05/19/2025	07/03/2025	132.51	Contract Account #60271007	104225270 - Fire/Rescue Utilities	
Navajo Tribal Utility Authority	133737	30001123504	07/03/2025	07/18/2025	125.14	Account #60040657	104225270 - Fire/Rescue Utilities	
Navajo Tribal Utility Authority	133737	30001126719	07/17/2025	07/18/2025	191.13	Account #60271007	104225270 - Fire/Rescue Utilities	
Navajo Tribal Utility Authority	133737	31002087380	07/03/2025	07/18/2025	19.81	Account #60378368	214414270 - Utilities	
Navajo Tribal Utility Authority	133737	31002087381	07/03/2025	07/18/2025	101.59	Account #60378370	104574270 - TV Comm Utilities	
Navajo Tribal Utility Authority	133737	31002087382	07/03/2025	07/18/2025	26.61	Account #60378371	214414270 - Utilities	
Navajo Tribal Utility Authority	133737	31002087383	07/03/2025	07/18/2025	5.19	Account #60378372	104850270 - Special Proj Utilities	
Navajo Tribal Utility Authority	133737	31002087384	07/03/2025	07/18/2025	8.89	Account #60378373	104850270 - Special Proj Utilities	
Navajo Tribal Utility Authority	133737	31002087385	07/03/2025	07/18/2025	59.96	Account #60378374	104850730 - Special Proj Other Oper I	
Navajo Tribal Utility Authority	133737	31002087386	07/03/2025	07/18/2025	6.48	Account #60378375	104850730 - Special Proj Other Oper I	
Navajo Tribal Utility Authority	133737	31002087387	07/03/2025	07/18/2025	6.48	Account #80378376	104850730 - Special Proj Other Oper I	
					$551.28			
Navajo Tribal Utility Authority	133833	36001432771	07/10/2025	07/25/2025	220.29	Account #60378369	104574270 - TV Comm Utilities	
					$904.08			
Nelson, Jacob Michael	133738	JNelson07112025	07/11/2025	07/18/2025	2,285.00		103511000 - Justice Court Fines	
					$2,285.00			
New Technology Solutions, LLC	133739	9399	07/01/2025	07/18/2025	175.00		724167310 - Professional and Technica	
New Technology Solutions, LLC	133739	9401	02/07/2025	07/18/2025	40.00		264350310 - Professional and Technica	
New Technology Solutions, LLC	133739	9402	06/05/2025	07/18/2025	16.25		104161310 - Courthouse Professional	
New Technology Solutions, LLC	133739	9402	06/05/2025	07/18/2025	16.25		104165310 - Sheriff Annex Professional	
New Technology Solutions, LLC	133739	9402	06/05/2025	07/18/2025	48.75		104161310 - Courthouse Professional	
New Technology Solutions, LLC	133739	9402	06/05/2025	07/18/2025	48.75		104166310 - PS Bldg Professional and	
New Technology Solutions, LLC	133739	9403	07/11/2025	07/18/2025	100.00		104225310 - Fire/Rescue Professional	
New Technology Solutions, LLC	133739	9404	07/11/2025	07/18/2025	23.75		724169310 - Professional and Technica	
New Technology Solutions, LLC	133739	9404	07/11/2025	07/18/2025	35.62		724167310 - Professional and Technica	
New Technology Solutions, LLC	133739	9404	07/11/2025	07/18/2025	35.63		724168310 - Professional and Technica	
New Technology Solutions, LLC	133739	9405	07/11/2025	07/18/2025	100.00		104676310 - Senior Cit Professional an	
New Technology Solutions, LLC	133739	9407	07/15/2025	07/18/2025	40.00		255007.260 - Indirect Admin Buildings	
New Technology Solutions, LLC	133739	9425	07/03/2025	07/18/2025	75.00		574424310 - Professional and Technica	
					$755.00			
					$755.00			
Nicholas & Company	133597	9170389	05/05/2025	07/03/2025	2,327.47	Account #616590	104230480 - Jail Kitchen Food	
Nicholas & Company	133597	9174733	05/08/2025	07/03/2025	579.96	Account #616590	104230480 - Jail Kitchen Food	
Nicholas & Company	133597	9218304	06/16/2025	07/03/2025	1,497.77	Customer #616591	104230480 - Jail Kitchen Food	
Nicholas & Company	133597	9222755	06/19/2025	07/03/2025	981.81	Customer #616591	104230480 - Jail Kitchen Food	
Nicholas & Company	133597	9226464	06/23/2025	07/03/2025	1,482.68	Customer #616591	104230480 - Jail Kitchen Food	
Nicholas & Company	133597	9230798	06/26/2025	07/03/2025	347.32	Customer #616591	104230480 - Jail Kitchen Food	
Nicholas & Company	133597	9234660	06/30/2025	07/03/2025	1,224.64	Customer #616591	104230480 - Jail Kitchen Food	
Nicholas & Company	133597	9234666	06/30/2025	07/03/2025	233.58	Customer #616580	104678323 - Home Deliv Meals - Monti	
Nicholas & Company	133597	9234666	06/30/2025	07/03/2025	233.59	Customer #616580	104677323 - Congregate Meals - Monti	
Nicholas & Company	133597	9234667	06/30/2025	07/03/2025	0.19	Customer #616580	104677323 - Congregate Meals - Monti	
Nicholas & Company	133597	9234669	06/30/2025	07/03/2025	304.47	Customer #616580	104677329 - Congregate Meals - Bluff	
Nicholas & Company	133597	9234669	06/30/2025	07/03/2025	304.47	Customer #616580	104678329 - Home Deliv Meals - Bluff	
					$9,517.95			
Nicholas & Company	133661	9239056	07/03/2025	07/08/2025	1,941.78	Customer #616591	104230480 - Jail Kitchen Food	
Nicholas & Company	133661	9242694	07/07/2025	07/08/2025	2,038.94	Customer #616590	104230480 - Jail Kitchen Food	
Nicholas & Company	133661	9242698	07/07/2025	07/08/2025	348.89	Customer #616580	104677323 - Congregate Meals - Monti	
Nicholas & Company	133661	9242698	07/07/2025	07/08/2025	348.89	Customer #616580	104678323 - Home Deliv Meals - Monti	

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Nicholas & Company	133661	9242700	07/07/2025	07/08/2025	764.59	Customer #616580	104677325 - Congregate Meals - Bland	
Nicholas & Company	133661	9242700	07/07/2025	07/08/2025	764.59	Customer #616580	104678325 - Home Deliv Meals - Bland	
					$6,207.68			
Nicholas & Company	133740	9246892	07/10/2025	07/18/2025	1,128.46	Customer #616590	104230480 - Jail Kitchen Food	
Nicholas & Company	133740	9250928	07/14/2025	07/18/2025	804.68	Customer #616590	104230480 - Jail Kitchen Food	
Nicholas & Company	133740	9250933	07/14/2025	07/18/2025	508.19	Customer #616580	104677323 - Congregate Meals - Monti	
Nicholas & Company	133740	9250933	07/14/2025	07/18/2025	508.19	Customer #616580	104678323 - Home Deliv Meals - Monti	
Nicholas & Company	133740	9250935	07/14/2025	07/18/2025	958.97	Customer #616580	104678323 - Home Deliv Meals - Monti	
Nicholas & Company	133740	9250935	07/14/2025	07/18/2025	958.98	Customer #616580	104677323 - Congregate Meals - Monti	
Nicholas & Company	133740	9250936	07/14/2025	07/18/2025	446.87	Customer #616580	104678329 - Home Deliv Meals - Bluff	
Nicholas & Company	133740	9250936	07/14/2025	07/18/2025	446.88	Customer #616580	104677329 - Congregate Meals - Bluff	
Nicholas & Company	133740	9255445	07/17/2025	07/18/2025	1,753.01	Customer #616590	104230480 - Jail Kitchen Food	
					$7,514.23			
Nicholas & Company	133834	9202156	07/23/2025	07/25/2025	472.89	Customer #616580	104677323 - Congregate Meals - Monti	
Nicholas & Company	133834	9202156	07/23/2025	07/25/2025	472.89	Customer #616580	104678323 - Home Deliv Meals - Monti	
Nicholas & Company	133834	9202158	06/02/2025	07/25/2025	583.22	Customer #616580	104677325 - Congregate Meals - Bland	
Nicholas & Company	133834	9202158	06/02/2025	07/25/2025	583.22	Customer #616580	104678325 - Home Deliv Meals - Bland	
Nicholas & Company	133834	9202159	06/02/2025	07/25/2025	269.58	Customer #616580	104677329 - Congregate Meals - Bluff	
Nicholas & Company	133834	9202159	06/02/2025	07/25/2025	269.58	Customer #616580	104678329 - Home Deliv Meals - Bluff	
Nicholas & Company	133834	9259209	07/21/2025	07/25/2025	1,960.80	Customer #616590	104230480 - Jail Kitchen Food	
Nicholas & Company	133834	9259213	07/21/2025	07/25/2025	322.08	Customer #616580	104678323 - Home Deliv Meals - Monti	
Nicholas & Company	133834	9259213	07/21/2025	07/25/2025	322.09	Customer #616580	104677323 - Congregate Meals - Monti	
					$5,256.35			
Nicholas & Company	133921	9263758	07/24/2025	07/31/2025	940.63	Account #616590	104230480 - Jail Kitchen Food	
Nicholas & Company	133921	9267278	07/28/2025	07/31/2025	1,619.81	Account #616590	104230480 - Jail Kitchen Food	
Nicholas & Company	133921	9267283	07/28/2025	07/31/2025	465.82	Account #616580	104678323 - Home Deliv Meals - Monti	
Nicholas & Company	133921	9267283	07/28/2025	07/31/2025	465.83	Account #616580	104677323 - Congregate Meals - Monti	
Nicholas & Company	133921	9267285	07/28/2025	07/31/2025	271.01	Account #616580	104678329 - Home Deliv Meals - Bluff	
Nicholas & Company	133921	9267285	07/28/2025	07/31/2025	271.02	Account #616580	104677329 - Congregate Meals - Bluff	
Nicholas & Company	133921	9271802	07/31/2025	07/31/2025	1,181.71	Customer #616590	104230480 - Jail Kitchen Food	
					$5,215.83			
					$33,712.04			
Nichols, Chesy	133598	DPCatering06172	07/01/2025	07/03/2025	500.00	July EMS Medical Director	264350310 - Professional and Technica	
					$500.00			
Nielson, Cody	133922	CNielson0710202	07/10/2025	07/31/2025	79.48	Jul25 P&Z Board Mtg	104114490 - Plan/Zone Board Stipend	
					$79.48			
O'Reilly Auto Parts	133599	6848-115735	06/27/2025	07/03/2025	168.20	Account #3601683	214412250 - Equipment Operation	
O'Reilly Auto Parts	133599	6848-116202	07/02/2025	07/03/2025	171.30	Account #3601683	214412250 - Equipment Operation	
					$339.50			
O'Reilly Auto Parts	133741	214412-250	07/14/2025	07/18/2025	203.16	Order Confirmation F0JCBXQEVZ	214412250 - Equipment Operation	
O'Reilly Auto Parts	133741	6848-116306	07/03/2025	07/18/2025	52.03	Customer #3601683	214412250 - Equipment Operation	
					$255.19			
O'Reilly Auto Parts	133835	6848-117304	07/15/2025	07/25/2025	23.98	Customer #851237	214412250 - Equipment Operation	
O'Reilly Auto Parts	133835	6848-117848	07/22/2025	07/25/2025	137.63	Customer #3601683	214412250 - Equipment Operation	
					$161.61			
O'Reilly Auto Parts	133923	6848-11792	07/23/2025	07/31/2025	18.22	Customer #3601683	214412250 - Equipment Operation	
O'Reilly Auto Parts	133923	6848-117924	07/23/2025	07/31/2025	236.62	Customer #3601683	214412250 - Equipment Operation	
O'Reilly Auto Parts	133923	6848-118321	07/28/2025	07/31/2025	17.75	Customer #3601681	214412250 - Equipment Operation	
					$272.59			
					$1,028.89			

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Obodo Energy Partners	133836	2094	07/23/2025	07/25/2025	70,594.28	EPC	634910510 - Insurance and Bonding	
					$70,594.28			
ODP Business Solutions, LLC	133742	430178469001	06/26/2025	07/18/2025	238.00	Account #47849426	104230350 - Jail State Prisoner Expens	
ODP Business Solutions, LLC	133742	430178469001	06/26/2025	07/18/2025	1,578.45	Account #47849426	104150240 - Non-Dept Office Expense	
					$1,816.45			
					$1,816.45			
Office Ally, Inc.	133662	NF31481	06/30/2025	07/08/2025	179.80	Customer #U684948	104685615 - VDHCBS Contracts	
					$179.80			
Office Equipment Co. / Office Etc.	133743	512966	07/14/2025	07/18/2025	165.00	Customer: SJC	104150310 - Non-Dept Professional an	
					$165.00			
Olsen, Avery	133744	07102025	07/10/2025	07/18/2025	60.00	Pavilion Rental	104215620 - Search Rescue Miscellan	
					$60.00			
OTIS, Inc.	133837	L10000113962	06/18/2025	07/25/2025	211.60	Customer #55616041	104161310 - Courthouse Professional	
					$211.60			
Pacific Coast K9	133745	025	01/22/2025	07/18/2025	6,500.00	Lola training	104210900 - Sheriff Grants	
					$6,500.00			
Packard Wholesale Co.	133600	3031670	06/30/2025	07/03/2025	105.71	Customer ID 10328	104677325 - Congregate Meals - Bland	
Packard Wholesale Co.	133600	3036924	07/02/2025	07/03/2025	79.83	Customer ID 10328	104677325 - Congregate Meals - Bland	
Packard Wholesale Co.	133600	3036924	07/02/2025	07/03/2025	79.83	Customer ID 10328	104678325 - Home Deliv Meals - Bland	
Packard Wholesale Co.	133600	3036929	07/02/2025	07/03/2025	79.16	Customer ID 10328	104677323 - Congregate Meals - Monti	
Packard Wholesale Co.	133600	3036929	07/02/2025	07/03/2025	79.16	Customer ID 10328	104678323 - Home Deliv Meals - Monti	
					$423.69			
Packard Wholesale Co.	133746	3037009	07/03/2025	07/18/2025	128.83	Customer ID 10301	104230350 - Jail State Prisoner Expens	
Packard Wholesale Co.	133746	3037419	07/09/2025	07/18/2025	58.10	Customer ID 10328	104677323 - Congregate Meals - Monti	
Packard Wholesale Co.	133746	3037419	07/09/2025	07/18/2025	58.11	Customer ID 10328	104678323 - Home Deliv Meals - Monti	
Packard Wholesale Co.	133746	3037426	07/09/2025	07/18/2025	41.82	Customer ID 10312	724168260 - Buildings and Grounds	
Packard Wholesale Co.	133746	3037462	07/10/2025	07/18/2025	411.67	Customer ID 10301	104230350 - Jail State Prisoner Expens	
Packard Wholesale Co.	133746	3037464	07/10/2025	07/18/2025	209.36	Customer ID 10325	104230480 - Jail Kitchen Food	
Packard Wholesale Co.	133746	3037465	07/10/2025	07/18/2025	349.48	Customer ID 10325	104230350 - Jail State Prisoner Expens	
Packard Wholesale Co.	133746	3037983	07/17/2025	07/18/2025	126.20	Customer ID 10301	104230350 - Jail State Prisoner Expens	
					$1,383.57			
Packard Wholesale Co.	133838	3037923	07/16/2025	07/25/2025	67.06	Customer ID 10328	104678323 - Home Deliv Meals - Monti	
Packard Wholesale Co.	133838	3037923	07/16/2025	07/25/2025	67.07	Customer ID 10328	104677323 - Congregate Meals - Monti	
					$134.13			
Packard Wholesale Co.	133924	3008680	05/22/2025	07/31/2025	238.82	Customer ID 10301	104230350 - Jail State Prisoner Expens	
Packard Wholesale Co.	133924	3024290	01/01/2025	07/31/2025	36.64	Customer 10312	104230350 - Jail State Prisoner Expens	
Packard Wholesale Co.	133924	3038448	07/24/2025	07/31/2025	401.81	Customer ID 10301	104230350 - Jail State Prisoner Expens	
Packard Wholesale Co.	133924	3038449	07/24/2025	07/31/2025	111.31	Customer ID 10325	104230480 - Jail Kitchen Food	
Packard Wholesale Co.	133924	3038450	07/24/2025	07/31/2025	349.48	Customer ID 10325	104230350 - Jail State Prisoner Expens	
Packard Wholesale Co.	133924	3038888	07/31/2025	07/31/2025	168.05	Customer ID 10311	255007.260 - Indirect Admin Buildings	
					$1,306.11			
					$3,247.50			
Page Party Professionals, LLC	133601	4	07/01/2025	07/03/2025	505.00	Voucher # SJC431R25	214414480 - Special Department Suppl	
Page Party Professionals, LLC	133747	USBankBBushore	07/18/2025	07/18/2025	1,515.00	2025 County Fair	104620620 - Fair Miscellaneous Servic	
					$2,020.00			

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Palmer, Lizzie	133839	LPalmer0715202	07/15/2025	07/25/2025	500.00	Queen Award	104625240 - Queen Office Expense	
					$500.00			
Palmer, Payton	133602	PPalmer0630202	06/30/2025	07/03/2025	106.73		104210900 - Sheriff Grants	
					$106.73			
Palmer, Preston	133603	PrPalmer0630202	06/30/2025	07/03/2025	29.00		104230230 - Jail Travel Expense	
					$29.00			
Pepsi-Cola	133748	43558004	07/09/2025	07/18/2025	499.30	Customer #3816559	104230480 - Jail Kitchen Food	
					$499.30			
Pick A Stitch, LLC	133840	3663	06/20/2025	07/25/2025	360.00	Royalty Sashes	104625240 - Queen Office Expense	
					$360.00			
Pitney Bowes	133841	1027694877	07/15/2025	07/25/2025	91.29	Account #0010203954	104230241 - Jail Postage	
					$91.29			
PRCA	133925	PRCA06302025	06/30/2025	07/31/2025	5,400.00	Customer 3751R	104850620 - Special Proj Miscellaneou	
					$5,400.00			
PRIA (Property Records Industry Ass	133663	46811	07/07/2025	07/08/2025	60.00	Cindi Holyoak membership	104144210 - Recorder Subscriptions a	
					$60.00			
Pugh, Delton	133664	DPugh06302025	07/07/2025	07/08/2025	108.00		104671230 - Area Plan Travel Expense	
					$108.00			
Quadient Finance USA, Inc.	133926	QF07092025	07/09/2025	07/31/2025	259.00	Account #7900044080534286	104150241 - Non-Dept Postage	
					$259.00			
Quadient Inc	133665	Q1920372	06/29/2025	07/08/2025	1,147.44	Customer #00902174	104173240 - Elections Office Expense	
					$1,147.44			
Quill Corporation	133604	44494492	06/11/2025	07/03/2025	146.96	Account #3975560	104679240 - State Alt Office Expense	
					$146.96			
Radiology Associates of Durango, P	133605	210859	04/27/2025	07/03/2025	176.41	Account #210859	255400.310 - Cancer Screening Profes	
					$176.41			
Rahm Transport & Logistics, LLC	133749	1067	07/15/2025	07/18/2025	2,600.00		214414410 - Road Supplies	
					$2,600.00			
Redd Mechanical	133842	5047	07/17/2025	07/25/2025	2,471.00	Job #1675	255007.260 - Indirect Admin Buildings	
					$2,471.00			
Redds Ace Hardware, LLC	133606	75083	07/01/2025	07/03/2025	60.74	Customer #10174 Landfill	574424240 - Office Expense	
Redds Ace Hardware, LLC	133666	77277	07/03/2025	07/08/2025	150.18	Customer #10174 EcoDev	104192920 - Econ Dev Rural County G	
Redds Ace Hardware, LLC	133750	76017	07/07/2025	07/18/2025	37.60	Customer #10174	264350260 - Buildings and Grounds	
Redds Ace Hardware, LLC	133750	76694	07/03/2025	07/18/2025	293.14	Customer #10174	214412250 - Equipment Operation	
Redds Ace Hardware, LLC	133750	76817	07/03/2025	07/18/2025	161.49	Customer #10174	104166260 - PS Bldg Buildings and Gr	
Redds Ace Hardware, LLC	133750	80509	07/14/2025	07/18/2025	87.36	Customer #10174	214412250 - Equipment Operation	
Redds Ace Hardware, LLC	133750	81290	07/09/2025	07/18/2025	21.63	Landfill	574424240 - Office Expense	

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Redds Ace Hardware, LLC	133750	85389	07/15/2025	07/18/2025	23.73		214412250 - Equipment Operation	
Redds Ace Hardware, LLC	133750	86238	07/16/2025	07/18/2025	37.98	Landfill	574424240 - Office Expense	
					$662.93			
Redds Ace Hardware, LLC	133843	80576	07/08/2025	07/25/2025	145.47	Customer #10174 Fair	104620260 - Fair Buildings and Ground	
Redds Ace Hardware, LLC	133843	89317	07/21/2025	07/25/2025	287.79	Customer #10174 SJC Road	214412250 - Equipment Operation	
Redds Ace Hardware, LLC	133843	89866	07/22/2025	07/25/2025	6.26	Customer #10174	214412250 - Equipment Operation	
					$439.52			
Redds Ace Hardware, LLC	133927	93640	07/28/2025	07/31/2025	52.29	Customer #10174	214412250 - Equipment Operation	
					$1,365.66			
Redmond Minerals Inc.	133844	474200	07/16/2025	07/25/2025	651.30	Customer #C000514	214415410 - Road Supplies	
					$651.30			
RelaDyne West, LLC	133607	1246484-IN	06/26/2025	07/03/2025	815.10	Account #31-0180328	214412250 - Equipment Operation	
RelaDyne West, LLC	133751	1250728-IN	07/08/2025	07/18/2025	620.95	Account #31-0180327	574424251 - Gas, Oil and Grease	
RelaDyne West, LLC	133845	1253555	07/15/2025	07/25/2025	60.72	Customer #31-0180326	104620240 - Fair Office Expense	
					$1,496.77			
Ricks Glass Inc.	133928	26515	07/22/2025	07/31/2025	420.05		214412250 - Equipment Operation	
					$420.05			
Rigg, Melissa	133929	MRigg07102025	07/25/2025	07/31/2025	115.50	Jul25 P&Z Baord Mtg	104114490 - Plan/Zone Board Stipend	
					$115.50			
River Canyon Wireless	133752	163507	06/16/2025	07/18/2025	39.99	Customer ID 1599804	104150310 - Non-Dept Professional an	
					$39.99			
Rocky Mountain Personal Care, LLC	133753	40431	07/14/2025	07/18/2025	537.75		104672615 - Acc Trans Contracts	
Rocky Mountain Personal Care, LLC	133753	40490	06/30/2025	07/18/2025	537.75		104679615 - State Alt Contracts	
					$1,075.50			
					$1,075.50			
Rocky Mountain Power	133608	59271696-012 1	06/25/2025	07/03/2025	99.28	Account #59271696-0121	104225270 - Fire/Rescue Utilities	
Rocky Mountain Power	133608	66726953	06/25/2025	07/03/2025	16.98	Account #59405396-002 9	214414270 - Utilities	
					$116.26			
Rocky Mountain Power	133754	10-4225-270	06/26/2025	07/18/2025	58.98	Account #73241784-002 0	104225270 - Fire/Rescue Utilities	
Rocky Mountain Power	133754	59271696-002	06/25/2025	07/18/2025	47.23	Account #59271696-002 2	104225270 - Fire/Rescue Utilities	
Rocky Mountain Power	133754	59271696-004 8	06/25/2025	07/18/2025	369.79	Account #59271696-004 8	104225270 - Fire/Rescue Utilities	
Rocky Mountain Power	133754	59271696-005 5_	06/25/2025	07/18/2025	-126.30	Account #59271695-005 5	104672270 - Acc Trans Utilities	
Rocky Mountain Power	133754	59288636-0037	07/03/2025	07/18/2025	111.34	Account #59288636-003 7	104574270 - TV Comm Utilities	
Rocky Mountain Power	133754	59288636-004 5	07/03/2025	07/18/2025	34.45	Account #59288636-004 5	104225270 - Fire/Rescue Utilities	
Rocky Mountain Power	133754	59288636-008 6_	07/03/2025	07/18/2025	65.32	Account #59288636-008 6	104225270 - Fire/Rescue Utilities	
Rocky Mountain Power	133754	73241784-003 8_	07/03/2025	07/18/2025	245.70	Account #73241784-003 8	104225270 - Fire/Rescue Utilities	
					$806.51			
					$922.77			
Roughrock Aviation, LLC	133609	RI0701253	07/01/2025	07/03/2025	6,500.00		105430615 - Cal Black Contracts	
					$6,500.00			
Ryan, Scott	133846	SRyan07242025	07/24/2025	07/25/2025	26.00	Monticello - Durango	264350230 - Travel Expense	
					$26.00			

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Salt Lake City Public Library - Interlib	133610	228732154	03/19/2025	07/03/2025	43.49	Bluff Branch - Interlibrary Loan	724581610 - Miscellaneous Supplies/S	
					$43.49			
Salt Lake Community College Food	133611	2024.11.7	01/01/2025	07/03/2025	25.00	Cadet Meals - October 2024	104210330 - Sheriff Employee Educati	
					$25.00			
Salt Lake County Library Fiscal Dept	133612	UUC202411-01	01/01/2025	07/03/2025	7.99	Interlibrary Loan Nov2024	724581610 - Miscellaneous Supplies/S	
					$7.99			
San Juan Building Supply Inc.	133613	2507-283588	07/01/2025	07/03/2025	140.84	Account #2370	214412250 - Equipment Operation	
					$140.84			
San Juan Clinic	133614	9525616	06/10/2025	07/03/2025	1,768.18	Financial #627718	104230312 - Jail Inmate Medical Expen	
San Juan Clinic	133614	9531405	06/19/2025	07/03/2025	460.89	Financial #628924	104230310 - Jail Professional and Tech	
San Juan Clinic	133614	9531957	06/12/2025	07/03/2025	119.40	Financial #625101	104230312 - Jail Inmate Medical Expen	
San Juan Clinic	133614	9534134	06/18/2025	07/03/2025	482.80	Financial #628817	104230310 - Jail Professional and Tech	
					$2,831.27			
San Juan Clinic	133667	9539988	06/30/2025	07/08/2025	39.43	Financial #629373	104230310 - Jail Professional and Tech	
San Juan Clinic	133667	9540431	07/02/2025	07/08/2025	170.88	Financial #627384	104230312 - Jail Inmate Medical Expen	
					$210.31			
San Juan Clinic	133847	9543477	07/14/2025	07/25/2025	72.00	Financial #629277	214414620 - Miscellaneous Services	
San Juan Clinic	133847	9547909	07/07/2025	07/25/2025	170.88	Financial#630703	104230312 - Jail Inmate Medical Expen	
					$242.88			
San Juan Clinic	133930	628705	07/09/2025	07/31/2025	70.91	Financial#628705	255400.310 - Cancer Screening Profes	
					$3,355.37			
San Juan Health Services	133755	6302025	06/30/2025	07/18/2025	96.04	Shared Utilities	255007.270 - Indirect Admin Utilities	
San Juan Health Services	133755	7092025	07/09/2025	07/18/2025	83.33	Landscaping Services	255007.260 - Indirect Admin Buildings	
					$179.37			
					$179.37			
San Juan Hospital	133931	629611	07/09/2025	07/31/2025	527.64	Financial #629611	255400.310 - Cancer Screening Profes	
					$527.64			
Schafer, Trent	133932	TSchafer0710202	07/10/2025	07/31/2025	50.00	Jul25 P&Z Board Meeting	104114490 - Plan/Zone Board Stipend	
					$50.00			
Scott, Peggy F	133756	PScott07172025	06/17/2025	07/18/2025	556.00	Navajo Translation/Interpreter	104142310 - Clerk/Auditor Professional	
					$556.00			
Shumway, Marcia	133615	MShumway06302	06/30/2025	07/03/2025	279.00		104230230 - Jail Travel Expense	
					$279.00			
Silas, Marilyn	133616	MSilas 6302025	05/30/2025	07/03/2025	560.00	June 2025	104679615 - State Alt Contracts	
					$560.00			
Simmons, Brandee	133848	BSimmons07202	07/15/2025	07/25/2025	230.00	Queen Judge	104625240 - Queen Office Expense	
					$230.00			
Sitterud Law	133617	RI0701254	07/01/2025	07/03/2025	14,500.00		104126310 - Public Defender Professio	
					$14,500.00			

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SJC Blanding Library or Nicole Perki	133618	2025-06-12- PC	06/12/2025	07/03/2025	100.00	Petty Cash Reimbursement	724581925 - Grant Expenses - Clef Gr	
SJC Blanding Library or Nicole Perki	133757	PCEV07102025	06/10/2025	07/18/2025	68.84	Postage	724581923 - Grant Expenses - Borrow	
					$168.84			
SJC Inmate Account	133758	June2025	06/01/2025	07/18/2025	2,567.50		104230352 - Jail Inmate Humanitarian	
					$2,567.50			
SJC Monticello Library	133619	MLPC06302025	06/27/2025	07/03/2025	5.03	Petty Cash	724581620 - Special Programs	
					$5.03			
SJR Media	133759	165934	05/28/2025	07/18/2025	33.60	SJC Planning	104114220 - Plan/Zone Public Notices	
SJR Media	133759	166074	07/09/2025	07/18/2025	10.99		724581480 - Collection Development	
SJR Media	133759	166080	07/09/2025	07/18/2025	19.60		104111220 - Commission Public Notice	
SJR Media	133759	SJCLIB0625	06/30/2025	07/18/2025	30.00	Subscription Renewal	724581210 - Subscriptions and Membe	
					$94.19			
SJR Media	133849	166033	07/08/2025	07/25/2025	11.20	Legal notices	104134220 - Personnel Public Notices	
SJR Media	133849	SJCHR0625	07/21/2025	07/25/2025	132.30		104114220 - Plan/Zone Public Notices	
SJR Media	133849	SJCHR0625	07/21/2025	07/25/2025	132.30	SJC - Human Resources	104134220 - Personnel Public Notices	
SJR Media	133849	SJCHR0625	07/21/2025	07/25/2025	132.30	SJC - Human Resources	104142220 - Clerk/Auditor Public Notic	
SJR Media	133849	SJCHR0625	07/21/2025	07/25/2025	132.30	SJC - Human Resources	104146220 - Assessor Public Notices	
SJR Media	133849	SJCHR0625	07/21/2025	07/25/2025	132.30	SJC - Human Resources	104210220 - Sheriff Public Notices	
					$672.70			
SJR Media	133933	166109	07/16/2025	07/31/2025	71.40	Legal Notice - L&A Testing	104173240 - Elections Office Expense	
					$838.29			
SJSD Heritage Language Resource	133620	XX3163	05/12/2025	07/03/2025	16.00	Bookmarkers	724581240 - Office Expense	
					$16.00			
Skinner, Ron	133934	RS010	07/30/2025	07/31/2025	30.80	Baord Mtg Travel	255007.230 - Indirect Admin Travel exp	
					$30.80			
Smith, Frank	133850	SJCTF 71625	07/15/2025	07/25/2025	568.40	UWSA Conference	104256230 - Weed Travel Expense	
					$568.40			
Sneed, Sandi	133851	SSneed07202025	07/20/2025	07/25/2025	125.00	Fair Judge	104620240 - Fair Office Expense	
					$125.00			
Snyder, Shawna	133852	SSnyder0720202	07/20/2025	07/25/2025	125.00	Fair Judge	104620240 - Fair Office Expense	
					$125.00			
Sorenson Advertising, LLC, DBA Bra	133853	2014489	07/01/2025	07/25/2025	28,375.00	Tourism	104193920 - Visitor Serv Grants	
					$28,375.00			
Southern Tire Mart, LLC	133621	6280006843	06/30/2025	07/03/2025	2,170.78	Customer #0578825	214412250 - Equipment Operation	
Southern Tire Mart, LLC	133621	6280006892	06/30/2025	07/03/2025	1,316.20	Customer #0578825	214412250 - Equipment Operation	
Southern Tire Mart, LLC	133621	6280006897	06/30/2025	07/03/2025	771.36	Customer #0578825	214412250 - Equipment Operation	
					$4,258.34			
					$4,258.34			
Southwest Colorado TV Assoc.	133622	6-302025	06/30/2025	07/03/2025	2,608.38		104574615 - TV Comm Contracts	
Southwest Colorado TV Assoc.	133760	7-82025	07/08/2025	07/18/2025	22,580.00	Final billing insurance claim Abajo Microwave Dish	104574615 - TV Comm Contracts	

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Southwest Colorado TV Assoc.	133935	7-292025	07/29/2025	07/31/2025	2,000.00	Contract Services	104574615 - TV Comm Contracts	
					$27,188.38			
Staats	133761	106153	06/25/2025	07/18/2025	2,031.50	2025 County Fair	104620240 - Fair Office Expense	
Staats	133936	106153(2)	07/17/2025	07/31/2025	125.07		104111230 - Commission Travel Expen	
					$2,156.57			
Stone Security - Bearcom Acquisition	133762	79617	06/30/2025	07/18/2025	15,225.77	CJC Recording Equipment	104142310 - Clerk/Auditor Professional	
					$15,225.77			
Summit Food Service, LLC	133623	INV2000246427	06/24/2025	07/03/2025	1,156.76	Customer ID C8109000	274230350 - Inmate Commissary Expe	
Summit Food Service, LLC	133623	INV2000246428	06/24/2025	07/03/2025	28.34	Customer ID C8109001	274230350 - Inmate Commissary Expe	
Summit Food Service, LLC	133623	INV2000247004	07/01/2025	07/03/2025	1,132.24	Customer ID C81090000	274230350 - Inmate Commissary Expe	
Summit Food Service, LLC	133623	INV2000247005	01/01/2025	07/03/2025	18.68	Customer ID C8109001	274230350 - Inmate Commissary Expe	
					$2,336.02			
Summit Food Service, LLC	133763	INV2000247580	07/08/2025	07/18/2025	1,037.21	Customer ID C8109000	274230350 - Inmate Commissary Expe	
Summit Food Service, LLC	133763	INV2000247581	07/08/2025	07/18/2025	17.87	Customer ID C8109001	274230350 - Inmate Commissary Expe	
Summit Food Service, LLC	133763	INV2000248291	07/15/2025	07/18/2025	955.19	Customer ID C8109000	274230350 - Inmate Commissary Expe	
Summit Food Service, LLC	133763	INV2000248292	07/15/2025	07/18/2025	15.03	Customer ID C8109001	274230350 - Inmate Commissary Expe	
					$2,025.30			
Summit Food Service, LLC	133854	INV2000248864	07/22/2025	07/25/2025	1,114.01	Customer #C8109000	274230350 - Inmate Commissary Expe	
Summit Food Service, LLC	133854	INV2000248865	07/22/2025	07/25/2025	22.14	Customer #C8109001	274230350 - Inmate Commissary Expe	
					$1,136.15			
					$5,497.47			
Symbol Arts, LLC	133855	33047	07/22/2025	07/25/2025	448.50	Estimate #33047	104210480 - Sheriff Special Departmen	
					$448.50			
Sysco Intermountain Food Svc.	133624	685575494	06/20/2025	07/03/2025	562.06	Customer #936070	104230480 - Jail Kitchen Food	
Sysco Intermountain Food Svc.	133624	685581829	06/20/2025	07/03/2025	459.60	Customer #936070	104230480 - Jail Kitchen Food	
Sysco Intermountain Food Svc.	133624	685596398	06/27/2025	07/03/2025	1,011.39	Customer #936070	104230480 - Jail Kitchen Food	
Sysco Intermountain Food Svc.	133624	93607068558974	06/20/2025	07/03/2025	569.68	Customer #936070	104230480 - Jail Kitchen Food	
					$2,602.73			
Sysco Intermountain Food Svc.	133669	685614076	07/04/2025	07/08/2025	471.48		104230480 - Jail Kitchen Food	
Sysco Intermountain Food Svc.	133669	685621487	07/08/2025	07/08/2025	321.05	Customer #936070	104230480 - Jail Kitchen Food	
					$792.53			
Sysco Intermountain Food Svc.	133764	685627910	07/09/2025	07/18/2025	711.41	Customer #936070	104230480 - Jail Kitchen Food	
Sysco Intermountain Food Svc.	133764	685635956	07/15/2025	07/18/2025	675.91	Customer #936070	104230480 - Jail Kitchen Food	
Sysco Intermountain Food Svc.	133764	685642059	07/18/2025	07/18/2025	609.36	Customer #936070	104230480 - Jail Kitchen Food	
					$1,996.68			
Sysco Intermountain Food Svc.	133856	685650087	07/22/2025	07/25/2025	415.42	Customer #936070	104230480 - Jail Kitchen Food	
Sysco Intermountain Food Svc.	133937	685656338	07/25/2025	07/31/2025	505.18	customer #936070	104230480 - Jail Kitchen Food	
Sysco Intermountain Food Svc.	133937	685664572	07/29/2025	07/31/2025	558.39	Customer #936070	104230480 - Jail Kitchen Food	
					$1,063.57			
					$6,870.93			
Tapaha, Edward	133625	ETapaha6302025	06/30/2025	07/03/2025	149.32	May & June 2025	104679615 - State Alt Contracts	
Tapaha, Edward	133625	ETapaha6302025	06/30/2025	07/03/2025	379.82	May & June 2025	104682615 - State Waiver Contracts	
					$529.14			
					$529.14			

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Tate, Jed	133765	JTate07172025	07/17/2025	07/18/2025	311.25		574424230 - Travel Expense	
Tate, Jed	133765	JTate07172025	07/17/2025	07/18/2025	323.50		574424230 - Travel Expense	
Tate, Jed	133765	JTate07172025	07/17/2025	07/18/2025	359.25		574424230 - Travel Expense	
Tate, Jed	133765	JTate07172025	07/17/2025	07/18/2025	371.50		574424230 - Travel Expense	
					$1,365.50			
					$1,365.50			
TecServ, Inc	133626	07102	07/01/2025	07/03/2025	892.00	Veeam Essentials Renewal	104151210 - IT Subscriptions and Mem	
TecServ, Inc	133626	16831	03/05/2025	07/03/2025	276.14		104151210 - IT Subscriptions and Mem	
					$1,168.14			
TecServ, Inc	133670	17102	07/07/2025	07/08/2025	317.58		574424270 - Utilities	
TecServ, Inc	133857	17121	07/16/2025	07/25/2025	13,500.00	Prepaid Block - 100 hours	104151254 - IT Maintenance Contracts	
TecServ, Inc	133857	17122	07/17/2025	07/25/2025	1,029.33		104620260 - Fair Buildings and Ground	
					$14,529.33			
TecServ, Inc	133938	07118	07/22/2025	07/31/2025	2,400.00	Absolute Secure Access Edge	104151210 - IT Subscriptions and Mem	
					$18,415.05			
Texas Refinery Corp.	133766	300930	07/08/2025	07/18/2025	1,592.25	Customer #1016801	214412250 - Equipment Operation	
					$1,592.25			
The Bancorp Bank	133671	689942	07/08/2025	07/08/2025	31,595.16	Customer #16683	104210255 - Sheriff Equipment Rental	
					$31,595.16			
The Data Center, LLC	133767	69082	07/01/2025	07/18/2025	3,089.60	Postage	104142310 - Clerk/Auditor Professional	
The Data Center, LLC	133858	TDC07222025	07/22/2025	07/25/2025	1,817.47	Valuation Notices	104142310 - Clerk/Auditor Professional	
					$4,907.07			
Tomco, Ben	133672	20250703BenTo	07/03/2025	07/08/2025	2,143.47		104210230 - Sheriff Travel Expense	
					$2,143.47			
Tousley, Darren	133627	DTousley0625202	06/25/2025	07/03/2025	99.96	Boot reimbursement	574424610 - Miscellaneous Supplies	
					$99.96			
Tri-Tech Forensics, Inc.	133768	01184741	07/15/2025	07/18/2025	465.18	Customer ID TT0001SANJUTPD	104210250 - Sheriff Equipment Operati	
					$465.18			
U.S. Bank Corporate Payment	133628	usbank51225ms2	06/10/2025	07/03/2025	-72.96		104210900 - Sheriff Grants	
U.S. Bank Corporate Payment	133628	usbank51225ms2	06/10/2025	07/03/2025	-18.89		104210900 - Sheriff Grants	
U.S. Bank Corporate Payment	133628	usbank51225ms2	06/10/2025	07/03/2025	19.21		104230480 - Jail Kitchen Food	
U.S. Bank Corporate Payment	133628	usbank51225ms2	06/10/2025	07/03/2025	47.14		104230312 - Jail Inmate Medical Expen	
U.S. Bank Corporate Payment	133628	usbank51225ms2	06/10/2025	07/03/2025	119.37		274230350 - Inmate Commissary Expe	
U.S. Bank Corporate Payment	133628	usbank51225ms2	06/10/2025	07/03/2025	200.94		104210620 - Sheriff Miscellaneous Ser	
U.S. Bank Corporate Payment	133628	usbank51225ms2	06/10/2025	07/03/2025	200.94		104210620 - Sheriff Miscellaneous Ser	
U.S. Bank Corporate Payment	133628	usbank51225ms2	06/10/2025	07/03/2025	200.94		104210620 - Sheriff Miscellaneous Ser	
U.S. Bank Corporate Payment	133628	usbank51225ms2	06/10/2025	07/03/2025	200.94		104210620 - Sheriff Miscellaneous Ser	
U.S. Bank Corporate Payment	133628	usbank51225ms2	06/10/2025	07/03/2025	384.64		104210330 - Sheriff Employee Educati	
U.S. Bank Corporate Payment	133628	usbank51225ms2	06/10/2025	07/03/2025	384.64		104210330 - Sheriff Employee Educati	
U.S. Bank Corporate Payment	133628	usbank51225ms2	06/10/2025	07/03/2025	720.00		104230312 - Jail Inmate Medical Expen	
U.S. Bank Corporate Payment	133628	USBankSLong06	06/10/2025	07/03/2025	6.73		104161260 - Courthouse Buildings and	
U.S. Bank Corporate Payment	133628	USBankSLong06	06/10/2025	07/03/2025	8.81		104161242 - Courthouse Software Mai	
U.S. Bank Corporate Payment	133628	USBankSLong06	06/10/2025	07/03/2025	29.99		104166260 - PS Bldg Buildings and Gr	
U.S. Bank Corporate Payment	133628	USBankSLong06	06/10/2025	07/03/2025	202.81		104166260 - PS Bldg Buildings and Gr	
U.S. Bank Corporate Payment	133628	USBankTKetron0	06/10/2025	07/03/2025	106.72		255007.242 - Indirect Admin Software	

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Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account	Activity Code
U.S. Bank Corporate Payment	133628	USBankTKetron0	06/10/2025	07/03/2025	165.00		255335.242 - Crisis Response Workfor	
U.S. Bank Corporate Payment	133628	USBankTKetron0	06/10/2025	07/03/2025	205.87		255007.240 - Indirect Admin Office exp	
U.S. Bank Corporate Payment	133628	USBankTKetron0	06/10/2025	07/03/2025	453.87		255560.480 - DEQ Drinking Water Spe	
U.S. Bank Corporate Payment	133628	USBankTKetron0	06/10/2025	07/03/2025	655.34		255061.480 - Tobacco Prevention Spec	
U.S. Bank Corporate Payment	133628	USBankTKetron0	06/10/2025	07/03/2025	1,041.52		255450.230 - PH Infrastructure Travel e	
U.S. Bank Corporate Payment	133628	USBankTKetron0	06/10/2025	07/03/2025	2,051.99		255620.480 - DEQ Water Quality Speci	
					$7,315.56			
U.S. Bank Corporate Payment	133673	USBankKBushnel	05/12/2025	07/08/2025	11.19		104114240 - Plan/Zone Office Expense	
U.S. Bank Corporate Payment	133673	USBankKBushnel	05/12/2025	07/08/2025	22.99		104114240 - Plan/Zone Office Expense	
U.S. Bank Corporate Payment	133673	USBankKBushnel	05/12/2025	07/08/2025	24.00		104114240 - Plan/Zone Office Expense	
U.S. Bank Corporate Payment	133673	USBankKBushnel	05/12/2025	07/08/2025	35.20		104114240 - Plan/Zone Office Expense	
U.S. Bank Corporate Payment	133673	USBankKBushnel	05/12/2025	07/08/2025	39.00		104114240 - Plan/Zone Office Expense	
U.S. Bank Corporate Payment	133673	USBankKBushnel	05/12/2025	07/08/2025	57.15		104114241 - Plan/Zone Postage	
U.S. Bank Corporate Payment	133673	USBankKBushnel	05/12/2025	07/08/2025	77.90		104114240 - Plan/Zone Office Expense	
U.S. Bank Corporate Payment	133673	USBankKBushnel	05/12/2025	07/08/2025	83.00		104114230 - Plan/Zone Travel Expense	
U.S. Bank Corporate Payment	133673	USBankKBushnel	05/12/2025	07/08/2025	147.27		104114240 - Plan/Zone Office Expense	
U.S. Bank Corporate Payment	133673	USBankKBushnel	06/10/2025	07/08/2025	13.44		104114240 - Plan/Zone Office Expense	
U.S. Bank Corporate Payment	133673	USBankKBushnel	06/10/2025	07/08/2025	43.76		104114240 - Plan/Zone Office Expense	
U.S. Bank Corporate Payment	133673	USBankKBushnel	06/10/2025	07/08/2025	53.36		104114240 - Plan/Zone Office Expense	
U.S. Bank Corporate Payment	133673	USBankKBushnel	06/10/2025	07/08/2025	121.19		104114240 - Plan/Zone Office Expense	
U.S. Bank Corporate Payment	133673	USBanktHansen0	06/10/2025	07/08/2025	48.04		104192210 - Econ Dev Subscriptions a	
U.S. Bank Corporate Payment	133673	USBanktHansen0	06/10/2025	07/08/2025	444.16		104192920 - Econ Dev Rural County G	
					$1,221.65			
U.S. Bank Corporate Payment	133769	152021100	07/10/2025	07/18/2025	29.67		214414330 - Employee Education	
U.S. Bank Corporate Payment	133769	152021100	07/10/2025	07/18/2025	251.60		214414230 - Travel Expense	
U.S. Bank Corporate Payment	133769	30143	07/10/2025	07/18/2025	-66.00		214414240 - Office Expense	
U.S. Bank Corporate Payment	133769	30143	07/10/2025	07/18/2025	29.88		104256240 - Weed Office Expense	
U.S. Bank Corporate Payment	133769	30143	07/10/2025	07/18/2025	50.00		214414240 - Office Expense	
U.S. Bank Corporate Payment	133769	30143	07/10/2025	07/18/2025	68.32		104256240 - Weed Office Expense	
U.S. Bank Corporate Payment	133769	30143	07/10/2025	07/18/2025	119.52		104256240 - Weed Office Expense	
U.S. Bank Corporate Payment	133769	30143	07/10/2025	07/18/2025	250.00		104256240 - Weed Office Expense	
U.S. Bank Corporate Payment	133769	30143	07/10/2025	07/18/2025	365.25		214414240 - Office Expense	
U.S. Bank Corporate Payment	133769	30143	07/10/2025	07/18/2025	459.72		214412250 - Equipment Operation	
U.S. Bank Corporate Payment	133769	30143	07/10/2025	07/18/2025	2,449.00		214412250 - Equipment Operation	
U.S. Bank Corporate Payment	133769	30143	07/10/2025	07/18/2025	2,560.00		214412250 - Equipment Operation	
U.S. Bank Corporate Payment	133769	CP413611	07/09/2025	07/18/2025	48.23		574424240 - Office Expense	
U.S. Bank Corporate Payment	133769	CP413611	07/09/2025	07/18/2025	593.96		574424230 - Travel Expense	
U.S. Bank Corporate Payment	133769	CP413611	07/09/2025	07/18/2025	593.96		574424230 - Travel Expense	
U.S. Bank Corporate Payment	133769	G055097183	07/10/2025	07/18/2025	10.66		104142240 - Clerk/Auditor Office Expe	
U.S. Bank Corporate Payment	133769	G055097183	07/10/2025	07/18/2025	25.61		104142240 - Clerk/Auditor Office Expe	
U.S. Bank Corporate Payment	133769	G055097183	07/10/2025	07/18/2025	40.05		104142240 - Clerk/Auditor Office Expe	
U.S. Bank Corporate Payment	133769	G055097183	07/10/2025	07/18/2025	125.00		104122240 - Justice Court Office Expe	
U.S. Bank Corporate Payment	133769	G055097183	07/10/2025	07/18/2025	473.00		104173240 - Elections Office Expense	
U.S. Bank Corporate Payment	133769	USBankBBunker0	07/09/2025	07/18/2025	20.28		104147240 - Surveyor Office Expense	
U.S. Bank Corporate Payment	133769	USBankBBunker0	07/09/2025	07/18/2025	100.00		104147210 - Surveyor Subscriptions an	
U.S. Bank Corporate Payment	133769	USBankBBushore	07/10/2025	07/18/2025	8.99		104151280 - IT Telephone	
U.S. Bank Corporate Payment	133769	USBankBBushore	07/10/2025	07/18/2025	120.00		105430280 - Cal Black Telephone	
U.S. Bank Corporate Payment	133769	USBankMMcDon	07/10/2025	07/18/2025	94.86		104113230 - Admin Travel Expense	
U.S. Bank Corporate Payment	133769	USBankMMcDon	07/10/2025	07/18/2025	915.75		104151210 - IT Subscriptions and Mem	
U.S. Bank Corporate Payment	133769	USBankMMcDon	07/10/2025	07/18/2025	1,004.00		104113210 - Admin Subscriptions and	
U.S. Bank Corporate Payment	133769	USBankMMcDon	07/10/2025	07/18/2025	3,600.00		104151210 - IT Subscriptions and Mem	
U.S. Bank Corporate Payment	133769	USBankRVargas0	07/10/2025	07/18/2025	-815.33		104111230 - Commission Travel Expen	
U.S. Bank Corporate Payment	133769	USBankRVargas0	07/10/2025	07/18/2025	10.97		104143480 - Treasurer Special Depart	
U.S. Bank Corporate Payment	133769	USBankRVargas0	07/10/2025	07/18/2025	36.27		104111330 - Commission Employee Ed	
U.S. Bank Corporate Payment	133769	USBankRVargas0	07/10/2025	07/18/2025	36.27		104113330 - Admin Employee Educatio	
U.S. Bank Corporate Payment	133769	USBankRVargas0	07/10/2025	07/18/2025	73.66		104111230 - Commission Travel Expen	

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U.S. Bank Corporate Payment	133769	USBankRVargas0	07/10/2025	07/18/2025	83.60		104111610 - Commission Miscellaneou	
U.S. Bank Corporate Payment	133769	USBankRVargas0	07/10/2025	07/18/2025	147.09		104113230 - Admin Travel Expense	
U.S. Bank Corporate Payment	133769	USBankRVargas0	07/10/2025	07/18/2025	200.12		104145230 - Attorney Travel Expense	
U.S. Bank Corporate Payment	133769	USBankRVargas0	07/10/2025	07/18/2025	476.68		104111330 - Commission Employee Ed	
U.S. Bank Corporate Payment	133769	USBankRVargas0	07/10/2025	07/18/2025	476.68		104111330 - Commission Employee Ed	
U.S. Bank Corporate Payment	133769	USBankRVargas0	07/10/2025	07/18/2025	1,389.20		104111230 - Commission Travel Expen	
U.S. Bank Corporate Payment	133769	USBankRVargas0	07/10/2025	07/18/2025	1,389.20		104111230 - Commission Travel Expen	
U.S. Bank Corporate Payment	133769	USBankRVargas0	07/10/2025	07/18/2025	1,667.04		104111230 - Commission Travel Expen	
U.S. Bank Corporate Payment	133769	USBankRVargas0	07/10/2025	07/18/2025	1,667.04		104113230 - Admin Travel Expense	
U.S. Bank Corporate Payment	133769	USBankRVargas0	07/10/2025	07/18/2025	1,667.04		104192230 - Econ Dev Travel Expense	
					$22,846.84			
U.S. Bank Corporate Payment	133859	07102025	07/10/2025	07/25/2025	58.59		104230240 - Jail Office Expense	
U.S. Bank Corporate Payment	133859	07102025	07/10/2025	07/25/2025	66.44		274230350 - Inmate Commissary Expe	
U.S. Bank Corporate Payment	133859	07102025	07/10/2025	07/25/2025	89.15		104210251 - Sheriff Gas, Oil and Greas	
U.S. Bank Corporate Payment	133859	07102025	07/10/2025	07/25/2025	1,322.10		104230230 - Jail Travel Expense	
U.S. Bank Corporate Payment	133859	07102025Lacy	07/10/2025	07/25/2025	180.18		104210230 - Sheriff Travel Expense	
U.S. Bank Corporate Payment	133859	35115	07/10/2025	07/25/2025	399.99	Colby Turk	104230240 - Jail Office Expense	
U.S. Bank Corporate Payment	133859	35115	07/10/2025	07/25/2025	1,488.26	Colby Turk	104210250 - Sheriff Equipment Operati	
U.S. Bank Corporate Payment	133859	USBankAYamam	07/10/2025	07/25/2025	35.00		104193230 - Visitor Serv Travel Expens	
U.S. Bank Corporate Payment	133859	USBankAYamam	07/10/2025	07/25/2025	35.00		104193230 - Visitor Serv Travel Expens	
U.S. Bank Corporate Payment	133859	USBankAYamam	07/10/2025	07/25/2025	54.00		104193230 - Visitor Serv Travel Expens	
U.S. Bank Corporate Payment	133859	USBankAYamam	07/10/2025	07/25/2025	66.30		104193230 - Visitor Serv Travel Expens	
U.S. Bank Corporate Payment	133859	USBankAYamam	07/10/2025	07/25/2025	137.80		104193280 - Visitor ServTelephone	
U.S. Bank Corporate Payment	133859	USBankAYamam	07/10/2025	07/25/2025	1,469.76		104193230 - Visitor Serv Travel Expens	
U.S. Bank Corporate Payment	133859	USBankCHolyoak	07/10/2025	07/25/2025	472.59		104144230 - Recorder Travel Expense	
U.S. Bank Corporate Payment	133859	USBankCHolyoak	07/10/2025	07/25/2025	476.68		104144230 - Recorder Travel Expense	
U.S. Bank Corporate Payment	133859	USBankJBegay0	07/10/2025	07/25/2025	15.99		104211610 - Task Force Miscellaneous	
U.S. Bank Corporate Payment	133859	USBankJBegay0	07/10/2025	07/25/2025	35.86		104210480 - Sheriff Special Departmen	
U.S. Bank Corporate Payment	133859	USBankJBegay0	07/10/2025	07/25/2025	57.35		104211610 - Task Force Miscellaneous	
U.S. Bank Corporate Payment	133859	USBankJBegay0	07/10/2025	07/25/2025	75.00		104211610 - Task Force Miscellaneous	
U.S. Bank Corporate Payment	133859	USBankJBegay0	07/10/2025	07/25/2025	79.99		104211610 - Task Force Miscellaneous	
U.S. Bank Corporate Payment	133859	USBankJBegay0	07/10/2025	07/25/2025	127.50		104211610 - Task Force Miscellaneous	
U.S. Bank Corporate Payment	133859	USBankJBegay0	07/10/2025	07/25/2025	140.00		104210900 - Sheriff Grants	
U.S. Bank Corporate Payment	133859	USBankJBegay0	07/10/2025	07/25/2025	150.00		104211610 - Task Force Miscellaneous	
U.S. Bank Corporate Payment	133859	USBankJBegay0	07/10/2025	07/25/2025	370.92		104211230 - Task Force Travel Expens	
U.S. Bank Corporate Payment	133859	USBankJBegay0	07/10/2025	07/25/2025	370.92		104211230 - Task Force Travel Expens	
U.S. Bank Corporate Payment	133859	USBankMRamsa	07/10/2025	07/25/2025	-18.99		724581480 - Collection Development	
U.S. Bank Corporate Payment	133859	USBankMRamsa	07/10/2025	07/25/2025	116.46		724581923 - Grant Expenses - Borrow	
U.S. Bank Corporate Payment	133859	USBankMRamsa	07/10/2025	07/25/2025	123.18		724581240 - Office Expense	
U.S. Bank Corporate Payment	133859	USBankMRamsa	07/10/2025	07/25/2025	238.00		104192210 - Econ Dev Subscriptions a	
U.S. Bank Corporate Payment	133859	USBankMRamsa	07/10/2025	07/25/2025	275.73		724581925 - Grant Expenses - Clef Gr	
U.S. Bank Corporate Payment	133859	USBankMRamsa	07/10/2025	07/25/2025	577.76		724581480 - Collection Development	
U.S. Bank Corporate Payment	133859	USBankNPitts071	07/10/2025	07/25/2025	972.73		104146230 - Assessor Travel Expense	
U.S. Bank Corporate Payment	133859	USBankRNieman	04/10/2025	07/25/2025	18.15		104860330 - CJC Employee Education	
U.S. Bank Corporate Payment	133859	USBankRNieman	04/10/2025	07/25/2025	21.34		104860210 - CJC Subscriptions and M	
U.S. Bank Corporate Payment	133859	USBankRNieman	04/10/2025	07/25/2025	35.05		104860330 - CJC Employee Education	
U.S. Bank Corporate Payment	133859	USBankRNieman	04/10/2025	07/25/2025	71.26		104860240 - CJC Office Expense	
U.S. Bank Corporate Payment	133859	USBankRNieman	04/10/2025	07/25/2025	75.96		104860610 - CJC Miscellaneous Suppli	
U.S. Bank Corporate Payment	133859	USBankRNieman	04/10/2025	07/25/2025	80.94		104860610 - CJC Miscellaneous Suppli	
U.S. Bank Corporate Payment	133859	USBankRNieman	04/10/2025	07/25/2025	100.00		104860330 - CJC Employee Education	
U.S. Bank Corporate Payment	133859	USBankRNieman	04/10/2025	07/25/2025	102.86		104860330 - CJC Employee Education	
U.S. Bank Corporate Payment	133859	USBankRNieman	04/10/2025	07/25/2025	115.00		104860330 - CJC Employee Education	
U.S. Bank Corporate Payment	133859	USBankRNieman	04/10/2025	07/25/2025	195.00		104860330 - CJC Employee Education	
U.S. Bank Corporate Payment	133859	USBankRNieman	04/10/2025	07/25/2025	204.00		104860330 - CJC Employee Education	
U.S. Bank Corporate Payment	133859	USBankRNieman	05/10/2025	07/25/2025	21.34		104860210 - CJC Subscriptions and M	
U.S. Bank Corporate Payment	133859	USBankRNieman	07/10/2025	07/25/2025	11.65		104860610 - CJC Miscellaneous Suppli	
U.S. Bank Corporate Payment	133859	USBankRNieman	07/10/2025	07/25/2025	21.34		104860210 - CJC Subscriptions and M	

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U.S. Bank Corporate Payment	133859	USBankRNieman	07/10/2025	07/25/2025	26.58		104860240 - CJC Office Expense	
U.S. Bank Corporate Payment	133859	USBankRNieman	07/10/2025	07/25/2025	30.00		104860330 - CJC Employee Education	
U.S. Bank Corporate Payment	133859	USBankRNieman	07/10/2025	07/25/2025	43.96		104860610 - CJC Miscellaneous Suppli	
U.S. Bank Corporate Payment	133859	USBankRNieman	07/10/2025	07/25/2025	75.32		104860610 - CJC Miscellaneous Suppli	
U.S. Bank Corporate Payment	133859	USBankRNieman	07/10/2025	07/25/2025	97.50		104860610 - CJC Miscellaneous Suppli	
U.S. Bank Corporate Payment	133859	USBankRNieman	07/10/2025	07/25/2025	240.00		104860330 - CJC Employee Education	
U.S. Bank Corporate Payment	133859	USBankRNieman	07/10/2025	07/25/2025	352.81		104860240 - CJC Office Expense	
U.S. Bank Corporate Payment	133859	USBankRNieman	07/10/2025	07/25/2025	390.00		104860330 - CJC Employee Education	
U.S. Bank Corporate Payment	133859	USBankSLong07	07/10/2025	07/25/2025	8.81		104161242 - Courthouse Software Mai	
U.S. Bank Corporate Payment	133859	USBankSLong07	07/10/2025	07/25/2025	16.80		104620260 - Fair Buildings and Ground	
U.S. Bank Corporate Payment	133859	USBankSLong07	07/10/2025	07/25/2025	31.65		104230260 - Jail Buildings and Ground	
U.S. Bank Corporate Payment	133859	USBankSLong07	07/10/2025	07/25/2025	37.89		104620260 - Fair Buildings and Ground	
U.S. Bank Corporate Payment	133859	USBankSLong07	07/10/2025	07/25/2025	129.08		104230260 - Jail Buildings and Ground	
U.S. Bank Corporate Payment	133859	USBankSLong07	07/10/2025	07/25/2025	362.62		104230260 - Jail Buildings and Ground	
U.S. Bank Corporate Payment	133859	USBankSLong07	07/10/2025	07/25/2025	420.00		104230310 - Jail Professional and Tech	
U.S. Bank Corporate Payment	133859	USBankTgallegos	07/10/2025	07/25/2025	21.35		104255610 - EOC Miscellaneous Suppl	
U.S. Bank Corporate Payment	133859	USBankTgallegos	07/10/2025	07/25/2025	102.96		104255280 - EOC Telephone	
U.S. Bank Corporate Payment	133859	USBankTgallegos	07/10/2025	07/25/2025	120.00		104255270 - EOC Utilities	
U.S. Bank Corporate Payment	133859	USBankTgallegos	07/10/2025	07/25/2025	371.49		104684610 - Respite Miscellaneous Su	
U.S. Bank Corporate Payment	133859	USBankTgallegos	07/10/2025	07/25/2025	535.75		104220615 - Wild Fire Contracts	
					$14,548.70			
U.S. Bank Corporate Payment	133939	USBankJHoggard	07/10/2025	07/31/2025	12.99		264350260 - Buildings and Grounds	
U.S. Bank Corporate Payment	133939	USBankJHoggard	07/10/2025	07/31/2025	16.99		264350250 - Equipment Operation	
U.S. Bank Corporate Payment	133939	USBankJHoggard	07/10/2025	07/31/2025	61.98		264350260 - Buildings and Grounds	
U.S. Bank Corporate Payment	133939	USBankJHoggard	07/10/2025	07/31/2025	92.98		264350260 - Buildings and Grounds	
U.S. Bank Corporate Payment	133939	USBankJHoggard	07/10/2025	07/31/2025	99.99		264350250 - Equipment Operation	
U.S. Bank Corporate Payment	133939	USBankJHoggard	07/10/2025	07/31/2025	99.99		264350250 - Equipment Operation	
U.S. Bank Corporate Payment	133939	USBankJHoggard	07/10/2025	07/31/2025	115.99		264350260 - Buildings and Grounds	
U.S. Bank Corporate Payment	133939	USBankJHoggard	07/10/2025	07/31/2025	129.17		264350230 - Travel Expense	
U.S. Bank Corporate Payment	133939	USBankJHoggard	07/10/2025	07/31/2025	135.60		264350260 - Buildings and Grounds	
U.S. Bank Corporate Payment	133939	USBankJHoggard	07/10/2025	07/31/2025	146.15		264350330 - Employee Education	
U.S. Bank Corporate Payment	133939	USBankJHoggard	07/10/2025	07/31/2025	211.20		264350260 - Buildings and Grounds	
U.S. Bank Corporate Payment	133939	USBankJHoggard	07/10/2025	07/31/2025	300.00		264350210 - Subscriptions and Membe	
U.S. Bank Corporate Payment	133939	USBankJHoggard	07/10/2025	07/31/2025	300.00		264350310 - Professional and Technica	
U.S. Bank Corporate Payment	133939	USBankNPerkins	07/10/2025	07/31/2025	54.95		724581241 - Postage	
U.S. Bank Corporate Payment	133939	USBankNPerkins	07/10/2025	07/31/2025	56.94		724581620 - Special Programs	
U.S. Bank Corporate Payment	133939	USBankNPerkins	07/10/2025	07/31/2025	147.86		724581230 - Travel Expense	
U.S. Bank Corporate Payment	133939	USBankNPerkins	07/10/2025	07/31/2025	217.46		724581923 - Grant Expenses - Borrow	
U.S. Bank Corporate Payment	133939	USBankNPerkins	07/10/2025	07/31/2025	352.97		724581920 - Grant Expenses - Reimbu	
U.S. Bank Corporate Payment	133939	USBankNPerkins	07/10/2025	07/31/2025	648.53		724581240 - Office Expense	
U.S. Bank Corporate Payment	133939	USBankNPerkins	07/10/2025	07/31/2025	730.17		724581250 - Computer Maintenance/S	
U.S. Bank Corporate Payment	133939	USBankNPerkins	07/10/2025	07/31/2025	989.46		724581480 - Collection Development	
U.S. Bank Corporate Payment	133939	USBankNPerkins	07/10/2025	07/31/2025	1,633.09		724581925 - Grant Expenses - Clef Gr	
U.S. Bank Corporate Payment	133939	USBankNPerkins	07/10/2025	07/31/2025	1,830.56		724581740 - Equipment Purchases	
U.S. Bank Corporate Payment	133939	USBankTHansen	07/10/2025	07/31/2025	34.77		104192920 - Econ Dev Rural County G	
U.S. Bank Corporate Payment	133939	USBankTHansen	07/10/2025	07/31/2025	48.04		104192210 - Econ Dev Subscriptions a	
U.S. Bank Corporate Payment	133939	USBankTHansen	07/10/2025	07/31/2025	107.19		104192920 - Econ Dev Rural County G	
U.S. Bank Corporate Payment	133939	USBankTHansen	07/10/2025	07/31/2025	112.00		104192920 - Econ Dev Rural County G	
U.S. Bank Corporate Payment	133939	USBankTHansen	07/10/2025	07/31/2025	278.55		104192230 - Econ Dev Travel Expense	
U.S. Bank Corporate Payment	133939	USBankTHansen	07/10/2025	07/31/2025	507.35		104192240 - Econ Dev Office Expense	
U.S. Bank Corporate Payment	133939	USBankTHansen	07/10/2025	07/31/2025	856.56		104192230 - Econ Dev Travel Expense	
U.S. Bank Corporate Payment	133939	USBankTKetron0	07/10/2025	07/31/2025	-1,175.21		255620.480 - DEQ Water Quality Speci	
U.S. Bank Corporate Payment	133939	USBankTKetron0	07/10/2025	07/31/2025	20.20		255061.480 - Tobacco Prevention Spec	
U.S. Bank Corporate Payment	133939	USBankTKetron0	07/10/2025	07/31/2025	21.34		255007.242 - Indirect Admin Software	
U.S. Bank Corporate Payment	133939	USBankTKetron0	07/10/2025	07/31/2025	21.34		255007.242 - Indirect Admin Software	
U.S. Bank Corporate Payment	133939	USBankTKetron0	07/10/2025	07/31/2025	23.98		255007.240 - Indirect Admin Office exp	
U.S. Bank Corporate Payment	133939	USBankTKetron0	07/10/2025	07/31/2025	26.97		255007.240 - Indirect Admin Office exp	

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U.S. Bank Corporate Payment	133939	USBankTKetron0	07/10/2025	07/31/2025	26.99		255061.480 - Tobacco Prevention Spec	
U.S. Bank Corporate Payment	133939	USBankTKetron0	07/10/2025	07/31/2025	30.22		255061.480 - Tobacco Prevention Spec	
U.S. Bank Corporate Payment	133939	USBankTKetron0	07/10/2025	07/31/2025	37.98		255061.480 - Tobacco Prevention Spec	
U.S. Bank Corporate Payment	133939	USBankTKetron0	07/10/2025	07/31/2025	53.64		255400.240 - Cancer Screening Office	
U.S. Bank Corporate Payment	133939	USBankTKetron0	07/10/2025	07/31/2025	64.04		255007.242 - Indirect Admin Software	
U.S. Bank Corporate Payment	133939	USBankTKetron0	07/10/2025	07/31/2025	66.99		255007.240 - Indirect Admin Office exp	
U.S. Bank Corporate Payment	133939	USBankTKetron0	07/10/2025	07/31/2025	69.99		255007.240 - Indirect Admin Office exp	
U.S. Bank Corporate Payment	133939	USBankTKetron0	07/10/2025	07/31/2025	73.99		255061.480 - Tobacco Prevention Spec	
U.S. Bank Corporate Payment	133939	USBankTKetron0	07/10/2025	07/31/2025	90.39		255061.480 - Tobacco Prevention Spec	
U.S. Bank Corporate Payment	133939	USBankTKetron0	07/10/2025	07/31/2025	96.18		255007.240 - Indirect Admin Office exp	
U.S. Bank Corporate Payment	133939	USBankTKetron0	07/10/2025	07/31/2025	100.00		255740.241 - State LHD Environ Posta	
U.S. Bank Corporate Payment	133939	USBankTKetron0	07/10/2025	07/31/2025	134.95		255061.480 - Tobacco Prevention Spec	
U.S. Bank Corporate Payment	133939	USBankTKetron0	07/10/2025	07/31/2025	165.00		255310.242 - PHEP Preparedness Soft	
U.S. Bank Corporate Payment	133939	USBankTKetron0	07/10/2025	07/31/2025	374.85		255061.480 - Tobacco Prevention Spec	
U.S. Bank Corporate Payment	133939	USBankTKetron0	07/10/2025	07/31/2025	434.61		255061.480 - Tobacco Prevention Spec	
U.S. Bank Corporate Payment	133939	USBankTKetron0	07/10/2025	07/31/2025	775.95		255061.480 - Tobacco Prevention Spec	
U.S. Bank Corporate Payment	133939	USBankTKetron0	07/10/2025	07/31/2025	974.60		255061.480 - Tobacco Prevention Spec	
U.S. Bank Corporate Payment	133939	USBankTKetron0	07/10/2025	07/31/2025	1,325.44		255061.480 - Tobacco Prevention Spec	
U.S. Bank Corporate Payment	133939	USBankTKetron0	07/10/2025	07/31/2025	2,874.67		255061.480 - Tobacco Prevention Spec	
U.S. Bank Corporate Payment	133939	USBankTSharpe0	07/10/2025	07/31/2025	23.44		104134480 - Personnel Special Depart	
U.S. Bank Corporate Payment	133939	USBankTSharpe0	07/10/2025	07/31/2025	48.26		104134480 - Personnel Special Depart	
U.S. Bank Corporate Payment	133939	USBankTSharpe0	07/10/2025	07/31/2025	66.67		104134480 - Personnel Special Depart	
					$17,176.95			
					$63,109.70			
UC Appraisals, LLC	133940	2025-SJC-0715	07/24/2025	07/31/2025	2,076.25	April 23 - July 15, 2025	104146615 - Assessor Contracts	
					$2,076.25			
Underground Services Inc.	133941	65494	07/16/2025	07/31/2025	464.19	Account #1939	214412250 - Equipment Operation	
					$464.19			
Unique Creations, LLC	133770	055812	07/15/2025	07/18/2025	67.36	K9 Decals	104210900 - Sheriff Grants	
					$67.36			
US Bank Equipment Finance	133942	558676706	06/26/2025	07/31/2025	288.91	Account #1080852	104151240 - IT Office Expense	
					$288.91			
Utah Assessor's Association	133771	UAA006302025	06/30/2025	07/18/2025	150.00	Association Dues	104146210 - Assessor Subscriptions an	
					$150.00			
Utah Association of Counties	133629	7792	07/01/2025	07/03/2025	150.00	Clerk/Auditor Summer Workshop	104142240 - Clerk/Auditor Office Expe	
					$150.00			
Utah Counties Indemnity Pool	133860	3309	06/10/2025	07/25/2025	10.00	Airport Liability	634910510 - Insurance and Bonding	
					$10.00			
Utah Department of Fuel Services	133630	F2512E00968	07/01/2025	07/03/2025	-4.94		104150251 - Non-Dept Gas, Oil and Gr	
Utah Department of Fuel Services	133630	F2512E00968	07/01/2025	07/03/2025	45.56		104146251 - Assessor Gas, Oil and Gr	
Utah Department of Fuel Services	133630	F2512E00968	07/01/2025	07/03/2025	91.88		724167251 - Gas, Oil and Grease	
Utah Department of Fuel Services	133630	F2512E00968	07/01/2025	07/03/2025	96.11		104114251 - Plan/Zone Gas, Oil and Gr	
Utah Department of Fuel Services	133630	F2512E00968	07/01/2025	07/03/2025	102.35		104192251 - Econ Dev Gas, Oil and Gr	
Utah Department of Fuel Services	133630	F2512E00968	07/01/2025	07/03/2025	207.79		104161251 - Courthouse Gas, Oil and	
Utah Department of Fuel Services	133630	F2512E00968	07/01/2025	07/03/2025	304.26		214412251 - Gas, Oil and Grease	
Utah Department of Fuel Services	133630	F2512E00968	07/01/2025	07/03/2025	334.48		104111251 - Commission Gas, Oil and	
Utah Department of Fuel Services	133630	F2512E00968	07/01/2025	07/03/2025	450.80		255012.251 - Local General Health Ga	

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Utah Department of Fuel Services	133630	F2512E00968	07/01/2025	07/03/2025	603.63		104210251 - Sheriff Gas, Oil and Greas	
Utah Department of Fuel Services	133630	F2512E00968	07/01/2025	07/03/2025	639.33	Counseling	214412251 - Gas, Oil and Grease	
Utah Department of Fuel Services	133630	F2512E00968	07/01/2025	07/03/2025	821.58		264350251 - Gas, Oil and Grease	
Utah Department of Fuel Services	133630	F2512E00968	07/01/2025	07/03/2025	917.23		104256251 - Weed Gas, Oil and Greas	
Utah Department of Fuel Services	133630	F2512E00968	07/01/2025	07/03/2025	1,033.76		104676251 - Senior Cit Gas, Oil and Gr	
Utah Department of Fuel Services	133630	F2512E00968	07/01/2025	07/03/2025	1,298.46		104225251 - Fire/Rescue Gas, Oil and	
Utah Department of Fuel Services	133630	F2512E00968	07/01/2025	07/03/2025	1,864.42		574424251 - Gas, Oil and Grease	
Utah Department of Fuel Services	133630	F2512E00968	07/01/2025	07/03/2025	11,113.62		214412251 - Gas, Oil and Grease	
Utah Department of Fuel Services	133630	F2512E00968	07/01/2025	07/03/2025	24,421.09		214412251 - Gas, Oil and Grease	
Utah Department of Fuel Services	133630	FSMar2025	04/01/2025	07/03/2025	22.86		104122251 - Justice Court Gas, Oil and	
Utah Department of Fuel Services	133630	FSMar2025	04/01/2025	07/03/2025	54.97		104147251 - Surveyor Gas, Oil and Gr	
Utah Department of Fuel Services	133630	FSMar2025	04/01/2025	07/03/2025	72.52		104146251 - Assessor Gas, Oil and Gr	
Utah Department of Fuel Services	133630	FSMar2025	04/01/2025	07/03/2025	85.18		724167251 - Gas, Oil and Grease	
Utah Department of Fuel Services	133630	FSMar2025	04/01/2025	07/03/2025	108.51		104112251 - Planning Gas, Oil and Gre	
Utah Department of Fuel Services	133630	FSMar2025	04/01/2025	07/03/2025	115.54		104192251 - Econ Dev Gas, Oil and Gr	
Utah Department of Fuel Services	133630	FSMar2025	04/01/2025	07/03/2025	292.74		104113251 - Admin Gas, Oil and Greas	
Utah Department of Fuel Services	133630	FSMar2025	04/01/2025	07/03/2025	502.80		104256251 - Weed Gas, Oil and Greas	
Utah Department of Fuel Services	133630	FSMar2025	04/01/2025	07/03/2025	530.25		104111251 - Commission Gas, Oil and	
Utah Department of Fuel Services	133630	FSMar2025	04/01/2025	07/03/2025	535.76		104225251 - Fire/Rescue Gas, Oil and	
Utah Department of Fuel Services	133630	FSMar2025	04/01/2025	07/03/2025	565.49	Counseling	214412251 - Gas, Oil and Grease	
Utah Department of Fuel Services	133630	FSMar2025	04/01/2025	07/03/2025	765.36		254310251 - Gas, Oil and Grease	
Utah Department of Fuel Services	133630	FSMar2025	04/01/2025	07/03/2025	1,279.72		213471000 - Aging Vehicles	
Utah Department of Fuel Services	133630	FSMar2025	04/01/2025	07/03/2025	1,464.35		213472000 - EMS Vehicles	
Utah Department of Fuel Services	133630	FSMar2025	04/01/2025	07/03/2025	2,339.27		574424251 - Gas, Oil and Grease	
Utah Department of Fuel Services	133630	FSMar2025	04/01/2025	07/03/2025	10,609.10		104210251 - Sheriff Gas, Oil and Greas	
Utah Department of Fuel Services	133630	FSMar2025	04/01/2025	07/03/2025	23,285.01		214412251 - Gas, Oil and Grease	
					$86,970.84			
					$86,970.84			
Utah Department of Health and Hum	133772	25FN000308	07/09/2025	07/18/2025	206.50	June 25 Certificate Sales Reconciliation	255013.980 - Vital Statistics Intergover	
Utah Department of Health and Hum	133772	25H5001476	07/10/2025	07/18/2025	6,549.57	Ambulence Assessment 2025 Q4	264350310 - Professional and Technica	
					$6,756.07			
Utah Department of Health and Hum	133943	25H5001510	06/30/2025	07/31/2025	3,826.38	Targeted Case Management	255192.980 - TCM Intergovernmental	
					$10,582.45			
Utah Department of Public Safety	133773	25H0000880	06/30/2025	07/18/2025	480.00	UHP 24/7 Testing Feeds June 2025	104230355 - Jail 24/7 Expenses	
					$480.00			
Utah Division of Environmental Quali	133944	DEQ0016	07/25/2025	07/31/2025	840.00	Septic Permit Dues SFY 2025 Q4	255620.980 - DEQ Water Quality Interg	
					$840.00			
Utah Navajo Health System	133631	186176A16098	06/20/2025	07/03/2025	79.00	Account #186176A16098	104230312 - Jail Inmate Medical Expen	
					$79.00			
Utah Navajo Trust Fund	133632	RI0701255	07/01/2025	07/03/2025	165.00		724581915 - Contributions to Other Uni	
					$165.00			
Utah State Tax Commision	EFT	PR033025-576	04/04/2025	07/11/2025	12,299.48	State Income Tax	102223000 - StateTax W/H Payable	
Utah State Tax Commision	EFT	PR033025-576	04/07/2025	07/11/2025	99.52	State Income Tax	102223000 - StateTax W/H Payable	
Utah State Tax Commision	EFT	PR033125-576	04/04/2025	07/11/2025	1,783.97	State Income Tax	102223000 - StateTax W/H Payable	
Utah State Tax Commision	EFT	PR041325-576	04/18/2025	07/11/2025	11,786.78	State Income Tax	102223000 - StateTax W/H Payable	
Utah State Tax Commision	EFT	PR041425-576	04/18/2025	07/11/2025	1,787.36	State Income Tax	102223000 - StateTax W/H Payable	
Utah State Tax Commision	EFT	PR042725-576	04/21/2025	07/11/2025	2,140.94	State Income Tax	102223000 - StateTax W/H Payable	
Utah State Tax Commision	EFT	PR042725-576	05/02/2025	07/11/2025	11,436.73	State Income Tax	102223000 - StateTax W/H Payable	
Utah State Tax Commision	EFT	PR042725-576	05/05/2025	07/11/2025	77.55	State Income Tax	102223000 - StateTax W/H Payable	

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Utah State Tax Commision	EFT	PR042825-576	05/02/2025	07/11/2025	1,579.07	State Income Tax	102223000 - StateTax W/H Payable	
Utah State Tax Commision	EFT	PR051125-576	05/16/2025	07/11/2025	11,565.34	State Income Tax	102223000 - StateTax W/H Payable	
Utah State Tax Commision	EFT	PR051225-576	05/16/2025	07/11/2025	1,546.64	State Income Tax	102223000 - StateTax W/H Payable	
Utah State Tax Commision	EFT	PR052525-576	05/30/2025	07/11/2025	12,611.80	State Income Tax	102223000 - StateTax W/H Payable	
Utah State Tax Commision	EFT	PR052625-576	05/30/2025	07/11/2025	2,663.01	State Income Tax	102223000 - StateTax W/H Payable	
Utah State Tax Commision	EFT	PR060825-576	06/04/2025	07/11/2025	29.36	State Income Tax	102223000 - StateTax W/H Payable	
Utah State Tax Commision	EFT	PR060825-576	06/13/2025	07/11/2025	11,148.48	State Income Tax	102223000 - StateTax W/H Payable	
Utah State Tax Commision	EFT	PR060825-576	06/19/2025	07/11/2025	1.58	State Income Tax	102223000 - StateTax W/H Payable	
Utah State Tax Commision	EFT	PR060825-576	06/27/2025	07/11/2025	139.83	State Income Tax	102223000 - StateTax W/H Payable	
Utah State Tax Commision	EFT	PR060925-576	06/13/2025	07/11/2025	1,538.85	State Income Tax	102223000 - StateTax W/H Payable	
Utah State Tax Commision	EFT	PR062225-576	06/27/2025	07/11/2025	11,255.14	State Income Tax	102223000 - StateTax W/H Payable	
Utah State Tax Commision	EFT	PR062325-576	06/27/2025	07/11/2025	1,740.77	State Income Tax	102223000 - StateTax W/H Payable	
					$97,232.20			
					$97,232.20			
Utah State Treasurer	133633	SJCJune2025	06/30/2025	07/03/2025	18,133.83	May 2025	103511000 - Justice Court Fines	
Utah State Treasurer	133674	20250630Justice	07/02/2025	07/08/2025	40.00		103222000 - Marriage Licenses	
					$18,173.83			
Utah State University	133774	A35629-25-06	07/16/2025	07/18/2025	33.29		104610610 - Ag Ext Miscellaneous Sup	
Utah State University	133774	A35629-25-06	07/16/2025	07/18/2025	43.55		104610241 - Ag Ext Postage	
Utah State University	133774	A35629-25-06	07/16/2025	07/18/2025	230.00		104610210 - Ag Ext Subscriptions and	
Utah State University	133774	A35629-25-06	07/16/2025	07/18/2025	276.91		104610240 - Ag Ext Office Expense	
Utah State University	133774	A35629-25-06	07/16/2025	07/18/2025	965.31		104610230 - Ag Ext Travel Expense	
Utah State University	133774	A35629-25-06	07/16/2025	07/18/2025	1,239.77		104610480 - Ag Ext Special Departmen	
Utah State University	133774	A35629-25-06	07/16/2025	07/18/2025	3,035.62		104610620 - Ag Ext Miscellaneous Ser	
					$5,824.45			
					$5,824.45			
Utah Taxpayers Association	133861	7222532	07/25/2025	07/25/2025	97.50	Yearly Dues	104111210 - Commission Subscriptions	
					$97.50			
Utah Valley Radiology Associates	133634	UVRA177221	06/18/2025	07/03/2025	16.47	Account #UVRA177221	255400.310 - Cancer Screening Profes	
Utah Valley Radiology Associates	133634	UVRA177222	06/18/2025	07/03/2025	16.47	UVRA177222	255400.310 - Cancer Screening Profes	
					$32.94			
					$32.94			
Utah Weed Supervisors Association	133635	2025-109	05/08/2025	07/03/2025	125.00	2025 Yearly Dues	104256210 - Weed Subscriptions and	
					$125.00			
Vargas, Rosa	133636	RVargas0627202	06/27/2025	07/03/2025	676.00		104113230 - Admin Travel Expense	
					$676.00			
Verizon Wireless	133637	6115925964	06/13/2025	07/03/2025	48.29	Account #265507612-00002	104665310 - SJC Homeless Profession	
Verizon Wireless	133637	6115925964	06/13/2025	07/03/2025	113.83	Account #265507612-00002	104113280 - Admin Telephone	
Verizon Wireless	133637	6115957796	06/13/2025	07/03/2025	24.68	Account #565508016-00001	105430280 - Cal Black Telephone	
Verizon Wireless	133637	6115957796	06/13/2025	07/03/2025	53.44	Account #565508016-00001	104256280 - Weed Telephone	
Verizon Wireless	133637	6115968592	06/25/2025	07/03/2025	892.46	Account #665507629-00001	104230280 - Jail Telephone	
Verizon Wireless	133637	6115968594	06/13/2025	07/03/2025	186.90	Account #665507629-00004	104230280 - Jail Telephone	
Verizon Wireless	133637	6115979186	06/14/2025	07/03/2025	55.04	Account #765507047-00001	104112280 - Planning Telephone	
Verizon Wireless	133637	6115979186	06/14/2025	07/03/2025	86.40	Account #765507047-00001	104111280 - Commission Telephone	
					$1,461.04			
Verizon Wireless	133675	6114857625	06/01/2025	07/08/2025	101.85	Account #242733870-00001	104192280 - Econ Dev Telephone	
Verizon Wireless	133675	6115968593	06/13/2025	07/08/2025	426.98	Account #665507629-00003	104211610 - Task Force Miscellaneous	
					$528.83			

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Verizon Wireless	133775	06655076290000	06/27/2025	07/18/2025	213.48	Account #066550762900003	104230280 - Jail Telephone	
Verizon Wireless	133775	6115979187	06/13/2025	07/18/2025	80.02	Account #765507047-00003	104147280 - Surveyor Telephone	
Verizon Wireless	133775	6117915016	07/07/2025	07/18/2025	26.02	Account #365552000-00001	104679280 - State Alt Telephone	
Verizon Wireless	133775	6117915016	07/07/2025	07/18/2025	26.03	Account #365552000-00001	104682280 - State Waiver Telephone	
Verizon Wireless	133775	6117915016	07/07/2025	07/18/2025	26.03	Account #365552000-00001	104684280 - Respite Telephone	
Verizon Wireless	133775	6117915016	07/07/2025	07/18/2025	360.67	Account #365552000-00001	104672280 - Acc Trans Telephone	
					$732.25			
Verizon Wireless	133862	6117449426	07/13/2025	07/25/2025	53.44	Account #742063425-00001	255012.280 - Local General Health Tel	
Verizon Wireless	133862	6117449426	07/13/2025	07/25/2025	54.38	Account #742063425-00001	255310.280 - PHEP Preparedness Tele	
Verizon Wireless	133862	6118438374	07/13/2025	07/25/2025	48.29	Account #265507612-00002	104665310 - SJC Homeless Profession	
Verizon Wireless	133862	6118438374	07/13/2025	07/25/2025	113.83	Account #265507612-00002	104113280 - Admin Telephone	
Verizon Wireless	133862	6118438375	07/13/2025	07/25/2025	266.92	Account #265507612-00003	104151280 - IT Telephone	
Verizon Wireless	133862	6118438382	07/13/2025	07/25/2025	85.34	Account #265508079-00002	104255280 - EOC Telephone	
Verizon Wireless	133862	6118438386	07/13/2025	07/25/2025	53.44	Account #265508664-00001	101321000 - Notes Receivable	
Verizon Wireless	133862	6118448975	07/13/2025	07/25/2025	100.72	Account #365506834-00001	104225280 - Fire/Rescue Telephone	
Verizon Wireless	133862	6118470150	07/13/2025	07/25/2025	24.60	Account #565508016-00001	105430280 - Cal Black Telephone	
Verizon Wireless	133862	6118470150	07/13/2025	07/25/2025	53.48	Account #565508016-00001	104256280 - Weed Telephone	
Verizon Wireless	133862	6118481056	07/13/2025	07/25/2025	941.64	Account #665507629-00001	104230280 - Jail Telephone	
Verizon Wireless	133862	6118481058	07/13/2025	07/25/2025	225.61		104230280 - Jail Telephone	
Verizon Wireless	133862	6118491740	07/13/2025	07/25/2025	55.11	Account #765507047-00001	104112280 - Planning Telephone	
Verizon Wireless	133862	6118491740	07/13/2025	07/25/2025	86.40	Account #765507047-00001	104111280 - Commission Telephone	
					$2,163.20			
Verizon Wireless	133945	6117367014	07/01/2025	07/31/2025	255.97	Account #242733870-00001	104192280 - Econ Dev Telephone	
Verizon Wireless	133945	6118481059	07/13/2025	07/31/2025	25.57	Account #665507629-00005	104146280 - Assessor Telephone	
Verizon Wireless	133945	6118491755	07/13/2025	07/31/2025	53.44	Account #765508819-00001	104675280 - Ombuds Telephone	
Verizon Wireless	133945	6118491755	07/13/2025	07/31/2025	106.88	Account #765508819-00001	104679280 - State Alt Telephone	
					$441.86			
					$5,327.18			
VISA USA INC	133863	250600-02512	06/30/2025	07/25/2025	4,000.00	Account #10079099-840-0	104193490 - Visitor Serv Advertising an	
					$4,000.00			
Washington National Insurance	133864	P2541420	06/01/2025	07/25/2025	3,072.46	Group #44167, WG00003941, G0566800000	102229000 - Washington National Paya	
Washington National Insurance	133864	P2551035	07/01/2025	07/25/2025	3,072.46	Group #44167, WG00003941, G056680000	102229000 - Washington National Paya	
					$6,144.92			
					$6,144.92			
Waste Management of Colorado	133638	0453019-4889-4	07/01/2025	07/03/2025	99.54	Customer ID 16-83977-53000	214414270 - Utilities	
Waste Management of Colorado	133638	0453087-4889-1	06/30/2025	07/03/2025	267.60	Customer ID 19-36095-03000	255007.270 - Indirect Admin Utilities	
					$367.14			
Waste Management of Colorado	133676	WM16839773300	07/07/2025	07/08/2025	168.18	Customer ID 16-83977-33005	104672270 - Acc Trans Utilities	
Waste Management of Colorado	133865	0453394-4889-1	07/15/2025	07/25/2025	215.06	Customer ID 16-82922-73004	104163270 - Blannex Utilities	
					$750.38			
Wheeler Machinery Company	133639	PS001918506	06/30/2025	07/03/2025	1,578.58	Customer #080103	214412250 - Equipment Operation	
Wheeler Machinery Company	133639	PS001918665	06/30/2025	07/03/2025	1,324.79	Customer #080103	214412250 - Equipment Operation	
					$2,903.37			
Wheeler Machinery Company	133677	PS001905671	06/07/2025	07/08/2025	112.05	Customer #080103	214412250 - Equipment Operation	
Wheeler Machinery Company	133776	PS001917072	06/27/2025	07/18/2025	35.47	Customer #080108	574424250 - Equipment Operation	
Wheeler Machinery Company	133776	PS001918666	06/30/2025	07/18/2025	28.78	Customer #080108	574424250 - Equipment Operation	
Wheeler Machinery Company	133776	PS001920444	07/03/2025	07/18/2025	396.95	Customer #080103	214412250 - Equipment Operation	
Wheeler Machinery Company	133776	PS001923874	07/10/2025	07/18/2025	2,195.40	Customer #080103	214412250 - Equipment Operation	

San Juan County
Check Register
All Bank Accounts - 07/01/2025 to 07/31/2025

Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account	Activity Code
Wheeler Machinery Company	133776	PS001923875	07/10/2025	07/18/2025	747.56	Customer #080103	214412250 - Equipment Operation	
Wheeler Machinery Company	133776	PS001924736	07/11/2025	07/18/2025	785.09	Customer #080103	214412250 - Equipment Operation	
Wheeler Machinery Company	133776	SS000566423	07/11/2025	07/18/2025	743.63	Customer #080103	214412250 - Equipment Operation	
Wheeler Machinery Company	133776	SS000566806	07/14/2025	07/18/2025	1,835.57	Customer #080108	574424250 - Equipment Operation	
					$6,768.45			
Wheeler Machinery Company	133866	PS001928975	07/18/2025	07/25/2025	360.48	Customer #080103	214412250 - Equipment Operation	
Wheeler Machinery Company	133866	PS001930634	07/22/2025	07/25/2025	210.78	Customer #080108	574424250 - Equipment Operation	
					$571.26			
Wheeler Machinery Company	133946	PS001932415	07/24/2025	07/31/2025	6,042.48	Customer #080103	214412250 - Equipment Operation	
Wheeler Machinery Company	133946	PS001933235	07/26/2025	07/31/2025	1,977.80	Customer #080103	214412251 - Gas, Oil and Grease	
					$8,020.28			
					$18,375.41			
Yamamoto-Sparks, Allison	133867	AYS07232025	07/23/2025	07/25/2025	72.90	Taxi reimbursement	104193230 - Visitor Serv Travel Expens	
Yamamoto-Sparks, Allison	133947	YSA07312025	07/31/2025	07/31/2025	52.00	Co-op Marketing Grant Interview	104193230 - Visitor Serv Travel Expens	
					$124.90			
Zhonnie, Sylvia	133948	SZ009	07/30/2025	07/31/2025	114.80	Baord Mtg Travel	255007.230 - Indirect Admin Travel exp	
					$114.80			
Zion's Way Home Health & Hospice,	133640	ZWABlacl630202	06/30/2025	07/03/2025	160.00	June Services	104679615 - State Alt Contracts	
Zion's Way Home Health & Hospice,	133640	ZWBDalton63020	06/30/2025	07/03/2025	160.00	June Services	104679615 - State Alt Contracts	
Zion's Way Home Health & Hospice,	133640	ZWHMaryboy630	06/30/2025	07/03/2025	320.00	June Services	104679615 - State Alt Contracts	
Zion's Way Home Health & Hospice,	133640	ZWJEberling	06/30/2025	07/03/2025	160.00	June Services	104684615 - Respite Contracts	
Zion's Way Home Health & Hospice,	133640	ZWLLee6302025	06/30/2025	07/03/2025	640.00	June Services	104679615 - State Alt Contracts	
Zion's Way Home Health & Hospice,	133640	ZWMButler63020	06/30/2025	07/03/2025	120.00	June Services	104679615 - State Alt Contracts	
Zion's Way Home Health & Hospice,	133640	ZWSSilas	06/30/2025	07/03/2025	632.20	June Services	104679615 - State Alt Contracts	
Zion's Way Home Health & Hospice,	133640	ZWTHarris63020	06/30/2025	07/03/2025	680.00	June Services	104679615 - State Alt Contracts	
					$2,872.20			
					$2,872.20			
Zions Bancorporation: Attn Dave Mc	133777	PR070625-6877	07/11/2025	07/18/2025	372.06	Garnishment	102229500 - Other Deductions Payable	
Zions Bancorporation: Attn Dave Mc	133949	PR072025-6877	07/25/2025	07/31/2025	372.06	Garnishment	102229500 - Other Deductions Payable	
					$744.12			
Zoro Tools, Inc.	133641	INV16628512	06/19/2025	07/03/2025	48.85	Customer #CUST21606308	104230260 - Jail Buildings and Ground	
Zoro Tools, Inc.	133778	INV16684209	06/27/2025	07/18/2025	22.98	Customer ID Cust21606308	214414260 - Buildings and Grounds	
Zoro Tools, Inc.	133778	INV16765596	07/10/2025	07/18/2025	39.90	Customer #CUST21606308	104166260 - PS Bldg Buildings and Gr	
Zoro Tools, Inc.	133778	INV16770250	07/10/2025	07/18/2025	21.60	Customer #CUST21606308	104166260 - PS Bldg Buildings and Gr	
Zoro Tools, Inc.	133778	INV16775125	07/11/2025	07/18/2025	7.35	Customer #CUST21606308	104166260 - PS Bldg Buildings and Gr	
Zoro Tools, Inc.	133778	INV16811534	07/16/2025	07/18/2025	106.95	Customer ID CUST21606308	104166260 - PS Bldg Buildings and Gr	
					$198.78			
Zoro Tools, Inc.	133950	INV16905510	07/30/2025	07/31/2025	359.80	Customer #CUST21606308	104161260 - Courthouse Buildings and	
					$607.43			
					$1,663,508.50			

SINGLE EVENT PERMIT
Local Consent

PURPOSE: Local business licensing authority provides written consent to the Alcoholic Beverage Control Commission to issue an event permit to an organization for the purposes of storage, sale, offer for sale, furnish, or allow the consumption of an alcoholic product on the event premises. **Authority:** Utah Code 32B-9-201

San Juan County, ☐ City ☐ Town ☒ County
Local business license authority

hereby grants its consent to the issuance of a temporary single event permit license to:

Applicant Entity/Organization: Doug's BBQ, Inc.

Event Name: Pecos Conference

Event location address: Boy Scout Camp (Blue Mtn) Bigfoot Way
Street / city / state / zip

On the 9th Saturday day(s) of August, 2025
dates / month / year

during the hours of 4-10 pm, pursuant to the provision of Utah Code 32B-9 for
define hours from and to

the sale of (Check all that apply): ☒ Beer ☐ Heavy Beer ☒ Wine ☐ Flavored Malt Beverages ☐ Liquor

We are recommending this entity as conducting a civic or community enterprise* ☐ Yes ☐ No

☐ NOT providing a recommendation

***As Part of local consent required by 32B-9-201 (1) (c), the locality may provide a recommendation as to whether the entity is conducting a civic or community enterprise.** A civic or community enterprise means a function that is in the nature of a temporary special event such as a social, business, religious, political, governmental, educational, recreational, cultural, charitable, athletic, theatrical, scholastic, artistic, or scientific event. A "civic or community enterprise" generally is a gathering that brings members of a community together for the common good. Single event permits may not be issued to or obtained by an entity or organization for the purpose of avoiding or attempting to avoid the requirement of state retail alcohol licensing.

Silvia Stubbs

Authorized Signature

Silvia Stubbs / Commission Chair — 7/14/25
Name/Title — Date

Independent Contractor Agreement
between
San Juan County, Utah
and
Liaison – Linda Lewis

ARTICLE 1: PARTIES AND TERM OF CONTRACT

1.01. This Agreement is entered into by and between the San Juan County, Utah (hereinafter "County") and Linda Lewis (hereinafter "Contractor"). This agreement will become effective on September August 5, 2025, and will continue in effect until December 31, 2025 or of such time as the service for which Contractor was hired per this Agreement has been completed.

ARTICLE 2: SERVICES TO BE PERFORMED BY CONTRACTOR

2.01. Contractor agrees to act as an election liaison within San Juan County.

2.02. Contractor will receive assignments from the San Juan County Clerk and staff authorized to do so.

2.03. Contractor will determine the method, detail, and means of performing the above-described services.

2.04. Contractor enters into this Agreement and will remain throughout the term of this Agreement as an independent contractor. Contractor is responsible for providing, at Contractor's expense, disability, unemployment, worker's compensation, and other insurance, training for Contractor.

2.05. Contractor is responsible for paying when due all income taxes, including estimated taxes, incurred as a result of the compensation paid by the County to Contractor for services under this Agreement. Contractor agrees to indemnify the County for any claims, costs, losses, fees, penalties, interest, or damages suffered by Contractor resulting from Contractor's failure to comply with this provision.

ARTICLE 3: COMPENSATION

3.01. As compensation for the language services rendered by the Contractor under this Agreement, the County shall pay Contractor: $20 per hour for election center staffing. $100 for early voting sites, per diem of $15 for lunch and $.06 per mile for authorized mileage.

3.02. $300 for General Election Day (7am to 8 pm) language services, per diem of $45, and $0.67 per mile for authorized mileage.

3.03. Contractor shall not be required to devote full time, attention, and energy to the performance of Contractor's duties pursuant to this Agreement.

ARTICLE 4: TRAVEL

4.01. It is recognized and agreed that in connection with the services to be performed for the County, Contractor will be reimbursed .67 per mile as directed by County Clerk. Unauthorized traveling will not be reimbursed and the Contractor will be responsible for those expenses.

ARTICLE 5: GENERAL PROVISIONS

5.01. Entire Agreement. This Agreement supersedes any and all agreements, either oral or in writing, between the parties hereto with respect to the hiring of Contractor by the County and contains all the covenants and agreements between the parties with respect to that hiring in any manner whatsoever. Each party to this Agreement acknowledges that no representation, inducements, promises, or agreements, orally or otherwise, have been made by any party, or anyone acting on behalf of any party, which are not embodied herein, and that no other agreement, statement, or promise not contained in this Agreement shall be valid or binding on either party, except that any other written agreement dated concurrent with or after this Agreement shall be valid as between the signing parties thereto.

5.02. Modifications. Any modification to this Agreement will be effective only if it isin writing and signed by the party to be charged.

5.03. Separability Clause. If any provision in this Agreement is held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remaining provisions shall nevertheless continue in full force without being impaired or invalidated in any way.

5.04. Indemnity Clause. Contractor agrees to indemnify, hold harmless, and release the County and all its employees, representatives, agents and volunteers for and against any and all loss, damage, injury, liability, suits and proceedings arising out of the performance of this Agreement by the negligence of its employees, representatives, agents and volunteers.

5.05. Governing Law. This Agreement shall be governed by the laws of the State of Utah.

In Witness Whereof, the parties hereto have caused this Independent Contractor Agreement to be executed this __5th__ day of August 2025.

Contractor

Linda Lewis

Linda Lewis

San Juan County

Silvia Stubbs, Chair
San Juan County Commissioners

Attested by:

Lyman Duncan, County Clerk/Auditor

Fwd: Joining the Board

1 message

McDonald, Mack <mmcdonald@sanjuancountyut.gov> Thu, Jul 17, 2025 at 3:07 PM
To: Rosa Vargas <rvargas@sanjuancountyut.gov>

Municode Consent.

Sincerely,

Mack McDonald
Chief Administrative Officer

P.O. Box 9
117 South Main Street #221
Monticello, Utah 84535

Office: (435) 587-3225
Cell: (435) 459-1054
mmcdonald@sanjuancountyut.gov

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---------- Forwarded message ---------
From: **Leslie McNaughtan** <lmcnaughtan@unhsinc.org>
Date: Tue, Jul 15, 2025 at 3:37 PM
Subject: Joining the Board
To: <tsquires@sanjuancc.org>, <mmcdonald@sanjuancountyut.gov>

To whom it may concern,

It was requested that I send an email to express my interest in joining the San Juan Counseling board. It was my understanding that it was requested that I represent this region of the county. I am willing to serve in this capacity.

I look forward to contributing to the board's efforts.

Sincerely,
Leslie McNaughtan

CONFIDENTIALITY NOTICE: This e-mail communication and any attachments may contain confidential and privileged information for the use of the designated recipients named above. If you are not the intended recipient, you are hereby notified that you have received this communication in error and that any review, disclosure, dissemination, distribution or copying of it or its contents is prohibited. If you receive this in error, please notify the sender at the return e-mail address and destroy all copies of this communication and attachments.

COMMISSION STAFF REPORT

MEETING DATE: July 15, 2025

ITEM TITLE, PRESENTER: Consideration and approval of the San Juan Health Department Community and Clinical Interventions Amendment 4, Presented by Mike Moulton, Public Health Interim Director

RECOMMENDATION: Approval

SUMMARY

The purpose of this amendment is to

- Change the termination date to June 29, 2026
- Increase the contract amount by $23,528.90 in federal funds
- Replace Attachment A with a new title and format, and an effective date of June 30, 2025
    - Content changes that provide a menu of activities to choose from.
- Add Attachment B: Activity Selection.

HISTORY/PAST ACTION

Commission approval of the initial agreement and previous amendments.

FISCAL IMPACT

The original amount was $66,377.96. The funding amount will be increased by $23,528.90 in federal funds. New total funding is $89,906.86.

Utah Department of Health & Human Services

UTAH DEPARTMENT OF HEALTH & HUMAN SERVICES
AGREEMENT AMENDMENT
PO Box 144003, Salt Lake City, Utah 84114
288 North 1460 West, Salt Lake City, Utah 84116

2317743
Department Log Number

232702176
State Agreement ID

1. AGREEMENT NAME: The name of this contract is San Juan Health Department Community and Clinical Interventions Amendment 4.

2. PARTIES: This amendment is between the Utah Department of Health & Human Services (DEPARTMENT) and San Juan County.

PAYMENT ADDRESS
San Juan County
735 S 200 W, Ste 2
Blanding, UT 84511

MAILING ADDRESS
San Juan County
735 S 200 W, Ste 2
Blanding, UT 84511

Vendor ID: 06866HL
Commodity Code: 99999

3. PURPOSE OF AMENDMENT: The purpose of this amendment is to change the termination date, increase the contract amount, replace Attachment A and add Attachment B: Activity Selection.

4. CHANGES TO AGREEMENT:
   1. The agreement termination date is being changed. The original termination date was June 29, 2025. The agreement period is increased by 12 months. The new agreement termination date is June 29, 2026.
   2. The contract amount is being changed. The original amount was $66,377.96. The funding amount will be increased by $23,528.90 in federal funds. New total funding is $89,906.86.
   3. Attachment A, effective June 30, 2025, is replacing Attachment A, which was effective June 2024. The format of the document has been changed, the title has been changed, the content changes are; Article 2 Responsibilities of Subrecipient, Section 2.1, 2.2 and 2.3 are changed. Article 3 Funding, Section 3.1(5) is added and Section 3.2 is changed.
   4. The vendor information is being changed. The signer is being updated to Silvia Stubbs.

UEI: WCVABP2FEVA2 **Indirect Cost Rate:** 0.00 %

Federal Funds

Federal Program Name	The purpose of this project is to decrease type 2 diabetes among adults in Utah and to improve quality of care, early detection and prevention of diabetes	**Award Number**	5 NU58DP007417-03-00

Federal Awarding Agency	Centers for Disease Control and Prevention	**Federal Award Identification Number**	5 NU58DP007417
Assistance Listing Title	Cooperative Agreements for State-Based Diabetes Control Programs and Evaluation of Surveillance Systems	**Federal Award Date**	06/24/2025
Assistance Listing Number	93.988	**Funding Amount**	$11,558.37

Federal Program Name	This project aims to prevent and manage cardiovascular diseases in populations at higher risk.	**Award Number**	5 NU58DP007427-03-00
Federal Awarding Agency	Centers for Disease Control and Prevention	**Federal Award Identification Number**	5 NU58DP007427
Assistance Listing Title	Improving the Health of Americans through Prevention and Management of Diabetes and Heart Disease and Stroke-Financed in part by 2018 Prevention and Public Heal	**Federal Award Date**	07/03/2025
Assistance Listing Number	93.426	**Funding Amount**	$11,970.53

All other conditions and terms in the original agreement and previous amendments remain the same.

5. EFFECTIVE DATE OF AMENDMENT: This amendment is effective 06/30/2025 .

Intentionally Left Blank

Contract with Utah Department of Health & Human Services and San Juan County **, Log #** 2317743

IN WITNESS WHEREOF, the parties enter into this agreement.

Signature

Signed by: _____

_____

Silvia Stubbs
County Commission Chair

Date Signed: _____

Attachment A: Scope of Work
San Juan Health Department- Community and Clinical Interventions Amendment 4

Article 1
DEFINITIONS

In this contract, the following definitions apply:

"CHW" means Community Health Worker.

"Department" means the Utah Department of Health and Human Services, Healthy Environments Active Living program.

"DSMES" means Diabetes Self-Management Education and Support.

"**Healm"** means a new diabetes prevention employer learning collaborative platform for the National Diabetes Prevention Program.

"MDPP" means Medicare Diabetes Prevention Program.

"National DPP" means National Diabetes Prevention Program.

"Priority Population" means those identified to be at an increased risk of developing a chronic disease due to demographics.

"Qualtrics" means the Department's reporting system.

"SDOH" means Social Determinants of Health.

"SMBP" means self-measured blood pressure.

"Subrecipient" means San Juan Health Department.

Article 2
RESPONSIBILITIES OF SUBRECIPIENT

2.1 For a Strategic Approach to Advancing Health Equity for Priority Populations with or at risk for diabetes the Subrecipient shall select four to six activities from attachment B in the following areas:

(1) strengthen self-care practices by improving access, appropriateness, and feasibility of DSMES services for priority populations.

(2) Prevent diabetes complications for priority populations through early detection.

(3) Improve acceptability and quality of care for priority populations with diabetes.

(4) Increase enrollment and retention of priority populations in the National Diabetes Prevention Program (National DPP) lifestyle intervention and the MDPP by improving access, appropriateness, and feasibility of the programs.

(5) Improve the sustainability of Community Health Workers (CHWs) by building or strengthening a supportive infrastructure to expand their involvement in evidence based diabetes prevention and management programs and services.

(6) Improve the capacity of the diabetes workforce to address factors related to the SDOH that impact health outcomes for priority populations with and at risk for diabetes.

2.2 For the National Cardiovascular Health Program the Subrecipient shall select four activities from attachment B in the following areas:

(1) track and monitor clinical and social services and support needs measures shown to improve health and wellness, health care quality, and identify patients at the highest risk of cardiovascular disease with a focus on hypertension and high cholesterol.

(2) implement team-based care to prevent and reduce cardiovascular disease risk with a focus on hypertension and high cholesterol prevention, detection, control and management through the mitigation of social support barriers to improve outcomes.

(3) link community resources and clinical services that support bidirectional referrals, self-management, and lifestyle change to address social determinants that put the priority populations at increased risk of cardiovascular disease with a focus on hypertension and high cholesterol.

2.3 For reporting the Subrecipient shall:

(1) submit detailed reports on progress, results and performance measure data by the following dates:
(A) October 15, 2025;
(B) January 15, 2026;
(C) April 15, 2026; and
(D) July 15, 2026.

(2) comply with the reporting format in Qualtrics to document the progress made on the activities. The Subrecipient shall ensure that necessary information is entered into all required reporting fields.

2.4 For contract responsibilities the Subrecipient shall:

(1) attend the annual Department Forum;

(2) attend the Healthy Living Workgroup and the Chronic Conditions Disease Management group; and

(3) jointly review expenditures with the Department to determine if at least 35% of funds have been expended on activities as allocated:

(A) if Subrecipient is below 35% expenditures a written plan of action will be provided by Department to ensure utilization of remaining funds for contract and funding purposes; and

(B) over a three-year time period if the Subrecipient consistently underspends funds, the Department will work with the Health Promotion and Prevention Executive group and Governance to determine appropriate reallocation of funds.

2.5 For Prohibited Discriminatory Practices the subrecipient shall not use contract funds for any prohibited discriminatory practice as defined by Utah Code 53B-1-118.

Article 3
FUNDING

3.1 Total funding is $89,906.86.

(1) $23,528.90 for the period June 30, 2023 to June 29, 2024.

(2) $9,660.08 for the period September 30, 2023 to September 29, 2024.

(3) $23,528.90 for the period June 30, 2024 to June 29, 2025.

(4) $9,660.08 for the period September 30, 2024 to September 29, 2025.

(5) $23,528.90 for the period June 30, 2025 to June 29, 2026.

3.2 This is a Cost Reimbursement contract. The Department agrees to reimburse the Subrecipient up to the maximum amount of the contract for expenditures made by the Subrecipient directly related to the performance of this contract.

Cost Reimbursement – Budget

Description	Amount
Diabetes	$11,558.37
Cardiovascular Health	$11,970.53
Total	$23,528.90

Article 4
INVOICING

4.1 In addition to the General Provisions of the Contract, the Subrecipient shall include one column for each applicable funding source in the Monthly Expenditure Report.

(1) HEAL Clinical Interventions CVD; and

(2) HEAL Clinical Interventions Diabetes

Article 5
OUTCOMES

5.1 The desired outcome of this contract is to increase the number of people with diabetes participating in DSMES or other approved diabetes management programs.

(1) Performance Measure: Number of people participating in DSMES.

(2) Reporting: The Subrecipient shall enter data in Qualtrics.

5.2 The desired outcome of this contract is to increase the number of eligible people participating in the National DPP.

(1) Performance Measure: Number of people participating in the National DPP.

(2) Reporting: The Subrecipient shall enter related data in Qualtrics.

5.3 The desired outcome of this contract is to increase the number of people whose diagnosed hypertension is considered under control.

(1) Performance Measure: Percent of people with a hypertension diagnosis who have their hypertension in control.

(2) Reporting: The Subrecipient shall enter related data in Qualtrics.

Attachment B: Activity Selection
HEAL- FY26 Work Plan

HEAL- Customize Your FY26 Work Plan
FY26 Strategic Plan – LHD Menu of Activities for Diabetes, Hypertension and Schools.

- Please put an X in column 3 if your LHD is selecting the activity and add [x number of] in notes if necessary.
- Send a finalized document of your local health department work plan to mdrury@utah.gov by COB, May 1, 2025-
- The following activity number requirements were recommended by ULACHES and approved by leadership from DHHS and health officers from the Health Promotion and Prevention Executive Workgroup.
- HEAL Subject matter experts can be found at https://heal.utah.gov/staff/
- New employee orientation can be viewed at https://docs.google.com/presentation/d/11NboV8ki5BxMeTbG8gh1sqK4VloRITkz7hbC7ltMpvw/edit?usp=sharing

		Diabetes		Cardiovascular Health	
		funding range	**minimum # activities**	**funding range**	**minimum # activities**
tier 1	**Salt Lake County**	$80K and higher	12	$80K and higher	8-10
tier 2	Southwest	$40K - $79K	8-10	$40K - $79K	6-10
	Utah		8-10		6-10
	Weber-Morgan		8-10		6-10
tier3	Bear River	$30-$39	6-8	$30-$39	6
	Central		6-8		6
	Davis		6-8		6
tier 4	San Juan	$29K and under	4-6	$29K and under	4
	Southeast		4-6		4
	Summit		4-6		4
	Tooele		4-6		4
	Tri County		4-6		4
	Wasatch		4-6		4

Thank You, Please let me know if you have any questions.
San Juan County Public Health HEAL Work Plan FY26

Diabetes				
Strategy	Activity Description	Selecting activity for FY26	Details/Notes- please specify # if required.	Reporting Question(s)
Strategy 1. Strengthen self-care practices by improving access, appropriateness, and feasibility of diabetes self-management education and support (DSMES) services for priority populations.	1.1 By June 30, 2026, work with X new organizations to complete the process of achieving DSMES accreditation/recognition, including assisting organizations with facilitating patient completion of a full DSMES cycle, while continuing to provide technical assistance to those who show interest in achieving accreditation/recognition.			1. How many prospective DSMES providers did your LHD work with this quarter? 2. Did any organizations achieve DSMES accreditation/recognition this quarter? Which organizations? 3. What technical assistance did your LHD provide to each prospective DSMES provider this quarter?
	1.2 By June 30, 2026, identify online/virtual DSMES programs that serve Utah as a way to provide non-English DSMES and to reach those who have decreased access to DSMES services related to the social drivers of health (i.e. transportation, mobility and need for child care).			1. What online/virtual DSMES programs did your LHD identify this quarter?
	2.1 By June 30, 2026, collaborate with USU Extension, Walk with Ease and the Living Well with diabetes/chronic disease programs to determine effective promotion strategies to communities and DSMES providers. Work to develop a consistent way to track participation in the named diabetes support programs.	X	SJPH Health Promotion program will continue to collaborate with USU Extension program on working with the communiti	1. Which diabetes support program(s) did your LHD collaborate with this quarter? 2. What promotion strategies did your LHD work on for diabetes support programs(s) this quarter? 3. How is your LHD working to track participation in the diabetes support program(s) you're working with?

			es in schools, senior centers, health fair, etc. To educate and promote diabetes prevention and management on nutrition and physical activities. We would like more information on Walk with Ease and Living Well.	
STRATEGY 3. Prevent diabetes complications for priority populations through early detection	1.1 By June 30, 2026, participate in the CKD workgroup, as part of the Utah Diabetes Coalition, by attending bimonthly meetings.	X	SJPH Health Promotion program will continue to attend the CKD workgroup.	1. How is your LHD working with/participating in the CKD workgroup to increase CKD screening, diagnosis, and follow-up care?
	1.3 By June 30, 2026, create community clinical linkages for follow up retinopathy care following retinal exams performed in primary care, which may include creating relationships with eye care professionals and resources for follow up care.			1. What community-clinical linkages has your LHD created relating to retinopathy care this quarter? 2. Has your LHD connected eye care professionals to primary care clinics? If so,

				what progress hav made?
STRATEGY 4. Improve acceptability and quality of care for priority populations with diabetes.	1.1 By June 30, 2026, work with the learning collaborative and/or clinical partners to increase the utilization of clinical tools such as team huddles, team based care, chart scrubbing, and EHR huddles to increase the number of referrals to programs such as 211, Unite Us, Park Rx, Senior Farmers Market, SNAP, Double Up Food Bucks, etc as a way to improve diabetes care practices.			1. Has your LHD worked with the Learning Collaborative or other clinical partners to increase utilization of clinical tools and referrals to programs? Please describe the work that was completed. 2. Which programs are clinics referring to?
	1.2 By June 30, 2026, work with clinical partners to implement SDOH screenings if not already in place.			1. How has your LHD worked with clinical partners to implement SDOH screenings this quarter? 2. Which clinics are implementing these screenings?
	2.2. By June 30, 2026, work collaboratively with clinics to ensure they are informed about nearest DSMES providers and National DPP providers, including how and when to refer to these services.	X	SJPH Health Promotion program will continue to collaborat e with UNHS and Spanish Valley clinics.	1. Has your LHD informed clinics about nearest DSMES and National DPP providers this quarter? Please describe your efforts. 2. How have you informed clinics how and when to refer to these services?
STRATEGY 5. Increase	2.1 By June 30, 2026, promote MDPP and provide technical assistance to CDC			1. How have you provided technical assistance to

enrollment and retention of priority populations in the National Diabetes Prevention Program (National DPP) lifestyle intervention and the MDPP by improving access, appropriateness, and feasibility of the programs	recognized organizations who have shown interest in becoming an MDPP supplier.			CDC-recognized organizations who are interested in becoming an MDPP supplier this quarter? Which organizations?
	2.2 By June 30, 2026, partner with X new organizations to offer the National DPP LCP and provide technical assistance to those interested in achieving CDC recognition.			1. How many organizations did your LHD partner with to offer the National DPP this quarter? Which organizations? 2. How has your LHD provided technical assistance to those organizations this quarter?
	2.3 By June 30, 2026, support existing National DPP and MDPP sites to increase referrals, enrollment and participation and improve reimbursement processes. Work with existing sites to increase the number of cohorts by 1.	X	SJPH Health Promotion program will continue to partner with UNHS Diabetes program on NDPP and MDPP referral, enrollment and participation to increase the number of cohorts.	1. How has your LHD supported existing National DPP and MDPP providers this quarter? Which providers were supported? 2. How has your LHD increased referrals, enrollment, and participation of National DPP and MDPP programs? 3. Are any sites working to increase the number of cohorts? Which sites?
STRATEGY 12. Improve the sustainability of	2.2 By June 30, 2026, provide and promote X trainings to CHWs regarding diabetes,			1. How many trainings did your LHD provide and/or promote to CHWs regarding

Community Health Workers (CHWs) by building or strengthening a supportive infrastructure to expand their involvement in evidence based diabetes prevention and management programs and services.	prediabetes and chronic disease subject matter and other related topics related to mental health and chronic disease.			diabetes, prediabe other chronic disease topics this quarter? 2. What were the topics of each training? How many CHWs attended?
STRATEGY 13. Improve the capacity of the diabetes workforce to address factors related to the SDOH that impact health outcomes for priority populations with and at risk for diabetes.	1.2 By June 30, 2026, offer 1 education opportunities in individual health districts on topics related to the impacts of the social drivers of health on diabetes health outcomes.	X	SJPH Health Promotion program will continue to provide Diabetes prevention and manageme nt education.	1. How many education opportunities did your LHD provide this quarter? 2. What were the topics and how many attended?
	1.3 By June 30, 2026, promote the Diabetes Community Care Coordinator Certificate Program as a way to educate CHW and other related groups on how to link individuals to resources, build relationships, and support people with or at risk for diabetes.			1. Did your LHD promote the Diabetes Community Care Coordinator Certificate Program this quarter? Please describe your efforts. 2. How many CHWs and other related groups received certification?
	2.2 By June 30, 2026, participate in the Utah Diabetes Coalition (UDC) by attending bimonthly			1. Did your LHD participate in the Utah Diabetes Coalition this quarter?

	meetings with 6 meetings per year. Share information and updates with partners who are unable to attend.			2. Did you share inf and updates with partners? Which partners?

Cardiovascular Health

Strategy	Activity Description	Selecting activity for FY26	Notes	Reporting Question(s)
STRATEGY 1. Track and Monitor Clinical and Social Services and Support Needs Measures Shown to Improve Health and Wellness, Health Care Quality, and Identify Patients at the Highest Risk of Cardiovascular Disease (CVD) with a Focus on Hypertension and High Cholesterol.	Activity 1b: By June 30, 2026, work with X clinics within your identified priority census tract areas to create/modify their workflows to identify, refer, and track social services and support needs. Encourage clinics to participate in the Million Hearts Learning Collaborative.			1. How many clinics did your LHD work with within your selected priority census tracts this quarter? 2. How are those clinics creating/modifying their workflows to identify, refer, and track social services and support needs? 3. How have you encouraged clinics to participate in the Learning Collaborative this quarter? Which clinics?
	Activity 2b: By June 30, 2026, implement an evidence based process for identifying, tracking, monitoring and referring to social services and support needs within clinics.			1. How many clinics did your LHD work with on this activity this quarter? Please describe your efforts. 2. What evidence-based process(es) did your LHD implement within clinics this quarter?
STRATEGY 2: Implement Team-Based Care to Prevent and Reduce CVD Risk with a Focus on Hypertension and High Cholesterol Prevention, Detection, Control, and Management through the Mitigation of Social Support Barriers to Improve Outcomes.	Activity 2b: By June 30, 2026 provide training and technical assistance to X clinics and community partners on bi-directional communication to facilitate care management (tracking, monitoring, consulting, referrals, and sharing treatments/encounters with clients).			1. How has your LHD provided training and TA to clinics regarding bi-directional communication to facilitate care management this quarter?
	Activity 1c: By June 30, 2026, in conjunction with DHHS, conduct X number of focus groups within high priority census tract areas in your local health district to identify barriers to accessing social services and support needs. Information will be			1. How many focus groups did your LHD conduct within your priority census tracts? How many attended these focus groups? 2. What barriers were identified in the focus group(s)? What information did your LHD learn that can

	shared back to the LC Social Services and Support Needs (SSSN) Workgroup.			be shared with the Collaborative?
	Activity 2c: By June 25, 2026 in conjunction with DHHS, conduct an environmental scan of high priority census tracts within your local health district to identify community partners which address identified barriers to social services and support needs.			1. Did your LHD conduct an environmental scan within priority census tracts this quarter? 2. If yes, what community partners did your LHD identify? What barriers to social services and support needs can those community partners address?
	Activity 3c: By June 30, 2026 continue to build new partnerships with agencies that serve priority populations at highest risk of CVD and invite them to join and participate in the Learning Collaborative (LC). Retain and support current partners.	**X**	SJPH Health Promotion program will continue to build new partnerships to serve priority populations. We partner with UNHS and hope to partner with Navajo Nation Diabetes program. We would like more information on Learning Collaborative.	1. What partnerships did your LHD form with agencies that serve priority populations at highest risk of CVD this quarter? 2. Did you invite partners to join and participate in the Learning Collaborative? 3. How is your LHD retaining and supporting current partners?
STRATEGY 3: Link Community Resources and Clinical Services that support bidirectional referrals, self-management, and lifestyle change to address social determinants that put the priority populations at	Activity 2a: By June 30, 2026 establish referral pathways between clinic and community partners identified in the environmental scan that address social service and support needs as well as evidence based and/or evidence-informed lifestyle change programs. (should select ONLY if Strategy 2, Activity 2c was also selected)			1. How many referral pathways did your LHD establish between clinics and community partners this quarter? Please describe your efforts. 2. Which clinics were connected with which community partners?
	Activity 1b: By June 30, 2026, provide education and training opportunities for up	**X**	SJPH Health Promotion program will	1. How many education and training opportunities did your LHD provide to clinics

increased risk of cardiovascular disease with a focus on hypertension and high cholesterol.	to 1 clinics/community-based organization on the benefits of employing CHWs for providing continuum of care for patients		continue to work/partner with CHWx in providing continuum of care for patients	and/or community organizations on the benefits of employing CHWs this quarter?
	Activity 2b: By June 30, 2026 provide 2 number of CHWs with resources they can provide to clients to reduce the risk of cardiovascular disease within high risk populations.	**X**	SJPH Health Promotion program will work with the CHWs with information on how to reduce the risk of CVD.	1. What resources did your LHD provide to CHWs regarding cardiovascular health this quarter?
	Activity 3b: By June 30, 2026 explore supplemental training modules for CHWs related to the prevention of chronic disease including hypertension, cardiovascular disease, SMBP, lifestyle modifications such as nutrition and physical activity and addressing social services and support needs.	**X**	SJPH Health Promotion program will work with UNHS CHWs and SJPH CHWs to explore supplemental training modules to promote prevention and education in chronic disease and support needs.	1. What supplemental training modules for CHWs did your LHD explore this quarter?
	Activity 1c: By June 30, 2026, encourage X clinics to adopt /improveSMBP policies through participation in the Utah Million Hearts Award program.			1. Using data from the Million Hearts Award, how many clinics did your LHD work with to adopt/improve SMBP policies this quarter? 2. Which clinics adopted SMBP policies?
	Activity 3c: By June 30, 2026 work with DHHS, the LC SMBP workgroup, clinics and your "lending libraries" (aka loaner programs) to tie SMBP lending libraries to clinical support.			1. Did your LHD support SMBP lending libraries this quarter? 2. If yes, how has your LHD worked to tie SMBP lending libraries to clinical support this quarter? How many lending libraries did you work with?

Schools- REQUIRED ONLY FOR Tri County			
Strategy	Activity Description	Selecting activity for FY26	Notes
Whole School, Whole Community, Whole Child model	Work with LEA to accomplish grant requirements.		

COMMISSION STAFF REPORT

MEETING DATE: July 15, 2025

ITEM TITLE, PRESENTER: Consideration and approval of the Local Health Dept WIC Program – San Juan County Amendment 1, Presented by Mike Moulton, Public Health Interim Director

RECOMMENDATION: Approval

SUMMARY

The purpose of this amendment is to:

- Add $22,720.00 in federal funds to the Women, Infants, and Children (WIC) agreement
- Provide an updated Scope of Work that reflects the increase.

HISTORY/PAST ACTION

Commission approval of the initial contract/agreement.

FISCAL IMPACT

The original amount was $140,622.00. The funding amount will be increased by $22,720.00 in federal funds. The new total funding is $163,342.00.

Utah Department of Health & Human Services

UTAH DEPARTMENT OF HEALTH & HUMAN SERVICES
AGREEMENT AMENDMENT
PO Box 144003, Salt Lake City, Utah 84114
288 North 1460 West, Salt Lake City, Utah 84116

25169603
Department Log Number

252700603
State Agreement ID

1. AGREEMENT NAME: The name of this contract is Local Health Dept WIC Program - San Juan County Amendment 1.

2. PARTIES: This amendment is between the Utah Department of Health & Human Services (DEPARTMENT) and San Juan County.

PAYMENT ADDRESS
San Juan County
735 S 200 W, Ste 2
Blanding, UT 84511

MAILING ADDRESS
San Juan County
735 S 200 W, Ste 2
Blanding, UT 84511

Vendor ID: 06866HL
Commodity Code: 99999 Grants

3. PURPOSE OF AMENDMENT: The purpose of this amendment is to add funding to the agreement and provide an updated Scope of Work.

4. CHANGES TO AGREEMENT:
   1. The contract amount is being changed. The original amount was $140,622.00. The funding amount will be increased by $22,720.00 in federal funds. The new total funding is $163,342.00.
   2. Attachment “A”, effective 07/15/2025, is replacing Attachment “A”, which was effective 10/1/2024. The Scope of Work is changed, Article “4” Funding, Section 1 & 2 are changed.

UEI: WCVABP2FEVA2 **Indirect Cost Rate:** 0.00 %

Federal Funds

Federal Program Name	WOMEN INFANTS AND CHILDREN	**Award Number**	6UT700709
Federal Awarding Agency	USDA - FOOD AND NUTRITION SERVICE	**Federal Award Identification Number**	256UT709W1003
Assistance Listing Title	WOMEN INFANTS AND CHILDREN	**Federal Award Date**	05/22/2025
Assistance Listing Number	10.557	**Funding Amount**	$3,801.00

Federal Program Name	WOMEN INFANTS AND CHILDREN	**Award Number**	6UT700709

Federal Awarding Agency	USDA - FOOD AND NUTRITION SERVICE	**Federal Award Identification Number**	256UT709W1003
Assistance Listing Title	WOMEN INFANTS AND CHILDREN	**Federal Award Date**	05/22/2025
Assistance Listing Number	10.557	**Funding Amount**	$5,590.00

Federal Program Name	WOMEN INFANTS AND CHILDREN	**Award Number**	6UT700709
Federal Awarding Agency	USDA - FOOD AND NUTRITION SERVICE	**Federal Award Identification Number**	256UT709W1003
Assistance Listing Title	WOMEN INFANTS AND CHILDREN	**Federal Award Date**	05/22/2025
Assistance Listing Number	10.557	**Funding Amount**	$7,377.00

Federal Program Name	WOMEN INFANTS AND CHILDREN	**Award Number**	6UT700709
Federal Awarding Agency	USDA - FOOD AND NUTRITION SERVICE	**Federal Award Identification Number**	256UT709W1003
Assistance Listing Title	WOMEN INFANTS AND CHILDREN	**Federal Award Date**	05/22/2025
Assistance Listing Number	10.557	**Funding Amount**	$559.00

Federal Program Name	WOMEN INFANTS AND CHILDREN	**Award Number**	6UT700709
Federal Awarding Agency	USDA - FOOD AND NUTRITION SERVICE	**Federal Award Identification Number**	256UT709W1003
Assistance Listing Title	WOMEN INFANTS AND CHILDREN	**Federal Award Date**	05/22/2025
Assistance Listing Number	10.557	**Funding Amount**	$5,031.00

Federal Program Name	WOMEN INFANTS AND CHILDREN	**Award Number**	6UT700810
Federal Awarding Agency	USDA - FOOD AND NUTRITION SERVICE	**Federal Award Identification Number**	256UT810W5005
Assistance Listing Title	WOMEN INFANTS AND CHILDREN	**Federal Award Date**	12/23/2024

Assistance Listing Number	10.578	**Funding Amount**	$362.00

All other conditions and terms in the original agreement and previous amendments remain the same.

5. EFFECTIVE DATE OF AMENDMENT: This amendment is effective 07/15/2025 .

Intentionally Left Blank

Contract with Utah Department of Health & Human Services and San Juan County **, Log #** 25169603

IN WITNESS WHEREOF, the parties enter into this agreement.

Signature

Signed by: _____

_____

Silvia Stubbs
Commission Chair

Date Signed: _____

Attachment A: Scope of Work
San Juan County Health Department WIC Program

Article 1
GENERAL PURPOSE

1.1 **Purpose.** The general purpose of this Contract is to provide local WIC Program operations.

Article 2
DEFINITIONS

2. **Definitions**. In this Contract, the following definitions apply:

"**BFPC**" means Breastfeeding Peer Counseling Program.

"**EBT**" means electronic benefits transfer.

"**FNS**" means the Food and Nutrition Service of the United States Department of Agriculture.

"**ME**" means the Management Evaluation (audit) process described in 7 CFR, Part 246.19 of the WIC Federal Regulations.

"**MER**" means Monthly Expenditure Report used to seek financial reimbursement from the Department.

"**NEP**" means Nutrition Education Plan.

"**NSA**" means Nutrition Service Administration (funding for WIC administrative purposes).

"**P&P**" means WIC Policy and Procedures.

"**PC**" means Peer Counselor or Peer Counseling.

"**UAWA**" means Utah Association [of] WIC Administrators (local health department WIC directors).

"**USDA**" means the United States Department of Agriculture.

"**WIC**" means the Special Supplemental Nutrition Program for Women, Infants, and Children.

Article 3
SERVICE REQUIREMENTS

3.1 **Funding and Payments**. The Contractor shall:

(1) Nutrition Service Administration

(A) submit monthly expenditures to the DHHS using the MER:

(i) the total amount of funds under this Contract in this section is subject to quarterly adjustments as required by State or Federal requirements and practices.

(ii) unused funds may lapse and revert back to the Department or USDA for reallocation;

(B) the Contract will be amended annually or more frequently depending on funding received by FNS/USDA.

3.2 Peer Counseling:

(A) The BFPC budget will be amended annually based on FNS/USDA funding allocations.

(B) NSA funding can be used if BFPC monies do not sustain the work required of the Breastfeeding Peer Counseling Program activities.

3.3 Financial Reporting. The Contractor shall:

(1) report costs in section 3.1 to the DHHS using the following categories:

(A) Administration – NSA

(B) Breastfeeding Promotion – NSA

(C) Client Services – NSA

(D) Nutrition Education – NSA

(E) Peer Counseling – PC

(F) Technology Services – NSA

(2) spend at least one-sixth (16%) of the reimbursement amount on Nutrition Education;

(3) report WIC Food Benefits issued to WIC participant accounts provided under the WIC Program:

(A) WIC Food Benefits are considered Federal Financial Assistance that must be reported in the LHD Single Audit Report; and

(B) the benefits redeemed amount will be provided to the Contractor by the DHHS at least annually in January of each year.

(4) follow all provisions incorporated into this Agreement by reference, but are not attached:

(A) DHHS WIC Program Policy and Procedures manual as amended annually;

(B) WIC Program Regulations found in Section 7 of the Code of Federal Regulations, part 246 – Supplemental Food Program for Women, Infants and Children;

(C) WIC Program regulations found in US Code, Section 42 – Special Supplemental Food Program for Women, Infants, and Children;

(D) Section 2 of the Code of Federal Regulations, part 200 uniform administrative requirements, cost principles, and audit requirements for federal awards; and

(E) All other governmental laws, rules, regulations, policies or actions applicable that direct all services contained within this agreement.

3.4 **Local and Clinic Services.** The Contractor shall:

(1) furnish services as specified herein to residents of the area served by the Contractor:

(A) these services shall be provided in the Contractor's facilities, by the Contractor's employees and by others designated by the Contractor to carry out the provisions of this agreement;

(2) provide nutrition education to all adult participants, to parents or guardians of child participants and, when applicable, to child participants in order to conform to the DHHS and the Contractor's NEPs and to USDA Regulations;

(3) adhere to the NEP submitted by the Contractor each January and approved by the DHHS:

(A) the NEP is the plan for improving the program quality and for meeting State performance objectives of the WIC program;

(4) maintain competent professional authority staff, facilities and equipment needed to perform the measurements and tests necessary for determining the eligibility of persons for WIC participation;

(5) utilize the WIC food delivery system approved by the DHHS for making WIC food benefits available to participants;

(6) provide WIC food benefits to all categories of eligible participants: infants, children, and pregnant, postpartum and breastfeeding women;

(7) exchange participant information with surrounding health agencies and with agencies with overlapping WIC services areas in accordance with Food and Consumer Services Instruction 801-1 (confidentiality) to prevent dual participation;

(8) provide training and monitoring at assigned WIC vendors (grocery retailers) in the local service area of the Contractor;

(9) operate the WIC Program in accordance with the provisions of DHHS current WIC Program Policies and Procedures Manual, as amended;

(10) ensure the Contractor's WIC Director or designee attends UAWA meetings, state hosted WIC Directors meetings, and any required training;

(11) securely store, maintain and convey all serialized inventory equipment, WIC cards and other disposables as required in DHHS WIC Policy and Procedures Manual;

(12) immediately conduct an initial investigation and follow-up of suspected fraudulent acts committed by WIC Program participants or WIC staff detected either by the Contractor or by DHHS, and notify the DHHS immediately in every case when fraud is discovered or is confirmed to have occurred;

(13) serve only participants who reside within the geographical area served by the Contractor; and

(14) serve residents outside of the Contractor's boundaries only when approved by the State WIC office which will be reviewed on a case-by-case basis;

(A) any exception(s) to this provision requires prior written approval by the State WIC Director.

3.5 **Assurance of Civil Rights Compliance.** The Contractor:

(1) hereby agrees that it will comply with Title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d et seq.), Title IX of the Education Amendments of 1972 (20 U.S.C. 1681 et seq.), Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794), Age Discrimination Act of 1975 (42 U.S.C. 6101 et seq.); Title II and Title III of the Americans with Disabilities Act (ADA) of 1990 as amended by the ADA Amendment Act of 2008 (42 U.S.C. 12131-12189) as implemented by Department of Justice regulations at (28 CFR Parts 35 and 36); Executive Order 13166, "Improving Access to Services for Persons with Limited English Proficiency." (August 11, 2000), all provisions required by the implementing regulations of the U.S. Department of Agriculture (7 CFR Part 15 et seq); and FNS directives and guidelines to the effect that no person shall, on the ground of race, color, national origin, age, sex, or disability, be excluded from participation in, be denied the benefits of, or otherwise be subjected to discrimination under any program or activity for which the Agency receives Federal financial assistance from FNS; and hereby gives assurance that it will immediately take measures necessary to effectuate this agreement.

(2) provides this assurance, to compile data, maintain records and submit records and reports as required to permit effective enforcement of the nondiscrimination laws, and to permit DHHS personnel during normal working hours to review and copy such records, books and accounts, access such facilities, and interview such personnel as needed to ascertain compliance with the non-discrimination laws. If there are any violations of this assurance, the Department of Agriculture shall have the right to seek judicial enforcement of this assurance. This assurance is given in consideration of and for the purpose of obtaining any and all Federal financial assistance, grants, and loans of Federal funds, reimbursable expenditures, grant, or donation of Federal property and interest in property, the detail of Federal personnel, the sale and lease of, and the permission to use Federal property or interest in such property or the furnishing of services without consideration or

at a nominal consideration, or at a consideration that is reduced for the purpose of assisting the recipient, or in recognition of the public interest to be served by such sale, lease, or furnishing of services to the recipient, or any improvements made with Federal financial assistance extended to the Program applicant by USDA. This includes any Federal agreement, arrangement, or other contract that has as one of its purposes the provision of cash assistance for the purchase of food, and cash assistance for purchase or rental of food service equipment or any other financial assistance extended in reliance on the representations and agreements made in this assurance.

(A) this assurance is binding on the Contractor, its successors, transferees, and assignees as long as it receives assistance or retains possession of any assistance from the DHHS; and

(B) the person or persons whose signatures appear below are authorized to sign this assurance on the behalf of the Contractor.

3.6 **Computer Equipment and Supplies.** The Contractor shall:

(1) own the computers in operation at all local WIC clinics within the Contractor's jurisdiction.

(A) computers and equipment that must be maintained and/or purchased by the Contractor include:

(A) personal computers;

(B) laptop computers;

(C) screens/monitors;

(D) computer mice/keyboards;

(E) printers; and

(F) all other equipment required to maintain business operations.

(2) replace any computer equipment that is out of warranty, lost, stolen, or abused; and

(3) supply its WIC Program with the computers purchased with Technology Services funding from this Contract:

(A) computers and technology equipment for subcontractors or other local health Department programs may not be purchased using funding from this Contract.

3.7 **Computer Equipment and Supplies.** DHHS shall provide:

(1) serially numbered WIC cards to the Contractor;

(2) replacements for all scanners, signature pads, and WIC card reader devices that support the VISION (WIC) Information System.

3.8 **Training and Certification. DHHS shall provide:**

(1) workshops, webinars and other training opportunities for Contractor employees;

(A) the Contractor shall ensure that all employees involved with the WIC Program have an opportunity to attend DHHS-sponsored seminars, training meetings and conferences;

(2) training opportunities using the following methods:

(A) in-person conferences

(i) should the DHHS sponsor a statewide WIC conference, two identical back-to-back conferences will be held permitting local agency staff to attend one or the other, to ensure that local WIC business operations continues without interruption.

(B) video meetings using Google Meet or similar video conferencing platform.

3.9 **Required Department Approvals.** The Contractor shall:

(1) obtain written approval from the DHHS to purchase capital equipment items:

(A) Capital equipment items are defined as items or a group of like items with a cost of $5,000.00 or more and a useful life of at least one year. Examples are building signage, building upgrades/modifications and vehicles;

(B) computers and computer equipment do not require DHHS approval to purchase:

(B) an inventory of all serialized equipment is required for all computer and Technology equipment assets;

(3) cover the costs for all in-state and out-of-state travel for LHD WIC staff unless otherwise arranged by the DHHS; and

(4) obtain written approval from the DHHS for all out-of-state travel.

Article 4
FUNDING AND BUDGET

4.1 **Funding.**

(1) DHHS shall reimburse the Contractor monthly throughout the 5-year performance period of this Contract.

(2) $160,758 NSA, and $2,584 BFPC for the period 10/01/2024 to 9/30/2025.

(3) Future federal funding will be determined for 10/01/2025 – 9/30/2026.

(4) Future federal funding will be determined for 10/01/2026 – 9/30/2027.

(5) Future federal funding will be determined for 10/01/2027 – 9/30/2028.

(6) Future federal funding will be determined for 10/01/2028 – 9/30/2029.

4.2 **Budget.**

Budget Description	Amount
NSA	$160,758.00
BFPC	$2,584.00
Infrastructure	To be determined, annually
Total	$163,342.00

Article 5
INVOICING

5.1 **Invoicing**. The Contractor shall submit include one column for each funding source in the MER:

(1) WIC Client Services;

(2) WIC Administration;

(3) WIC Nutrition Education;

(4) WIC Technology Services;

(5) WIC Breastfeeding; and

(6) WIC Peer Counseling.

Article 6
OUTCOME MEASURES

6.1 **Outcomes**. The desired outcome of the contract is to improve the nutrition of women, infants, and children enrolled in the WIC Program. The Contractor will accomplish this by:

(1) Providing eligibility determination for applicants of the WIC Program.

(A) Performance Measure: Contractor will process new WIC appointment requests within processing standards required by the Department.

(B) Reporting: Management Evaluation analysis, and VISION reports and will be used to determine success of this measure.

(2) Maintaining or improving hemoglobin levels during the contract period.

(A) Performance Measure: Contractor will provide screening related to abnormal hemoglobin levels.

(B) Reporting: Management Evaluation analysis, VISION and ad-hoc reports will be used to determine success of this measure.

(3) Maintaining or improving breastfeeding initiation and duration rates during the contract period.

(A) Performance Measure: Breastfeeding rates will be maintained or increased at initiation and at 6-months.

(B) Reporting: Management Evaluation analysis, VISION reports, including Breastfeeding Peer Counseling contact reports (prenatally and postpartum), will determine success of this measure.

6.2 Reporting. The State Agency shall use VISON reports as well as WIC ad hoc reports, and the ME evaluation tool to assess all activities of the Contractor. Reporting shall also be done through all of the usual meetings including WIC Director's and UAWA meetings to discuss reporting of local issues.

COMMISSION STAFF REPORT

MEETING DATE: July 15, 2025

ITEM TITLE, PRESENTER: Approval of the San Juan County - HIV Prevention 2023 Amendment 4, Presented by Mike Moulton, Public Health Interim Director

RECOMMENDATION: Approval

SUMMARY

The purpose of this amendment is to:

- Increase the contract amount by $1,500.00
- Replace Attachment A to change the effective date to June 1, 2025, update definitions of some of the acronyms, clean up some of the language, and reflect the increase in funds.
- Update the vendor information to recognize Commissioner Silvia Stubbs as the County Commission Chair on the signature page.

HISTORY/PAST ACTION

Commission approval of the initial contract/agreement.

FISCAL IMPACT

The original amount was $2,580.00. The funding amount will be increased by $1,500.00 in federal funds. New total funding is $4,080.00.

Utah Department of Health & Human Services

UTAH DEPARTMENT OF HEALTH & HUMAN SERVICES
AGREEMENT AMENDMENT
PO Box 144003, Salt Lake City, Utah 84114
288 North 1460 West, Salt Lake City, Utah 84116

2334609
Department Log Number

232701206
State Agreement ID

1. AGREEMENT NAME: The name of this contract is San Juan County - HIV Prevention 2023 Amendment 4.

2. PARTIES: This amendment is between the Utah Department of Health & Human Services (DEPARTMENT) and San Juan County.

PAYMENT ADDRESS
San Juan County
735 S 200 W, Ste 2
Blanding, UT 84511

MAILING ADDRESS
San Juan County
735 S 200 W, Ste 2
Blanding, UT 84511

Vendor ID: 06866HL
Commodity Code: 99999

3. PURPOSE OF AMENDMENT: The purpose of this amendment is to increase the contract amount, to replace Attachment A, and to update the vendor information.

4. CHANGES TO AGREEMENT:
   1. The contract amount is being changed. The original amount was $2,580.00. The funding amount will be increased by $1,500.00 in federal funds. New total funding is $4,080.00.
   2. Attachment A, effective June 1, 2025, is replacing Attachment A, which was effective January 2024. The document title is changed, EpiTrax replaces UT-NEDSS throughout the document, Article II. Definitions, Sections C. through K. are changed and M. is deleted, Article III. Funding, Section A. is changed, and A. 4. and 5. are added, Article V. Responsibilities of the Grantee, Section B. 1. i. is changed, and VI. Responsibilities of the DHHS, Section A. is changed.
   3. The vendor authorized signer is being changed. The original name of the vendor authorized signer was Jamie Harvey, County Commission Chair. The vendor authorized signer is changed to Silvia Stubbs, County Commission Chair.

UEI: WCVABP2FEVA2 **Indirect Cost Rate:** 0.00 %

Federal Funds

Federal Program Name	Utah's HIV Prevention and Surveillance project	**Award Number**	5 NU62PS924816-02-00
Federal Awarding Agency	CDC Office of Financial Resources	**Federal Award Identification Number**	NU62PS924816

Assistance Listing Title	HIV Prevention Activities Health Department Based	**Federal Award Date**	06/25/2025
Assistance Listing Number	93.940	**Funding Amount**	$1,500.00

All other conditions and terms in the original agreement and previous amendments remain the same.

5. EFFECTIVE DATE OF AMENDMENT: This amendment is effective 06/01/2025 .

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Contract with Utah Department of Health & Human Services and San Juan County **, Log #** 2334609

IN WITNESS WHEREOF, the parties enter into this agreement.

Signature

Signed by: _____

_____

Silvia Stubbs
County Commission Chair

Date Signed: _____

Attachment A: Special Provisions
San Juan County HD - HIV Prevention 2023 – Amendment 4

I. GENERAL PURPOSE:
- A. The general purpose of this contract is to provide HIV testing, partner services and disease investigation.

II. DEFINITIONS:
- A. "CDC" means The Centers for Disease Control and Prevention.
- B. "Education" means one-on-one discussion and distribution of educational materials.
- C. "EpiTrax" means Utah National Electronic Disease Surveillance System.
- D. "EvaluationWeb®" means a secure web application for data collection and reporting.
- E. "Grantee" means Contractor.
- F. "HIV" means human immunodeficiency virus.
- G. "Network" means a collection of at least three persons believed to be part of the same web of recent and/or ongoing HIV transmission based on similarities in time of diagnosis, clinical characteristics, and residence at the time of diagnosis.
- H. "PEP" means post-exposure prophylaxis.
- I. "PrEP" means pre-exposure prophylaxis.
- J. "Rapid HIV testing" means whole blood specimens processed at the Grantee's clinic, with same-visit results.
- K. "STD" means sexually transmitted disease.
- L. "UPHL" means Utah Public Health Laboratory.

III. FUNDING:
- A. Total funding is $4,080.00.
  1. $250.00 for the period January 1, 2023 to July 31, 2024.
  2. $750.00 for the period April 11, 2023 to July 31, 2024.
  3. $580.00 for the period January 1, 2024 to July 31, 2024.
  4. $1,000.00 for the period August 1, 2024 to May 31, 2025.
  5. $1,500.00 for the period June 1, 2025 to May 31, 2026.
- B. The Grantee shall submit monthly invoices using the monthly expenditure report.

IV. STANDARDS, PROTOCOLS, POLICIES/PROCEDURES, GUIDELINES:
- A. The Grantee shall provide services in accordance with the following standards, protocols, policies, procedures and guidelines (in the event that the cited standards, protocols, policies, procedures and guidelines are revised or amended, the latest data will be applicable to this Contract):
  1. *Centers for Disease Control's HIV Counseling, Testing and Referral*

Standards and Guidelines, 2001;

2. *Centers for Disease Control's Technical Guidance on HIV Counseling, 1993;*
3. *Revised Recommendations for HIV Testing of Adults, Adolescents, and Pregnant Women in Health Care Settings. MMWR, September 22, 2006;*
4. *Instructions/Protocols for completing CDC Counseling and Testing Worksheets, Interview Records (CDC 73.54) and Field Records (CDC 3.2936S);*
5. *HIV Partner Counseling and Referral Services Guidance, December 30, 1998, Public Health Service, CDC;*
6. *Advancing HIV Prevention: New Strategies for a Changing Epidemic. MMWR, April 18, 2003*;
7. *Recommendations for Partners Services Programs for HIV Infection, Syphilis, Gonorrhea, and Chlamydial Infection. MMWR, October 30, 2008*;
8. *Fundamentals of HIV Prevention Counseling, 2009*.

V. RESPONSIBILITIES OF THE GRANTEE:

A. For Counseling and Testing the Grantee shall:

1. Provide rapid HIV testing and counseling to residents residing in the Grantee's jurisdiction through clinic and or targeted testing efforts:
   a. Obtain and maintain a Clinical Laboratory Improvement Amendments Certificate of Waiver to provide rapid HIV testing services;
   b. Purchase rapid HIV testing supplies as needed.
2. Conduct conventional HIV testing, collecting whole blood specimens processed by the UPHL:
   a. Deliver whole blood specimens to the UPHL at the Grantee's expense;
   b. Meet UPHL requirements for processing including: labeling, requisition form, etc.
3. Ensure that a minimum of 85% of individuals tested for HIV receive their results and 100% of those who test positive for HIV receive their test result in person;
4. For newly identified HIV positive individuals, initiate follow-up for patients who fail to return for test result;
5. Provide an active referral to HIV medical care to all individuals who test positive for HIV by scheduling a medical appointment with a medical provider at the University of Utah Hospital, Infectious Disease Clinic, or a medical provider of the patient's choosing;
6. Provide HIV prevention referrals to all individuals being tested for HIV, regardless of sero-status, such as but not limited to the following: tuberculosis screening, sexually transmitted diseases testing, condom distribution, PrEP, PEP, Comprehensive Risk Counseling Services, and Highly Active Anti-Retroviral Therapy;

7. Ensure that all staff conducting HIV counseling and testing have completed the HIV Testing and Counseling Training provided by DHHS;
8. Submit to DHHS or enter into EvaluationWeb®, completed HIV Test Forms by the 15th of the month following the end of the reporting month:
    a. Submit to DHHS or enter into EvaluationWeb®, within 30 days of a positive test event, the corresponding HIV Test Form Part ONE and Part TWO information;
    b. Create a new morbidity event in EpiTrax, within two working days of an individual testing positive for HIV;
    c. Create a new contact record in EpiTrax for each named partner of an individual testing positive for HIV.

B. For Case Investigation and Partner Services the Grantee shall:
1. Investigate all potential HIV cases assigned to the Grantee within 30 days of diagnosis:
    a. Complete minimum dataset requirements, as outlined in the DHHS HIV Disease Plan, for HIV case morbidity reports and HIV contact events (https://epi.utah.gov/wp-content/uploads/hivaids_plan.pdf);
    b. Add notes to EpiTrax elicited during the investigation from cases and contact events;
    c. Verify that the individual attended a medical appointment within 30 days of client first testing positive for HIV;
    d. Ensure all HIV case investigations assigned to the Grantee in EpiTrax receive a workflow status of “Approved by LHD” within 30 days of diagnosis;
    e. Assist in the response and investigation of HIV network and outbreak control efforts communicated by DHHS and the CDC;
    f. Attend monthly network response calls when networks are identified by DHHS that contain cases residing in the Grantee’s jurisdiction;
    g. Attend the new HIV diagnoses cohort review committee by sending a minimum of one representative who is prepared to discuss cases/patients;
    h. Assist in Linkage to Care initiatives and re-engagement to care efforts established by DHHS;
    i. Provide Prep education to those who are at higher risk for HIV based on the grantee’s review of relevant national and Utah data:
        1) Provide PrEP referrals;
        2) Provide education to partners if able.
    j. Develop procedures to notify a spouse of a known HIV-infected

patient, as described in the Public Law 104-146, Section 8(a) of the Ryan White Care Authorization Act of 1996; and

k. Resolve incidences in EpiTrax identified in the quarterly quality assurance summary report, no later than four weeks after receiving report.

2. Conduct Partner Services for Grantee residents who test positive for HIV within 30 days of diagnosis:
   a. Offer partner notification services to all partners of all individuals who test positive for HIV and make a minimum of three attempts, two by phone, with all contacts named during the investigation;
   b. Offer free HIV testing to all partners of all individuals who test positive for HIV;
   c. Record in EpiTrax, within 30 days of referral, information obtained from the investigation by the Disease Intervention Specialists and provides follow up on possible partners, as necessary;
   d. Provide HIV prevention referrals to all individuals, receiving partner services regardless of sero-status, such as but not limited to the following: tuberculosis screening, sexually transmitted diseases testing, condom distribution, PrEP, PEP, Comprehensive Risk Counseling Services, and Highly Active Anti-Retroviral Therapy;
   e. Record within 30 days of referral, in EpiTrax, the information obtained from the partner HIV testing and investigation by the Disease Intervention Specialists.

VI. RESPONSIBILITIES OF THE DHHS:

DHHS may:

A. Provide information and/or updates including: standards, protocols, procedures, information on current issues, and best practices;
B. Provide HIV Testing and Counseling Training;
C. Provide technical assistance and consultation for HIV by phone, e-mail, on-site visits and written communications as needed;
D. Provide items including: client report forms, condoms, and literature based upon availability;
E. Provide an allotment to be paid to the UPHL on behalf of the Grantee to process HIV conventional tests. Charges that exceed this allotment are the responsibility of the Grantee;
F. Provide rapid HIV test kits, as funding allows.

VII. OUTCOMES:

The desired outcome is to reduce transmission of HIV by funding HIV testing and counseling, linkage to care, case investigations, and partner services.

A. Performance Measured: The number of tests conducted, cases investigated, cases linked to care, partners named and referred for testing.

B. Reporting: the Grantee shall submit data in EvaluationWeb® and EpiTrax.

COMMISSION STAFF REPORT

MEETING DATE: July 15, 2025

ITEM TITLE, PRESENTER: Consideration and approval of the San Juan County - Minimum Performance Standards SFY22 Amendment 4, Presented by Mike Moulton, Public Health Interim Director

RECOMMENDATION: Approval

SUMMARY

The purpose of this amendment is to:

- Add FY26 funds in the amount of $163,603.00
- Replace Attachment "A" to include the FY26 award amount.

HISTORY/PAST ACTION

Commission approval of the initial agreement and previous amendments.

FISCAL IMPACT

DHHS agrees to advance up to 25% of the $163,603.00 each quarter through the period of July 1, 2025, to June 30, 2026.

Utah Department of
Health & Human Services

UTAH DEPARTMENT OF HEALTH & HUMAN SERVICES
AGREEMENT AMENDMENT
PO Box 144003, Salt Lake City, Utah 84114
288 North 1460 West, Salt Lake City, Utah 84116

2118107	212702557
Department Log Number	State Agreement ID

1. AGREEMENT NAME: The name of this contract is San Juan County - Minimum Performance Standards SFY22 Amendment 4.

2. PARTIES: This amendment is between the Utah Department of Health & Human Services (DEPARTMENT) and San Juan County.

PAYMENT ADDRESS	**MAILING ADDRESS**
San Juan County	San Juan County
735 S 200 W, Ste 2	735 S 200 W, Ste 2
Blanding, UT 84511	Blanding, UT 84511

Vendor ID: 06866HL
Commodity Code: 99999

3. PURPOSE OF AMENDMENT: The purpose of this amendment is to add FY26 funds and replace Attachment "A" to include the FY26 award amount.

4. CHANGES TO AGREEMENT:
    1. Adding FY26 funds in the amount of $163,603.
    2. Updating Attachment A to include FY26 funding.

UEI: WCVABP2FEVA2 **Indirect Cost Rate:** 0.00 %

All other conditions and terms in the original agreement and previous amendments remain the same.

5. EFFECTIVE DATE OF AMENDMENT: This amendment is effective 07/01/2025 .

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Contract with Utah Department of Health & Human Services and San Juan County **, Log #** 2118107

IN WITNESS WHEREOF, the parties enter into this agreement.

Signature

Signed by: _____

_____

Silvia Stubbs
Commission Chair

Date Signed: _____

Attachment A: Scope of Work
San Juan HD - Minimum Performance Standards SFY22

Article 1
DEFINITIONS

1.1 **Definitions.** In this grant, the following definitions apply:

"Minimum Performance Standards" (MPS) means Utah Administrative Code, R380-40, Local Health Department Minimum Performance Standards.

Article 2
SERVICE REQUIREMENTS

2.1 The Subrecipient shall:

(1) use these funds to comply with the Utah Administrative Code, Rule R380-40, Local Health Department Minimum Performance Standards;

(2) complete the Minimum Performance Standards Attestation Checklist no later than July 1 each year; and

(3) submit the County's annual per capita contribution to the local health department for delivery of minimum performance standards to the Utah Association of Local Health Departments no later than July 1 of each year.

Article 3
FUNDING

3.1 Funding.

(1) $58,180.00 for the period July 1, 2021 to June 30, 2022.

(2) $166,374.00 for the period July 1, 2022 to June 30, 2023.

(3) $163,603.00 for the period July 1, 2023 to June 30, 2024.

(4) $163,603.00 for the period July 1, 2024 to June 30, 2025.

(5) $163,603.00 for the period July 1, 2025 to June 30, 2026.

3.2 DHHS agrees to advance up to 25% of the annual award each quarter to the Subrecipient.

3.3 DHHS agrees to adjust the fourth quarter payment to reflect actual expenditures submitted by the Subrecipient.

Article 4

INVOICING

4.1 **Invoicing**. The Subrecipient shall include a column in the Monthly Expenditure Report titled, “MPS”.

4.2 In addition to the General Provisions of the Contract, the Subrecipient must submit the June invoice no later than July 15 of each year.

Article 5
OUTCOMES

5.1 **Outcome.** The desired outcome of this agreement is to maintain local public health infrastructure to perform essential public health services through exercising the powers outlined in 26A-1-114 to promote and protect the health and well-being of local communities.

5.2 **Performance measure.** Improved public health capacity in local communities.

5.3 **Reporting.** The Subrecipient shall submit the Minimum Performance Attestation Checklist to DHHS each year.

COMMISSION STAFF REPORT

MEETING DATE: August 5, 2025

ITEM TITLE, PRESENTER: Consideration and approval of the Public Health Emergency and Healthcare Preparedness Programs FY 24-28 - San Juan County Health Department Amendment 1, Presented by Mike Moulton, Public Health Interim Director

RECOMMENDATION: Approval

SUMMARY

The purpose of this amendment is to:

- Add $84,679.20 in federal funds to the Public Health Emergency and Healthcare Preparedness (PHEP) agreement.
- Update attachments A and B to include the FY26 funding and contract deliverables.

HISTORY/PAST ACTION

Commission approval of the initial contract/agreement.

FISCAL IMPACT

The PHEP agreement requires that the county match 10% of the federal funding amount. The match amount needed will be $8,467.92.

Utah Department of Health & Human Services

UTAH DEPARTMENT OF HEALTH & HUMAN SERVICES
AGREEMENT AMENDMENT
PO Box 144003, Salt Lake City, Utah 84114
288 North 1460 West, Salt Lake City, Utah 84116

25169362
Department Log Number

252700362
State Agreement ID

1. AGREEMENT NAME: The name of this contract is Public Health Emergency and Healthcare Preparedness Programs FY 24-28 - San Juan County Health Department Amendment 1.

2. PARTIES: This amendment is between the Utah Department of Health & Human Services (DEPARTMENT) and San Juan County.

PAYMENT ADDRESS
San Juan County
735 S 200 W, Ste 2
Blanding, UT 84511

MAILING ADDRESS
San Juan County
735 S 200 W, Ste 2
Blanding, UT 84511

Vendor ID: 06866HL
Commodity Code: 99999 Grants

3. PURPOSE OF AMENDMENT: The purpose of this amendment is to add FY26 funds and replace attachments A-B.

4. CHANGES TO AGREEMENT:
    1. Adding FY26 funds in the amount of $84,679.20.
    2. Updating attachments to include FY26 funding and deliverables.

UEI: WCVABP2FEVA2 **Indirect Cost Rate:** 0.00 %

Federal Funds

Federal Program Name	Public Health Emergency Preparedness (PHEP) Cooperative Agreement	**Award Number**	5 NU90TU000051-02-00
Federal Awarding Agency	CDC Office of Financial Resources	**Federal Award Identification Number**	NU90TU000051
Assistance Listing Title	Public Health Emergency Preparedness	**Federal Award Date**	07/01/2025
Assistance Listing Number	93.069	**Funding Amount**	$84,679.20

All other conditions and terms in the original agreement and previous amendments remain the same.

5. EFFECTIVE DATE OF AMENDMENT: This amendment is effective 07/01/2025 .

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Contract with Utah Department of Health & Human Services and San Juan County **, Log #** 25169362

IN WITNESS WHEREOF, the parties enter into this agreement.

Signature

Signed by: _____

_____

Silvia Stubbs
Commission Chair

Date Signed: _____

Attachment A: Scope of Work for Local Health Departments
Public Health Emergency Preparedness (PHEP) and
Hospital Preparedness Program (HPP) Cooperative Agreements
Public Health Emergency and Healthcare Preparedness Programs FY 2024-2028

Article 1
GENERAL PURPOSE

1.1 General Purpose. The general purpose of this grant is to develop, sustain, and demonstrate progress toward achieving public health and the healthcare preparedness and response capabilities as they pertain to the local public health department's purview.

Article 2
DEFINITIONS

Definitions. In this grant the following definitions apply:

"**ASPR**" means the federal Administration for Strategic Preparedness and Response.

"**Budget Period**" refers to the 12-month period beginning July 1 through June 30.

"**Budget Period 1**" refers to the first Budget Period, July 1, 2024, through June 30, 2025 of the 2024-2028 Project Period.

"**Budget Period 2**" refers to the first Budget Period, July 1, 2025, through June 30, 2026 of the 2024-2028 Project Period.

"**Carryover**" means unspent or unobligated balance of funds from prior Budget Periods that the Subrecipient may request to use in the current Budget Period.

"**CDC**" means Centers for Disease Control and Prevention.

"**Clinical Care**" means to directly manage the medical care and treatment of patients.

"**Cooperative Agreement**" means the federal Hospital Preparedness Program (EP-U3R-24-001) and Public Health Emergency Preparedness Program Cooperative Agreement (CDC-RFA-TU-24-0137).

"**HPP**" means Hospital Preparedness Program.

"**Local Health Department Preparedness Deliverable Tracker**" means the living report that encompasses all required LHD program deliverables for each program.

"**MCM**" means Medical Countermeasures which are FDA-regulated products (biologics, drugs, devices) that may be used in the event of a potential public health emergency.

"**No-cost Extension**" means unspent or unobligated balance of funds from a prior Project Period that the Subrecipient may request to use in the current Project Period.

"**NOFO**" means notice of funding opportunity.

"**PHEP**" means Public Health Emergency Preparedness.

"**Project Period**" means the 5-year period of the 2024-2029 Cooperative Agreement, July 1, 2024, through June 30, 2029.

Article 3
CONTACT INFORMATION

3.1 For general programmatic questions, contact:

The Preparedness Grants General Email Box
prepgrants@utah.gov

3.2 For financial or budget assistance, contact:

Jerry Edwards, Financial Manager
Office of Fiscal Operations, Utah Department of Health and Human Services
(801) 538-6647
jedwards@utah.gov

Article 4
SERVICE REQUIREMENTS

4.1 The Subrecipient shall:

(1) follow programmatic and reporting requirements for each program as outlined in attachments A–B;

(2) submit all programmatic and reporting requirements to DHHS via email at prepgrants@utah.gov; and

(3) comply with current SAFECOM guidance. Additional information may be found at https://www.cisa.gov/safecom.

Article 5
DELIVERABLE TRACKING

5.1 DHHS acknowledges and documents the completion of the Subrecipient's programmatic and reporting requirements within the Local Health Department Preparedness Deliverable Tracker.

5.2 Changes to programmatic and reporting requirements that occur within the contract duration will be documented within the Local Health Department Preparedness Deliverable Tracker and will supersede the programmatic and reporting requirements as listed in the succeeding attachments. The Subrecipient will be notified by email of any changes to programmatic and reporting requirements and will utilize the Local Health Department Preparedness Deliverable Tracker to reference these changes.

Article 6
FUNDING

6.1 **Funding**.

(1) Budget Period 1:

(A) Attachment B - Public Health Emergency Preparedness (PHEP-Base) $117,610.00

(2) Budget Period 2:

(A) Attachment B - Public Health Emergency Preparedness (PHEP-Base) $84,679.20

Article 7
INVOICING

7.1 **Invoicing**. The Subrecipient shall:

(1) identify each funding source, including match requirements, in the monthly expenditure report.

(2) submit a final monthly expenditure report for the June funding transfer by a date in July provided by DHHS each fiscal year (typically the 6th business day in July).

Article 8
EXTENSIONS AND CARRYOVER

8.1 In the event that federal guidance provides a Carryover or No-cost Extension of funds to DHHS, the Subrecipient may receive a Carryover or No-cost Extension of unobligated funds from the current Budget Period to the next Budget Period.

8.2 There is no guarantee new funds will be available to continue activities in the succeeding budget period(s).

8.3 Carryover/No-cost extension limits shall be in accordance with the annual limits set by the CDC and ASPR.

8.4 The Subrecipient shall use Carryover/No-cost Extension funds for DHHS-approved work plan activities which are consistent with the purpose or terms and conditions of the federal award to the recipient.

8.5 Approved Carryover/No-cost Extension funds must be fully expended by June 30 of the following Budget Period. For example, Budget Period 1 ends on June 30, 2025, and approved Budget Period 1 Carryover funds must be fully expended by June 30, 2026.

8.6 The Subrecipient shall submit an end-of-year progress report encompassing all Carryover funded activities completed during the current Budget Period. This report is due to DHHS by August 15, annually.

Article 9
BUDGET REDIRECTIONS

9.1 The Subrecipient shall submit budget redirection requests to DHHS no later than March 15.

9.2 All redirection requests must include:

(1) revised budget;

(2) revised work plan (if any activities are changed due to the funds adjustment); and

(3) justification statement for the request, including an explanation of budget and workplan items that were changed to accommodate the adjustment.

Article 10
USE OF FUNDS FOR RESPONSE

10.1 These funds are intended primarily to support preparedness activities that help ensure state and local public health departments are prepared to prevent, detect, respond to, mitigate, and recover from a variety of public health and healthcare threats.

10.2 PHEP Funds for Response:

(1) PHEP funds may, on a limited, case-by-case basis, be used to support response activities to the extent they are used for their primary purposes: to strengthen public health preparedness and enhance the capabilities of state, local, and tribal governments to respond to public health threats.

(2) Some PHEP planning activities may have immediate benefits when conducted or performed simultaneously with an actual public health emergency. It is acceptable to spend PHEP funds on PHEP planning activities that benefit the response effort, as long as the activities demonstrably support progress toward achieving CDC's 15 public health preparedness and response capabilities and demonstrate related operational readiness.

(3) The Subrecipient and DHHS must receive approval from CDC to use PHEP funds during response for new activities not previously approved as part of their annual funding applications or subsequent budget change requests.

(A) The approval process may include a budget redirection or a change in the scope of activities. Prior approval by the CDC grants management officer (GMO) is required for a change in scope under any award, regardless of whether there is an associated budget revision.

(B) Any change in scope must also be consistent with the Cooperative Agreement's underlying statutory authority, Section 319C-1 of the PHS Act, applicable cost principles, the notice of funding opportunity, and DHHS and Subrecipient applications, including the jurisdictional all-hazards plans.

10.3 HPP Funds for Response

(1) The Pandemic and All-Hazards Preparedness and Advancing Innovation Act amended section 319C-2 of the Public Health Service Act ("PHS") to allow HPP funds to be used for response activities. The Subrecipient, on a limited, case-by-case basis requiring prior approval from DHHS, shall use HPP funds to support response activities to the extent they are used for HPP's primary purpose: to prepare the health care delivery system for disasters and emergencies and to improve surge capacity.

(2) The Subrecipient may request to use funds for response if the response activities:

(A) are consistent with approved project goals, and/or;

(B) can be used to fulfill training or exercise requirements, as described within the NOFO exercise and improve section; and

(C) ASPR may issue guidance during specific events that may provide additional flexibility.

Article 11
FUNDING RESTRICTIONS

11.1 Expenses incurred during the grant period must support activities conducted during the same period.

11.2 The funding restrictions are as follows:

(1) The Subrecipient shall perform a substantial role in carrying out project outcomes and not merely serve as a conduit for an award to another party or provider who is ineligible;

(2) Subrecipients may supplement but not supplant existing state or federal funds for activities described in the budget;

(3) The Subrecipient may not use funds to purchase promotional clothing. The Subrecipient may purchase clothing used for personal protective equipment (PPE) or response purposes, if it can be re-issued.

(4) Food is not allowed unless it is reasonable and necessary, and food costs must clearly and directly benefit the grant project to which they are being charged. Refer to 45 CFR 75.432, Conferences, for more information. The Subrecipient must ensure this activity is documented in the budget and approved by DHHS.

(A) The criteria for determining allowable expenses for meetings and conferences where meals will be served are:

(i) meals must be a necessary part of a working meeting (or training), integral to full participation in the business of the meeting (i.e., meals may not be taken elsewhere without attendees missing essential formal discussions, lectures, or speeches concerning the purpose of the meeting or training);

(ii) meal costs are not duplicated in participants' per diem or subsistence allowances;

(iii) the majority of meeting participants are traveling from a distance of more than 50 miles;

(iv) the Subrecipient may not pay for guest meals (i.e., meals for non-essential attendees).

(5) Subrecipients may, with prior approval, use funds for overtime for personnel directly associated and budgeted with the project;

(6) Reimbursement of pre-award costs is not allowed;

(7) Recipients may not use funds for research;

(8) Recipients may not use funds for clinical care except as allowed by law;

(9) Generally, recipients may not use funds to purchase furniture. Any such proposed spending must be clearly identified and justified in the budget;

(10) Other than for normal and recognized executive-legislative relationships, no funds may be used for:

(A) Publicity or propaganda purposes, for the preparation, distribution, or use of any material designed to support or defeat the enactment of legislation before any legislative body; or

(B) The salary or expenses of any grant or contract recipient, or agent acting for such recipient, related to any activity designed to influence the enactment of legislation, appropriations, regulation, administrative action, or executive order proposed or pending before any legislative body;

(11) Payment or reimbursement of backfilling costs for staff is not allowed;

(12) None of the funds awarded to these programs may be used to pay the salary of an individual at a rate in excess of Executive Level II or $199,300 per year;

(13) Funds may not be used to purchase or support (feed) animals for labs, including mice;

(14) Funds may not be used to purchase a house or other living quarters for those under quarantine. Rental may be allowed with approval from the CDC OGS via DHHS;

(15) Subrecipients may not use funds for construction or major renovations;

(16) Funds may not be used to purchase over-the road passenger vehicles. Subrecipient may, with prior approval;

(A) use funds to lease vehicles to be used as a means of transportation for carrying people, supplies or equipment during times of need;

(B) use funds to enter into formal transportation agreements with commercial carriers for moving medical materials, supplies, and equipment; and

(C) use funds to purchase material-handling equipment (MHE) such as industrial or warehouse-use trucks to move materials, such as forklifts, lift trucks, turret trucks, etc. Vehicles must be of a type not licensed to travel on public roads;

(D) Subrecipients may, with prior approval, purchase basic (non-motorized) trailers.

(17) For guidance on cost principles and audit requirements including unallowable or restricted costs, refer to 45 CFR part 75, Subpart E–Cost Principles, General Provisions for Selected Items of Cost.

11.3 Vaccines. With prior CDC approval, Subrecipients may use funds to purchase caches of antibiotics for use by public health responders and their households to ensure the health and safety of the public health workforce during an emergency response, or an exercise to test response plans. Funds may not be used to supplant other funding intended to achieve this objective.

(1) With prior CDC approval via DHHS, Subrecipients may use funds to purchase caches of vaccines for public health responders and their households to ensure the health and safety of the public health workforce;

(2) With prior CDC approval via DHHS, Subrecipients may use funds to purchase caches of vaccines for select critical workforce groups to ensure their health and safety during an exercise testing response plans:

(A) Subrecipients must document in their submitted exercise plans the use of vaccines for select critical workforce personnel before CDC will approve the vaccine purchase;

(3) Subrecipients may not use PHEP funds to supplant other funding intended to achieve these objectives;

(4) Recipients of PHEP-funded vaccines (within the context of the exercise) may include:

(A) Persons who meet the criteria in the CDC-Advisory Committee on Immunization Practices (ACIP") recommendations www.cdc.gov/vaccines/acip/index.html for who should receive vaccine; and

(B) Persons who are not eligible to receive the vaccine through other entitlement programs such as Medicare, Medicaid, or the Vaccines for Children (VFC) program:

(i) VFC-eligible children or Medicare beneficiaries may participate in the exercise; however, they should be vaccinated with vaccines purchased from the appropriate funding source;

(5) Funds may not be used to purchase vaccines for seasonal influenza mass vaccination clinics or other routine vaccinations covered by ACIP schedules;

(6) Funds may not be used to purchase influenza vaccines for the general public;

(7) On a case-by-case basis and only with CDC prior approval via DHHS, PHEP funds may be used to purchase limited supplies of vaccines for emergency response activities that help jurisdictions strengthen their public health preparedness and response capabilities. This purchase should only be used when necessary for the rapid distribution and administration of medical countermeasures such as during a supply disruption (section 2802 of the PHS Act);

(8) Recipients may not use funds for clinical care except as allowed by law. PHEP-funded staff may administer MCMs such as antibiotics or vaccines as a public health intervention in the context of an emergency response or an exercise to test response plans. CDC does not consider this clinical care since it is not specific to one individual patient.

Article 12
TERMINATION

12.1 This agreement is subject to the availability of federal funding. If federal funding is rescinded, this agreement shall be terminated immediately without penalty or further obligation.

Article 13
PHEP FUNDED PUBLICATIONS

13.1 CDC Copyright Interests Provisions and Public Access Policy requires that all final, peer-reviewed manuscripts developed under the PHEP award upon acceptance for publication follow policy as provided on page 67, section 16 entitled, “Copyright Interests Provisions” of the Public Health Emergency Preparedness (PHEP) Cooperative Agreement award CDC-RFA-TU-24-0137.

Article 14
ASPR FUNDED PUBLICATIONS

14.1 All Subrecipient publications, including research publications, press releases, other publications or documents about research that is funded by ASPR must include the following two statements:

(1) A specific acknowledgment of grant support, such as:

(A) "Research reported in this [publication/press release] was supported by the Hospital Preparedness Program, administered by the Utah Office of Preparedness and Response and the Department of Health and Human Services Office of the Administration for Strategic Preparedness and Response under award number (NU90TU000051 [PHEP] or U3REP240724 [HPP]).”; and

(B) A disclaimer that says: "The content is solely the responsibility of the authors and does not necessarily represent the official views of the Department of Health and Human Services Office of the Administration for Strategic Preparedness and Response."

Attachment B: Public Health Emergency Preparedness (PHEP) Base
Public Health Emergency and Healthcare Preparedness Programs FY 2024-2028

Article 1
GENERAL PURPOSE

1.1 The Subrecipient shall use Public Health Emergency Preparedness (PHEP) funding to strengthen the capacity and capability of the local public health system to prepare for, respond to, and recover from public health threats and emergencies through a continuous cycle of planning, organizing, training, equipping, exercising, evaluating, and implementing corrective actions.

Article 2
DEFINITIONS

2.2 Definitions. In this grant the following definitions apply:

"ASPR" means the federal Administration for Strategic Preparedness and Response.

"**CDC**" means Centers for Disease Control and Prevention.

"**CFR**" means the Code of Federal Regulations.

"**CHEMPACK**" containers of nerve agent antidotes and supplies that can be quickly accessed by first responders and medical professionals in a chemical incident.

"**IPP**" means Integrated Preparedness Plan.

"**MCM**" means Medical Countermeasures.

"NACCHO" means the National Association of County and City Health Officials.

"**PHEP**" means Public Health Emergency Preparedness.

"**Project Period**" means the 5-year period of the 2024-2029 Cooperative Agreement, July 1, 2024, through June 30, 2029.

"**Public Health Preparedness and Response Capabilities**" means the fifteen capabilities specific to public health as identified by the CDC and referenced in the Cooperative Agreement, titled Public Health Preparedness and Response Capabilities: National Standards for State and Local Planning available upon request..

Article 3
APPROACH

3.1 The Subrecipient will use the Public Health Emergency Preparedness and Response Capabilities, which describe the 15 capability standards designed to support jurisdictions, and the Response Readiness Framework, which identifies 10 cross-cutting program priorities, to design, develop, and implement

the outlined strategies and activities to improve their readiness to execute plans, respond to public health threats and emergencies, and recover from them. The outlined strategies include:

(1) prioritize a risk-based approach to all-hazards planning and improve readiness, response, and recovery capacity for existing and emerging public health threats;

(2) improve whole community readiness, response, and recovery through enhanced partnerships and improved communication systems for timely situational awareness and risk communication; and

(3) improve capacity to meet jurisdictional administrative, budget, and public health surge management needs and to improve public health response workforce.

Article 4
SERVICE REQUIREMENTS

4.1 The Subrecipient's PHEP work plan and budget shall meet all requirements defined in this section and shall be evaluated by DHHS against the following criteria:

(1) whether the work plan narrative adequately describes planned activities for the project and/or budget period;

(2) whether the budget and work plan have a reasonable relationship, correlation, and continuity, where applicable, with data from past performance;

(3) whether the work plan includes adequate planned activities to prioritize, build and sustain public health capabilities and address the program priorities of the Response Readiness Framework (RRF);

(4) whether the work plan includes adequate planned activities which reflect progress to coordinate public health preparedness program activities and leverage program funding;

(5) whether the budget line-items contain sufficiently detailed justifications and cost calculations; and

(6) the completeness of the work plan and budget:

(A) DHHS will review the workplan and budget. Following the initial review, DHHS staff may contact the Subrecipient to collect additional information if needed.

(B) Any programmatic questions regarding the submission requirements should be directed to the contact listed in Attachment A.

4.2 The Subrecipient shall submit a PHEP work plan to DHHS:

(1) The work plan is due to the DHHS by July 31, annually.

(2) The work plan shall include the program requirements listed in this Program Requirements.

(3) DHHS agrees to provide the PHEP work plan template via email thirty (30) days before the due date.

(4) The work plan must describe planned activities for each budget period within the five-year project period, and include:

(A) Continuing efforts to build and sustain the 15 Public Health Preparedness and Response Capabilities;

(B) Activities to support the RRF program priority areas outlined in the Programmatic Requirements; and

(C) The goal of measurable progress toward achieving improved public health readiness, response, and recovery capability that follows standardized emergency management practices.

4.3 The Subrecipient shall submit progress reports to DHHS twice a year on activities performed.

(1) The mid-year progress report is due annually for each budget period by January 15, and:

(A) includes the performance period of July 1 through December 31 within the budget period;

(B) be fully completed by updating all mid-year progress report sections of the work plan; and

(C) include a progress report on PHEP work plan activities or changes and performance measurement activities.

(2) The end-of-year progress report is due annually for each budget period by August 15, and:

(A) Encompasses the performance period of July 1 through June 30 within the budget period;

(B) Be fully completed by updating the end-of-year progress report sections of the work plan; and

(C) Include an outcome report on PHEP work plan activities and performance measurement activities.

4.4 **Subrecipient Budget Requirements.** The Subrecipient shall:

(1) provide a detailed line-item budget and line-item justification of the funding amount to support program activities and reflect the 12-month budget period;

(2) use DHHS' provided budget template and submit to prepgrants@utah.gov by July 31; and

(3) perform a substantial role in carrying out the project objectives.

(4) Matching of Federal Funds. The Subrecipient shall:

(A) provide non-federal contributions as a match, in the amount of 10% of the grant reimbursed amount:

(i) Subrecipient shall include the 10% match on the submitted budget and include narrative about the match.

(B) send signed documentation certifying non-federal contributions to prepgrants@utah.gov, using a form provided by DHHS, no later than July 31, annually;

(C) refer to 45 CFR § 75.306 for match requirements, including descriptions of acceptable match resources. Subrecipient's documentation of match shall follow procedures for generally accepted accounting practices and meet audit requirements.

(D) Subrecipient's matching funds may be provided directly (through Subrecipient staff time) or through donations from public or private entities, which may be cash or in kind, fairly evaluated, including plant, equipment, or services; and

(E) Amounts provided by the federal government or services assisted or subsidized to any significant extent by the federal government may not be included in determining such non-federal contributions.

4.5 **Subrecipient shall use funds to:**

(1) participate in the National Association of County and City Health Officials (NACCHO) Project Public Health Ready recognition program, if desired;

(2) participate in essential preparedness meetings or training sessions either in-person or online including:

(A) The annual Preparedness Summit sponsored by NACCHO;

(B) Local health emergency response coordinator affiliate meeting.

Article 5
EVIDENCE-BASED BENCHMARK

5.1 CDC PHEP has defined program benchmarks as a method of accountability. Failure by DHHS or the Subrecipient to substantially meet a benchmark will subject the state to withholding of up to 30% of future funding.

5.2 **Benchmarks.** The Subrecipient shall:

(1) submit your pandemic influenza plan or integrated respiratory pathogen pandemic plan;

(2) submit a multiyear integrated preparedness plan (IPP);

(3) update the jurisdictional risk assessment to identify and prioritize populations that are potentially disproportionately impacted because of access and functional needs given the identified risks;

(4) include partners that represent prioritized populations in planning and exercises; and

(5) include communication objectives when exercising to identify and address misinformation and disinformation.

Article 6
PROGRAMMATIC REQUIREMENTS

6.1 **Risk assessment.** The Subrecipient shall complete and submit a risk assessment and data elements.

(1) The Subrecipient will utilize the Jurisdictional Risk Assessment (JRA) completed in 2024 to inform preparedness activities; and

(2) Annually review and update, if needed, the local risk assessment to include people who are disproportionately impacted by public health emergencies.

6.2 **Planning.** The Subrecipient will develop, maintain, and update the following plans (which may be included as annexes or components in larger plans) at least once every 3 years. To the extent possible, the Subrecipient shall identify key data systems and data sources necessary to meet jurisdictional needs during an emergency response and include this information in emergency response plans:

(1) All-hazards preparedness and response plan;

(2) Infectious disease response plan;

(3) Pandemic influenza plan or integrated respiratory pathogen pandemic plan;

(4) Medical countermeasures (MCM) distribution and dispensing plan;

(5) Continuity of operations (COOP) plan;

(6) Chemical, biological, radiological, and nuclear (CBRN) response plan;

(7) Volunteer management plan;

(8) Crisis and Emergency Risk Communications (CERC) and information dissemination plans; and

(9) Administrative and budget preparedness plan.

6.3 **Integrated Preparedness Plan.** The Subrecipient will complete and submit a multiyear integrated preparedness plan (IPP) and data elements. The Subrecipient shall:

(1) conduct an integrated preparedness planning workshop (IPPW) for your organization and produce a 5-year IPP;

(2) include planning, training, and exercising priorities and integrate the exercise requirements into the IPP;

(A) the IPP must address the pandemic influenza plan (benchmark).

(3) participate in DHHS's annual integrated preparedness planning workshop (IPPW), as scheduled; and

(4) incorporate recovery operations into public health multiyear IPP.

6.4 **Exercises.** The Subrecipient shall:

(1) schedule, develop and conduct required exercises.

(2) use the CDC Exercise Framework Supplemental Guidance to develop exercise objectives and adhere to the criteria outlined within the guidance document.

(3) determine the 5-year exercise schedule and document the dates in the IPP:

(A) the following exercises must be completed by June 30, 2029:

(i) administrative preparedness discussion-based exercise;

(ii) biological incident track:

(a) Biological incident (100); and

(b) Biological 200 functional exercise;

(iii) Capstone track:

(a) Capstone 100 discussion based exercise

(b) Capstone 200 drill

(c) Capstone 300 functional exercise

(d) Capstone 400 full-scale exercise

(iv) Optional participation in DHHS facilitated discussion-based exercises for:

(a) Chemical incident

(b) Radiological/Nuclear incident

(c) Natural disasters

(d) This is not optional for Cities Readiness Initiative (CRI) awarded Subrecipients.

6.5 **Medical countermeasures.** The Subrecipient shall maintain capacity and capability to distribute, dispense, administer medical countermeasures (MCMs) and manage medical materiel according to Public Health Emergency Preparedness and Response Capabilities and ASPR Strategic National Stockpile (SNS) guidelines.

6.6 **Partnerships.** The Subrecipient shall include critical response and recovery partners in required plans and exercises.

6.7 **Risk communications.** The Subrecipient shall:

(1) develop or update crisis and emergency risk communication (CERC) and information dissemination plans, or risk communications plan;

(2) identify and implement communication surveillance, media relations, and digital communication strategies in exercises; and

(3) identify and implement specific CERC activities that meet the diverse needs of communities of focus.

6.8 **Administrative preparedness.** The Subrecipient shall:

(1) update administrative preparedness plans using lessons learned from emergency responses; and

(2) integrate administrative preparedness recommendations into training and exercises.

6.9 **Workforce.** The Subrecipient shall:

(1) complete training to ensure baseline competency and integration with preparedness requirements;

(2) develop plans, processes, and procedures to hire, recruit, train, and retain a highly qualified and diverse workforce; and

(3) provide guidance, direction, and training to maintain a ready responder workforce across the entire health department.

Article 7
OUTCOMES

7.1 **Outcomes.** The desired outcome of this grant as outlined in the CDC PHEP logic model is to prevent or reduce morbidity and mortality for all impacted populations from incidents with public health consequences whose scale, rapid onset, or unpredictability stresses the public health system. Short- and medium-term outcomes include:

(1) improved public health readiness, response, and recovery capability that follows standardized emergency management practices;

(2) implemented timely public health recommendations and control measures for all hazards;

(3) earliest identification and investigation of incidents with public health impact;

(4) timely communication of situational awareness and risk information;

(5) timely coordination and support of response and recovery activities with health care systems and partners;

(6) integrated equity into public health response and recovery;

(7) increased hiring and retention of surge staff resources; and

(8) prepared public health workforce ready to sustain public health investigations, response, and recovery.

7.2 **Performance Measure.** The Subrecipient shall:

(1) submit all performance measure data required by CDC PHEP:

(A) DHHS agrees to provide the required performance measure data elements as soon as they are released by CDC PHEP, and no later than 30 days prior to the due date.

7.3 **Reporting.** The Subrecipient shall submit progress reports and program data, including descriptions of:

(1) progress in meeting the evidence-based benchmark;

(2) accomplishments that demonstrate the impact and value of the PHEP program in Subrecipient's jurisdiction;

(3) incidents requiring activation of the emergency operations center;

(4) activities on which PHEP funds were spent and the recipients of the funds;

(5) the extent to which stated goals and objectives as outlined in the PHEP work plan have been met;

(6) the extent to which funds were expended consistently with the funding applications; and

(7) situational awareness data during emergency response operations and other times as requested.

COMMISSION STAFF REPORT

MEETING DATE: August 5, 2025

ITEM TITLE, PRESENTER: Approval of the Interlocal Agreement for E-Cigarette, Tobacco & Other Drug Prevention between San Juan County and Albert R. Lyman Middle School, Amendment #2

RECOMMENDATION: Approval

SUMMARY

Albert R. Lyman has submitted a proposal and has been chosen to continue their tobacco education work.

The San Juan County Public Health Department sought applications from local organizations to apply for funding to support evidence-based substance abuse prevention programs focused on E-cigarettes, tobacco, and other drugs. Applications needed to include an organizational description, target community, problem statement, activity plan, intervention method, objectives, strategies, and budget. Applications were scored across these previous categories and then chosen based on the scoring results.

HISTORY/PAST ACTION

Approval

FISCAL IMPACT

$20,000 in Tobacco Prevention and Control (SB37) funds provided to San Juan County Public Health will be passed on to the Albert R. Lyman Middle School for activities to be completed by June 30, 2026.

AMENDMENT NO. 2 TO THE Interlocal Agreement For Community-Based E-Cigarette, Tobacco & Other Drug Prevention BETWEEN SAN JUAN COUNTY, UTAH, AND ALBERT R. LYMAN MIDDLE SCHOOL

This Amendment No. 2 to the Contract for Tobacco Prevention with Albert R. Lyman Middle School ("Amendment No. 2") is made and entered into by and between San Juan County ("County") and Albert R. Lyman Middle School ("Service Provider"), identified in this Amendment individually as a "Party" and collectively as "Parties".

RECITALS

This Amendment No. 2 is made and entered into by and between the Parties based, in part, upon the following recitals:

A. The Parties previously entered into an interlocal agreement, dated July 1, 2025 (the "Agreement"); and

B. The Parties, through this Amendment No. 2, desire to modify certain terms and/or provisions of the Agreement.

Now, based upon the foregoing, and in consideration of the terms set forth in this Amendment No. 2, the Parties do hereby agree as follows:

- **SECTION TWO The Party's Obligations: Conduct the following activities –**
    - Educate the students at ARL Middle School about the dangers and risks of Vaping tobacco/nicotine by inviting TOP STUDENT PRESENTERS and implementing them.
    - Educate students during Red Ribbon Month.
    - Teach life-skills through the "Courage to Speak Drug Prevention Education Program" and/or "Steered Straight Program" that will help the students to feel empowered to say NO, use positive peer pressure with friends, and discuss questions and concerns with parents or other adults they trust so they can avoid the risk of tobacco and nicotine use.
    - Make positive connections with each student and ARL by involving all students in Unity and Motivating Activities, Sports, and Clubs.
    - Give encouragement to students that are truant and at risk for Academic Failure.
    - Purchasing decals to go onto sporting helmets that say, "Be Kind to Your Mind" Live Drug and Tobacco Free.
    - Implementing Reality Town for 8th Graders.
    - Provide a report on funding activities and outcomes to the County Public Health Department.

- **SECTION THREE Costs:** The County agrees to pay the School the costs for activities approved in the attached grant proposal and under this contract up to the amount of $20,000.

The County will submit payment to the School within thirty (30) days of the County receiving an invoice prepared by the School relating to this agreement. If this agreement is terminated early by either party, pursuant to the provisions of Section 7 below, County shall pay the School for all services rendered by the School under this agreement prior to the date that this agreement is terminated.

- **SECTION FOUR <u>Term of Agreement:</u>** This Contract will become effective when all parties have signed it. The date of this agreement will be the date this agreement is signed by the last party to sign it (as indicated by the date associated with that party's signature). This contract will terminate on June 30, 2026. Renewal of the contract is allowed for an additional 12-months, if needed to complete projects, or if additional work is needed which in both cases requires an appropriate amendment authorizing a continuation of services.

IN WITNESS WHEREOF, the Parties hereto have caused this Amendment No. 2 to be signed by their duly authorized representatives on the dates indicated below.

SAN JUAN COUNTY	**ALBERT R. LYMAN MIDDLE SCHOOL**
By:_____ Silvia Stubbs, Chair Board of San Juan County Commissioners Date:_____ **ATTEST:** _____ Lyman Duncan, San Juan County Clerk/Auditor Date:_____	By:_____ Printed Name: _____ Title: _____ Date: _____

COMMISSION STAFF REPORT

MEETING DATE: August 5, 2025

ITEM TITLE, PRESENTER: Approval of the Interlocal Agreement for E-Cigarette, Tobacco & Other Drug Prevention between San Juan County and the Hozho 'go Iina 365 Program of the Utah Navajo Health System Amendment #2

RECOMMENDATION: Approval

SUMMARY

The San Juan County Public Health Department sought applications from local organizations to apply for funding to support evidence-based substance abuse prevention programs focused on E-cigarettes, tobacco, and other drugs. Applications needed to include an organizational description, target community, problem statement, activity plan, intervention method, objectives, strategies, and budget. Applications were scored across these previous categories and then chosen based on the scoring results.

Hozho ‘go Iina 365 was chosen again to continue its efforts to educate youth among the schools of the River Region of the San Juan School District.

HISTORY/PAST ACTION

Approval

FISCAL IMPACT

$20,000 in Tobacco Prevention and Control (SB37) funds provided to San Juan County Public Health will be passed on to the Hozho 'go Iina 365 Program of the Utah Navajo Health System for activities to be completed by June 30, 2026.

AMENDMENT NO. 2 TO THE Interlocal Agreement For Community-Based E-Cigarette, Tobacco & Other Drug Prevention BETWEEN SAN JUAN COUNTY, UTAH, AND HOZHO'GO IINA 365.

This Amendment No. 2 to the Contract for Tobacco Prevention with Hozho'go Iina 365 ("Amendment No. 2") is made and entered into by and between San Juan County ("County") and Hozho'go Iina 365 ("Service Provider") a program within the Utah Navajo Health System, identified in this Amendment individually as a "Party" and collectively as "Parties".

RECITALS

This Amendment No. 2 is made and entered into by and between the Parties based, in part, upon the following recitals:

A. The Parties previously entered into a Standard Service Provider Contract, dated July 1, 2025 (the "Agreement"); and

B. The Parties, through this Amendment No. 2, desire to modify certain terms and/or provisions of the Agreement.

Now, based upon the foregoing, and in consideration of the terms set forth in this Amendment No. 2, the Parties do hereby agree as follows:

- **SECTION TWO The Party's Obligations: Conduct the following activities –**
  - Disseminate information/education.
  - Enhance individual life skills.
  - Provide activities that reduce risk factors or enhance protective factors.
  - Enhance community/participant access or reduce barriers to programs and strategies.
  - Changing consequences by addressing incentives or disincentives.
  - Implement environmental strategies to reduce risk factors and increase protective factors.
  - Support modification to policies or the implementation of new policies.
  - Continue to provide education and awareness to our youth and parents regarding the risks associated with vaping, alcohol consumption, and drug use.
  - Educating parents on the nature of vaping and the various forms in which vaping devices may appear.
  - Continue to educate all students and parents through activities that can help build healthy and trusting relationships.
  - Prepare students to confidently say "No" when faced with drugs, alcohol, or vaping. To decrease the favorable attitude and reduce the usage of vaping, smoking, or use of recreational drugs through education.
  - Give our children healthy outlets rather than using drugs, alcohol, or vaping.

- **SECTION THREE <u>Costs</u>:** The County agrees to pay the Program the costs for activities approved in the attached grant proposal and under this contract up to the amount of $20,000. The County will submit payment to the Program within thirty (30) days of the County receiving an invoice prepared by the Program relating to this agreement. If this agreement is terminated early by either party, pursuant to the provisions of Section 7 below, County shall pay the Program for all services rendered by the Program under this agreement prior to the date that this agreement is terminated.

- **SECTION FOUR <u>Term of Agreement:</u>** This Contract will become effective when all parties have signed it. The date of this agreement will be the date this agreement is signed by the last party to sign it (as indicated by the date associated with that party's signature). This contract will terminate on June 30, 2026. Renewal of the contract is allowed for an additional 12-months, if needed to complete projects, or if additional work is needed which in both cases requires an appropriate amendment authorizing a continuation of services.

IN WITNESS WHEREOF, the Parties hereto have caused this Amendment No. 2 to be signed by their duly authorized representatives on the dates indicated below.

SAN JUAN COUNTY	**HOZHO'GO IINA 365**
By:_____ Silvia Stubbs, Chair Board of San Juan County Commissioners Date:_____ **ATTEST:** _____ Lyman Duncan, San Juan County Clerk/Auditor Date:_____	By:_____ Printed Name: _____ Title: _____ Date: _____

COMMISSION STAFF REPORT

MEETING DATE: August 5, 2025

ITEM TITLE, PRESENTER: Approval of the Interlocal Agreement between San Juan County and Utah State University Extension Amendment #2

RECOMMENDATION: Approval

SUMMARY

The San Juan County Public Health Department sought applications from local organizations to apply for funding to support evidence-based substance abuse prevention programs focused on E-cigarettes, tobacco, and other drugs. Applications needed to include an organizational description, target community, problem statement, activity plan, intervention method, objectives, strategies, and budget. Applications were scored across these previous categories and then chosen based on the scoring results.

Utah State University (USU) Extension provided a proposal and has been selected to continue community engagement events organized for youth audiences ranging from K-12th grades.

HISTORY/PAST ACTION

Approval

FISCAL IMPACT

$20,000 in Tobacco Prevention and Control (SB37) funds provided to San Juan County Public Health will be passed on to USU Extension for activities to be completed by June 30, 2026.

AMENDMENT NO. 2 TO THE Interlocal Agreement For Community-Based E-Cigarette, Tobacco & Other Drug Prevention BETWEEN SAN JUAN COUNTY, UTAH, AND UTAH STATE UNIVERSITY EXTENSION SAN JUAN COUNTY.

This Amendment No. 2 to the Contract for Tobacco Prevention with Utah State University Extension San Juan County ("Amendment No. 2") is made and entered into by and between San Juan County ("County") and Utah State University Extension San Juan County ("Service Provider") a program within the Utah State University, identified in this Amendment individually as a "Party" and collectively as "Parties".

RECITALS

This Amendment No. 2 is made and entered into by and between the Parties based, in part, upon the following recitals:

A. The Parties previously entered into a Standard Service Provider Contract, dated July 1, 2025 (the "Agreement"); and

B. The Parties, through this Amendment No. 2, desire to modify certain terms and/or provisions of the Agreement.

Now, based upon the foregoing, and in consideration of the terms set forth in this Amendment No. 2, the Parties do hereby agree as follows:

- **SECTION TWO The Party's Obligations: Conduct the following activities –**
  - Disseminate targeted information and education on the dangers of commercial tobacco use and addiction and the difference between traditional and commercial tobacco. Serve youth from kindergarten through 12th grade through community and classroom presentations.
  - Enhance youth life skills through school-based workshops, community health events, and after-school programs that build decision-making and resilience.
  - Increase protective factors and reduce risk factors by engaging youth in prevention-focused activities. Increase parental involvement in school activities and create a culture of open communication around substance use.
  - Shift attitudes about tobacco use by addressing both incentives and disincentives, fostering a healthier, tobacco-free culture. Design and launch an educational campaign through local media, social media platforms, and community events.

- **SECTION THREE Costs:** The County agrees to pay the Program the costs for activities approved in the attached grant proposal and under this contract up to the amount of $20,000. The County will submit payment to the Program within thirty (30) days of the

County receiving an invoice prepared by the Program relating to this agreement. If this agreement is terminated early by either party, pursuant to the provisions of Section 7 below, County shall pay the Program for all services rendered by the Program under this agreement prior to the date that this agreement is terminated.

- **SECTION FOUR <u>Term of Agreement:</u>** This Contract will become effective when all parties have signed it. The date of this agreement will be the date this agreement is signed by the last party to sign it (as indicated by the date associated with that party's signature). This contract will terminate on June 30, 2026. Renewal of the contract is allowed for an additional 12-months, if needed to complete projects, or if additional work is needed which in both cases requires an appropriate amendment authorizing a continuation of services.

IN WITNESS WHEREOF, the Parties hereto have caused this Amendment No. 2 to be signed by their duly authorized representatives on the dates indicated below.

SAN JUAN COUNTY	**UTAH STATE UNIVERSITY EXTENSION SAN JUAN COUNTY**
By:_____ Silvia Stubbs, Chair Board of San Juan County Commissioners	By:_____ Printed Name: _____
Date:_____	Title: _____
ATTEST:	Date: _____
_____ Lyman Duncan, San Juan County Clerk/Auditor Date:_____	

COMMISSION STAFF REPORT

MEETING DATE: August 5, 2025

ITEM TITLE, PRESENTER: Approval of the Interlocal Agreement for E-Cigarette, Tobacco & Other Drug Prevention between San Juan County and Drug Safe Utah Educational Inc. Amendment #2

RECOMMENDATION: Approval

SUMMARY

Drug Safe Utah was chosen again to continue its tobacco education efforts.

The San Juan County Public Health Department sought applications from local organizations to apply for funding to support evidence-based substance abuse prevention programs focused on E-cigarettes, tobacco, and other drugs. Applications needed to include an organizational description, target community, problem statement, activity plan, intervention method, objectives, strategies, and budget. Applications were scored across these previous categories and then chosen based on the scoring results.

HISTORY/PAST ACTION

Approval

FISCAL IMPACT

$21,656 in Tobacco Prevention and Control (SB37) funds provided to San Juan County Public Health will be passed on to Drug Safe Utah for activities to be completed by June 30, 2026.

AMENDMENT NO. 2 TO THE Interlocal Agreement for Community-Based E-Cigarette, Tobacco & Other Drug Prevention BETWEEN SAN JUAN COUNTY, UTAH, AND DRUG SAFE UTAH EDUCATION.

This Amendment No. 2 to the Contract for Tobacco Prevention with Drug Safe Utah Education ("Amendment No. 2") is made and entered into by and between San Juan County ("County") and Drug Safe Utah Education ("Service Provider"), identified in this Amendment individually as a "Party" and collectively as "Parties".

RECITALS

This Amendment No. 2 is made and entered into by and between the Parties based, in part, upon the following recitals:

A. The Parties previously entered into a Standard Service Provider Contract, dated July 1, 2025, (the "Agreement"); and

B. The Parties, through this Amendment No. 2, desire to modify certain terms and/or provisions of the Agreement.

Now, based upon the foregoing, and in consideration of the terms set forth in this Amendment No. 2, the Parties do hereby agree as follows:

- **SECTION TWO The Party's Obligations: Conduct the following activities –**
  - Serve 7th and 8th graders throughout the San Juan County school district (excluding Albert R. Lyman Middle School due to their own anti-tobacco/nicotine grant program)
  - Continue implementing a school-level anti-vaping intervention program
  - Creation and distribution of the anti-vaping and life skill educational materials
  - Provide each 7th and 8th grader with an evidence-based educational card or board game to encourage family bonding between parents and children.
  - Provide information and enhance life skills through educational materials found in the student-parent workbooks.
  - Introduce and distribute educational/campaign materials (student-parent workbook, pens, stickers, etc.) and card game(s), to all San Juan school district 7th and 8th graders except for students at Albert R. Lyman Middle School, which has its own program.

- **SECTION THREE Costs:** The County agrees to pay the Program the costs for activities approved in the attached grant proposal and under this contract up to the amount of $21,656. The County will submit payment to the Program within thirty (30) days of the County receiving an invoice prepared by the Program relating to this agreement. If this agreement is terminated early by either party, pursuant to the provisions of Section 7 below, County shall pay the Program for all services rendered by the Program under this agreement prior to the date that this agreement is terminated.

- **SECTION FOUR <u>Term of Agreement:</u>** This Contract will become effective when all parties have signed it. The date of this agreement will be the date this agreement is signed by the last party to sign it (as indicated by the date associated with that party's signature). This contract will terminate on June 30, 2026. Renewal of the contract is allowed for an additional 12-months, if needed to complete projects, or if additional work is needed which in both cases requires an appropriate amendment authorizing a continuation of services.

IN WITNESS WHEREOF, the Parties hereto have caused this Amendment No. 2 to be signed by their duly authorized representatives on the dates indicated below.

SAN JUAN COUNTY	**DRUG SAFE UTAH EDUCATION**
By:_____ Silvia Stubbs, Chair Board of San Juan County Commissioners Date:_____ **ATTEST:** _____ Lyman Duncan, San Juan County Clerk/Auditor Date:_____	By:_____ Printed Name: _____ Title: _____ Date: _____

COMMISSION STAFF REPORT

MEETING DATE: August 5, 2025

ITEM TITLE, PRESENTER: Consideration and Approval of the Amendment of the Utah Department of Transportation Aeronautical Operations Division Grant Agreement. for $206,476 for Crack Sealing the Cal Black Airport Apron.

RECOMMENDATION: Approve the Amended Agreement

SUMMARY

The grant amount for this project was $188,124 with a local share of $20,903. However, a portion of the local share was covered by “in kind” crack seal work so there’s not enough funding allocated for the project.

Based on the County costs, their crack seal work was $12,197.53 (labor, equipment, admin)

The total estimated project cost is $215,865.60 (construction costs, crack seal material, engineering/inspection, and advertising)

The funding allocations should be:

Local match = $215,865.60 x .10 = $21,586.56 - $12,197.53 = $9,389.03

State grant = $215,865.60 x .90 = $194,279.04 + $12,197.53 = $206,476.57

Grant amendment requested = $206,476.57 - $188,124 = $18,352.57

FISCAL IMPACT

Total adjustment to the Grant is $18,352.57 from the State of Utah.

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UTAH DEPARTMENT OF TRANSPORTATION
AERONAUTICAL OPERATIONS DIVISION

GRANT AGREEMENT MODIFICATION

Contract No.259929
Modification No.1

1. Contracting Parties: The Grant Agreement Modification is between the Utah Department of Transportation, Aeronautical Operations Division, referred to as the state and SAN JUAN COUNTY, referred to as the sponsor.

2. Modification: The Grant Agreement to provide State Aid for Airport Development is modified as follows: To increase the state portion of the authorized limit to $206,476.87 from the original grant of $188,124.30 (an increase of $18,352.57). Utah's Department of Transportation's Division of Aeronautics approved the additional amount on 7/22/2025, Craig Ide. Material reimbursement for in-kind crack sealing.

3. Contract Period: This modification shall be in effect until terminated by the Aeronautical Operations Division.

4. All other terms and conditions in the original Grant Agreement shall remain in effect and, as referenced, made part of this modification.

In witness whereof, the parties sign and cause this modification to be executed this

_____ (date)

Sponsor:

By:_____

Title Commission Chair

Division of Aeronautical Operations

_____
Director

_____
Finance

COMMISSION STAFF REPORT

MEETING DATE: August 05, 2025

SUBMITTED BY: Tammy Gallegos, Aging Director

TITLE: Consideration and Approval of the 2025 Contract with Utah Legal Services

RECOMMENDATION: Approval

SUMMARY

Consideration and Approval of the 2025 Contract with Utah Legal Services to provide assistance to the elderly population of San Juan County. Utah Legal Services helps with in person on site assistance and over the phone assistance.

HISTORY/PAST ACTION

Approval

FISCAL IMPACT

State Funding

FY 2026
CONTRACT FOR LEGAL SERVICES

SAN JUAN COUNTY AREA AGENCY ON AGING

This agreement is between the **San Juan County Area Agency on Aging**, herein referred to as **Contractor**, and **Utah Legal Services, Inc.**, herein referred to as **Provider**. This contract shall be effective as of July 1, 2025 and shall terminate on June 30, 2026, unless terminated sooner in accordance with the terms and conditions of this contract.

The purpose of this contract is the provision of legal education presentations and direct legal assistance to senior citizen residents of **San Juan County**, consistent with the requirements of the Older Americans Act, 42 USC §3001 et. seq. and the regulations promulgated there under, including 45 CFR §1321.71.

I. PAYMENT

1.1 Contractor shall pay Provider up to $_____ during the contract term for the services of Provider under this contract.

1.2 Contractor shall reimburse Provider the wages actually paid to advocates and support staff performing work under the contract as well as a proportionate share of personnel benefits; management and supervisory oversight; and non-personnel expenses associated with such performance and supervision, subject to the limitation contained in paragraph 1.1 above. Additionally, Contractor will also reimburse for a proportionate share of meeting time of Provider's staff doing work under this contract. These meetings are held infrequently to discuss delivery of services to these eligible clients. Time actually expended by advocates and support staff in performing outreach work, including preparation and travel and

travel related expenses, will be billed in the same manner as advice to and representation of individual clients.

II. ELIGIBILITY

2.1 All residents of **San Juan County** who are age 60 or older, are eligible for services hereunder, regardless of income and assets.

III. DESCRIPTION OF SERVICES

3.1 Provider shall conduct legal education presentations at Contractor sponsored sites on dates and times mutually agreeable to Contractor, or Contractor's designee, and Provider.

3.2 Provider shall furnish site managers and recipients of services with WATS line telephone number of Provider and inform them of services available.

3.3 Provider shall furnish necessary materials for preventative legal education presentations.

3.4 Provider shall provide legal advice, and brief representation to eligible clients in matters falling under the service priorities listed in Appendix I. To the extent practical, priority will be given to legal assistance related to income, health care, long-term care, nutrition, housing, utilities, protective services, defense of guardianship, abuse, and neglect to individuals. Particular attention shall be given to the needs of low-income minority individuals, and individuals with "social or economic needs" (as defined in the Older Americans Act).

3.5 Provider shall refer eligible clients whose problems do not fall within priorities (or when funding is depleted) to appropriate available resources.

IV. RECORDS AND BILLING

4.1 Contractor shall pay all claims from Provider for services rendered hereunder, limited to the amount stated in paragraph 1.1. Provider shall make all claims quarterly with the final claim under this contract submitted no later than June 30, 2026.

4.2 Provider shall not bill this contract for services rendered to eligible clients who are otherwise eligible for Provider's general low-income legal services.

4.3 Provider shall record time spent on case handling of individual clients and make this record, absent personal identifying information, available to Contractor upon request. Additionally, Provider shall provide, along with the quarterly billing, a list of client matters worked on by Provider's staff during that quarter. This report will include client number, type of case, date case was opened, and date case was closed, if applicable.

4.4 Provider's invoice shall be based on the following categories:

a) hours worked by staff members on activities directly chargeable to this contract, billed at actual gross payroll cost (excluding employer taxes or benefits), b) management, supervision, support, and leave hours for each ULS pay period, charged to each funding source based on the ratio of that source's direct payroll to the ULS total direct payroll for that period, and c) benefits and operating expenses, charged to each funding source by removing those items directly chargeable to a specific source and distributing the remainder to each funding source based on the ratio of that source's payroll (a+b) to the ULS total payroll for the period. The rate used for

c) is reviewed at least semi-annually and adjusted if needed. Lesser amounts paid to outside service providers may be direct charged to the contract as a separate line with no administrative fees added; however, substantial use of third parties at the Contractor's request may result in additional administrative costs.

V. GENERAL PROVISIONS

It is mutually agreed that:

5.1) All information regarding recipients of services under this contract shall be confidential, except as needed by Contractor for audits or inspections. Publication of any information that would identify a particular recipient of services is prohibited.

5.2) Any funds remaining after final reimbursement and accounting shall be the sole property of the Contractor.

5.3) This agreement may be terminated upon thirty (30) days written notice by either party. This agreement may be altered, changed, or redrafted by mutual agreement of Contractor and Provider, provided however, that alterations or changes are reduced to writing and signed by the respective parties.

5.4) Provider is an independent contractor and does not assume the rights, responsibilities, or duties of an employee of Contractor. The Contractor has no responsibility for claims arising from the performance by Provider of the terms of this contract.

5.5) Provider and Contractor agree to abide by all federal statutes and regulations regarding the performance of this contract and, specifically, the terms and conditions provided in the Older Americans Act and regulations promulgated there under.

EXECUTION OF CONTRACT

FOR SAN JUAN COUNTY AREA AGENCY ON AGENCY:

I, Sylvia Stubbs, hereby declare to the undersigned authority that I am authorized to execute the foregoing contract on behalf of the San Juan County Area Agency on Aging, and that I do hereby execute the same.

Sylvia Stubbs, Chair
San Juan County Commission

FOR UTAH LEGAL SERVICES, INC.

STATE OF UTAH)
: ss.
COUNTY OF SALT LAKE)

I, Pamela Beatse, hereby declare to the undersigned authority that I am authorized to execute the foregoing contract on behalf of the Utah Legal Services, Inc. and that I do hereby execute the same.

PAMELA BEATSE
Executive Director

CORPORATE ACKNOWLEDGMENT

In the County of Salt Lake, State of Utah, on this _____ day of _____ 2025, before me, the undersigned notary, personally appeared Pamela Beatse who is personally known to me to be the person who signed the preceding document in my presence and who swore or affirmed to me that she signed it voluntarily for its stated purpose.

NOTARY PUBLIC

Appendix I

San Juan County Area Agency on Aging

CASE SERVICE PRIORITIES
UTAH LEGAL SERVICES, INC.
FY 2026

Case Service Priorities represent one of two criteria for accepting/rejecting particular client matters. The other criterion is legal merit. Advice, flyers, and referral will be given wherever relevant.

To the extent practical, priority will be given to legal assistance related to income, health care, long-term care, nutrition, housing, utilities, protective services, defense of guardianship, abuse, and neglect to individuals to whom representation is not otherwise available. Particular attention shall be given to the needs of low-income minority individuals, and individuals with "social or economic needs" (as defined in the Older Americans Act). Case service priorities for the total hours of client representation and counseling provided under the contract shall be targeted as follows within the following legal categories:

CONSUMER: collections, repossessions, garnishments, credit access, contracts, warranties, unfair sales, loans, installments, and bankruptcy.

FAMILY: guardianship, conservatorship, custody, visitation rights, power of attorney, divorce, separation, and spouse abuse.

HEALTH: Medicare and Medicaid benefits, rights and payments, and physical disability.

HOUSING: subsidized housing, real property, landlord-tenant issues, tax abatement, and other public housing issues.

INCOME MAINTENANCE: Social Security, SSI, unemployment, veteran’s benefits, Food Stamps, Workers Compensation, AFDC, and other welfare.

MISCELLANEOUS: wills, estates, immigration, and mental health.

NO FEE-GENERATING MATTERS WILL BE ACCEPTED FOR REPRESENTATION.

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Seekhaven
Family Crisis & Resource Center

81 North 300 East, Moab, Utah, 84532 | 435-259-2229 | www.seekhaven.org

Memorandum of Understanding

WHEREAS, Seekhaven Family Crisis & Resource Center (Seekhaven), Utah Domestic Violence Coalition (UDVC), Children's Justice Center of Grand County (CJC-GC), The Moab Regional Hospital SANE Program (MRH-SANE), Grand County Victim Assistance Unit (VAU), Utah Coalition Against Sexual Assault (UCASA), Children's Justice Center of San Juan County (CJC-SJC), Moab Police Department (Moab-PD), San Juan County Sheriff's Office (SJC-SO), and San Juan County Government (SJCG) have come together to collaborate and to make an application for the Office of Violence Against Women's Fiscal Year 2025 Rural Domestic Violence (DV), Dating Violence, Sexual Assault (SA), and Stalking Program grant; and

WHEREAS, the partners listed below have agreed to enter into a collaborative agreement in which Seekhaven will be the lead agency and named applicant and the other agencies will be partners in this application; and

WHEREAS, the partners herein desire to enter into a Memorandum of Understanding setting forth the services to be provided by the collaborative; and

WHEREAS, the application prepared and approved by the collaborative through its partners is to be submitted to the Office on Violence Against Women on or before Thursday, July 10, 2025 by 8:59 PM ET;

I) Description of Partner Agencies & Brief History of Collaborative Relationship

A. **Seekhaven Family Crisis and Resource Center (Seekhaven)** is a 501(c)(3) non-profit organization and is a state licensed shelter facility offering emergency refuge and supportive services to survivors of DV, dating violence, SA, stalking, and related victimizations in the rural area of Southeastern Utah (Grand, Emery, and San Juan Counties). Established in 1990, its mission is to empower individuals and families to survive DV and SA and to thrive in a strengthened community. Seekhaven provides confidential, victim-centered, and trauma-informed advocacy and support services to victims and survivors. Seekhaven also provides prevention education and promotes protective factors to stop violence before it starts. Seekhaven's emergency shelter and internal crisis hotline (435-259-2229) operates 24/7, 365 days a year. As the community advocacy center with the largest service area in the state of Utah (Seekhaven's service area that makes up approximately one fifth of the state by land mass), Seekhaven serves only individuals living in areas officially classified as rural or frontier. Looking forward, Seekhaven is working hard to expand services across all of its Southeastern Utah service area, to best serve all victims and survivors of DV, dating violence, SA, and stalking.

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B. **Utah Domestic Violence Coalition (UDVC)** is the federally recognized state coalition addressing DV in Utah. UDVC was created in 1978 as an advisory council, incorporated in 1993 and became an independent 501(c)(3) in 1998. UDVC provides training & technical assistance to non-profit DV shelters and supportive service agencies as well as a wealth of other community & state partners seeking to improve their response to survivors of DV. UDVC advocates for the development of policies and practices that enhance victim safety and empowerment while raising awareness of the need for prevention and intervention; it also houses and operates the 24/7 confidential and anonymous DV crisis line (the LINKline at 1-800-897-5465). Seekhaven has been a member program of UDVC since inception of its membership scheme and a LAP partner since August 2017. Seekhaven maintains formal engagement and collaboration with UDVC through Seekhaven's Executive Director's co-chairing of the UDVC state-wide Public Policy Committee, amongst other committee and subcommittee attendance. Over the past three years, Seekhaven spearheaded implementation of the One Love Foundation prevention education curriculum as a partner under UDVC's 2021 OVW grant award. Seekhaven and UDVC look forward to continued collaboration on the goal of service expansion across rural and frontier Southeastern Utah to best serve all victims and survivors of domestic and dating violence so they may all maintain safety and stability.

C. **Children's Justice Center of Grand County (CJC-GC)** Utah's Children's Justice Centers provide a child-friendly atmosphere designed to help children feel safe and comfortable while they are being interviewed regarding alleged abuse. The centers provide abused children and their families with referrals for support services, such as therapy, medical care, and victim resources. Seekhaven and the CJC-GC have maintained consistent collaboration for over a decade on various cases while regularly making referrals to one another's programs - ensuring local families experiencing abuse and trauma receive the resources they need to heal. CJC-GC is a vital member of the Grand County Sexual Assault Response Team (SART), which Seekhaven also takes an active membership role in. Seekhaven's Executive Director has had a position on the CJC-GC advisory board for approximately a decade. Looking forward, Seekhaven and the CJC-GC are collaborating towards the shared goal of better serving all the children of Southeastern Utah, specifically Grand County, who are primary and/or secondary victims and survivors of DV, dating violence, SA, and stalking.

D. **Moab Regional Hospital, SANE Program (MRH-SANE)** who collaborates closely with other local service providers to try to ensure a tight safety net for SA survivors. As the local SANE Program Coordinator, Kerri Fife (RN, BSN, CFRN) has recruited nurses and coordinated forensic exam training to better serve victims of DV, dating violence, SA, and stalking who are in need of forensic examination and hospital services. Kerri Fife, as a representative of the Moab Regional Hospital, attends Grand County Sexual Assault Response Team (GC-SART) meetings on a monthly basis and as needed to ensure victims receive utmost and consistent follow up care. Collaboration between MRH and Seekhaven has been longstanding as interpersonal crimes regularly necessitate medical attention; partnership is estimated to have been initiated since MRH first opened their doors in 2011. As the main access points for acute SA incidents in Grand County, Seekhaven and MRH have taken the lead in coordinating writing workshops to complete the first-ever GC-SART Manual. Once the manual is finalized, our programs will work to review the manual on a regular basis. This practice will be done in tandem with regular refresher training and procedure reviews to ensure compliance and consistency in

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our collective response to acute SA. Seekhaven and MRH look forward to continued collaboration on the goal of service expansion across rural and frontier Southeastern Utah to best serve SA victims.

E. Victim Assistance Unit (VAU): The Victim Assistance Unit, housed within the Moab City Police Department (MCPD), aims to reduce trauma for victims and witnesses of crime, including victims of DV, dating violence, SA, and stalking, by making the criminal justice system more understandable and accessible and to provide support and resources. To do so, the VAU works with local law enforcement (MCPD, Grand County Sheriff's Office, National Park Services, and more), Grand County Attorney's Office, Children's Justice Center-Grand County, Children's Justice Center-San Juan County, and the courts. Services include providing victims with information about their rights and resources, advocating for the enforcement of victims' rights, coordinating with other community agencies to ensure victims receive comprehensive support, and helping victims understand and navigate the criminal justice system. Seekhaven has worked with the VAU since their inception in 2018 and has provided substantial support and resources to the growth and development of the program. The VAU sees it as imperative that victims have access to full confidentiality and supportive services (such as financial aid, emergency shelter, and advocacy). Additionally, VAU is a vital member of the Grand County SART. To ensure victims of DV, dating violence, SA, and stalking have access locally to important services, the VAU refers clients to Seekhaven when applicable. Moving forward, the VAU and Seekhaven understand this relationship as vital to more holistically serve victims and survivors in these victimization categories.

F. Utah Coalition Against Sexual Assault (UCASA) is a 501(c)(3) non-profit organization started in 1996 that aims to support SA survivors and work to prevent SA in all forms. They do so through their mission to engage individuals and organizations in local and statewide collaborations to strengthen the effectiveness of sexual violence education, prevention, and response in Utah. UCASA works with statewide programs and efforts for the following victimizations: dating violence, SA, and stalking. Other key UCASA programming includes outreach and community education efforts, including the operation of a training program surrounding client confidentiality laws and standards. Seekhaven has been a UCASA affiliated program since UCASA's formation and actively collaborates with UCASA through ongoing trainings, policy advocacy, coordination of SA service provider meetings, and other state-wide coordination efforts. Seekhaven and UCASA look forward to continued collaboration on the goal of service expansion across rural and frontier Southeastern Utah to best serve SA victims.

G. **Children's Justice Center, San Juan County (CJC-SJC)** Utah's Children's Justice Centers provide a child-friendly atmosphere designed to help children feel safe and comfortable while they are being interviewed regarding alleged abuse. The centers provide abused children and their families with referrals for support services, such as therapy, medical care, and victim resources. The CJC-SJC was maintained under Grand County until 2024, when San Juan County selected to split cases by jurisdiction and hire their own standalone director. The CJC-SJC office has allowed Seekhaven to use office space in the past, but this agreement was understandably terminated when the county split occurred and the space was needed. Since then, Seekhaven has continued to maintain a consistent collaboration, making referrals to one another's programs and ensuring local families experiencing abuse and trauma receive the resources they need to heal. Both entities participate in regional training opportunities and SJC-SART meetings. Looking forward, Seekhaven and the CJC-SJC are collaborating towards the shared goal of better serving all the children of Southeastern Utah, who are

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primary and secondary victims and survivors of DV, dating violence, SA, and stalking.

H. **Moab Police Department (MCPD)** is the primary law enforcement agency for the City of Moab, which is a resource hub with the size of approximately 4 square miles in Southeast Utah. In addition to serving and protecting nearly 10,000 residents working and accessing resources (5,300 of which live in the city limits), MCPD also interfaces with 3 million visitors annually. Tourists travel to Moab to experience local parks and outdoor recreation activities in the Canyonlands National Park, Arches National Park, Dead Horse State Park, Slick Rock trails, Colorado River, and more. Seekhaven was the primary victim resource and service reference for MCPD for decades until the Victim Assistance Unit was developed in 2018. While the MCPD continues to make Lethality Assessment referrals to Seekhaven, as is mandated by the state since 2023, MCPD often engages with Seekhaven with or through VAU. Together, Seekhaven and MCPD have coordinated numerous trainings, case reviews, policy meetings, and more to ensure consistent and trauma-informed approaches to cases involving DV, dating violence, SA, and stalking. Looking forward, Seekhaven and the MCPD are working to continue bettering the interagency coordinated response and implement best practices to best serve victims and survivors of DV, dating violence, SA, and stalking.

I. **San Juan County Sheriff's Office (SJC-SO)** is the primary law enforcement agency for San Juan County, Utah, and regularly collaborates with Grand County Sheriff's Department, Federal Bureau of Investigation, National Park Services, Bureau of Land Management, and Navajo Nation law enforcement agencies. San Juan County is the largest and least populated county in the state of Utah, with 14,500 people living in 7,933 square miles. With the "Moab Valley" located on the county line, some residents residing in San Juan County reasonably rely on services and systems in Moab and Grand County, especially as the nearest town of Monticello is located an hour away. This jurisdictional nuance has resulted in numerous needs for collaboration and interactions, as Seekhaven is the closest victim advocacy program. Per Utah statute, SJC-SO is mandated to make Lethality Assessment referrals to a community advocacy agency; given Seekhaven's proximity and the general lack of advocacy centers in the area, Seekhaven is a regular referral agency. Additionally, SJC-SO has attended numerous trainings coordinated by Seekhaven. Training topics have been in the area of trauma-informed approaches to cases involving DV, dating violence, SA, and stalking. Seekhaven and the SJC-SO are looking forward to continued collaboration on the goal of service expansion across rural and frontier Southeastern Utah, specifically San Juan County, to best serve victims of DV, dating violence, SA, and stalking.

J. **San Juan County Government (SJCG)** and Seekhaven have a fairly new relationship, historically engaging through the SJC-CJC, SJC- Attorney's Office, and SJC- Sheriff's Office, and not formally through the county government staff members. SJCG is in the process of strategic planning the county's needs with a desire to more holistically address DV, dating violence, SA, and stalking. Understanding existing risk factors for interpersonal violence, barriers to reporting, and the proximity to the Navajo Nation and the Missing and Murdered Indigenous Relative's epidemic, there is a mutual understanding of a need to address the victimizations outlined in this grant application. Engaging primarily with the lead administrator, Mack McDonald, Seekhaven and the SJCG, with support from the UDVC, have coordinated regular meetings to discuss issues, trends, possible solutions, and resources available to address and prevent DV, dating violence, SA, and stalking, coordinated by Seekhaven.

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Seekhaven and the SJCG are looking forward to continued collaboration on the goal of service expansion across rural and frontier Southeastern Utah, specifically San Juan County, to best serve victims of DV, dating violence, SA, and stalking.

III) Development of Application

This application was developed as a result of ongoing collaboration among cross-sector partners working to address DV, dating violence, SA, and stalking in Grand, Emery, and San Juan counties in rural Southeastern Utah. In preparation for this proposal, Seekhaven Family Crisis and Resource Center convened regular planning meetings, both virtual and in-person, with project partners through pre-established team meetings to identify local service gaps, community needs, and opportunities for coordinated, trauma-informed responses.

Each MOU partner contributed substantially to the development and direction of this application through their ongoing collaboration with Seekhaven. The Utah Domestic Violence Coalition (UDVC) and the Utah Coalition Against Sexual Assault (UCASA) offered guidance on statewide best practices, prevention education, and technical assistance models. The Children's Justice Centers of Grand and San Juan Counties (CJC-GC and CJC-SJC) helped shape both prevention and systems coordination components based on their frontline experience and deep community engagement. Victim Assistance Units in Grand (VAU) contributed insight into rural victim needs and cross-system communication. Moab Regional Hospital's SANE Program (MRH-SANE), led by Kerri Fife, RN, BSN, CFRN, collaborated on strategies to improve forensic medical care access and SART coordination.

San Juan County Government (SJCG), represented by Chief Administrative Officer Mack McDonald, shared expertise in rural systems coordination and infrastructure development. Law enforcement partners—including the Moab City Police Department (MCPD) and the San Juan County Sheriff's Office (SJC-SO)—helped refine proposed training and referral coordination strategies. All partners participated in identifying needs, confirming mutual roles, and contributing to a shared vision for safer, more equitable services for survivors across Southeastern Utah.

IV) Roles and Responsibilities

NOW, THEREFORE, it is hereby agreed by and between the partners as follows:

A. **Seekhaven Family Crisis and Resource Center (Seekhaven)** as the lead agency, Seekhaven will meaningfully addresses rural service expansion for survivors of sexual assault in Southeastern Utah as outlined in this grant. Specific responsibilities include: (1) be responsible for the day to day management, fulfillment of outlined goals and objectives, and fiscal oversight of this grant; (2) provide overall project management, staffing, and coordination for all collaborative projects; (3) ensure compliance with all grant requirements, reporting, and evaluation; (4) facilitate regular communication among project partners through scheduled meetings and reporting to all MOU partners; (5) offer technical support and capacity-building resources as needed in relation to this grant project as outlined with the focus to continue service expansion and access to all victims and survivors of DV, dating violence, SA, and stalking in rural Southeastern Utah, specifically Grand, Emery, and San Juan Counties.

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B. **Utah Domestic Violence Coalition (UDVC)** agrees to collaborate with Seekhaven in implementing the OVW Rural Program funded project through facilitation, technical assistance, and providing trainings to enhance services for victims of DV, dating violence, SA, and stalking in the rural communities of Southeastern Utah. Specific responsibilities include: (1) Help facilitate conversations and aid in relationship building when helpful between Seekhaven, local government partners, service providers, and other relevant collaborators; (2) provide individualized and dedicated technical assistance to Seekhaven, local agencies, and multidisciplinary teams in the three-county region of Southeastern Utah (Emery, Grand, and San Juan Counties) to enhance their capacity to serve victims effectively and collaboratively; (3) help develop and deliver trauma-informed trainings rooted in best practices in Emery, Grand, and San Juan Counties for professionals working with victims of DV, dating violence, SA, and stalking; (4) as needed, support with regional meetings with relevant system and community partners to build partnerships, aid in resource sharing, and help with establishing effective service networks throughout the State of Utah.

C. **Children's Justice Center of Grand County (CJC-GC)** agrees to participate as a partner in this OVW Rural Program funded project by developing and delivering prevention education, encouraging trauma-informed practices, facilitating interagency collaboration, and supporting the expansion and sustainability of services across Southeastern Utah. This partnership meaningfully addresses rural service expansion for survivors of SA in Southeastern Utah as outlined in this grant. Specific responsibilities include: (1) Develop and provide trauma-informed prevention education rooted in best practices surrounding SA when applicable to victims and survivors, as well as community partners, in Grand County; (2) encourage the use of trauma-informed prevention tools in CJC-GC work; (4) participate in regular monthly multidisciplinary team meetings, specifically the Grand County Sexual Assault Response Team (SART), to improve collaboration across service systems; (5) garner support, attendance, and collaboration of all community partners interested in the expansion of services and prevention education related to the scope of this grant in rural Southeastern Utah, specifically Grand County.

   Seekhaven and the CJC-GC acknowledges the 30% prevention cap pursuant to the OVW Rural Program budget rules; this application’s prevention work is both well within the allowable prevention allowable cost rate and, additionally, the work of the CJC-GC is not funded by this grant (as described in section VI of this MOU).

D. **Moab Regional Hospital, SANE Program (MRH-SANE)** agrees to support the goals of this OVW Rural Program funded project by leading the coordination and delivery of Sexual Assault Nurse Examiner (SANE) services and Strangulation Forensic Exams, and by enhancing trauma-informed forensic healthcare access for survivors in rural communities. This partnership meaningfully addresses rural service expansion for survivors of SA in Southeastern Utah as outlined in this grant. Specific responsibilities include: (1) Develop and deliver Sexual Assault Nurse Examiner (SANE) specific, and related, info trainings within rural Southeastern Utah, specifically in Grand County, to community and multidisciplinary partners; (2) collaborate with law enforcement, victim advocates, and prosecutors to strengthen GC-SART protocols that prioritize victim autonomy and confidentiality; (3) develop and provide training to healthcare staff, first responders, and community partners on, including but not

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limited to trauma-informed care for SA survivors, evidence collection protocols and chain of custody, consent procedures and patient rights, other considerations in rural and underserved communities; (4) participate in regular monthly multidisciplinary planning meetings and collaborative activities with project partners within GC-SART to improve SANE service provision for victims of SA in Southeastern Utah.

E. Grand County Victim Assistance Unit (VAU): agrees to support the implementation of the OVW Rural Program funded project by coordinating services for victims of DV, dating violence, SA, and stalking in Grand County, and by strengthening system-wide responses through training and collaboration. This partnership meaningfully addresses rural service expansion for survivors of SA in Southeastern Utah as outlined in this grant. Specific responsibilities include: (1) Mutually provide service referrals to Seekhaven and other appropriate local and regional services for primary and secondary victims and survivors in Southeastern Utah, specifically Grand County, including emergency shelter, counseling and mental health services, legal advocacy and protection order support, and SANE/forensic medical exams and healthcare; (2) develop and provide victims services related information, trainings, and/or educational outreach (e.g., victim rights and service pathways, trauma-informed engagement, understanding the unique barriers faced by rural and underserved survivors) for multidisciplinary professionals (e.g., law enforcement, court staff, schools, healthcare workers); (3) participate in the local Coordinated Community Response (CCR) and Sexual Assault Response Team (SART) meetings to support collaboration across agencies; (4) contribute to the development and distribution of resource materials for victims (e.g., referral guides, flowcharts, outreach brochures); (5) garner support, attendance, and collaboration of all community partners interested in the expansion of services, specifically law enforcement, court, and victim assistance agencies related to the scope of this grant in rural Southeastern Utah.

F. Utah Coalition Against Sexual Assault (UCASA) agrees to collaborate with Seekhaven in implementing the OVW Rural Program funded project through facilitation, technical assistance, and trainings to enhance services for victims of SA, dating violence, stalking, sexual exploitatin, and sex trafficking, as well as providing SA prevention education in rural communities. This partnership meaningfully addresses rural service expansion for survivors of SA in Southeastern Utah as outlined in this grant. Specific responsibilities include: (1) Help facilitate conversations and aid in relationship building when helpful between Seekhaven, local government partners, SA service providers, and other relevant collaborators; (2) provide individualized and dedicated technical assistance to Seekhaven, local agencies, and multidisciplinary teams in the three-county region of Southeastern Utah (Emery, Grand, and San Juan Counties) to enhance their capacity to serve victims effectively and collaboratively; (3) help develop and deliver trauma-informed trainings rooted in best practices in Emery, Grand, and San Juan Counties for professionals working with victims of SA, dating violence, stalking, sexual exploitation, and sex trafficking; 4) provide technical assistance and support in developing and expanding SA prevention education throughout Southeastern Utah, specifically Emery, Grand and San Juan Counties.

G. **The Children's Justice Center of San Juan County (CJC-SJC)** agrees to participate as a partner in this OVW Rural Program funded project by supporting and facilitating Seekhaven's prevention education in San Juan County, encouraging trauma-informed practices, facilitating interagency

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collaboration, and supporting the expansion and sustainability of services across Southeastern Utah to support victims of DV, dating violence, SA, and stalking. This partnership meaningfully addresses rural service expansion for survivors of SA in Southeastern Utah as outlined in this grant. Specific responsibilities include: (1) Support and facilitate Seekhaven's trauma-informed prevention education rooted in best practices surrounding SA for victims and survivors, as well as community partners, in San Juan County; (2) encourage the use of trauma-informed prevention tools in their work; (4) participate in regular monthly multidisciplinary team meetings, specifically the San Juan County Sexual Assault Response Team (SJC-SART), to improve collaboration across service systems; (5) assist in identifying and/or securing a centrally located, safe, and accessible facility for service delivery and multi-agency collaboration, either through in-kind space or aiding in facilitation of property acquisition; (6) facilitate referrals and interagency communication across county departments and with community organizations to ensure wraparound support for survivors; (7) garner support, attendance, and collaboration of all community partners interested in the expansion of services and prevention education related to the scope of this grant in rural Southeastern Utah, specifically San Juan County.

Seekhaven and the CJC-SJC acknowledges the 30% prevention cap pursuant to the OVW Rural Program budget rules; this application's prevention work is both well within the allowable prevention allowable cost rate and, additionally, the work of the CJC-SJC is not funded by this grant (as described in section VI of this MOU).

H. **Moab Police Department** (MCPD) agrees to serve as a committed partner of the OVW Rural funded project designed to enhance coordinated community responses and better access to services to victims and survivors of DV, dating violence, SA, and stalking in Moab, Utah. Specific responsibilities include: (1) Assign appropriate staff to attend DV, dating violence, SA, and stalking related trainings coordinated by or offered by Seekhaven, including but not limited to trauma-informed response, victim-centered approaches, and community resource awareness; (2) collaborate with Seekhaven on identifying training needs and scheduling opportunities to support goals outlined in this grant proposal; (3) provide timely referrals to Seekhaven for individuals identified as potential survivors of DV, dating violence, SA, or stalking, including those that are determined to be "high risk" according to the State-Wide mandated Lethality Assessment.

I. **San Juan County Sheriff's Office (SJC-SO)** agrees to serve as a committed partner of the OVW Rural funded project designed to enhance coordinated community responses and better access to services to victims and survivors of DV, dating violence, SA, and stalking in rural San Juan County. Specific responsibilities include: (1) Assign appropriate staff to attend DV, dating violence, SA, and stalking related trainings coordinated by or offered by Seekhaven, including but not limited to trauma-informed response, victim-centered approaches, and community resource awareness; (2) collaborate with Seekhaven on identifying training needs and scheduling training opportunities, coordinated by or offered by Seekhaven, to support goals outlined in this grant proposal; (3) provide timely referrals to Seekhaven for individuals identified as potential survivors of DV, dating violence, SA, or stalking, including those that are determined to be "high risk" according to the State-Wide mandated Lethality Assessment; (4) make available informational materials (provided by Seekhaven) to victims and survivors of DV, dating violence, SA, and stalking at the time of contact when appropriate and safe to do so; (5) when possible, with consent from the survivor, initiate a referral or direct connection to

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Seekhaven's advocacy team.

J. **San Juan County Government (SJCG)** agrees to serve as a committed partner in the development, implementation, and sustainability of the OVW Rural funded project designed to enhance coordinated community responses and better access to services to victims and survivors of DV, dating violence, SA, and stalking in San Juan County. This partnership meaningfully addresses rural service expansion for survivors of SA in Southeastern Utah as outlined in this grant. Specific responsibilities include: (1) Providing leadership and coordination support for interagency collaboration efforts, particularly between law enforcement (San Juan County Sheriff's Office, Blanding Police Department) and community-based victim service providers, including Seekhaven or other designated partners; (2) assist in identifying and/or securing a centrally located, safe, and accessible facility for service delivery and multi-agency collaboration, either through in-kind space or aiding in facilitation of property acquisition; (3) support training coordination for local law enforcement, judicial stakeholders, and community agencies on trauma-informed practices, victim advocacy, and effective collaboration, focusing on participation from rural responders who often face barriers to professional development; (4) facilitate referrals and interagency communication across county departments and with community organizations to ensure wraparound support for survivors; (5) designate a county representative to participate in grant activities and sustainability planning; (6) contributing in-kind resources such as staff time, meeting space, and communication infrastructure as needed; (7) garner support, attendance, and collaboration of all community partners interested in the expansion of services and prevention education related to the scope of this grant in rural Southeastern Utah, specifically San Juan County.

V) Timeline

The roles and responsibilities described above are contingent on Seekhaven receiving funds requested for the project described in Seekhaven's 2025 OVW Rural Domestic Violence, Dating Violence, Sexual Assault, and Stalking Program grant application. Responsibilities under this Memorandum of Understanding would coincide with the grant period, anticipated to be 10/01/2025 through 09/30/2028.

VI) Commitment to Partnership

1. The collaboration service area includes Grand, Emery, and San Juan counties in Southeastern Utah.

2. All parties commit to work together to collectively improve the response to all survivors of domestic violence (DV), dating violence, sexual assault (SA), and stalking in the rural service area stated above in the state of Utah. Activities designed to achieve this improvement include engaging in models to identify victims considered "high risk" and working as a collaborative team to mitigate that risk where possible; collaborating with other community partners to develop a nexus of support services and to leverage limited resources; participating in training to improve in the identification, assessment, and appropriate response to all victims and survivors; and providing additional direct services to survivors. This Memorandum of Understanding (MOU) details the precise contribution of each partner although it is hoped that partners will take an active interest in the progress of initiatives outlined in this grant project that they may not be directly involved in and support their uptake in rural areas wherever

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possible by sharing information with service providers in the identified service area and encouraging their engagement. All MOU details are pursuant to the program narrative of the grant application attached to this Agreement.

3. All parties shall develop and/or maintain policies and/or procedures that do the following in accordance with best practice in their line of work: (a) Support confidentiality related to internal care of client records and that are designed to prevent sharing of confidential victim information with outside organizations and/or individuals without the documented, informed, and willing consent of the survivor, and then only when the sharing of such information has a clear and demonstrable benefit to the victim and (b) promote ongoing safety planning for survivors and provide referrals to relevant service agencies and/or Seekhaven.

4. All project partners have reviewed the proposed OVW Rural Program budget and are aware of the total amount being requested. Compensation for partner contributions is outlined in the attached Budget Detail Worksheet. All MOU partners understand and agree that their participation in this project is not contingent upon receiving financial compensation through this grant. These partners have agreed to contribute time, expertise, and/or in-kind resources to support project implementation and sustainability, and acknowledge that they will receive no financial compensation for their involvement from Seekhaven through this grant.

5. We, the undersigned, have read and agree with this MOU. Further, we have reviewed the proposed project, and approve it.

DocuSigned by:
ABIGAIL TAYLOR
2D1B9EBB257543D...

Abigail Taylor
Executive Director
Abi@seekhaven.org
Seekhaven Family Crisis and Resource Center

Date: July 3, 2025

Additional signatories by page can be found on:

- Page 11 - Utah Domestic Violence Coalition
- Page 12 - Children's Justice Center of Grand County
- Page 13 - Moab Regional Hospital, SANE Program
- Page 14 - Grand County Victim Assistance Unit
- Page 15 - Utah Coalition Against Sexual Assault
- Page 16 - Children’s Justice Center of San Juan County
- Page 17 - Moab Police Department
- Page 18 - San Juan County Sheriff’s Office
- Page 19 - San Juan County Government

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We, the undersigned, have read and agree with this Memorandum of Understanding (MOU pages 1-10). Further, we have reviewed the proposed project and approve it.

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ABIGAIL TAYLOR
2D1B9EBB257543D...

Abigail Taylor
Executive Director
Abi@seekhaven.org
Seekhaven Family Crisis and Resource Center

Date: July 3, 2025

Signature: DocuSigned by: Selina Gorst 18C0E5EC8C4E45C...

Date: 7/7/2025
Name: Selina Gorst
Title: Director Of Programs
Email: sgorst@udvc.org
Utah Domestic Violence Coalition

Docusign Envelope ID: AB86567D-C4B3-4A31-9A27-72FC26BAA9F3

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Abigail Taylor
Executive Director
Abi@seekhaven.org
Seekhaven Family Crisis and Resource Center

Date: July 3, 2025

Signature: Signed by: Andrea Noyes 8B30042DBE9544E...

Date: 7/7/2025
Name: Andrea Noyes
Title: Executive Director
Email: anoyes@grandcountyutah.net
Children's Justice Center of Grand County

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Abigail Taylor
Executive Director
Abi@seekhaven.org
Seekhaven Family Crisis and Resource Center

Date: July 3, 2025

Signature: Signed by: Kerri Fife, RN
D6F661B7384947B...

Date: 7/3/2025
Name: Kerri Fife, RN
Title: Moab Regional Hospital SANE Program Coordinator
Email: kerrif@mrhmoab.org
Moab Regional Hospital, SANE Program

Docusign Envelope ID: AB86567D-C4B3-4A31-9A27-72FC26BAA9F3

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Abigail Taylor
Executive Director
Abi@seekhaven.org
Seekhaven Family Crisis and Resource Center

Date: July 3, 2025

Signature: Signed by: Nathaniel Clark FCFEB79A5DA0454...

Date: 7/7/2025
Name: Nathaniel Clark
Title: Victim Assistance Unit Manager
Email: nclark@moabcity.gov
Grand County Victim Assistance Unit

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Abigail Taylor
Executive Director
Abi@seekhaven.org
Seekhaven Family Crisis and Resource Center

Date: July 3, 2025

Signature: Signed by: Liliana Olvera-Arbon 2F158DD6B4F3411...

Date: 7/8/2025
Name: Liliana Olvera-Arbon
Title: Executive Director
Email: natalie@ucasa.org
Utah Coalition Against Sexual Assault

Docusign Envelope ID: AB86567D-C4B3-4A31-9A27-72FC26BAA9F3

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Abigail Taylor
Executive Director
Abi@seekhaven.org
Seekhaven Family Crisis and Resource Center

Date: July 3, 2025

Signature: Signed by:
F0330361ACCD488...

Date: 7/3/2025
Name: Robert Nieman
Title: CJC director
Email:Children's Justice Center of San Juan County
rnieman@sanjuancounty.org

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Abigail Taylor
Executive Director
Abi@seekhaven.org
Seekhaven Family Crisis and Resource Center

Date: July 3, 2025

Signature: Signed by:
C1B2A50B92D6481...

Date: 7/3/2025
Name: Lex Bell
Title: Chief of Police
Email: Moab Police Department
abell@moabcity.org

Docusign Envelope ID: AB86567D-C4B3-4A31-9A27-72FC26BAA9F3

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Abigail Taylor
Executive Director
Abi@seekhaven.org
Seekhaven Family Crisis and Resource Center

Date: July 3, 2025

Signature: Signed by:
E3F0E2C2CA9C4FD...

Date: 7/3/2025
Name: Lehi Lacy
Title: Sheriff
Email: llacy@sanjuancountyut.gov
San Juan County Sheriff's Office

Docusign Envelope ID: AB86567D-C4B3-4A31-9A27-72FC26BAA9F3

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ABIGAIL TAYLOR
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Abigail Taylor
Executive Director
Abi@seekhaven.org
Seekhaven Family Crisis and Resource Center

Date: July 3, 2025

Signature: Signed by: Silvia Stubbs 4969133E24B8419...

Date: 7/9/2025
Name: Silvia Stubbs
Title: County Commissioner Chair
Email: sstubbs@sanjuancountyut.gov
San Juan County Government

NOTICE OF AWARD

DATE: 7-9-25

TO: Kilgore Companies, LLC dba LeGrand Johnson
4910 Old Airport Rd.
Moab, UT 84532

San Juan County, having considered the Contract Proposals submitted for improvements to the Cal Black Memorial Airport, AIP Project No. 3-49-0055-024-2025/025-2025, and it appearing that your Contract Proposal of One Million Nine Hundred Two Thousand Two Hundred Twenty-Two and 00/100 Dollars ($1,902,222.00) for Rehabilitate Taxiway A, Construct Taxilane and Rehabilitate Airport Access Road is fair, equitable and in the best interest of San Juan County and having authorized the work to be performed, the said Contract Proposal is hereby accepted at the bid prices (based on unit prices and estimated quantities) contained therein.

In accordance with the terms of the Contract Documents, you are required to execute the formal Contract Agreement and furnish the required Performance Bond and Payment Bond within 30 consecutive calendar days from and including the date of this notice.

The Bid Bond submitted with your Contract Proposal will be returned upon execution of the Contract Agreement and the furnishing of the Performance Bond and Payment Bond. In the event that you should fail to execute the Contract Agreement and furnish the Performance Bond and Payment Bond, within the time specified, the Bid Bond will be forfeited to the Owner Airport Board.

This Award is subject to the concurrence of the Federal Aviation Administration.

San Juan County
Monticello, Utah

By: Silvia Stubbs
Contract Authorized Representative

Silvia Stubbs, Commission Chair
Name and Title

7-9-25
Date

COMMISSION STAFF REPORT

MEETING DATE: August 5, 2025

ITEM TITLE, PRESENTER: Consideration and Approval of Comment Letter on USFS Monticello City Culinary Water Improvement Project, Nick Sandberg, Public Lands Coordinator

RECOMMENDATION: Ratify letter

SUMMARY

The Forest Service is preparing an environmental assessment for Monticello City's proposal to develop their water right in Spring Creek, pipe this water to their treatment plant and modify 16 diversion structures on other parts of the City's water collection system on the east face of the Abajo Mountains. A comment period for this action is currently open through July 25, 2025. The attached County letter supports the proposed action and notes consistency with the County Resource Management Plan and the easement for County Road 101 (North Creek) along which the new pipeline would be laid. Since the commission meeting schedule in July didn't allow for consideration by the Commission before the comment deadline, the letter was submitted earlier with verbal Commission approval. The letter now needs to be ratified by the Commission.

HISTORY/PAST ACTION

Noted above.

FISCAL IMPACT

Not applicable.

SAN JUAN COUNTY COMMISSION
Silvia Stubbs — Chai
Lori Maughan — Vice-Chair
Jamie Harvey — Commissioner
Mack McDonald — Administrator

July 23, 2025

Orlando Cortez, District Ranger
Monticello Ranger District
Manti-LaSal National Forest
397 North Main Street
PO Box 820
Monticello, Utah 84535

Re: Monticello City Culinary Water Improvement Project

Dear Mr. Cortez:

We have reviewed the draft documents for the proposed Monticello City Culinary Water Improvement Project and offer the following comments.

Coordination with State and Local Governments

We find that the proposed project is consistent with the objectives and policies outlined in the County's Resource Management Plan (RMP) of 2022 as amended. Specific sections of the RMP for which the proposed project is consistent include the following.

Pipelines and Infrastructure

Objective a. Pipelines, powerlines, communication lines and other infrastructure are present to provide for transport and delivery of petroleum products, water, electric power and telecommunications services to meet current and future needs of the county. This section also includes various policies that support investigation, research, funding and innovation for development and efficient use of water resources to supply current and future community needs. (p. of the RMP)

Water Quality and Hydrology

Objective b. Water resources are developed and used responsibly.

Objective c. Sufficient water resources and systems are available to support future growth of the County.

Policy 3. Support land management practices that contribute to or maintain healthy watershed conditions.

Cultural Resources

We assume that any cultural resources within the proposed project area have been identified and will be protected as appropriate. The County RMP includes the following guidance.

Objective: a. Cultural, historical, geological and paleontological resources are managed (including appropriate mitigation of impacts) so they are available for public enjoyment, and scientific and educational purposes.

Policies: 5. Support the development of reasonable solutions to resolve conflicts between strict protection of cultural, historical, geological and paleontological resources and existing or proposed land uses.

Noxious Weeds

Objective a. Noxious and invasive plant species are managed and controlled to prevent or minimize their effect on agricultural production and native ecosystems.

County Road 101 Easement and OHV Trail

San Juan County has an easement for County Road 101 (North Creek) and adjacent OHV trail on the north side of this road. The County chip-sealed this road in 2024 from Monticello City to Dalton Springs Campground. We ask that the project coordinate with the County to protect its easement and prevent damage to the road surface and OHV trail during pipeline construction and require repair of any damage to the road and OHV trail.

We appreciate this opportunity to comment and look forward to working with your agency in the completion of this project.

Sincerely,

Silvia Stubbs
Commission Chair

cc: Monticello City

File Code: 1950
Date: 6/24/2025

Dear Stakeholder:

The United States Department of Agriculture Forest Service (USFS), Manti-La Sal National Forest and the United States Department of Interior Bureau of Land Management (BLM), Monticello Field Office are seeking public input as cooperating agencies on the Monticello City Culinary Water Improvement Project. The proposed project is located on the Manti-La Sal National Forest, Monticello Ranger District, and the BLM Monticello Field Office, in San Juan County, UT.

The purpose of this project is to improve the existing culinary water system and develop the city's water rights on Spring Creek to provide sufficient water for the current and projected population of Monticello City. The city is seeking financial assistance through the USDA Rural Development's Water and Waste Program. USDA Rural Development would consider whether to fund the project. The USFS would consider whether to authorize an amendment to permit MON13001 to develop the water rights as proposed.

The USDA Rural Development has been identified as the lead agency and has primary responsibility for preparation of the draft Environmental Assessment (EA), final EA and Finding of No Significant Impact (FONSI) as provided by 42 USC 4336 Sec. 107 (a)(1)(2). The USFS and BLM as cooperating agencies have jurisdiction by law and/or special expertise for, Federal land management, threatened and endangered species, botany, forest resource management, and USFS access road management or BLM resources; and will provide comments, review, or analyses as appropriate, as described in 42 USC 4336 Sec. 107(a)(3). Upon issuance of the final EA and any resulting FONSI by USDA Rural Development, the Cooperating Agencies would adopt the USDA Rural Developments analysis for the EA and issue their own decision documents. The USFS would issue their own FONSI and Decision Notice (DN) in compliance with Forest Service regulations 36 CFR 220.7(c)., and the BLM would issue their own FONSI and Decision Record in compliance with DOI regulations (43 CFR 46.320).

The project documents are available online at the Monticello City Culinary Water Improvement Project website: https://www.fs.usda.gov/r04/manti-lasal/projects/68390

NOTIFICATION OF OPPORTUNITY TO COMMENT. This comment period provides those interested in or affected by this proposal an opportunity to make their concerns known prior to a decision being made by the Responsible Official. While comments on this project will be accepted at any time, only those who provide timely comments will be eligible to submit a pre-decisional objection to the project pursuant to 36 CFR part 218 regulations. Individuals, organizations, Federal, State, Tribal, and local agencies interested in or affected by the proposed action are invited to participate in the scoping process. Comments received will be used in the analysis of environmental effects. To aid in this process, please ensure that comments are as detailed as possible and specific to the project.

HOW TO COMMENT AND TIMEFRAME. Written, facsimile, hand-delivered, oral, and electronic comments will be accepted for 30 calendar days following publication of this notice in *ETV News* on June 25, 2025. The publication date in the newspaper of record is the exclusive means for calculating the comment period. You should not rely upon dates or timeframe information provided by any other source. Moreover, the regulations prohibit extending the length of the comment period. The preferred method for submitting comments is through the public participation portal on the project webpage: https://www.fs.usda.gov/r04/manti-lasal/projects/68390. Written comments must be submitted to Orlando Cortez, Deputy District Ranger, 397 North Main Street. PO Box 820. Monticello, UT 84535.

OBJECTION ELIGIBILITY. it is the responsibility of persons providing comments to submit them by the close of the 30-day comment period. Those who provide comments during this comment period are eligible to object to the project

under the regulations. Individuals and organizations wishing to be eligible to appeal must provide the following information:

1. Name and postal address;
2. Title of the proposed action;
3. Specific written comments as defined in § 218.2 regarding the proposed project or activity, along with supporting reasons;
4. Signature or other verification of identity upon request and identification of the individual or entity who authored the comment(s). For comments listing multiple entities or multiple individuals, a signature or other means of verification must be provided for the individual authorized to represent each entity and for each individual in the case of multiple names. A scanned signature or other means of verifying the identity of the individual or entity representative may be used for electronically submitted comments;
5. Individual members of an entity must submit their own comments to establish personal eligibility; comments received on behalf of an entity are considered as those of the entity only.

SCOPING. The thirty-day comment period described above will also serve as the "scoping" period for this proposal. During this scoping process the public may raise issues or provide site-specific information relevant to the proposed action. The analysis team will consider all issues and information. Issues that the analysis shows to be significant will be resolved through project mitigation measures or through the development of alternatives that address those particular issues.

Comments received in response to scoping, including names and addresses of those who comment, will be considered part of the public record and available for public inspection. Comments submitted anonymously will be accepted and considered; however, without an associated name and address, receiving further correspondence concerning this project will not be possible. Additionally, pursuant to 7 CFR 1.27(d), any person may request the agency to 2 withhold a submission from the public record by showing how the Freedom of Information Act (FOIA) permits such confidentiality. Persons requesting such confidentiality should be aware that, under the FOIA, confidentiality may be granted in only very limited circumstances, such as to protect trade secrets. The Forest Service will inform the requester of the agency's decision regarding the request for confidentiality; where the request is denied, the agency will return the submission and notify the requester that the comments may be resubmitted with or without name and address within a specified number of days.

For more information about this project, please contact Marie Berglund, District NEPA Planner, at marie.berglund@usda.gov.

Sincerely,

ORLANDO CORTEZ

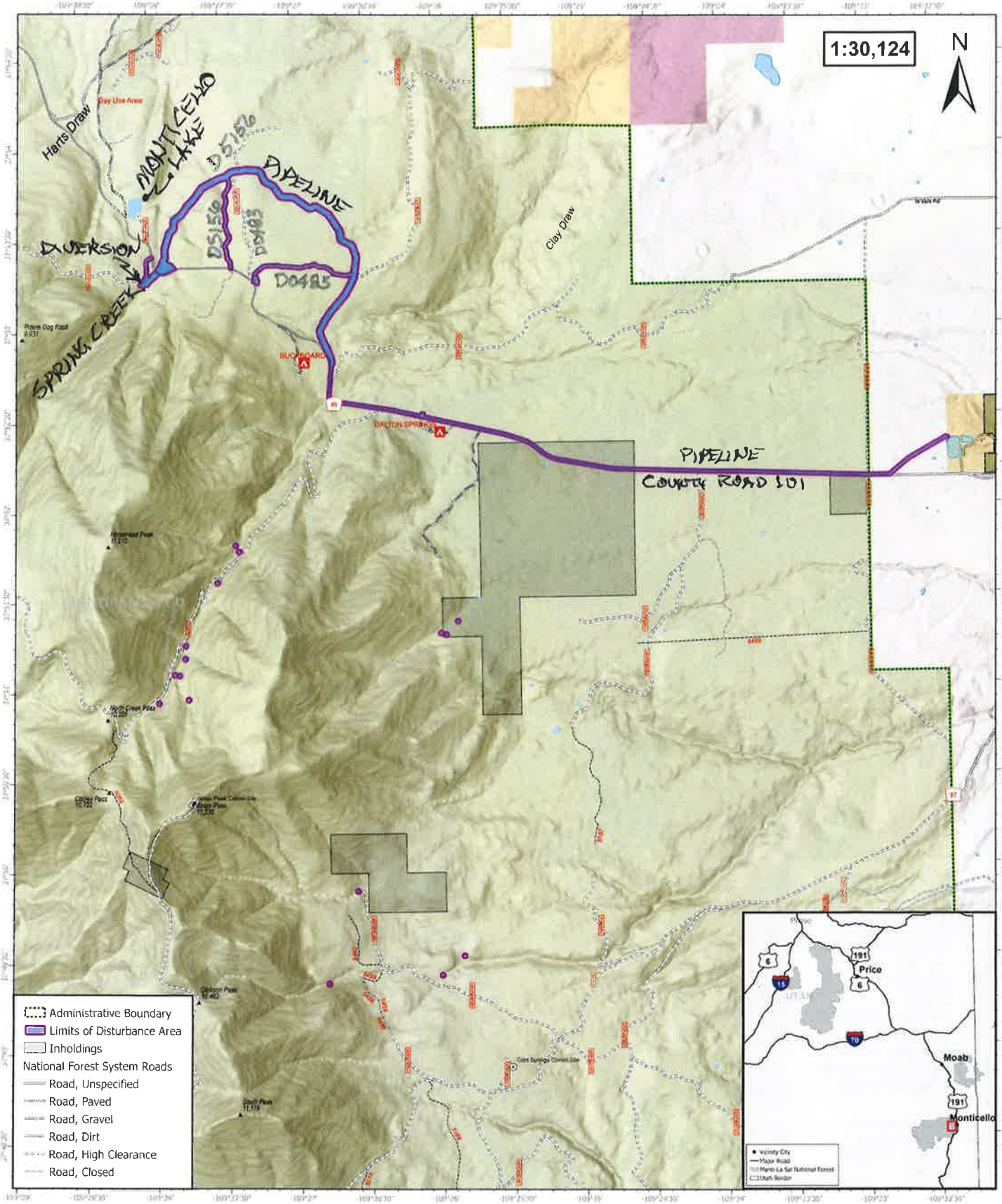
Digitally signed by ORLANDO CORTEZ
Date: 2025.06.24 14:30:29 -06'00'

ORLANDO CORTEZ

District Ranger

City of Monticello Spring Creek

Monticello Ranger District, Manti-La Sal National Forest



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Date: 8/13/2024

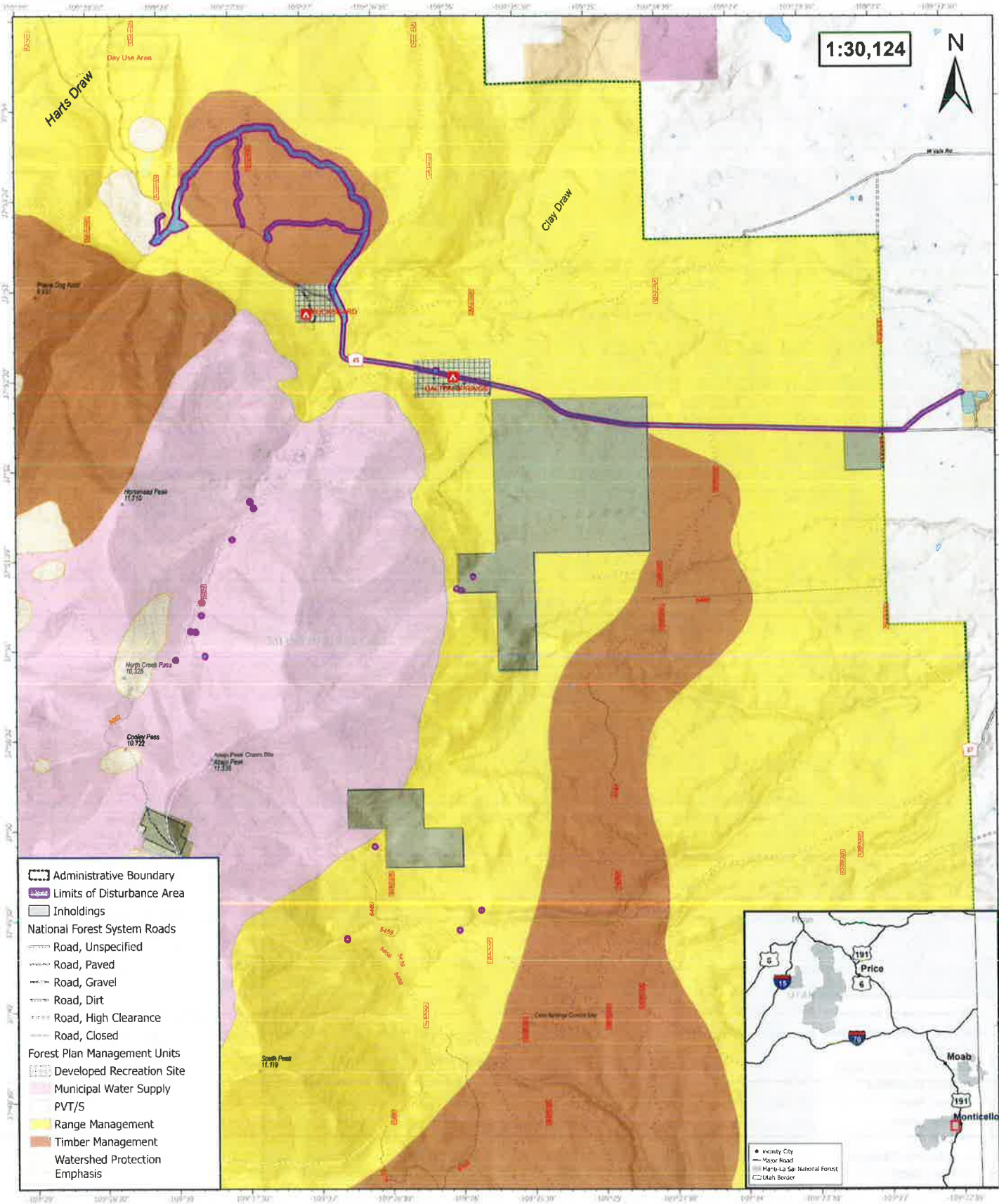
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0 0.5 1 Kilometers

City of Monticello Spring Creek

Monticello Ranger District, Manti-La Sal National Forest



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Date: 8/13/2024

0 0.5 1 Miles

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COMMISSION STAFF REPORT

MEETING DATE: AUGUST 5, 2025

ITEM TITLE, PRESENTER: Consideration and Approval of Comment Letter on USFS Peters Point Habitat Improvement, Nick Sandberg, Public Lands Coordinator

RECOMMENDATION: Ratify letter

SUMMARY

The US Forest Service is proposing treatment of 1336 acres in various treatment areas on Peters Point to improve wildlife habitat and reduce the potential of severe wildfire. Many of these treatment areas are within old chaining/reseeding areas. Treatment methods include mechanized mulching/shredding, hand-thinning with chainsaws, aerial seeding and prescribed burning. The attached County comment letter supporting the proposal and noting consistency of the proposed project with the County Resource Management Plan was sent earlier to meet the July 11, 2025, scoping deadline. The Commission did not have the opportunity to formally consider the letter in a regular Commission meeting so ratification of the letter is necessary at this meeting.

HISTORY/PAST ACTION

Noted above.

FISCAL IMPACT

Not applicable

SAN JUAN COUNTY COMMISSION
Silvia Stubbs — Chair
Lori Maughan — Vice-Chair
Jamie Harvey — Commissioner
Mack McDonald — Administrator

July 10, 2025

Orlando Cortez, District Ranger
Monticello Ranger District
Manti-LaSal National Forest
397 North Main Street
PO Box 820
Monticello, Utah 84535

Re: Proposed Peters Point Habitat Improvement Project

Dear Mr. Cortez:

We have reviewed the Notice of the proposed Action for the subject project and fully support the Purpose and Need and Proposed Action descriptions. We find the Proposed Action to be consistent with the objectives and policies in the San Juan Resource Management Plan (RMP) of 2022 as amended. Specific sections of the RMP with which the Proposed Action is consistent include the following.

Forest Management

Objective a. Forests, woodlands, rangelands, watersheds and habitat are healthy and resilient and are managed for multiple use.

Policies: 2. Support the use of various vegetation manipulation tools (such as mechanical, chemical, biological, prescribed and controlled wildland fire and livestock grazing) to enhance production of wildlife and livestock habitat and forage and improve watershed and water quality conditions on woodland areas with potential for improved ecological condition.

3. Encourage, where feasible, the harvest of forest products in areas of proposed or existing vegetation treatments to lessen the need for additional treatment or land disturbance, and in areas that need restoration for ecological benefits.

6. Actively manage forests and woodlands to reduce the potential for catastrophic wildfire.

Fire Management

Objectives: a. Impacts of wildfire on the health, safety and property of County residents as well as valuable natural and cultural resources are prevented or minimized.

Policy 3. Use fuel reduction techniques such as conifer reduction, grazing, prescribed fire, chemical, biological, and mechanical treatments appropriate for site characteristics.

Wildlife

Finding: Best management practices for wildlife focus on principles and actions that allow people and wildlife to coexist, and on creating or maintaining healthy wildlife populations and habitat (emphasis/pertinence added).

Water Quality and Hydrology

Policy 3. Support land management practices that contribute to or maintain healthy watershed conditions.

Livestock Grazing

Policies: 1. Support the management of the range resource within its productive capabilities for grazing and browsing animals in harmony with other resources and activities to provide sustained yield and improvement of the forage resource. Encourage and coordinate other resource activities so as to maintain or enhance forage production.

3. Support the implementation of rangeland improvement projects including brush control, seeding projects, pinion and juniper removal, noxious and invasive weed control, and livestock water developments.

Air Quality

Policy: 3. Prescribed fires should be coordinated with the State Smoke Coordinator prior to ignition and follow the requirements of the State's Enhanced Smoke Management Plan.

Cultural Resources

We assume that any cultural resources within the proposed project area have been identified and will be protected as appropriate. The County RMP includes the following guidance.

Objective: a. Cultural, historical, geological and paleontological resources are managed (including appropriate mitigation of impacts) so they are available for public enjoyment, and scientific and educational purposes.

Policies: 5. Support the development of reasonable solutions to resolve conflicts between strict protection of cultural, historical, geological and paleontological resources and existing or proposed land uses.

We appreciate this opportunity for comments and commend the agency's initiative in proposing such projects to improve woodland health with the associated benefits to wildlife and livestock forage and habitat, watershed conditions and reduction of wildland fire risk.

Sincerely,

Silvia Stubbs

Commission Chair

of Agriculture

397 North Main Street P.O. Box 820
Monticello, UT 84535
435-587-2041

File Code: 1950
Date: 6/27/2025

Dear Stakeholder:

The Manti-La Sal National Forest is seeking public input on the Peters Point Habitat Improvement Project. The proposed project is located on the Monticello Ranger District, in San Juan County. This announcement letter serves to initiate scoping, "an early and open process for determining the scope of issues to be addressed" (FSH 1909.15, 11).

There is a need to improve habitat for big game (mule deer and elk) and other wildlife, and to reduce the continuity of vegetative fuels associated with fire hazard to reduce the chances of severe, stand-replacing wildland fire in this area. The proposal consists of 1,336 acres of treatment units within a 3,784 acre project area using a combination of mechanized bull hog mastication, hand-thinning with chainsaws, and pruning. Slash from treatments may be lopped and scattered, removed from the project area as fuelwood, concentrated (jackpotted) or piled and burned. Broadcast burning may be utilized in areas inaccessible to machines to create openings or reduce conifer canopy density. Mature or decadent sprouting shrub species (Gambel oak, serviceberry, alderleaf mountain mahogany) may also be masticated. These treatments will reduce the density of encroaching juniper and pinyon pine in sagebrush and mountain brush areas, diversify stand structure and provide more palatable plants for wildlife and livestock forage by maintaining vegetation treatment projects accomplished in the 1960's. To review the need for the proposal and the proposed action, please see the Notice of Proposed Action document on the Peters Point Habitat Improvement Project website: https://www.fs.usda.gov/r04/manti-lasal/projects/68332

Individuals, organizations, Federal, State, Tribal, and local agencies interested in or affected by the proposed action are invited to participate in the scoping process. Comments received will be used in the analysis of environmental effects. To aid in this process, please ensure that comments are as detailed as possible and specific to the project.

Comments are requested by July 11th, 2025.

Please submit comments via one of the following methods:

1. The preferred method for submitting comments is through email. Please send comments to: comments-intermtn-manti-lasal-moab-monticello@usda.gov
2. Written comments must be submitted to Orlando Cortez, Monticello District Ranger, 397 N Main St., Monticello, UT 84535.

Comments received in response to scoping, including names and addresses of those who comment, will be considered part of the public record and available for public inspection. Comments submitted anonymously will be accepted and considered; however, without an associated name and address, receiving further correspondence concerning this project will not be possible. Additionally, pursuant to 7 CFR 1.27(d), any person may request the agency to withhold a submission from the public record by showing how the Freedom of Information Act (FOIA) permits such confidentiality. Persons requesting such confidentiality should be aware that, under the FOIA, confidentiality may be granted in only very limited circumstances, such as to protect trade secrets. The Forest Service will inform the requester of the agency's decision regarding the request for confidentiality; where the request is denied, the agency will return the submission and notify the requester that the comments may be resubmitted with or without name and address within a specified number of days.

For more information about this project, please contact Barb Smith, Wildlife Biologist at barbara.smith1@usda.gov.

Sincerely,

ORLANDO CORTEZ

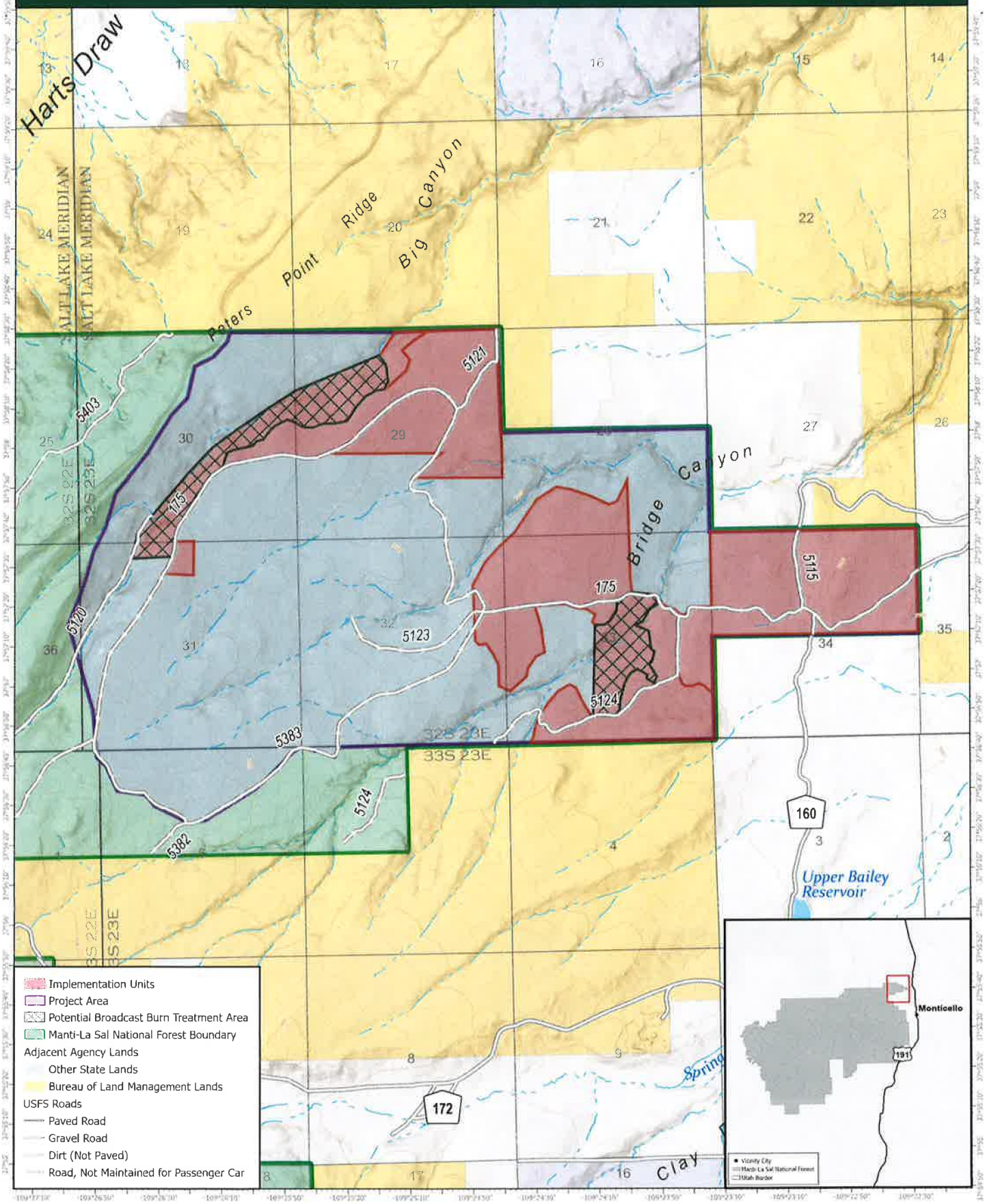
Digitally signed by ORLANDO CORTEZ
Date: 2025.06.27 07:56:06 -06'00'

ORLANDO CORTEZ

District Ranger

Peter's Point Habitat Improvement

Monticello Ranger District, Manti-La Sal National Forest



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Date: 6/23/2025

COMMISSION STAFF REPORT

MEETING DATE: August 05, 2025

SUBMITTED BY: Tammy Gallegos, Emergency Manager

TITLE: Ratification of the Approval of the 2025 Declaration of Emergency for the Deer Creek Fire

RECOMMENDATION: Approval

SUMMARY

Ratification of the Approval of the 2025 Declaration of Emergency for the Deer Creek Fire. On July 10, 2025, a wildland fire ignited in the La Sal area of San Juan County. Due to the fire's rapid growth, intensity, and the threat it posed to life, property, and critical infrastructure, a Declaration of Emergency was executed on July 12, 2025, to support coordinated response and resource mobilization.

HISTORY/PAST ACTION

New Declaration

FISCAL IMPACT

SAN JUAN
COUNTY

SAN JUAN COUNTY
STATE OF EMERGENCY DECLARATION

WHEREAS, San Juan County has suffered a significant wildfire that occurred on July 9, 2025 and is still ongoing, in the Old La Sal area, within San Juan County, Utah; and

WHEREAS, as a result of this wildfire, extensive damage has been caused to public and private property, roads, utilities, and other critical infrastructure; and

WHEREAS, emergency response operations are ongoing throughout the affected area, placing severe strain on local resources and requiring implementation of the county's Emergency Operations Plan; and

WHEREAS, the cost and magnitude of responding to and recovering from the impact of this wildfire are far beyond the county's available resources; and

WHEREAS, these conditions constitute a "State of Emergency" under local and state statutes;

NOW, THEREFORE, the Chair of the San Juan County Commission hereby declares a **State of Emergency** on behalf of San Juan County and authorizes the expenditure of emergency funds from all available sources, the activation of mutual aid agreements, and the request for assistance from the State of Utah.

Dated this 14th day of July, 2025.

Chief Elected Official

ATTEST: Silvia Stubbs
Clerk or Recorder

Lynn W. Dunn



Suggested Operating Guidelines

Contents

A- Non-Emergency &Administrative Procedures

1-Purpose and Definitions
2-Job Descriptions and Chain of Command
3-Employee Incentives
4-EMT Orientation
5-Health and Safety
6-Digital Media
7-Uniform
8-Training Requirements
9-Tream Dynamics

B- Emergency Procedures

1-Emergency Vehicle Operations & Response
2-Ambulance Backing
3-Personal Vehicle Response
4-Ambulance Placement
5-Traffic Safety Vest

C- Incident Management

1-Incident Command
2-Communications

D- Dispatch Policies

E- EMS Operations

1-Protective Clothing and Equipment
2-Infection Control
3-Ambulance Operations
4-PCR
5-NARC
6-EMS delivery Model

F- Special Situations

1-Backcountry Packs
2-CISM

San Juan County Emergency Medical Services Suggested Operating Procedures

SOG# A-1

Chapter: Non-Emergency & Administrative
Subject: Purpose and Definitions
Revised: 12//06/2024

PURPOSE
This guideline outlines purpose of the Department SOGs and also covers definitions and chain of command.

RESPONSIBILITY
All employees of San Juan County EMS have the responsibility to learn and follow this guideline.

GUIDELINE

Purpose of Department SOGs
San Juan County Emergency Medical Services is a department within the San Juan County government. As such it and its employees are subject to County policies and procedures. SJCEMS is unique enough that special situations have arisen that determined the need for a specialized set of policies and guidelines to help promote a safe work environment and provide the best care possible to our patients. These guidelines (Suggested Operating Procedures, SOGS) along with the Department Clinical operating guidelines (COGS) and the county Policy and Procedure manual form the basis of what guides and directs the department and its employees. If any conflict is found between those documents the stricter will apply until clarification can be made by the Department Director and the County Human Resources Director.

Definitions
Active Employment: Means the status of an employee who is On-Call for an average of 4 shifts per month or more and attends 75% of the available trainings.
Backup: Refers to the status of an additional employee being On-Call and assigned to respond as an EMT to emergency calls during a specified period of time.
Bureau: Means the State of Utah, Department of Health, and Bureau of Emergency Medical Services.
CME: Means continuing medical education hours.
Commercial Events: Refers to a paid, organized event within San Juan County area of jurisdiction, for which employees are paid at a higher pay rate for providing ambulance services.
County: Means San Juan County Government.
COGS: Refers to our Department Clinical Operating Guidelines approved by our Medical Director.
Crew Lead: The ranking officer on the ambulance also called a Lieutenant.
Day Crew: Refers to the persons assigned to be On-Call from 0600 to 1800.
Department: Means San Juan County Emergency Medical Services.
Emergency Medical Technician (EMT): Means an individual certified by the Bureau through the successful completion of a Bureau-approved EMT course at any level.

San Juan County Emergency Medical Services Suggested Operating Procedures

SOG# A-1

Chapter: Non-Emergency & Administrative
Subject: Purpose and Definitions
Revised: 12//06/2024

Employee: Means an employee of San Juan County Emergency Medical Services.
MCI: Multiple casualty incidents.
Night Crew: Means the persons assigned to cover an On-Call shift from 1800 to 0600 (next day).
Officer: Refers to anyone of rank within the Department (Director, Full time)
Station: Means the building that houses the Ambulances, this location is also the central point of information for employees.

Chain of Command

Director of EMS:

The Department Director acts under the authority of the San Juan County Commission. As such, the director coordinates and is responsible for all department operations including supervising daily operations, developing policies and procedures, addressing employee duties and concerns, handling personnel issues, developing the annual budget, coordinating with the Department Medical Director and other cooperating agencies, and all other department issues except for matters which are determined and defined by the Medical Director. The Director may delegate authority to other employees as appropriate, in order to accomplish any of the above tasks.

Full Time personal:

Acts under the authority of the Director

Training Officer:

Acts under the authority of the Director and shall have authority to create and implement policies and strategies to maintain a high level of educational standards within the department.

San Juan County Emergency Medical Services Suggested Operating Procedures

SOG# A-1

Chapter: Non-Emergency & Administrative
Subject: Purpose and Definitions
Revised: 12//06/2024

Medical Director:

The Department Medical Director plays a crucial role within the Department. This role is defined in the Bureau Administrative rules. Some of their job is to approved department COGS (clinical operating guidelines), periodically review the Department performance as it relates to patient care, suspend anyone from practice who shows a lack of competency, and serve on the department Performance Review Committee. (see appendix for Medical Director Job Description)

San Juan County Emergency Medical Services Suggested Operating

SOG# A-2

Chapter: Non-Emergency & Administrative
Subject: Job Descriptions & Requirements
Revised: 12/06/2024

PURPOSE
This guideline outlines requirements for paid on call Emergency Medical Technicians, Paramedics, and Rescue staff.

RESPONSIBILITY
All employees of San Juan County EMS have the responsibility to learn and follow this guideline.

GUIDELINE

Employees
Individuals interested in being a paid-on call employee with San Juan County EMS must follow the hiring process outline.

The San Juan County Emergency Medical Services Department will consist of staff who have passed the commitment period of 180 days and who have each shown that he or she is willing and able to be a participant in the organization.

Each employee will attend training as required by the department Training Officer and will participate in the duties outlined within their job description. Employees will have a good working relationship with other employees of the department, the local hospitals, local police department, San Juan County Sheriff's Office (SO), San Juan County Search and Rescue (SAR), and National Park Service (NPS).

Applicants accepted for employment with the department will obtain and keep current a State of Utah driving license and current state of Utah EMT, AEMT or EMT-P certification.

All employees will be subject to a random check of the employees' drivers' licenses and records as well as random drug testing.

Minimum shift coverage requirements
Employment with the department is based on being willing and able to cover shifts. New employees will be required to cover at least 4 main shifts per month and meet a yearly average of 4 shifts per month, for their first year of service. Current employees are required to cover one main shift per month and meet a yearly average of 4 shifts per month (any combination, which may include 2 back up shifts). Averages will be calculated twice annually. After the first year of service new employee requirements will be the same as other employees.

Employee Training Requirements
Employees with the department are required to attend a minimum of 75% of the available local trainings (roughly 9 of the 12 offered per year).
Exceptions will be reviewed and approved by the department Director; exceptions will only be granted for individuals who are currently running on an ambulance in another agency.

San Juan County Emergency Medical Services Suggested Operating

SOG# A-2

Chapter: Non-Emergency & Administrative
Subject: Job Descriptions & Requirements
Revised: 12/06/2024

Termination
Employment in the San Juan County EMS Department will be terminated as decided by the Department Director and County Human Resources Director for unlawful or illegal behavior, unprofessional conduct, not meeting training or shift coverage standards, or other matters as deemed necessary. Employees may also be terminated from the service due to being charged with or convicted of a felony or any crime that is not pursuant to the well-being of San Juan County EMS. If a employee is absent from six consecutive meetings or drills without notifying an Officer, or if they have 2 consecutive 6 month periods with less than 4 shifts per month average their employment with the service will be terminated.

JOB TITLE: EMERGENCY MEDICAL TECHNICIAN (BASIC, ADVANCED, PARAMEDIC):
This job description is based on an evaluation of the position at the time this description was written. This job description will change from time to time as tasks, organization and technology change. Accordingly, the department reserves the unlimited right to revise all or any part of this job description and the essential functions of the job and to add or eliminate essential functions of any position.

Qualifications:
- Be at least 18 years of age
- Pass an annual physical fitness test
- Current State of Utah EMT certification

Temperament:
The job of an Emergency Medical Technician (EMT) is a challenging one. EMTs must be able to respond quickly and coordinate their activities to function as an effective work team. EMTs must demonstrate good human relations, organization and leadership skills. They must be capable of adjusting to all types of clients and show sincere interest in meeting their needs. EMTs should be flexible in working towards compromise in problematic situations with both clients and co-workers.

Duties:
EMTs perform work activities in a number of areas, including, but not limited to:
· Life Safety Programs
· Public Relation Programs
· Emergency Medical Care
· Technical Rescue
· Disaster response (catastrophic events such as earthquakes, floods or other disasters).

EMTs are considered part time employees but serve in a paid call capacity. When not

responding to emergency events, EMTs can be engaged in maintaining the ambulance, equipment and the EMS station, assisting the department Director with special projects or participating in public relations events. The general work schedule requires a 12-hour shift commitment. These shifts are from 0600-1800 and 1800-0600. When not engaged in emergency calls or station duties.

Training Requirements:
EMTs must have at least a State Of Utah EMT certification, and obtain 25 hours of continuing education each year.

Working Conditions:
EMTs encounter many challenges in providing Emergency Medical Care, such as identifying the appropriate actions to perform in mitigating further injury to victims and assisting with technical rescue situations. Tasks can include operating for extended times in extreme weather conditions, and working in confined spaces with limited vision.

Emergency Medical Care can be very physically demanding:
EMTs carry heavy equipment such as backboards, AEDs, and O_2 cylinders. The work may include climbing many flights of stairs or many switchbacks on trails, and/or carrying patients up or down said stairs or switchbacks. EMTs work at heights and in confined spaces to provide aid and rescue victims.

Annual Physical Fitness Test:
TBD

,

San Juan County Emergency Medical Services Suggested Operating

SOG# A-3

Chapter: Non-Emergency & Administrative
Subject: Paid On-Call EMT Incentives
Revised: 12/06/2024

Event pay for EMS Personal @30.00/hr for commercial events.

1. Holiday Pay: For EMTs covering the following holidays EMTs will be paid their regular hourly rate for 8 hours of the shift plus any run time.

   Independence Day
   Pioneer Day "Saturday observed"
   Thanksgiving day shift
   Christmas eve night shift
   Christmas Day
   New Year's Eve night shift
   New Years Day

San Juan County Emergency Medical Services Suggested Operating

SOG# A-4

Chapter: Non-Emergency & Administrative
Subject: EMT Orientation
Revised: 12/06/2024

PURPOSE
This procedure outlines the subjects a probationary EMT should be familiar with prior to the completion of the end of the 180-day commitment period.

RESPONSIBILITY
1. All officers of San Juan County EMS are responsible to comply with and ensure that the personnel under their command are adequately trained.

2. All employees of the SJCEMS have the responsibility to learn and follow this guideline.

GUIDELINE
A department officer will review the following subjects with the probationary EMT at the end of the 180-day commitment period. The department officer and probationary EMT will then sign a copy of the orientation sheet showing that the new EMT understands and is familiar with the following material:

-Department History & Organization

-Incident Command System
(see SOG C-1 for ICS structure and SJCEMS required ICS trainings)
- Unity & Chain of Command
- Span of Control
- Components of ICS
- Unified Command

-Training Standards
(see SOG A-1, A-2, A-8)
- EMS Certification
- Specialty Courses
- Re-certification
- Incentives
- Schedule

-Safety
(see SOG A-5, B-1, B-2, B-5, C-1, E-1, E-2, E-3)
- Personal Protective Equipment (PPE)
- POV Response
- Ambulance Safety
- Emergency Scene Safety
- Accountability

San Juan County Emergency Medical Services Suggested Operating

SOG# A-4

Chapter: Non-Emergency & Administrative
Subject: EMT Orientation
Revised: 12/06/2024

- Accident Reporting
- CISM

-Dispatch Protocol & Paging
- 9-1-1 System
- EMS Assignment
- Unit Designation

-Communications
- Radio Frequencies used
- Emergency Communication
- Hospital Reporting

-Station Overview & Access

-Ambulance Overview

_____ _____
Department Officer Name Signature/Date

_____ _____
Probationary EMT Signature/Date

San Juan County Emergency Medical Services Suggested Operating

SOG# A-5

Chapter: Non-Emergency & Administrative
Subject: Health & Safety
Revised: 12/06/2024

PURPOSE
It is the intent of San Juan County EMS to place the safety of our EMTs as the highest priority. This will be done through developing, implementing, evaluating and training on department SOGs.

RESPONSIBILITY
The occupational safety and health program is a responsibility that starts with each employee and follows up through the chain of command. The Department Director will be responsible for administering the program.

GUIDELINE
The Department is committed to providing a work environment in a manner that will ensure the safety of employees, and the community served. It is the policy of the SJCEMS to conduct all operations in a manner that provides the highest level of safety and health for all employees. The prevention of accidents, injuries and occupational illnesses is a primary goal of the SJCEMS, and all personnel shall conduct their activities accordingly.

Laws, Codes, and Standards
The policy of the Department is to follow nationally recognized standards, but not limited to the applicable OSHA regulations, Utah Administrative Codes, and ANSI standards.

Records
Safety and accident records will be maintained for analysis to identify and correct potential safety problems and to support ongoing Department safety program development.

Accident Prevention
Department Standard Operating Procedures and Guidelines along with training plans have applicable safety and health procedures incorporated into them. Pertinent or stand-alone safety procedures could be required for emergency operations. Employees are encouraged to report safety & health hazards to their supervising officer. Any imminent hazard should be reported immediately.

Accident Investigation, Procedures and Reviews
All accidents (vehicle, equipment and personnel) are to be reported immediately to the Director or Assistant Director in his/her absence. The Director will be notified *after* the appropriate emergency response is dispatched, depending on the severity of the injury or accident.

Facility Safety & Inspection
Station inspections will be done routinely by the Director. All deteriorating conditions, hazards, or potential hazards are to be reported and repaired in a timely manner.

San Juan County Emergency Medical Services Suggested Operating

SOG# A-5

Chapter: Non-Emergency & Administrative
Subject: Health & Safety
Revised: 12/06/2024

Infection Control Policy and Program
Refer to SOG E-2.

Critical Incident Stress Management
Refer to SOG F-2

Post-Incident Analysis/Risk Management
To ensure that safety and health issues during an event are addressed and/or corrective actions developed, an analysis of incidents will be held. Lessons learned from the critiques will be shared during training meetings.

Drug & Smoke Free Workplace
San Juan County EMS is committed to the preservation of a drug, alcohol, and smoke-free workplace for the protection of its employees and the Department as a whole. Participation by employees in the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance must not occur. There will be no alcohol consumption or use of unauthorized drugs or tobacco products during working hours, on Department premises, or while responding to a call.

On-duty personnel must not be under the influence of alcohol, unauthorized drugs, or legally controlled substances, which detrimentally affect their judgment or their ability to perform their duties in any way. Employees must not cover shifts within 8 hours of consuming an alcoholic beverage of any kind. All of these strategies are for the protection of the health and welfare of employees, as well as the citizens they serve, and to protect the department from avoidable liabilities.

Reasonable and prudent use of prescription drugs (as directed by a physician) and/or "over the counter" drugs is not a violation of this policy, although such use must not affect the individual's ability to perform their job duties.

Employees may be subjected to medical testing involving urine or blood analysis or other similar or related tests for the purposes of deterring and discovering possible drug or alcohol abuse if objective evidence exists establishing reasonable suspicion to believe a employee's work performance is impaired due to drug or alcohol abuse, random testing will also be performed.

Appearance & Grooming
All Department personnel will maintain personal habits of cleanliness and good hygiene. Personnel shall maintain their physical appearance in a manner to project a professional image at all times.

San Juan County Emergency Medical Services Suggested Operating

SOG# A-5

Chapter: Non-Emergency & Administrative
Subject: Health & Safety
Revised: 12/06/2024

Sexual Harassment

All Department personnel are responsible for assuring that the workplace is free from sexual or other unlawful harassment. This Department will not tolerate any action by its employees that may constitute any form of harassment. Any employee of the department who commits, or condones such activity will be terminated.

This Department strictly prohibits any conduct of a sexual or other unlawful harassing nature. Such conduct includes, but is not limited to:

a. Unwelcome sexual advances
b. Requests for sexual acts or favors
c. Any verbal or physical conduct of a sexual and/or harassing nature
d. Display of sexually suggestive objects, materials, or pictures

Should any Department personnel believe they are being sexually or otherwise harassed at work by anyone, including superiors, they should first let that individual who committed the offense know that it is offensive and that it should stop immediately. If this does not remedy the problem, then the Director and the County HR representative should be notified.

Any such report of sexual or other unlawful harassment and all findings with regard to the investigation, as well as the investigation itself, will be confidential in nature, both with regard to the accused, as well as the accuser. Any violation of this confidentiality by any person or persons involved will not be tolerated. Any charge of sexual or other unlawful harassment under these rules does not prohibit the filing of a complaint by an employee with any federal, state, or local agency.

Physical Fitness

It is the intent of San Juan County EMS to have physical fit employees. San Juan County EMS offers paid time for PT of one hour per shift. “PT must be completed during shift to be considered work paid time”

San Juan County Emergency Medical Services Suggested Operating

SOG# A-6

Chapter: Non-Emergency & Administrative
Subject: Digital Media & Social Networking
Revised: 01/16/2025

PURPOSE
This guideline outlines digital media and social networking use for emergency medical technicians sending and posting images and video related to SJCEMS activities.

RESPONSIBILITY
All personnel of the San Juan County EMS are required to comply with this guideline.

GUIDELINE
Employees of San Juan County EMS are reminded that their conduct on and off duty must meet a high standard. This includes, but is not limited to, conduct related to materials posted on the internet or disseminated electronically. No employee will allow or permit any digital media to be posted to the internet that:

- Violates patient and victim privacy laws (*Health Insurance Portability and Accountability Act – HIPAA*).
- Could reasonably be interpreted to express the opinion of SJCEMS. A employee may comment on a subject of general interest and of value and concern to the public provided that, in doing so, the employee does not suggest or imply that the views expressed are those of SJCEMS.
- Has both a reference to the employee being affiliated with SJCEMS and which contains content that is unprofessional, unbecoming or illegal, such as lewd sexual conduct, excessive alcohol consumption or similar behaviors. Employees are reminded that courts may scrutinize material posted on the internet.
- Could be reasonably interpreted as having an adverse effect upon agency morale, discipline, and operation of the agency, safety of staff or perception of the public.
- Contains any recording, including images, obtained while engaged in the performance of emergency medicine, rescue, and other emergency activities, unless approved by the Director.

Photos not violating any of the above criteria may be allowed. Clarification on appropriate postings, if needed, shall be given by the Director.

Violation of any of these guidelines will be grounds for discipline up to immediate termination.

Appropriate times should be chosen to take pictures if doing so on scene, patients come first. Unless otherwise approved by the director, photos of scenes may not be shared with any hospital staff.

San Juan County Emergency Services Suggested Operating Procedures

SOG# A7

Chapter: Non-emergency and Administrative
Subject: Uniform Policy
Revised: 12/06/2024

PURPOSE

To establish a guideline for uniform dress to be worn by all San Juan County EMS staff.

RESPONSIBILITY

1. All officers of the San Juan County EMS Department are responsible to comply with and ensure that the personnel under their command are adequately trained, and comply with this guideline.
2. All employees of the SJCEMS have the responsibility to learn and follow this guideline.

GUIDELINE

It is in the best interest of SJCEMS to have all employees maintain a consistent and appropriate uniform dress standard. The image SJCEMS portrays as a medical service not only affects patient impressions, but also contributes to on-scene personnel safety, increases community awareness and builds professional pride.

All employees of SJCEMS will be issued t-shirts, polo shirts, ball caps, a jacket, and will be given the opportunity to purchase boots and pants through the Department.

Main uniform colors are navy pants with either a gray or navy SJCEMS shirt. Other acceptable pant colors are khaki and black. Pant style should be either tactical, EMS, military or other similar styles. No yoga pants or jeans will be permitted, unless extenuating circumstances prevents the employee from changing.

Cargo or EMS style shorts may be worn during the months of June, July and August. Colors that are approved are Navy, Black or Khaki.

Utah State EMS patches, County EMS and American flag may be sewn on to issued coats or jackets. No other insignia or patches should be showing or sewn onto department issued items. Exceptions can be approved by the Department Director.

The standard footwear is a dark colored boot or shoe, no open toes or crock style shoes will be allowed on calls. Backcountry calls may require different type of footwear.

Some EMT’s might be issued other clothing or operational items based on director decision and needs of the department.

Use your judgment and look professional

San Juan County Emergency Medical Services Suggested Operating

SOG# A-8

Chapter: Non-Emergency & Administrative
Subject: Training Requirements
Revised: 12/06/2024

PURPOSE
This guideline outlines the training requirements for paid on call Emergency Medical Technicians, Paramedics, and Rescue staff.

RESPONSIBILITY
All employees of San Juan County EMS have the responsibility to learn and follow this guideline.

GUIDELINE

Department CME meetings
Department planned CME meetings will outline the goals of SJCEMS and will provide enough hours for employees to recertify. Meetings will be held on the first Tuesday and third Thursday of every month. Meeting times are generally from 1800 to 2000. For those employees who are active they will be paid for the time they attended the department meetings. Department CME meetings are open to the public unless specified by the Department Director. The department training officer is responsible for updating CME records for active employees; others attending the training will be responsible to track their own records.

Ultimately it is the employees' responsibility to ensure that he/she has enough CME hours to recertify.

Department Sponsored classes and local trainings
From time to time San Juan County EMS sponsors additional trainings and other certification classes; these include ACLS, PHTLS, PEPP, PALS EMT Advanced and others. For active employees currently running with the department the cost associated with each class will be covered by the department. This only applies to an every two year expiration cycle. For others wishing to attend the courses they may pay the associated fee.

State Level Conferences
Conferences that are within the state of Utah may be attended at the departments expense by anyone in the department who has complete an average of 8 shifts a month including backups and attended at least 50% of the available trainings for the previous 6 month period. The Department will pay any conference admission fees and hotel room and provide use of a Department vehicle or rental car for attendance at these conferences. The Department will not reimburse for any travel expense if the employee chooses to take their own vehicle. Food expense will be reimbursed according to the County policy. Attendance at state training officer or course coordinator classes will be decided on by the Director. Full time employees must have prior approval from the Department Director to attend any conferences. If any employee wishes to attend any conference, they need to submit their intentions in writing to the Director via E-mail.

San Juan County Emergency Medical Services Suggested Operating

SOG# A-8

Chapter: Non-Emergency & Administrative
Subject: Training Requirements
Revised: 12/06/2024

National or other Conferences

The Department may from time to time choose to send certain individuals to other conferences or trainings. These will be at the discretion of the Department Director; the same rules apply to these conferences as the State Level Conferences.

San Juan County Emergency Medical Services Suggested Operating

SOG# A-9

Chapter: Non-Emergency & Administrative
Subject: Team Dynamics
Revised: 12/06/2024

PURPOSE
To set guidelines as to how our teams interact with each other to create an environment where learning and growing are encouraged.

RESPONSIBILITY
1. All officers of the San Juan County EMS are responsible to comply with and ensure that the personnel under their command are adequately trained, and comply with this guideline.

2. All employees of the SJCEMS have the responsibility to follow this guideline.

GUIDELINE
Team dynamics is just as critical to the success of San Juan County EMS as the appropriate implementation of protocols and development of necessary infrastructure. We have the ability to make or break our professional success individually and as an organization with how we manage team dynamics.

There are several critical areas where team dynamics are created and developed in our organization, initial training, on the job training and mentoring, teamwork and debriefings after ambulance calls, ongoing training setting, and in our casual interactions outside the formal ambulance run and training settings. With this in mind we are committed to a few core principles:

1. Create a safe learning environment in all areas, where it is ok to make mistakes and learn from them. Parameters for that safe environment will differ from the wide-open safety of the classroom setting to the tighter learning and experience parameters that must govern actual patient care in the field.

2. Learn to understand and respect the variety of personalities, patient management styles, leadership styles and experience/knowledge levels that make up our team.

3. Utilize the “Speak up” principle. When potential problems arise with scene management, assessment, diagnosis and or treatment of patients it is all of our responsibility to speak up in a way that respects those we are speaking to. This principal is also utilized in the classroom setting.

4. Develop debriefing skills to include:
    a) Acknowledgement of complications and emotionally difficult aspects of any given scene.
    b) Allowing/encouraging individual team employees to identify personal weak areas without creating a “gotcha” approach.

c) Empowering teammates to verbalize lessons learned in any settings and cheering progress in our organization.

5. Be able to step into any team configuration in our service and interact effectively with other employees.

6. Practice the concept of “moving responsibility upwards” whether in learning or practice, where leadership (Administration, full time, parttime) take responsibility for the environment that is created on their shifts.

7. Minding basic manners in our casual interactions committing to not degrade or belittle or otherwise undermine our teammates and the goals of the department.

San Juan County Emergency Medical Services Suggested Operating

SOG# B-1

Chapter: Emergency Operations
Subject: Emergency Vehicle Operations & Response
Revised: 12/06/2024

PURPOSE
To provide for the safe operation of Department vehicles in emergency and non-emergency situations.

RESPONSIBILITY
1. All officers of San Juan County EMS are responsible to comply with and ensure that personnel under their command are adequately trained, fully understand, and comply with this guideline.

2. All employees of the SJCEMS have the responsibility to learn and follow this guideline.

GUIDELINE

Driving Requirements:
All drivers of San Juan County EMS vehicles must be age 21 or older and possess a valid Utah driver's license (officers can approved exceptions to this during emergent situations), and a current EVO certification. Driving an ambulance is a significant amount of responsibility. *"Speed does not save lives."*

It is the responsibility of the driver of each Department vehicle to drive safely and prudently at all times. Vehicles should be operated in compliance with the Utah Motor Vehicle Code Title 41 chapter 6a section 212. (see appendix for copy of code) This code provides specific legal exceptions to regular traffic regulations that apply to Department vehicles only when responding to an emergency incident or when transporting a critical patient to a medical facility. The driver of the emergency vehicle is responsible for its safe operation at all times.

When responding to emergencies, warning lights must be on and sirens must be sounded to warn drivers of other vehicles as required by the Utah Motor Vehicle Code. The use of sirens and warning lights does not automatically give the right-of-way to the emergency vehicle. These devices simply request the right-of-way from other drivers, based on their awareness of the emergency vehicle presence. Emergency vehicle drivers must make every possible effort to make their presence and intended actions known to other drivers, and must drive defensively to be prepared for the unexpected, inappropriate actions of others.

Intersections present the greatest potential danger to emergency vehicles. When approaching and crossing an intersection with the right-of-way (green light), drivers shall slow down and be sure all traffic sees them.

San Juan County Emergency Medical Services Suggested Operating

SOG# B-1

Chapter: Emergency Operations
Subject: Emergency Vehicle Operations & Response
Revised: 12/06/2024

When emergency vehicles must use center or oncoming traffic lanes to approach controlled intersections, (traffic light or stop sign) they must come to a complete stop before proceeding through the intersection.

When approaching a negative right-of-way intersection (red light, stop sign) the vehicle should come to a complete stop and may proceed only after the driver accounts for all oncoming traffic in all lanes yielding the right-of-way. Changing the siren sound at intersections can aid in gaining the attention of other motorists.

Emergency response is authorized only in conjunction with emergency incidents. Unnecessary emergency response should be avoided.

Drivers should avoid backing whenever possible. See SOG B-2 for backing procedures.

All SJCEMS personnel are required to use seat belts at all times when operating a vehicle equipped with seat belts. The driver will confirm that all personnel and riders are on board (including the ambulance box), are properly seated with seat belts on before the vehicle is moved. When patient care dictates that personnel not be seated with seat belt fastened, drivers will be extra cautious around corners. Calling out turns, bumps and other sudden maneuvers is strongly encouraged.

The unique hazards of driving on or adjacent to the emergency scenes requires the driver to use extreme caution and to be alert and prepared to react to the unexpected. Drivers must consider the dangers their moving vehicle poses to responding personnel and spectators who may be preoccupied with the emergency, and may inadvertently step in front of or behind a moving vehicle. When stopped at the scene, vehicles should be placed to protect personnel that may be working in the street and warning lights should be used to make approaching traffic aware of the incident. At night, vehicle mounted floodlights and any other lighting available should be used to illuminate the scene. See SOG B-4 for ambulance placement.

Emergency Response Policy

SJCEMS vehicles shall be operated in a manner that provides for the safety of all persons and property. Safe arrival should always have priority over unnecessary speed and reckless driving en route to an emergency incident. It is of little help to the potential patient if you create and are involved in another accident on the way to the scene.

Prompt, Safe Response Will Be Attained By:

- Leaving the station in a standard manner
- All personnel on board, seated and belts on
- Station doors fully open during egress and access
- Driving defensively and professionally at reasonable speeds based upon conditions

- Knowing where you are going
- Using warning devices to move around traffic and to request the right-of-way in a safe and predictable manner
- Completely stopping before proceeding at all red lights and stop signs

San Juan County Emergency Medical Services Suggested Operating

SOG# B-2

Chapter: Emergency Operations
Subject: Ambulance Backing
Revised: 12/06/2024

PURPOSE
To provide for the safety of all personnel when department vehicles are being operated in the reverse or backing-up mode.

RESPONSIBILITY
1. All officers of San Juan County EMS are responsible to comply with and ensure that the personnel under their command are adequately trained, fully understand, and comply with this guideline.

2. All employees of SJCEMS have the responsibility to learn and follow this guideline.

GUIDELINE
Backing of department vehicles, especially ambulances, should be avoided whenever possible. Where backing is unavoidable a spotter should be implemented. In addition, a spotter should be used when vehicles must negotiate forward turns with restrictive side clearances and where height clearances are uncertain.

Under circumstances where the vehicle is manned by only the driver, the driver should attempt to utilize any available department or other personnel to act as spotters. Where no personnel are available to assist, the vehicle driver should get out of the vehicle and make a complete 360° survey of the area around his/her vehicle to determine if any obstructions are present.

The lead spotter should be located at the left rear corner (driver's side rear) of the ambulance. Additional spotters will be totally clear of the vehicle and will only assist the lead spotter. The lead spotter will do all communications directed to the driver. The driver of the vehicle should be watching the lead spotter. The lead spotter should in turn be paying attention to any other spotters.

The vehicle's emergency lights shall be operating during all backing maneuvers (except into the station). Spotters are not permitted to ride on tailboards while backing department vehicles. The lead spotter will discuss the backing plan with the driver before proceeding. Driver's side window will be rolled down to allow for maximum communication/hearing between the spotter and driver.

Any distractive equipment (radio, music radio, etc.) will have the volume turned down or be eliminated prior to backing.

The vehicle should not be backed until the spotter is in position and has communicated his/her approval to start the backing. The spotter will remain visible to the driver. Anytime the driver

loses sight of the spotter the vehicle should be stopped immediately until the spotter is visible, and the communication to continue backing is conveyed.

Ambulance Spotter Signals:

Straight back: One hand above the head with palm toward face, waving back. Other hand at your side. (Left or right hand optional)

Turn: Both arms pointing the same direction with index fingers extended. (Driver will advise the spotter which way the turn will be made. The spotter then assists the driver in backing ambulance. The driver's intention should be verbally communicated to the spotter).

Stop: Both arms crossed with hands in fist. Be sure to yell the stop order loud enough that the driver can hear the warning.

Night backing:

Signals will be the same. The spotter will assure that the spotlights on rear of ambulance are turned on before allowing the ambulance to be backed. A flashlight may be carried, but at no time will it be directed toward the vehicle's side mirror.

San Juan County Emergency Medical Services Suggested Operating

SOG# B-3

Chapter: Emergency Operations
Subject: Privately Owned Vehicle (POV) Response
Revised: 12/06/2024

PURPOSE
To establish guidelines governing the response to department events/incidents in privately owned vehicles (POVs).

RESPONSIBILITY
1. All officers of San Juan County EMS are responsible to comply with and ensure that the personnel under their command are adequately trained, fully understand, and comply with this guideline.

2. All employees of SJCEMS have the responsibility to learn and follow this guideline.

GUIDELINE
Direct response to an emergency scene in a POV should be avoided whenever possible. POVs should not obstruct emergency traffic when on scene of an incident. Use of emergency lighting in a POV is prohibited. If responding to the scene in a POV employees must make contact with their crew or department OIC, to inform the crew the employee will meet them on scene.

Personnel must operate their privately owned vehicles in a safe and prudent manner when traveling to and from the station, meeting locations, and, in rare events, incident scenes to reduce injury, property damage and deaths. Flashers are not necessary while responding in your POV to the Station or Scene.

When responding to the station or to the scene of an incident in a POV it is the responsibility of the driver to drive safely, taking road conditions into account at all times. POVs should be operated in compliance with all Utah State Motor Vehicle & Traffic Laws. San Juan County and San Juan County EMS are neither responsible nor liable for any damage or theft to/from a POV driven to an incident scene.

Highway incidents are particularly hazardous, and personnel in POVs should use extreme caution, and park off the highway in a safe location, preferably in front of the accident well off the road. **POV response to a highway incident is highly discouraged and will only be allowed under rare circumstances.**

San Juan County Emergency Medical Services Suggested Operating

SOG# B-4

Chapter: Emergency Operations
Subject: Ambulance Placement
Revised: 12/06/2024

PURPOSE

San Juan County Emergency Medical Services will place Department vehicles for maximum advantage, depending on their function. ***Safety is always the number one priority when considering the placement of a vehicle***.

RESPONSIBILITY

1. All officers of San Juan County EMS are responsible to comply with and ensure that the personnel under their command are adequately trained, fully understand, and comply with this guideline.

2. All employees of San Juan County EMS have the responsibility to learn and follow this guideline.

GUIDELINE

Vehicle function should regulate placement. Ambulances and Quick Response Vehicles (QRVs) serve different functions. Many times we reverse this rule by virtue of poor placement. EMTs operate with a natural inclination to drive the ambulance as close to the scene as possible. Many times this results in positioning of the rigs that is both dysfunctional and dangerous. The placement of all vehicles on any scene should be a reflection of one of the following:

- A pre-arranged staging procedure
- A direct order from command
- A conscious decision on the part of the crew based on existing or predictable conditions.

<u>Fireground standby:</u>

When you are requested by the Fire Department for a standby, prior to leaving the station contact the Fire Department IC and request a staging location. If radio traffic prohibits communication stage a block away and inform dispatch of your location. When there is an injury, report to the scene but ensure that the ambulance is parked out of the way of approaching Fire Department apparatuses.

<u>Highway Vehicle accidents:</u>

In responding to an accident be sure to gain as much information about the scene as possible. Ambulance drivers are responsible for correct ambulance placement on scene. Position the vehicle in such a way as to maximize visibility for approaching traffic and to shield ground crews in case of another accident. Keep all warning lights on for greater visibility. It is a good idea to “curb” ambulance wheels turning them out towards the traffic lane in case the ambulance is struck by oncoming traffic. By turning the wheels out, if the ambulance is hit, it

San Juan County Emergency Medical Services Suggested Operating

SOG# B-4

Chapter: Emergency Operations
Subject: Ambulance Placement
Revised: 12/06/2024

will continue forward out into the traffic lane away from the scene. Be aware of what you are responding to – in the event of a semi-truck accident look for hazard placards. There is a book to look up specific hazard placard numbers in each ambulance.

As per SOG# B-5, traffic vests should be donned by crew employees when responding to a motor vehicle accident for increased visibility and safety.

San Juan County Emergency Medical Services Suggested Operating

SOG# B-5

Chapter: Emergency Procedures
Subject: Traffic Safety Vest
Revised: 12/06/2024

Purpose
To describe the required personal protective apparel to be worn by San Juan County EMS Department employees when working at an incident that places the employee in or near moving traffic. Incidents such as vehicle collisions/injury crashes, extrications and dangerous conditions are typical situations where this policy is applicable.

Responsibility
1. All officers of San Juan County EMS are responsible to comply with and ensure that the personnel under their command are adequately trained, fully understand, and comply with this guideline.

2. All employees of SJCEMS have the responsibility to learn and follow this guideline to ensure the safety of personnel and citizens.

Guideline
For incidents where exposure to the hazards of moving traffic is present for department personnel working on foot, this department procedure can be summarized in the statement. **"If your feet are on the street, your vest is on your chest."** Conforming to this policy places the employee in compliance with Federal law 23 CFR Part 634 and applicable provisions of the Federal Highway Administration's Manual on Uniform Traffic Control Devices (MUTCD).

1. PROCEDURE
Specifically, when the nature of the incident requires the employee to work in or near moving traffic, the following personal protective apparel shall be worn:

- ANSI 107-compliant Class II vest, Class III Highway Safety garment, or ANSI 207 Public Safety vest

2. NON-VEST INCIDENTS
Several unique incident types may be encountered where the donning of a highway safety vest may actually increase risk of injury for the department employee or where wearing of a vest may in fact be otherwise impractical. Under these limited situations, the requirement for donning ANSI-compliant vests by employees directly involved in hazard area, or "Hot Zone," activities is modified.

The exemptions for wearing a highway safety vest applies only to employees directly involved in activities within an established "Hot Zone" and only when the Hot Zone is protected from the hazards of moving traffic by apparatus blocking, lane closures, etc.

All employees on-scene performing duties or involved at activities other than those listed above are required to don ANSI-compliant vests when working in or near moving traffic.

San Juan County Emergency Medical Services Suggested Operating

SOG# B-5

Chapter: Emergency Procedures
Subject: Traffic Safety Vest
Revised: 12/06/2024

Employees directly involved in technical rescue activities as listed above who have completed their activities within the designated Hot Zone are required to don ANSI-compliant vests once finished or when they leave the immediate Hot Zone area of the incident scene.

San Juan County EMS will provide ANSI-compliant vest in every department Vehicle. It is the employees' responsibility to know where these vest are located, but typically there will be one in the drivers and passengers door, and another one in the tall cabinet next to the portable suction.

San Juan County Emergency Medical Services Suggested Operating

SOG# E-1

Chapter: Emergency Medical Service Operations
Subject: Protective Clothing and Equipment
Revised: 12/06/2024

PURPOSE
To designed procedures to minimize risk to responders and to implement aspects of safety at an emergency medical incidents. This procedure meets OSHA and NFPA requirements.

RESPONSIBILITY
1. All officers of the San Juan County EMS are responsible to comply with and ensure that the personnel under their command are adequately trained, and comply with this guideline.

2. All employees of the SJCEMS have the responsibility to follow this guideline.

GUIDELINE
All San Juan County EMTs will have protective clothing and equipment available to them. This will outline the selection, use, and disposal of emergency medical protective clothing and equipment.

GENERAL:
At emergency medical incidents personnel shall wear long pants (except during June, July, August when shorts are permitted) and boots or shoes (no open toe shoes or sandals at any time of year). Identifying SJCEMS clothing should also be worn, such as SJCEMS shirts, hats and jackets. If these items are not available, a safety vest must be worn. Refer to SOG# A-7 regarding uniforms.

The following personal protective equipment (PPE) shall be used as appropriate:

1. Protective Latex (or latex free) gloves. Change gloves between patients. (Triage is an exception for changing gloves between patients as it would be too time consuming)

2. Eye protection and face shields required when appropriate.

3. HEPA masks should be worn anytime significant coughing exist or when potential for an airborne illness exist.

4. Gowns shall be worn when a significant splash hazard exist.

5. Hearing protection is required when appropriate.

6. Rescue coveralls.

Bio-hazard bags shall be used for disposal of all contaminated material and equipment.

San Juan County Emergency Medical Services Suggested Operating

SOG# E-1

Chapter: Emergency Medical Service Operations
Subject: Protective Clothing and Equipment
Revised: 12/06/2024

Motor Vehicle Accidents (MVAs):
Those rescuers performing patient care inside of vehicles must be wearing long pants or rescue coveralls, helmets and eye protection are also required. Hearing protection would be necessary during long extrications.

Backcountry:
Anytime a fall hazard exist helmets should be worn, a good pair of leather or synthetic gloves should be worn when working with ropes or with a litter. EMTs should also have their personal backcountry kits. When riding in a ranger or on a 4-wheeler, a helmet and safety glasses need to be worn.

San Juan County Emergency Medical Services Suggested Operating

SOG# E-2

Chapter: Emergency Medical Service Operations
Subject: Incident Infection Control
Revised: 12/06/2024

PURPOSE

To establish procedures for the managing of infectious hazards that may pose a risk to responders and patients. This procedure meets OSHA and NFPA requirements.

RESPONSIBILITY

1. All officers of San Juan County EMS are responsible to comply with and ensure that the personnel under their command are adequately trained, and comply with this guideline.

2. All employees of SJCEMS have the responsibility to identify and manage potentially infectious patients.

3. It will be the responsibility of all personnel to report to the officer in command at an incident any bodily fluid or sharps exposure. The officer will be responsible for appropriate documentation and reporting of exposure incidents.

GUIDELINE

1. Assume that all patients may have a communicable disease and that all body fluids are potentially infected, taking universal precautions.

2. Notify receiving hospital of patients with known communicable diseases.

3. Gloves should always be worn when coming into contact with a patient. Additional PPE should be taken into consideration when large amounts of bodily fluid are present.

4. Exercise care to avoid accidental wounds or punctures from sharp instruments, metal or glass. Dispose of all medical sharps in an appropriate labeled container. All crew members should be warned when a sharps hazard is present.

5. Always wash your hands after coming into contact with a patient. Avoid touching your mouth, eyes, and nose until you have washed thoroughly.

6. Disinfect all equipment that comes into contact with a patient.

7. OSHA approved HEPA masks will be worn if patient is coughing, spitting or has a possible airborne disease or infection.

8. Place disposable masks, gloves, gowns, linens and any contaminated articles of clothing, not intended to be reused, in a bio-hazardous bag and dispose of properly.

9. Document and report any exposure to the Director immediately.

10. The EMT should report to Emergency room for blood draw for possible exposure.

11. All potential exposure will be reported as an injury for insurance.

In the case of an exposure involved employees must to fill out OSHA form 122 "WORKER'S COMPENSATION EMPLOYER'S FIRST REPORT OF INJURY OR ILLNESS" found at http://www.usu.edu/hr/files/uploads/Forms/wcf%20form.pdf as soon as possible. It is possible to fill this document out online. The department Director will then fill out State of Utah form 350 "Emergency Medical Service Provider Exposure Report Form." These two forms must be submitted together to the state. Both forms can be located in the appendix.

San Juan County Emergency Medical Services Suggested Operating

SOG# E-3

Chapter: Emergency Medical Service Operations
Subject: Ambulance Operations
Revised: 12/06/2024

PURPOSE

To establish guidelines for the crew behavior in the patient compartment, securing the patient and equipment and the use of hazardous equipment during transport.

RESPONSIBILITY

1. All officers of San Juan County Emergency Medical Services are responsible to comply with and ensure that the personnel under their command are adequately trained, and comply with this guideline.

2. All employees of SJCEMS have the responsibility to follow this guideline and to remain within his/her scope of practice.

GUIDELINE

Behavior:

All EMTs will act in a professional, mature manner while in the patient compartment, and on an incident scene. Personal talk and conversations with other EMTs will be kept to an absolute minimum in the ambulance while transporting a patient. Conversation should concern patient care and operations. Personnel will be discreet when discussing patient condition with other crewmembers and hospital staff.

Securing:

All patients and EMTs should be wearing seatbelt restraints while riding aboard the ambulance unless patient care absolutely dictates otherwise. There are three buckle restraints on the gurney that should remain secured during transport. Pediatric patients that require a car seat should also be restrained according to the car seats manufacturer. If the child's parent or care giver is present and able ask them to secure the car seat.

Equipment:

All equipment bags and monitors should be placed into the appropriate compartment during transport or secured with seat belts. All sliding and rolling doors should be kept closed when not being accessed, so that rolling or falling equipment does not injure patients or EMTs. Radio & Pager volume should be kept at a reasonable setting.

Occupancy:

No ambulance should transport ideally more than 2 patients at a time, unless during a time of disaster. Non injured persons (family or others) may ride in the passenger seat of the cab of the Ambulance, only parents or legal guardians of child less than 8 years old should be allowed to ride in the box of the ambulance, at the crew leads discretion. Interpreters that are necessary to gain medical information may also ride in the box at the cred leads discretion. At no time should the number of occupants in the Ambulance exceed the number of seat belts available.

San Juan County Emergency Medical Services Suggested Operating

SOG# E-3

Chapter: Emergency Medical Service Operations
Subject: Ambulance Operations
Revised: 12/06/2024

Hazardous Equipment:
The ambulance should be stopped in a safe location when there is a need to use the defibrillator. All used sharps will be immediately identified to other crew members and placed in a sharps container.

Patient Confidentiality/HIPPA:
All information regarding patient contact and emergency incidents is confidential in nature, and not a matter of public record. All requests for information regarding patient contacts or employee information must be referred to the Director. All information is protected in accordance with the Health Insurance Privacy and Portability Act (HIPPA). While medical personnel will frequently discuss cases as a learning or quality improvement tool, it must be realized that this information must not be discussed outside the Agency. In no case, including learning or quality improvement, should the patients' names or personal information be used. Demographic information may be released to law enforcement when the possibility of a crime exists. The Director must approve all on-scene photos taken before being distributed for use. Refer to SJCEMS digital media policy, SOG# A-6, for additional information regarding digital media on incident scenes.

San Juan County Emergency Medical Services Suggested Operating

SOG# E-4

Chapter: Emergency Medical Service Operations
Subject: Patient Care Reporting
Revised: 12/06/2024

PURPOSE
Procedures identifying when reporting is necessary and minimum data needed for patient care reporting (PCR).

RESPONSIBILITY
1. All officers of San Juan County Emergency Medical Services are responsible to comply with and ensure that the personnel under their command are adequately trained, and comply with this guideline.

2. All employees of the SJCEMS have the responsibility to follow this guideline and to complete incident and patient documentation.

GUIDELINE
All documentation will be turned in to the EMS report file as soon as the incident is complete.

Utah EMS Incident Report:
This form should be filled out completely for every emergency medical incident. SJCEMS utilizes the Image Trend Elite system to complete EMS incident reports.

If a patient agrees to be assessed but refuses transport, the refusal must be signed and filled out as well as an EMS incident report. If a patient refuses to sign a form you and another EMT, or witness, need to document the situation.

EMS incident report narratives should follow the standard form of CHART this will enhance the department's ability to gather data and provide a more uniform approach to documentation

Chief Complaint: The patient's primary complaint.
History: History of present illness; significant medical history, current health status; review of systems.
Assessment: General impression; vital signs; physical examination; diagnostic test; field diagnosis.
Rx (treatment): Standing orders or protocols; direct orders from online medical direction
Transport: Effects of interventions; mode of transportation; ongoing assessment findings.

Notice of Privacy Practice and Billing:

San Juan County Emergency Medical Services Suggested Operating

SOG# E-4

Chapter: Emergency Medical Service Operations
Subject: Patient Care Reporting
Revised: 12/06/2024

This form must be filled out on all patients. If a patient refuses to sign, document the situation. If the patient is a minor a parent or guardian must sign for them, situation will arise when the patient will not be able to sign or a legal guardian is not available, document the situation and be sure to have a witness sign. Patient transport mileage must be filled out to the tenth decimal place (ex: 9.4).

San Juan County Emergency Medical Services Suggested Operating

SOG# E-5

Chapter: Emergency Medical Service Operations
Subject: Ambulance resupply and Controlled substances Inventory
Revised: 12/06/2024

PURPOSE

Procedures for inventory and re-supply of medical supplies, and to ensure that all controlled medications are obtained, maintained and distributed in a secure manner.

RESPONSIBILITY

1. EMTs assigned to the ambulance shall be responsible for maintaining the correct inventory of narcotics at all times.

2. It will be the responsibility of all EMS personnel to place all equipment back in service after an incident by re-supplying and equipping each unit.

3. It will be the responsibility of the department Director to insure there are excess medical supplies for re-supply according to department policy.

GUIDELINE

Supplies:

After every medical incident the EMTs will replace all used supplies from the department supply cache. Any cache equipment that needs to be re-ordered should be written on the white board for reordering. **Be diligent to not over stock ambulances or packs.**

Equipment:

The department Director should be notified of any medical equipment that may be damaged or in need of replacement.

Controlled Substances:

Controlled substances are to be administered in accordance with San Juan County EMS guidelines. The following information must be documented on a Controlled substance use form every time a controlled substance is used.

1. Patient name, date & time, drug & amount administered EMT, control tag number, and signature.
2. If only a portion of the medication was administered to the patient, the remainder will be wasted in the presence of crew members as soon as practical.

Inventory:

Monthly inventory will be done by a department officer. Inventory will follow Utah State BEMS regulations (R-426). A weekly and post-run inventory will be done on all controlled medications carried on the ambulance.

San Juan County Emergency Medical Services Suggested Operating

SOG# E-5

Chapter: Emergency Medical Service Operations
Subject: Ambulance resupply and Controlled substances Inventory
Revised: 12/06/2024

EMTs assigned to the ambulance are responsible for maintaining the correct inventory of controlled substances and supplies at all times.

1. All controlled substances shall be secured on the ambulance under lock and control tag. Controlled medications will not be stored in any location other than the ambulance, unless otherwise authorized by the department's Medical Director.

2. Controlled medications will be inventoried weekly, and after any run in which the control tag is broken. The lead EMT assigned to the ambulance on a run will be responsible for all controlled substances and entries in the Narcotics Log.

3. Any discrepancies in the Controlled substance Log or inventory shall be reported to the department Director immediately. The Director will investigate and report findings to the department's Medical Director.

4. Controlled substance inventories and logs are subject to inspection at any time.

5. Once the seal is broken on the controlled substance kit, it should not leave the sight of the lead EMT. The kit should be resealed with the red tag when you are sure you will no longer need access

PURPOSE

To designed procedures to minimize risk to responders and to implement aspects of safety at an emergency medical incidents. This procedure meets OSHA and NFPA requirements.

RESPONSIBILITY

1. All officers of the San Juan County EMS are responsible to comply with and ensure that the personnel under their command are adequately trained, and comply with this guideline.

2. All employees of the SJCEMS have the responsibility to follow this guideline.

GUIDELINE

The on call EMS personnel will respond to medical/rescue incidents.

AMBULANCE:

The ambulance will respond to all medical incidents, unless otherwise directed by the incident commander. The ambulance will be staffed with a minimum crew of two Emergency Medical Technicians (1-Advanced & 1-EMT). Additional trained personnel may drive allowing EMT's to perform patient car

MCI Trailer:

The MCI trailer should be dispatched and utilized on all scenes where a significant number of injured persons might exist (typically more then 6). The OIC has the responsibility to be sure the MCI trailer is being brought to a scene.

LEVEL:

San Juan County EMS is designated by the State of Utah as a paramedic ground transport ambulance and first response agency. Every EMT is to remain within his/her scope of practice.

CLINICAL OPERATING GUIDELINES (UCOG's)

San Juan County EMS has a set of Clinical Operating Guidelines. All care providers should refer to and follow these outlined guidelines.

San Juan County Emergency Services Suggested Operating Procedures

SOG# F-1

Chapter: Special Rescue
Subject: Personal Backcountry Packs
Revised: 12/06/2024

PURPOSE

To establish a baseline of items recommended for San Juan County EMS crew employees to have prepared in a "backcountry pack" for extended or overnight backcountry calls. Due to the number of wilderness calls San Juan County receives it is imperative for crew safety and effectiveness to be prepared for myriad situations, ranging from being out overnight to hazardous weather.

RESPONSIBILITY

1. All officers of San Juan County EMS are responsible to comply with and ensure that the personnel under their command are adequately trained, and comply with this guideline.

2. All employees of SJCEMS have the responsibility to identify and manage potentially infectious patients.

GUIDELINE

A backcountry pack is a piece of personal protective equipment (PPE). That being said, it is a personal choice what you choose to carry. This guideline is a basic framework to assist those not familiar with the backcountry and a useful checklist for those who already possess strong backcountry skills.

Recommended items to carry:

- Navigation (map & compass)
- Sun protection (sunglasses & sunscreen)
- Insulation (extra clothing)
- Illumination (headlamp/flashlight)
- First-aid supplies
- Fire (waterproof matches/lighter/candle)
- Repair kit and tools (knife)
- Nutrition (extra food)
- Hydration (extra water)
- Emergency shelter (tent/plastic tube tent/garbage bag rainwear)
- Any personal items you would NEED if held out overnight – contact solution, personal meds, etc.

Items should be packed into a small bag or fanny pack that can then be loaded into the department backcountry medical packs.

San Juan County Emergency Services

SOG

F-2

Chapter: Special Situations
Subject: Critical Incident Stress Management
Revised: 01/16/2025

PURPOSE
To establish guidelines of aiding San Juan County EMS employee's maintenance of mental health after responding to traumatic incidents.

GUIDELINE
Employees that have been part of a significant traumatic event have access to a critical incident stress debriefing team. If needed a Department Officer would contact the Director and request the contact for the Utah State Critical Incident Stress Management team.

Utah CISM Debriefing Hotline (801) 779-2865

Response to incidents that expose employees to unusually strong emotional involvement, which has the potential to interfere with their ability to function either at the scene or later, may qualify for "Critical Incident Defusing" and/or "Critical Incident Debriefing".

The following are examples of incidents that ***will*** automatically trigger notification of the state CISM Team and a defusing or debriefing to be offered.

- Serious injuries or unexpected death of an EMS department employee or other emergency personnel.
- Mass casualty incidents.
- Serious injuries or death of a civilian resulting from Department operations (i.e., auto accident).
- Death or violence to a child.

The following are examples of incidents that ***may*** need defusing and/or debriefing:

- Loss of life following extraordinary and prolonged expenditure of physical and emotional energy during rescue efforts by Department employees.
- An incident in which the circumstances were so unusual or the sights and sounds so distressing as to produce a high level of immediate or delayed emotional reaction.
- Incidents that attract extremely unusual or critical news media coverage.
- Incidents that are charged with profound emotion.
- Personal identification with the victim or the circumstances.

41-6a-212. Emergency vehicles -- Policy regarding vehicle pursuits -- Applicability of traffic law to highway work vehicles -- Exemptions.

(1) Subject to Subsections (2) through (5), the operator of an authorized emergency vehicle may exercise the privileges granted under this section when:

(a) responding to an emergency call;

(b) in the pursuit of an actual or suspected violator of the law; or

(c) responding to but not upon returning from a fire alarm.

(2) The operator of an authorized emergency vehicle may:

(a) park or stand, irrespective of the provisions of this chapter;

(b) proceed past a red or stop signal or stop sign, but only after slowing down as may be necessary for safe operation;

(c) exceed the maximum speed limits, unless prohibited by a local highway authority under Section **41-6a-208**; or

(d) disregard regulations governing direction of movement or turning in specified directions.

(3) (a) Except as provided in Subsection (3)(b), privileges granted under this section to the operator of an authorized emergency vehicle, who is not involved in a vehicle pursuit, apply only when:

(i) the operator of the vehicle sounds an audible signal under Section **41-6a-1625**; or

(ii) uses a visual signal with emergency lights in accordance with rules made under Section **41-6a-1601**, which is visible from in front of the vehicle.

(b) An operator of an authorized emergency vehicle may exceed the maximum speed limit when engaged in normal patrolling activities with the purpose of identifying and apprehending violators.

(4) Privileges granted under this section to the operator of an authorized emergency vehicle involved in any vehicle pursuit apply only when:

(a) the operator of the vehicle:

(i) sounds an audible signal under Section **41-6a-1625**; and

(ii) uses a visual signal with emergency lights in accordance with rules made under Section **41-6a-1601**, which is visible from in front of the vehicle;

(b) the public agency employing the operator of the vehicle has, in effect, a written policy which describes the manner and circumstances in which any vehicle pursuit should be conducted and terminated;

(c) the operator of the vehicle has been trained in accordance with the written policy described in Subsection (4)(b); and

(d) the pursuit policy of the public agency is in conformance with standards established under Subsection (5).

(5) In accordance with Title 63G, Chapter 3, Utah Administrative Rulemaking Act, the Department of Public Safety shall make rules providing minimum standards for all emergency pursuit policies that are adopted by public agencies authorized to operate emergency pursuit vehicles.

(6) The privileges granted under this section do not relieve the operator of an authorized emergency vehicle of the duty to act as a reasonably prudent emergency vehicle operator in like circumstances.

(7) Except for Sections **41-6a-210**, **41-6a-502**, and **41-6a-528**, this chapter does not apply to persons, motor vehicles, and other equipment while actually engaged in work on the surface of a highway.

Print Form

Form 122

EMPLOYERS FIRST REPORT OF INJURY OR ILLNESS

(Filing this form is not an admission of liability for the claim.)

Item 26.

GENERAL

Employer (Name & Address Include Zip)

Carrier/Administrator Claim Number | OSHA Log Number | Report Purpos

Jurisdiction | Jurisdiction Claim Number

Insured Report Number

Employer's Location Address (If Different) | Location Number

Phone Number

Industry Code | Employer FEIN

CARRIER

CLAIMS ADMIN

CARRIER/CLAIMS ADMINISTRATOR

Carrier (Name, Address & Phone Number)

Policy Period _____

To _____

Check If Appropriate

Self-Insurance

Claims Administrator (Name, Address & Phone Number)

Carrier FEIN | Policy/Self-Insured Number | Administrator FEIN

Agent Name and Code Number

EMPLOYEE

EMPLOYEE/WAGE

Name (Last, First, Middle) Address (incl. Zip)

Date of Birth

Sex

Male

Female

Unknown

Social Security Number

Marital Status

Unmarried/ single/Divorced

Married

Separated

Unknown

Date Hired

State of Hire

Occupation / Job Title

Employment Status

NCCI Class Code

Claimant may need an interpreter: Yes No

Language _____

Phone

Number of Dependents

WAGE

Rate _____ Per: Day Week Month Other

Number of Days Worked/Week

Full Pay For Day of Injury Yes No

Did Salary Continue Yes No

OCCURRENCE

OCCURRENCE/TREATMENT

Time Employee Began Work_____ AM PM

Date of Injury/Illness

Time of Occurrence AM PM

Last Work Date

Date Employer Notified

Date Disability Began

Contact Name/Phone Number

Type of Injury/Illness

Part of Body Affected

Did Injury/Illness Exposure Occur on Employer's Premises? Yes No

Type of Injury/Illness Code

Part of Body Affected Code

Department Or Location Where Accident or Illness Exposure Occurred

All Equipment, Materials, or Chemicals Employee Was Using When Accident Or Illness Exposure Occurred

Specific Activity The Employee Was Engaged In When The Accident Or Illness Exposure Occurred

Work Process The Employee Was Engaged In When Accident Or Illness Exposure Occurred

Cause Of Injury Code

CURRENCE

How Injury or Illness / Abnormal Health Condition Occurred, Describe the Sequence of Events and Include Objects or Substances that Directly Injured The Employee or Made The Employee Ill

Date Return(ed) to Work

If Fatal, Give Date of Death

Were Safeguards Or Safety Equipment Provided? YES No

Were They Used? Yes NO

Physician/Health Care Provider (Name & Address)

Hospital (Name & Address)

Initial Treatment

- No Medical Treatment
- Minor: By Employer
- Minor: Clinic/Hospital
- Emergency Care
- Hospitalized – 24 hrs

258

Future Major Medical/Lost Time Anticipated

OTHER

Witnesses (Name & Phone Number)

Date Administrator Notified **Date Prepared** **Preparer's Name & Title** **Phone Number**

Official Form 122 ***Revised 2/10***

State of Utah ● Labor Commission ● Division of Industrial Accidents

160 East 300 South ● P O. Box 146610 ● Salt Lake City, UT 84114-6610 ● Telephone: (801) 530-6800

FAX: (801) 530-6804 ● Toll Free: (800) 530-5090 ● www.laborcommission.utah.gov

For your protection Utah Law requires notice that worker's compensation fraud is a crime. Please see back of this form for the full fraud statement

Print Form

Form 350

Emergency Medical Service Provider Exposure Report Form

PLEASE PRINT OR TYPE

Item 26.

Complete this form to document exposure to blood and/or other body fluids. Most unprotected exposures do not result in an infection, however, some people can be exposed to a disease and not have any symptoms of illness. It is important that you document any significant exposure incident.

Significant Exposure – EMS Provider Information

Exposed Provider, use your last initial, first initial, last 4 digits of Social Security number for ID # ex. (ab1234) ID # _____

Employee Name _____ DOB_____/_____/_____ Sex _____

(Last) (First) (M) M or F

Home Phone_____ Work Phone_____ Employer/Agency _____

Contact Person at Employment / Agency_____ Contact Phone _____

Date_____ Incident # _____

Mechanism of Exposure (check all that apply)

	Body Fluid Exposure		Other Body Fluid w/Blood		How Were You Exposed?
	Blood		Saliva		Splash in Eye
	Birth Fluids		Urine		Splash in Mouth or Nose
	Pericardial Fluids		Feces		Bite
	Pleural Fluid		Pus		Puncture w/Hollow-bore Needle
	Synovial Fluid		Sputum		Puncture Cut w/Other Sharp Implement
	Cerebrospinal Fluid		Other		Open Wound
	Semen				Rash / Dermatitis
	Vaginal Secretions				Abrasion

What protective equipment were you using at the time of exposure? (check all that apply)

	Bag-Valve-Mask		One Way Resuscitation Mouthpiece		Paper Gown
	Gloves		N-95 Mask		Other
	Eye Protection		Surgical Mask (Less than N-95 rating		

Source of Significant Exposure – Source Patient Information

Source Patient Name _____ Phone Number _____

Source Patient Address_____ (Street Address) DOB_____/_____/_____

_____ (City, State, Zip) Sex: M_____F_____

I hereby give my permission to the facility named below to draw and test my blood for any or all of the following: HIV Antibody, HBV/Surface Antigen and, HCV Antibody. I understand that the results of this testing are private information and will be confidential.

I refuse to have my blood drawn and tested. I understand that a court order may be pursued to require me to have blood testing done.

Source Patient (or responsible) Signature_____ Date_____/_____/_____

Receiving Facility/Testing Laboratory

Receiving Facility _____ Date Specimen(s) were obtained_____//_____

Testing Laboratory_____ Date Specimen(s) were submitted_____/_____/_____ Did patient expire? Yes No Was the patient under the jurisdiction of the State Department of Corrections (Prisoner or Parolee)? Yes No

Name of Person submitting report _____

Title _____ Phone Number _____ Date Report was submitted_____/_____/_____

If onsite post exposure counseling is not available contact any of the following. http://www.ucsf.edu/hivcntr/Hotlines/PEPline.html 24/7 Or call (800) 537-1046. (801) 538-6096 or (800) FON-AIDS 8-5 M-F (hospital clinicians may receive 24/7 help with PEP counseling by calling 1-888-448-4911)

The Laboratory must report the test results of the source patient testing to the EMS Agency/Employer Contact person listed above.

* The EMS Agency/Employer must submit the Employer's First Report of Injury/Illness (Form 122) when this form is completed by an EMS Provider.

Fax: 801-530-6804 * Toll Free: (800) 530-5090 * *www.laborcommission.utah.gov*

BLANDING CITY

RESOLUTION 07-08-2025-2

A RESOLUTION APPROVING THE INTERLOCAL AGREEMENT FOR ELECTION SERVICES BETWEEN BLANDING CITY AND SAN JUAN COUNTY, UTAH

WHEREAS, the City of Blanding, Utah ("City") is authorized to enter into interlocal agreements for Election Services.

WHEREAS, San Juan County, Utah ("County") provides election services and has the capability and resources to assist Blanding City in the administration of municipal elections; and

WHEREAS, the City Council of Blanding finds that it is in the best interest of the City and its residents to enter into an Interlocal Agreement with San Juan County for the provision of election services; and

WHEREAS, the Interlocal Agreement for Election Services has been reviewed by the City Council and is attached hereto and incorporated herein by reference;

NOW, THEREFORE, BE IT RESOLVED by the City Council of Blanding City, Utah, as follows:

1. The **Interlocal Agreement for Election Services** between Blanding City and San Juan County, Utah, as attached hereto, is **hereby approved**.

2. The **Mayor and/or City Manager** are hereby authorized to execute the Agreement and any other documents necessary to implement and carry out the terms and conditions of the Agreement.

3. This Resolution shall take effect immediately upon passage and approval.

BLANDING CITY

ADOPTED AND APPROVED this 8 day of July, 2025.

SIGNED:

Trevor Olsen, Mayor

ATTEST:

Trent Herring, City Manager/Deputy Recorder

INTERLOCAL COOPERATION AGREEMENT FOR MUNICIPAL ELECTION SERVICES

This agreement for Municipal Election Services is between San Juan County, a political subdivision of the state of Utah (the "County"), and Blanding City, a municipal corporation of the state of Utah (the "City"). County and City may be referred to collectively as the "parties" herein or individually as a "party" herein.

WITNESSETH:

WHEREAS, pursuant to Sections 20A-1-201.5 and 20A-l-202, Utah Code Ann. as amended, City is authorized and required to hold municipal elections in each odd-numbered year; and

WHEREAS, County has equipment and resources needed to carry out an election and is willing to make available the resources and equipment to assist the Blanding City in holding its municipal primary in August and general elections in November of 2025 upon the following terms and conditions; and

WHEREAS, the Parties pursuant to the Utah Interlocal Cooperation Act as set forth in Title 11, Chapter 13 (the "Act"), and Section 20A-5-400.l of the Utah Code Ann. as amended, are authorized to enter into this agreement.

The parties therefore agree as follows:

1. The County's Obligations. If a municipal primary election and a municipal general election is contracted in August 2025 and November 2025, respectively, the County shall provide the following:

   1.1. Point of contact with the County Clerk/Auditor's office for the duration of the election cycle.
   1.2. Verification of candidate voter registration status.
   1.3. Testing, programing, and assemblage of the voting machines and tabulators.
   1.4. Delivery and retrieval of voting equipment (i.e. ballot drop box, ballot box, poll pad, and Express Vote machine).
   1.5. Polling location management, which includes, but is not necessarily limited to, making arrangements for use of poll locations, completion of the ADA compliance survey, required interior and exterior signage, and poll supplies.
   1.6. Ballot development, design, layout, and printing.
   1.7. Language assistance as required by the Voting Rights Act as amended Section 203 for Navajo and Ute language speakers. See Exhibit D "Language Assistance Services" for a list of language assistance services.
   1.8. Publishing legal notices, which include: polling locations, sample ballots, public demonstration and election results.
   1.9. Personnel and technical assistance throughout the election process and equipment and/or supplies required specifically for voting.
   1.10. Poll worker recruitment, training, scheduling, supplies and compensation.
   1.11. Public demonstration of the tabulation equipment as required by law, also known as logic and accuracy testing.
   1.12. Ballot processing, which includes mailing, receiving, collection of in-person ballots, identification verification and tabulation.
   1.13. Canvass reports.
   1.14. Elected candidate certificates. See Exhibit E "Candidate Certificate Example".
   1.15. Transmitting electronic tabulation results to the Office of the Lieutenant Governor.
   1.16. Conduct a recount, and/or an election audit when needed.

1.17. Retaining all election returns for the required twenty-two (22) months.

2. The City's Obligations. The City shall:

2.1 Provide the County Clerk/Auditor's Office with a designated officer to act as the city election officer and assume all duties and responsibilities as outlined by law;
2.2 Enter into a polling location Indemnification Agreement, if needed;
2.3 Confirm the boundaries of the City as shown in Exhibit B "Map of Blanding City Boundaries".
2.4 Notify the County of any Declaration of Candidacy filing;
2.5 Provide the County with ballot information, which includes, but is not necessarily limited to, races, candidates and ballot issues;
2.6 Approve the election plan (see Exhibit C 2025 Blanding City Election Plan), which includes, but is not necessarily limited to, location of polling location, paper ballot quantities, voting machine and poll worker assignments, voter reports;
2.7 Proof and approve the accuracy of the ballot formats;
2.8 Coordinate with the County to conduct the election canvass;
2.9 Perform all other election related duties and responsibilities not outlined in this Agreement but required by law; and

3 Compliance with Applicable Laws. Each party agrees to conduct the election according to the statutes, rules, Executive Orders, and Policies of the Lieutenant Governor as the Chief Elections Officer of the State.

4 Costs. City agrees to pay the County costs for providing the election equipment, services and supplies in accordance with the election costs schedule, attached hereto, incorporated herein, and made a part hereof as Exhibit A "Blanding City 2025 Estimated Election Expenses". City will submit payment to County within thirty (30) days of City receiving an invoice prepared by County relating to this agreement. If this agreement is terminated early by either party, pursuant to the provisions of Section 7 below, the City shall pay the County for all services rendered by the County under this agreement prior to the date that this agreement is terminated.

5 Effective Date. The Effective Date of this agreement shall be on the earliest date after this agreement satisfies the requirements of the Act (the "Effective Date").

6 Term of Agreement. The term of this agreement shall begin upon the Effective Date of this agreement and shall, subject to the termination and other provisions set forth herein, terminate on the date that the parties have satisfied each of their respective duties under this agreement.

7 Termination of Agreement. This agreement may be terminated prior to the completion of the Term by any of the following actions:

7.1 The mutual written agreement of the parties;
7.2 By either party after any material breach of this agreement;
7.3 By either party, with or without cause, 60 days after the terminating party mails a written notice to terminate this agreement to the other party; or
7.4 As otherwise set forth in this agreement or as permitted by law, ordinance, rule, regulation, or otherwise.

8 Damages. The parties acknowledge, understand, and agree that, for the duration of this agreement and unless otherwise agreed to in a separate and legally binding agreement between the parties, the parties are fully and solely responsible for their own actions, activities, and/or business sponsored or conducted.

9 Governmental Immunity. The parties recognize and acknowledge that each party is covered by the *Governmental Immunity Act of Utah,* codified at Section 63G-7-101, et seq., Utah Code Annotated as amended, and nothing herein is intended to waive or modify any and all rights, defenses or provisions provided therein. Officers and employees performing services pursuant to this agreement shall be deemed officers and employees of the party employing their services, even if performing functions outside of the territorial limits of such party and shall be deemed officers and employees of such party under the provisions of the *Utah Governmental Immunity Act.*

10 No Separate Legal Entity. No separate legal entity is created by this agreement.

11 Approval. This agreement shall be submitted to the authorized attorney for each party for review and approval as to form in accordance with applicable provisions of Section 11-13-202.5, *Utah Code Ann.* (1953) as amended. A duly executed original and/or counterpart of this agreement shall be filed with the keeper of records of each party in accordance with Section 11-13-209, *Utah Code Ann.* (1953) as amended.

12 Benefits. The parties acknowledge, understand, and agree that the respective representatives, agents, contractors, officers, officials, members, employees, volunteers, and/or any person or persons under the supervision, direction, or control of a party are not in any manner or degree employees of the other party and shall have no right to and shall not be provided with any benefits from the other party. County employees, while providing or performing services under or in connection with this agreement, shall be deemed employees of County for all purposes, including, but not limited to, workers compensation, withholding, salary, insurance, and benefits. City employees, while providing or performing services under or in connection with this agreement, shall be deemed employees of City for all purposes, including, but not limited to, workers compensation, withholding, salary, insurance, and benefits.

13 Waivers or Modification. No waiver or failure to enforce one or more parts or provisions of this agreement shall be construed as a continuing waiver of any part or provision of this agreement, which shall preclude the parties from receiving the full, bargained for benefit under the terms and provisions of this agreement. A waiver or modification of any of the provisions of this agreement or of any breach thereof shall not constitute a waiver or modification of any other provision or breach, whether or not similar, and any such waiver or modification shall not constitute a continuing waiver. The rights of and available to each of the parties under this agreement cannot be waived or released verbally and may be waived or released only by an instrument in writing, signed by the party whose rights will be diminished or adversely affected by the waiver.

14 Assignment Restricted. The parties agree that neither this agreement nor the duties, obligations, responsibilities, or privileges herein may be assigned, transferred, or delegated, in whole or in part, without the prior written consent of both of the parties.

15 Entire Agreement; Amendment. This agreement, including all attachments, if any, constitutes the entire understanding between the parties with respect to the subject matter in this agreement. Unless otherwise set forth in this agreement, this agreement supersedes all other agreements, whether written or oral, between the parties with respect to the subject matter in this agreement. No amendment to this agreement will be effective unless it is in writing and signed by both parties.

16 Governing Law; Exclusive Jurisdiction. Utah law governs any judicial, administrative, or arbitration action, suit, claim, investigation, or proceeding ("Proceeding") brought by one party against the other party arising out of this agreement. If either party brings a Proceeding against the other party arising out of this agreement, that party may bring that Proceeding only in a state court located in San Juan County, Utah (for claims that may only be resolved through the federal courts, only in a federal court located in Salt Lake City, Utah), and each party hereby submits to the exclusive jurisdiction of such courts for purposes of any such Proceeding.

17 Severability. The parties acknowledge that if a dispute arises out of this agreement or the subject matter of this agreement, the parties desire the arbiter to interpret this agreement as follows:

17.1 With respect to any provision that the arbiter holds to be unenforceable, by modifying that provision to the minimum extent necessary to make it enforceable or, if that modification is not permitted by law, by disregarding that provision; and

17.2 If an unenforceable provision is modified or disregarded in accordance with this section, by holding that the rest of the agreement will remain in effect as written.

18 This agreement may be executed in any number of counterparts, each of which when so executed and delivered, shall be deemed an original, and all such counterparts taken together shall constitute one and the same agreement.

WHEREFORE, the parties have signed this agreement on the dates set forth below.

BLANDING CITY	REVIEWED AND APPROVED AS TO PROPER FORM AND COMPLIANCE WITH APPLICABLE LAW:
Trent Herring Printed: Name	City Attorney
Signature	
Dated: 7/14/2025	Dated: 7/18/2025
ATTEST:	
Printed Name James Francom	
7/14/2025 Date:	

SAN JUAN COUNTY	REVIEWED AND APPROVED AS TO PROPER FORM AND COMPLIANCE WITH APPLICABLE LAW:
Silvia Stubbs, Chair Board of San Juan County Commissioners	San Juan County Attorney's Office
Dated:	Dated
ATTEST:	
Lyman W. Duncan San Juan County Clerk/Auditor	
Date:	

EXHIBIT A – BLANDING CITY 2025 ESTIMATED ELECTION COST

These cost estimates are based on the costs of the services outlined in paragraphs 1.1 through 1.14 in this Interlocal Agreement.

Primary Election Fixed Costs (PFC)	$5,400
Primary Election Variable Costs (PVC)	$850
General Election Fixed Costs (GFC)	$5,600
General Election Variable Costs (GVC)	$8,099
All Elections Fixed Costs (AFC)	$2,031
TOTAL ESTIMATED COSTS -	**$21,980**

In the case of a recount, the City shall pay the County's cost of the recount based on a written invoice provided by the County. The invoice amount for these additional services may cause the total costs to exceed the estimate given to the City by the County.

Attachment B Blanding City Boundaries

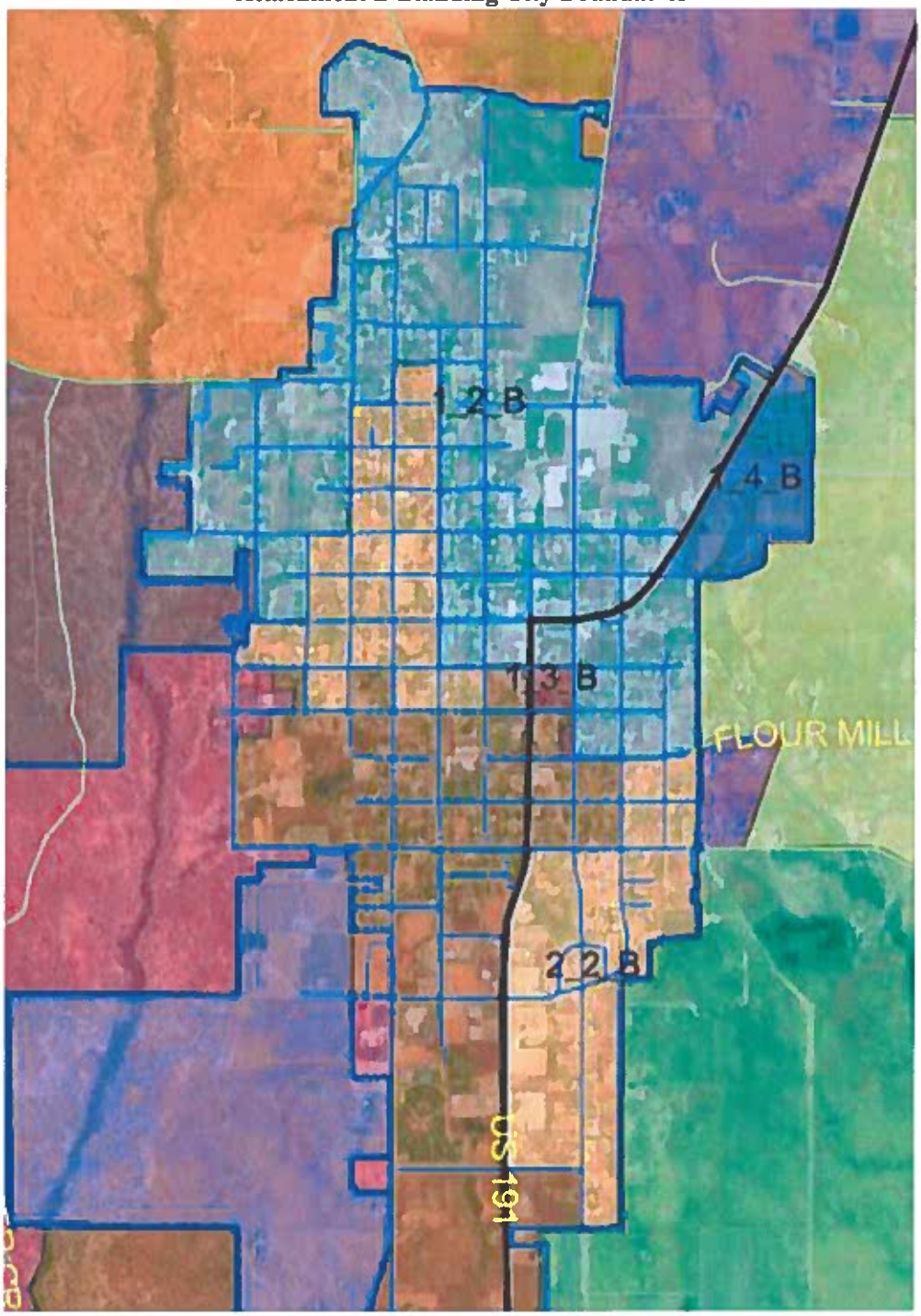


EXHIBIT C 2025 BLANDING CITY ELECTION PLAN

Dates of Importance:

Note – We are awaiting an election calendar from the Lieutenant Governor's office that will include all changes resulting from the 2025 Legislative Session. This calendar below is subject to change.

Calendar Date	Event or Action Required	Considerations
6/2/2025	Candidate filing period begins	
6/7/2025	Candidate filing period ends	
6/10/2025	Municipality must publish a list of candidates	
6/20/2025	Ballots must be ordered from the printer.	The county will work with the appointed municipality election officer to proof and approve the ballots before ordering. However, if the Town/City Board must approve, a meeting must be scheduled before this date, as the order deadline cannot be pushed back.
6/27/2025	Ballots are mailed to military and oversea voters.	
6/27/2025	Sample ballots must be posted to candidates and within municipalities.	
7/3/2025	Last day to publish notice of Logic and Accuracy Testing.	Each municipality should advertise the L&A Testing beyond official notice.
7/15/2025	Last day to publish notice of dates, times, and locations of early voting.	
7/15/2025	Last day to publish notice of locations and times of each ballot drop box.	
TBD 7/15, 16, or 17/2025	Logic and Accuracy Testing	Each municipality should have at least one representative attending.
7/22/2025	Ballots are mailed to voters	
7/29/2025	Early voting begins	Ensure coordination of access to the locations (locked doors) and equipment.
8/1/2025	Last day to register to vote (in-person, online, by mail)	Total number of registered voters impact the cost estimates in Attachment A.
8/5/2025	Last day for primary candidates to file a financial disclosure report.	
8/6/2025	Municipalities must make financial disclosure reports available for public review.	
8/8/2025	Early voting ends.	
8/11/2025	Drop boxes are closed/removed at the end of the business day.	
8/12/2025	MUNICIPAL PRIMARY ELECTION	
8/19/2025	First day Board of Canvassers can canvass the results of the primary election.	The municipal Board of Canvassers will need to meet between 8/19 and 8/26, so ensure there is a meeting scheduled.

8/26/2025	Last day Board of Canvassers can canvass the results of the primary election.	
TBD based on canvass date	Tie votes must be determined by lot in a public meeting no later than 3 days after the canvass is held	
TBD based on canvass date	Last day that a candidate may request a recount within 3 days after the canvass is held	
9/11/2025	Municipal candidates eliminated during the primary election must file a financial disclosure report.	
9/12/2025	Ballots must be ordered from the printers.	The county will work with the appointed municipality election officer to proof and approve the ballots before ordering. However, if the Town/City Board must approve, a meeting must be scheduled before this date, as the order deadline cannot be pushed back.
9/19/2025	Ballots must be transmitted to military and overseas voters.	
10/7/2025	Each general election candidate must file a financial disclosure report.	
10/7/2025	Logic and Accuracy testing	Each municipality should have at least one representative attending.
10/8/2025	Municipalities must make candidate financial disclosure reports available to the public.	
10/14/2025	First day ballots can be mailed to voters.	
10/15/2025	Last day a municipality can cancel the general election and/or a race in the general election.	
10/21/2025	Early voting begins	
10/24/2025	All voter registration forms must be received by 5 pm.	Total number of registered voters impact cost estimates reflected in Attachment A.
10/28/2025	Candidates must file a financial disclosure report.	
10/29/2025	Municipalities must make candidate financial disclosure reports available to the public.	
10/31/2025	Early voting ends.	
11/3/2025	Last day to deliver voting equipment and election materials to each polling location.	
11/4/2025	MUNICIPAL GENERAL ELECTION	

11/4/2025	After the polls close, all preliminary election results must be publicly released	These are the results of all ballots received before 11/4/2025.
11/11/2025	1st day Board of Canvassers can canvass the final results of the general election.	The municipal Board of Canvassers will need to meet between 11/11 and 11/18, so ensure there is a meeting scheduled.
TBD based on canvass date	Tie votes must be determined by lot in a public meeting no later than 3 days after the canvass is held	
11/18/2025	Last day a candidate may request a recount.	
11/18/2025	Last day Board of Canvassers can canvass the final results of the general election	

Blanding City Early Voting/Polling Locations and Details

1. Primary Election
    a. Early Voting
        i. Location – Blanding Library
        ii. August 1 (Friday) and August 8 (Friday)
        iii. 1 - 5 pm each day
        iv. 3 Staff
            1. 1 Language Assistance contractor
            2. 2 volunteers
        v. Drop Box location, will be removed on August 11 (Mondy) by 5 pm
        vi. 1 Voting Machine
    b. Primary Election Day
        i. Location – Blanding Library
        ii. August 12 (Tuesday)
        iii. 7 am – 8 pm
        iv. 3 Staff
            1. 1 Language Assistance contractor
            2. 2 volunteers
        v. 3 Voting Machines
2. General Election
    a. Early Voting
        i. Location – Blanding Library
        ii. October 24 (Friday) and October 31 (Friday)
        iii. 1 pm to 5 pm each day
        iv. 3 staff
            1. 1 Language Assistance contractor
            2. 2 volunteers
        v. Ballot Drop Box location, will be removed November 3 (Monday) at 5 pm
        vi. 1 Voting Machines
    b. Election Day, November 4, 2025
        i. Blanding Library

ii. 7 am – 8 pm
iii. 5 – 6 staff
    1. 1 Language Assistance contractor
    2. 1 County staff member
    3. 3-4 Poll watchers
iv. 3 Voting Machines

EXHIBIT D LANGUAGE ASSISTANCE SERVICES

County and City understand that Section 203 of the Federal Voting Rights Act of 1975, as amended and codified at Federal Register Vol. 68 No. 233 (Dec. 8, 2021), (https://www.justice.gov/crt/language-minority-citizens) (the "Act") among other things, requires the County and City to comply with certain provisions contained in Section 203, with respect to primary and general elections, bond elections and referenda, and to elections of each municipality, school districts or special purpose district within the City and County.

These provisions apply because the US Census Bureau has determined that the County and City lie within a designated language assistance jurisdiction as a result of the Ute and Navajo populations residing within the County/City. The generally addressed language assistance is for all Ute and Navajo speaking persons.

A summary of the 203 requirements is set forth below in this Exhibit D.

Language Assistance Services consist of:
Translation Services

1. Translation of all written election materials into Navajo.
    a. Election materials include candidate filing requirements and application, ballots, referendum and/or propositions, and posters.
    b. As Ute is not a written language, translation services are not available.
    c. Publication of all translated material will be available for Early Voting (July 29 – August 8 and October 21 – 31), Poll Centers on Election Day (November 4th), and for Outreach activities (described below).
    d. Electronic and hardcopy copies of all translated materials will be shared with municipalities.
2. Audible records of all election materials into Navajo and Ute.
    a. Will post on county website sanjuancountyut.gov, radio stations KTNN and KNDN.
    b. Copies of audio records will be available for Early Voting (July 29 – August 8 and October 21 – 31), Poll Centers on Election Day (November 4th), and for Outreach activities (described below).
    c. Copies of the audio recordings will also be shared with the municipalities.

Outreach Activities

1. Bilingual Staff Availability for Early Voting and Poll locations
    a. Bilingual staff speaking English, Navajo, and Ute, as appropriate, will be available during Early Voting and on Election Day to assist any voters requiring this assistance.
    b. Assistance would include assisting with voter registration, how to cast a ballot, an overview of the ballot itself and associated referendum and/or propositions.
2. Election Advocacy
    a. Presentations will be made during Navajo Chapter meetings to explain upcoming election requirements, address questions, and leave election materials.
    b. Election materials will be shared with the Ute Liaison for posting in White Mesa.
3. Election Materials (hardcopy and electronic) for Early Voting and Poll locations.
4. Election Marketing
    a. Notices and advertisements will be placed in the San Juan Record in both English and Navajo (again, Ute is not a written language).
    b. Notices and posts will also be posted on the county's social media accounts.

With respect to Section 203 of the Federal Voting Rights Act of 1975, as amended, County and City agree as follows:

1. Any and all elections, including primary and general elections, bond elections and referenda, and to elections of each municipality, school districts or special purpose district within the City and County are governed by Section 203 of the Voting Rights Act, as amended.
2. County and City are aware of the Act and its provisions and understand that they must comply with all provisions of the Act, including all language assistance provisions. These provisions are mandatory to meet the Act's requirements.
3. If City fails to comply with any provisions or otherwise chooses not to comply, City shall release County from any and all liability for damages sustained as a result of the non-compliance and shall indemnify County for any damages it sustains.
4. If City chooses to provide these services without the County's input or help, it must provide a written a written statement:
    a. That the County has acted in good faith in offering these services,
    b. The City understands the requirements and expectations of the Voting Rights Act section 203,
    c. The City assumes all liability for failure to meet the requirements and expectations of the Voting Rights Act as amended, and
    d. The City releases the County from any and all liability for damages as a result of the City's desire to provide these services on its own.

EXHIBIT E CANDIDATE CERTIFICATE EXAMPLE



CERTIFICATE

OF ELECTION

I, the undersigned County Clerk in and for San Juan County, State of Utah, do hereby certify that

<Candidate Name>

was duly Elected to the Office of

<Elected Office>

at a General Election held in said County on Tuesday, the <day> day of November <year> as appears from the official returns of said Election as filed and of record in my office as County Clerk of San Juan County.

In Witness whereof, I have hereunto set my hand and caused to be affixed my official seal this <day> day of November <year>

Lyman W. Duncan
SAN JUAN COUNTY CLERK/AUDITOR

INTERLOCAL COOPERATION AGREEMENT FOR MUNICIPAL ELECTION SERVICES

This agreement for Municipal Election Services is between San Juan County, a political subdivision of the state of Utah (the "County"), and Monticello City, a municipal corporation of the state of Utah (the "City"). County and City may be referred to collectively as the "parties" herein or individually as a "party" herein.

WITNESSETH:

WHEREAS, pursuant to Sections 20A-1-201.5 and 20A-l-202, Utah Code Ann. as amended, City is authorized and required to hold municipal elections in each odd-numbered year; and

WHEREAS, County has equipment and resources needed to carry out an election and is willing to make available the resources and equipment to assist the Monticello City in holding its municipal general elections in November of 2025 upon the following terms and conditions; and

WHEREAS, the Parties pursuant to the Utah Interlocal Cooperation Act as set forth in Title 11, Chapter 13 (the "Act"), and Section 20A-5-400.l of the Utah Code Ann. as amended, are authorized to enter into this agreement.

The parties therefore agree as follows:

1. The County's Obligations. If a municipal primary election and a municipal general election is contracted in August 2025 and November 2025, respectively, the County shall provide the following:

    1.1. Point of contact with the County Clerk/Auditor's office for duration of election cycle.
    1.2. Verification of candidate voter registration status.
    1.3. Testing, programing, and assemblage of the voting machines and tabulators.
    1.4. Delivery and retrieval of voting equipment (i.e. ballot drop box, ballot box, poll pad, and Express Vote machine).
    1.5. Polling location management, which includes, but is not necessarily limited to, making arrangements for use of poll locations, completion of the ADA compliance survey, required interior and exterior signage, and poll supplies.
    1.6. Ballot development, design, layout, and printing.
    1.7. Language assistance as required by the Voting Rights Act as amended Section 203 for Navajo and Ute language speakers. See Exhibit D "Language Assistance Services" for a list of language assistance services.
    1.8. Publishing legal notices, which include: polling locations, sample ballots, public demonstration and election results.
    1.9. Personnel and technical assistance throughout the election process and equipment and/or supplies required specifically for voting.
    1.10. Poll worker recruitment, training, scheduling, supplies and compensation.
    1.11. Public demonstration of the tabulation equipment as required by law, also known as logic and accuracy testing.
    1.12. Ballot processing, which includes mailing, receiving, collection of in-person ballots, identification verification and tabulation.
    1.13. Canvass reports.
    1.14. Elected candidate certificates. See Exhibit E "Candidate Certificate Example".
    1.15. Transmitting electronic tabulation results to the Office of the Lieutenant Governor.
    1.16. Conduct a recount, and/or an election audit when needed.
    1.17. Retaining all election returns for the required twenty-two (22) months.

2. The City's Obligations. The City shall:

2.1 Provide the County Clerk/Auditor's Office with a designated officer to act as the city election officer and assume all duties and responsibilities as outlined by law;
2.2 Enter into a polling location Indemnification Agreement, if needed;
2.3 Confirm the boundaries of the City as shown in Exhibit B "Map of Monticello City Boundaries".
2.4 Notify the County of any Declaration of Candidacy filing;
2.5 Provide the County with ballot information, which includes, but is not necessarily limited to, races, candidates and ballot issues;
2.6 Approve the election plan (see Exhibit C 2025 Monticello City Election Plan), which includes, but is not necessarily limited to, location of polling location, paper ballot quantities, voting machine and poll worker assignments, voter reports;
2.7 Proof and approve the accuracy of the ballot formats;
2.8 Coordinate with the County to conduct the election canvass;
2.9 Perform all other election related duties and responsibilities not outlined in this Agreement but required by law; and

3 Compliance with Applicable Laws. Each party agrees to conduct the election according to the statutes, rules, Executive Orders, and Policies of the Lieutenant Governor as the Chief Elections Officer of the State.

4 Costs. City agrees to pay the County costs for providing the election equipment, services and supplies in accordance with the election costs schedule, attached hereto, incorporated herein, and made a part hereof as Exhibit A "Monticello City 2025 Estimated Election Expenses". City will submit payment to County within thirty (30) days of City receiving an invoice prepared by County relating to this agreement. If this agreement is terminated early by either party, pursuant to the provisions of Section 7 below, the City shall pay the County for all services rendered by the County under this agreement prior to the date that this agreement is terminated.

5 Effective Date. The Effective Date of this agreement shall be on the earliest date after this agreement satisfies the requirements of the Act (the "Effective Date").

6 Term of Agreement. The term of this agreement shall begin upon the Effective Date of this agreement and shall, subject to the termination and other provisions set forth herein, terminate on the date that the parties have satisfied each of their respective duties under this agreement.

7 Termination of Agreement. This agreement may be terminated prior to the completion of the Term by any of the following actions:

7.1 The mutual written agreement of the parties;
7.2 By either party after any material breach of this agreement;
7.3 By either party, with or without cause, 60 days after the terminating party mails a written notice to terminate this agreement to the other party; or
7.4 As otherwise set forth in this agreement or as permitted by law, ordinance, rule, regulation, or otherwise.

8 Damages. The parties acknowledge, understand, and agree that, for the duration of this agreement and unless otherwise agreed to in a separate and legally binding agreement between the parties, the parties are fully and solely responsible for their own actions, activities, and/or business sponsored or conducted.

9 Governmental Immunity. The parties recognize and acknowledge that each party is covered by the *Governmental Immunity Act of Utah*, codified at Section 63G-7-101, et seq., Utah Code Annotated as amended, and nothing herein is intended to waive or modify any and all rights, defenses or provisions provided therein. Officers and employees performing services pursuant to this agreement shall be deemed officers and employees of the party employing their services, even if performing functions outside of the territorial limits of such party and shall be deemed officers and employees of such party under the provisions of the *Utah Governmental Immunity Act.*

10 No Separate Legal Entity. No separate legal entity is created by this agreement.

11 Approval. This agreement shall be submitted to the authorized attorney for each party for review and approval as to form in accordance with applicable provisions of Section 11-13-202.5, *Utah Code Ann.* (1953) as amended. A duly executed original and/or counterpart of this agreement shall be filed with the keeper of records of each party in accordance with Section 11-13-209, *Utah Code Ann.* (1953) as amended.

12 Benefits. The parties acknowledge, understand, and agree that the respective representatives, agents, contractors, officers, officials, members, employees, volunteers, and/or any person or persons under the supervision, direction, or control of a party are not in any manner or degree employees of the other party and shall have no right to and shall not be provided with any benefits from the other party. County employees, while providing or performing services under or in connection with this agreement, shall be deemed employees of County for all purposes, including, but not limited to, workers compensation, withholding, salary, insurance, and benefits. City employees, while providing or performing services under or in connection with this agreement, shall be deemed employees of City for all purposes, including, but not limited to, workers compensation, withholding, salary, insurance, and benefits.

13 Waivers or Modification. No waiver or failure to enforce one or more parts or provisions of this agreement shall be construed as a continuing waiver of any part or provision of this agreement, which shall preclude the parties from receiving the full, bargained for benefit under the terms and provisions of this agreement. A waiver or modification of any of the provisions of this agreement or of any breach thereof shall not constitute a waiver or modification of any other provision or breach, whether or not similar, and any such waiver or modification shall not constitute a continuing waiver. The rights of and available to each of the parties under this agreement cannot be waived or released verbally and may be waived or released only by an instrument in writing, signed by the party whose rights will be diminished or adversely affected by the waiver.

14 Assignment Restricted. The parties agree that neither this agreement nor the duties, obligations, responsibilities, or privileges herein may be assigned, transferred, or delegated, in whole or in part, without the prior written consent of both of the parties.

15 Entire Agreement: Amendment. This agreement, including all attachments, if any, constitutes the entire understanding between the parties with respect to the subject matter in this agreement. Unless otherwise set forth in this agreement, this agreement supersedes all other agreements, whether written or oral, between the parties with respect to the subject matter in this agreement. No amendment to this agreement will be effective unless it is in writing and signed by both parties.

16 Governing Law; Exclusive Jurisdiction. Utah law governs any judicial, administrative, or arbitration action, suit, claim, investigation, or proceeding ("Proceeding") brought by one party against the other party arising out of this agreement. If either party brings a Proceeding against the other party arising out of this agreement, that party may bring that Proceeding only in a state court located in San Juan County, Utah (for claims that may only be resolved through the federal courts, only in a federal court located in Salt Lake City, Utah), and each party hereby submits to the exclusive jurisdiction of such courts for purposes of any such Proceeding.

17 Severability. The parties acknowledge that if a dispute arises out of this agreement or the subject matter of this agreement, the parties desire the arbiter to interpret this agreement as follows:

17.1 With respect to any provision that the arbiter holds to be unenforceable, by modifying that provision to the minimum extent necessary to make it enforceable or, if that modification is not permitted by law, by disregarding that provision; and

17.2 If an unenforceable provision is modified or disregarded in accordance with this section, by holding that the rest of the agreement will remain in effect as written.

18 This agreement may be executed in any number of counterparts, each of which when so executed and delivered, shall be deemed an original, and all such counterparts taken together shall constitute one and the same agreement.

WHEREFORE, the parties have signed this agreement on the dates set forth below.

MONTICELLO CITY	REVIEWED AND APPROVED AS TO PROPER FORM AND COMPLIANCE WITH APPLICABLE LAW:

Printed: Name Signature Dated: ATTEST: Printed Name Date:	City Attorney Dated:

SAN JUAN COUNTY Silvia Stubbs, Chair Board of San Juan County Commissioners Dated: ATTEST: Lyman W. Duncan San Juan County Clerk/Auditor Date:_____	REVIEWED AND APPROVED AS TO PROPER FORM AND COMPLIANCE WITH APPLICABLE LAW: San Juan County Attorney's Office Dated

EXHIBIT A – MONTICELLO CITY 2025 ESTIMATED ELECTION COST

These cost estimates are based on the costs of the services outlined in paragraphs 1.1 through 1.14 in this Interlocal Agreement.

General Election Fixed Costs (GFC)	$5,600
General Election Variable Costs (GVC)	$2,416
All Elections Fixed Costs (AFC)	$2,031
TOTAL ESTIMATED COSTS	**$10,047**

In the case of a recount, the City shall pay the County's cost of the recount based on a written invoice provided by the County. The invoice amount for these additional services may cause the total costs to exceed the estimate given to the City by the County.

Attachment B Monticello City Boundaries

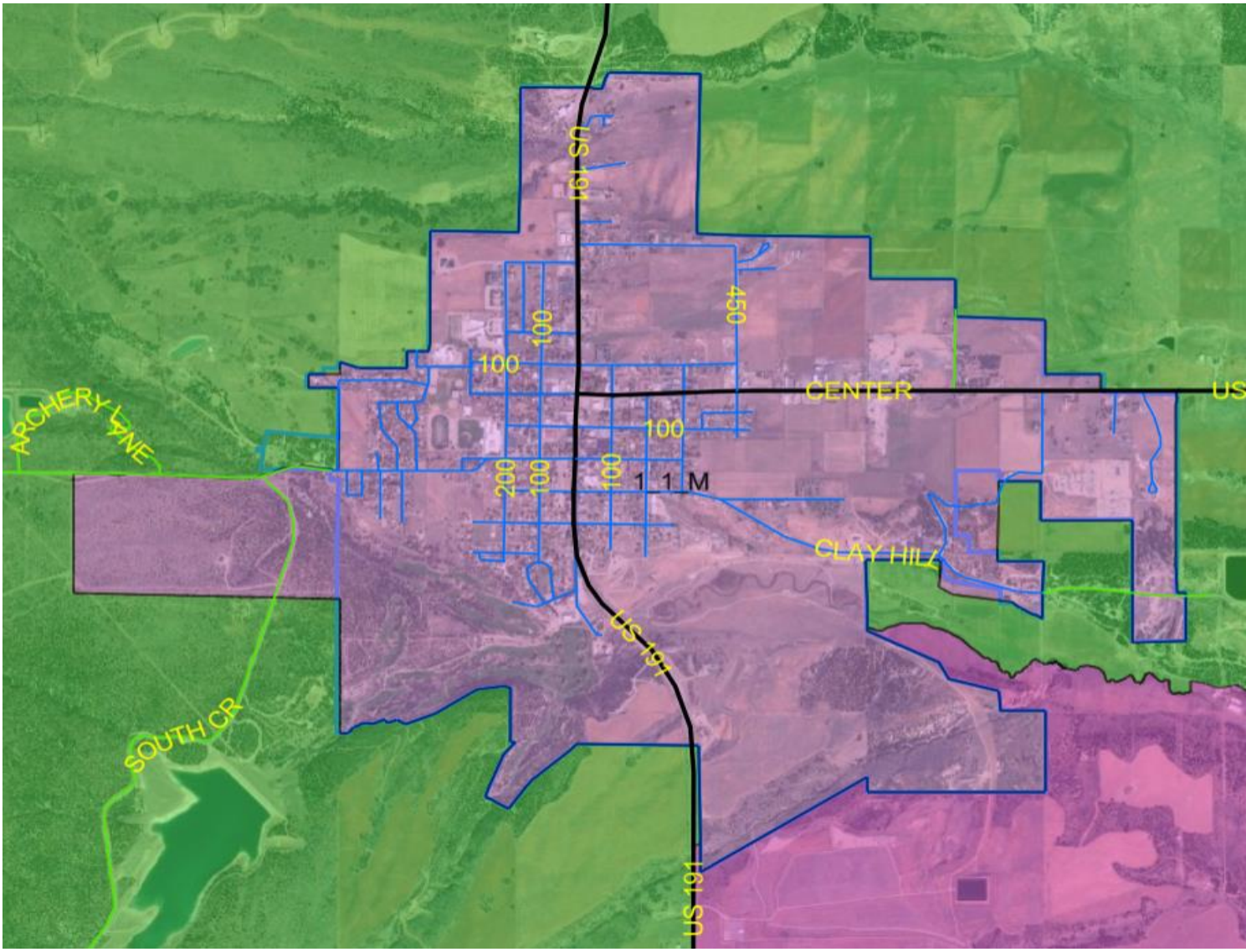


EXHIBIT C 2025 MONTICELLO CITY ELECTION PLAN

Dates of Importance:

Calendar Date	Event or Action Required	Considerations
6/2/2025	Candidate filing period begins	
6/9/2025	Candidate filing period ends	
6/10/2025	Municipality must publish a list of candidates	
6/20/2025	Ballots must be ordered from the printer.	The county will work with the appointed municipality election officer to proof and approve the ballots before ordering. However, if the Town/City Board must approve, a meeting must be scheduled before this date, as the order deadline cannot be pushed back.
6/27/2025	Ballots are mailed to military and oversea voters.	
6/27/2025	Sample ballots must be posted to candidates and within municipalities.	
7/3/2025	Last day to publish notice of Logic and Accuracy Testing.	Each municipality should advertise the L&A Testing beyond official notice.
7/15/2025	Last day to publish notice of dates, times, and locations of early voting.	
7/15/2025	Last day to publish notice of locations and times of each ballot drop box.	
TBD 7/15, 16, or 17/2025	Logic and Accuracy Testing	Each municipality should have at least one representative attending.
7/22/2025	Ballots are mailed to voters	
7/29/2025	Early voting begins	Ensure coordination of access to the locations (locked doors) and equipment.
8/1/2025	Last day to register to vote (in-person, online, by mail).	Total number of registered voters impact the cost estimates in Attachment A.
8/5/2025	Last day for primary candidates to file a financial disclosure report.	
8/6/2025	Municipalities must make financial disclosure reports available for public review.	
8/8/2025	Early voting ends.	
8/11/2025	Drop boxes are closed/removed at the end of the business day.	
8/12/2025	MUNICIPAL PRIMARY ELECTION	
8/19/2025	First day Board of Canvassers can canvass the results of the primary election.	The municipal Board of Canvassers will need to meet between 8/19 and 8/26, so ensure there is a meeting scheduled.
8/26/2025	Last day Board of Canvassers can canvass the results of the primary election.	
TBD based on canvass date	Tie votes must be determined by lot in a public meeting no later than 3 days after the canvass is held	
TBD based on canvass date	Last day that a candidate may request a recount within 3 days after the canvass is held	

9/11/2025	Municipal candidates eliminated during the primary election must file a financial disclosure report.	
9/12/2025	Ballots must be ordered from the printers.	The county will work with the appointed municipality election officer to proof and approve the ballots before ordering. However, if the Town/City Board must approve, a meeting must be scheduled before this date, as the order deadline cannot be pushed back.
9/19/2025	Ballots must be transmitted to military and overseas voters.	
10/7/2025	Each general election candidate must file a financial disclosure report.	
10/7/2025	Logic and Accuracy testing	Each municipality should have at least one representative attending.
10/8/2025	Municipalities must make candidate financial disclosure reports available to the public.	
10/14/2025	First day ballots can be mailed to voters.	
10/15/2025	Last day a municipality can cancel the general election and/or a race in the general election.	
10/21/2025	Early voting begins	
10/24/2025	All voter registration forms must be received by 5 pm.	Total number of registered voters impact the cost estimates in Attachment A.
10/28/2025	Candidates must file a financial disclosure report.	
10/29/2025	Municipalities must make candidate financial disclosure reports available to the public.	
10/31/2025	Early voting ends.	
11/3/2025	Last day to deliver voting equipment and election materials to each polling location.	
11/4/2025	MUNICIPAL GENERAL ELECTION	
11/4/2025	After the polls close, all preliminary election results must be publicly released	These are the results of all ballots received before 11/4/2025.
11/11/2025	1st day Board of Canvassers can canvass the final results of the general election.	The municipal Board of Canvassers will need to meet between 11/11 and 11/18, so ensure there is a meeting scheduled.
TBD based on canvass date	Tie votes must be determined by lot in a public meeting no later than 3 days after the canvass is held	
11/18/2025	Last day a candidate may request a recount.	
11/18/2025	Last day Board of Canvassers can canvass the final results of the general election	

Monticello City Early Voting, Polling Locations and Details

1. Early Voting
    a. San Juan County Administration Building (outside Clerk's office)
    b. October 23 (Thursday) and October 30 (Thursday)
    c. 10 am to 2 pm each day
    d. 2 staff
        i. 1 Language Assistance contractor
        ii. 1 volunteer
    e. Ballot Drop Box location, will be removed November 3rd (Thursday) at 5 pm
    f. 1 Voting Machine
2. Election Day, November 4, 2025
    a. San Juan County Administration Building
    b. 7 am – 8 pm
    c. 3 – 6 staff
        i. 1 Language Assistance contractor
        ii. 1 County staff member
        iii. 3-4 Poll watchers/volunteers
    d. 4 Voting Machines

EXHIBIT D LANGUAGE ASSISTANCE SERVICES

County and City understand that Section 203 of the Federal Voting Rights Act of 1975, as amended and codified at Federal Register Vol. 68 No. 233 (Dec. 8, 2021), (https://www.justice.gov/crt/language-minority-citizens) (the "Act") among other things, requires the County and City to comply with certain provisions contained in Section 203, with respect to primary and general elections, bond elections and referenda, and to elections of each municipality, school districts or special purpose district within the City and County.

These provisions apply because the US Census Bureau has determined that the County and City lie within a designated language assistance jurisdiction as a result of the Ute and Navajo populations residing within the County/City. The generally addressed language assistance is for all Ute and Navajo speaking persons.

A summary of the 203 requirements is set forth below in this Exhibit D.

Language Assistance Services consist of:

Translation Services

1. Translation of all written election materials into Navajo.
    a. Election materials include candidate filing requirements and application, ballots, referendum and/or propositions, and posters.
    b. As Ute is not a written language, translation services are not available.
    c. Publication of all translated material will be available for Early Voting (July 29 – August 8 and October 21 – 31), Poll Centers on Election Day (November 4th), and for Outreach activities (described below).
    d. Electronic and hardcopy copies of all translated materials will be shared with municipalities.
2. Audible records of all election materials into Navajo and Ute.
    a. Will post on county website sanjuancountyut.gov, and radio stations KTNN and KNDN.
    b. Copies of audio records will be available for Early Voting (July 29 – August 8 and October 21 – 31), Poll Centers on Election Day (November 4th), and for Outreach activities (described below).
    c. Copies of the audio recordings will also be shared with the municipalities.

Outreach Activities

1. Bilingual Staff Availability for Early Voting and Poll locations
    a. Bilingual staff speaking English, Navajo, and Ute will be available during Early Voting and on Election Day to assist any voters requiring this assistance.
    b. Assistance would include assisting with voter registration, how to cast a ballot, an overview of the ballot itself and associated referendum and/or propositions.
2. Election Advocacy
    a. Presentations will be made during Navajo Chapter meetings to explain upcoming election requirements, address questions, and leave election materials.
    b. Election materials will be shared with the Ute Liaison for posting in White Mesa.
3. Election Materials (hardcopy and electronic) for Early Voting and Poll locations.
4. Election Marketing
    a. Notices and advertisements will be placed in the San Juan Record in both English and Navajo (again, Ute is not a written language).
    b. Notices and posts will also be posted on the county's social media accounts.

With respect to Section 203 of the Federal Voting Rights Act of 1975, as amended, County and City agree as follows:

1. Any and all elections, including primary and general elections, bond elections and referenda, and to elections of each municipality, school districts or special purpose district within the City and County are governed by Section 203 of the Voting Rights Act, as amended.
2. County and City are aware of the Act and its provisions and understand that they must comply with all provisions of the Act, including all language assistance provisions. These provisions are mandatory to meet the Act's requirements.
3. If City fails to comply with any provisions or otherwise chooses not to comply, City shall release County from any and all liability for damages sustained as a result of the non-compliance and shall indemnify County for any damages it sustains.
4. If City chooses to provide these services without the County's input or help, it must provide a written a

written statement:

a. That the County has acted in good faith in offering these services,
b. The City understands the requirements and expectations of the Voting Rights Act section 203,
c. The City assumes all liability for failure to meet the requirements and expectations of the Voting Rights Act as amended, and
d. The City releases the County from any and all liability for damages as a result of the City's desire to provide these services on its own.

EXHIBIT E CANDIDATE CERTIFICATE EXAMPLE

CERTIFICATE

OF ELECTION

I, the undersigned County Clerk in and for San Juan County, State of Utah, do hereby certify that

<Candidate Name>

was duly Elected to the Office of

<Elected Office>

at a General Election held in said County on Tuesday, the <day> day of November <year> as appears from the official returns of said Election as filed and of record in my office as County Clerk of San Juan County.

In Witness whereof, I have hereunto set my hand and caused to be affixed my official seal this <day> day of November <year>.

Lyman W. Duncan
SAN JUAN COUNTY CLERK/AUDITOR

place seal here

INTERLOCAL COOPERATION AGREEMENT FOR MUNICIPAL ELECTION SERVICES

This agreement for Municipal Election Services is between San Juan County, a political subdivision of the state of Utah (the "County"), and the Town of Bluff, a municipal corporation of the state of Utah (the "Town"). County and Town may be referred to collectively as the "parties" herein or individually as a "party" herein.

WITNESSETH:

WHEREAS, pursuant to Sections 20A-1-201.5 and 20A-l-202, Utah Code Ann. as amended, Town is authorized and required to hold municipal elections in each odd-numbered year; and

WHEREAS, County has equipment and resources needed to carry out an election and is willing to make available the resources and equipment to assist the Town of Bluff in holding its municipal primary in August and general elections in November of 2025 upon the following terms and conditions; and

WHEREAS, the Parties pursuant to the Utah Interlocal Cooperation Act as set forth in Title 11, Chapter 13 (the "Act"), and Section 20A-5-400.l of the Utah Code Ann. as amended, are authorized to enter into this agreement.

The parties therefore agree as follows:

1. The County's Obligations. If a municipal primary election and a municipal general election is contracted in August 2025 and November 2025, respectively, the County shall provide the following:

    1.1. Point of contact with the County Clerk/Auditor's office for duration of election cycle.
    1.2. Verification of candidate voter registration status.
    1.3. Testing, programing, and assemblage of the voting machines and tabulators.
    1.4. Delivery and retrieval of voting equipment (i.e. ballot drop box, ballot box, poll pad, and Express Vote machine).
    1.5. Polling location management, which includes, but is not necessarily limited to, making arrangements for use of poll locations, completion of the ADA compliance survey, required interior and exterior signage, and poll supplies.
    1.6. Ballot development, design, layout, and printing.
    1.7. Language assistance as required by the Voting Rights Act as amended Section 203 for Navajo and Ute language speakers. See Exhibit D "Language Assistance Services" for a list of language assistance services.
    1.8. Publishing legal notices, which include: polling locations, sample ballots, public demonstration and election results.
    1.9. Personnel and technical assistance throughout the election process and equipment and/or supplies required specifically for voting.
    1.10. Poll worker recruitment, training, scheduling, supplies and compensation.
    1.11. Public demonstration of the tabulation equipment as required by law, also known as logic and accuracy testing.
    1.12. Ballot processing, which includes mailing, receiving, collection of in-person ballots, identification verification and tabulation.
    1.13. Canvass reports.
    1.14. Elected candidate certificates. See Exhibit E "Candidate Certificate Example".
    1.15. Transmitting electronic tabulation results to the Office of the Lieutenant Governor.
    1.16. Conduct a recount, and/or an election audit when needed.
    1.17. Retaining all election returns for the required twenty-two (22) months.

2. The Town's Obligations. The Town shall:

2.1 Provide the County Clerk/Auditor's Office with a designated officer to act as the town election officer and assume all duties and responsibilities as outlined by law;
2.2 Enter into a polling location Indemnification Agreement, if needed;
2.3 Confirm the boundaries of the Town as shown in Exhibit B "Map of the Town of Bluff Boundaries".
2.4 Notify the County of any Declaration of Candidacy filing;
2.5 Provide the County with ballot information, which includes, but is not necessarily limited to, races, candidates and ballot issues;
2.6 Approve the election plan (see Exhibit C 2025 Town of Bluff Election Plan), which includes, but is not necessarily limited to, location of polling location, paper ballot quantities, voting machine and poll worker assignments, voter reports;
2.7 Proof and approve the accuracy of the ballot formats;
2.8 Coordinate with the County to conduct the election canvass;
2.9 Perform all other election related duties and responsibilities not outlined in this Agreement but required by law; and

3 Compliance with Applicable Laws. Each party agrees to conduct the election according to the statutes, rules, Executive Orders, and Policies of the Lieutenant Governor as the Chief Elections Officer of the State.

4 Costs. Town agrees to pay the County costs for providing the election equipment, services and supplies in accordance with the election costs schedule, attached hereto, incorporated herein, and made a part hereof as Exhibit A "Town of Bluff 2025 Estimated Election Expenses". Town will submit payment to County within thirty (30) days of Town receiving an invoice prepared by County relating to this agreement. If this agreement is terminated early by either party, pursuant to the provisions of Section 7 below, the Town shall pay the County for all services rendered by the County under this agreement prior to the date that this agreement is terminated.

5 Effective Date. The Effective Date of this agreement shall be on the earliest date after this agreement satisfies the requirements of the Act (the "Effective Date").

6 Term of Agreement. The term of this agreement shall begin upon the Effective Date of this agreement and shall, subject to the termination and other provisions set forth herein, terminate on the date that the parties have satisfied each of their respective duties under this agreement.

7 Termination of Agreement. This agreement may be terminated prior to the completion of the Term by any of the following actions:

7.1 The mutual written agreement of the parties;
7.2 By either party after any material breach of this agreement;
7.3 By either party, with or without cause, 60 days after the terminating party mails a written notice to terminate this agreement to the other party; or
7.4 As otherwise set forth in this agreement or as permitted by law, ordinance, rule, regulation, or otherwise.

8 Damages. The parties acknowledge, understand, and agree that, for the duration of this agreement and unless otherwise agreed to in a separate and legally binding agreement between the parties, the parties are fully and solely responsible for their own actions, activities, and/or business sponsored or conducted.

9 Governmental Immunity. The parties recognize and acknowledge that each party is covered by the *Governmental Immunity Act of Utah,* codified at Section 63G-7-101, et seq., Utah Code Annotated as amended, and nothing herein is intended to waive or modify any and all rights, defenses or provisions provided therein. Officers and employees performing services pursuant to this agreement shall be deemed officers and employees of the party employing their services, even if performing functions outside of the territorial limits of such party and shall be deemed officers and employees of such party under the provisions of the *Utah Governmental Immunity Act.*

10 No Separate Legal Entity. No separate legal entity is created by this agreement.

11 Approval. This agreement shall be submitted to the authorized attorney for each party for review and approval as to form in accordance with applicable provisions of Section 11-13-202.5, *Utah Code Ann.* as amended. A duly executed original and/or counterpart of this agreement shall be filed with the keeper of records of each party in accordance with Section 11-13-209, *Utah Code Ann.* as amended.

12 Benefits. The parties acknowledge, understand, and agree that the respective representatives, agents, contractors, officers, officials, members, employees, volunteers, and/or any person or persons under the supervision, direction, or control of a party are not in any manner or degree employees of the other party and shall have no right to and shall not be provided with any benefits from the other party. County employees, while providing or performing services under or in connection with this agreement, shall be deemed employees of County for all purposes, including, but not limited to, workers compensation, withholding, salary, insurance, and benefits. Town employees, while providing or performing services under or in connection with this agreement, shall be deemed employees of Town for all purposes, including, but not limited to, workers compensation, withholding, salary, insurance, and benefits.

13 Waivers or Modification. No waiver or failure to enforce one or more parts or provisions of this agreement shall be construed as a continuing waiver of any part or provision of this agreement, which shall preclude the parties from receiving the full, bargained for benefit under the terms and provisions of this agreement. A waiver or modification of any of the provisions of this agreement or of any breach thereof shall not constitute a waiver or modification of any other provision or breach, whether or not similar, and any such waiver or modification shall not constitute a continuing waiver. The rights of and available to each of the parties under this agreement cannot be waived or released verbally and may be waived or released only by an instrument in writing, signed by the party whose rights will be diminished or adversely affected by the waiver.

14 Assignment Restricted. The parties agree that neither this agreement nor the duties, obligations, responsibilities, or privileges herein may be assigned, transferred, or delegated, in whole or in part, without the prior written consent of both of the parties.

15 Entire Agreement: Amendment. This agreement, including all exhibits, if any, constitutes the entire understanding between the parties with respect to the subject matter in this agreement. Unless otherwise set forth in this agreement, this agreement supersedes all other agreements, whether written or oral, between the parties with respect to the subject matter in this agreement. No amendment to this agreement will be effective unless it is in writing and signed by both parties.

16 Governing Law; Exclusive Jurisdiction. Utah law governs any judicial, administrative, or arbitration action, suit, claim, investigation, or proceeding ("Proceeding") brought by one party against the other party arising out of this agreement. If either party brings a Proceeding against the other party arising out of this agreement, that party may bring that Proceeding only in a state court located in San Juan County, Utah (for claims that may only be resolved through the federal courts, only in a federal court located in Salt Lake City, Utah), and each party hereby submits to the exclusive jurisdiction of such courts for purposes of any such Proceeding.

17 Severability. The parties acknowledge that if a dispute arises out of this agreement or the subject matter of this agreement, the parties desire the arbiter to interpret this agreement as follows:

17.1 With respect to any provision that the arbiter holds to be unenforceable, by modifying that provision to the minimum extent necessary to make it enforceable or, if that modification is not permitted by law, by disregarding that provision; and

17.2 If an unenforceable provision is modified or disregarded in accordance with this section, by holding that the rest of the agreement will remain in effect as written.

18 This agreement may be executed in any number of counterparts, each of which when so executed and delivered, shall be deemed an original, and all such counterparts taken together shall constitute one and the same agreement.

WHEREFORE, the parties have signed this agreement on the dates set forth below.

TOWN OF BLUFF	REVIEWED AND APPROVED AS TO PROPER FORM AND COMPLIANCE WITH APPLICABLE LAW:
Ann K. Leppanen Printed: Name	Town Attorney
Signature	
Dated: July 15, 2025	Dated:
ATTEST: Linda Sosa	
Printed Name LINDA SOSA	
Date: July 15, 2025	

THE TOWN OF BLUFF -2018- SEAL San Juan County STATE OF UTAH

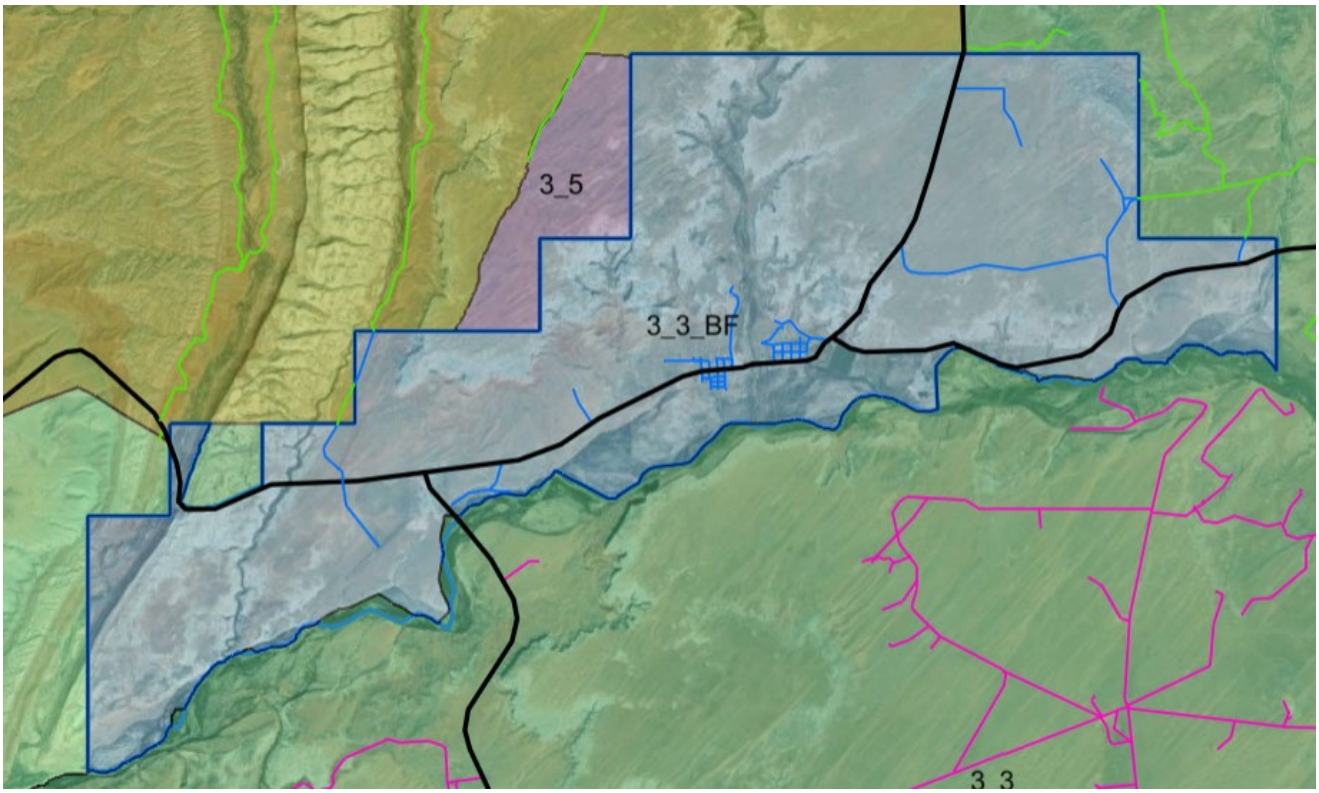
SAN JUAN COUNTY	REVIEWED AND APPROVED AS TO PROPER FORM AND COMPLIANCE WITH APPLICABLE LAW:
Silvia Stubbs, Chair Board of San Juan County Commissioners	San Juan County Attorney's Office
Dated:	Dated
ATTEST:	
Lyman W. Duncan San Juan County Clerk/Auditor	
Date:	

These cost estimates are based on the costs of the services outlined in paragraphs 1.1 through 1.14 in this Interlocal Agreement.

General Election Fixed Costs (GFC)	$5,600
General Election Variable Costs (GVC)	$484
All Elections Fixed Costs (AFC)	$2,031
TOTAL ESTIMATED COSTS	**$8,115**

In the case of a recount, the Town shall pay the County's cost of the recount based on a written invoice provided by the County. The invoice amount for these additional services may cause the total costs to exceed the estimate given to the Town by the County.

Attachment B Town of Bluff Boundaries



Dates of Importance:

Calendar Date	Event or Action Required	Considerations
6/2/2025	Candidate filing period begins	
6/9/2025	Candidate filing period ends	
6/10/2025	Municipality must publish a list of candidates	
6/20/2025	Ballots must be ordered from the printer.	The county will work with the appointed municipality election officer to proof and approve the ballots before ordering. However, if the Town/City Board must approve, a meeting must be scheduled before this date, as the order deadline cannot be pushed back.
6/27/2025	Ballots are mailed to military and oversea voters.	
6/27/2025	Sample ballots must be posted to candidates and within municipalities.	
7/3/2025	Last day to publish notice of Logic and Accuracy Testing.	Each municipality should advertise the L&A Testing beyond official notice.
7/15/2025	Last day to publish notice of dates, times, and locations of early voting.	
7/15/2025	Last day to publish notice of locations and times of each ballot drop box.	
TBD 7/15, 16, or 17/2025	Logic and Accuracy Testing	Each municipality should have at least one representative attending.
7/22/2025	Ballots are mailed to voters	
7/29/2025	Early voting begins	Ensure coordination of access to the locations (locked doors) and equipment.
8/1/2025	Last day to register to vote (in-person, online, by mail)	Total number of registered voters impact the cost estimates in Exhibit A.
8/5/2025	Last day for primary candidates to file a financial disclosure report.	
8/6/2025	Municipalities must make financial disclosure reports available for public review.	
8/8/2025	Early voting ends.	
8/11/2025	Drop boxes are closed/removed at the end of the business day.	
8/12/2025	MUNICIPAL PRIMARY ELECTION	
8/19/2025	First day Board of Canvassers can canvass the results of the primary election.	The municipal Board of Canvassers will need to meet between 8/19 and 8/26, so ensure there is a meeting scheduled.
8/26/2025	Last day Board of Canvassers can canvass the results of the primary election.	
TBD based on canvass date	Tie votes must be determined by lot in a public meeting no later than 3 days after the canvass is held	

TBD based on canvass date	Last day that a candidate may request a recount within 3 days after the canvass is held	
9/11/2025	Municipal candidates eliminated during the primary election must file a financial disclosure report.	
9/12/2025	Ballots must be ordered from the printers.	The county will work with the appointed municipality election officer to proof and approve the ballots before ordering. However, if the Town/City Board must approve, a meeting must be scheduled before this date, as the order deadline cannot be pushed back.
9/19/2025	Ballots must be transmitted to military and overseas voters.	
10/7/2025	Each general election candidate must file a financial disclosure report.	
10/7/2025	Logic and Accuracy testing	Each municipality should have at least one representative attending.
10/8/2025	Municipalities must make candidate financial disclosure reports available to the public.	
10/14/2025	First day ballots can be mailed to voters.	
10/15/2025	Last day a municipality can cancel the general election and/or a race in the general election.	
10/21/2025	Early voting begins	
10/24/2025	All voter registration forms must be received by 5 pm.	Total number of registered voters impact the cost estimates in Exhibit A.
10/28/2025	Candidates must file a financial disclosure report.	
10/29/2025	Municipalities must make candidate financial disclosure reports available to the public.	
10/31/2025	Early voting ends.	
11/3/2025	Last day to deliver voting equipment and election materials to each polling location.	
11/4/2025	MUNICIPAL GENERAL ELECTION	
11/4/2025	After the polls close, all preliminary election results must be publicly released	These are the results of all ballots received before 11/4/2025.
11/11/2025	1st day Board of Canvassers can canvass the final results of the general election.	The municipal Board of Canvassers will need to meet between 11/11 and 11/18, so ensure there is a meeting scheduled.
TBD based on canvass date	Tie votes must be determined by lot in a public meeting no later than 3 days after the canvass is held	
11/18/2025	Last day a candidate may request a recount.	

11/18/2025	Last day Board of Canvassers can canvass the final results of the general election	

Town of Bluff Early Voting/Polling Locations and Details

1. Early Voting
    a. Bluff Community Center
    b. October 21 (Tuesday) – October 28 (Monday)
    c. 10 am to 2 pm each day
    d. 2 staff
        i. 1 Language Assistance contractor
        ii. 1 volunteer/staff member
    e. Ballot Drop Box location
    f. 1 Voting Machine
2. Election Day, November 4, 2025
    1. Bluff Community Center
    2. 7 am – 8 pm
    3. 2 – 3 staff
        a. 1 Language Assistance contractor
        b. 1 County staff member
        c. 1 volunteer/poll worker
    4. 2 Voting Machines

EXHIBIT D LANGUAGE ASSISTANCE SERVICES

County and Town understand that Section 203 of the Federal Voting Rights Act of 1975, as amended and codified at Federal Register Vol. 68 No. 233 (Dec. 8, 2021), (https://www.justice.gov/crt/language-minority-citizens) (the "Act") among other things, requires the County and Town to comply with certain provisions contained in Section 203, with respect to primary and general elections, bond elections and referenda, and to elections of each municipality, school districts or special purpose district within the Town and County.

These provisions apply because the US Census Bureau has determined that the County and Town lie within a

designated language assistance jurisdiction as a result of the Ute and Navajo populations residing within the County/Town. The generally addressed language assistance is for all Ute and Navajo speaking persons.

A summary of the 203 requirements is set forth below in this Exhibit D.

Language Assistance Services consist of:

Translation Services

1. Translation of all written election materials into Navajo.
    a. Election materials include candidate filing requirements and application, ballots, referendum and/or propositions, and posters.
    b. As Ute is not a written language, translation services are not available.
    c. Publication of all translated material will be available for Early Voting (July 29 – August 8 and October 21 – 31), Poll Centers on Election Day (November 4th), and for Outreach activities (described below).
    d. Electronic and hardcopy copies of all translated materials will be shared with municipalities.
2. Audible records of all election materials into Navajo and Ute.
    a. Will post on county website sanjuancountyut.gov, Red Rocks Radio, and ??
    b. Copies of audio records will be available for Early Voting (July 29 – August 8 and October 21 – 31), Poll Centers on Election Day (November 4th), and for Outreach activities (described below).
    c. Copies of the audio recordings will also be shared with the municipalities.

Outreach Activities

1. Bilingual Staff Availability for Early Voting and Poll locations
    a. Bilingual staff speaking English, Navajo, and Ute will be available during Early Voting and on Election Day to assist any voters requiring this assistance.
    b. Assistance would include assisting with voter registration, how to cast a ballot, an overview of the ballot itself and associated referendum and/or propositions.
2. Election Advocacy
    a. Presentations will be made during Navajo Chapter meetings to explain upcoming election requirements, address questions, and leave election materials.
    b. Election materials will be shared with the Ute Liaison for posting in White Mesa.
3. Election Materials (hardcopy and electronic) for Early Voting and Poll locations.
4. Election Marketing
    a. Notices and advertisements will be placed in the San Juan Record in both English and Navajo (again, Ute is not a written language).
    b. Notices and posts will also be posted on the county's social media accounts.

With respect to Section 203 of the Federal Voting Rights Act of 1975, as amended, County and Town agree as follows:

1. Any and all elections, including primary and general elections, bond elections and referenda, and to elections of each municipality, school districts or special purpose district within the Town and County are governed by Section 203 of the Voting Rights Act, as amended.
2. County and Town are aware of the Act and its provisions and understand that they must comply with all provisions of the Act, including all language assistance provisions. These provisions are mandatory to meet the Act's requirements.

3. If Town fails to comply with any provisions or otherwise chooses not to comply, Town shall release County from any and all liability for damages sustained as a result of the non-compliance and shall indemnify County for any damages it sustains.
4. If Town chooses to provide these services without the County's input or help, it must provide a written a written statement:
    a. That the County has acted in good faith in offering these services,
    b. The Town understands the requirements and expectations of the Voting Rights Act section 203,
    c. The Town assumes all liability for failure to meet the requirements and expectations of the Voting Rights Act as amended, and
    d. The Town releases the County from any and all liability for damages as a result of the Town's desire to provide these services on its own.

EXHIBIT E CANDIDATE CERTIFICATE EXAMPLE

CERTIFICATE

OF ELECTION

I, the undersigned County Clerk in and for San Juan County, State of Utah, do hereby certify that

<Candidate Name>

was duly Elected to the Office of

<Elected Office>

at a General Election held in said County on Tuesday, the <day> day of November <year> as appears from the official returns of said Election as filed and of record in my office as County Clerk of San Juan County.

In Witness whereof, I have hereunto set my hand and caused to be affixed my official seal this <day> day of November <year>.

Lyman W. Duncan
SAN JUAN COUNTY CLERK/AUDITOR

place seal here

COMMISSION STAFF REPORT

MEETING DATE: August 5, 2025

ITEM TITLE, PRESENTER: Approval of the Amendment No. 2 between Cheryl Luke and San Juan County for Administrative Law Judge Services. Mack McDonald, Chief Administrative Officer.

RECOMMENDATION: Approve the Amended Agreement

SUMMARY

As required, the Ruling and Order from District Court Judge Don Togerson remanded the Karl Spillman Vs San Juan County Appeal for the Sky Ranch Subdivision Case back to the Administrative Law Judge who then remanded it to the County Commission to in this case by Administrative Law Judge, Cheryl Luke which contained two findings that were not supported by the substantial evidence in the record. Judge Torgerson therefore remanded the matter back to the ALJ for reconsideration in light of the corrected findings. Now that the Board of County Commissioners has heard from both parties and provided their findings, it now goes back to the Administrative Law Judge which requires the County to amend the Agreement so that she can continue forward. This amendment No. 2, allows her to proceed.

HISTORY

The Parties previously entered into an Agreement for ALJ Services, dated March 7, 2023
The Parties amended the original Agreement as Amendment No. 1, which was approved on October 1, 2024, modifying certain terms and/or provisions of the Agreement

FISCAL IMPACT

N/A

Amendment No. 2 to the Agreement for ALJ Services Contract with Judge Cheryl Luke as an Administrative Law Judge for San Juan County.

This Amendment No. 2 to the Agreement with Cheryl Luke for Administrative Law Judge Services ("Amendment No. 2") is made and entered into by and between San Juan County ("County") and Cheryl Luke ("Judge Luke"), identified in this Amendment individually as a "Party" and collectively as "Parties".

RECITALS

This Amendment No. 2 is made and entered into by and between the Parties based, in part, upon the following recitals:

A. The Parties previously entered into an Agreement for ALJ Services, dated March 7, 2023, (the "Agreement"); and

B. The Parties amended the original Agreement as Amendment No. 1, which was approved on October 1, 2024, modifying certain terms and/or provisions of the Agreement; and

C. The Parties, through this Amendment No. 2, desire to modify certain terms and/or provisions of the Agreement.

Now, based upon the foregoing, and in consideration of the terms set forth in this Amendment No. 2, the Parties do hereby agree as follows:

1. **Paragraph 3:**

   The County will compensate Judge Luke at a rate of $145.00 per hour for her ALJ services which includes the time spent for hearings and dispute resolution….

2. **Paragraph 9:**

   This agreement will terminate on February 28, 2026.

IN WITNESS WHEREOF, the Parties hereto have caused this Amendment No. 2 to be signed by their duly authorized representatives on the dates indicated below.

SAN JUAN COUNTY	**JUDGE CHERYL LUKE**
By:_____ Silvia Stubbs, Chair Board of San Juan County Commissioners Date:_____ **ATTEST:** _____ Lyman Duncan, San Juan County Clerk/Auditor Date:_____	By:_____ Printed Name: _____ Title: _____ Date: _____

San Juan County
Standard Financial Report -Qtr
10 General Fund - 04/01/2025 to 06/30/2025
50.00% of the fiscal year has expired

	Prior Year Actual	Current Period Actual	Current Year Actual
Net Position			
Assets:			
Current Assets			
Cash and cash equivalents			
1110000 General Checking - Combined - General	9,958,672.35	2,926,902.82	15,313,894.43
1112000 Zions - Payroll	75,530.43	25,040.59	37,130.56
1131000 Petty Cash	1,065.00	0.00	1,065.00
1162000 PTIF 897 General - General	4,072,293.59	(1,409,979.16)	(2,031,232.93)
1163000 PTIF 8659 Community Reinvest	5,945.96	22.29	6,079.78
1164000 Restricted - PTIF	(3.00)	0.00	(3.00)
1164001 PTIF 2224 Restricted LaSal Drought	100,963.10	378.71	103,236.62
1164003 PTIF 4970 State Shared Revenue Deposits	194,002.94	29,902.63	227,546.49
1175000 Undeposited Receipts	414,188.18	7,035.18	14,936.75
Total Cash and cash equivalents	**14,822,658.55**	**1,579,303.06**	**13,672,653.70**
Receivables			
1311000 Accounts Receivable	33,086.08	1,806.48	35,189.87
1321000 Notes Receivable	500,159.80	8,174.13	549,375.95
1324000 Monticello Cemetery District Note	158,449.18	(4,638.75)	153,810.43
1411000 Due From Government Units	366,450.18	0.00	366,450.18
Total Receivables	**1,058,145.24**	**5,341.86**	**1,104,826.43**
Other current assets			
1511001 Suspense	24,255.66	0.00	27,379.86
Total Other current assets	**24,255.66**	**0.00**	**27,379.86**
Total Current Assets	**15,905,059.45**	**1,584,644.92**	**14,804,859.99**
Non-Current Assets			
Other non-current assets			
1511000 Prepaid expenses	2,553.27	0.00	5,700.73
1511002 Unreconciled Credit Card Payments	0.00	0.00	(3,578.61)
Total Other non-current assets	**2,553.27**	**0.00**	**2,122.12**
Total Non-Current Assets	**2,553.27**	**0.00**	**2,122.12**
Total Assets:	**15,907,612.72**	**1,584,644.92**	**14,806,982.11**
Liabilites and Fund Equity:			
Liabilities:			
Current liabilities			
2131000 Accounts Payable	(477,908.04)	36,936.03	(222,292.02)
2136000 Sales Tax Payable	200.88	0.00	200.88
2331000 Revenue Collected in Advance	(4,485.27)	0.00	0.00
Total Current liabilities	**(482,192.43)**	**36,936.03**	**(222,091.14)**
Payroll liabilities			
2140000 Accrued Payroll Clearing	(471,283.52)	0.00	0.00
2211100 Payroll Liability Clearing	(56,113.91)	(61,605.67)	(263,574.35)
2221000 FICA Payable	(26.40)	0.00	0.00
2222000 Federal Tax W/H Payable	0.00	0.00	20,454.32
2223000 StateTax W/H Payable	0.00	(25,854.01)	(97,232.20)
2224000 Retirement Payable	0.00	(8,703.63)	(74,937.87)
2226000 Health Insurance	0.00	46,636.88	290,702.88
2227000 NBS - Health Care Reimbursement	(4,982.12)	(2,569.98)	(13,169.12)
2228000 HSA	0.00	(930.01)	(930.01)
2229000 Washington National Payable	0.00	473.18	(2,743.90)
2229500 Other Deductions Payable	0.00	631.43	1,425.87
2230000 Metlife Dental	0.00	10,171.09	9,676.71
2236000 Lincoln Financial	0.00	454.01	691.93
2237000 Allstate	0.00	7,139.82	(3,110.54)
Total Payroll liabilities	**(532,405.95)**	**(34,156.89)**	**(132,746.28)**
Deferred inflows			
3211500 Deferred Licensing and Fees	(1,000.00)	0.00	0.00
3315000 Deferred ARPA Revenue	(605,237.82)	0.00	(605,237.82)
3317000 Deferred LATCF Revenue	(8,649,933.00)	0.00	(8,649,933.00)
3340001 Deferred State Grants	(5,000.00)	0.00	(333,125.00)
Total Deferred inflows	**(9,261,170.82)**	**0.00**	**(9,588,295.82)**
Total Liabilities:	**(10,275,769.20)**	**2,779.14**	**(9,943,133.24)**
Equity - Paid In / Contributed			

San Juan County
Standard Financial Report -Qtr
10 General Fund - 04/01/2025 to 06/30/2025
50.00% of the fiscal year has expired

	Prior Year Actual	Current Period Actual	Current Year Actual
2940000 Fund Balance - Assigned	0.00	0.00	(4,850.00)
2951000 Fund Balance - Unappropriated	(3,533,864.89)	(1,587,424.06)	(1,658,341.28)
Total Equity - Paid In / Contributed	**(3,533,864.89)**	**(1,587,424.06)**	**(1,663,191.28)**
Total Liabilites and Fund Equity:	**(13,809,634.09)**	**(1,584,644.92)**	**(11,606,324.52)**
Total Net Position	**2,097,978.63**	**0.00**	**3,200,657.59**

San Juan County
Standard Financial Report -Qtr
10 General Fund - 04/01/2025 to 06/30/2025
50.00% of the fiscal year has expired

	Prior Year Actual	Current Period Actual	Current Year Actual	Original Budget	Revised Budget
Change In Net Position					
Revenue:					
Taxes					
3110000 Property Taxes	2,670,297.36	0.00	0.00	2,396,300.00	2,396,300.00
3115000 State Assessing and Collecting	542.75	0.00	0.00	1,500.00	1,500.00
3116000 Local Assessing and Collecting	497,436.94	0.00	0.00	441,300.00	441,300.00
3116500 Tax Rebates and Abatements	(208,917.23)	0.00	0.00	(10,000.00)	(10,000.00)
3130000 General Sales Tax	3,004,088.14	218,639.83	1,431,962.54	2,800,000.00	2,800,000.00
3150000 Transient Room Tax	1,540,817.51	155,595.29	540,937.58	1,170,000.00	1,170,000.00
3160000 Tourism Recreation Cultural Convention	123,958.22	0.00	0.00	0.00	0.00
3180000 Rollback County 20%	4,451.05	0.00	0.00	12,000.00	12,000.00
3190000 Penalties and Interest	34,953.35	0.00	0.00	25,000.00	25,000.00
3195000 Tax Refunds	467.35	0.00	0.00	0.00	0.00
Total Taxes	**7,668,095.44**	**374,235.12**	**1,972,900.12**	**6,836,100.00**	**6,836,100.00**
Licenses and permits					
3211000 Alcohol and Beverage License	500.00	0.00	1,750.00	750.00	750.00
3220000 Business Licenses	41,200.00	50.00	43,250.00	43,850.00	43,850.00
3221000 Building Permits	205,657.31	36,842.54	136,517.93	200,000.00	200,000.00
3222000 Marriage Licenses	3,700.63	160.00	1,084.00	2,500.00	2,500.00
3223000 Other Licenses/Permits	700.00	0.00	0.00	900.00	900.00
Total Licenses and permits	**251,757.94**	**37,052.54**	**182,601.93**	**248,000.00**	**248,000.00**
Intergovernmental revenue					
3310000 Other Federal Grants	6,573.76	2,801.44	45,337.58	1,050,000.00	1,050,000.00
3310001 Deferred Federal Grants	(98,026.29)	0.00	(1,200,705.25)		
3311000 America Recovery Act Funds	802,720.00	0.00	0.00	0.00	0.00
3316000 LATCF Revenue	0.00	0.00	0.00	1,014,320.00	1,014,320.00
3318000 Forest Service Contract	0.00	0.00	0.00	5,000.00	5,000.00
3320000 Veterans Assistance (VDHCBS)	130,296.55	12,880.89	88,259.76	284,200.00	284,200.00
3328000 HIC - SMP - Health Insurance Info	35,422.42	7,804.04	23,355.33	36,790.00	36,790.00
3329000 CIC - Cash in Lieu - Congregate	15,150.00	0.00	11,550.00	11,550.00	11,550.00
3330000 Federal Payment in Lieu of Tax	1,903,876.85	1,959,193.00	1,959,193.00	1,900,000.00	1,900,000.00
3331000 CIH - Cash in Lieu Home Delivery	15,150.00	0.00	11,550.00	11,550.00	11,550.00
3332000 AAD - PDS - Title 3B - Aging	77,654.01	12,819.27	26,904.30	38,000.00	38,000.00
3333000 CMM - Title 3C1 - Congregate Meals	52,491.23	0.00	3,285.07	38,700.00	38,700.00
3334000 HDM - Title 3C2 - Home Delivered Meals	128,459.19	0.00	54,830.92	42,900.00	42,900.00
3335000 OMB - Title 7A-2 Ombudsman	12,888.39	1,632.24	7,646.64	13,200.00	13,200.00
3336000 PHP - 3F - Preventative Health	2,366.82	149.87	149.87	2,800.00	2,800.00
3337000 RST - Respite - Caregiver	34,229.35	4,411.42	22,388.82	36,200.00	36,200.00
3338000 Fed Medicaid Waiver	55,565.04	822.20	9,920.64	110,040.00	110,040.00
3339000 Title 7 - CPEA	0.00	0.00	0.00	3,750.00	3,750.00
3340000 Other State Grants	118,075.95	0.00	32,215.39	675,800.00	675,800.00
3341500 FAA Grant	188,249.39	0.00	221,898.64	0.00	0.00
3341501 FAA Grant - State	0.00	0.00	24,495.03	0.00	0.00
3342000 EMPG Grant	36,975.00	11,000.00	104,347.61	297,860.00	297,860.00
3342500 SHSP Grant	41,880.15	0.00	84,971.29	0.00	0.00
3343000 State Services - Aging	0.00	0.00	0.00	28,600.00	28,600.00
3344000 State Nutrition	0.00	0.00	0.00	78,000.00	78,000.00
3345000 SSBG	0.00	0.00	0.00	58,000.00	58,000.00
3346000 CSBG	22,194.92	0.00	13,432.32	18,390.00	18,390.00
3348000 State Waiver	63,837.02	4,080.00	39,115.85	86,280.00	86,280.00
3349000 State Alternatives	110,870.14	600.68	53,799.90	118,900.00	118,900.00
3350000 State Shared Revenue	0.00	0.00	1,991.57	0.00	0.00
3351000 VOCA Grant	109,518.84	0.00	30,055.72	100,000.00	100,000.00
3353000 80% Court Security Surcharge	69,248.95	6,750.81	44,520.10	60,000.00	60,000.00
3354000 Visitor Services Grants	233,008.50	0.00	0.00	278,100.00	278,100.00
3354500 Economic Dev Rural Counties	200,000.00	0.00	5,000.00	200,000.00	200,000.00
3354510 Economic Dev Rural Communities Opp	45,900.00	0.00	0.00	0.00	0.00
3354520 UT RV Stalls Grant	70,300.00	0.00	0.00	0.00	0.00
3356000 Task Force Grant (JAG)	76,915.18	0.00	0.00	70,000.00	70,000.00
3358000 Liquor Fund Allotment	57,331.49	0.00	0.00	49,960.00	49,960.00
3359000 SRS - Secure Rural Schools	51,426.44	0.00	0.00	51,400.00	51,400.00
3359600 OHV Recreation Grant	0.00	0.00	5,094.72	0.00	0.00
3380000 Other Shared Revenue	36,011.08	29,346.24	35,816.98	25,000.00	25,000.00
3381000 Work for Cities	184,751.54	0.00	0.00	222,000.00	222,000.00
3382000 Work for Federal Agencies	0.00	0.00	0.00	30,000.00	30,000.00
3384000 Utah Navajo Trust	0.00	0.00	0.00	3,000.00	3,000.00

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3385000 Motor Vehicle Transactions	12,666.99	2,655.69	5,036.02	14,000.00	14,000.00
3386000 State Fire Reimbursement	8,185.71	1,391.50	7,454.37	16,950.00	16,950.00
3388000 Utah Navajo Revitaliztion Fund	0.00	0.00	0.00	36,000.00	36,000.00
3391000 San Juan School District	300.00	0.00	0.00	0.00	0.00
3490000 Miscellaneous Service Fees	484.01	0.00	0.00	400.00	400.00
3497000 Aging Contributions	22,184.00	1,320.00	11,137.00	20,000.00	20,000.00
Total Intergovernmental revenue	**5,033,158.91**	**2,059,659.29**	**2,984,754.44**	**7,137,640.00**	**7,137,640.00**
Charges for services					
3400000 General Government Fees	1,513.25	0.00	0.00	305,770.00	305,770.00
3410000 Election Fees	7,423.00	0.00	0.00	4,000.00	4,000.00
3411000 Misc Clerk Fees	5,475.55	20,251.95	20,743.95	4,000.00	4,000.00
3412000 Recording of Legal Documents	121,496.00	6,427.00	51,430.00	120,000.00	120,000.00
3413000 Notary Services	86.00	40.00	85.00	80.00	80.00
3414000 Recorder Document Access Fees	28,009.94	2,478.34	15,308.68	20,000.00	20,000.00
3415000 Sale of Maps/Publications	15.00	0.00	100.00	0.00	0.00
3416000 Emergency Services Fees	0.00	792.60	792.60	0.00	0.00
3417000 Surveyors Fees	120.00	0.00	20.00	0.00	0.00
3418000 Treasurers Fees	431.00	0.00	8,811.15	350.00	350.00
3420000 Public Safety Fees	0.00	(20.00)	(20.00)	0.00	0.00
3421000 Civil Fees	9,587.88	736.50	5,022.50	8,500.00	8,500.00
3422000 Security and Other Services	190,614.81	768.30	63,527.61	24,800.00	24,800.00
3423000 Sobriety 24/7 Revenue	8,350.00	651.00	3,181.00	0.00	0.00
3423500 DNA Revenue	1,178.27	20.00	1,352.18	0.00	0.00
3424000 Sheriffs Office Collections	6,124.07	2,791.84	3,737.34	6,000.00	6,000.00
3425000 Other Sheriff/Jail Revenue	30,455.96	530.00	2,681.00	30,000.00	30,000.00
3427000 State Inmate Housing	2,062,028.13	355,555.35	950,657.06	1,445,100.00	1,445,100.00
3428000 Other Inmate Revenue	19,532.00	0.00	0.00	199,500.00	199,500.00
3430000 DOC Sex Offender Contract	326,332.67	13,137.10	72,201.59	1,070,500.00	1,070,500.00
3440000 Monument Preservation Revenue	20.00	0.00	0.00	0.00	0.00
3493000 Weed and Rodent Control Fees	97,484.63	0.00	730.24	130,000.00	130,000.00
3495000 Copier	224.50	124.00	133.00	200.00	200.00
Total Charges for services	**2,916,502.66**	**404,283.98**	**1,200,494.90**	**3,368,800.00**	**3,368,800.00**
Fines and forfeitures					
3511000 Justice Court Fines	359,318.29	19,551.68	186,293.54	380,500.00	380,500.00
3512000 District Court Fines	13,799.76	0.00	96.50	15,000.00	15,000.00
3522000 Confiscations - Livestock	3,024.52	0.00	0.00	0.00	0.00
3524000 Restitution	4,678.31	197.60	597.60	5,000.00	5,000.00
3525000 Public Defender Restitution	9,152.15	53.51	725.44	8,500.00	8,500.00
Total Fines and forfeitures	**389,973.03**	**19,802.79**	**187,713.08**	**409,000.00**	**409,000.00**
Interest					
3610000 Interest Earnings	448,904.69	16,775.73	65,936.91	400,000.00	400,000.00
3611000 Interest Earnings Sweep Account	25,825.97	4,423.31	24,956.07	0.00	0.00
Total Interest	**474,730.66**	**21,199.04**	**90,892.98**	**400,000.00**	**400,000.00**
Miscellaneous revenue					
3620000 Rents and Concessions	36,341.70	2,455.27	20,421.62	35,000.00	35,000.00
3625000 Airport Rents	5,100.00	425.00	2,550.00	5,000.00	5,000.00
3640000 Sale of Fixed Assets	63,832.89	0.00	0.00	0.00	0.00
3660000 Insurance Proceeds	14,775.43	0.00	0.00	14,000.00	14,000.00
3690000 Sundry Revenues	5,383.61	0.00	0.00	3,500.00	3,500.00
3692000 San Juan Stampede Revenue	68,709.88	22,970.91	61,154.49	68,000.00	68,000.00
3693000 Fair Board Promotions	18,555.00	0.00	0.00	18,000.00	18,000.00
Total Miscellaneous revenue	**212,698.51**	**25,851.18**	**84,126.11**	**143,500.00**	**143,500.00**
Contributions and transfers					
3810000 Contributions Other Govt Units - State	0.00	12,848.17	12,848.17	0.00	0.00
3815000 Contributions Other Govt Units - Local	0.00	0.00	0.00	50,000.00	50,000.00
3821000 Transfers from B Road Fund	80,340.00	0.00	0.00	0.00	0.00
3822000 Transfers from Tax Stability Fund	860,224.37	0.00	0.00	300,000.00	300,000.00
3825000 Econ Dev Sponsorships	5,920.60	0.00	1,031.97	4,000.00	4,000.00
3830000 Contributions Private	12,100.00	0.00	0.00	12,000.00	12,000.00
3835000 Search and Rescue Donations	7,560.00	0.00	0.00	0.00	0.00
Total Contributions and transfers	**966,144.97**	**12,848.17**	**13,880.14**	**366,000.00**	**366,000.00**
Total Revenue:	**17,913,062.12**	**2,954,932.11**	**6,717,363.70**	**18,909,040.00**	**18,909,040.00**
Expenditures:					

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General Government					
Board of Commissioners					
4111110 Commission Salaries and Wages	155,877.39	13,157.40	78,497.25	166,000.00	166,000.00
4111131 Commission FICA Expense	10,777.01	897.44	5,439.42	10,900.00	10,900.00
4111132 Commission Retirement Benefits	18,133.44	1,587.11	9,278.47	18,500.00	18,500.00
4111210 Commission Subscriptions and Memberships	372.50	0.00	30.00	500.00	500.00
4111220 Commission Public Notices	758.30	0.00	19.60	500.00	500.00
4111230 Commission Travel Expense	50,978.30	5,329.29	23,720.44	47,000.00	47,000.00
4111240 Commission Office Expense	365.20	19.50	222.45	600.00	600.00
4111241 Commission Postage	33.66	0.00	0.00	50.00	50.00
4111250 Commission Equipment Operation	1,686.98	0.00	0.00	1,000.00	1,000.00
4111251 Commission Gas, Oil and Grease	7,343.20	745.56	3,532.72	7,000.00	7,000.00
4111280 Commission Telephone	5,150.41	136.40	773.45	7,000.00	7,000.00
4111330 Commission Employee Education	6,564.09	1,240.00	2,109.09	7,000.00	7,000.00
4111610 Commission Miscellaneous Supplies	693.94	107.49	406.57	500.00	500.00
Total Board of Commissioners	**258,734.42**	**23,220.19**	**124,029.46**	**266,550.00**	**266,550.00**
Planning Department					
4112110 Planning Salaries and Wages	17,669.50	940.15	6,143.23	19,000.00	19,000.00
4112131 Planning FICA Expense	1,182.76	71.92	469.92	1,300.00	1,300.00
4112220 Planning Public Notices	33.60	0.00	0.00	50.00	50.00
4112230 Planning Travel Expense	0.00	0.00	0.00	200.00	200.00
4112240 Planning Office Expense	87.99	0.00	124.64	200.00	200.00
4112241 Planning Postage	0.00	0.00	0.00	50.00	50.00
4112251 Planning Gas, Oil and Grease	0.00	0.00	108.51	200.00	200.00
4112280 Planning Telephone	263.67	55.04	330.72	660.00	660.00
4112310 Planning Professional and Technical	18,000.00	1,500.00	9,000.00	18,000.00	18,000.00
Total Planning Department	**37,237.52**	**2,567.11**	**16,177.02**	**39,660.00**	**39,660.00**
Administration					
4113110 Admin Salaries and Wages	167,002.25	13,609.80	81,803.05	170,400.00	170,400.00
4113111 Admin Overtime and Comp	95.27	0.00	0.00	100.00	100.00
4113131 Admin FICA Expense	12,163.10	983.41	5,936.27	12,300.00	12,300.00
4113132 Admin Retirement Benefits	25,632.27	2,228.58	13,497.57	25,700.00	25,700.00
4113210 Admin Subscriptions and Memberships	3,451.16	0.00	612.16	3,200.00	3,200.00
4113230 Admin Travel Expense	8,994.78	3,040.61	6,766.29	5,000.00	5,000.00
4113240 Admin Office Expense	1,153.69	0.00	306.03	700.00	700.00
4113251 Admin Gas, Oil and Grease	596.98	0.00	292.74	400.00	400.00
4113280 Admin Telephone	1,303.05	113.83	683.04	1,600.00	1,600.00
4113330 Admin Employee Education	793.42	30.00	1,184.07	2,000.00	2,000.00
Total Administration	**221,185.97**	**20,006.23**	**111,081.22**	**221,400.00**	**221,400.00**
Planning and Zoning Commission					
4114110 Plan/Zone Salaries and Wages	69,212.04	15,822.08	61,403.46	147,900.00	147,900.00
4114131 Plan/Zone FICA Expense	5,265.26	1,178.45	4,610.66	10,600.00	10,600.00
4114132 Plan/Zone Retirement Benefits	13,991.89	1,852.45	11,575.40	26,700.00	26,700.00
4114210 Plan/Zone Subscriptions and Memberships	0.00	0.00	0.00	750.00	750.00
4114220 Plan/Zone Public Notices	5,435.78	0.00	3,272.89	500.00	500.00
4114230 Plan/Zone Travel Expense	1,698.63	0.00	233.00	1,300.00	1,300.00
4114240 Plan/Zone Office Expense	837.79	231.75	698.18	750.00	750.00
4114241 Plan/Zone Postage	29.83	0.00	57.15	3,500.00	3,500.00
4114242 Plan/Zone Software Maintenance	0.00	0.00	3,628.84	8,650.00	8,650.00
4114250 Plan/Zone Equipment Operation	0.00	0.00	0.00	1,500.00	1,500.00
4114251 Plan/Zone Gas, Oil and Grease	545.81	0.00	457.13	8,000.00	8,000.00
4114280 Plan/Zone Telephone	275.00	50.00	300.00	1,350.00	1,350.00
4114310 Plan/Zone Professional and Technical	0.00	0.00	2,945.11	0.00	0.00
4114330 Plan/Zone Employee Education	0.00	0.00	0.00	2,200.00	2,200.00
4114490 Plan/Zone Board Stipend	6,934.88	0.00	0.00	7,000.00	7,000.00
4114615 Plan/Zone Contracts	0.00	0.00	27,541.57	3,000.00	3,000.00
4114620 Plan/Zone Miscellaneous Services	1,596.46	0.00	987.98	0.00	0.00
4114740 Plan/Zone Equipment Purchases	0.00	0.00	9,268.52	0.00	0.00
4114750 Plan/Zone Equipment Purchases >$5,000	0.00	0.00	0.00	13,000.00	13,000.00
Total Planning and Zoning Commission	**105,823.37**	**19,134.73**	**126,979.89**	**236,700.00**	**236,700.00**
Justice Court					
4122110 Justice Court Salaries and Wages	150,173.62	12,300.89	74,414.37	151,000.00	151,000.00
4122111 Justice Court Overtime and Comp	1,033.88	0.00	68.89	1,200.00	1,200.00
4122131 Justice Court FICA Expense	10,543.74	843.09	5,140.00	10,500.00	10,500.00
4122132 Justice Court Retirement Benefits	27,457.71	2,330.47	14,109.25	27,600.00	27,600.00

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4122210 Justice Court Subscriptions and Memberships	0.00	0.00	1,455.67	2,000.00	2,000.00
4122230 Justice Court Travel Expense	2,280.72	0.00	797.28	2,000.00	2,000.00
4122240 Justice Court Office Expense	706.48	0.00	425.19	700.00	700.00
4122241 Justice Court Postage	0.00	0.00	0.00	1,000.00	1,000.00
4122250 Justice Court Equipment Operation	0.00	0.00	0.00	200.00	200.00
4122251 Justice Court Gas, Oil and Grease	82.61	0.00	96.26	100.00	100.00
4122280 Justice Court Telephone	25.00	50.00	325.00	0.00	0.00
4122310 Justice Court Professional and Technical	100.00	0.00	0.00	1,000.00	1,000.00
Total Justice Court	**192,403.76**	**15,524.45**	**96,831.91**	**197,300.00**	**197,300.00**
Sanity Hearings					
4125310 Sanity Hearings Professional and Technical	0.00	0.00	175.00	0.00	0.00
Total Sanity Hearings	**0.00**	**0.00**	**175.00**	**0.00**	**0.00**
Public Defender					
4126310 Public Defender Professional and Technical	238,174.58	15,270.00	88,158.91	210,000.00	210,000.00
4126615 Public Defender Contracts	120,411.07	3,300.00	49,659.25	75,000.00	75,000.00
4126617 Public Defender Administrative Law Judge	22,458.10	0.00	2,606.88	25,000.00	25,000.00
Total Public Defender	**381,043.75**	**18,570.00**	**140,425.04**	**310,000.00**	**310,000.00**
Personnel/Risk Management					
4134110 Personnel Salaries and Wages	83,988.74	6,821.50	37,132.67	87,200.00	87,200.00
4134131 Personnel FICA Expense	6,076.17	468.32	2,701.48	6,300.00	6,300.00
4134132 Personnel Retirement Benefits	14,978.48	0.00	0.00	15,600.00	15,600.00
4134210 Personnel Subscriptions and Memberships	405.26	0.00	119.53	500.00	500.00
4134220 Personnel Public Notices	842.41	0.00	2,285.50	200.00	200.00
4134230 Personnel Travel Expense	15.08	0.00	0.00	1,000.00	1,000.00
4134240 Personnel Office Expense	429.82	0.00	104.35	600.00	600.00
4134241 Personnel Postage	58.78	0.00	0.00	0.00	0.00
4134280 Personnel Telephone	700.00	75.00	650.00	600.00	600.00
4134310 Personnel Professional and Technical	1,688.17	0.00	973.98	2,000.00	2,000.00
4134480 Personnel Special Department Supplies	2,574.99	0.00	107.80	5,000.00	5,000.00
4134610 Personnel Miscellaneous Supplies	7,472.98	0.00	0.00	5,000.00	5,000.00
Total Personnel/Risk Management	**119,230.88**	**7,364.82**	**44,075.31**	**124,000.00**	**124,000.00**
Clerk/Auditor					
4142110 Clerk/Auditor Salaries and Wages	179,614.76	6,618.80	62,971.85	186,100.00	186,100.00
4142111 Clerk/Auditor Overtime and Comp	2,043.05	0.00	0.00	2,300.00	2,300.00
4142131 Clerk/Auditor FICA Expense	13,177.14	486.36	4,715.25	13,600.00	13,600.00
4142132 Clerk/Auditor Retirement Benefits	31,174.49	485.73	10,952.31	32,000.00	32,000.00
4142210 Clerk/Auditor Subscriptions and Memberships	180.94	0.00	0.00	200.00	200.00
4142220 Clerk/Auditor Public Notices	1,471.42	0.00	297.75	1,500.00	1,500.00
4142230 Clerk/Auditor Travel Expense	1,079.98	50.43	1,648.33	1,100.00	1,100.00
4142240 Clerk/Auditor Office Expense	2,360.24	99.88	4,677.22	2,200.00	2,200.00
4142241 Clerk/Auditor Postage	6,608.71	0.00	423.52	3,000.00	3,000.00
4142242 Clerk/Auditor Software Maintenance	8,397.50	0.00	800.00	12,800.00	12,800.00
4142251 Clerk/Auditor Gas, Oil and Grease	0.00	87.86	107.86	0.00	0.00
4142280 Clerk/Auditor Telephone	375.00	50.00	325.00	300.00	300.00
4142310 Clerk/Auditor Professional and Technical	9,447.15	17,849.99	29,592.68	10,000.00	10,000.00
4142330 Clerk/Auditor Employee Education	0.00	0.00	0.00	1,000.00	1,000.00
4142480 Clerk/Auditor Special Department Supplies	370.57	0.00	0.00	400.00	400.00
4142620 Clerk/Auditor Miscellaneous Services	340.00	0.00	0.00	0.00	0.00
Total Clerk/Auditor	**256,640.95**	**25,729.05**	**116,511.77**	**266,500.00**	**266,500.00**
Treasurer					
4143110 Treasurer Salaries and Wages	106,819.85	8,849.47	53,343.38	108,900.00	108,900.00
4143111 Treasurer Overtime and Comp	189.43	0.00	28.00	200.00	200.00
4143131 Treasurer FICA Expense	7,773.67	629.69	3,820.05	7,900.00	7,900.00
4143132 Treasurer Retirement Benefits	20,065.34	1,757.34	10,630.16	20,100.00	20,100.00
4143210 Treasurer Subscriptions and Memberships	30.00	0.00	0.00	60.00	60.00
4143220 Treasurer Public Notices	0.00	0.00	84.45	0.00	0.00
4143230 Treasurer Travel Expense	0.00	0.00	1,330.87	450.00	450.00
4143240 Treasurer Office Expense	12,092.05	755.04	6,584.58	8,000.00	8,000.00
4143241 Treasurer Postage	4,473.77	0.00	566.90	4,000.00	4,000.00
4143242 Treasurer Software Maintenance	8,397.50	0.00	800.00	8,400.00	8,400.00
4143310 Treasurer Professional and Technical	0.00	0.00	7,547.50	0.00	0.00
4143480 Treasurer Special Department Supplies	37.55	0.00	0.00	0.00	0.00
4143610 Treasurer Miscellaneous Supplies	27.99	0.00	0.00	0.00	0.00
4143620 Treasurer Miscellaneous Services	2,173.32	0.00	0.00	3,400.00	3,400.00

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Total Treasurer	**162,080.47**	**11,991.54**	**84,735.89**	**161,410.00**	**161,410.00**
Recorder					
4144110 Recorder Salaries and Wages	189,497.99	13,260.79	68,613.19	150,000.00	150,000.00
4144111 Recorder Overtime and Comp	71.34	0.00	0.00	100.00	100.00
4144131 Recorder FICA Expense	13,825.98	930.14	4,848.72	12,150.00	12,150.00
4144132 Recorder Retirement Benefits	32,072.89	2,577.33	13,715.75	28,300.00	28,300.00
4144210 Recorder Subscriptions and Memberships	190.00	0.00	2,303.00	400.00	400.00
4144230 Recorder Travel Expense	4,377.94	616.80	2,197.22	5,000.00	5,000.00
4144240 Recorder Office Expense	4,347.81	46.49	1,431.74	4,000.00	4,000.00
4144241 Recorder Postage	168.18	0.00	42.41	200.00	200.00
4144242 Recorder Software Maintenance	12,486.74	51.24	5,347.91	12,500.00	12,500.00
4144280 Recorder Telephone	250.00	20.00	130.00	0.00	0.00
4144310 Recorder Professional and Technical	700.00	0.00	7,547.50	0.00	0.00
4144330 Recorder Employee Education	0.00	0.00	0.00	2,000.00	2,000.00
4144740 Recorder Equipment Purchases	3,000.00	0.00	0.00	0.00	0.00
4144750 Recorder Equipment Purchases >$5,000	5,112.00	0.00	0.00	0.00	0.00
Total Recorder	**266,100.87**	**17,502.79**	**106,177.44**	**214,650.00**	**214,650.00**
County Attorney					
4145110 Attorney Salaries and Wages	357,208.92	22,395.52	144,300.90	311,130.00	311,130.00
4145111 Attorney Overtime and Comp	729.58	0.00	0.00	800.00	800.00
4145131 Attorney FICA Expense	26,516.03	1,699.68	10,980.91	22,760.00	22,760.00
4145132 Attorney Retirement Benefits	61,897.01	4,626.51	29,447.70	52,750.00	52,750.00
4145210 Attorney Subscriptions and Memberships	0.00	0.00	1,149.70	5,000.00	5,000.00
4145220 Attorney Public Notices	372.62	0.00	0.00	0.00	0.00
4145230 Attorney Travel Expense	4,113.09	0.00	0.00	4,500.00	4,500.00
4145240 Attorney Office Expense	4,779.84	0.00	206.54	4,000.00	4,000.00
4145241 Attorney Postage	0.00	0.00	0.00	500.00	500.00
4145250 Attorney Equipment Operation	172.20	513.72	628.97	500.00	500.00
4145280 Attorney Telephone	3,040.71	267.70	4,518.24	2,800.00	2,800.00
4145310 Attorney Professional and Technical	43,710.43	11,000.00	66,100.00	132,500.00	132,500.00
4145482 Attorney Law Library Supplies	198.05	0.00	28.40	0.00	0.00
4145900 Attorney Grants	0.00	(257.70)	(545.68)	0.00	0.00
4149110 Victim Services Salaries and Wages	36,223.18	2,933.76	19,694.44	0.00	0.00
4149131 Victim Services FICA Expense	2,513.88	212.14	1,419.26	0.00	0.00
4149132 Victim Services Retirement Benefits	6,487.77	680.98	3,498.20	0.00	0.00
Total County Attorney	**547,963.31**	**44,072.31**	**281,427.58**	**537,240.00**	**537,240.00**
Assessor					
4146110 Assessor Salaries and Wages	204,287.08	16,640.43	138,579.40	205,800.00	205,800.00
4146111 Assessor Overtime and Comp	2,240.14	0.00	0.00	2,500.00	2,500.00
4146131 Assessor FICA Expense	18,161.42	1,189.57	10,148.53	18,500.00	18,500.00
4146132 Assessor Retirement Benefits	37,560.79	3,124.95	28,624.04	37,800.00	37,800.00
4146210 Assessor Subscriptions and Memberships	180.00	150.00	180.00	180.00	180.00
4146220 Assessor Public Notices	0.00	0.00	388.35	0.00	0.00
4146230 Assessor Travel Expense	3,036.30	0.00	15.28	5,000.00	5,000.00
4146240 Assessor Office Expense	1,628.51	(21.39)	369.24	1,500.00	1,500.00
4146241 Assessor Postage	1,650.50	0.00	306.72	1,500.00	1,500.00
4146242 Assessor Software Maintenance	6,797.50	0.00	0.00	7,000.00	7,000.00
4146250 Assessor Equipment Operation	335.55	0.00	0.00	500.00	500.00
4146251 Assessor Gas, Oil and Grease	579.22	0.00	145.04	1,000.00	1,000.00
4146280 Assessor Telephone	307.62	0.00	127.85	300.00	300.00
4146310 Assessor Professional and Technical	140.00	0.00	7,547.50	500.00	500.00
4146330 Assessor Employee Education	846.00	0.00	1,159.62	1,000.00	1,000.00
4146480 Assessor Special Department Supplies	0.00	0.00	62.32	0.00	0.00
4146615 Assessor Contracts	0.00	0.00	0.00	100,000.00	100,000.00
4146620 Assessor Miscellaneous Services	1,003.75	0.00	54,127.00	500.00	500.00
Total Assessor	**278,754.38**	**21,083.56**	**241,780.89**	**383,580.00**	**383,580.00**
Surveyor					
4147110 Surveyor Salaries and Wages	163,569.67	13,110.35	80,319.40	168,000.00	168,000.00
4147111 Surveyor Overtime and Comp	2,573.09	345.05	3,185.65	2,500.00	2,500.00
4147131 Surveyor FICA Expense	12,154.46	975.18	6,132.74	12,400.00	12,400.00
4147132 Surveyor Retirement Benefits	32,382.00	3,061.84	16,670.62	32,700.00	32,700.00
4147210 Surveyor Subscriptions and Memberships	1,039.99	0.00	475.00	320.00	320.00
4147230 Surveyor Travel Expense	2,383.16	0.00	0.00	3,250.00	3,250.00
4147240 Surveyor Office Expense	7,043.17	0.00	339.05	5,000.00	5,000.00
4147241 Surveyor Postage	0.00	0.00	0.00	250.00	250.00

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4147242 Surveyor Software Maintenance	2,417.36	0.00	330.00	7,260.00	7,260.00
4147250 Surveyor Equipment Operation	1,159.84	0.00	0.00	500.00	500.00
4147251 Surveyor Gas, Oil and Grease	929.90	0.00	170.64	3,750.00	3,750.00
4147280 Surveyor Telephone	1,914.18	150.02	765.10	1,450.00	1,450.00
4147330 Surveyor Employee Education	105.76	0.00	175.00	5,470.00	5,470.00
4147480 Surveyor Special Department Supplies	199.16	0.00	0.00	2,500.00	2,500.00
4147610 Surveyor Miscellaneous Supplies	0.00	0.00	110.16	0.00	0.00
4147750 Surveyor Equipment Purchases >$5,000	5,133.00	0.00	0.00	0.00	0.00
Total Surveyor	**233,004.74**	**17,642.44**	**108,673.36**	**245,350.00**	**245,350.00**
Non-Departmental					
4150210 Non-Dept Subscriptions and Memberships	73,684.36	0.00	58,720.39	82,760.00	82,760.00
4150220 Non-Dept Public Notices	945.00	0.00	0.00	1,000.00	1,000.00
4150240 Non-Dept Office Expense	12,800.29	1,578.45	3,582.98	13,000.00	13,000.00
4150241 Non-Dept Postage	8,859.24	0.00	(2,265.43)	4,000.00	4,000.00
4150242 Non-Dept Software Maintenance	288.00	0.00	0.00	0.00	0.00
4150250 Non-Dept Equipment Operation	60,701.05	0.00	5,859.94	8,000.00	8,000.00
4150251 Non-Dept Gas, Oil and Grease	10,230.75	99.32	6,780.09	0.00	0.00
4150270 Non-Dept Utilities	0.00	0.00	103.02	0.00	0.00
4150310 Non-Dept Professional and Technical	65,135.82	619.42	4,511.17	45,000.00	45,000.00
4150610 Non-Dept Miscellaneous Supplies	0.00	0.00	2.70	0.00	0.00
4150620 Non-Dept Miscellaneous Services	61,194.83	0.00	271,317.67	90,000.00	90,000.00
4150925 Non-Dept America Recovery Act Expenses	1,848.00	0.00	0.00	0.00	0.00
Total Non-Departmental	**295,687.34**	**2,297.19**	**348,612.53**	**243,760.00**	**243,760.00**
Information Technology					
4151110 IT Salaries and Wages	2,419.97	0.00	0.00	67,000.00	67,000.00
4151131 IT FICA Expense	185.28	0.00	0.00	5,000.00	5,000.00
4151132 IT Retirement Benefits	0.00	0.00	0.00	7,000.00	7,000.00
4151210 IT Subscriptions and Memberships	40,028.22	5,412.50	22,949.99	35,000.00	35,000.00
4151230 IT Travel Expense	0.00	0.00	0.00	700.00	700.00
4151240 IT Office Expense	243.73	288.91	288.91	500.00	500.00
4151242 IT Software Maintenance	4,051.37	0.00	0.00	5,700.00	5,700.00
4151251 IT Gas, Oil and Grease	147.77	0.00	0.00	900.00	900.00
4151254 IT Maintenance Contracts	182,415.92	0.00	56,610.35	50,000.00	50,000.00
4151280 IT Telephone	17,190.83	538.84	4,176.74	16,000.00	16,000.00
4151480 IT Special Department Supplies	211.20	0.00	0.00	200.00	200.00
4151740 IT Equipment Purchases	99,759.17	0.00	379.96	2,000.00	2,000.00
Total Information Technology	**346,653.46**	**6,240.25**	**84,405.95**	**190,000.00**	**190,000.00**
Legal Defense					
4156310 Legal Defense Professional and Technical	349,364.07	483.00	296,869.03	265,000.00	265,000.00
4156620 Legal Defense Miscellaneous Services	87,001.55	0.00	114.50	14,000.00	14,000.00
Total Legal Defense	**436,365.62**	**483.00**	**296,983.53**	**279,000.00**	**279,000.00**
Courthouse Building					
4161110 Courthouse Salaries and Wages	61,002.95	4,994.34	27,246.94	62,100.00	62,100.00
4161111 Courthouse Overtime and Comp	29.21	2.05	12.54	0.00	0.00
4161131 Courthouse FICA Expense	4,449.75	365.62	1,971.78	4,500.00	4,500.00
4161132 Courthouse Retirement Benefits	9,596.85	484.58	4,201.15	10,200.00	10,200.00
4161220 Courthouse Public Notices	1,232.27	0.00	0.00	500.00	500.00
4161230 Courthouse Travel Expense	556.00	0.00	0.00	500.00	500.00
4161240 Courthouse Office Expense	26.43	0.00	55.32	500.00	500.00
4161242 Courthouse Software Maintenance	1,464.06	8.81	179.84	2,000.00	2,000.00
4161250 Courthouse Equipment Operation	3,681.15	0.00	742.96	5,000.00	5,000.00
4161251 Courthouse Gas, Oil and Grease	3,704.33	405.79	642.27	6,000.00	6,000.00
4161260 Courthouse Buildings and Grounds	16,362.33	383.16	7,911.67	14,000.00	14,000.00
4161270 Courthouse Utilities	23,651.76	5,001.98	20,355.01	30,000.00	30,000.00
4161280 Courthouse Telephone	690.00	80.00	430.00	840.00	840.00
4161310 Courthouse Professional and Technical	8,212.32	1,605.21	7,983.62	8,000.00	8,000.00
4161330 Courthouse Employee Education	0.00	0.00	0.00	2,000.00	2,000.00
4161480 Courthouse Special Department Supplies	2,910.16	0.00	440.59	3,000.00	3,000.00
4161610 Courthouse Miscellaneous Supplies	808.75	0.00	0.00	0.00	0.00
4161740 Courthouse Equipment Purchases	33,093.15	0.00	15,500.00	10,000.00	10,000.00
4161750 Courthouse Equipment Purchases >$5,000	0.00	0.00	0.00	17,000.00	17,000.00
Total Courthouse Building	**171,471.47**	**13,331.54**	**87,673.69**	**176,140.00**	**176,140.00**
Blanding Annex					
4163110 Blannex Salaries and Wages	6,638.35	698.44	3,419.52	6,600.00	6,600.00

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4163111 Blannex Overtime and Comp	12.43	1.02	6.09	0.00	0.00
4163131 Blannex FICA Expense	486.86	53.10	260.54	500.00	500.00
4163132 Blannex Retirement Benefits	892.47	69.50	419.49	900.00	900.00
4163251 Blannex Gas, Oil and Grease	523.02	0.00	0.00	0.00	0.00
4163260 Blannex Buildings and Grounds	18.17	0.00	0.00	500.00	500.00
4163270 Blannex Utilities	4,747.58	255.84	2,296.39	5,000.00	5,000.00
4163310 Blannex Professional and Technical	926.25	16.25	565.10	900.00	900.00
Total Blanding Annex	**14,245.13**	**1,094.15**	**6,967.13**	**14,400.00**	**14,400.00**
Sheriff's Annex Building					
4165110 Sheriff Annex Salaries and Wages	9,998.89	700.12	5,236.06	9,100.00	9,100.00
4165111 Sheriff Annex Overtime and Comp	1,949.20	0.41	2.87	0.00	0.00
4165131 Sheriff Annex FICA Expense	689.90	52.96	392.69	700.00	700.00
4165132 Sheriff Annex Retirement Benefits	874.74	63.70	737.13	800.00	800.00
4165134 Sheriff Annex Health Insurance	0.00	0.00	29.26	0.00	0.00
4165260 Sheriff Annex Buildings and Grounds	109.39	16.99	16.99	1,000.00	1,000.00
4165270 Sheriff Annex Utilities	4,381.95	331.89	2,771.27	5,000.00	5,000.00
4165310 Sheriff Annex Professional and Technical	130.00	32.50	81.25	500.00	500.00
Total Sheriff's Annex Building	**18,134.07**	**1,198.57**	**9,267.52**	**17,100.00**	**17,100.00**
Public Safety Building					
4166110 PS Bldg Salaries and Wages	64,145.40	4,052.33	34,232.02	63,800.00	63,800.00
4166111 PS Bldg Overtime and Comp	35.97	0.41	2.87	0.00	0.00
4166131 PS Bldg FICA Expense	4,648.21	288.08	2,462.06	4,600.00	4,600.00
4166132 PS Bldg Retirement Benefits	9,277.95	541.84	5,767.68	9,300.00	9,300.00
4166251 PS Bldg Gas, Oil and Grease	0.00	0.00	0.00	1,000.00	1,000.00
4166260 PS Bldg Buildings and Grounds	29,621.89	1,011.93	6,766.04	20,000.00	20,000.00
4166270 PS Bldg Utilities	87,171.42	2,602.40	36,804.68	90,000.00	90,000.00
4166280 PS Bldg Telephone	70.00	10.00	110.00	240.00	240.00
4166310 PS Bldg Professional and Technical	8,739.74	97.50	1,466.64	8,000.00	8,000.00
Total Public Safety Building	**203,710.58**	**8,604.49**	**87,611.99**	**196,940.00**	**196,940.00**
Elections					
4173110 Elections Salaries and Wages	33,058.28	5,730.22	41,989.72	30,700.00	30,700.00
4173111 Elections Overtime and Comp	680.55	0.00	0.00	800.00	800.00
4173131 Elections FICA Expense	2,357.17	418.34	2,853.19	2,200.00	2,200.00
4173132 Elections Retirement Benefits	4,426.90	485.69	4,654.04	4,400.00	4,400.00
4173220 Elections Public Notices	17,056.83	0.00	(380.00)	9,600.00	9,600.00
4173230 Elections Travel Expense	6,129.70	0.00	1,799.19	6,600.00	6,600.00
4173240 Elections Office Expense	16,277.73	1,147.44	1,882.82	3,000.00	3,000.00
4173241 Elections Postage	13,742.43	1,000.00	2,270.24	6,000.00	6,000.00
4173251 Elections Gas, Oil and Grease	956.67	0.00	0.00	500.00	500.00
4173280 Elections Telephone	240.00	20.00	120.00	350.00	350.00
4173310 Elections Professional and Technical	74,327.33	11,097.75	14,749.66	48,000.00	48,000.00
4173320 Elections Liasons	94,756.43	501.00	501.00	30,000.00	30,000.00
4173330 Elections Employee Education	0.00	1,135.58	1,135.58	500.00	500.00
4173480 Elections Special Department Supplies	53.36	0.00	0.00	1,000.00	1,000.00
4173610 Elections Miscellaneous Supplies	50.45	0.00	0.00	50.00	50.00
4173620 Elections Miscellaneous Services	9,571.67	0.00	0.00	1,000.00	1,000.00
4173740 Elections Equipment Purchases	480.36	0.00	4,777.50	7,000.00	7,000.00
4173750 Elections Equipment Purchases >$5,000	10,465.00	0.00	0.00	5,000.00	5,000.00
Total Elections	**284,630.86**	**21,536.02**	**76,352.94**	**156,700.00**	**156,700.00**
Economic Development					
4192110 Econ Dev Salaries and Wages	54,349.14	5,065.86	39,510.45	52,000.00	52,000.00
4192111 Econ Dev Overtime and Comp	389.26	0.00	0.00	400.00	400.00
4192131 Econ Dev FICA Expense	3,986.64	357.72	2,777.67	3,800.00	3,800.00
4192132 Econ Dev Retirement Benefits	9,911.56	801.03	7,147.82	9,400.00	9,400.00
4192210 Econ Dev Subscriptions and Memberships	16,443.33	286.04	10,582.83	11,700.00	11,700.00
4192220 Econ Dev Public Notices	346.40	0.00	0.00	100.00	100.00
4192230 Econ Dev Travel Expense	3,761.70	807.87	1,696.16	6,000.00	6,000.00
4192240 Econ Dev Office Expense	569.49	0.00	234.54	1,000.00	1,000.00
4192241 Econ Dev Postage	510.67	0.00	8.28	500.00	500.00
4192250 Econ Dev Equipment Operation	0.00	0.00	82.08	0.00	0.00
4192251 Econ Dev Gas, Oil and Grease	436.29	169.73	919.44	2,000.00	2,000.00
4192280 Econ Dev Telephone	1,237.76	101.85	481.19	1,000.00	1,000.00
4192310 Econ Dev Professional and Technical	4,161.90	0.00	0.00	5,720.00	5,720.00
4192330 Econ Dev Employee Education	0.00	620.00	620.00	3,000.00	3,000.00
4192480 Econ Dev Special Department Supplies	90.49	0.00	112.40	500.00	500.00

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4192490 Econ Dev Advertising and Promotional Charges	6.12	250.00	(9,125.00)	6,000.00	6,000.00
4192615 Econ Dev Contracts	0.00	0.00	0.00	4,000.00	4,000.00
4192620 Econ Dev Miscellaneous Services	0.00	0.00	0.00	5,000.00	5,000.00
4192740 Econ Dev Equipment Purchases	7,938.80	0.00	3,250.00	0.00	0.00
4192750 Econ Dev Equipment Purchases >$5,000	0.00	0.00	0.00	4,400.00	4,400.00
4192920 Econ Dev Rural County Grant	226,285.11	2,737.34	140,130.28	200,000.00	200,000.00
4192930 Econ Dev Rural Communities Opp Grant	76,670.00	0.00	0.00	0.00	0.00
4192940 Econ Dev RV Stalls Grant	272,054.12	0.00	0.00	0.00	0.00
4192960 Econ Dev Outdoor Rec Grant	62,448.43	0.00	0.00	0.00	0.00
Total Economic Development	**741,597.21**	**11,197.44**	**198,428.14**	**316,520.00**	**316,520.00**
Visitor Services					
4193110 Visitor Serv Salaries and Wages	132,637.38	5,383.86	39,781.14	120,000.00	120,000.00
4193111 Visitor Serv Overtime and Comp	1,929.33	0.00	0.00	2,200.00	2,200.00
4193131 Visitor Serv FICA Expense	10,135.13	409.79	2,966.20	10,500.00	10,500.00
4193132 Visitor Serv Retirement Benefits	23,016.09	854.99	7,243.55	24,100.00	24,100.00
4193210 Visitor Serv Subscriptions and Memberships	30,618.99	0.00	16,950.69	53,000.00	53,000.00
4193230 Visitor Serv Travel Expense	9,383.43	307.00	4,854.58	14,000.00	14,000.00
4193240 Visitor Serv Office Expense	276.04	0.00	311.90	4,000.00	4,000.00
4193241 Visitor Serv Postage	10,157.59	0.00	903.80	10,000.00	10,000.00
4193250 Visitor Serv Equipment Operation	208.03	0.00	82.08	250.00	250.00
4193251 Visitor Serv Gas, Oil and Grease	1,065.31	0.00	0.00	1,500.00	1,500.00
4193280 Visitor ServTelephone	423.87	0.00	0.00	250.00	250.00
4193310 Visitor Serv Professional and Technical	570.32	0.00	373.64	1,000.00	1,000.00
4193330 Visitor Serv Employee Education	625.00	0.00	487.05	2,000.00	2,000.00
4193480 Visitor Serv Special Department Supplies	12,414.83	(193.39)	2,295.76	20,000.00	20,000.00
4193490 Visitor Serv Advertising and Promotional Charg	316,873.07	4,000.00	16,027.83	295,200.00	295,200.00
4193615 Visitor Serv Contracts	5,463.00	0.00	0.00	0.00	0.00
4193740 Visitor Serv Equipment Purchases	0.00	0.00	3,250.00	0.00	0.00
4193915 Visitor Serv Contributions to Other Units - Local	83,143.60	0.00	0.00	45,620.00	45,620.00
4193920 Visitor Serv Grants	88,455.43	42,740.00	227,604.60	278,100.00	278,100.00
Total Visitor Services	**727,396.44**	**53,502.25**	**323,132.82**	**881,720.00**	**881,720.00**
Promotion and Marketing					
4194620 Marketing Miscellaneous Services	500.00	0.00	500.00	5,000.00	5,000.00
Total Promotion and Marketing	**500.00**	**0.00**	**500.00**	**5,000.00**	**5,000.00**
Total General Government	**6,300,596.57**	**363,894.12**	**3,119,018.02**	**5,681,620.00**	**5,681,620.00**
Public Safety					
Sheriff Department					
4210110 Sheriff Salaries and Wages	1,483,155.14	121,425.41	740,509.92	1,504,100.00	1,504,100.00
4210111 Sheriff Overtime and Comp	83,976.61	4,206.44	30,280.16	80,100.00	80,100.00
4210131 Sheriff FICA Expense	116,675.80	9,028.22	56,100.31	117,800.00	117,800.00
4210132 Sheriff Retirement Benefits	445,915.76	36,175.20	213,368.88	452,100.00	452,100.00
4210141 Sheriff Uniform Allowance	15,630.00	1,120.00	8,960.01	15,000.00	15,000.00
4210210 Sheriff Subscriptions and Memberships	17,711.29	886.92	3,382.13	63,000.00	63,000.00
4210220 Sheriff Public Notices	848.15	0.00	297.75	1,000.00	1,000.00
4210230 Sheriff Travel Expense	14,025.64	316.87	1,828.35	15,000.00	15,000.00
4210240 Sheriff Office Expense	6,346.81	0.00	1,065.11	0.00	0.00
4210250 Sheriff Equipment Operation	96,362.05	4.92	9,999.97	60,000.00	60,000.00
4210251 Sheriff Gas, Oil and Grease	133,738.90	15,318.85	75,803.35	150,000.00	150,000.00
4210280 Sheriff Telephone	3,072.51	213.98	1,470.80	5,000.00	5,000.00
4210310 Sheriff Professional and Technical	490.58	1,587.22	1,587.22	0.00	0.00
4210330 Sheriff Employee Education	3,498.45	466.28	3,689.21	5,000.00	5,000.00
4210480 Sheriff Special Department Supplies	10,898.67	179.48	9,083.92	10,000.00	10,000.00
4210610 Sheriff Miscellaneous Supplies	2,919.70	0.00	6.05	5,000.00	5,000.00
4210620 Sheriff Miscellaneous Services	39,610.04	645.76	8,458.84	5,000.00	5,000.00
4210740 Sheriff Equipment Purchases	228,413.73	0.00	121,474.61	34,000.00	34,000.00
4210750 Sheriff Equipment Purchases >$5,000	5,497.50	0.00	0.00	155,000.00	155,000.00
4210900 Sheriff Grants	2,927.06	343.87	17,882.54	0.00	0.00
Total Sheriff Department	**2,711,714.39**	**191,919.42**	**1,305,249.13**	**2,677,100.00**	**2,677,100.00**
Task Force					
4211110 Task Force Salaries and Wages	0.00	0.00	0.00	1,400.00	1,400.00
4211131 Task Force FICA Expense	20.61	0.00	0.00	0.00	0.00
4211132 Task Force Retirement Benefits	77.78	0.00	0.00	100.00	100.00
4211230 Task Force Travel Expense	21,311.43	3,822.24	4,136.84	0.00	0.00
4211610 Task Force Miscellaneous Supplies	40,825.58	1,462.04	2,693.49	68,500.00	68,500.00

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4211620 Task Force Miscellaneous Services	0.00	0.00	133.49	0.00	0.00
4211740 Task Force Equipment Purchases	338.77	0.00	259.64	0.00	0.00
Total Task Force	**62,574.17**	**5,284.28**	**7,223.46**	**70,000.00**	**70,000.00**
Sheriff Airplane					
4213270 Sheriff Airplane Utilities	1,227.28	(17,975.68)	(26,876.47)	0.00	0.00
Total Sheriff Airplane	**1,227.28**	**(17,975.68)**	**(26,876.47)**	**0.00**	**0.00**
Search and Rescue					
4215330 Search Rescue Employee Education	0.00	0.00	480.00	0.00	0.00
4215620 Search Rescue Miscellaneous Services	10,349.32	1,776.88	8,788.98	9,000.00	9,000.00
4215750 Search Rescue Equipment Purchases >$5,000	28,304.00	0.00	4,000.00	0.00	0.00
Total Search and Rescue	**38,653.32**	**1,776.88**	**13,268.98**	**9,000.00**	**9,000.00**
Wildland Fire Control					
4220110 Wild Fire Salaries and Wages	53,566.70	4,233.70	30,718.95	52,200.00	52,200.00
4220111 Wild Fire Overtime and Comp	1,293.00	0.00	0.00	1,500.00	1,500.00
4220131 Wild Fire FICA Expense	3,957.93	304.41	2,253.42	3,800.00	3,800.00
4220132 Wild Fire Retirement Benefits	9,340.63	706.80	4,316.80	9,500.00	9,500.00
4220210 Wild Fire Subscriptions and Memberships	729.85	0.00	0.00	0.00	0.00
4220250 Wild Fire Equipment Operation	2,075.89	0.00	0.00	2,500.00	2,500.00
4220251 Wild Fire Gas, Oil and Grease	2,812.09	0.00	2,559.80	900.00	900.00
4220270 Wild Fire Utilities	79.95	0.00	0.00	0.00	0.00
4220330 Wild Fire Employee Education	0.00	0.00	327.00	2,000.00	2,000.00
4220490 Wild Fire Fire Suppression Supplies	2,000.00	0.00	0.00	2,000.00	2,000.00
4220610 Wild Fire Miscellaneous Supplies	858.90	0.00	0.00	1,000.00	1,000.00
4220615 Wild Fire Contracts	101,774.61	47,916.86	91,902.77	224,050.00	224,050.00
4220620 Wild Fire Miscellaneous Services	0.00	0.00	0.00	4,000.00	4,000.00
4220750 Wild Fire Equipment Purchases >$5,000	0.00	0.00	0.00	9,000.00	9,000.00
Total Wildland Fire Control	**178,489.55**	**53,161.77**	**132,078.74**	**312,450.00**	**312,450.00**
Fire/Rescue					
4225230 Fire/Rescue Travel Expense	957.38	0.00	0.00	1,500.00	1,500.00
4225240 Fire/Rescue Office Expense	76.86	0.00	0.00	0.00	0.00
4225250 Fire/Rescue Equipment Operation	43,668.70	0.00	21,017.98	20,000.00	20,000.00
4225251 Fire/Rescue Gas, Oil and Grease	7,282.11	1,048.85	1,584.61	10,000.00	10,000.00
4225260 Fire/Rescue Buildings and Grounds	1,725.35	0.00	934.77	3,000.00	3,000.00
4225270 Fire/Rescue Utilities	36,138.14	1,510.53	22,920.60	35,200.00	35,200.00
4225280 Fire/Rescue Telephone	9,668.75	940.28	5,537.47	9,070.00	9,070.00
4225310 Fire/Rescue Professional and Technical	1,904.16	105.00	1,256.90	0.00	0.00
4225330 Fire/Rescue Employee Education	0.00	0.00	0.00	2,000.00	2,000.00
4225610 Fire/Rescue Miscellaneous Supplies	2,000.00	0.00	0.00	3,000.00	3,000.00
4225615 Fire/Rescue Contracts	46,000.00	0.00	0.00	46,000.00	46,000.00
4225620 Fire/Rescue Miscellaneous Services	1,367.00	0.00	0.00	3,000.00	3,000.00
4225740 Fire/Rescue Equipment Purchases	0.00	0.00	3,750.00	0.00	0.00
Total Fire/Rescue	**150,788.45**	**3,604.66**	**57,002.33**	**132,770.00**	**132,770.00**
Jail					
4230110 Jail Salaries and Wages	1,514,566.27	102,881.28	749,435.97	1,542,400.00	1,542,400.00
4230111 Jail Overtime and Comp	26,711.24	8,041.86	22,736.34	25,900.00	25,900.00
4230131 Jail FICA Expense	113,093.74	7,942.89	55,974.53	114,200.00	114,200.00
4230132 Jail Retirement Benefits	463,305.72	27,459.92	204,546.56	469,800.00	469,800.00
4230141 Jail Uniform Allowance	10,570.00	770.00	5,370.00	13,920.00	13,920.00
4230230 Jail Travel Expense	14,145.02	2,318.43	4,636.51	12,000.00	12,000.00
4230240 Jail Office Expense	1,818.71	0.00	611.76	2,000.00	2,000.00
4230241 Jail Postage	7,551.79	0.00	(1,096.20)	6,000.00	6,000.00
4230242 Jail Software Maintenance	89,842.01	0.00	26,831.13	60,000.00	60,000.00
4230250 Jail Equipment Operation	582.18	0.00	470.00	2,000.00	2,000.00
4230260 Jail Buildings and Grounds	0.00	48.85	1,075.32	0.00	0.00
4230270 Jail Utilities	107.77	0.00	29.55	0.00	0.00
4230280 Jail Telephone	26,002.27	1,312.84	9,004.95	0.00	0.00
4230310 Jail Professional and Technical	9,186.84	1,235.10	9,557.05	9,000.00	9,000.00
4230312 Jail Inmate Medical Expenses	94,162.02	5,312.94	31,552.94	120,000.00	120,000.00
4230350 Jail State Prisoner Expenses	42,884.48	1,068.06	18,980.93	30,000.00	30,000.00
4230352 Jail Inmate Humanitarian Expenses	32,624.47	5,000.00	18,647.00	30,000.00	30,000.00
4230355 Jail 24/7 Expenses	7,740.00	976.00	2,190.00	0.00	0.00
4230360 Jail Sobriety Expenses	1,392.00	0.00	0.00	0.00	0.00
4230370 Jail DNA Expenses	47.16	0.00	0.00	0.00	0.00
4230480 Jail Kitchen Food	179,345.52	17,150.16	103,408.98	175,000.00	175,000.00

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4230610 Jail Miscellaneous Supplies	4,416.78	0.00	639.39	15,000.00	15,000.00
4230620 Jail Miscellaneous Services	1,806.00	0.00	109.85	4,000.00	4,000.00
4230750 Jail Equipment Purchases >$5,000	28,488.09	0.00	322.85	0.00	0.00
Total Jail	**2,670,390.08**	**181,518.33**	**1,265,035.41**	**2,631,220.00**	**2,631,220.00**
Dispatch					
4232242 Dispatch Software Maintenance	2,400.00	0.00	0.00	0.00	0.00
4232280 Dispatch Telephone	10,000.00	0.00	0.00	0.00	0.00
4232310 Dispatch Professional and Technical	86,233.73	0.00	(1,565.56)	89,000.00	89,000.00
4232330 Dispatch Employee Education	0.00	0.00	323.75	0.00	0.00
Total Dispatch	**98,633.73**	**0.00**	**(1,241.81)**	**89,000.00**	**89,000.00**
Building Inspection					
4242110 Build Insp Salaries and Wages	76,375.11	0.00	0.00	0.00	0.00
4242131 Build Insp FICA Expense	5,240.42	0.00	0.00	0.00	0.00
4242132 Build Insp Retirement Benefits	12,961.88	0.00	0.00	0.00	0.00
4242210 Build Insp Subscriptions and Memberships	132.24	0.00	0.00	0.00	0.00
4242240 Build Insp Office Expense	130.21	0.00	0.00	0.00	0.00
4242241 Build Insp Postage	2.34	0.00	0.00	0.00	0.00
4242242 Build Insp Software Maintenance	3,884.79	0.00	0.00	0.00	0.00
4242250 Build Insp Equipment Operation	1,059.76	0.00	0.00	0.00	0.00
4242251 Build Insp Gas, Oil and Grease	4,949.20	0.00	0.00	0.00	0.00
4242280 Build Insp Telephone	919.14	0.00	0.00	0.00	0.00
4242310 Build Insp Professional and Technical	86.00	0.00	0.00	0.00	0.00
4242330 Build Insp Employee Education	2,311.43	0.00	0.00	0.00	0.00
4242740 Build Insp Equipment Purchases	10,707.34	0.00	0.00	0.00	0.00
Total Building Inspection	**118,759.86**	**0.00**	**0.00**	**0.00**	**0.00**
Emergency Services					
4255110 EOC Salaries and Wages	65,661.79	5,035.84	30,185.63	70,720.00	70,720.00
4255111 EOC Overtime and Comp	346.74	0.00	0.00	430.00	430.00
4255131 EOC FICA Expense	4,925.24	375.93	2,273.07	5,280.00	5,280.00
4255132 EOC Retirement Benefits	11,365.85	841.10	5,107.96	12,780.00	12,780.00
4255230 EOC Travel Expense	2,190.09	285.00	1,118.02	2,500.00	2,500.00
4255240 EOC Office Expense	0.00	0.00	1,756.54	1,500.00	1,500.00
4255241 EOC Postage	1.63	0.00	0.00	0.00	0.00
4255250 EOC Equipment Operation	0.00	0.00	0.00	500.00	500.00
4255251 EOC Gas, Oil and Grease	0.00	0.00	0.00	500.00	500.00
4255255 EOC Equipment Rental	0.00	0.00	0.00	3,680.00	3,680.00
4255260 EOC Buildings and Grounds	16.94	0.00	0.00	5,000.00	5,000.00
4255270 EOC Utilities	10,032.50	416.98	5,230.66	12,200.00	12,200.00
4255280 EOC Telephone	3,700.75	308.30	1,405.30	3,590.00	3,590.00
4255310 EOC Professional and Technical	1,486.20	0.00	0.00	0.00	0.00
4255330 EOC Employee Education	690.00	0.00	838.00	1,000.00	1,000.00
4255610 EOC Miscellaneous Supplies	2,634.21	21.35	106.75	3,000.00	3,000.00
4255615 EOC Contracts	500.00	0.00	0.00	0.00	0.00
4255740 EOC Equipment Purchases	32,906.86	0.00	58,417.94	0.00	0.00
4255750 EOC (SHSP) Equipment Purchases >$5,000	96,562.95	0.00	0.00	253,860.00	253,860.00
Total Emergency Services	**233,021.75**	**7,284.50**	**106,439.87**	**376,540.00**	**376,540.00**
Weed and Rodent Control					
4256110 Weed Salaries and Wages	87,329.94	8,181.23	32,752.87	93,350.00	93,350.00
4256111 Weed Overtime and Comp	1,057.37	0.00	0.00	1,180.00	1,180.00
4256131 Weed FICA Expense	6,741.78	616.44	2,453.23	7,150.00	7,150.00
4256132 Weed Retirement Benefits	10,090.32	1,078.83	6,317.68	9,900.00	9,900.00
4256136 Weed Unemployment Benefits	0.00	0.00	0.00	2,150.00	2,150.00
4256210 Weed Subscriptions and Memberships	125.00	0.00	125.00	300.00	300.00
4256220 Weed Public Notices	984.00	0.00	576.00	1,000.00	1,000.00
4256230 Weed Travel Expense	323.98	0.00	0.00	500.00	500.00
4256240 Weed Office Expense	473.18	192.58	513.73	500.00	500.00
4256241 Weed Postage	0.00	0.00	0.00	50.00	50.00
4256250 Weed Equipment Operation	7,687.50	0.00	4,451.97	8,000.00	8,000.00
4256251 Weed Gas, Oil and Grease	7,044.64	667.32	2,712.61	8,000.00	8,000.00
4256260 Weed Buildings and Grounds	736.75	0.00	0.00	1,000.00	1,000.00
4256280 Weed Telephone	637.67	53.44	320.67	500.00	500.00
4256330 Weed Employee Education	257.39	20.00	1,014.58	400.00	400.00
4256480 Weed Special Department Supplies	38,344.37	0.00	40,309.30	50,000.00	50,000.00
4256620 Weed Miscellaneous Services	3,000.00	0.00	0.00	0.00	0.00
Total Weed and Rodent Control	**164,833.89**	**10,809.84**	**91,547.64**	**183,980.00**	**183,980.00**

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Emergency Events					
4257615 EOC Events Contracts	2,042.94	0.00	0.00	0.00	0.00
Total Emergency Events	**2,042.94**	**0.00**	**0.00**	**0.00**	**0.00**
Childrens Justice Center					
4860110 CJC Salaries and Wages	66,973.73	6,346.16	38,288.48	79,960.00	79,960.00
4860131 CJC FICA Expense	5,689.03	442.02	2,687.18	5,800.00	5,800.00
4860132 CJC Retirement Benefits	7,478.94	1,060.01	6,479.19	6,860.00	6,860.00
4860210 CJC Subscriptions and Memberships	42.68	0.00	85.36	250.00	250.00
4860230 CJC Travel Expense	5,194.04	0.00	0.00	5,820.00	5,820.00
4860240 CJC Office Expense	3,362.47	0.00	195.56	5,290.00	5,290.00
4860251 CJC Gas, Oil and Grease	105.37	0.00	0.00	250.00	250.00
4860330 CJC Employee Education	750.00	4,189.80	6,173.74	13,000.00	13,000.00
4860610 CJC Miscellaneous Supplies	3,350.49	0.00	415.37	7,600.00	7,600.00
4860620 CJC Miscellaneous Services	2,700.00	0.00	0.00	0.00	0.00
Total Childrens Justice Center	**95,646.75**	**12,037.99**	**54,324.88**	**124,830.00**	**124,830.00**
Total Public Safety	**6,526,776.16**	**449,421.99**	**3,004,052.16**	**6,606,890.00**	**6,606,890.00**
Parks, Recreation, and Public Property					
Television and Communications					
4574241 TV Comm Postage	1.92	0.00	0.00	0.00	0.00
4574250 TV Comm Equipment Operation	520.16	0.00	2,300.00	500.00	500.00
4574260 TV Comm Buildings and Grounds	1,032.57	0.00	0.00	2,000.00	2,000.00
4574270 TV Comm Utilities	14,001.90	1,412.40	7,732.52	19,000.00	19,000.00
4574280 TV Comm Telephone	173.59	0.00	0.00	300.00	300.00
4574310 TV Comm Professional and Technical	300.00	0.00	0.00	0.00	0.00
4574615 TV Comm Contracts	91,713.27	4,651.32	22,292.58	70,000.00	70,000.00
4574725 TV Comm Building Oper Improvements	0.00	0.00	0.00	500.00	500.00
4574740 TV Comm Equipment Purchases	1,822.27	0.00	0.00	2,000.00	2,000.00
Total Television and Communications	**109,565.68**	**6,063.72**	**32,325.10**	**94,300.00**	**94,300.00**
Historical Commission					
4575230 Historical Travel Expense	0.00	0.00	115.00	0.00	0.00
4575240 Historical Office Expense	0.00	0.00	22.16	0.00	0.00
4575620 Historical Miscellaneous Services	2,031.97	0.00	341.54	2,000.00	2,000.00
4575900 Historical Grants	5,000.00	0.00	0.00	0.00	0.00
Total Historical Commission	**7,031.97**	**0.00**	**478.70**	**2,000.00**	**2,000.00**
Agriculture and Extension					
4610210 Ag Ext Subscriptions and Memberships	423.38	0.00	295.24	1,100.00	1,100.00
4610220 Ag Ext Public Notices	408.00	0.00	189.00	800.00	800.00
4610230 Ag Ext Travel Expense	4,942.51	368.23	3,789.10	9,150.00	9,150.00
4610240 Ag Ext Office Expense	868.69	64.00	1,435.11	2,500.00	2,500.00
4610241 Ag Ext Postage	306.90	6.95	66.28	400.00	400.00
4610250 Ag Ext Equipment Operation	1,542.50	0.00	0.00	1,500.00	1,500.00
4610280 Ag Ext Telephone	2,378.12	0.00	2,161.42	2,000.00	2,000.00
4610480 Ag Ext Special Department Supplies	1,877.99	307.06	2,767.52	4,050.00	4,050.00
4610610 Ag Ext Miscellaneous Supplies	2,735.45	86.38	4,488.74	5,250.00	5,250.00
4610620 Ag Ext Miscellaneous Services	39,708.30	3,086.00	18,646.78	41,000.00	41,000.00
Total Agriculture and Extension	**55,191.84**	**3,918.62**	**33,839.19**	**67,750.00**	**67,750.00**
County Fair					
4620110 Fair Salaries and Wages	0.00	0.00	0.00	7,500.00	7,500.00
4620220 Fair Public Notices	8,709.29	204.54	966.54	5,000.00	5,000.00
4620240 Fair Office Expense	25,599.88	2,031.50	2,795.10	13,000.00	13,000.00
4620250 Fair Equipment Operation	560.48	0.00	0.00	0.00	0.00
4620251 Fair Gas, Oil and Grease	182.61	0.00	0.00	100.00	100.00
4620260 Fair Buildings and Grounds	20,201.10	678.12	6,129.28	2,000.00	2,000.00
4620270 Fair Utilities	9,770.74	1,221.06	4,425.53	8,500.00	8,500.00
4620310 Fair Professional and Technical	16,439.25	3,750.00	11,250.00	20,000.00	20,000.00
4620480 Fair Special Department Supplies	6,375.26	0.00	0.00	9,000.00	9,000.00
4620610 Fair Miscellaneous Supplies	1,499.13	0.00	0.00	1,000.00	1,000.00
4620620 Fair Miscellaneous Services	70,348.24	22,500.00	22,500.00	55,000.00	55,000.00
4620790 Fair Capitol Expenditure >$5,000	9,945.00	0.00	0.00	0.00	0.00
Total County Fair	**169,630.98**	**30,385.22**	**48,066.45**	**121,100.00**	**121,100.00**
County Queen Pagent					
4625240 Queen Office Expense	9,118.08	658.45	1,178.45	9,200.00	9,200.00
Total County Queen Pagent	**9,118.08**	**658.45**	**1,178.45**	**9,200.00**	**9,200.00**

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Total Parks, Recreation, and Public Property	**350,538.55**	**41,026.01**	**115,887.89**	**294,350.00**	**294,350.00**
Community and Economic Development					
SJC Homeless Committee					
4665110 Homeless Salaries and Wages	0.00	1,542.00	7,068.09	0.00	0.00
4665131 Homeless FICA Expense	0.00	117.96	474.98	0.00	0.00
4665310 SJC Homeless Professional and Technical	2,874.61	6,023.79	13,844.62	73,000.00	73,000.00
4665620 SJC Homeless Miscellaneous Services	0.00	40.00	160.00	0.00	0.00
Total SJC Homeless Committee	**2,874.61**	**7,723.75**	**21,547.69**	**73,000.00**	**73,000.00**
Poor and Indigent Assistance					
4668310 Poor Ind Professional and Technical	0.00	0.00	501.99	0.00	0.00
4668620 Poor Ind Miscellaneous Services	773.15	86.07	157.69	1,000.00	1,000.00
Total Poor and Indigent Assistance	**773.15**	**86.07**	**659.68**	**1,000.00**	**1,000.00**
Area Plan Administration					
4671110 Area Plan Salaries and Wages	44,594.89	3,841.41	23,142.35	47,590.00	47,590.00
4671111 Area Plan Overtime and Comp	80.52	0.00	0.00	100.00	100.00
4671131 Area Plan FICA Expense	3,675.54	288.83	1,753.88	3,560.00	3,560.00
4671132 Area Plan Retirement Benefits	8,386.07	641.67	3,916.27	8,530.00	8,530.00
4671210 Area Plan Subscriptions and Memberships	580.25	0.00	527.50	1,000.00	1,000.00
4671220 Area Plan Public Notices	132.46	0.00	0.00	0.00	0.00
4671230 Area Plan Travel Expense	1,031.50	28.00	691.00	1,000.00	1,000.00
4671240 Area Plan Office Expense	1,847.08	0.00	728.43	2,000.00	2,000.00
4671241 Area Plan Postage	9.27	0.00	0.00	0.00	0.00
4671270 Area Plan Utilities	0.54	0.00	0.00	0.00	0.00
4671610 Area Plan Miscellaneous Supplies	3,934.39	0.00	0.00	3,750.00	3,750.00
Total Area Plan Administration	**64,272.51**	**4,799.91**	**30,759.43**	**67,530.00**	**67,530.00**
Access and Transportation					
4672110 Acc Trans Salaries and Wages	99,165.73	7,250.20	45,342.30	101,170.00	101,170.00
4672111 Acc Trans Overtime and Comp	283.44	0.00	0.00	300.00	300.00
4672131 Acc Trans FICA Expense	7,355.42	521.74	3,285.47	7,550.00	7,550.00
4672132 Acc Trans Retirement Benefits	14,034.41	1,258.94	7,523.71	14,100.00	14,100.00
4672220 Acc Trans Public Notices	539.77	0.00	0.00	0.00	0.00
4672230 Acc Trans Travel Expense	824.94	0.00	0.00	0.00	0.00
4672240 Acc Trans Office Expense	0.00	0.00	165.55	0.00	0.00
4672250 Acc Trans Equipment Operation	11,387.81	0.00	2,796.30	10,000.00	10,000.00
4672251 Acc Trans Gas, Oil and Grease	14,215.95	0.00	4,654.86	15,000.00	15,000.00
4672260 Acc Trans Buildings and Grounds	0.00	0.00	855.62	0.00	0.00
4672270 Acc Trans Utilities	43,760.55	4,343.32	25,705.86	40,000.00	40,000.00
4672280 Acc Trans Telephone	4,484.21	193.42	1,720.34	5,180.00	5,180.00
4672310 Acc Trans Professional and Technical	400.00	0.00	0.00	2,000.00	2,000.00
4672330 Acc Trans Employee Education	278.00	0.00	0.00	0.00	0.00
4672610 Acc Trans Miscellaneous Supplies	25.00	0.00	745.23	1,000.00	1,000.00
4672615 Acc Trans Contracts	9,624.79	560.00	16,567.19	10,000.00	10,000.00
Total Access and Transportation	**206,380.02**	**14,127.62**	**109,362.43**	**206,300.00**	**206,300.00**
Preventative Health					
4673610 Prev Health Miscellaneous Supplies	1,792.82	0.00	149.87	2,800.00	2,800.00
4673615 Prev Health Contracts	499.00	0.00	0.00	0.00	0.00
Total Preventative Health	**2,291.82**	**0.00**	**149.87**	**2,800.00**	**2,800.00**
Legal Services					
4674615 Legal Serv Contracts	1,500.00	1,500.00	1,500.00	2,000.00	2,000.00
Total Legal Services	**1,500.00**	**1,500.00**	**1,500.00**	**2,000.00**	**2,000.00**
Ombudsman					
4675110 Ombuds Salaries and Wages	8,739.12	739.76	4,386.24	8,350.00	8,350.00
4675111 Ombuds Overtime and Comp	101.93	0.00	0.00	100.00	100.00
4675131 Ombuds FICA Expense	609.02	54.48	325.99	580.00	580.00
4675132 Ombuds Retirement Benefits	1,490.64	123.58	742.10	1,500.00	1,500.00
4675230 Ombuds Travel Expense	1,186.30	0.00	70.00	820.00	820.00
4675280 Ombuds Telephone	1,080.80	61.96	275.74	900.00	900.00
4675330 Ombuds Employee Education	0.00	0.00	665.36	0.00	0.00
4675610 Ombuds Miscellaneous Supplies	527.96	0.00	0.00	0.00	0.00
4675615 Ombuds Contracts	560.00	0.00	0.00	0.00	0.00
Total Ombudsman	**14,295.77**	**979.78**	**6,465.43**	**12,250.00**	**12,250.00**
Senior Citizens Centers					
4676110 Senior Cit Salaries and Wages	82,506.94	6,630.36	36,600.55	76,410.00	76,410.00

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4676111 Senior Cit Overtime and Comp	240.25	0.00	0.00	250.00	250.00
4676131 Senior Cit FICA Expense	6,101.77	483.37	2,667.66	5,660.00	5,660.00
4676132 Senior Cit Retirement Benefits	12,101.84	932.87	5,568.64	11,070.00	11,070.00
4676220 Senior Cit Public Notices	200.10	0.00	0.00	0.00	0.00
4676251 Senior Cit Gas, Oil and Grease	0.00	1,122.29	1,122.29	0.00	0.00
4676260 Senior Cit Buildings and Grounds	3,882.01	0.00	3,317.79	14,000.00	14,000.00
4676270 Senior Cit Utilities	209.90	0.00	100.00	0.00	0.00
4676310 Senior Cit Professional and Technical	4,217.89	0.00	1,126.88	4,800.00	4,800.00
4676610 Senior Cit Miscellaneous Supplies	5,668.81	556.52	1,801.08	5,000.00	5,000.00
4676615 Senior Cit Contracts	2,928.63	0.00	0.00	0.00	0.00
4676915 Senior Cit Contributions to Other Units - Local	2,000.37	0.00	0.00	12,000.00	12,000.00
Total Senior Citizens Centers	**120,058.51**	**9,725.41**	**52,304.89**	**129,190.00**	**129,190.00**
Congregate Meals					
4677110 Congregate Salaries and Wages	82,050.16	6,097.86	38,038.36	92,020.00	92,020.00
4677111 Congregate Overtime and Comp	219.18	0.00	0.00	280.00	280.00
4677131 Congregate FICA Expense	6,078.70	440.12	2,763.28	6,820.00	6,820.00
4677132 Congregate Retirement Benefits	11,669.50	1,043.32	6,223.30	12,930.00	12,930.00
4677310 Congregate Professional and Technical	2,166.67	0.00	300.00	2,100.00	2,100.00
4677323 Congregate Meals - Monticello	28,443.80	1,752.79	13,933.79	25,000.00	25,000.00
4677325 Congregate Meals - Blanding	29,791.34	1,838.42	13,037.09	28,000.00	28,000.00
4677327 Congregate Meals - White Mesa	0.00	0.00	0.00	1,000.00	1,000.00
4677328 Congregate Meals - La Sal	8,918.67	1,090.76	3,306.09	12,000.00	12,000.00
4677329 Congregate Meals - Bluff	11,494.68	1,370.25	6,138.41	12,000.00	12,000.00
4677330 Congregate Employee Education	0.00	0.00	49.34	0.00	0.00
4677615 Congregate Contracts	3,200.00	0.00	0.00	0.00	0.00
4678310 Home Delivered Professional and Technical	0.00	0.00	150.00	0.00	0.00
Total Congregate Meals	**184,032.70**	**13,633.52**	**83,939.66**	**192,150.00**	**192,150.00**
Home Delivered Meals					
4678110 Home Deliv Salaries and Wages	81,929.29	6,084.97	38,005.00	91,850.00	91,850.00
4678111 Home Deliv Overtime and Comp	219.73	0.00	0.00	280.00	280.00
4678131 Home Deliv FICA Expense	6,069.55	439.18	2,760.72	6,810.00	6,810.00
4678132 Home Deliv Retirement Benefits	13,316.66	1,041.74	6,223.17	14,950.00	14,950.00
4678230 Home Deliv Travel Expense	468.81	0.00	0.00	0.00	0.00
4678251 Home Deliv Gas, Oil and Grease	430.57	0.00	0.00	0.00	0.00
4678323 Home Deliv Meals - Monticello	33,039.42	1,548.43	14,309.02	30,000.00	30,000.00
4678325 Home Deliv Meals - Blanding	35,515.70	1,732.70	13,943.99	35,000.00	35,000.00
4678327 Home Deliv Meals - White Mesa	2,000.00	0.00	0.00	1,000.00	1,000.00
4678328 Home Deliv Meals - La Sal	10,176.02	26.29	3,055.64	12,000.00	12,000.00
4678329 Home Deliv Meals - Bluff	12,664.42	1,785.44	6,281.01	12,000.00	12,000.00
4678615 Home Deliv Contracts	3,200.00	0.00	0.00	2,100.00	2,100.00
Total Home Delivered Meals	**199,030.17**	**12,658.75**	**84,578.55**	**205,990.00**	**205,990.00**
State Alternatives					
4679110 State Alt Salaries and Wages	41,191.64	3,754.54	22,210.77	41,160.00	41,160.00
4679111 State Alt Overtime and Comp	1,385.76	0.00	0.00	1,640.00	1,640.00
4679131 State Alt FICA Expense	3,022.63	261.51	1,581.49	3,050.00	3,050.00
4679132 State Alt Retirement Benefits	7,178.97	655.63	3,920.32	7,540.00	7,540.00
4679210 State Alt Subscriptions and Memberships	0.00	0.00	0.00	2,000.00	2,000.00
4679230 State Alt Travel Expense	333.00	895.10	895.10	1,000.00	1,000.00
4679240 State Alt Office Expense	356.98	338.31	338.31	3,000.00	3,000.00
4679280 State Alt Telephone	785.75	67.35	324.98	2,000.00	2,000.00
4679310 State Alt Professional and Technical	2,166.67	0.00	0.00	0.00	0.00
4679610 State Alt Miscellaneous Supplies	19,216.20	760.88	4,399.99	12,000.00	12,000.00
4679615 State Alt Contracts	79,167.03	11,721.03	48,245.26	103,190.00	103,190.00
4679740 State Alt Equipment Purchases	9,438.80	0.00	8,439.75	0.00	0.00
Total State Alternatives	**164,243.43**	**18,454.35**	**90,355.97**	**176,580.00**	**176,580.00**
Medicaid Waiver					
4680110 Medicaid Salaries and Wages	36,794.78	2,101.62	12,464.13	19,750.00	19,750.00
4680111 Medicaid Overtime and Comp	1,360.09	0.00	0.00	1,230.00	1,230.00
4680131 Medicaid FICA Expense	2,707.37	145.55	885.56	2,210.00	2,210.00
4680132 Medicaid Retirement Benefits	6,490.28	350.89	2,108.85	5,460.00	5,460.00
4680610 Medicaid Miscellaneous Supplies	3,638.82	0.00	1,689.70	20,000.00	20,000.00
4680615 Medicaid Contracts	0.00	0.00	875.72	0.00	0.00
Total Medicaid Waiver	**50,991.34**	**2,598.06**	**18,023.96**	**48,650.00**	**48,650.00**
State Waiver					

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4682110 State Waiver Salaries and Wages	46,631.62	3,537.84	21,111.52	40,990.00	40,990.00
4682111 State Waiver Overtime and Comp	1,257.81	0.00	0.00	1,270.00	1,270.00
4682131 State Waiver FICA Expense	3,409.90	250.10	1,520.71	3,020.00	3,020.00
4682132 State Waiver Retirement Benefits	8,152.11	619.61	3,736.57	7,490.00	7,490.00
4682230 State Waiver Travel Expense	1,837.86	0.00	0.00	2,000.00	2,000.00
4682240 State Waiver Office Expense	233.05	151.18	151.18	3,000.00	3,000.00
4682280 State Waiver Telephone	571.73	67.35	164.66	2,000.00	2,000.00
4682330 State Waiver Employee Education	640.00	0.00	660.00	1,000.00	1,000.00
4682610 State Waiver Miscellaneous Supplies	559.40	0.00	0.00	0.00	0.00
4682615 State Waiver Contracts	14,130.33	1,229.62	5,298.58	20,000.00	20,000.00
4682740 State Waiver Equipment Purchases	9,878.55	0.00	0.00	0.00	0.00
4682750 State Waiver Equipment Purchases >$5,000	0.00	0.00	0.00	9,900.00	9,900.00
Total State Waiver	**87,302.36**	**5,855.70**	**32,643.22**	**90,670.00**	**90,670.00**
Respite					
4684110 Respite Salaries and Wages	12,625.78	783.85	4,607.69	12,020.00	12,020.00
4684111 Respite Overtime and Comp	454.82	0.00	0.00	480.00	480.00
4684131 Respite FICA Expense	927.67	54.08	326.69	890.00	890.00
4684132 Respite Retirement Benefits	2,218.83	130.86	779.57	2,210.00	2,210.00
4684220 Respite Public Notices	2,016.00	0.00	0.00	0.00	0.00
4684230 Respite Travel Expense	125.21	0.00	442.72	0.00	0.00
4684240 Respite Office Expense	233.05	0.00	0.00	2,000.00	2,000.00
4684280 Respite Telephone	678.50	67.35	296.24	1,000.00	1,000.00
4684310 Respite Professional and Technical	2,166.67	0.00	0.00	0.00	0.00
4684610 Respite Miscellaneous Supplies	10,679.63	0.00	10,217.26	0.00	0.00
4684615 Respite Contracts	8,774.06	929.60	4,665.60	17,360.00	17,360.00
Total Respite	**40,900.22**	**1,965.74**	**21,335.77**	**35,960.00**	**35,960.00**
VDHCDS					
4685110 VDHCBS Salaries and Wages	4,903.26	1,588.92	9,108.78	2,980.00	2,980.00
4685111 VDHCBS Overtime and Comp	96.91	0.00	0.00	120.00	120.00
4685131 VDHCBS FICA Expense	361.24	116.28	672.57	230.00	230.00
4685132 VDHCBS Retirement Benefits	711.62	265.28	1,541.02	560.00	560.00
4685240 VDHCBS Office Expense	0.00	0.00	106.74	0.00	0.00
4685310 VDHCBS Professional and Technical	2,166.67	0.00	0.00	0.00	0.00
4685615 VDHCBS Contracts	116,172.24	13,376.27	79,634.21	260,000.00	260,000.00
Total VDHCDS	**124,411.94**	**15,346.75**	**91,063.32**	**263,890.00**	**263,890.00**
Health Insurance Information					
4686110 Health Ins Salaries and Wages	21,839.91	1,733.07	10,295.56	22,930.00	22,930.00
4686111 Health Ins Overtime and Comp	244.05	0.00	0.00	290.00	290.00
4686131 Health Ins FICA Expense	1,611.93	124.91	750.82	1,670.00	1,670.00
4686132 Health Ins Retirement Benefits	3,898.63	305.92	1,836.72	4,130.00	4,130.00
4686220 Health Ins Public Notices	2,016.00	0.00	0.00	0.00	0.00
4686230 Health Ins Travel Expense	535.88	0.00	1,433.00	0.00	0.00
4686610 Health Ins Miscellaneous Supplies	11,245.78	1,512.00	7,401.80	5,000.00	5,000.00
Total Health Insurance Information	**41,392.18**	**3,675.90**	**21,717.90**	**34,020.00**	**34,020.00**
Social Services Block Grant					
4687615 SSBG Contracts	0.00	0.00	0.00	20,000.00	20,000.00
Total Social Services Block Grant	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
Total Community and Economic Development	**1,304,750.73**	**113,131.31**	**666,407.77**	**1,561,980.00**	**1,561,980.00**
Airport					
Blanding Airport					
5420950 Bland Air Expense Reimbursement	0.00	0.00	0.00	1,500.00	1,500.00
Total Blanding Airport	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
Cal Black Airport					
5430220 Cal Black Public Notices	776.30	0.00	196.00	1,000.00	1,000.00
5430250 Cal Black Equipment Operation	0.00	0.00	0.00	2,000.00	2,000.00
5430251 Cal Black Gas, Oil and Grease	0.00	0.00	0.00	4,500.00	4,500.00
5430260 Cal Black Buildings and Grounds	88,944.96	0.00	0.00	500.00	500.00
5430270 Cal Black Utilities	487.18	0.00	1,377.03	3,000.00	3,000.00
5430280 Cal Black Telephone	1,778.75	144.68	868.14	2,300.00	2,300.00
5430310 Cal Black Professional and Technical	2,539.70	0.00	103,980.71	500,000.00	500,000.00
5430480 Cal Black Special Department Supplies	0.00	0.00	12,072.05	0.00	0.00
5430615 Cal Black Contracts	78,000.00	6,500.00	39,000.00	83,570.00	83,570.00
5430620 Cal Black Miscellaneous Services	17,833.70	0.00	245,545.77	80,000.00	80,000.00

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5430900 Cal Black FAA Grant	206,950.40	138,907.53	173,000.30	720,000.00	720,000.00
Total Cal Black Airport	**397,310.99**	**145,552.21**	**576,040.00**	**1,396,870.00**	**1,396,870.00**
Total Airport	**397,310.99**	**145,552.21**	**576,040.00**	**1,398,370.00**	**1,398,370.00**
Special Projects					
4850270 Special Proj Utilities	258.84	87.82	527.34	200.00	200.00
4850310 Special Proj Professional and Technical	3,450.00	0.00	3,727.00	3,500.00	3,500.00
4850615 Special Proj Contracts	11,925.00	0.00	0.00	50,000.00	50,000.00
4850620 Special Proj Miscellaneous Services	162,331.39	109,415.12	163,477.87	160,000.00	160,000.00
4850623 Special Proj UNRF Projects	8,400.00	12,782.50	12,782.50	36,000.00	36,000.00
4850730 Special Proj Other Oper Improvements	649.28	121.20	483.90	1,000.00	1,000.00
4850810 Special Proj Debt Principle Payment	0.00	0.00	21,870.01	25,170.00	25,170.00
4850915 Special Proj Contributions to Other Units	1,500.00	0.00	0.00	6,000.00	6,000.00
Total Special Projects	**188,514.51**	**122,406.64**	**202,868.62**	**281,870.00**	**281,870.00**
Undistributed Employee Benefit					
4965110 Undistributed Salaries and Wages	0.18	0.00	146.30	0.00	0.00
4965120 Undistributed Payroll Taxes	15,996.60	4,538.78	108,684.41	0.00	0.00
4965132 Undistributed Retirement Benefits	(2,998.56)	0.00	(6,712.74)	0.00	0.00
4965133 Undistributed HSA Contribution	54,672.59	3,642.43	22,669.39	63,000.00	63,000.00
4965134 Undistributed Health Insurance	1,458,588.21	120,591.01	737,183.56	1,565,600.00	1,565,600.00
4965135 Undistributed Life Insurance Premium	14,919.18	1,162.63	8,149.41	14,000.00	14,000.00
4965136 Undistributed Long Term Disability	16,146.78	1,292.47	7,380.82	16,800.00	16,800.00
4965137 Undistributed Workmens Compensation	21,246.55	0.00	85,215.21	115,000.00	115,000.00
4965140 Undistributed Other Employee Benefits	11,751.01	848.45	14,252.43	10,100.00	10,100.00
Total Undistributed Employee Benefit	**1,590,322.54**	**132,075.77**	**976,968.79**	**1,784,500.00**	**1,784,500.00**
Transfers					
4830910 Transfers to EMS Fund	456,861.43	0.00	0.00	496,590.00	496,590.00
4831910 Transfers to Tort Liability Fund	303,386.51	0.00	0.00	368,950.00	368,950.00
4832910 Transfers to Health Fund	163,610.00	0.00	0.00	163,610.00	163,610.00
4833910 Transfers to Library Fund	23,229.01	0.00	0.00	246,030.00	246,030.00
4834910 Transfers to MBA Fund	14,419.21	0.00	0.00	24,280.00	24,280.00
Total Transfers	**961,506.16**	**0.00**	**0.00**	**1,299,460.00**	**1,299,460.00**
Approp. Incease in Fund Balance					
2961000 Fund Balance - Appropriated	(1,924,395.77)	0.00	(1,924,395.77)		
4880920 Approp Increase in Fund Bal	(199,279.00)	0.00	0.00	0.00	0.00
Total Approp. Incease in Fund Balance	**(199,279.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Expenditures:	**17,421,037.21**	**1,367,508.05**	**8,661,243.25**	**18,909,040.00**	**18,909,040.00**
Total Change In Net Position	**492,024.91**	**1,587,424.06**	**(1,943,879.55)**	**0.00**	**0.00**

San Juan County
Standard Financial Report -Qtr
21 B Road Fund - 04/01/2025 to 06/30/2025
50.00% of the fiscal year has expired

	Prior Year Actual	Current Period Actual	Current Year Actual
Net Position			
Assets:			
Current Assets			
Cash and cash equivalents			
1110000 General Checking - Combined - B Road	(5,932,177.51)	(777,220.58)	(9,170,674.33)
1162000 PTIF 897 General - B Road	15,319,224.40	66,429.07	19,172,030.96
1163000 PTIF 897 General - B Road Restricted	2,121,221.48	50,321.81	2,440,732.44
1164000 PTIF 1419 Restricted Retainage	758.09	2.84	775.16
1166000 Zions Money Market	0.00	0.00	0.00
1168000 Raymond James	6,304,734.23	38,266.19	6,452,927.39
1169000 Unrealized gains and losses	6,298.20	0.00	6,298.20
Total Cash and cash equivalents	**17,820,058.89**	**(622,200.67)**	**18,902,089.82**
Receivables			
1311000 Accounts Receivable	225,040.00	0.00	225,040.00
1411000 Due From Government Units	1,442,468.37	0.00	1,442,468.37
Total Receivables	**1,667,508.37**	**0.00**	**1,667,508.37**
Other current assets			
1512000 Gravel Stockpiles	1,474,617.79	0.00	1,474,617.79
Total Other current assets	**1,474,617.79**	**0.00**	**1,474,617.79**
Total Current Assets	**20,962,185.05**	**(622,200.67)**	**22,044,215.98**
Non-Current Assets			
Other non-current assets			
2115110 Prepaid Expense	14,625.00	0.00	14,625.00
Total Other non-current assets	**14,625.00**	**0.00**	**14,625.00**
Total Non-Current Assets	**14,625.00**	**0.00**	**14,625.00**
Total Assets:	**20,976,810.05**	**(622,200.67)**	**22,058,840.98**
Liabilites and Fund Equity:			
Liabilities:			
Current liabilities			
2131000 Accounts Payable	(132,080.48)	283,065.06	(66,691.05)
2411000 Due Other Governmental Units	(666,181.56)	0.00	0.00
Total Current liabilities	**(798,262.04)**	**283,065.06**	**(66,691.05)**
Total Liabilities:	**(798,262.04)**	**283,065.06**	**(66,691.05)**
Equity - Paid In / Contributed			
2951000 Fund Balance - Unappropriated	(926,889.71)	0.00	(926,889.71)
2961000 Fund Balance - Appropriated	(19,338,949.63)	339,135.61	(21,152,551.55)
Total Equity - Paid In / Contributed	**(20,265,839.34)**	**339,135.61**	**(22,079,441.26)**
Total Liabilites and Fund Equity:	**(21,064,101.38)**	**622,200.67**	**(22,146,132.31)**
Total Net Position	**(87,291.33)**	**0.00**	**(87,291.33)**

San Juan County
Standard Financial Report -Qtr
21 B Road Fund - 04/01/2025 to 06/30/2025
50.00% of the fiscal year has expired

	Prior Year Actual	Current Period Actual	Current Year Actual	Original Budget	Revised Budget
Change In Net Position					
Revenue:					
Taxes					
3132000 County Option Sales Tax	563,651.46	41,864.93	268,825.70	431,283.00	431,283.00
Total Taxes	**563,651.46**	**41,864.93**	**268,825.70**	**431,283.00**	**431,283.00**
Intergovernmental revenue					
3318000 Forest Service Contracts	506,301.72	0.00	45,000.00	300,000.00	300,000.00
3340000 Other State Grants	145,322.09	0.00	54,354.91	0.00	0.00
3356000 B Road Allotment	6,444,424.63	0.00	4,120,896.88	675,000.00	675,000.00
3381000 Work for Cities	8,335.99	0.00	8,404.08	5,000.00	5,000.00
3382000 Work for Federal Agencies	9,475.05	0.00	0.00	10,000.00	10,000.00
3383000 BIA Maintenance	0.00	0.00	0.00	210,800.00	210,800.00
3387000 Transportation District	0.00	0.00	0.00	350,000.00	350,000.00
3389000 Navajo Tribe	0.00	0.00	0.00	108,000.00	108,000.00
Total Intergovernmental revenue	**7,113,859.48**	**0.00**	**4,228,655.87**	**1,658,800.00**	**1,658,800.00**
Charges for services					
3408000 Charges for Road Work	26,283.58	450.00	450.00	0.00	0.00
3461000 Sale of Road Supplies	9,884.21	2,472.00	6,972.00	0.00	0.00
3463000 Gas and Diesel Fuel	6,880.40	676.36	3,888.73	0.00	0.00
3464000 Oil and Grease	680.09	0.00	0.00	0.00	0.00
3470000 Work for Other Departments	0.00	0.00	0.00	190,000.00	190,000.00
3471000 Aging Vehicles	11,387.81	0.00	1,516.58	0.00	0.00
3472000 EMS Vehicles	2,539.90	0.00	2,604.49	0.00	0.00
3473000 Fire Vehicles	60,242.23	0.00	21,126.90	0.00	0.00
3474000 Health Care Services Vehicles	7,926.51	314.12	3,430.95	0.00	0.00
3475000 Landfill Equipment	14,759.81	0.00	6,486.03	0.00	0.00
3476000 Sheriff Vehicles	68,843.29	0.00	7,374.11	0.00	0.00
3479000 Fleet/Other Department Vehicle	41,462.42	3,711.73	30,115.75	0.00	0.00
3493000 Weed and Rodent Control Fees	0.00	0.00	1,507.12	0.00	0.00
Total Charges for services	**250,890.25**	**7,624.21**	**85,472.66**	**190,000.00**	**190,000.00**
Interest					
3610000 Interest Earnings	536,801.20	113,154.98	596,986.73	750,000.00	750,000.00
Total Interest	**536,801.20**	**113,154.98**	**596,986.73**	**750,000.00**	**750,000.00**
Miscellaneous revenue					
3640000 Sale of Fixed Assets	60,000.00	0.00	0.00	0.00	0.00
3690000 Sundry Revenues	50.00	0.00	18.50	0.00	0.00
Total Miscellaneous revenue	**60,050.00**	**0.00**	**18.50**	**0.00**	**0.00**
Contributions and transfers					
3820000 Contributions from Other Units	350,000.00	0.00	0.00	5,456,240.00	5,456,240.00
Total Contributions and transfers	**350,000.00**	**0.00**	**0.00**	**5,456,240.00**	**5,456,240.00**
Total Revenue:	**8,875,252.39**	**162,644.12**	**5,179,959.46**	**8,486,323.00**	**8,486,323.00**
Expenditures:					
Class B Roads					
Weed Control					
4256250 Equipment Operation	1,642.54	0.00	72.50	0.00	0.00
Total Weed Control	**1,642.54**	**0.00**	**72.50**	**0.00**	**0.00**
Equipment Maintenance					
4412210 Subscriptions and Memberships	4,880.00	0.00	0.00	11,000.00	11,000.00
4412220 Public Notices	0.00	0.00	139.32	0.00	0.00
4412240 Office Expense	82.06	0.00	0.00	0.00	0.00
4412241 Postage	0.00	0.00	147.98	0.00	0.00
4412250 Equipment Operation	556,043.65	37,577.14	313,674.59	500,000.00	500,000.00
4412251 Gas, Oil and Grease	358,300.54	25,739.82	103,627.64	500,000.00	500,000.00
4412260 Buildings and Grounds	756.16	0.00	0.00	1,500.00	1,500.00
4412280 Telephone	0.00	0.00	0.00	300.00	300.00
4412630 Intergovernmental Charges	0.00	0.00	0.00	101,580.00	101,580.00
4412740 Equipment Purchases	27,475.84	0.00	0.00	45,000.00	45,000.00
Total Equipment Maintenance	**947,538.25**	**63,316.96**	**417,589.53**	**1,159,380.00**	**1,159,380.00**
Road Maintenance					
4141740 B Road Capital Outlay	494,771.16	25,000.00	457,897.01	500,000.00	500,000.00
4414110 Salaries and Wages	1,717,204.15	142,741.48	848,177.99	1,733,100.00	1,733,100.00
4414111 Overtime and Comp	11,452.78	414.72	3,681.34	12,700.00	12,700.00

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21 B Road Fund - 04/01/2025 to 06/30/2025
50.00% of the fiscal year has expired

	Prior Year Actual	Current Period Actual	Current Year Actual	Original Budget	Revised Budget
4414131 FICA Expense	124,130.69	10,226.20	61,289.60	124,300.00	124,300.00
4414132 Retirement Benefits	302,568.26	26,854.99	159,530.99	304,400.00	304,400.00
4414134 Health Insurance	0.00	204.58	500.48	0.00	0.00
4414140 Other Employee Benefits	3,907.53	111.72	1,129.10	15,000.00	15,000.00
4414142 Tool Allowance	6,809.09	632.82	3,546.92	10,800.00	10,800.00
4414210 Subscriptions and Memberships	4,696.45	3,150.00	5,058.00	6,000.00	6,000.00
4414220 Public Notices	807.01	0.00	0.00	800.00	800.00
4414230 Travel Expense	3,805.08	0.00	1,339.96	7,000.00	7,000.00
4414240 Office Expense	6,530.42	640.50	3,182.69	10,000.00	10,000.00
4414241 Postage	14.95	0.00	4.53	200.00	200.00
4414250 Equipment Operation	1,068.13	0.00	0.00	0.00	0.00
4414251 Gas, Oil and Grease	0.00	0.00	49,459.99	0.00	0.00
4414255 Equipment Rental	240,036.00	0.00	74,037.04	250,000.00	250,000.00
4414260 Buildings and Grounds	8,406.52	105.08	1,661.41	45,000.00	45,000.00
4414270 Utilities	43,193.12	2,928.25	23,748.79	50,000.00	50,000.00
4414280 Telephone	2,640.38	193.44	1,239.34	6,000.00	6,000.00
4414310 Professional and Technical	923.20	0.00	1,285.82	100,000.00	100,000.00
4414330 Employee Education	10,365.60	0.00	2,839.63	15,000.00	15,000.00
4414410 Road Supplies	951,685.53	64,723.45	583,442.65	1,400,000.00	1,400,000.00
4414411 Gravel	20,150.00	106,021.56	156,443.04	300,000.00	300,000.00
4414480 Special Department Supplies	3,936.40	0.00	1,071.39	5,000.00	5,000.00
4414520 Warrantee Expense	3,375.00	0.00	0.00	0.00	0.00
4414615 Contracts	883,686.26	0.00	144,125.90	1,400,000.00	1,400,000.00
4414620 Miscellaneous Services	2,542.00	131.00	901.00	5,000.00	5,000.00
4414750 Equipment Purchases >$5,000	6,000.00	0.00	0.00	20,000.00	20,000.00
Total Road Maintenance	**4,854,705.71**	**384,079.79**	**2,585,594.61**	**6,320,300.00**	**6,320,300.00**
Snow Removal					
4415110 Salaries and Wages	22,844.78	62.98	4,394.58	27,900.00	27,900.00
4415111 Overtime and Comp	16,340.23	0.00	5,325.64	18,200.00	18,200.00
4415131 FICA Expense	2,815.54	4.55	695.61	4,000.00	4,000.00
4415132 Retirement Benefits	6,808.38	15.25	1,787.67	8,100.00	8,100.00
4415134 Health Insurance	0.00	0.31	5.67	0.00	0.00
4415410 Road Supplies	9,500.84	1,533.03	25,754.56	20,000.00	20,000.00
4415615 Contracts	14,179.09	0.00	7,553.07	50,000.00	50,000.00
Total Snow Removal	**72,488.86**	**1,616.12**	**45,516.80**	**128,200.00**	**128,200.00**
Total Class B Roads	**5,876,375.36**	**449,012.87**	**3,048,773.44**	**7,607,880.00**	**7,607,880.00**
Undistributed Employee Benefit					
4965110 Salaries and Wages	0.01	0.00	0.00	0.00	0.00
4965133 HSA Contribution	20,963.30	1,452.90	8,592.56	23,800.00	23,800.00
4965134 Health Insurance	546,259.40	50,805.61	305,665.58	593,800.00	593,800.00
4965135 Life Insurance Premium	5,717.78	505.98	3,316.97	5,800.00	5,800.00
4965140 Other Employee Benefits	151.83	2.37	8.99	0.00	0.00
Total Undistributed Employee Benefit	**573,092.32**	**52,766.86**	**317,584.10**	**623,400.00**	**623,400.00**
Transfers					
4830900 Transfers to General Fund	80,340.00	0.00	0.00	0.00	0.00
4830910 Transfers to Other Funds	225,040.00	0.00	0.00	0.00	0.00
Total Transfers	**305,380.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Expenditures:	**6,754,847.68**	**501,779.73**	**3,366,357.54**	**8,231,280.00**	**8,231,280.00**
Total Change In Net Position	**2,120,404.71**	**(339,135.61)**	**1,813,601.92**	**255,043.00**	**255,043.00**

San Juan County
Standard Financial Report -Qtr
24 San Juan County MBA - 04/01/2025 to 06/30/2025
50.00% of the fiscal year has expired

	Prior Year Actual	Current Period Actual	Current Year Actual
Net Position			
Assets:			
Current Assets			
Cash and cash equivalents			
1110000 General Checking - Combined - MBA	20,692.45	1,310.42	13,028.71
Total Cash and cash equivalents	**20,692.45**	**1,310.42**	**13,028.71**
Total Current Assets	**20,692.45**	**1,310.42**	**13,028.71**
Total Assets:	**20,692.45**	**1,310.42**	**13,028.71**
Liabilites and Fund Equity:			
Liabilities:			
Current liabilities			
2131000 Accounts Payable	0.00	(24,705.00)	(24,705.00)
Total Current liabilities	**0.00**	**(24,705.00)**	**(24,705.00)**
Total Liabilities:	**0.00**	**(24,705.00)**	**(24,705.00)**
Equity - Paid In / Contributed			
2951000 Fund Balance - Unappropriated	(36,141.97)	23,394.58	(3,773.23)
2961000 Fund Balance - Appropriated	7,587.00	0.00	7,587.00
Total Equity - Paid In / Contributed	**(28,554.97)**	**23,394.58**	**3,813.77**
Total Liabilites and Fund Equity:	**(28,554.97)**	**(1,310.42)**	**(20,891.23)**
Total Net Position	**(7,862.52)**	**0.00**	**(7,862.52)**

San Juan County
Standard Financial Report -Qtr
24 San Juan County MBA - 04/01/2025 to 06/30/2025
50.00% of the fiscal year has expired

	Prior Year Actual	Current Period Actual	Current Year Actual	Original Budget	Revised Budget
Change In Net Position					
Revenue:					
Intergovernmental revenue					
3347000 CIB Grant/Loan	0.00	0.00	0.00	26,055,965.00	26,055,965.00
Total Intergovernmental revenue	**0.00**	**0.00**	**0.00**	**26,055,965.00**	**26,055,965.00**
Contributions and transfers					
3390000 Contributions Other Units	0.00	1,310.42	1,310.42	0.00	0.00
3810000 Contribution Other Govt. Units - State	63,635.76	0.00	46,578.75	47,000.00	47,000.00
3818000 Transfers from General Fund	14,419.21	0.00	0.00	24,280.00	24,280.00
3819000 Transfers from Health Fund	15,725.04	0.00	3,931.26	15,730.00	15,730.00
3820000 Transfers from Other Funds	0.00	0.00	2,620.84	0.00	0.00
Total Contributions and transfers	**93,780.01**	**1,310.42**	**54,441.27**	**87,010.00**	**87,010.00**
Total Revenue:	**93,780.01**	**1,310.42**	**54,441.27**	**26,142,975.00**	**26,142,975.00**
Expenditures:					
General Government					
Non-Departmental					
4850810 Debt Principle Payment	22,040.00	24,705.00	24,705.00	24,000.00	24,000.00
4850815 Debt Principle Payment SJ Counseling	7,562.01	0.00	0.00	0.00	0.00
4850830 Interest Expense SJ Counseling	9,000.00	0.00	0.00	0.00	0.00
Total Non-Departmental	**38,602.01**	**24,705.00**	**24,705.00**	**24,000.00**	**24,000.00**
Total General Government	**38,602.01**	**24,705.00**	**24,705.00**	**24,000.00**	**24,000.00**
Health					
Health Building					
4851810 Debt Principle Payment	42,000.00	0.00	44,000.00	42,000.00	42,000.00
4851820 Interest Expense	20,765.00	0.00	18,105.01	21,000.00	21,000.00
Total Health Building	**62,765.00**	**0.00**	**62,105.01**	**63,000.00**	**63,000.00**
Total Health	**62,765.00**	**0.00**	**62,105.01**	**63,000.00**	**63,000.00**
Transfers					
4851920 Transfers to Capital Fund	0.00	0.00	0.00	26,055,965.00	26,055,965.00
Total Transfers	**0.00**	**0.00**	**0.00**	**26,055,965.00**	**26,055,965.00**
Approp. Incease in Fund Balance					
4885000 Approp Increase in Fund Balance	(7,587.00)	0.00	0.00	0.00	0.00
Total Approp. Incease in Fund Balance	**(7,587.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Expenditures:	**93,780.01**	**24,705.00**	**86,810.01**	**26,142,965.00**	**26,142,965.00**
Total Change In Net Position	**0.00**	**(23,394.58)**	**(32,368.74)**	**10.00**	**10.00**

San Juan County
Standard Financial Report -Qtr
25 Health Fund - 04/01/2025 to 06/30/2025
50.00% of the fiscal year has expired

	Prior Year Actual	Current Period Actual	Current Year Actual
Net Position			
Assets:			
Current Assets			
Cash and cash equivalents			
1110000 General Checking - Combined - Health	27,862.24	10,728.03	131,949.39
1131000 Petty Cash	200.00	0.00	200.00
1162000 PTIF 897 General - Health	28,388.49	100.55	29,019.78
1175000 Undeposited Receipts	376,284.28	188.00	232.00
Total Cash and cash equivalents	**432,735.01**	**11,016.58**	**161,401.17**
Receivables			
3341.030 Minimum Performance Receivable	14,545.00	0.00	14,545.00
5040.030 Preventative Block Grants Receivable	17,975.95	0.00	17,860.69
5061.030 Tobacco Prevention Grants Receivable	7,014.33	0.00	7,014.33
5062.030 Tobacco Compliance Grants Receivable	(825.69)	0.00	(825.69)
5063.030 E-CIG Enforcement Grants Receivable	974.54	0.00	795.20
5065.030 Tobacco Comprehensive Grants Receivable	962.23	0.00	712.02
5071.030 MCH Injury Prevention Grants Receivable	4,919.86	0.00	4,860.79
5073.030 Utah Poison Control Grants Receivable	20.69	0.00	0.00
5074.030 Opioid Contract Grants Receivable	1,801.67	0.00	1,801.67
5075.030 Overdose Data to Action Grants Receivable	7,080.72	0.00	7,080.72
5076.030 Core State Violence Prevention Grants Receiv	1,096.40	0.00	1,096.40
5077.030 Lead Poisoning Prevention Grants Receivable	1,089.59	0.00	1,044.00
5079.030 Suicide Prevention Grants Receivable	172.87	0.00	172.87
5081.030 EPICC 1807 Grants Receivable	4,526.97	0.00	4,403.81
5082.030 EPICC 1815 Cat A Grants Receivable	1,164.48	0.00	1,164.48
5083.030 EPICC 1815 Cat B Grants Receivable	558.28	0.00	558.28
5084.030 EPICC 1817 Cat A Grants Receivable	1,112.59	0.00	985.54
5085.030 EPICC 1817 Cat B Grants Receivable	878.91	0.00	772.56
5090.030 BRIC Grants Receivable	12,491.48	0.00	12,491.48
5111.030 WIC Administration Grants Receivable	4,740.96	0.00	4,740.96
5112.030 WIC Client Services Grants Receivable	12,467.19	0.00	12,467.19
5113.030 WIC Nutrition Education Grants Receivable	4,601.49	0.00	4,601.49
5114.030 WIC Breastfeeding Grants Receivable	863.79	0.00	863.79
5115.030 WIC Peer Counseling Grants Receivable	475.51	0.00	475.51
5121.030 MCH Block Grant Grants Receivable	10,451.09	0.00	10,451.09
5140.030 DIS Workforce Grants Receivable	11,628.70	0.00	11,628.70
5141.030 STD Prevention Grants Receivable	578.51	0.00	578.51
5181.030 Federal Immunization Grants Receivable	1,957.90	0.00	1,957.90
5182.030 State Immunization Grants Receivable	505.99	0.00	505.99
5193.030 Home Visiting - PAT Grants Receivable	20,956.46	0.00	20,956.46
5220.030 CSHCN Grants Receivable	14,396.29	0.00	14,396.29
5281.030 EED - Epidemiology Grants Receivable	10,647.89	0.00	10,647.89
5282.030 EED - Vulnerable Outreach Grants Receivable	6,825.36	0.00	6,825.36
5283.030 EED - CHW Grants Receivable	14,438.35	0.00	14,438.35
5295.030 COVID-19 PPPHEA Grants Receivable	106.11	0.00	106.11
5296.030 Health Disparities Grants Receivable	2,850.12	0.00	2,850.12
5298.030 COVID Vaccine Supplemental Sup. Grants Re	13,060.05	0.00	13,060.05
5300.030 Incident Command Structure Grants Receivabl	33.99	0.00	33.99
5310.030 PHEP Preparedness Grants Receivable	26,251.42	0.00	26,251.42
5311.030 PHEP Carryover Grants Receivable	39.99	0.00	39.99
5335.030 Crisis Response Workforce Grants Receivable	(10,015.12)	0.00	(10,015.12)
5500.030 DEQ General Funds Grants Receivable	15,561.25	0.00	15,561.25
5510.030 DEQ Air Quality Grants Receivable	750.00	0.00	750.00
5540.030 DEQ Solid Waste Grants Receivable	269.50	0.00	269.50
5560.030 DEQ Drinking Water Grants Receivable	1,953.00	0.00	1,953.00
5620.030 DEQ Water Quality Grants Receivable	125.00	0.00	125.00
5720.030 Summer Food Grants Receivable	923.31	0.00	923.31
5740.030 State LHD Environ Grants Receivable	19,829.65	0.00	19,829.65
5760.030 Highway Safety Grants Receivable	3,750.00	0.00	3,750.00
5780.030 Utah Indoor CAA Grants Receivable	145.96	0.00	145.96
Total Receivables	**268,730.58**	**0.00**	**267,703.86**
Other current assets			
1481000 Prepaid Expense	9,187.27	(2,382.00)	28,655.27
Total Other current assets	**9,187.27**	**(2,382.00)**	**28,655.27**
Total Current Assets	**710,652.86**	**8,634.58**	**457,760.30**

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	Prior Year Actual	Current Period Actual	Current Year Actual
Total Assets:	**710,652.86**	**8,634.58**	**457,760.30**
Liabilites and Fund Equity:			
Liabilities:			
Current liabilities			
2131000 Accounts Payable	(24,351.74)	(6,329.10)	(10,613.47)
Total Current liabilities	**(24,351.74)**	**(6,329.10)**	**(10,613.47)**
Total Liabilities:	**(24,351.74)**	**(6,329.10)**	**(10,613.47)**
Equity - Paid In / Contributed			
2951000 Fund Balance - Unappropriated	(677,723.78)	(2,305.48)	(438,569.49)
Total Equity - Paid In / Contributed	**(677,723.78)**	**(2,305.48)**	**(438,569.49)**
Total Liabilites and Fund Equity:	**(702,075.52)**	**(8,634.58)**	**(449,182.96)**
Total Net Position	**8,577.34**	**0.00**	**8,577.34**

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Change In Net Position					
Revenue:					
Taxes					
3110000 Property Taxes	169,349.32	0.00	0.00	147,000.00	147,000.00
Total Taxes	**169,349.32**	**0.00**	**0.00**	**147,000.00**	**147,000.00**
Intergovernmental revenue					
3340000 State Grants	0.00	0.00	328.17	1,741,110.00	1,741,110.00
3341000 Minimum Performance Revenue	163,603.00	40,900.75	81,801.50	163,610.00	163,610.00
5022.031 Epidemiology Grant Revenue	2,534.15	0.00	1,576.60	0.00	0.00
5040.031 Preventative Block Grant Revenue	39,046.39	3,361.14	22,349.87	0.00	0.00
5061.031 Tobacco Prevention Grant Revenue	41,592.85	7,188.74	23,378.05	0.00	0.00
5062.031 Tobacco Compliance Grant Revenue	5,114.50	0.00	0.00	0.00	0.00
5063.031 E-CIG Enforcement Grant Revenue	3,943.01	3,117.89	7,128.68	0.00	0.00
5064.031 E-CIG Grants - Grant Revenue	131,831.00	0.00	15,000.00	0.00	0.00
5065.031 Tobacco Comprehensive Grant Revenue	27,567.67	0.00	0.00	0.00	0.00
5071.031 MCH Injury Prevention Grant Revenue	11,054.88	2,572.72	6,323.62	0.00	0.00
5072.031 PBG Injury Prevention Grant Revenue	167.48	0.00	0.00	0.00	0.00
5073.031 Utah Poison Control Grant Revenue	2,200.00	0.00	0.00	0.00	0.00
5075.031 Overdose Data to Action Grant Revenue	232.76	0.00	0.00	0.00	0.00
5077.031 Lead Poisoning Prevention Grant Revenue	4,805.89	635.71	3,629.67	0.00	0.00
5078.031 Mobility Limitations Grant Revenue	89.70	0.00	0.00	0.00	0.00
5081.031 EPICC 1807 Grant Revenue	12,043.64	1,468.32	4,461.80	0.00	0.00
5083.031 EPICC 1815 Cat B Grant Revenue	72.52	0.00	0.00	0.00	0.00
5084.031 EPICC 1817 Cat A Grant Revenue	8,488.00	177.37	1,183.76	0.00	0.00
5085.031 EPICC 1817 Cat B Grant Revenue	4,613.58	1,485.40	4,393.16	0.00	0.00
5090.031 BRIC Grant Revenue	705.36	0.00	0.00	0.00	0.00
5111.031 WIC Administration Grant Revenue	38,445.15	2,459.99	9,971.75	0.00	0.00
5112.031 WIC Client Services Grant Revenue	86,669.87	3,142.28	17,963.46	0.00	0.00
5113.031 WIC Nutrition Education Grant Revenue	14,426.18	2,729.81	14,347.22	0.00	0.00
5114.031 WIC Breastfeeding Grant Revenue	13,194.59	713.18	3,122.31	0.00	0.00
5115.031 WIC Peer Counseling Grant Revenue	1,862.61	92.43	329.78	0.00	0.00
5121.031 MCH Block Grant - ASQs Grant Revenue	26,310.84	2,639.56	11,202.16	0.00	0.00
5122.031 MCH Grant - Prenatal Depression Grant Revenu	5,968.82	0.00	0.00	0.00	0.00
5123.031 MCH Grant - Breastfeeding Grant Revenue	3,747.36	0.00	0.00	0.00	0.00
5139.031 DIS Expanded Authority Grant Revenue	3,444.64	0.00	0.00	0.00	0.00
5140.031 DIS Workforce Grant Revenue	4,905.98	0.00	308.93	0.00	0.00
5141.031 STD Prevention Grant Revenue	635.92	0.00	181.77	0.00	0.00
5147.031 Hepatitis Surveillance Grant Revenue	0.00	240.75	881.50	0.00	0.00
5161.031 CHEC Professional Grant Revenue	0.00	156.55	156.55	0.00	0.00
5181.031 Federal Immunization Grant Revenue	15,174.87	737.64	2,148.35	0.00	0.00
5182.031 State Immunization Grant Revenue	8,705.71	0.00	2,917.12	0.00	0.00
5193.031 Home Visiting - PAT Grant Revenue	26,012.99	0.00	(11,625.24)	0.00	0.00
5220.031 CSHCN Grant Revenue	88,696.64	0.00	19,903.66	0.00	0.00
5230.031 PDG Grant Revenue	44,394.66	0.00	0.00	0.00	0.00
5281.031 EED - Epidemiology Grant Revenue	16,735.01	0.00	0.00	0.00	0.00
5282.031 EED - Vulnerable Outreach Grant Revenue	161.86	0.00	0.00	0.00	0.00
5283.031 EED - CHW Grant Revenue	4,741.33	0.00	0.00	0.00	0.00
5286.031 EED - Personnel Flex Grant Revenue	124,647.14	0.00	32,261.20	0.00	0.00
5295.031 COVID-19 PPPHEA Grant Revenue	8,277.69	0.00	0.00	0.00	0.00
5296.031 Health Disparities Grant Revenue	48,929.51	0.00	11,997.24	0.00	0.00
5298.031 COVID Vaccine Vulnerable Grant Revenue	4,000.00	0.00	0.00	0.00	0.00
5310.031 PHEP Preparedness Grant Revenue	145,473.95	924.83	7,656.46	0.00	0.00
5335.031 Crisis Response Workforce Grant Revenue	39,188.18	1,747.94	1,912.94	0.00	0.00
5341.031 Epi-VPD Grant Revenue	0.00	0.00	327.43	0.00	0.00
5400.031 Cancer Screening Grant Revenue	178,431.70	0.00	0.00	0.00	0.00
5450.031 PH Infrastructure Grant Revenue	25,188.57	3,351.99	8,132.51	0.00	0.00
5500.031 DEQ General Funds Grant Revenue	46,684.25	0.00	15,561.50	0.00	0.00
5510.031 DEQ Air Quality Grant Revenue	750.00	0.00	0.00	0.00	0.00
5540.031 DEQ Solid Waste Grant Revenue	269.50	0.00	0.00	0.00	0.00
5560.031 DEQ Drinking Water Grant Revenue	1,668.75	0.00	0.00	0.00	0.00
5620.031 DEQ Water Quality Grant Revenue	125.00	0.00	0.00	0.00	0.00
5740.031 State LHD Environ Grant Revenue	11,538.00	0.00	0.00	0.00	0.00
Total Intergovernmental revenue	**1,499,113.65**	**79,844.99**	**321,213.48**	**1,904,720.00**	**1,904,720.00**
Charges for services					
3410000 Public Health Fees	154.00	665.00	2,695.81	200.00	200.00
3451000 Vital Records Fees	15,809.00	1,122.00	7,355.00	17,000.00	17,000.00

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3452000 Septic Inspection Fees	9,719.36	2,800.00	11,780.00	18,000.00	18,000.00
3453000 Food Service Fees	4,293.00	1,641.00	5,906.00	8,200.00	8,200.00
3454000 Food Handlers Fees	3,175.00	390.00	1,905.00	3,500.00	3,500.00
3455000 Tobacco Compliance	1,805.72	30.00	404.28	1,000.00	1,000.00
3457000 Car Seats	140.00	55.00	160.00	80.00	80.00
3459000 TCM Reimbursements	1,798.94	1,224.68	9,797.44	3,000.00	3,000.00
3490000 Miscellaneous Services	1,203.42	0.00	1,451.54	1,500.00	1,500.00
5012.001 Local General Health Fee income	0.00	0.00	(162.61)	0.00	0.00
Total Charges for services	**38,098.44**	**7,927.68**	**41,292.46**	**52,480.00**	**52,480.00**
Interest					
3610000 Interest Earnings	1,462.74	100.55	631.29	1,000.00	1,000.00
Total Interest	**1,462.74**	**100.55**	**631.29**	**1,000.00**	**1,000.00**
Contributions and transfers					
3821000 Transfers from General Fund	163,610.00	0.00	0.00	163,610.00	163,610.00
Total Contributions and transfers	**163,610.00**	**0.00**	**0.00**	**163,610.00**	**163,610.00**
Total Revenue:	**1,871,634.15**	**87,873.22**	**363,137.23**	**2,268,810.00**	**2,268,810.00**
Expenditures:					
General Government					
Administration					
4141740 Public Health Capital Outlay	0.00	0.00	0.00	21,940.00	21,940.00
Total Administration	**0.00**	**0.00**	**0.00**	**21,940.00**	**21,940.00**
Total General Government	**0.00**	**0.00**	**0.00**	**21,940.00**	**21,940.00**
Health					
Public Health					
4310110 Salaries and Wages	0.00	0.00	0.00	742,330.00	742,330.00
4310111 Overtime and Comp	0.00	0.00	0.00	2,180.00	2,180.00
4310131 FICA Expense	0.00	0.00	0.00	56,750.00	56,750.00
4310132 Retirement Benefits	0.00	0.00	(827.32)	117,150.00	117,150.00
4310133 HSA Contribution	0.00	0.00	49.99	0.00	0.00
4310134 Health Insurance	(170.11)	0.00	(1,260.86)	244,260.00	244,260.00
4310136 Unemployment Benefits	0.00	0.00	0.00	3,530.00	3,530.00
4310210 Subscriptions and Memberships	0.00	0.00	0.00	10,270.00	10,270.00
4310220 Public Notices	115.68	0.00	0.00	10,620.00	10,620.00
4310230 Travel Expense	0.00	0.00	341.38	86,390.00	86,390.00
4310240 Office Expense	0.00	0.00	0.00	10,160.00	10,160.00
4310241 Postage	0.00	0.00	0.00	1,850.00	1,850.00
4310242 Software Maintenance	0.00	0.00	0.00	3,840.00	3,840.00
4310251 Gas, Oil and Grease	2,302.07	0.00	3,018.31	0.00	0.00
4310280 Telephone	325.00	25.00	275.00	1,310.00	1,310.00
4310310 Professional and Technical	0.00	0.00	0.00	167,530.00	167,530.00
4310330 Employee Education	0.00	0.00	0.00	348,830.00	348,830.00
4310480 Special Department Supplies	0.00	0.00	0.00	14,900.00	14,900.00
4310615 Contracts	0.00	0.00	0.00	242,360.00	242,360.00
4310620 Miscellaneous Services	0.00	0.00	0.00	9,900.00	9,900.00
4310980 Intergovernmental Charges	0.00	0.00	0.00	52,790.00	52,790.00
5000.110 Indirect General Admin Wages	83,976.03	8,927.00	33,438.55	0.00	0.00
5000.111 Indirect General Admin Overtime and Comp	233.25	0.00	0.00	0.00	0.00
5000.121 Indirect General Admin Benefit Taxes	6,188.68	582.80	2,109.16	0.00	0.00
5000.122 Indirect General Admin Benefits Retire	15,452.34	1,980.34	7,846.78	0.00	0.00
5000.123 Indirect General Admin Benefits Ins	68,039.63	5,378.61	25,711.42	0.00	0.00
5000.125 Indirect Benefits Insurance	(3,372.36)	0.00	(777.13)	0.00	0.00
5000.910 Allocated General Admin Wages	(90,866.20)	(8,927.00)	(33,065.25)	0.00	0.00
5000.921 Allocated General Admin Benefit Taxes	(10,607.58)	(582.80)	(2,084.01)	0.00	0.00
5000.922 Allocated General Admin Benefit Retire	(15,296.78)	(1,980.34)	(7,767.03)	0.00	0.00
5000.923 Allocated General Admin Benefit Ins	(63,820.57)	(5,378.61)	(25,711.42)	0.00	0.00
5001.110 Indirect Nursing Wages	39,054.66	870.53	6,252.53	0.00	0.00
5001.111 Indirect Nursing Overtime and Comp	389.21	0.00	0.00	0.00	0.00
5001.121 Indirect Nursing Benefits taxes	3,563.12	61.20	440.54	0.00	0.00
5001.122 Indirect Nursing Benefits retire	5,267.22	204.80	1,460.38	0.00	0.00
5001.123 Indirect Nursing Benefits Ins	10,263.67	241.53	1,759.21	0.00	0.00
5001.910 Allocated Nursing Wages	(40,589.03)	(870.53)	(6,230.88)	0.00	0.00
5001.921 Allocated Nursing Benefit Taxes	(3,681.38)	(61.20)	(439.07)	0.00	0.00
5001.922 Allocated Nursing Benefit Retire	(5,252.97)	(204.80)	(1,455.81)	0.00	0.00
5001.923 Allocated Nursing Benefit Ins	(10,263.67)	(241.53)	(1,759.21)	0.00	0.00

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5002.110 Indirect Health Education Wages	15,519.15	2,149.13	7,567.86	0.00	0.00
5002.111 Indirect Health Education Overtime and Comp	515.04	0.00	0.00	0.00	0.00
5002.121 Indirect Health Education Benefits taxes	899.85	155.39	552.92	0.00	0.00
5002.122 Indirect Health Education Benefits Retire	2,955.93	415.66	1,530.58	0.00	0.00
5002.123 Indirect Health Education Benefits Ins	4,825.33	479.73	1,759.00	0.00	0.00
5002.910 Allocated Health Education Wages	(16,040.28)	(2,149.13)	(7,553.96)	0.00	0.00
5002.921 Allocated Health Education Benefit Taxes	(934.21)	(155.39)	(551.90)	0.00	0.00
5002.922 Allocated Health Education Benefit retire	(2,939.91)	(415.66)	(1,527.59)	0.00	0.00
5002.923 Allocated Health Education Benefit Ins	(4,825.33)	(479.73)	(1,759.00)	0.00	0.00
5003.110 Indirect Health Inspector Wages	19,230.94	1,926.70	13,691.02	0.00	0.00
5003.121 Indirect Health Inspector Benefits taxes	1,357.02	145.10	1,032.58	0.00	0.00
5003.122 Indirect Health Inspector Benefits retire	3,496.08	305.06	2,202.93	0.00	0.00
5003.123 Indirect Health Inspector Benefits Ins	5,429.37	410.87	3,603.73	0.00	0.00
5003.910 Allocated Health Inspector Wages	(20,290.73)	(1,926.70)	(13,622.54)	0.00	0.00
5003.921 Allocated Health Inspector Benefit Taxes	(1,439.79)	(145.10)	(1,027.42)	0.00	0.00
5003.922 Allocated Health Inspector Benefit retire	(3,460.46)	(305.06)	(2,191.91)	0.00	0.00
5003.923 Allocated Health Inspector Benefit Ins	(5,429.37)	(410.87)	(3,603.73)	0.00	0.00
5007.210 Indirect Admin Subscriptions and memberships	13,906.00	1,030.00	6,838.00	0.00	0.00
5007.220 Indirect Admin Public notices	300.22	0.00	0.00	0.00	0.00
5007.230 Indirect Admin Travel expense	6,420.76	8.40	8,060.23	0.00	0.00
5007.231 Indirect Admin Travel - Miles offset	(1,699.12)	(9.10)	(3,768.50)	0.00	0.00
5007.240 Indirect Admin Office expense	1,856.01	205.87	355.76	0.00	0.00
5007.242 Indirect Admin Software maintenance	2,496.50	106.72	1,584.40	0.00	0.00
5007.250 Indirect Admin Equipment operation	208.59	0.00	0.00	0.00	0.00
5007.260 Indirect Admin Buildings and grounds	22,734.87	5,498.09	10,142.58	0.00	0.00
5007.270 Indirect Admin Utilities	11,260.81	678.16	4,790.78	0.00	0.00
5007.280 Indirect Admin Telephone	600.00	0.00	0.00	0.00	0.00
5007.310 Indirect Admin Professional and technical	2,400.00	0.00	1,713.02	0.00	0.00
5007.480 Indirect Admin Special department supplies	0.00	0.00	211.66	0.00	0.00
5007.610 Indirect Admin Miscellaneous supplies	2,597.23	0.00	0.00	0.00	0.00
5007.910 Transfer for building rent	0.00	1,310.42	7,862.52	0.00	0.00
5008.230 Indirect Nursing Travel expense	415.40	0.00	0.00	0.00	0.00
5008.231 Indirect Nursing Travel - Miles offset	(415.40)	0.00	0.00	0.00	0.00
5008.242 Indirect Nursing Software maintenance	2,724.00	227.00	1,362.00	0.00	0.00
5008.280 Indirect Nursing Telephone	422.00	0.00	0.00	0.00	0.00
5008.310 Indirect Nursing Professional and technical	60.00	0.00	0.00	0.00	0.00
5009.230 Indirect Health Edu Travel expense	383.42	0.00	210.87	0.00	0.00
5009.231 Indirect Health Edu Travel - Miles offset	(59.63)	0.00	0.00	0.00	0.00
5009.240 Indirect Health Edu Office expense	119.24	0.00	0.00	0.00	0.00
5009.480 Indirect Health Edu Special department supplie	0.00	0.00	710.24	0.00	0.00
5010.230 Indirect Health Insp Travel expense	2,256.90	0.00	2,266.53	0.00	0.00
5010.231 Indirect Health Insp Travel - Miles offset	(986.24)	0.00	(1,169.70)	0.00	0.00
5010.280 Indirect Health Insp Telephone	83.33	0.00	0.00	0.00	0.00
5010.330 Indirect Health Insp Employee education	1,021.63	0.00	137.24	0.00	0.00
5011.210 Allocated Subscriptions and memberships	(13,656.00)	(1,030.00)	(6,838.00)	0.00	0.00
5011.220 Allocated Public notices	(236.09)	0.00	0.00	0.00	0.00
5011.230 Allocated Travel expense	(9,283.34)	(8.40)	(10,537.63)	0.00	0.00
5011.240 Allocated Office expense	(1,715.82)	(205.87)	(239.38)	0.00	0.00
5011.242 Allocated Software maintenance	(5,220.50)	(333.72)	(2,946.40)	0.00	0.00
5011.250 Allocated Equipment operation	(208.59)	0.00	0.00	0.00	0.00
5011.260 Allocated Buildings and grounds	(22,183.11)	(5,498.09)	(8,922.55)	0.00	0.00
5011.270 Allocated Utilities	(11,099.32)	(582.12)	(4,416.77)	0.00	0.00
5011.280 Allocated Telephone	(1,105.33)	0.00	0.00	0.00	0.00
5011.310 Allocated Professional and technical	(1,860.00)	0.00	(1,713.02)	0.00	0.00
5011.330 Allocated Employee education	(1,021.63)	0.00	(137.24)	0.00	0.00
5011.480 Allocated Special department supplies	0.00	0.00	(921.90)	0.00	0.00
5011.615 Allocated Contracts	(15,725.04)	(1,310.42)	(7,862.52)	0.00	0.00
5012.110 Local Health Wages and salaries	84,713.24	3,516.50	31,648.50	0.00	0.00
5012.120 Local Health Fringe benefits	6,468.10	265.50	1,858.50	0.00	0.00
5012.121 Local Health Tax Benefits	0.00	0.00	531.00	0.00	0.00
5012.132 Local Health Retirement benefits	13,318.82	553.50	4,981.50	0.00	0.00
5012.134 Local Health Insurance	424.27	14.50	130.50	0.00	0.00
5012.239 Local General Health Allocated admin travel	1.35	0.00	0.00	0.00	0.00
5012.240 Local General Health Office expense	389.38	0.00	0.00	0.00	0.00
5012.250 Local General Health Equipment operation	13,662.84	1,125.00	6,750.00	0.00	0.00
5012.251 Local General Health Gas, oil and grease	7,336.70	825.27	3,404.18	0.00	0.00

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5012.280 Local General Health Telephone	0.00	263.77	549.10	0.00	0.00
5012.480 Local General Health Special department suppl	933.05	0.00	0.00	0.00	0.00
5012.610 Local General Health Miscellaneous supplies	832.58	0.00	0.00	0.00	0.00
5012.620 Local General Health Miscellaneous services	1,748.26	0.00	575.02	0.00	0.00
5012.699 Local General Health Allocated operating expe	35.02	0.00	0.00	0.00	0.00
5013.110 Vital Statistics Wages and salaries	10,587.88	1,152.35	3,935.02	0.00	0.00
5013.111 Vital Statistics Overtime and Comp	24.61	0.00	0.00	0.00	0.00
5013.119 Vital Statistics Allocated admin salaries	2,375.61	484.98	1,056.00	0.00	0.00
5013.120 Vital Statistics Fringe benefits	56.80	3.84	27.83	0.00	0.00
5013.121 Vital Statistics Tax Benefits	807.08	87.07	293.96	0.00	0.00
5013.132 Vital Statistics Retirement benefits	1,440.31	113.74	782.32	0.00	0.00
5013.134 Vital Statistics Health Insurance	3,547.45	253.28	1,032.39	0.00	0.00
5013.139 Vital Statistics Allocated admin benefits	2,347.00	430.41	1,043.12	0.00	0.00
5013.239 Vital Records Allocated admin travel	157.51	0.47	173.74	0.00	0.00
5013.240 Vital Statistics Office expense	0.00	0.00	19.90	0.00	0.00
5013.241 Vital Statistics Postage	259.54	0.00	100.00	0.00	0.00
5013.699 Vital Records Allocated operating expenses	1,827.32	473.28	991.28	0.00	0.00
5013.980 Vital Statistics Intergovernmental Charges	3,622.73	0.00	1,753.90	0.00	0.00
5015.110 Staff Meeting Wages and salaries	4,046.16	24.24	85.92	0.00	0.00
5015.119 Staff Meeting Allocated admin salaries	931.10	10.20	34.93	0.00	0.00
5015.120 Staff Meeting Fringe benefits	17.80	11.07	30.95	0.00	0.00
5015.121 Staff Meeting Tax Benefits	288.59	1.80	6.33	0.00	0.00
5015.132 Staff Meeting Retirement benefits	732.45	6.29	16.83	0.00	0.00
5015.134 Staff Meeting Health Insurance	0.00	5.04	5.04	0.00	0.00
5015.139 Staff Meeting Allocated admin benefits	896.36	9.05	27.52	0.00	0.00
5015.239 Staff Meeting Allocated admin travel	59.03	0.01	2.15	0.00	0.00
5015.699 Staff Meeting Allocated operating expenses	697.25	9.96	27.13	0.00	0.00
5016.110 Local Epi Wages and salaries	0.00	3,407.29	10,977.61	0.00	0.00
5016.119 Local Epi Allocated admin salaries	0.00	1,433.85	2,513.68	0.00	0.00
5016.120 Local Epi Fringe benefits	0.00	13.82	38.05	0.00	0.00
5016.121 Local Epi Tax Benefits	0.00	251.33	814.12	0.00	0.00
5016.132 Local Epi Retirement benefits	0.00	858.29	2,765.26	0.00	0.00
5016.134 Local Epi Insurance	1,342.57	707.83	2,076.55	0.00	0.00
5016.139 Local Epi Allocated admin benefits	0.00	1,272.63	2,529.74	0.00	0.00
5016.210 Local Epi Subscriptions and Memberships	0.00	0.00	60.00	0.00	0.00
5016.230 Local Epi Travel expense	0.00	0.70	933.74	0.00	0.00
5016.239 Local Epi Allocated admin travel	0.00	1.35	473.18	0.00	0.00
5016.242 Local Epi Software maintenance	0.00	0.00	38.00	0.00	0.00
5016.699 Local Epi Allocated operating expenses	0.00	1,399.46	2,476.33	0.00	0.00
5020.110 Epi-Covid DREAM & DCP Wages and salaries	576.14	0.00	0.00	0.00	0.00
5020.118 Epi-Covid DREAM & DCP Allocated non-admin	58.48	0.00	0.00	0.00	0.00
5020.119 Epi-Covid DREAM & DCP Allocated admin sala	114.86	0.00	0.00	0.00	0.00
5020.120 Epi-Covid DREAM & DCP Fringe benefits	1.74	0.00	0.00	0.00	0.00
5020.121 Epi-Covid DREAM & DCP Tax Benefits	42.68	0.00	0.00	0.00	0.00
5020.132 Epi-Covid DREAM & DCP Retirement benefits	129.02	0.00	0.00	0.00	0.00
5020.134 Epi-Covid DREAM & DCP Health Insurance	195.56	0.00	0.00	0.00	0.00
5020.138 Epi-Covid DREAM & DCP Allocated non-admin	39.14	0.00	0.00	0.00	0.00
5020.139 Epi-Covid DREAM & DCP Allocated admin ben	129.35	0.00	0.00	0.00	0.00
5020.239 Epi-Covid DREAM & DCP Allocated admin trav	2.05	0.00	0.00	0.00	0.00
5020.698 Epi-Covid DREAM & DCP Allocated non-admin	10.25	0.00	0.00	0.00	0.00
5020.699 Epi-Covid DREAM & DCP Allocated operating	67.97	0.00	0.00	0.00	0.00
5022.110 Epidemiology Wages and salaries	2,127.08	0.00	0.00	0.00	0.00
5022.118 Epidemiology Allocated non-admin salaries	562.37	0.00	0.00	0.00	0.00
5022.119 Epidemiology Allocated admin salaries	502.10	0.00	0.00	0.00	0.00
5022.120 Epidemiology Fringe benefits	8.08	0.00	0.00	0.00	0.00
5022.121 Epidemiology Tax Benefits	154.23	0.00	0.00	0.00	0.00
5022.132 Epidemiology Retirement benefits	489.27	0.00	0.00	0.00	0.00
5022.134 Epidemiology Health Insurance	622.44	0.00	0.00	0.00	0.00
5022.138 Epidemiology Allocated non-admin benefits	252.06	0.00	0.00	0.00	0.00
5022.139 Epidemiology Allocated admin benefits	487.67	0.00	0.00	0.00	0.00
5022.230 Epidemiology Travel expense	574.12	0.00	560.12	0.00	0.00
5022.238 Epidemiology Allocated non-admin travel	6.45	0.00	0.00	0.00	0.00
5022.239 Epidemiology Allocated admin travel	21.76	0.00	0.00	0.00	0.00
5022.698 Epidemiology Allocated non-admin operating e	38.40	0.00	0.00	0.00	0.00
5022.699 Epidemiology Allocated operating expenses	430.07	0.00	0.00	0.00	0.00
5031.110 EPICC PBG Wages and salaries	0.00	0.00	(1,095.27)	0.00	0.00

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5031.118 EPICC PBG Allocated non-admin salaries	0.00	0.00	(165.12)	0.00	0.00
5031.119 EPICC PBG Allocated admin salaries	0.00	0.00	(46.69)	0.00	0.00
5031.134 EPICC PBG Health Insurance	0.00	0.00	(313.36)	0.00	0.00
5031.138 EPICC PBG Allocated non-admin benefits	0.00	0.00	(95.18)	0.00	0.00
5031.139 EPICC PBG Allocated admin benefits	0.00	0.00	(153.02)	0.00	0.00
5031.239 EPICC PBG Allocated admin travel	0.00	0.00	(61.23)	0.00	0.00
5031.699 EPICC PBG Allocated operating expenses	0.00	0.00	(211.84)	0.00	0.00
5040.110 Preventative Block Grant Wages and salaries	11,540.82	688.85	9,197.69	0.00	0.00
5040.118 Preventative Block Gr Allocated non-admin sal	2,053.10	291.90	1,524.85	0.00	0.00
5040.119 Preventative Block Grant Allocated admin salar	2,554.36	289.88	2,319.89	0.00	0.00
5040.120 Preventative Block Grant Fringe benefits	42.65	3.09	50.58	0.00	0.00
5040.121 Preventative Block Grant Tax Benefits	860.65	49.46	579.79	0.00	0.00
5040.132 Preventative Block Grant Retirement benefits	2,260.96	122.10	1,565.89	0.00	0.00
5040.134 Preventative Block Grant Health Insurance	3,369.27	143.68	2,393.51	0.00	0.00
5040.138 Preventative Block Gr Allocated non-admin ben	1,040.20	142.72	790.29	0.00	0.00
5040.139 Preventative Block Grant Allocated admin bene	2,387.25	257.29	2,320.66	0.00	0.00
5040.230 Preventative Block Grant Travel expense	1,841.64	0.00	1,041.60	0.00	0.00
5040.231 Preventative Block Grant Travel - Miles Offset	(1,763.64)	0.00	(1,041.60)	0.00	0.00
5040.238 Preventative Block Gran Allocated non-admin t	62.10	0.00	30.09	0.00	0.00
5040.239 Preventative Block Grant Allocated admin trave	158.87	0.27	465.25	0.00	0.00
5040.240 Preventative Block Grant Office expense	79.80	0.00	0.00	0.00	0.00
5040.310 Preventative Block Gran Professional and tech	3,500.00	0.00	1,381.84	0.00	0.00
5040.330 Preventative Block Grant Employee education	0.00	0.00	60.00	0.00	0.00
5040.480 Preventative Block Gra Special department su	5,399.08	0.00	476.53	0.00	0.00
5040.698 PBG Allocated non-admin operating expenses	8.71	0.00	162.60	0.00	0.00
5040.699 Preventative Block Gr Allocated operating expe	1,959.67	282.93	2,074.09	0.00	0.00
5061.110 Tobacco Prevention Wages and salaries	12,626.36	3,092.56	13,742.07	0.00	0.00
5061.118 Tobacco Prevention Allocated non-admin salari	1,749.42	1,310.49	3,479.32	0.00	0.00
5061.119 Tobacco Prevention Allocated admin salaries	2,597.34	1,301.41	2,836.27	0.00	0.00
5061.120 Tobacco Prevention Fringe benefits	50.63	17.96	81.35	0.00	0.00
5061.121 Tobacco Prevention Tax Benefits	936.13	226.04	1,007.65	0.00	0.00
5061.132 Tobacco Prevention Retirement benefits	2,349.95	663.41	2,930.77	0.00	0.00
5061.134 Tobacco Prevention Health Insurance	4,192.94	684.43	3,495.13	0.00	0.00
5061.138 Tobacco Prevention Allocated non-admin benef	971.23	640.75	1,710.55	0.00	0.00
5061.139 Tobacco Prevention Allocated admin benefits	2,715.22	1,155.08	3,204.77	0.00	0.00
5061.230 Tobacco Prevention Travel expense	4,488.36	46.90	2,474.62	0.00	0.00
5061.231 Tobacco Prevention Travel - Miles offset	(810.03)	(46.90)	(1,204.50)	0.00	0.00
5061.238 Tobacco Prevention Allocated non-admin travel	40.52	0.00	126.02	0.00	0.00
5061.239 Tobacco Prevention Allocated admin travel	174.58	1.22	711.37	0.00	0.00
5061.240 Tobacco PreventionOffice expense	525.41	0.00	0.00	0.00	0.00
5061.310 Tobacco Prevention Professional and technical	3,500.00	0.00	0.00	0.00	0.00
5061.330 Tobacco Prevention Employee education	0.00	0.00	1,590.00	0.00	0.00
5061.480 Tobacco Prevention Special department suppli	2,280.78	655.34	2,932.13	0.00	0.00
5061.698 Tobacco Prevention Allocated non-admin op. e	26.97	0.00	297.02	0.00	0.00
5061.699 Tobacco Prevention Allocated operating expen	2,437.31	1,270.19	3,072.32	0.00	0.00
5062.110 Tobacco Compliance Wages and salaries	893.47	163.77	335.45	0.00	0.00
5062.119 Tobacco Compliance Allocated admin salaries	215.30	68.92	90.11	0.00	0.00
5062.120 Tobacco Compliance Fringe benefits	3.23	0.93	0.93	0.00	0.00
5062.121 Tobacco Compliance Tax Benefits	66.78	12.12	25.26	0.00	0.00
5062.132 Tobacco Compliance Retirement benefits	173.43	38.03	81.31	0.00	0.00
5062.134 Tobacco Compliance Health Insurance	349.60	37.46	61.80	0.00	0.00
5062.139 Tobacco Compliance Allocated admin benefits	232.89	61.17	78.76	0.00	0.00
5062.230 Tobacco Compliance Travel expense	1,161.78	163.80	329.70	0.00	0.00
5062.231 Tobacco Compliance Travel - Miles offset	(1,161.78)	(163.80)	(329.70)	0.00	0.00
5062.239 Tobacco Compliance Allocated admin travel	9.35	0.06	12.67	0.00	0.00
5062.310 Tobacco Compliance Professional and technic	390.00	315.20	660.45	0.00	0.00
5062.620 Tobacco Compliance Miscellaneous services	48.09	0.00	0.00	0.00	0.00
5062.699 Tobacco Compliance Allocated operating expe	182.33	67.26	91.55	0.00	0.00
5063.110 E-CIG Enforcement Wages and Salaries	2,113.00	1,652.92	8,721.33	0.00	0.00
5063.118 E-CIG Enforcement Allocated non-admin salari	182.40	0.00	0.00	0.00	0.00
5063.119 E-CIG Enforcement Allocated admin salaries	149.16	0.00	0.00	0.00	0.00
5063.120 E-CIG Enforcement Fringe benefits	7.90	11.92	51.13	0.00	0.00
5063.121 E-CIG Enforcement Tax Benefits	182.09	120.49	609.94	0.00	0.00
5063.132 E-CIG Enforcement Retirement benefits	492.77	360.49	1,778.56	0.00	0.00
5063.134 E-CIG Enforcement Health Insurance	131.93	30.89	70.62	0.00	0.00
5063.138 E-CIG Enforcement Allocated non-admin benef	94.14	0.00	0.00	0.00	0.00

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5063.139 E-CIG Enforcement Allocated admin benefits	125.43	0.00	0.00	0.00	0.00
5063.230 E-CIG Enforcement Travel expense	318.92	198.80	1,139.30	0.00	0.00
5063.231 E-CIG Enforcement Travel - Miles offset	(318.92)	(198.80)	(1,139.30)	0.00	0.00
5063.239 E-CIG Enforcement Allocated admin travel	1.21	0.00	0.00	0.00	0.00
5063.699 E-CIG Enforcement Allocated operating expen	61.33	0.00	0.00	0.00	0.00
5064.615 E-CIG Grants Contracts	146,831.00	0.00	0.00	0.00	0.00
5065.110 Tobacco Comprehensive Wages and salaries	9,900.68	0.00	87.30	0.00	0.00
5065.118 Tobacco Comprehensive Allocated non-admin	1,857.05	0.00	30.78	0.00	0.00
5065.119 Tobacco Comprehensive Allocated admin salari	2,364.86	0.00	12.12	0.00	0.00
5065.120 Tobacco Comprehensive Fringe benefits	51.39	0.00	0.58	0.00	0.00
5065.121 Tobacco Comprehensive Tax Benefits	727.86	0.00	6.22	0.00	0.00
5065.132 Tobacco Comprehensive Retirement benefits	1,891.43	0.00	14.81	0.00	0.00
5065.134 Tobacco Comprehensive Health Insurance	2,991.21	0.00	14.56	0.00	0.00
5065.138 Tobacco Comprehensive Allocated non-admin	995.24	0.00	13.34	0.00	0.00
5065.139 Tobacco Comprehensive Allocated admin bene	2,248.79	0.00	12.07	0.00	0.00
5065.230 Tobacco Comprehensive Travel expense	1,808.45	0.00	0.00	0.00	0.00
5065.231 Tobacco Comprehensive Travel - Miles offset	(412.05)	0.00	0.00	0.00	0.00
5065.238 Tobacco Comprehensive Allocated non-admin t	30.51	0.00	2.97	0.00	0.00
5065.239 Tobacco Comprehensive Allocated admin trave	121.05	0.00	6.27	0.00	0.00
5065.240 Tobacco Comprehensive Office expense	232.76	0.00	0.00	0.00	0.00
5065.310 Tobacco Comprehensive Professional and tech	596.41	0.00	0.00	0.00	0.00
5065.480 Tobacco Comprehensive Special department s	536.27	0.00	0.00	0.00	0.00
5065.698 Tobacco Comprehensive Allocated non-admin	0.00	0.00	2.35	0.00	0.00
5065.699 Tobacco Comprehensive Allocated operating e	1,772.12	0.00	13.01	0.00	0.00
5071.110 MCH Injury Prevention Wages and salaries	3,962.62	66.51	2,172.63	0.00	0.00
5071.118 MCH Injury Prevention Allocated non-admin sal	969.34	28.18	334.38	0.00	0.00
5071.119 MCH Injury Prevention Allocated admin salarie	936.64	27.99	619.94	0.00	0.00
5071.120 MCH Injury Prevention Fringe benefits	17.16	0.78	14.26	0.00	0.00
5071.121 MCH Injury Prevention Tax Benefits	294.96	4.74	151.51	0.00	0.00
5071.132 MCH Injury Prevention Retirement benefits	762.90	11.29	367.01	0.00	0.00
5071.134 MCH Injury Prevention Health Insurance	1,263.29	13.81	551.72	0.00	0.00
5071.138 MCH Injury Prevention Allocated non-admin be	508.27	13.78	170.30	0.00	0.00
5071.139 MCH Injury Prevention Allocated admin benefit	898.95	24.84	588.82	0.00	0.00
5071.230 MCH Injury Prevention Travel expense	351.34	0.00	1,261.09	0.00	0.00
5071.231 MCH Injury Prevention Travel - Miles Offset	(135.34)	0.00	(729.10)	0.00	0.00
5071.238 MCH Injury Prevention Allocated non-admin tra	39.85	0.00	10.17	0.00	0.00
5071.239 MCH Injury Prevention Allocated admin travel	56.36	0.03	117.75	0.00	0.00
5071.330 MCH Injury Prevention Employee education	0.00	0.00	125.00	0.00	0.00
5071.480 MCH Injury Prevention Special department sup	435.51	0.00	0.00	0.00	0.00
5071.620 MCH Injury Prevention Miscellaneous services	0.00	0.00	135.47	0.00	0.00
5071.698 MCH Injury Allocated non-admin operating exp	4.05	0.00	63.66	0.00	0.00
5071.699 MCH Injury Allocated operating expenses	634.84	27.32	463.87	0.00	0.00
5072.230 PBG Injury Prevention Travel expense	2.68	0.00	0.00	0.00	0.00
5072.231 PBG Injury Prevention Travel - Miles Offset	(2.68)	0.00	0.00	0.00	0.00
5073.110 Utah Poison Control Wages and salaries	1,529.50	0.00	188.42	0.00	0.00
5073.118 Utah Poison Control Allocated non-admin salari	262.45	0.00	20.84	0.00	0.00
5073.119 Utah Poison Control Allocated admin salaries	361.43	0.00	37.66	0.00	0.00
5073.120 Utah Poison Control Fringe benefits	6.09	0.00	1.30	0.00	0.00
5073.121 Utah Poison Control Tax Benefits	115.17	0.00	12.02	0.00	0.00
5073.132 Utah Poison Control Retirement benefits	340.92	0.00	30.30	0.00	0.00
5073.134 Utah Poison Control Health Insurance	481.72	0.00	58.96	0.00	0.00
5073.138 Utah Poison Control Allocated non-admin bene	145.53	0.00	12.16	0.00	0.00
5073.139 Utah Poison Control Allocated admin benefits	352.09	0.00	47.24	0.00	0.00
5073.239 Utah Poison Control Allocated admin travel	12.96	0.00	12.10	0.00	0.00
5073.698 Utah Poison Control Allocated non-admin op. e	0.00	0.00	3.65	0.00	0.00
5073.699 Utah Poison Control Allocated operating expen	252.55	0.00	35.45	0.00	0.00
5076.110 Core State Violence Prevention Wages and Sal	349.20	0.00	0.00	0.00	0.00
5076.118 Core State Violence Prevention non-admin sal	156.55	0.00	0.00	0.00	0.00
5076.119 Core State Violence Prevn Allocated admin sal	88.67	0.00	0.00	0.00	0.00
5076.120 Core State Violence Prevention Fringe benefits	30.65	0.00	0.00	0.00	0.00
5076.132 Core State Violence Prevention Retirement be	62.75	0.00	0.00	0.00	0.00
5076.134 Core State Violence Prevention Health Insuran	62.84	0.00	0.00	0.00	0.00
5076.138 Core Statte Violent P Allocated non-admin ben	107.59	0.00	0.00	0.00	0.00
5076.139 Core State Violence Preve Allocated admin be	66.32	0.00	0.00	0.00	0.00
5076.699 Core State Violence Preven Allocated operatin	35.39	0.00	0.00	0.00	0.00
5077.110 Lead Poisoning Prevention Wages and Salarie	2,450.18	249.64	1,435.31	0.00	0.00

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5077.118 Lead Poisoning Allocated non-admin salaries	485.45	105.79	333.16	0.00	0.00
5077.119 Lead Poisoning Prevention Allocated admin sal	537.29	105.05	323.58	0.00	0.00
5077.120 Lead Poisoning Prevention Fringe benefits	8.79	0.82	4.79	0.00	0.00
5077.121 Lead Poisoning Prevention Tax Benefits	170.65	16.95	94.43	0.00	0.00
5077.132 Lead Poisoning Prevention Retirement benefits	439.45	42.07	235.57	0.00	0.00
5077.134 Lead Poisoning Prevention Health Insurance	872.75	57.25	391.10	0.00	0.00
5077.138 Lead Poisoning Allocated non-admin benefits	227.48	51.72	163.77	0.00	0.00
5077.139 Lead Poisoning Prevention Allocated admin be	532.45	93.24	343.99	0.00	0.00
5077.238 Lead Poisoning Allocated non-admin travel	29.97	0.00	12.58	0.00	0.00
5077.239 Lead Poisoning Prevention Allocated admin tra	41.56	0.10	75.26	0.00	0.00
5077.698 Lead Poison Allocated non-admin operating ex	2.16	0.00	30.63	0.00	0.00
5077.699 Lead Poisoning Prevention Allocated operating	418.32	102.54	317.15	0.00	0.00
5078.110 Mobility Limitations Wages and Salaries	44.30	0.00	0.00	0.00	0.00
5078.118 Mobility Limitations Allocated non-admin salarie	4.24	0.00	0.00	0.00	0.00
5078.119 Mobility Limitations Allocated admin salaries	5.16	0.00	0.00	0.00	0.00
5078.120 Mobility Limitations Fringe benefits	5.27	0.77	3.90	0.00	0.00
5078.121 Mobility Limitations Tax Benefits	3.39	0.00	0.00	0.00	0.00
5078.132 Mobility Limitations Retirement benefits	7.17	0.00	0.00	0.00	0.00
5078.134 Mobility Limitations Health Insurance	8.33	0.00	0.00	0.00	0.00
5078.138 Mobility Limitations Allocated non-admin benefi	2.64	0.00	0.00	0.00	0.00
5078.139 Mobility Limitations Allocated admin benefits	4.61	0.00	0.00	0.00	0.00
5078.238 Mobility Limitations Allocated non-admin travel	0.01	0.00	0.00	0.00	0.00
5078.239 Mobility Limitations Allocated admin travel	0.74	0.00	0.00	0.00	0.00
5078.699 Mobility Limitations Allocated operating exp	7.88	0.00	0.00	0.00	0.00
5081.110 EPICC 1807 Wages and salaries	5,440.29	145.59	2,120.13	0.00	0.00
5081.118 EPICC 1807 Allocated non-admin salaries	927.56	61.70	365.64	0.00	0.00
5081.119 EPICC 1807 Allocated admin salaries	1,204.09	61.27	508.07	0.00	0.00
5081.120 EPICC 1807 Fringe benefits	22.66	2.17	16.96	0.00	0.00
5081.121 EPICC 1807 Tax Benefits	409.94	10.73	146.21	0.00	0.00
5081.132 EPICC 1807 Retirement benefits	1,058.53	33.01	425.69	0.00	0.00
5081.134 EPICC 1807 Health Insurance	1,694.00	33.53	559.33	0.00	0.00
5081.138 EPICC 1807 Allocated non-admin benefits	512.62	30.16	188.64	0.00	0.00
5081.139 EPICC 1807 Allocated admin benefits	1,195.76	54.38	538.21	0.00	0.00
5081.238 EPICC 1807 Allocated non-admin travel	15.27	0.00	9.62	0.00	0.00
5081.239 EPICC 1807 Allocated admin travel	64.77	0.06	117.66	0.00	0.00
5081.480 EPICC 1807 Special department supplies	1,461.83	0.00	0.00	0.00	0.00
5081.698 EPICC 1807 Allocated non-admin operating ex	3.30	0.00	70.31	0.00	0.00
5081.699 EPICC 1807 Allocated operating expenses	972.81	59.80	444.44	0.00	0.00
5084.110 EPICC 1817 Cat A Wages and salaries	2,834.11	341.43	911.80	0.00	0.00
5084.118 EPICC 1817 Cat A Allocated non-admin salarie	405.08	144.68	239.72	0.00	0.00
5084.119 EPICC 1817 Cat A Allocated admin salaries	619.41	143.68	309.71	0.00	0.00
5084.120 EPICC 1817 Cat A Fringe benefits	8.21	1.04	2.77	0.00	0.00
5084.121 EPICC 1817 Cat A Tax Benefits	217.92	24.33	56.24	0.00	0.00
5084.132 EPICC 1817 Cat A Retirement benefits	627.29	57.41	136.62	0.00	0.00
5084.134 EPICC 1817 Cat A Health Insurance	926.90	70.93	208.89	0.00	0.00
5084.138 EPICC 1817 Cat A Allocated non-admin benefit	210.36	70.74	116.96	0.00	0.00
5084.139 EPICC 1817 Cat A Allocated admin benefits	630.85	127.53	274.33	0.00	0.00
5084.230 EPICC 1817 Cat A Travel expense	1,066.83	0.00	0.00	0.00	0.00
5084.231 EPICC 1817 Cat A Travel - Miles offset	(743.70)	0.00	0.00	0.00	0.00
5084.238 EPICC 1817 Cat A Allocated non-admin travel	11.69	0.00	4.59	0.00	0.00
5084.239 EPICC 1817 Cat A Allocated admin travel	38.67	0.13	30.80	0.00	0.00
5084.480 EPICC 1817 Cat A Special department supplie	83.00	0.00	0.00	0.00	0.00
5084.698 EPICC 1817 Cat A Allocated non-admin operati	0.76	0.00	8.61	0.00	0.00
5084.699 EPICC 1817 Cat A Allocated operating expens	428.26	140.24	264.07	0.00	0.00
5085.110 EPICC 1817 Cat B Wages and salaries	2,046.59	487.06	2,582.19	0.00	0.00
5085.118 EPICC 1817 Cat B Allocated non-admin salarie	356.21	206.39	539.31	0.00	0.00
5085.119 EPICC 1817 Cat B Allocated admin salaries	476.51	204.96	621.76	0.00	0.00
5085.120 EPICC 1817 Cat B Fringe benefits	9.15	3.14	16.69	0.00	0.00
5085.121 EPICC 1817 Cat B Tax Benefits	157.46	34.82	178.71	0.00	0.00
5085.132 EPICC 1817 Cat B Retirement benefits	398.01	84.56	467.29	0.00	0.00
5085.134 EPICC 1817 Cat B Health Insurance	545.34	102.32	694.11	0.00	0.00
5085.138 EPICC 1817 Cat B Allocated non-admin benefit	167.69	100.91	272.46	0.00	0.00
5085.139 EPICC 1817 Cat B Allocated admin benefits	427.27	181.92	683.34	0.00	0.00
5085.238 EPICC 1817 Cat B Allocated non-admin travel	11.49	0.00	14.83	0.00	0.00
5085.239 EPICC 1817 Cat B Allocated admin travel	34.27	0.19	141.01	0.00	0.00
5085.698 EPICC 1817 Cat B Allocated non-admin operat	0.38	0.00	71.41	0.00	0.00

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5085.699 EPICC 1817 Cat B Allocated operating expens	359.83	200.05	562.91	0.00	0.00
5111.110 WIC Administration Wages and salaries	14,542.25	2,319.54	7,042.15	0.00	0.00
5111.118 WIC Administration Allocated non-admin salarie	3,365.44	288.05	775.45	0.00	0.00
5111.119 WIC Administration Allocated admin salaries	3,356.84	976.10	1,958.38	0.00	0.00
5111.120 WIC Administration Fringe benefits	82.76	9.48	42.68	0.00	0.00
5111.121 WIC Administration Tax Benefits	992.48	159.85	474.50	0.00	0.00
5111.132 WIC Administration Retirement benefits	2,533.15	280.06	1,098.08	0.00	0.00
5111.134 WIC Administration Health Insurance	5,023.73	537.50	1,939.01	0.00	0.00
5111.138 WIC Administration Allocated non-admin benefi	1,543.15	167.96	449.54	0.00	0.00
5111.139 WIC Administration Allocated admin benefits	3,293.18	866.36	1,941.77	0.00	0.00
5111.210 WIC Administration Subscriptions and member	50.00	0.00	50.00	0.00	0.00
5111.230 WIC Administration Travel expense	1,684.10	963.25	1,181.85	0.00	0.00
5111.231 WIC Administration Travel - Miles offset	(1,118.24)	(536.20)	(754.80)	0.00	0.00
5111.238 WIC Administration Allocated non-admin travel	38.00	0.00	0.00	0.00	0.00
5111.239 WIC Administration Allocated admin travel	196.47	0.92	288.40	0.00	0.00
5111.240 WIC Administration Office expense	0.00	116.45	116.45	0.00	0.00
5111.241 WIC Administration Postage	0.00	0.00	9.45	0.00	0.00
5111.480 WIC Administration Special department supplie	599.00	0.00	155.51	0.00	0.00
5111.698 WIC Administration Allocated non-admin op. ex	246.30	75.11	178.75	0.00	0.00
5111.699 WIC Administration Allocated operating expens	2,619.60	952.70	1,851.00	0.00	0.00
5112.110 WIC Client Services Wages and salaries	37,711.08	1,673.34	10,434.87	0.00	0.00
5112.111 WIC Client Services Overtime and Comp	5.56	0.00	0.00	0.00	0.00
5112.118 WIC Client Services Allocated non-admin salari	10,414.08	207.81	1,218.46	0.00	0.00
5112.119 WIC Client Services Allocated admin salaries	8,631.13	704.17	2,566.61	0.00	0.00
5112.120 WIC Client Services Fringe benefits	177.92	10.27	74.30	0.00	0.00
5112.121 WIC Client Services Tax Benefits	2,603.08	118.45	731.94	0.00	0.00
5112.132 WIC Client Services Retirement benefits	6,416.46	269.87	2,165.54	0.00	0.00
5112.134 WIC Client Services Health Insurance	12,654.22	398.83	2,856.99	0.00	0.00
5112.138 WIC Client Services Allocated non-admin benef	4,337.44	121.15	696.68	0.00	0.00
5112.139 WIC Client Services Allocated admin benefits	8,312.76	625.00	2,537.78	0.00	0.00
5112.238 WIC Client Services Allocated non-admin travel	149.28	0.00	0.00	0.00	0.00
5112.239 WIC Client Services Allocated admin travel	566.89	0.66	500.75	0.00	0.00
5112.480 WIC Client Services Special department suppli	61.39	0.00	199.00	0.00	0.00
5112.698 WIC Client Services Allocated non-admin op. e	645.20	54.19	247.00	0.00	0.00
5112.699 WIC Client Services Allocated operating expen	6,544.97	687.29	2,444.00	0.00	0.00
5113.110 WIC Nutrition Education Wages and salaries	5,671.22	1,356.20	8,492.60	0.00	0.00
5113.118 WIC Nutrition Ed Allocated non-admin salaries	1,239.70	168.42	880.70	0.00	0.00
5113.119 WIC Nutrition Education Allocated admin salari	1,315.53	570.71	2,047.51	0.00	0.00
5113.120 WIC Nutrition Education Fringe benefits	28.96	7.67	56.96	0.00	0.00
5113.121 WIC Nutrition Education Tax Benefits	395.60	91.82	578.07	0.00	0.00
5113.132 WIC Nutrition Education Retirement benefits	931.38	214.53	1,556.35	0.00	0.00
5113.134 WIC Nutrition Education Health Insurance	1,766.53	324.87	2,360.14	0.00	0.00
5113.138 WIC Nutrition Ed Allocated non-admin benefits	596.73	98.19	515.18	0.00	0.00
5113.139 WIC Nutrition Education Allocated admin benefi	1,248.15	506.54	2,163.35	0.00	0.00
5113.238 WIC Nutrition Education Allocated non-admin tr	11.59	0.00	0.00	0.00	0.00
5113.239 WIC Nutrition Education Allocated admin travel	77.26	0.54	459.00	0.00	0.00
5113.698 WIC Nutrition Ed Allocated non-admin operatin	92.15	43.92	199.10	0.00	0.00
5113.699 WIC Nutrition Education Allocated operating ex	941.23	557.02	1,861.84	0.00	0.00
5114.110 WIC Breastfeeding Wages and salaries	4,981.97	159.72	1,623.44	0.00	0.00
5114.118 WIC Breastfeeding Allocated non-admin salarie	680.64	19.84	172.96	0.00	0.00
5114.119 WIC Breastfeeding Allocated admin salaries	1,000.33	67.21	307.09	0.00	0.00
5114.120 WIC Breastfeeding Fringe benefits	28.34	0.57	10.87	0.00	0.00
5114.121 WIC Breastfeeding Tax Benefits	336.90	10.52	108.94	0.00	0.00
5114.132 WIC Breastfeeding Retirement benefits	880.32	26.08	306.46	0.00	0.00
5114.134 WIC Breastfeeding Health Insurance	1,748.90	36.52	509.54	0.00	0.00
5114.138 WIC Breastfeeding Allocated non-admin benefit	358.66	11.56	104.12	0.00	0.00
5114.139 WIC Breastfeeding Allocated admin benefits	1,035.73	59.66	378.25	0.00	0.00
5114.238 WIC Breastfeeding Allocated non-admin travel	4.22	0.00	0.00	0.00	0.00
5114.239 WIC Breastfeeding Allocated admin travel	79.03	0.06	95.20	0.00	0.00
5114.330 WIC Breastfeeding Employee education	1,171.00	0.00	0.00	0.00	0.00
5114.698 WIC Breastfeed Allocated non-admin operating	85.50	5.17	37.12	0.00	0.00
5114.699 WIC Breastfeeding Allocated operating expens	846.69	65.60	327.20	0.00	0.00
5115.110 WIC Peer Counseling Wages and salaries	1,009.80	7.73	190.96	0.00	0.00
5115.118 WIC Peer Counseling Allocated non-admin sala	120.05	0.96	21.49	0.00	0.00
5115.119 WIC Peer Counseling Allocated admin salaries	199.48	3.25	31.89	0.00	0.00
5115.121 WIC Peer Counseling Tax Benefits	77.18	0.59	14.61	0.00	0.00

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5115.138 WIC Peer Counseling Allocated non-admin ben	73.45	0.56	12.99	0.00	0.00
5115.139 WIC Peer Counseling Allocated admin benefits	202.04	2.89	40.37	0.00	0.00
5115.239 WIC Peer Counseling Allocated admin travel	15.27	0.00	10.25	0.00	0.00
5115.698 WIC Peer Counseling Allocated non-admin op.	16.16	0.25	4.20	0.00	0.00
5115.699 WIC Peer Counseling Allocated operating expe	149.75	3.18	38.90	0.00	0.00
5121.110 MCH Block Grant - ASQs Wages and salaries	4,828.31	133.48	2,784.29	0.00	0.00
5121.118 MCH Block - ASQs Allocated non-admin salarie	1,200.75	16.58	278.82	0.00	0.00
5121.119 MCH Block Grant - ASQs Allocated admin salar	1,109.21	56.17	552.68	0.00	0.00
5121.120 MCH Block Grant - ASQs Fringe benefits	26.76	1.25	18.76	0.00	0.00
5121.121 MCH Block Grant - ASQs Tax Benefits	479.42	8.76	186.51	0.00	0.00
5121.132 MCH Block Grant - ASQs Retirement benefits	858.75	22.66	505.91	0.00	0.00
5121.134 MCH Block Grant - ASQs Health Insurance	1,664.20	35.15	886.21	0.00	0.00
5121.138 MCH Block - ASQs Allocated non-admin benefi	532.11	9.66	169.05	0.00	0.00
5121.139 MCH Block Grant - ASQs Allocated admin ben	1,048.64	49.86	658.49	0.00	0.00
5121.238 MCH Block - ASQs Allocated non-admin travel	14.62	0.00	0.00	0.00	0.00
5121.239 MCH Block Grant - ASQs Allocated admin trav	73.91	0.05	168.86	0.00	0.00
5121.480 MCH Block Grant - ASQs Special department s	10.68	0.00	12.98	0.00	0.00
5121.698 MCH Block - ASQs Allocated non-admin operat	82.45	4.32	61.43	0.00	0.00
5121.699 MCH Block Grant - ASQs Allocated operating e	805.89	54.83	540.73	0.00	0.00
5122.110 MCH Grant - Prenatal Depression Wages and	3,903.79	114.42	2,259.70	0.00	0.00
5122.118 MCH Grant - PD Allocated non-admin salaries	989.87	14.21	255.04	0.00	0.00
5122.119 MCH Grant - Prenatal Depression Allocated ad	877.17	48.15	497.80	0.00	0.00
5122.120 MCH Grant - Prenatal Depression Fringe benef	17.07	0.92	14.74	0.00	0.00
5122.121 MCH Grant - Prenatal Depression Tax Benefits	235.46	7.51	153.80	0.00	0.00
5122.132 MCH Grant - Prenatal Depression Retirement	757.53	19.33	435.62	0.00	0.00
5122.134 MCH Grant - Prenatal Depression Health Insur	1,344.67	29.17	626.96	0.00	0.00
5122.138 MCH Grant - PD Allocated non-admin benefits	451.98	8.28	143.06	0.00	0.00
5122.139 MCH Grant - Prenatal Depression Allocated ad	857.99	42.73	510.04	0.00	0.00
5122.238 MCH Grant - PD Allocated non-admin travel	11.23	0.00	0.00	0.00	0.00
5122.239 MCH Grant - Prenatal Depression Allocated ad	52.62	0.05	127.58	0.00	0.00
5122.480 MCH Grant - Prenatal Depression Special dep	0.00	0.00	209.11	0.00	0.00
5122.698 MCH Grant - PD Allocated non-admin operatin	67.51	3.71	51.48	0.00	0.00
5122.699 MCH Grant - Prenatal Depression Allocated op	635.75	46.99	461.56	0.00	0.00
5123.110 MCH Grant - Breastfeeding Wages and salarie	5,173.72	61.98	609.03	0.00	0.00
5123.118 MCH Grant - BF Allocated non-admin salaries	699.59	7.70	66.69	0.00	0.00
5123.119 MCH Grant - Breastfeeding Allocated admin sal	1,036.06	26.08	104.52	0.00	0.00
5123.120 MCH Grant - Breastfeeding Fringe benefits	32.33	0.50	4.33	0.00	0.00
5123.121 MCH Grant - Beastfeeding Tax Benefits	345.87	4.06	40.94	0.00	0.00
5123.132 MCH Grant - Breastfeeding Retirement benefit	913.07	10.50	120.47	0.00	0.00
5123.134 MCH Grant - Breastfeeding Health Insurance	1,806.00	16.20	192.87	0.00	0.00
5123.138 MCH Grant - BF Allocated non-admin benefits	375.61	4.49	39.82	0.00	0.00
5123.139 MCH Grant - Breastfeeding Allocated admin be	1,083.47	23.15	136.47	0.00	0.00
5123.238 MCH Grant - BF Allocated non-admin travel	3.93	0.00	0.00	0.00	0.00
5123.239 MCH Grant - Breastfeeding Allocated admin tra	79.02	0.02	36.88	0.00	0.00
5123.330 MCH Grant - Breastfeeding Employee educatio	1,447.70	0.00	0.00	0.00	0.00
5123.698 MCH Grant - BF Allocated non-admin operatin	84.48	2.01	14.06	0.00	0.00
5123.699 MCH Grant - Breastfeeding Allocated operating	1,033.50	25.46	118.56	0.00	0.00
5139.110 DIS Expanded Authority Wages and salaries	356.80	0.00	0.00	0.00	0.00
5139.118 DIS Expanded Authorit Allocated non-admin sal	112.70	0.00	0.00	0.00	0.00
5139.119 DIS Expanded Authority Allocated admin salari	90.60	0.00	0.00	0.00	0.00
5139.120 DIS Expanded Authority Fringe benefits	2.35	0.00	0.00	0.00	0.00
5139.121 DIS Expanded Authority Tax Benefits	23.13	0.00	0.00	0.00	0.00
5139.132 DIS Expanded Authority Retirement benefits	64.13	0.00	0.00	0.00	0.00
5139.134 DIS Expanded Authority Health Insurance	93.67	0.00	0.00	0.00	0.00
5139.138 DIS Expanded Authorit Allocated non-admin be	69.74	0.00	0.00	0.00	0.00
5139.139 DIS Expanded Authority Allocated admin benefi	67.76	0.00	0.00	0.00	0.00
5139.240 DIS Expanded Authority Office expense	899.64	0.00	0.00	0.00	0.00
5139.480 DIS Expanded Authority Special department su	538.80	0.00	0.00	0.00	0.00
5139.698 DIS Expanded A Allocated non-admin operatin	5.00	0.00	0.00	0.00	0.00
5139.699 DIS Expanded Authorit Allocated operating exp	36.17	0.00	0.00	0.00	0.00
5140.110 DIS Workforce Wages and salaries	2,231.65	0.00	240.72	0.00	0.00
5140.118 DIS Workforce Allocated non-admin salaries	758.31	0.00	25.15	0.00	0.00
5140.119 DIS Workforce Allocated admin salaries	466.19	0.00	61.59	0.00	0.00
5140.120 DIS Workforce Fringe benefits	4.97	0.00	2.10	0.00	0.00
5140.121 DIS Workforce Tax Benefits	163.82	0.00	17.74	0.00	0.00
5140.132 DIS Workforce Retirement benefits	458.87	0.00	60.64	0.00	0.00

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5140.134 DIS Workforce Health Insurance	761.70	0.00	68.28	0.00	0.00
5140.138 DIS Workforce Allocated non-admin benefits	283.82	0.00	15.87	0.00	0.00
5140.139 DIS Workforce Allocated admin benefits	504.79	0.00	61.23	0.00	0.00
5140.238 DIS Workforce Allocated non-admin travel	14.20	0.00	0.00	0.00	0.00
5140.239 DIS Workforce Allocated admin travel	43.37	0.00	12.62	0.00	0.00
5140.698 DIS Workforce Allocated non-admin operating	40.19	0.00	4.93	0.00	0.00
5140.699 DIS Workforce Allocated operating expenses	340.19	0.00	53.55	0.00	0.00
5141.110 STD Prevention Wages and salaries	89.17	0.00	0.00	0.00	0.00
5141.118 STD Prevention Allocated non-admin salaries	49.36	0.00	0.00	0.00	0.00
5141.119 STD Prevention Allocated admin salaries	21.53	0.00	0.00	0.00	0.00
5141.120 STD Prevention Fringe benefits	0.36	0.00	0.00	0.00	0.00
5141.121 STD Prevention Tax Benefits	5.87	0.00	0.00	0.00	0.00
5141.132 STD Prevention Retirement benefits	15.18	0.00	0.00	0.00	0.00
5141.134 STD Prevention Health Insurance	25.24	0.00	0.00	0.00	0.00
5141.138 STD Prevention Allocated non-admin benefits	17.11	0.00	0.00	0.00	0.00
5141.139 STD Prevention Allocated admin benefits	19.37	0.00	0.00	0.00	0.00
5141.238 STD Prevention Allocated non-admin travel	0.94	0.00	0.00	0.00	0.00
5141.239 STD Prevention Allocated admin travel	1.36	0.00	0.00	0.00	0.00
5141.698 STD Prevention Allocated non-admin operating	1.91	0.00	0.00	0.00	0.00
5141.699 STD Prevention Allocated operating expenses	18.60	0.00	0.00	0.00	0.00
5147.110 Hepatitis Surveillance Wages and salaries	271.09	0.00	322.14	0.00	0.00
5147.118 Hepatitis Surveillance Allocated non-admin sal	21.96	0.00	16.99	0.00	0.00
5147.119 Hepatitis Surveillance Allocated admin salaries	44.40	0.00	34.23	0.00	0.00
5147.120 Hepatitis Surveillance Fringe benefits	0.52	0.00	2.36	0.00	0.00
5147.121 Hepatitis Surveillance Tax Benefits	20.05	0.00	23.77	0.00	0.00
5147.132 Hepatitis Surveillance Retirement benefits	47.27	0.00	81.16	0.00	0.00
5147.134 Hepatitis Surveillance Health Insurance	83.13	0.00	105.70	0.00	0.00
5147.138 Hepatitis Surveillance Allocated non-admin ben	14.18	0.00	7.89	0.00	0.00
5147.139 Hepatitis Surveillance Allocated admin benefits	50.95	0.00	49.42	0.00	0.00
5147.239 Hepatitis Surveillance Allocated admin travel	4.53	0.00	14.30	0.00	0.00
5147.698 Hepatitis Surveillance Allocated non-admin op.	4.74	0.00	3.43	0.00	0.00
5147.699 Hepatitis Surveillance Allocated operating expe	46.27	0.00	25.43	0.00	0.00
5161.110 CHEC Professional Wages and salaries	0.00	0.00	241.20	0.00	0.00
5161.118 CHEC Professional Allocated non-admin salari	0.00	0.00	34.80	0.00	0.00
5161.119 CHEC Professional Allocated admin salaries	0.00	0.00	34.59	0.00	0.00
5161.120 CHEC Professional Fringe benefits	0.00	0.00	1.48	0.00	0.00
5161.121 CHEC Professional Tax Benefits	0.00	0.00	16.47	0.00	0.00
5161.132 CHEC Professional Retirement benefits	0.00	0.00	47.04	0.00	0.00
5161.134 CHEC Professional Health Insurance	0.00	0.00	48.71	0.00	0.00
5161.138 CHEC Professional Allocated non-admin benefi	0.00	0.00	16.30	0.00	0.00
5161.139 CHEC Professional Allocated admin benefits	0.00	0.00	35.85	0.00	0.00
5161.239 CHEC Professional Allocated admin travel	0.00	0.00	17.20	0.00	0.00
5161.698 CHEC Professional Allocated non-admin op. ex	0.00	0.00	6.12	0.00	0.00
5161.699 CHEC Professional Allocated operating expens	0.00	0.00	36.47	0.00	0.00
5181.110 Federal Immunization Wages and salaries	3,202.24	0.00	997.11	0.00	0.00
5181.111 Federal Immunization Overtime and Comp	1.85	0.00	0.00	0.00	0.00
5181.118 Federal Immunization Allocated non-admin sal	456.04	0.00	81.07	0.00	0.00
5181.119 Federal Immunization Allocated admin salaries	666.98	0.00	219.66	0.00	0.00
5181.120 Federal Immunization Fringe benefits	13.21	0.00	6.80	0.00	0.00
5181.121 Federal Immunization Tax Benefits	221.33	0.00	65.91	0.00	0.00
5181.132 Federal Immunization Retirement benefits	548.47	0.00	169.22	0.00	0.00
5181.134 Federal Immunization Health Insurance	1,082.67	0.00	317.19	0.00	0.00
5181.138 Federal Immunization Allocated non-admin ben	239.95	0.00	48.48	0.00	0.00
5181.139 Federal Immunization Allocated admin benefits	689.95	0.00	251.92	0.00	0.00
5181.220 Federal Immunization Public notices	1,500.00	0.00	0.00	0.00	0.00
5181.230 Federal Immunization Travel expense	131.00	0.00	0.00	0.00	0.00
5181.238 Federal Immunization Allocated non-admin trav	2.69	0.00	0.00	0.00	0.00
5181.239 Federal Immunization Allocated admin travel	40.89	0.00	65.16	0.00	0.00
5181.480 Federal Immunization Special department supp	3,761.25	0.00	0.00	0.00	0.00
5181.698 Federal Immunization Allocated non-admin op.	61.67	0.00	21.77	0.00	0.00
5181.699 Federal Immunization Allocated operating expe	588.62	0.00	180.72	0.00	0.00
5182.110 State Immunization Wages and salaries	2,926.65	123.95	1,231.56	0.00	0.00
5182.118 State Immunization Allocated non-admin salari	517.20	15.39	134.36	0.00	0.00
5182.119 State Immunization Allocated admin salaries	675.88	52.16	444.44	0.00	0.00
5182.120 State Immunization Fringe benefits	22.66	0.92	9.19	0.00	0.00
5182.121 State Immunization Tax Benefits	191.68	8.14	83.73	0.00	0.00

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5182.132 State Immunization Retirement benefits	463.87	20.85	259.11	0.00	0.00
5182.134 State Immunization Health Insurance	1,112.54	31.15	331.67	0.00	0.00
5182.138 State Immunization Allocated non-admin benefi	310.19	8.97	79.37	0.00	0.00
5182.139 State Immunization Allocated admin benefits	641.61	46.29	353.51	0.00	0.00
5182.230 State Immunization Travel expense	466.99	0.00	0.00	0.00	0.00
5182.231 State Immunization Travel - Miles offset	(466.99)	0.00	0.00	0.00	0.00
5182.239 State Immunization Allocated admin travel	42.92	0.05	42.57	0.00	0.00
5182.698 State Immunization Allocated non-admin op. ex	34.18	4.01	26.76	0.00	0.00
5182.699 State Immunization Allocated operating expens	452.86	50.91	343.95	0.00	0.00
5183.110 COVID-19 Immunization Wages and salaries	107.04	0.00	0.00	0.00	0.00
5183.118 COVID-19 Immunization Allocated non-admin s	16.10	0.00	0.00	0.00	0.00
5183.119 COVID-19 Immunization Allocated admin salari	25.00	0.00	0.00	0.00	0.00
5183.120 COVID-19 Immunization Fringe benefits	0.99	0.00	0.00	0.00	0.00
5183.121 COVID-19 Immunization Tax Benefits	7.02	0.00	0.00	0.00	0.00
5183.132 COVID-19 Immunization Retirement benefits	18.18	0.00	0.00	0.00	0.00
5183.134 COVID-19 Immunization Health Insurance	39.67	0.00	0.00	0.00	0.00
5183.138 COVID-19 Immunization Allocated non-admin	9.92	0.00	0.00	0.00	0.00
5183.139 COVID-19 Immunization Allocated admin benef	26.70	0.00	0.00	0.00	0.00
5183.239 COVID-19 Immunization Allocated admin travel	0.63	0.00	0.00	0.00	0.00
5183.698 COVID-19 Immunization Allocated non-admin	2.31	0.00	0.00	0.00	0.00
5183.699 COVID-19 Immunization Allocated operating ex	14.05	0.00	0.00	0.00	0.00
5192.110 TCM Wages and salaries	56.90	340.87	1,802.09	0.00	0.00
5192.118 TCM Allocated non-admin salaries	35.82	42.33	192.55	0.00	0.00
5192.119 TCM Allocated admin salaries	28.80	143.45	355.55	0.00	0.00
5192.120 TCM Fringe benefits	0.00	1.70	9.93	0.00	0.00
5192.121 TCM Tax Benefits	4.17	22.43	120.61	0.00	0.00
5192.132 TCM Retirement benefits	20.38	56.51	304.48	0.00	0.00
5192.134 TCM Health Insurance	20.41	80.93	469.02	0.00	0.00
5192.138 TCM Allocated non-admin benefits	22.17	24.68	105.32	0.00	0.00
5192.139 TCM Allocated admin benefits	21.54	127.31	414.60	0.00	0.00
5192.239 TCM Allocated admin travel	0.00	0.13	97.07	0.00	0.00
5192.698 TCM Allocated non-admin operating expenses	1.59	11.04	45.22	0.00	0.00
5192.699 TCM Allocated operating expenses	11.49	140.00	379.00	0.00	0.00
5192.980 TCM Intergovernmental Charges	1,396.27	3,826.38	4,556.61	0.00	0.00
5193.110 Home Visiting - PAT Wages and salaries	9,469.66	0.00	0.00	0.00	0.00
5193.118 Home Visiting - PAT Allocated non-admin salari	1,668.10	0.00	0.00	0.00	0.00
5193.119 Home Visiting - PAT Allocated admin salaries	2,259.08	0.00	0.00	0.00	0.00
5193.120 Home Visiting - PAT Fringe benefits	36.66	0.00	0.00	0.00	0.00
5193.121 Home Visiting - PAT Tax Benefits	652.36	0.00	0.00	0.00	0.00
5193.132 Home Visiting - PAT Retirement benefits	1,617.35	0.00	0.00	0.00	0.00
5193.134 Home Visiting - PAT Health Insurance	3,888.05	0.00	0.00	0.00	0.00
5193.138 Home Visiting - PAT Allocated non-admin benef	1,016.98	0.00	0.00	0.00	0.00
5193.139 Home Visiting - PAT Allocated admin benefits	2,155.58	0.00	0.00	0.00	0.00
5193.230 Home Visiting - PAT Travel expense	520.59	0.00	0.00	0.00	0.00
5193.231 Home Visiting - PAT Travel - Miles offset	(520.59)	0.00	0.00	0.00	0.00
5193.239 Home Visiting - PAT Allocated admin travel	219.24	0.00	0.00	0.00	0.00
5193.280 Home Visiting - PAT Telephone	53.36	0.00	0.00	0.00	0.00
5193.620 Home Visiting - PAT Miscellaneous services	201.72	0.00	0.00	0.00	0.00
5193.698 Home Visiting - PAT Allocated non-admin op. e	127.47	0.00	0.00	0.00	0.00
5193.699 Home Visiting - PAT Allocated operating expen	1,403.79	0.00	0.00	0.00	0.00
5220.110 CSHCN Wages and salaries	36,150.66	669.04	11,428.58	0.00	0.00
5220.118 CSHCN Allocated non-admin salaries	4,988.90	83.09	1,072.77	0.00	0.00
5220.119 CSHCN Allocated admin salaries	7,754.01	281.55	1,910.72	0.00	0.00
5220.120 CSHCN Fringe benefits	100.98	7.20	69.88	0.00	0.00
5220.121 CSHCN Tax Benefits	2,518.60	47.59	812.47	0.00	0.00
5220.132 CSHCN Retirement benefits	6,731.99	165.79	2,876.10	0.00	0.00
5220.134 CSHCN Health Insurance	13,788.99	178.53	3,542.47	0.00	0.00
5220.138 CSHCN Allocated non-admin benefits	3,057.03	48.44	609.80	0.00	0.00
5220.139 CSHCN Allocated admin benefits	7,975.90	249.89	2,578.00	0.00	0.00
5220.230 CSHCN Travel expense	3,915.02	0.00	679.41	0.00	0.00
5220.231 CSHCN Travel - Miles offset	(2,655.75)	0.00	(416.50)	0.00	0.00
5220.238 CSHCN Allocated non-admin travel	1.23	0.00	0.00	0.00	0.00
5220.239 CSHCN Allocated admin travel	498.56	0.26	803.63	0.00	0.00
5220.240 CSHCN Office expense	40.53	0.00	0.00	0.00	0.00
5220.241 CSHCN Postage	0.00	0.00	66.40	0.00	0.00
5220.280 CSHCN Telephone	500.00	0.00	0.00	0.00	0.00

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5220.330 CSHCN Employee education	380.00	0.00	0.00	0.00	0.00
5220.480 CSHCN Special department supplies	5,724.13	0.00	0.00	0.00	0.00
5220.620 CSHCN Miscellaneous services	176.76	0.00	0.00	0.00	0.00
5220.698 CSHCN Allocated non-admin operating expens	599.38	21.67	265.80	0.00	0.00
5220.699 CSHCN Allocated operating expenses	6,256.59	274.79	1,878.99	0.00	0.00
5230.110 PDG Wages and salaries	16,411.54	0.00	246.56	0.00	0.00
5230.118 PDG Allocated non-admin salaries	4,174.34	0.00	22.19	0.00	0.00
5230.119 PDG Allocated admin salaries	3,787.39	0.00	112.53	0.00	0.00
5230.120 PDG Fringe benefits	69.90	0.00	5.59	0.00	0.00
5230.121 PDG Tax Benefits	1,126.56	0.00	17.17	0.00	0.00
5230.132 PDG Retirement benefits	3,155.78	0.00	58.99	0.00	0.00
5230.134 PDG Health Insurance	5,492.53	0.00	81.71	0.00	0.00
5230.138 PDG Allocated non-admin benefits	1,711.57	0.00	12.93	0.00	0.00
5230.139 PDG Allocated admin benefits	3,731.08	0.00	79.90	0.00	0.00
5230.230 PDG Travel expense	99.16	0.00	0.00	0.00	0.00
5230.231 PDG Travel - Miles offset	(99.16)	0.00	0.00	0.00	0.00
5230.238 PDG Allocated non-admin travel	63.16	0.00	0.00	0.00	0.00
5230.239 PDG Allocated admin travel	229.02	0.00	7.74	0.00	0.00
5230.280 PDG Telephone	29.97	0.00	0.00	0.00	0.00
5230.480 PDG Special department supplies	1,178.71	0.00	0.00	0.00	0.00
5230.620 PDG Miscellaneous services	67.93	0.00	0.00	0.00	0.00
5230.698 PDG Allocated non-admin operating expenses	294.92	0.00	4.96	0.00	0.00
5230.699 PDG Allocated operating expenses	2,762.92	0.00	71.86	0.00	0.00
5281.110 EED - Epidemiology Wages and salaries	38,029.49	0.00	9,073.53	0.00	0.00
5281.118 EED - Epidemiology Allocated non-admin salari	8,230.54	0.00	961.19	0.00	0.00
5281.119 EED - Epidemiology Allocated admin salaries	8,498.11	0.00	1,988.96	0.00	0.00
5281.120 EED - Epidemiology Fringe benefits	103.80	0.00	72.44	0.00	0.00
5281.121 EED - Epidemiology Tax Benefits	2,815.23	0.00	669.29	0.00	0.00
5281.132 EED - Epidemiology Retirement benefits	7,494.13	0.00	2,285.63	0.00	0.00
5281.134 EED - Epidemiology Health Insurance	11,825.97	0.00	2,703.27	0.00	0.00
5281.138 EED - Epidemiology Allocated non-admin bene	3,749.24	0.00	615.59	0.00	0.00
5281.139 EED - Epidemiology Allocated admin benefit	8,323.00	0.00	2,202.62	0.00	0.00
5281.230 EED - Epidemiology Travel expense	7,631.21	0.00	220.81	0.00	0.00
5281.231 EED - Epidemiology Travel - Miles offset	(3.35)	0.00	0.00	0.00	0.00
5281.238 EED - Epidemiology Allocated non-admin trave	93.86	0.00	0.00	0.00	0.00
5281.239 EED - Epidemiology Allocated admin travel	569.25	0.00	515.79	0.00	0.00
5281.242 EED - Epidemiology Software maintenance	228.00	0.00	38.00	0.00	0.00
5281.280 EED - Epidemiology Telephone	1,106.81	0.00	106.90	0.00	0.00
5281.310 EED - Epidemiology Professional and technical	60.00	0.00	0.00	0.00	0.00
5281.330 EED - Epidemiology Employee education	4,982.00	0.00	1,000.00	0.00	0.00
5281.480 EED - Epidemiology Special department suppli	84.84	0.00	0.00	0.00	0.00
5281.698 EED - Epidemiology Allocated non-admin op e	643.64	0.00	185.84	0.00	0.00
5281.699 EED - Epidemiology Allocated operating expen	6,604.36	0.00	1,892.72	0.00	0.00
5282.110 EED - Vulnerable Outreach Wages and salarie	494.70	0.00	116.40	0.00	0.00
5282.118 EED - Vulnerable Outreach Alloc non-admin sal	76.95	0.00	9.94	0.00	0.00
5282.119 EED - Vulnerable Outreach Allocated admin sal	101.21	0.00	35.54	0.00	0.00
5282.120 EED - Vulnerable Outreach Fringe benefits	3.51	0.00	0.81	0.00	0.00
5282.121 EED - Vulnerable OutreachTax Benefits	35.61	0.00	8.30	0.00	0.00
5282.132 EED - Vulnerable Outreach Retirement benefit	87.44	0.00	19.76	0.00	0.00
5282.134 EED - Vulnerable Outreach Health Insurance	156.30	0.00	36.99	0.00	0.00
5282.138 EED - Vulnerable Outreach Alloc non-admin be	35.09	0.00	5.70	0.00	0.00
5282.139 EED - Vulnerable Outreach Allocated admin be	101.90	0.00	35.07	0.00	0.00
5282.220 EED - Vulnerable Outreach Public notices	2,300.00	0.00	0.00	0.00	0.00
5282.238 EED - Vulnerable Outreach Alloc non-admin tra	4.90	0.00	0.00	0.00	0.00
5282.239 EED - Vulnerable Outreach Allocated admin tra	7.83	0.00	7.12	0.00	0.00
5282.242 EED - Vulnerable Outreach Software maintena	1,230.00	0.00	330.00	0.00	0.00
5282.480 EED - Vulnerable Outreach Special dept suppli	1,876.01	0.00	104.79	0.00	0.00
5282.698 EED - Vulnerable Outreach Alloc non-admin op	0.76	0.00	0.00	0.00	0.00
5282.699 EED - Vulnerable Outreach Allocated operating	107.21	0.00	24.10	0.00	0.00
5283.110 EED - CHW Wages and salaries	11,026.17	0.00	2,355.66	0.00	0.00
5283.118 EED - CHW Allocated non-admin salaries	1,971.16	0.00	212.25	0.00	0.00
5283.119 EED - CHW Allocated admin salaries	2,384.69	0.00	468.84	0.00	0.00
5283.120 EED - CHW Fringe benefits	53.21	0.00	18.74	0.00	0.00
5283.121 EED - CHW Tax Benefits	806.96	0.00	170.98	0.00	0.00
5283.132 EED - CHW Retirement benefits	2,010.01	0.00	473.46	0.00	0.00
5283.134 EED - CHW Health Insurance	3,447.81	0.00	821.47	0.00	0.00

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5283.138 EED - CHW Allocated non-admin benefits	1,051.36	0.00	128.58	0.00	0.00
5283.139 EED - CHW Allocated admin benefits	2,359.87	0.00	609.74	0.00	0.00
5283.230 EED - CHW Travel expense	1,796.91	0.00	0.00	0.00	0.00
5283.231 EED - CHW Travel - Miles offset	(64.32)	0.00	0.00	0.00	0.00
5283.238 EED - CHW Allocated non-admin travel	73.08	0.00	0.00	0.00	0.00
5283.239 EED - CHW Allocated admin travel	156.25	0.00	164.35	0.00	0.00
5283.330 EED - CHW Employee education	333.62	0.00	0.00	0.00	0.00
5283.480 EED - CHW Special department supplies	0.00	0.00	1,154.51	0.00	0.00
5283.698 EED - CHW Allocated non-admin operating ex	24.39	0.00	0.00	0.00	0.00
5283.699 EED - CHW Allocated operating expenses	1,728.58	0.00	415.52	0.00	0.00
5286.110 EED - Personnel Flex Wages and salaries	3,562.74	0.00	0.00	0.00	0.00
5286.119 EED - Personnel Flex Allocated admin salaries	724.30	0.00	0.00	0.00	0.00
5286.120 EED - Personnel Flex Fringe benefits	37.75	0.00	0.00	0.00	0.00
5286.121 EED - Personal Flex Tax Benefits	234.84	0.00	0.00	0.00	0.00
5286.132 EED - Personnel Flex Retirement benefits	581.88	0.00	0.00	0.00	0.00
5286.134 EED - Personnel Flex Health Insurance	1,275.42	0.00	0.00	0.00	0.00
5286.139 EED - Personnel Flex Allocated admin benefits	771.31	0.00	0.00	0.00	0.00
5295.110 COVID-19 PPPHEA Wages and salaries	1,231.18	0.00	0.00	0.00	0.00
5295.118 COVID-19 PPPHEA Allocated non-admin salari	191.97	0.00	0.00	0.00	0.00
5295.119 COVID-19 PPPHEA Allocated admin salaries	272.53	0.00	0.00	0.00	0.00
5295.120 COVID-19 PPPHEA Fringe benefits	7.70	0.00	0.00	0.00	0.00
5295.121 COVID-19 PPPHEA Tax Benefits	78.86	0.00	0.00	0.00	0.00
5295.132 COVID-19 PPPHEA Retirement benefits	221.25	0.00	0.00	0.00	0.00
5295.134 COVID-19 PPPHEA Health Insurance	430.99	0.00	0.00	0.00	0.00
5295.138 COVID-19 PPPHEA Allocated non-admin bene	113.24	0.00	0.00	0.00	0.00
5295.139 COVID-19 PPPHEA Allocated admin benefits	270.76	0.00	0.00	0.00	0.00
5295.239 COVID-19 PPPHEA Allocated admin travel	11.97	0.00	0.00	0.00	0.00
5295.698 COVID-19 PPPHEA Allocated non-admin oper	15.26	0.00	0.00	0.00	0.00
5295.699 COVID-19 PPPHEA Allocated operating expen	201.11	0.00	0.00	0.00	0.00
5296.110 Health Disparities Wages and salaries	19,049.70	0.00	4,259.13	0.00	0.00
5296.118 Health Disparities Allocated non-admin salaries	2,876.21	0.00	415.76	0.00	0.00
5296.119 Health Disparities Allocated admin salaries	3,914.78	0.00	996.63	0.00	0.00
5296.120 Health Disparities Fringe benefits	77.44	0.00	32.43	0.00	0.00
5296.121 Health Disparities Tax Benefits	1,393.33	0.00	309.43	0.00	0.00
5296.132 Health Disparities Retirement benefits	3,527.04	0.00	864.13	0.00	0.00
5296.134 Health Disparities Health Insurance	6,255.90	0.00	1,368.77	0.00	0.00
5296.138 Health Disparities Allocated non-admin benefits	1,617.17	0.00	241.86	0.00	0.00
5296.139 Health Disparities Allocated admin benefits	4,152.98	0.00	1,121.05	0.00	0.00
5296.230 Health Disparities Travel expense	1,811.16	0.00	0.00	0.00	0.00
5296.231 Health Disparities Travel - Miles offset	(1,498.58)	0.00	0.00	0.00	0.00
5296.238 Health Disparities Allocated non-admin travel	61.41	0.00	0.00	0.00	0.00
5296.239 Health Disparities Allocated admin travel	291.82	0.00	265.99	0.00	0.00
5296.240 Health Disparities Office expense	159.98	0.00	0.00	0.00	0.00
5296.310 Health Disparities Professional and technical	1,104.48	0.00	0.00	0.00	0.00
5296.480 Health Disparities Special department supplies	0.00	0.00	1,283.25	0.00	0.00
5296.698 Health Disparities Allocated non-admin op. exp	42.62	0.00	0.00	0.00	0.00
5296.699 Health Disparities Allocated operating expense	3,271.01	0.00	838.81	0.00	0.00
5298.480 COVID Vaccine Vulnerable Special dept. suppli	4,000.00	0.00	0.00	0.00	0.00
5300.120 Incident Command Structure Fringe benefits	(90.00)	0.00	0.00	0.00	0.00
5310.110 PHEP Preparedness Wages and salaries	60,174.88	303.46	3,163.32	0.00	0.00
5310.111 PHEP Preparedness Overtime and Comp	760.10	0.00	0.00	0.00	0.00
5310.119 PHEP Preparedness Allocated admin salaries	13,537.66	127.70	963.13	0.00	0.00
5310.120 PHEP Preparedness Fringe benefits	320.16	0.20	27.60	0.00	0.00
5310.121 PHEP Preparedness Tax Benefits	4,136.93	19.19	205.70	0.00	0.00
5310.132 PHEP Preparedness Retirement benefits	12,034.80	78.60	799.00	0.00	0.00
5310.134 PHEP Preparedness Health Insurance	20,222.27	64.08	756.89	0.00	0.00
5310.139 PHEP Preparedness Allocated admin benefits	13,131.24	113.34	765.24	0.00	0.00
5310.230 PHEP Preparedness Travel expense	13,152.03	31.50	3,326.92	0.00	0.00
5310.231 PHEP Preparedness Travel - Miles offset	(2,713.30)	(31.50)	(1,910.00)	0.00	0.00
5310.239 PHEP Preparedness Allocated admin travel	846.81	0.12	148.27	0.00	0.00
5310.240 PHEP Preparedness Office expense	17.85	0.00	0.00	0.00	0.00
5310.241 PHEP Preparedness Postage	13.77	0.00	0.00	0.00	0.00
5310.260 PHEP Preparedness Buildings and grounds	440.00	0.00	0.00	0.00	0.00
5310.280 PHEP Preparedness Telephone	485.53	213.77	481.00	0.00	0.00
5310.310 PHEP Preparedness Professional and technica	0.00	0.00	80.00	0.00	0.00
5310.330 PHEP Preparedness Employee education	2,955.00	0.00	0.00	0.00	0.00

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5310.480 PHEP Preparedness Special department suppl	154.39	0.00	0.00	0.00	0.00
5310.699 PHEP Preparedness Allocated operating expe	10,428.45	124.64	752.01	0.00	0.00
5315.110 PHEP Match Wages and salaries	0.00	0.00	5,285.54	0.00	0.00
5315.119 PHEP Match Allocated admin salaries	0.00	0.00	267.36	0.00	0.00
5315.120 PHEP Match Fringe benefits	0.00	0.00	30.43	0.00	0.00
5315.121 PHEP Match Tax Benefits	0.00	0.00	342.19	0.00	0.00
5315.132 PHEP Match Retirement benefits	0.00	0.00	1,331.42	0.00	0.00
5315.134 PHEP Match Health Insurance	0.00	0.00	1,719.01	0.00	0.00
5315.139 PHEP Match Allocated admin benefits	0.00	0.00	790.72	0.00	0.00
5315.230 PHEP Match Travel expense	0.00	0.00	168.59	0.00	0.00
5315.239 PHEP Match Allocated admin travel	0.00	0.00	308.71	0.00	0.00
5315.699 PHEP Match Allocated operating expenses	0.00	0.00	995.54	0.00	0.00
5335.110 Crisis Response Workforce Wages and salarie	17,384.31	0.00	2,626.96	0.00	0.00
5335.119 Crisis Response Workforce Allocated admin sal	3,413.83	0.00	373.34	0.00	0.00
5335.120 Crisis Response Workforce Fringe benefits	40.75	0.00	16.63	0.00	0.00
5335.121 Crisis Response Workforce Tax Benefits	1,234.05	0.00	179.33	0.00	0.00
5335.132 Crisis Response Workforce Retirement benefit	2,926.67	0.00	557.14	0.00	0.00
5335.134 Crisis Response Workforce Health Insurance	6,337.96	0.00	502.94	0.00	0.00
5335.139 Crisis Response Workforce Allocated admin be	3,361.87	0.00	382.73	0.00	0.00
5335.230 Crisis Response Workforce Travel expense	940.45	0.00	5,714.69	0.00	0.00
5335.231 Crisis Response Workforce Travel - Miles offse	(62.98)	0.00	(221.90)	0.00	0.00
5335.239 Crisis Response Workforce Allocated admin tra	691.86	0.00	375.42	0.00	0.00
5335.242 Crisis Response Workforce Software maintena	0.00	165.00	660.00	0.00	0.00
5335.480 Crisis Response Special department supplies	26.70	0.00	0.00	0.00	0.00
5335.699 Crisis Response Allocated operating expenses	2,662.27	0.00	395.52	0.00	0.00
5340.230 Epi-Prion Travel expense	(39.00)	0.00	0.00	0.00	0.00
5341.110 Epi-VPD Wages and salaries	24.78	49.56	167.27	0.00	0.00
5341.118 Epi-VPD Allocated non-admin salaries	2.24	6.15	20.20	0.00	0.00
5341.120 Epi-VPD Fringe benefits	0.08	0.36	1.30	0.00	0.00
5341.121 Epi-VPD Tax Benefits	1.84	3.65	12.35	0.00	0.00
5341.132 Epi-VPD Retirement benefits	6.24	12.49	42.13	0.00	0.00
5341.134 Epi-VPD Health Insurance	6.01	10.30	39.23	0.00	0.00
5341.138 Epi-VPD Allocated non-admin benefits	1.31	3.59	12.10	0.00	0.00
5341.139 Epi-VPD Allocated admin benefits	6.84	18.51	47.52	0.00	0.00
5341.239 Epi-VPD Allocated admin travel	0.07	0.02	4.93	0.00	0.00
5341.698 Epi-VPD Allocated non-admin operating expen	0.40	1.60	4.03	0.00	0.00
5341.699 Epi-VPD Allocated operating expenses	3.34	20.36	49.81	0.00	0.00
5400.110 Cancer Screening Wages and salaries	32,773.23	262.75	3,272.34	0.00	0.00
5400.120 Cancer Screening Fringe benefits	102.00	2.24	26.86	0.00	0.00
5400.121 Cancer Screening Tax Benefits	2,318.79	19.29	232.50	0.00	0.00
5400.132 Cancer Screening Retirement benefits	6,321.50	66.40	824.50	0.00	0.00
5400.134 Cancer Screening Health Insurance	1,151.25	2.39	132.44	0.00	0.00
5400.220 Cancer Screening Public notices	315.45	0.00	0.00	0.00	0.00
5400.230 Cancer Screening Travel expense	1,947.35	0.00	0.00	0.00	0.00
5400.231 Cancer Screening Travel - Miles Offset	(680.25)	0.00	0.00	0.00	0.00
5400.241 Cancer Screening Postage	339.98	0.00	0.00	0.00	0.00
5400.310 Cancer Screening Professional and technical	33,834.20	1,553.60	6,861.01	0.00	0.00
5400.610 Cancer Screening Miscellaneous supplies	441.33	0.00	0.00	0.00	0.00
5400.615 Cancer Screening Contracts	101,835.75	0.00	0.00	0.00	0.00
5400.620 Cancer Screening Miscellaneous services	(231.64)	0.00	0.00	0.00	0.00
5420.110 Needs Assessment Wages and salaries	148.68	0.00	24.78	0.00	0.00
5420.121 Needs Assessment Tax Benefits	11.02	0.00	1.83	0.00	0.00
5420.132 Needs Assessment Retirement benefits	24.07	0.00	6.24	0.00	0.00
5450.110 PH Infrastructure Wages and salaries	8,397.09	751.10	4,768.19	0.00	0.00
5450.119 PH Infrastructure Allocated admin salaries	1,635.55	316.08	900.56	0.00	0.00
5450.120 PH Infrastructure Fringe benefits	245.95	8.56	23.14	0.00	0.00
5450.121 PH Infrastructure Tax Benefits	391.49	52.06	332.35	0.00	0.00
5450.132 PH Infrastructure Retirement benefits	1,573.12	168.30	1,031.58	0.00	0.00
5450.134 PH Infrastructure Health Insurance	2,710.82	188.88	1,279.43	0.00	0.00
5450.139 PH Infrastructure Allocated admin benefits	1,733.98	280.53	1,053.05	0.00	0.00
5450.230 PH Infrastructure Travel expense	5,451.98	1,577.12	5,330.49	0.00	0.00
5450.231 PH Infrastructure Travel - Miles offset	(1,102.82)	0.00	(1,751.80)	0.00	0.00
5450.239 PH Infrastructure Allocated admin travel	121.69	0.30	307.60	0.00	0.00
5450.310 PH Infrastructure Professional and technical	960.00	0.00	0.00	0.00	0.00
5450.330 PH Infrastructure Employee education	753.98	0.00	250.00	0.00	0.00
5450.699 PH Infrastructure Allocated operating expenses	1,289.28	308.49	872.21	0.00	0.00

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	Prior Year Actual	Current Period Actual	Current Year Actual	Original Budget	Revised Budget
5510.118 DEQ Air Quality Allocated non-admin salaries	0.00	0.00	(1.26)	0.00	0.00
5510.119 DEQ Air Quality Allocated admin salaries	0.00	0.00	(2.36)	0.00	0.00
5510.134 DEQ Air Quality Health Insurance	0.00	0.00	(2.83)	0.00	0.00
5510.138 DEQ Air Quality Allocated non-admin benefits	0.00	0.00	(3.09)	0.00	0.00
5510.139 DEQ Air Quality Allocated admin benefits	0.00	0.00	(2.94)	0.00	0.00
5510.230 DEQ Air Quality Travel expense	149.00	0.00	0.00	0.00	0.00
5510.238 DEQ Air Quality Allocated non-admin travel	0.00	0.00	0.64	0.00	0.00
5510.239 DEQ Air Quality Allocated admin travel	0.00	0.00	(0.74)	0.00	0.00
5510.698 DEQ Air Quality Allocated non-admin operating	0.00	0.00	(0.44)	0.00	0.00
5510.699 DEQ Air Quality Allocated operating expenses	0.00	0.00	1.51	0.00	0.00
5540.110 DEQ Solid Waste Wages and salaries	1,307.58	460.00	585.19	0.00	0.00
5540.118 DEQ Solid Waste Allocated non-admin salaries	1,581.53	262.28	367.27	0.00	0.00
5540.119 DEQ Solid Waste Allocated admin salaries	356.58	193.57	250.71	0.00	0.00
5540.120 DEQ Solid Waste Fringe benefits	3.11	2.94	5.83	0.00	0.00
5540.121 DEQ Solid Waste Tax Benefits	91.89	34.64	44.05	0.00	0.00
5540.132 DEQ Solid Waste Retirement benefits	230.78	74.04	95.28	0.00	0.00
5540.134 DEQ Solid Waste Health Insurance	367.61	95.56	122.65	0.00	0.00
5540.138 DEQ Solid Waste Allocated non-admin benefits	846.16	117.21	165.02	0.00	0.00
5540.139 DEQ Solid Waste Allocated admin benefits	321.22	171.81	212.38	0.00	0.00
5540.230 DEQ Solid Waste Travel expense	514.56	56.70	56.70	0.00	0.00
5540.231 DEQ Solid Waste Travel - Miles offset	(514.56)	(56.70)	(56.70)	0.00	0.00
5540.238 DEQ Solid Waste Allocated non-admin travel	0.00	0.00	35.85	0.00	0.00
5540.239 DEQ Solid Waste Allocated admin travel	13.15	0.18	4.11	0.00	0.00
5540.698 DEQ Solid Waste Allocated non-admin operati	86.24	0.00	0.00	0.00	0.00
5540.699 DEQ Solid Waste Allocated operating expense	386.07	188.93	225.42	0.00	0.00
5560.110 DEQ Drinking Water Wages and salaries	971.25	0.00	0.00	0.00	0.00
5560.118 DEQ Drinking Water Allocated non-admin salari	1,279.61	0.00	0.00	0.00	0.00
5560.119 DEQ Drinking Water Allocated admin salaries	209.16	0.00	0.00	0.00	0.00
5560.120 DEQ Drinking Water Fringe benefits	2.85	0.00	0.00	0.00	0.00
5560.121 DEQ Drinking Water Tax Benefits	67.26	0.00	0.00	0.00	0.00
5560.132 DEQ Drinking Water Retirement benefits	164.82	0.00	0.00	0.00	0.00
5560.134 DEQ Drinking Water Health Insurance	405.93	0.00	0.00	0.00	0.00
5560.138 DEQ Drinking Water Allocated non-admin bene	750.13	0.00	0.00	0.00	0.00
5560.139 DEQ Drinking Water Allocated admin benefits	270.33	0.00	0.00	0.00	0.00
5560.230 DEQ Drinking Water Travel expense	113.90	0.00	0.00	0.00	0.00
5560.231 DEQ Drinking Water Travel - Miles offset	(113.90)	0.00	0.00	0.00	0.00
5560.238 DEQ Drinking Water Allocated non-admin trave	98.71	0.00	0.00	0.00	0.00
5560.239 DEQ Drinking Water Allocated admin travel	12.55	0.00	0.00	0.00	0.00
5560.480 DEQ Drinking Water Special department suppli	0.00	453.87	453.87	0.00	0.00
5560.699 DEQ Drinking Water Allocated operating expen	124.52	0.00	0.00	0.00	0.00
5570.110 DEQ District Engineer Wages and salaries	55.50	0.00	0.00	0.00	0.00
5570.118 DEQ District Engineer Allocated non-admin sal	40.93	0.00	0.00	0.00	0.00
5570.119 DEQ District Engineer Allocated admin salaries	13.73	0.00	0.00	0.00	0.00
5570.120 DEQ District Engineer Fringe benefits	0.17	0.00	0.00	0.00	0.00
5570.121 DEQ District Engineer Tax Benefits	3.85	0.00	0.00	0.00	0.00
5570.132 DEQ District Engineer Retirement benefits	9.43	0.00	0.00	0.00	0.00
5570.134 DEQ District Engineer Health Insurance	16.54	0.00	0.00	0.00	0.00
5570.138 DEQ District Engineer Allocated non-admin be	21.64	0.00	0.00	0.00	0.00
5570.139 DEQ District Engineer Allocated admin benefits	13.69	0.00	0.00	0.00	0.00
5570.238 DEQ District Engineer Allocated non-admin tra	5.64	0.00	0.00	0.00	0.00
5570.239 DEQ District Engineer Allocated admin travel	0.44	0.00	0.00	0.00	0.00
5570.699 DEQ District Engineer Allocated operating exp	11.92	0.00	0.00	0.00	0.00
5620.110 DEQ Water Quality Wages and salaries	9,113.47	1,932.09	8,710.19	0.00	0.00
5620.118 DEQ Water Quality Allocated non-admin salarie	7,562.76	1,101.60	7,056.93	0.00	0.00
5620.119 DEQ Water Quality Allocated admin salaries	2,078.73	813.06	2,185.77	0.00	0.00
5620.120 DEQ Water Quality Fringe benefits	20.72	10.31	51.11	0.00	0.00
5620.121 DEQ Water Quality Tax Benefits	647.11	145.51	656.51	0.00	0.00
5620.132 DEQ Water Quality Retirement benefits	1,570.14	304.69	1,393.65	0.00	0.00
5620.134 DEQ Water Quality Health Insurance	2,445.11	401.37	2,203.95	0.00	0.00
5620.138 DEQ Water Quality Allocated non-admin benefi	3,808.62	492.30	3,500.93	0.00	0.00
5620.139 DEQ Water Quality Allocated admin benefits	1,954.76	721.64	2,283.46	0.00	0.00
5620.230 DEQ Water Quality Travel expense	4,869.43	481.60	4,196.65	0.00	0.00
5620.231 DEQ Water Quality Travel - Miles offset	(3,589.86)	(481.60)	(3,695.80)	0.00	0.00
5620.238 DEQ Water Quality Allocated non-admin travel	963.13	0.00	1,151.41	0.00	0.00
5620.239 DEQ Water Quality Allocated admin travel	125.71	0.76	421.89	0.00	0.00
5620.310 DEQ Water Quality Professional and technical	7.00	0.00	0.00	0.00	0.00

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5620.330 DEQ Water Quality Employee education	420.00	0.00	0.00	0.00	0.00
5620.480 DEQ Water Quality Special department supplie	3,364.27	2,051.99	3,035.16	0.00	0.00
5620.615 DEQ Water Quality Contracts	16,879.68	0.00	0.00	0.00	0.00
5620.698 DEQ Water Quality Allocated non-admin op. ex	457.54	0.00	68.17	0.00	0.00
5620.699 DEQ Water Quality Allocated operating expens	1,743.36	793.56	2,064.37	0.00	0.00
5620.980 DEQ Water Quality Intergovernmental Charges	800.00	0.00	640.00	0.00	0.00
5710.110 Wellness Wages and salaries	3,503.51	169.12	830.72	0.00	0.00
5710.120 Wellness Fringe benefits	18.23	1.18	5.21	0.00	0.00
5710.121 Wellness Tax Benefits	266.19	11.79	58.18	0.00	0.00
5710.132 Wellness Retirement benefits	657.86	36.58	185.63	0.00	0.00
5710.134 Wellness Health Insurance	123.76	3.18	20.64	0.00	0.00
5710.210 Wellness Subscriptions and memberships	2,748.83	0.00	2,882.25	0.00	0.00
5740.110 State LHD Environ Wages and salaries	10,956.37	987.13	7,491.88	0.00	0.00
5740.111 State LHD Environ Overtime and Comp	8.20	0.00	0.00	0.00	0.00
5740.118 State LHD Environ Allocated non-admin salarie	9,825.90	562.82	6,199.60	0.00	0.00
5740.119 State LHD Environ Allocated admin salaries	2,368.92	415.40	1,672.63	0.00	0.00
5740.120 State LHD Environ Fringe benefits	38.47	7.33	51.83	0.00	0.00
5740.121 State LHD Environ Tax Benefits	779.69	74.29	563.93	0.00	0.00
5740.132 State LHD Environ Retirement benefits	1,872.57	160.89	1,254.66	0.00	0.00
5740.134 State LHD Environ Health Insurance	3,435.31	205.64	2,013.27	0.00	0.00
5740.138 State LHD Environ Allocated non-admin benefit	4,903.07	251.52	3,160.20	0.00	0.00
5740.139 State LHD Environ Allocated admin benefits	2,453.55	368.70	1,842.61	0.00	0.00
5740.230 State LHD Environ Travel expense	21,351.33	399.00	2,405.10	0.00	0.00
5740.231 State LHD Environ Travel - Miles offset	(3,858.53)	(399.00)	(2,342.10)	0.00	0.00
5740.238 State LHD Environ Allocated non-admin travel	1,189.42	0.00	1,078.63	0.00	0.00
5740.239 State LHD Environ Allocated admin travel	131.50	0.39	409.68	0.00	0.00
5740.241 State LHD Environ Postage	192.89	0.00	118.00	0.00	0.00
5740.310 State LHD Environ Professional and technical	725.25	0.00	30.00	0.00	0.00
5740.330 State LHD Environ Employee education	78.00	0.00	0.00	0.00	0.00
5740.480 State LHD Environ Special department supplie	487.68	0.00	290.62	0.00	0.00
5740.615 State LHD Environ Contracts	10,631.44	0.00	0.00	0.00	0.00
5740.698 State LHD Environ Allocated non-admin op exp	561.18	0.00	69.51	0.00	0.00
5740.699 State LHD Environ Allocated operating expens	1,659.75	405.44	1,604.55	0.00	0.00
5760.110 Highway Safety Wages and salaries	7,574.74	0.00	1,909.85	0.00	0.00
5760.118 Highway Safety Allocated non-admin salaries	1,707.11	0.00	213.13	0.00	0.00
5760.119 Highway Safety Allocated admin salaries	1,919.69	0.00	487.32	0.00	0.00
5760.120 Highway Safety Fringe benefits	226.40	0.00	20.38	0.00	0.00
5760.121 Highway Safety Tax Benefits	354.27	0.00	140.87	0.00	0.00
5760.132 Highway Safety Retirement benefits	1,569.86	0.00	481.09	0.00	0.00
5760.134 Highway Safety Health Insurance	2,200.37	0.00	548.03	0.00	0.00
5760.138 Highway Safety Allocated non-admin benefits	1,012.84	0.00	119.06	0.00	0.00
5760.139 Highway Safety Allocated admin benefits	1,792.23	0.00	488.71	0.00	0.00
5760.238 Highway Safety Allocated non-admin travel	2.62	0.00	0.00	0.00	0.00
5760.239 Highway Safety Allocated admin travel	69.64	0.00	101.92	0.00	0.00
5760.698 Highway Safety Allocated non-admin operating	5.14	0.00	0.00	0.00	0.00
5760.699 Highway Safety Allocated operating expenses	1,294.27	0.00	420.69	0.00	0.00
5765.110 Safe Kids Utah Wages and salaries	14.55	0.00	0.00	0.00	0.00
5765.119 Safe Kids Utah Allocated admin salaries	3.69	0.00	0.00	0.00	0.00
5765.120 Safe Kids Utah Fringe benefits	1.18	0.00	0.00	0.00	0.00
5765.132 Safe Kids Utah Retirement benefits	2.61	0.00	0.00	0.00	0.00
5765.134 Safe Kids Utah Health Insurance	2.71	0.00	0.00	0.00	0.00
5765.139 Safe Kids Utah Allocated admin benefits	2.76	0.00	0.00	0.00	0.00
5765.699 Safe Kids Utah Allocated operating expenses	1.47	0.00	0.00	0.00	0.00
Total Public Health	**1,627,308.14**	**85,567.74**	**499,041.52**	**2,126,950.00**	**2,126,950.00**
Total Health	**1,627,308.14**	**85,567.74**	**499,041.52**	**2,126,950.00**	**2,126,950.00**
Contributions					
4320915 Mental Health Contribution	0.00	0.00	74,773.00	0.00	0.00
4330915 Substance Abuse Contribution	0.00	0.00	28,477.00	0.00	0.00
4841915 Contributions to Other Units - Local	92,551.00	0.00	0.00	104,190.00	104,190.00
Total Contributions	**92,551.00**	**0.00**	**103,250.00**	**104,190.00**	**104,190.00**
Transfers					
4320910 Transfers to MBA Fund	15,725.04	0.00	0.00	15,730.00	15,730.00
Total Transfers	**15,725.04**	**0.00**	**0.00**	**15,730.00**	**15,730.00**
Total Expenditures:	**1,735,584.18**	**85,567.74**	**602,291.52**	**2,268,810.00**	**2,268,810.00**
Total Change In Net Position	**136,049.97**	**2,305.48**	**(239,154.29)**	**0.00**	**0.00**

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26 Emergency Medical Services - 04/01/2025 to 06/30/2025
50.00% of the fiscal year has expired

	Prior Year Actual	Current Period Actual	Current Year Actual
Net Position			
Assets:			
Current Assets			
Cash and cash equivalents			
1110000 General Checking - Combined - EMS	(684,321.71)	(32,398.63)	(795,972.61)
Total Cash and cash equivalents	**(684,321.71)**	**(32,398.63)**	**(795,972.61)**
Receivables			
1311000 Accounts Receivable	421,357.37	0.00	421,357.37
1312000 Allowance for Doubtful Accts	(397,338.92)	0.00	(397,338.92)
Total Receivables	**24,018.45**	**0.00**	**24,018.45**
Total Current Assets	**(660,303.26)**	**(32,398.63)**	**(771,954.16)**
Non-Current Assets			
Capital assets			
Property			
1621000 Buildings	440,745.83	0.00	440,745.83
1631000 Land	25,000.00	0.00	25,000.00
1641000 Light Equipment	1,868,589.00	0.00	1,868,589.00
Total Property	**2,334,334.83**	**0.00**	**2,334,334.83**
Accumulated depreciation			
1692000 Accum Depreciation - Buildings	(364,846.86)	0.00	(370,559.06)
1693000 Accum Depreciation - Equipment	(1,262,827.16)	0.00	(1,297,456.26)
Total Accumulated depreciation	**(1,627,674.02)**	**0.00**	**(1,668,015.32)**
Total Capital assets	**706,660.81**	**0.00**	**666,319.51**
Other non-current assets			
1785000 Net Pension Asset	(24,831.88)	0.00	(24,831.88)
1786000 Deferred Outflows - Pensions	139,080.02	0.00	139,080.02
Total Other non-current assets	**114,248.14**	**0.00**	**114,248.14**
Total Non-Current Assets	**820,908.95**	**0.00**	**780,567.65**
Total Assets:	**160,605.69**	**(32,398.63)**	**8,613.49**
Liabilites and Fund Equity:			
Liabilities:			
Current liabilities			
2131000 Accounts Payable	(4,850.39)	2,334.86	(285.94)
2583000 Accrued Compensated Leave	(84,648.25)	0.00	(84,648.25)
Total Current liabilities	**(89,498.64)**	**2,334.86**	**(84,934.19)**
Long-term liabilities			
2330000 Lease Liability	(65,891.93)	0.00	(65,891.93)
Total Long-term liabilities	**(65,891.93)**	**0.00**	**(65,891.93)**
Deferred inflows			
2585000 Net Pension Liability	(59,604.92)	0.00	(59,604.92)
2586000 Deferred Inflows - Pensions	(1,795.92)	0.00	(1,795.92)
Total Deferred inflows	**(61,400.84)**	**0.00**	**(61,400.84)**
Total Liabilities:	**(216,791.41)**	**2,334.86**	**(212,226.96)**
Equity - Paid In / Contributed			
2951000 Fund Balance - Unappropriated	2,571.06	30,063.77	149,998.81
2961000 Fund Balance - Appropriated	55,150.00	0.00	55,150.00
Total Equity - Paid In / Contributed	**57,721.06**	**30,063.77**	**205,148.81**
Total Liabilites and Fund Equity:	**(159,070.35)**	**32,398.63**	**(7,078.15)**
Total Net Position	**1,535.34**	**0.00**	**1,535.34**

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	Prior Year Actual	Current Period Actual	Current Year Actual	Original Budget	Revised Budget
Change In Net Position					
Revenue:					
Intergovernmental revenue					
3310000 Other Federal Grants	5,111.76	0.00	0.00	0.00	0.00
3340000 Other State Grants	166,293.94	0.00	0.00	64,000.00	64,000.00
Total Intergovernmental revenue	**171,405.70**	**0.00**	**0.00**	**64,000.00**	**64,000.00**
Charges for services					
3450000 EMS Fees	474,613.53	33,663.69	303,140.24	500,000.00	500,000.00
3451000 Other EMS Fees	0.00	0.00	3,150.00	0.00	0.00
3452000 EMS Class and Training Fees	2,865.00	0.00	8,415.00	3,000.00	3,000.00
Total Charges for services	**477,478.53**	**33,663.69**	**314,705.24**	**503,000.00**	**503,000.00**
Miscellaneous revenue					
3690000 Sundry Revenues	1,521.51	0.00	0.00	0.00	0.00
Total Miscellaneous revenue	**1,521.51**	**0.00**	**0.00**	**0.00**	**0.00**
Contributions and transfers					
3820000 Transfers from Other Funds	0.00	0.00	0.00	446,090.00	446,090.00
3821000 Transfers from General Fund	406,361.43	0.00	0.00	0.00	0.00
3850000 Transfer to Decrease Deficit	50,500.00	0.00	0.00	50,500.00	50,500.00
Total Contributions and transfers	**456,861.43**	**0.00**	**0.00**	**496,590.00**	**496,590.00**
Total Revenue:	**1,107,267.17**	**33,663.69**	**314,705.24**	**1,063,590.00**	**1,063,590.00**
Expenditures:					
Public Safety					
EMS					
Administration					
4350110 Salaries and Wages	644,550.49	45,524.64	264,134.23	638,900.00	638,900.00
4350111 Overtime and Comp	5,571.99	592.09	5,837.50	2,600.00	2,600.00
4350131 FICA Expense	46,587.00	3,422.90	20,162.37	47,800.00	47,800.00
4350132 Retirement Benefits	39,495.92	3,623.13	20,010.88	40,700.00	40,700.00
4350133 HSA Contribution	(58.27)	0.00	4.49	0.00	0.00
4350134 Health Insurance	29,662.51	3,060.41	16,413.87	35,900.00	35,900.00
4350136 Unemployment Benefits	1,925.78	0.00	0.00	2,300.00	2,300.00
4350138 Pension/Benefit Offset	(9,859.83)	0.00	0.00	(32,000.00)	(32,000.00)
4350140 Other Employee Benefits	1,348.52	65.31	482.07	1,400.00	1,400.00
4350141 Uniform Allowance	2,063.35	75.80	3,888.89	3,000.00	3,000.00
4350210 Subscriptions and Memberships	2,812.01	300.00	600.00	4,000.00	4,000.00
4350220 Public Notices	1,191.90	0.00	0.00	700.00	700.00
4350230 Travel Expense	2,468.87	233.63	1,257.87	3,000.00	3,000.00
4350240 Office Expense	866.54	461.17	2,293.42	0.00	0.00
4350250 Equipment Operation	8,092.48	71.81	5,044.06	8,000.00	8,000.00
4350251 Gas, Oil and Grease	12,065.04	1,178.33	5,765.07	13,000.00	13,000.00
4350260 Buildings and Grounds	1,060.43	464.20	728.07	3,000.00	3,000.00
4350270 Utilities	9,970.39	240.95	5,614.79	11,000.00	11,000.00
4350280 Telephone	3,826.91	50.00	836.22	4,500.00	4,500.00
4350310 Professional and Technical	63,819.13	3,060.88	45,216.64	70,000.00	70,000.00
4350330 Employee Education	7,897.33	592.20	3,473.08	10,000.00	10,000.00
4350480 Special Department Supplies	645.00	0.00	1,210.11	30,000.00	30,000.00
4350550 Depreciation Expense	78,388.98	0.00	34,629.10	75,090.00	75,090.00
4350610 Miscellaneous Supplies	27,969.73	710.01	15,506.56	0.00	0.00
4350620 Miscellaneous Services	(0.01)	0.00	0.00	0.00	0.00
4350650 Intergovernmental Charges	0.00	0.00	0.00	36,200.00	36,200.00
4350740 Equipment Purchases	473.62	0.00	3,311.50	4,000.00	4,000.00
4350820 Interest Expense	4,623.94	0.00	0.00	0.00	0.00
4350950 Expense Reimbursement	86.95	0.00	0.00	0.00	0.00
4356625 Bad Debt Expense	105,337.84	0.00	0.00	0.00	0.00
Total Administration	**1,092,884.54**	**63,727.46**	**456,420.79**	**1,013,090.00**	**1,013,090.00**
Bluff					
4353550 Depreciation Expense	13,709.28	0.00	5,712.20	0.00	0.00
Total Bluff	**13,709.28**	**0.00**	**5,712.20**	**0.00**	**0.00**
Total EMS	**1,106,593.82**	**63,727.46**	**462,132.99**	**1,013,090.00**	**1,013,090.00**
Total Public Safety	**1,106,593.82**	**63,727.46**	**462,132.99**	**1,013,090.00**	**1,013,090.00**
Approp. Incease in Fund Balance					
4880920 Approp Increase in Fund Bal	(55,150.00)	0.00	0.00	0.00	0.00

San Juan County
Standard Financial Report -Qtr
26 Emergency Medical Services - 04/01/2025 to 06/30/2025
50.00% of the fiscal year has expired

	Prior Year Actual	Current Period Actual	Current Year Actual	Original Budget	Revised Budget
Total Approp. Incease in Fund Balance	**(55,150.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Expenditures:	**1,051,443.82**	**63,727.46**	**462,132.99**	**1,013,090.00**	**1,013,090.00**
Total Change In Net Position	**55,823.35**	**(30,063.77)**	**(147,427.75)**	**50,500.00**	**50,500.00**

San Juan County
Standard Financial Report -Qtr
27 Jail Fiduciary Fund - 04/01/2025 to 06/30/2025
50.00% of the fiscal year has expired

	Prior Year Actual	Current Period Actual	Current Year Actual
Net Position			
Assets:			
Current Assets			
Cash and cash equivalents			
1110000 Inmate Trust Fund - Combined General Checkin	219,155.85	(5,746.93)	225,486.45
1175000 Undeposited Receipts	0.00	4,078.44	4,078.44
Total Cash and cash equivalents	**219,155.85**	**(1,668.49)**	**229,564.89**
Total Current Assets	**219,155.85**	**(1,668.49)**	**229,564.89**
Total Assets:	**219,155.85**	**(1,668.49)**	**229,564.89**
Liabilites and Fund Equity:			
Liabilities:			
Current liabilities			
2220000 Inmate Liability	(219,155.85)	(369.67)	(215,912.96)
Total Current liabilities	**(219,155.85)**	**(369.67)**	**(215,912.96)**
Total Liabilities:	**(219,155.85)**	**(369.67)**	**(215,912.96)**
Equity - Paid In / Contributed			
2951000 Fund Balance - Unappropriated	0.00	2,038.16	(13,651.93)
Total Equity - Paid In / Contributed	**0.00**	**2,038.16**	**(13,651.93)**
Total Liabilites and Fund Equity:	**(219,155.85)**	**1,668.49**	**(229,564.89)**
Total Net Position	**0.00**	**0.00**	**0.00**

San Juan County
Standard Financial Report -Qtr
27 Jail Fiduciary Fund - 04/01/2025 to 06/30/2025
50.00% of the fiscal year has expired

	Prior Year Actual	Current Period Actual	Current Year Actual	Original Budget	Revised Budget
Income or Expense					
Non-Operating Items:					
Non-operating income					
3421000 Inmate Commissary	130,376.92	9,184.22	73,790.06	190,980.00	190,980.00
Total Non-operating income	**130,376.92**	**9,184.22**	**73,790.06**	**190,980.00**	**190,980.00**
Non-operating expense					
4230312 DNA Expenses	0.00	0.00	696.54	0.00	0.00
4230350 Inmate Commissary Expenses	130,376.92	11,222.38	59,441.59	190,980.00	190,980.00
Total Non-operating expense	**130,376.92**	**11,222.38**	**60,138.13**	**190,980.00**	**190,980.00**
Total Non-Operating Items:	**0.00**	**(2,038.16)**	**13,651.93**	**0.00**	**0.00**
Total Income or Expense	**0.00**	**(2,038.16)**	**13,651.93**	**0.00**	**0.00**

San Juan County
Standard Financial Report -Qtr
32 CRA Fund - 04/01/2025 to 06/30/2025
50.00% of the fiscal year has expired

	Prior Year Actual	Current Period Actual	Current Year Actual
Net Position			
Assets:			
Current Assets			
Cash and cash equivalents			
1110000 General Checking - Combined - CRA	9,227.61	0.00	(15,882.00)
Total Cash and cash equivalents	**9,227.61**	**0.00**	**(15,882.00)**
Total Current Assets	**9,227.61**	**0.00**	**(15,882.00)**
Total Assets:	**9,227.61**	**0.00**	**(15,882.00)**
Liabilites and Fund Equity:			
Liabilities:			
Current liabilities			
2131000 Accounts Payable	(9,227.61)	0.00	0.00
Total Current liabilities	**(9,227.61)**	**0.00**	**0.00**
Total Liabilities:	**(9,227.61)**	**0.00**	**0.00**
Equity - Paid In / Contributed			
2951000 Fund Balance - Unappropriated	0.00	0.00	15,882.00
Total Equity - Paid In / Contributed	**0.00**	**0.00**	**15,882.00**
Total Liabilites and Fund Equity:	**(9,227.61)**	**0.00**	**15,882.00**
Total Net Position	**0.00**	**0.00**	**0.00**

San Juan County
Standard Financial Report -Qtr
32 CRA Fund - 04/01/2025 to 06/30/2025
50.00% of the fiscal year has expired

	Prior Year Actual	Current Period Actual	Current Year Actual	Original Budget	Revised Budget
Change In Net Position					
Revenue:					
Taxes					
3110000 Property Taxes	9,227.61	0.00	0.00	12,880.00	12,880.00
Total Taxes	**9,227.61**	**0.00**	**0.00**	**12,880.00**	**12,880.00**
Total Revenue:	**9,227.61**	**0.00**	**0.00**	**12,880.00**	**12,880.00**
Expenditures:					
Contributions					
4830915 Contributions to other units	9,227.61	0.00	15,882.00	12,880.00	12,880.00
Total Contributions	**9,227.61**	**0.00**	**15,882.00**	**12,880.00**	**12,880.00**
Total Expenditures:	**9,227.61**	**0.00**	**15,882.00**	**12,880.00**	**12,880.00**
Total Change In Net Position	**0.00**	**0.00**	**(15,882.00)**	**0.00**	**0.00**

San Juan County
Standard Financial Report -Qtr
45 Capital Projects Fund - 04/01/2025 to 06/30/2025
50.00% of the fiscal year has expired

	Prior Year Actual	Current Period Actual	Current Year Actual
Net Position			
Assets:			
Current Assets			
Cash and cash equivalents			
1110000 General Checking - Combined - Capital	406,706.30	0.00	(274,295.89)
1162000 PTIF 897 General - Capital Imp.	30,809.83	109.13	31,494.96
Total Cash and cash equivalents	**437,516.13**	**109.13**	**(242,800.93)**
Total Current Assets	**437,516.13**	**109.13**	**(242,800.93)**
Total Assets:	**437,516.13**	**109.13**	**(242,800.93)**
Liabilites and Fund Equity:			
Liabilities:			
Current liabilities			
2131000 Accounts Payable	0.00	(325,764.52)	(325,764.52)
2421000 Due Other Funds	(225,040.00)	0.00	(225,040.00)
Total Current liabilities	**(225,040.00)**	**(325,764.52)**	**(550,804.52)**
Total Liabilities:	**(225,040.00)**	**(325,764.52)**	**(550,804.52)**
Equity - Paid In / Contributed			
2951000 Fund Balance - Unappropriated	(212,476.13)	325,655.39	793,605.45
Total Equity - Paid In / Contributed	**(212,476.13)**	**325,655.39**	**793,605.45**
Total Liabilites and Fund Equity:	**(437,516.13)**	**(109.13)**	**242,800.93**
Total Net Position	**0.00**	**0.00**	**0.00**

San Juan County
Standard Financial Report -Qtr
45 Capital Projects Fund - 04/01/2025 to 06/30/2025
50.00% of the fiscal year has expired

	Prior Year Actual	Current Period Actual	Current Year Actual	Original Budget	Revised Budget
Change In Net Position					
Revenue:					
Intergovernmental revenue					
3310000 Other Federal Grants	0.00	0.00	0.00	926,645.00	926,645.00
3340000 Other State Grants	0.00	0.00	0.00	142,622.00	142,622.00
Total Intergovernmental revenue	**0.00**	**0.00**	**0.00**	**1,069,267.00**	**1,069,267.00**
Interest					
3610000 Interest Earnings	1,587.49	109.13	685.13	1,300.00	1,300.00
Total Interest	**1,587.49**	**109.13**	**685.13**	**1,300.00**	**1,300.00**
Contributions and transfers					
3800000 Transfers from B Road Fund	225,040.00	0.00	0.00	0.00	0.00
3820000 Transfers from MBA Fund	0.00	0.00	0.00	26,055,695.00	26,055,695.00
Total Contributions and transfers	**225,040.00**	**0.00**	**0.00**	**26,055,695.00**	**26,055,695.00**
Total Revenue:	**226,627.49**	**109.13**	**685.13**	**27,126,262.00**	**27,126,262.00**
Expenditures:					
General Government					
Courthouse Building					
4161310 Professional and Technical	0.00	0.00	3,706.00	0.00	0.00
4161725 Building Improvements	822,548.73	0.00	293,379.41	15,000.00	15,000.00
4161730 Improvements Other Than Bldg	58,968.28	0.00	0.00	0.00	0.00
Total Courthouse Building	**881,517.01**	**0.00**	**297,085.41**	**15,000.00**	**15,000.00**
Public Safety Building					
4166310 Professional and Technical	41,310.00	325,764.52	683,581.30	0.00	0.00
4166725 Building Improvements	202,856.15	0.00	23,700.00	26,055,695.00	26,055,695.00
Total Public Safety Building	**244,166.15**	**325,764.52**	**707,281.30**	**26,055,695.00**	**26,055,695.00**
Total General Government	**1,125,683.16**	**325,764.52**	**1,004,366.71**	**26,070,695.00**	**26,070,695.00**
Public Safety					
Emergency Services					
4255310 Professional and Technical	0.00	0.00	0.00	245,304.00	245,304.00
4255615 Contracts	1,444,563.30	0.00	0.00	0.00	0.00
Total Emergency Services	**1,444,563.30**	**0.00**	**0.00**	**245,304.00**	**245,304.00**
Total Public Safety	**1,444,563.30**	**0.00**	**0.00**	**245,304.00**	**245,304.00**
Airport					
Cal Black Airport					
5430310 Professional and Technical	0.00	0.00	2,400.00	0.00	0.00
Total Cal Black Airport	**0.00**	**0.00**	**2,400.00**	**0.00**	**0.00**
Total Airport	**0.00**	**0.00**	**2,400.00**	**0.00**	**0.00**
Special Projects					
4850310 Professional and Technical	(0.33)	0.00	0.00	810,263.00	810,263.00
4850740 Equipment Purchases	70.79	0.00	0.00	0.00	0.00
Total Special Projects	**70.46**	**0.00**	**0.00**	**810,263.00**	**810,263.00**
Approp. Incease in Fund Balance					
4890000 Approp Increase in Fund Balance	(2,524,076.00)	0.00	0.00	0.00	0.00
Total Approp. Incease in Fund Balance	**(2,524,076.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Expenditures:	**46,240.92**	**325,764.52**	**1,006,766.71**	**27,126,262.00**	**27,126,262.00**
Total Change In Net Position	**180,386.57**	**(325,655.39)**	**(1,006,081.58)**	**0.00**	**0.00**

San Juan County
Standard Financial Report -Qtr
46 Road Capital Fund - 04/01/2025 to 06/30/2025
50.00% of the fiscal year has expired

	Prior Year Actual	Current Period Actual	Current Year Actual
Net Position			
Assets:			
Current Assets			
Cash and cash equivalents			
1110000 General Checking - Combined - Road Capital	1,375,671.61	0.00	1,356,468.11
1162000 PTIF 897 General - Road Capital	3,275,589.22	11,601.96	3,348,429.28
Total Cash and cash equivalents	**4,651,260.83**	**11,601.96**	**4,704,897.39**
Total Current Assets	**4,651,260.83**	**11,601.96**	**4,704,897.39**
Total Assets:	**4,651,260.83**	**11,601.96**	**4,704,897.39**
Liabilites and Fund Equity:			
Equity - Paid In / Contributed			
2951000 Fund Balance - Unappropriated	(4,858,060.83)	(11,601.96)	(4,911,697.39)
2961000 Fund Balance - Appropriated	206,800.00	0.00	206,800.00
Total Equity - Paid In / Contributed	**(4,651,260.83)**	**(11,601.96)**	**(4,704,897.39)**
Total Liabilites and Fund Equity:	**(4,651,260.83)**	**(11,601.96)**	**(4,704,897.39)**
Total Net Position	**0.00**	**0.00**	**0.00**

San Juan County
Standard Financial Report -Qtr
46 Road Capital Fund - 04/01/2025 to 06/30/2025
50.00% of the fiscal year has expired

	Prior Year Actual	Current Period Actual	Current Year Actual	Original Budget	Revised Budget
Change In Net Position					
Revenue:					
Interest					
3610000 Interest Earnings	168,777.63	11,601.96	72,840.06	100,000.00	100,000.00
Total Interest	**168,777.63**	**11,601.96**	**72,840.06**	**100,000.00**	**100,000.00**
Total Revenue:	**168,777.63**	**11,601.96**	**72,840.06**	**100,000.00**	**100,000.00**
Expenditures:					
General Government					
Administration					
4141740 Admin Capital Outlay	26,137.00	0.00	0.00	0.00	0.00
Total Administration	**26,137.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total General Government	**26,137.00**	**0.00**	**0.00**	**0.00**	**0.00**
Highways and Public Improvements					
Road Maintenance					
4414110 Salaries and Wages	8,698.40	0.00	11,774.41	7,800.00	7,800.00
4414131 FICA Expense	643.22	0.00	842.83	600.00	600.00
4414132 Retirement Benefits	1,955.74	0.00	2,568.04	1,700.00	1,700.00
4414133 HSA Contribution	173.43	0.00	154.65	100.00	100.00
4414134 Health Insurance	1,717.84	0.00	3,863.57	1,700.00	1,700.00
Total Road Maintenance	**13,188.63**	**0.00**	**19,203.50**	**11,900.00**	**11,900.00**
Total Highways and Public Improvements	**13,188.63**	**0.00**	**19,203.50**	**11,900.00**	**11,900.00**
Total Expenditures:	**39,325.63**	**0.00**	**19,203.50**	**11,900.00**	**11,900.00**
Total Change In Net Position	**129,452.00**	**11,601.96**	**53,636.56**	**88,100.00**	**88,100.00**

San Juan County
Standard Financial Report -Qtr
57 Landfill - 04/01/2025 to 06/30/2025
50.00% of the fiscal year has expired

	Prior Year Actual	Current Period Actual	Current Year Actual
Net Position			
Assets:			
Current Assets			
Cash and cash equivalents			
1110000 General Checking - Combined - Landfill	943,389.63	(1,875.34)	701,864.65
1112000 Zions - Payroll	(185.74)	0.00	0.00
1162000 PTIF 897 General - Landfill	701,622.92	2,485.11	717,225.09
1164000 PTIF 1630 Restricted Landfill	898,761.43	3,371.22	918,999.98
1175000 Undeposited Receipts	829.06	9,164.24	9,959.76
Total Cash and cash equivalents	**2,544,417.30**	**13,145.23**	**2,348,049.48**
Total Current Assets	**2,544,417.30**	**13,145.23**	**2,348,049.48**
Non-Current Assets			
Capital assets			
Property			
1621000 Buildings	405,046.32	0.00	405,046.32
1641000 Light Equipment	1,267,890.53	0.00	1,267,890.53
1651000 Heavy Equipment	587,500.00	0.00	734,369.00
1661000 Auto & Vehicles	83,864.00	0.00	83,864.00
Total Property	**2,344,300.85**	**0.00**	**2,491,169.85**
Accumulated depreciation			
1692000 Accum Depreciation - Buildings	(110,800.11)	0.00	(115,226.75)
1693000 Accum Depreciation - Equipment	(1,160,192.66)	0.00	(1,197,030.31)
Total Accumulated depreciation	**(1,270,992.77)**	**0.00**	**(1,312,257.06)**
Total Capital assets	**1,073,308.08**	**0.00**	**1,178,912.79**
Other non-current assets			
1785000 Net Pension Asset	(19,866.09)	0.00	(19,866.09)
1786000 Deferred Outflows - Pensions	79,288.93	0.00	79,288.93
Total Other non-current assets	**59,422.84**	**0.00**	**59,422.84**
Total Non-Current Assets	**1,132,730.92**	**0.00**	**1,238,335.63**
Total Assets:	**3,677,148.22**	**13,145.23**	**3,586,385.11**
Liabilites and Fund Equity:			
Liabilities:			
Current liabilities			
2131000 Accounts Payable	(3,102.54)	(4,788.02)	(7,474.69)
2583000 Accrued Compensated Leave	(50,342.25)	0.00	(50,342.25)
2584000 Landfill Closing Costs	(113,686.20)	0.00	(113,686.20)
Total Current liabilities	**(167,130.99)**	**(4,788.02)**	**(171,503.14)**
Long-term liabilities			
2321000 Notes Payable	(33,000.00)	0.00	(33,000.00)
2589000 Lease Liability	(530,239.77)	0.00	(457,207.60)
Total Long-term liabilities	**(563,239.77)**	**0.00**	**(490,207.60)**
Deferred inflows			
2585000 Net Pension Liability	(29,803.32)	0.00	(29,803.32)
2586000 Deferred Inflows - Pensions	(238.46)	0.00	(238.46)
Total Deferred inflows	**(30,041.78)**	**0.00**	**(30,041.78)**
Total Liabilities:	**(760,412.54)**	**(4,788.02)**	**(691,752.52)**
Equity - Paid In / Contributed			
2951000 Fund Balance - Unappropriated	(2,351,102.18)	(8,357.21)	(2,328,999.09)
2961000 Fund Balance - Appropriated	(555,974.76)	0.00	(555,974.76)
Total Equity - Paid In / Contributed	**(2,907,076.94)**	**(8,357.21)**	**(2,884,973.85)**
Total Liabilites and Fund Equity:	**(3,667,489.48)**	**(13,145.23)**	**(3,576,726.37)**
Total Net Position	**9,658.74**	**0.00**	**9,658.74**

San Juan County
Standard Financial Report -Qtr
57 Landfill - 04/01/2025 to 06/30/2025
50.00% of the fiscal year has expired

	Prior Year Actual	Current Period Actual	Current Year Actual	Original Budget	Revised Budget
Change In Net Position					
Expenditures:					
Approp. Incease in Fund Balance					
4880920 Approp Increase in Fund Balance	0.00	0.00	0.00	(219,570.00)	(219,570.00)
Total Approp. Incease in Fund Balance	**0.00**	**0.00**	**0.00**	**(219,570.00)**	**(219,570.00)**
Total Expenditures:	**0.00**	**0.00**	**0.00**	**(219,570.00)**	**(219,570.00)**
Total Change In Net Position	**0.00**	**0.00**	**0.00**	**219,570.00**	**219,570.00**
Income or Expense					
Income From Operations:					
Operating income					
3443000 Waste Collection Fees	795,513.90	55,620.81	315,113.95	680,000.00	680,000.00
3445000 Recyclables Revenue	25,943.20	0.00	25,334.80	25,000.00	25,000.00
3446000 Other Fees and Revenues	0.00	0.00	350.00	0.00	0.00
Total Operating income	**821,457.10**	**55,620.81**	**340,798.75**	**705,000.00**	**705,000.00**
Operating expense					
4424110 Salaries and Wages	301,256.92	22,531.08	127,559.06	290,600.00	290,600.00
4424111 Overtime and Comp	4,586.25	28.21	98.64	5,200.00	5,200.00
4424131 FICA Expense	20,137.76	1,541.85	8,737.39	20,300.00	20,300.00
4424132 Retirement Benefits	46,828.11	3,806.07	23,056.44	47,600.00	47,600.00
4424133 HSA Contributions	10,668.25	733.36	4,037.88	12,100.00	12,100.00
4424134 Health Insurance	105,820.13	7,128.78	44,087.16	116,100.00	116,100.00
4424138 Pension/Benefit Expense	(7,887.87)	0.00	0.00	(16,280.00)	(16,280.00)
4424140 Other Employee Benefits	1,170.28	115.83	790.58	1,200.00	1,200.00
4424210 Subscriptions and Memberships	1,290.00	0.00	781.32	1,400.00	1,400.00
4424220 Public Notices	127.36	0.00	0.00	200.00	200.00
4424230 Travel Expense	8,605.68	0.00	3,302.96	6,000.00	6,000.00
4424240 Office Expense	3,681.51	96.06	3,270.20	4,000.00	4,000.00
4424241 Postage	248.66	0.00	17.25	200.00	200.00
4424250 Equipment Operation	71,224.76	7,320.31	28,599.58	65,000.00	65,000.00
4424251 Gas, Oil and Grease	58,684.75	3,151.94	29,928.80	55,000.00	55,000.00
4424255 Equipment Rental	0.00	0.00	0.00	1,000.00	1,000.00
4424260 Buildings and Grounds	9,372.37	0.00	10,247.02	10,000.00	10,000.00
4424270 Utilities	2,306.79	178.90	2,280.16	2,000.00	2,000.00
4424280 Telephone	1,150.00	100.00	679.95	1,100.00	1,100.00
4424310 Professional and Technical	12,951.43	0.00	5,502.65	13,000.00	13,000.00
4424330 Employee Education	1,555.48	750.00	1,764.26	2,000.00	2,000.00
4424550 Depreciation Expense	83,167.91	0.00	41,264.29	70,555.00	70,555.00
4424580 Landfill Closure	0.00	2,003.77	5,558.56	(78,060.00)	(78,060.00)
4424610 Miscellaneous Supplies	36,394.29	2,973.77	32,979.14	35,000.00	35,000.00
4424615 Contracts	0.00	0.00	0.00	1,000.00	1,000.00
4424620 Miscellaneous Services	1,586.81	660.00	665.19	0.00	0.00
4424650 Intergovernmental Charges	0.00	0.00	0.00	22,540.00	22,540.00
4424740 Equipment Purchases	0.00	0.00	0.00	150,000.00	150,000.00
Total Operating expense	**774,927.63**	**53,119.93**	**375,208.48**	**838,755.00**	**838,755.00**
Total Income From Operations:	**46,529.47**	**2,500.88**	**(34,409.73)**	**(133,755.00)**	**(133,755.00)**
Non-Operating Items:					
Non-operating income					
3610000 Interest Earnings	82,510.57	5,856.33	35,840.72	60,000.00	60,000.00
3640000 Sale of Fixed Assets	19,074.00	0.00	0.00	0.00	0.00
Total Non-operating income	**101,584.57**	**5,856.33**	**35,840.72**	**60,000.00**	**60,000.00**
Non-operating expense					
4424820 Interest Expense	31,927.92	0.00	23,534.08	25,000.00	25,000.00
Total Non-operating expense	**31,927.92**	**0.00**	**23,534.08**	**25,000.00**	**25,000.00**
Total Non-Operating Items:	**69,656.65**	**5,856.33**	**12,306.64**	**35,000.00**	**35,000.00**
Total Income or Expense	**116,186.12**	**8,357.21**	**(22,103.09)**	**(98,755.00)**	**(98,755.00)**

San Juan County
Standard Financial Report -Qtr
63 Tort Liability Fund - 04/01/2025 to 06/30/2025
50.00% of the fiscal year has expired

	Prior Year Actual	Current Period Actual	Current Year Actual
Net Position			
Assets:			
Current Assets			
Cash and cash equivalents			
1110000 General Checking - Combined - Tort Liability	(400,392.25)	(5,443.00)	(759,855.62)
1162000 PTIF 897 General - Tort Liability	7,259.97	25.71	7,421.41
1175000 Undeposited Receipts	12,321.43	0.00	0.00
Total Cash and cash equivalents	**(380,810.85)**	**(5,417.29)**	**(752,434.21)**
Total Current Assets	**(380,810.85)**	**(5,417.29)**	**(752,434.21)**
Total Assets:	**(380,810.85)**	**(5,417.29)**	**(752,434.21)**
Liabilites and Fund Equity:			
Liabilities:			
Current liabilities			
2131000 Accounts Payable	0.00	5,433.00	(10.00)
Total Current liabilities	**0.00**	**5,433.00**	**(10.00)**
Total Liabilities:	**0.00**	**5,433.00**	**(10.00)**
Equity - Paid In / Contributed			
2951000 Fund Balance - Unappropriated	355,484.85	(15.71)	727,118.21
2961000 Fund Balance - Appropriated	25,326.00	0.00	25,326.00
Total Equity - Paid In / Contributed	**380,810.85**	**(15.71)**	**752,444.21**
Total Liabilites and Fund Equity:	**380,810.85**	**5,417.29**	**752,434.21**
Total Net Position	**0.00**	**0.00**	**0.00**

San Juan County
Standard Financial Report -Qtr
63 Tort Liability Fund - 04/01/2025 to 06/30/2025
50.00% of the fiscal year has expired

	Prior Year Actual	Current Period Actual	Current Year Actual	Original Budget	Revised Budget
Change In Net Position					
Revenue:					
Taxes					
3110000 Property Taxes	82,321.43	0.00	0.00	71,500.00	71,500.00
Total Taxes	**82,321.43**	**0.00**	**0.00**	**71,500.00**	**71,500.00**
Interest					
3610000 Interest Earnings	374.06	25.71	161.44	200.00	200.00
Total Interest	**374.06**	**25.71**	**161.44**	**200.00**	**200.00**
Miscellaneous revenue					
3660000 Insurance Proceeds	76,157.00	0.00	5,968.20	30,000.00	30,000.00
Total Miscellaneous revenue	**76,157.00**	**0.00**	**5,968.20**	**30,000.00**	**30,000.00**
Contributions and transfers					
3830000 Transfers from General Fund	282,736.51	0.00	0.00	348,300.00	348,300.00
3850000 Transfer to Decrease Deficit	20,650.00	0.00	0.00	20,650.00	20,650.00
Total Contributions and transfers	**303,386.51**	**0.00**	**0.00**	**368,950.00**	**368,950.00**
Total Revenue:	**462,239.00**	**25.71**	**6,129.64**	**470,650.00**	**470,650.00**
Expenditures:					
Tort Liability					
4910510 Insurance and Bonding	441,589.00	10.00	377,763.00	450,000.00	450,000.00
Total Tort Liability	**441,589.00**	**10.00**	**377,763.00**	**450,000.00**	**450,000.00**
Total Expenditures:	**441,589.00**	**10.00**	**377,763.00**	**450,000.00**	**450,000.00**
Total Change In Net Position	**20,650.00**	**15.71**	**(371,633.36)**	**20,650.00**	**20,650.00**

San Juan County
Standard Financial Report -Qtr
64 Tax Stability Trust Fund - 04/01/2025 to 06/30/2025
50.00% of the fiscal year has expired

	Prior Year Actual	Current Period Actual	Current Year Actual
Net Position			
Assets:			
Current Assets			
Cash and cash equivalents			
1110000 General Checking - Combined - Tax Stability	(1,620,434.64)	0.00	(1,620,434.64)
1162000 PTIF 897 General - Tax Stability	21,032.70	74.50	21,500.41
1166000 Raymond James	9,174,655.26	42,390.18	9,385,352.75
1169000 Unrealized gains and losses	11,058.05	0.00	11,058.05
Total Cash and cash equivalents	**7,586,311.37**	**42,464.68**	**7,797,476.57**
Total Current Assets	**7,586,311.37**	**42,464.68**	**7,797,476.57**
Total Assets:	**7,586,311.37**	**42,464.68**	**7,797,476.57**
Liabilites and Fund Equity:			
Equity - Paid In / Contributed			
2961000 Fund Balance - Appropriated	(7,586,311.37)	(42,464.68)	(7,797,476.57)
Total Equity - Paid In / Contributed	**(7,586,311.37)**	**(42,464.68)**	**(7,797,476.57)**
Total Liabilites and Fund Equity:	**(7,586,311.37)**	**(42,464.68)**	**(7,797,476.57)**
Total Net Position	**0.00**	**0.00**	**0.00**

San Juan County
Standard Financial Report -Qtr
64 Tax Stability Trust Fund - 04/01/2025 to 06/30/2025
50.00% of the fiscal year has expired

	Prior Year Actual	Current Period Actual	Current Year Actual	Original Budget	Revised Budget
Change In Net Position					
Revenue:					
Interest					
3610000 Interest Earnings	860,224.37	42,464.68	211,165.20	300,000.00	300,000.00
Total Interest	**860,224.37**	**42,464.68**	**211,165.20**	**300,000.00**	**300,000.00**
Total Revenue:	**860,224.37**	**42,464.68**	**211,165.20**	**300,000.00**	**300,000.00**
Expenditures:					
Transfers					
4830920 Transfers to General Fund	860,224.37	0.00	0.00	300,000.00	300,000.00
Total Transfers	**860,224.37**	**0.00**	**0.00**	**300,000.00**	**300,000.00**
Total Expenditures:	**860,224.37**	**0.00**	**0.00**	**300,000.00**	**300,000.00**
Total Change In Net Position	**0.00**	**42,464.68**	**211,165.20**	**0.00**	**0.00**

San Juan County
Standard Financial Report -Qtr
72 Library Fund - 04/01/2025 to 06/30/2025
50.00% of the fiscal year has expired

	Prior Year Actual	Current Period Actual	Current Year Actual
Net Position			
Assets:			
Current Assets			
Cash and cash equivalents			
1110000 General Checking - Combined - Library	1,175.39	(49,826.84)	(238,539.18)
1162000 PTIF 897 General - Library	431,598.51	1,528.69	441,196.04
1175000 Undeposited Receipts	57,356.03	(15.42)	108.10
Total Cash and cash equivalents	**490,129.93**	**(48,313.57)**	**202,764.96**
Total Current Assets	**490,129.93**	**(48,313.57)**	**202,764.96**
Total Assets:	**490,129.93**	**(48,313.57)**	**202,764.96**
Liabilites and Fund Equity:			
Liabilities:			
Current liabilities			
2131000 Accounts Payable	(8,208.83)	369.81	(788.29)
Total Current liabilities	**(8,208.83)**	**369.81**	**(788.29)**
Total Liabilities:	**(8,208.83)**	**369.81**	**(788.29)**
Equity - Paid In / Contributed			
2951000 Fund Balance - Unappropriated	(616,299.02)	47,943.76	(329,319.59)
2961000 Fund Balance - Appropriated	134,340.00	0.00	134,340.00
Total Equity - Paid In / Contributed	**(481,959.02)**	**47,943.76**	**(194,979.59)**
Total Liabilites and Fund Equity:	**(490,167.85)**	**48,313.57**	**(195,767.88)**
Total Net Position	**(37.92)**	**0.00**	**6,997.08**

San Juan County
Standard Financial Report -Qtr
72 Library Fund - 04/01/2025 to 06/30/2025
50.00% of the fiscal year has expired

	Prior Year Actual	Current Period Actual	Current Year Actual	Original Budget	Revised Budget
Change In Net Position					
Revenue:					
Taxes					
3110000 Property Taxes	497,336.33	0.00	0.00	432,300.00	432,300.00
Total Taxes	**497,336.33**	**0.00**	**0.00**	**432,300.00**	**432,300.00**
Intergovernmental revenue					
3310000 Other Federal Grants	0.00	0.00	0.00	10,780.00	10,780.00
3311000 Library Hotspot Grant	2,470.55	0.00	0.00	0.00	0.00
3312000 Children's Book Grant	3,000.00	0.00	0.00	0.00	0.00
3313000 Borrower Support Grant	6,294.27	0.00	0.00	0.00	0.00
3314000 UEN Grant	20,412.31	0.00	6,450.60	0.00	0.00
3340000 Other State Grants	7,518.00	0.00	0.00	7,000.00	7,000.00
3345000 Other State Grants Deferred	0.00	0.00	(7,035.00)		
3350000 Local Private Grants	0.00	0.00	3,000.00	0.00	0.00
Total Intergovernmental revenue	**39,695.13**	**0.00**	**9,450.60**	**17,780.00**	**17,780.00**
Charges for services					
3413000 Library Fees	2,240.31	0.00	521.38	2,100.00	2,100.00
3415000 Sale of Maps/Publications	2,081.17	115.47	521.59	1,800.00	1,800.00
3495000 Copier	5,150.02	336.01	2,074.05	5,000.00	5,000.00
Total Charges for services	**9,471.50**	**451.48**	**3,117.02**	**8,900.00**	**8,900.00**
Fines and forfeitures					
3500000 Fines and Forfeitures	6.65	0.00	0.00	0.00	0.00
3512000 Library Fines	616.34	24.50	384.87	500.00	500.00
Total Fines and forfeitures	**622.99**	**24.50**	**384.87**	**500.00**	**500.00**
Interest					
3610000 Interest Earnings	22,238.52	1,528.69	9,597.53	18,000.00	18,000.00
Total Interest	**22,238.52**	**1,528.69**	**9,597.53**	**18,000.00**	**18,000.00**
Miscellaneous revenue					
3620000 Rents and Concessions	2,320.13	241.21	1,666.26	1,000.00	1,000.00
Total Miscellaneous revenue	**2,320.13**	**241.21**	**1,666.26**	**1,000.00**	**1,000.00**
Contributions and transfers					
3825000 Transfers from General Fund	23,229.01	0.00	0.00	246,030.00	246,030.00
3830000 Contributions Private	1,630.30	0.00	1,122.41	1,300.00	1,300.00
Total Contributions and transfers	**24,859.31**	**0.00**	**1,122.41**	**247,330.00**	**247,330.00**
Total Revenue:	**596,543.91**	**2,245.88**	**25,338.69**	**725,810.00**	**725,810.00**
Expenditures:					
Parks, Recreation, and Public Property					
Library					
Monticello Library Building					
4167110 Salaries and Wages	42,807.27	4,786.55	26,520.77	43,100.00	43,100.00
4167111 Overtime and Comp	29.21	2.05	12.54	0.00	0.00
4167131 FICA Expense	3,139.63	358.07	1,976.12	3,200.00	3,200.00
4167132 Retirement Benefits	4,857.72	297.75	2,385.47	5,000.00	5,000.00
4167134 Health Insurance	0.00	4.29	26.73	0.00	0.00
4167250 Equipment Operation	13.18	0.00	0.00	0.00	0.00
4167251 Gas, Oil and Grease	378.73	88.66	173.84	500.00	500.00
4167260 Buildings and Grounds	3,274.62	(19.95)	453.60	3,000.00	3,000.00
4167270 Utilities	9,660.76	751.68	5,295.51	9,300.00	9,300.00
4167310 Professional and Technical	5,039.53	35.62	234.72	6,000.00	6,000.00
4167610 Miscellaneous Supplies	291.25	0.00	0.00	200.00	200.00
Total Monticello Library Building	**69,491.90**	**6,304.72**	**37,079.30**	**70,300.00**	**70,300.00**
Blanding Library Building					
4168110 Salaries and Wages	78,902.64	7,097.55	39,636.94	79,600.00	79,600.00
4168111 Overtime and Comp	25.08	2.05	12.54	0.00	0.00
4168131 FICA Expense	5,927.24	535.94	2,994.99	6,000.00	6,000.00
4168132 Retirement Benefits	3,100.11	240.30	1,458.10	3,200.00	3,200.00
4168260 Buildings and Grounds	3,087.00	17.96	2,032.09	0.00	0.00
4168270 Utilities	10,005.11	721.56	4,800.94	0.00	0.00
4168310 Professional and Technical	1,718.53	35.63	258.03	0.00	0.00
4168610 Miscellaneous Supplies	200.00	0.00	19.99	200.00	200.00
Total Blanding Library Building	**102,965.71**	**8,650.99**	**51,213.62**	**89,000.00**	**89,000.00**
Satellite Buildings					

San Juan County
Standard Financial Report -Qtr
72 Library Fund - 04/01/2025 to 06/30/2025
50.00% of the fiscal year has expired

	Prior Year Actual	Current Period Actual	Current Year Actual	Original Budget	Revised Budget
4169110 Salaries and Wages	7,622.28	914.04	4,000.55	7,600.00	7,600.00
4169111 Overtime and Comp	19.48	1.85	10.40	0.00	0.00
4169131 FICA Expense	551.67	69.43	304.65	500.00	500.00
4169132 Retirement Benefits	1,333.95	104.15	627.81	1,400.00	1,400.00
4169310 Professional and Technical	213.75	23.75	142.50	300.00	300.00
Total Satellite Buildings	**9,741.13**	**1,113.22**	**5,085.91**	**9,800.00**	**9,800.00**
Library Board					
4580230 Travel Expense	100.00	0.00	0.00	0.00	0.00
4580620 Miscellaneous Services	1,800.00	50.00	850.00	2,500.00	2,500.00
Total Library Board	**1,900.00**	**50.00**	**850.00**	**2,500.00**	**2,500.00**
San Juan County Library System					
4141740 Library Equipment Capital Outlay	0.00	0.00	(10.42)	0.00	0.00
4581110 Salaries and Wages	242,777.69	18,480.93	114,940.24	250,700.00	250,700.00
4581111 Overtime and Comp	665.74	0.00	30.36	700.00	700.00
4581131 FICA Expense	18,002.12	1,339.87	8,482.08	18,400.00	18,400.00
4581132 Retirement Benefits	33,922.46	2,834.92	16,591.89	34,300.00	34,300.00
4581133 HSA Contribution	4,310.02	284.16	1,785.47	4,800.00	4,800.00
4581134 Health Insurance	57,819.00	5,162.67	31,074.38	62,300.00	62,300.00
4581140 Other Employee Benefits	1,332.31	110.98	723.19	1,400.00	1,400.00
4581210 Subscriptions and Memberships	911.55	30.00	896.36	1,230.00	1,230.00
4581220 Public Notices	487.40	0.00	13.30	720.00	720.00
4581230 Travel Expense	681.98	0.00	452.40	2,020.00	2,020.00
4581240 Office Expense	4,404.49	507.00	2,346.63	5,250.00	5,250.00
4581241 Postage	29.20	0.00	175.20	450.00	450.00
4581242 Software Maintenance	3,939.91	0.00	4,140.00	6,890.00	6,890.00
4581250 Computer Maintenance/Supplies	4,157.10	274.09	1,112.16	5,100.00	5,100.00
4581251 Gas, Oil and Grease	2,369.59	0.00	301.30	2,850.00	2,850.00
4581280 Telephone	1,581.99	(33.75)	(5.80)	2,000.00	2,000.00
4581310 Professional and Technical	7.00	0.00	7.00	0.00	0.00
4581330 Employee Education	280.95	0.00	24.99	1,230.00	1,230.00
4581480 Collection Development	22,416.49	1,639.21	9,882.47	24,500.00	24,500.00
4581610 Miscellaneous Supplies/Service	353.25	0.00	243.97	800.00	800.00
4581620 Special Programs	2,832.46	260.08	1,129.23	3,700.00	3,700.00
4581650 Intergovernmental Charges	0.00	0.00	0.00	92,660.00	92,660.00
4581740 Equipment Purchases	1,701.47	0.00	0.00	5,250.00	5,250.00
4581914 Contributions to Other Units - Local	6,000.00	0.00	6,000.00	6,000.00	6,000.00
4581915 Contributions to Other Units - State	3,180.00	165.00	990.00	3,180.00	3,180.00
4581920 Grant Expenses - Reimbursed	40,097.74	1,688.01	2,469.03	17,780.00	17,780.00
4581923 Grant Expenses - Borrower Support	0.00	481.90	2,599.93	0.00	0.00
4581924 Grant Expenses - UEN Grant	0.00	0.00	6,450.60	0.00	0.00
4581925 Grant Expenses - Clef Grant	0.00	845.64	5,243.33	0.00	0.00
Total San Juan County Library System	**454,261.91**	**34,070.71**	**218,089.29**	**554,210.00**	**554,210.00**
Total Library	**638,360.65**	**50,189.64**	**312,318.12**	**725,810.00**	**725,810.00**
Total Parks, Recreation, and Public Property	**638,360.65**	**50,189.64**	**312,318.12**	**725,810.00**	**725,810.00**
Approp. Incease in Fund Balance					
4880920 Approp Increase in Fund Bal	(44,890.00)	0.00	0.00	0.00	0.00
Total Approp. Incease in Fund Balance	**(44,890.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Expenditures:	**593,470.65**	**50,189.64**	**312,318.12**	**725,810.00**	**725,810.00**
Total Change In Net Position	**3,073.26**	**(47,943.76)**	**(286,979.43)**	**0.00**	**0.00**

San Juan County
Standard Financial Report -Qtr
91 General Fixed Assets - 04/01/2025 to 06/30/2025
50.00% of the fiscal year has expired

	Prior Year Actual	Current Period Actual	Current Year Actual
Net Position			
Assets:			
Current Assets			
Cash and cash equivalents			
1500 Cash Government-Wide	(248,589.02)	0.00	(248,589.02)
Total Cash and cash equivalents	**(248,589.02)**	**0.00**	**(248,589.02)**
Total Current Assets	**(248,589.02)**	**0.00**	**(248,589.02)**
Non-Current Assets			
Capital assets			
Work in Process			
1601 Construction in progress	3,173,947.64	350,764.52	4,188,853.20
Total Work in Process	**3,173,947.64**	**350,764.52**	**4,188,853.20**
Property			
1611 Land	1,632,315.65	0.00	1,632,315.65
1612 Infrastructure	57,300,249.81	0.00	57,313,727.81
1621 Buildings	19,726,245.08	0.00	19,726,245.08
1661 Heavy Equipment	11,564,299.81	0.00	11,948,345.81
1662 Light Equipment	2,999,710.38	0.00	3,007,710.38
1671 Autos and trucks	6,371,122.91	0.00	6,420,492.91
Total Property	**99,593,943.64**	**0.00**	**100,048,837.64**
Accumulated depreciation			
1721 Acc Dpn Buildings	(9,187,236.89)	0.00	(9,407,745.83)
1761 Acc Dpn Heavy equipment	(8,610,614.72)	0.00	(8,746,748.01)
1762 Acc Dpn Light equipment	(2,317,604.26)	0.00	(2,351,614.72)
1771 Acc Dpn Autos and trucks	(3,721,180.85)	0.00	(3,968,046.60)
Total Accumulated depreciation	**(23,836,636.72)**	**0.00**	**(24,474,155.16)**
Total Capital assets	**78,931,254.56**	**350,764.52**	**79,763,535.68**
Total Non-Current Assets	**78,931,254.56**	**350,764.52**	**79,763,535.68**
Total Assets:	**78,682,665.54**	**350,764.52**	**79,514,946.66**
Liabilites and Fund Equity:			
Liabilities:			
Long-term liabilities			
2900 Lease Liability - Goverment Wide	(1,946,375.59)	0.00	(1,946,375.59)
Total Long-term liabilities	**(1,946,375.59)**	**0.00**	**(1,946,375.59)**
Total Liabilities:	**(1,946,375.59)**	**0.00**	**(1,946,375.59)**
Equity - Paid In / Contributed			
2971.1 Invested in capital assets	(103,947,915.30)	(350,764.52)	(105,417,714.86)
2971.3 Book cost of retired assets	909,894.96	0.00	909,894.96
2972 Total depreciation charged	26,301,594.17	0.00	26,939,112.61
Total Equity - Paid In / Contributed	**(76,736,426.17)**	**(350,764.52)**	**(77,568,707.29)**
Total Liabilites and Fund Equity:	**(78,682,801.76)**	**(350,764.52)**	**(79,515,082.88)**
Total Net Position	**(136.22)**	**0.00**	**(136.22)**

San Juan County
Standard Financial Report -Qtr
91 General Fixed Assets - 04/01/2025 to 06/30/2025
50.00% of the fiscal year has expired

	Prior Year Actual	Current Period Actual	Current Year Actual	Original Budget	Revised Budget
Income or Expense					
Non-Operating Items:					
Non-operating expense					
4600 Non-Cash Lease Interest Expense	76,931.36	0.00	0.00	0.00	0.00
Total Non-operating expense	**76,931.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Non-Operating Items:	**76,931.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Income or Expense	**76,931.36**	**0.00**	**0.00**	**0.00**	**0.00**

COMMISSION STAFF REPORT

MEETING DATE: August 5, 2025

ITEM TITLE, PRESENTER: 2025 Utah State H.B. 53 Litter Cleanup Amendments, Jed Tate, Landfill Manager

RECOMMENDATION: Consideration of Fee Adjustments for the San Juan County Landfill

SUMMARY

There are mandatory fees established by new state law, effective May 1, 2025, that require penalties for offenses for any and all untarped and/or unsecured loads arriving at all landfills in the state of Utah.

HISTORY/PAST ACTION

Last increase to some items on the Landfill fee schedule was approved on March 21, 2024.

FISCAL IMPACT

We will owe a reporting and occurrence fee to the State of Utah.

SAN JUAN COUNTY
ORDINANCE #2024 -_____

AN ORDINANCE ESTABLISHING THE SAN JUAN COUNTY CONSOLIDATED FEE SCHEDULE IN ACCORDANCE WITH UTAH CODE §17-53-211

An ordinance of San Juan County adopting as a Standard for fees that will be charged by departments for services that are provided to citizens and non-citizens following the provisions for the collection of fees. This ordinance does not repeal, abrogate, annul, or in any way impair or interfere with existing provisions or other State laws except as expressly stated herein and to modify the fees reflected below. The fees listed in this ordinance supersede present fees for services specified, but all fees not listed remain in effect. Where this ordinance imposes a higher fee than is imposed or required by existing provisions, resolution, ordinance, or law, the provisions of this ordinance shall control.

The Board of San Juan County Commissioners ordains as follows:

1. Fees by Statute, by Policy and by Schedule.

A. In any case, where the process or authority for adopting fees or specific fees are set in statute, these fees shall be adopted or imposed by the affected county office, department, board, or entity in accordance with the governing statute.
B. In the case of fees regarding records, records duplication and related subjects, fees shall be imposed as provided in countywide records policies, adopted in accordance with §32.037 of the San Juan County Code.
C. In the case of fees not set in statute and not covered by records policies, fees shall be imposed as provided by law or this ordinance.

2. Adopting and Amending Fee Schedules.

A. San Juan County fee schedules shall be adopted according to the following process:
    1. Unless otherwise authorized by statute for adoption by a separate body or entity, non-statutory fees to be charged by a county office, department or agency shall be proposed by the office or agency each year as part of the annual budget processes or at such other time(s) as the Board of County Commissioners shall provide for by ordinance.
    2. Fees shall be separately listed for each office, department or agency and shall be compiled and separately set forth by the County Chief Administrative Officer in the tentative budget.
    3. Upon review and approval of fees by the County Board of Commissioners, the fee schedule shall be placed on file with the County Clerk/Auditor.
    4. Each office, department and agency shall post its approved fee schedule and shall additionally post a listing of statutory fees it is authorized by law to charge and collect.
    5. New fees may be adopted and existing fees may be amended or repealed at any time by ordinance.
    6. Fees adopted or amended pursuant to this subsection shall become effective on the

date specified in the ordinance.

3. Commission, Department Heads and Elected Officials Powers- Fees.

A. The County Chief Administrative Officer shall review and approve a schedule of all fees imposed by divisions within the office, departments, or agency prior to submission to the County Board of Commissioners during the budget approval process.

B. The County Chief Administrative Officer may recommend that the Commission waive or adjust fees in accordance with the following standards and procedures:

1. A fee imposed by an executive branch office, department, agency or division may be waived or adjusted by the recommendation of the County Chief Administrative Officer and approval of the Commission unless that fee is specifically established by state statute or regulation. Fees established by ordinance may be waived by the commission and fees established by state law may only be waived in accordance with state law.
    a. Department Heads and Elected Officials may waive or adjust fees in accordance with Section 20.
    b. The Planning Administrator may waive or adjust fees in accordance with Section 20.
2. Waiver shall be upon good cause shown to contribute to the safety, health, prosperity, moral well-being, peace, order, comfort, or convenience of County residents. Any waiver shall be in writing submitted to the Chief Administrative Officer.

4. Fees for Recorder, Sheriff and Surveyors

A. The Recorder, Sheriff and Surveyors shall adopt, amend, publish and post fees according to State statute. Fees adopted by the Recorder, Sheriff and Surveyors and fees authorized for adoption shall be included in the tentative budget and posted in accordance with Section 3 within.

5. Common Fees for all County Offices

A. The following fees and charges are approved and shall be assessed by all County offices unless otherwise specifically noted with their respective sections:

Services	Fees
Postage	Actual cost to County
Other costs allowed by law	Actual cost to County
Dishonored/Returned Check	$25.00
Copies/Print- Black and White	
Paper Size: 8 ½ x 11	$0.10/single-sided page
Paper Size: 8 ½ x 11	$0.15/double-sided page
Paper Size: 8 ½ x 14	$0.15/printed page
Paper Size: 11 x 17	$0.20/printed page
Copies/Print- Color	

Paper Size: 8 ½ x 11	$1.00/printed page
Paper Size: 8 ½ x 14	$1.50/printed page
Paper Size: 11 x 17	$2.00/printed page
Fax	
Send	$1.50 first page/$0.50 each additional
Receive	$0.25

6. Fees of the Assessor's Office

A. The following fees and charges are approved and shall be assessed and collected by the Assessor's Office: none, except as authorized in Section 5.

7. Fees of the Attorney's Office

A. The following fees and charges are approved and shall be assessed and collected by the Attorney's Office: none, except as authorized in Section 5 and Section 8.

8. Fees of the Planning & Zoning Department

A. The following fees and charges are approved and shall be assessed and collected by the Planning & Zoning Department for review of development applications:

Building Permits Fees:	
Plan Review	Plan Review & Building Permit
Building Permit	1.75x to square footage. (ex 2,000 sq.ft. = $3,500)
Inspections	$65/inspection + State milage rate
Appeal for Time Extension	$150.00
Business Sign Permit	$150.00
Work Done without Permit	2x permit Price +150/week if continued beyond 30 day notice
Outside Consultant	Actual costs for consulting or inspections

Planning Fees	
Preliminary Subdivision Plat Review	Subdivision Plan Prelim and Final $500 (Minor <4) $2,0000 +50 per lot
Final Subdivision Plat Review	5+ lots $500 + $10/additional lot
Planned Unit Development	$2,000 + $50/Residential lot +$100/Commercial
Subdivision Changes (amendments, vacating, lot line adjustments, etc.)	$500
Right of Way / Alley Vacating	$750
Conditional Use Permit - Small Project	$500

(less than $25,000)	
Conditional Use Permit - Medium Project ($25,000-$250,000)	$1,000
Conditional Use Permit - Large Project	$2,000
(more than $250,000)	
Planning Commission Review (Variance, Zone Change, Overnight Accommodation, Overlay, etc.)	$500
Appeal of Land-Use Decision or Code Violation	500 + additional sums charged by the Administrative Law Judge
Short-Term Rental Inspection	$150 + State milage rate
Overnight Accommodations Permit	$500
Sign Permit	$75
Temporary Use Permit	$150
Engineering Review (extraordinary engineering review if applicable	Actual Cost
Legal Review – Charged in the event application documents need substantive legal revision and review by the County Attorney's office.	$500

9. Fees of the Clerk/Auditor's Office.

A. The following fees and charges are approved and shall be assessed and collected by the Clerk/Auditor's Office:

Marriage License	$50
Marriage License Copy (certified)	$10
Marriage License Copy (non certified)	$2.00 copy sent by email
Initial Off-Premise/Retail Beer (Class A) Application	$250.00
Bar Establishment (Class B) Application	$400.00
On-Premise Beer (Class C) Application	$400.00
Restaurant Beer Only (Class D) Application	$250.00
Restaurant Limited (Class D) Application	$250.00
Restaurant - Full (Class D) Application	$250.00
Off-Premise/Retail Beer (Class A) Renewal Application	$250.00
Bar Establishment (Class B) Renewal Application	$400.00
On-Premise Beer (Class C) Renewal Application	$400.00
Restaurant Beer Only Class D) Renewal Application	$250.00
Restaurant Limited (Class D) Renewal Application	$250.00

Restaurant - Full (Class D) Renewal Application	$250.00

10. Fees of the Economic Development/Visitor Services Department

A. The following fees and charges are approved and shall be assessed and collected by the Economic Development/Visitor Services Department:

Co-Working Space Fees in the Monticello Library Basement	
Monthly Dedicated Pass 24/7 access unlimited access	$150.00
Monthly Flex 24/7 access unlimited access	$100.00
Punch Pass for up to 8 workspaces 24/7 access	$4.00
Drop in 9 am to 7 pm	$5.00
Community member	$0.00
Business License Fees	
Business License Fee	$50.00
Home Based Business License Fee	$15.00
Renewal Late Fee	$100.00
Renewal Late Fee #2	$250.00
Violation of Ordinance	$1,000.00

11. Fees of the Emergency Medical Services

A. The following fees and charges are approved and shall be assessed and collected by the Emergency Medical Services The following fees and charges are required by Utah Code Annotated § 26-81-403 and Administrative Rule R426-8-217. If there is a conflict between the fees contained herein and the Utah Code Annotated (UCA), the UCA shall govern. Other fees are set by San Juan County:

Ambulance Fees for Events	
ALS Ambulance with two EMTs	$125.00
Quick Response Vehicle	$70.00
UTV	$70.00
Single Paramedic	$45.00
Single Advanced EMT	$40.00
Single Basic EMT	$35.00
Supervisor (IC)	$70.00
EMS Basic Rates for Response and Transportation	
San Juan County Emergency Medical Services will charge at the allowable state mandated rates. Pursuant to Utah Code Annotated Title 26-81-403 and Administrative Rule R426-8-2 the allowable ambulance rates beginning July 1, 2023 are as follows:	

Ground Ambulance	$1,090.00
Advanced EMT Ground Ambulance	$1,439.00
Paramedic Ground Ambulance	$2,104.00
Mileage Rates:	
The standard milage rate is $31.65 per mile or a fraction thereof. In all cases, mileage shall be computed from the point of pick-up to the point of patient delivery.	
Fuel fluctuation rate changes may be added when diesel fuel exceeds $5.10 per gallon or when gasoline exceeds $4.25 per gallon as invoiced; a surcharge of $0.25 per mile travelled may be assessed.	
An off-road may be charged when an ambulance is required to travel for ten miles or more on unpaved roads. A surcharge of $1.50 per mile may be assessed.	
Supplies and Medications:	
A licensed ambulance provider may charge for supplies and for providing supplies, medications, and administering medications used on any response if (1) supplies and medication are priced fairly and competitively, (2) the individual does not refuse service, and (3) the licensed personnel for the licensed ambulance provider assessment or to treat the individual.	
Special Provisions:	
Waiting time – a licensed ambulance provider shall allow 15 minutes of time at no charge to the patient at both pick-up and delivery. Once 15 minutes have elapsed, a licensed ambulance provider may charge $22.05 per quarter hour or fraction thereof. On round trips, a licensed ambulance provider shall allow 30 minutes at no charge from the time the ambulance reaches the point of delivery until starting the return trip. Once 30 minutes have elapsed, the licensed ambulance provider may charge $22.05 per quarter hour or fraction thereof.	
EMS Stand-by Fees	
	Hourly rate
Ambulance (3 Hour Minimum)	$125.00
Quick Response Vehicle (3 Hour Minimum)	$70.00
UTV (3 Hour Minimum)	$70.00
Single Paramedic (3 Hour Minimum)	$45.00
Single Advanced EMT (3 Hour Minimum)	$40.00
Single Basic EMT (3 Hour Minimum)	$35.00
Supervisor (IC) (3 Hour Minimum)	$70.00
BLS cards	$5.00
Heartsaver CPR&AED cards	$19.00
Heartsaver CPR/AED & FA cards	$19.00
Hours are calculated from the time the unit leaves the station to the time the unit returns and is in service. Lunch breaks, or other pauses in service of less than four hours will be charged at the standard stand-by rate. Ambulances include 2 providers with at least one provider being ALS (advanced life support). If a patient requires transport from a stand-by event, they will be billed at the regular ambulance transport fee rate. A supervisor will be required on any event	

with more than 3 EMS resources. Cancellation fees apply to any event canceled with less than 24-hour notice. Overnight services will be subject to a surcharge.

12. Fees of the Public Library

A. The following fees and charges are approved and shall be assessed and collected by the Public Library:

B. The following exceptions are approved as follows:

1. Library Intra-library Loan Postage fee may be waived when an active grant covers cost.
2. Library lost or damaged item fees may be waived by Library Director or designee.
3. Community Room fee may be waived for public service events approved by Library Director or designee.
4. Deposit will be refunded if room is left in the same condition or better than it was found before setting up.

Intra-library Loan Postage (1)	$2.00
Replacement Library Card	$1.00
Lost or Damaged Library Materials (2)	Replacement Cost
Copies/Printouts:	
Black and White per side	$0.20
Color per-side	$0.50
Fax per page to send or receive (3)	$0.50
Scanner	Free
Prints on Photo paper (provided by patron) per page	$1.00
Disk Cleaner per disk per session	$1.00
Laminating per half sheet	$0.50
Laminating per full sheet	$1.00
Community Room Rental per hour (4a)	$15.00
(4b) Community room with food or beverage refundable deposit	$30.00
Hot Spot Fees:	
Lost or damaged case, charger, or cord	$16.00
Damaged or Lost Battery up to	$25.00
Damaged or Lost Hot Spot up to	$109.00
Hot Spot Overdue fees:	
1-7 days overdue	$10.00
8-14 days overdue	$20.00

15+ days overdue	$25.00

13. Fees for Non-Departmental Services

A. The following fees and charges are approved and shall be assessed and collected by the non-associated Departments:

Fair Building Deposit (Refundable)	$200.00
Fair Building (Per Day)	$50.00
Arena (Per Day)	$50.00
Stage Deposit (Refundable)	$300.00
Stage - First Day	$300.00
Stage - Each Additional Day	$100.00
Stage - Mileage	$0.70
Fairgrounds (Deposit)	$200.00
Fairgrounds (Per Day)	$200.00
Fairgrounds Arena Prep	$150.00
Fairgrounds Stable Use Cleanup Charge	$50.00

14. Fees of the Landfill Department

A. The following fees and charges are approved and shall be assessed and collected by the Landfill Department:

Minimum Charge per Drop Off	$10.00
Punch Pass - Good for 4 separate dumps of 4 bags or less each dump-Residential	$10.00
Pickup/Car Load (Residential)	$10.00
Single Axle Trailer Only (Residential)	$10.00
Double Axle Trailer Only (Residential)	$15.00
Pickup + Single Axle Trailer (Residential)	$20.00
Pickup + Double Axle Trailer (Residential)	$25.00
Commercial/Construction (Landfill Only)	$46.00
Non-Hazardous Contaminated Soil (Landfill Only)	$30.00
Electronics, Large (Over 24")	$10.00
Electronics, Small (Under 24") - No Cell Phones	$5.00
Mattresses - All Sizes, each	$15.00
Box Springs - All Sizes, each	$15.00

Non-Friable Asbestos, per ton (Minimum 1 ton)	$100.00
Non-Infectious Bio-Hazard (Red Bag), per ton (Min 1 ton)	$100.00
Tires, Passenger Vehicle (Off Rim)	$5.00
Tires, Passenger Vehicle (On Rim)	$10.00
Tires, Semi Truck (Off Rim)	$15.00
Tires, Semi Truck (On Rim)	$30.00
Tires, Equipment Sized (Larger than Semi Tires, Off Rim)	$60.00
Tires, Equipment Sized (Larger than Semi Tires, On Rim)	$120.00
Refrigerators, Freezer, A/C Units (Contains Freon)	$40.00
White Goods (Washer/Dryer/Water Heater/Stove/Etc.)	$10.00
Dead Animals (Small)	$7.00
Dead Animals (Large)	$10.00
Used Oil (Residential Only) - No Charge	$0
Untarped or Unsecured Load Fee, state mandated	$10.00 minimum or double the charged tipping fee, whichever is greater.
Interest on Late Payments (billed monthly @ 1.5%)	1.50%

15. Fees of the Public Health Department

A. The following fees and charges are approved and shall be assessed and collected by the Public Health Department:

Waste Water	
Records Review	$25.00
Site And Soil Evaluation Review	$300.00 + $1.12/mile (one way)
Basic Septic System Application, Site/Soil Evaluation, Plan Review & Final Inspection	$400
Graywater System Permit (Does Not Include Design)	$85
Recertification Of Old Septic System	$78
Alternative Waste Water System	$524
Renewable Waste Water Operating Permit Inspection Report Review 1 Hr Minimum	$78/hr
Certification Of Illegal Installation	$524.00
New Subdivision Fee	$87

Liquid Waste Hauler Permit	$78/hr
Septic Tank Abandonment Permit	$25
Septic Tank Locate	$78/hr
On-Site Consultation/Inspection	$78/hr
Facilities	
School Inspection	$85
Contamination Cleanup Permit (Meth, Asbestos, Biohazard Etc.)	$320
Onsite Inspection / Hr(Restaurant, Pool, Housing Etc.)	$78/hr
Group Home	$78/hr
Day Care	
New Daycare Inspection	$0
Food Service	
Tier/Risk 1 Food Establishment Permit Fee (See Risk Level Tab)	$109
Tier/Risk 2	$131
Tier/Risk 3	$164
Tier/Risk 4	$219
Tier/Risk 2 Food Establishment and Microenterprise Permit Fee	
Seating 0-10	
Seating 11-75	
Seating 76-150	
Seating 151 Or More	
Schools	$126
Review Restaurant Plans (Two Hour Minimum)	$382
Seasonal Food Establishment Fee (6 Months or Less)	$55
Grade Not Posted	
Permit Reinstatement After Revocation/Suspension (2 Hr Minimum)	$436
Temporary Food Service	
Prior Plan Review (Current Year)	$0
Standard Plan Review	$16
Late Plan Review (Submitted <2 Days Prior To Event)	$33
Site Review (Permitted On-Site)	$41

Single Event – Tier/Risk 1 - (Less Than 5 Potentially Hazardous Foods)	$27
Single Event – Tier/Risk 2 (More Than 5 Potentially Hazardous Foods)	$32
Annual – Tier/Risk 1 (Less Than 5 Potentially Hazardous Foods)	$86
Annual – Tier/Risk 2 (More Than 5 Potentially Hazardous Foods)	$115
Food Handler	
Food Handler's Permit	$20
Replacement Food Hander's Card	$5
Mobile Food Service	
Food Truck Tier 1 Primary Permit - Low Risk	$133
Food Truck Tier 2 Primary Permit - High Risk	$400
Pool	
Pool/Spa Annual	$133
Pool Monthly Inspections Per Water Sample	$53
Pool And Spa Operators Course (First Time)	$174
Pool And Spa Operator Registration (One Time Fee If Course Not Taken At Department)	$12
Review Of New Pool Plans (2 Hr Minimum)	$130 + $78/hr
Permit Reinstatement After Revocation/Suspension	$436
Body Art And Tanning	
Body Art	$109
Body Artist Registration	$33
Tanning Salon Permit Fee	$109
Man Camps	
Temporary Labor Community Permit - Wastewater - Includes Food Permit	$524
Waste Tires	
Waste Tire Storage Facility Permit 0-200 Tons/Day (Currently Does Not Exist)	$240
Waste Tire Storage Facility Mit 201-700 Tons/Day	$320
Waste Tire Storage Facility Permit 701+ Tons/Day	$400
Solid Waste Management Facility Follow-Up Inspection	$80
Other	

Special Event Review	$87
Mass Gathering	$605.00
Late Fee (If Not Paid By Feb. 1)	$20
Late Fee (If Not Paid By Mar. 1)	$42
Reinstatement Fee (If Not Paid By Apr. 1)	$0.00
Multiple Inspection Penalty	$78/hr
Plan Review - 2 Hr Minimum	$130 + $78/hr
Construction/Application Inspection/Consultation 1 Hr Minimum	$78/hr
Business License Inspection	$78/hr
Mileage Radius Over 15 Miles	$0.655/mile
Permit Reinstatement After Revocation/Suspension	$436
Closed To Occupancy Reopening Fee Per Unit	$436
Invoice Late Fee After 30 Days	$25.00

16. Fees of the Recorder's Office

A. The following fees and charges are required by Utah Code Annotated § 17-21-18.5. If there is a conflict between the fees contained herein and the Utah Code Annotated (UCA), the UCA shall govern:

Basic Recording	$40.00
Recording each additional legal description	$2.00
Plat of Subdivision or Condo, etc per sheet	$50.00
each additional lot	$2.00
Retrieval Fee	$3.00
Per page email	$1.00
Certified Copy	$5.00
Plus per page certified copy	$1.00
Copies/Electronic or Printout per page (on site)	$0.50
Irregular and/or Large Copies each	$6.00
18" x 18" Ownership plats	$5.00
18" x 24"	$8.00
24" x 36"	$10.00
36" x 36"	$12.00
36" x 48" or larger	$15.00
36" x 48" color	$30.00

36" x 56" color	$50.00
With Aerial photos (add per sq ft)	$5.00

17. Fees of the Road Department

A. The following fees and charges are approved and shall be assessed and collected by the Road Department:
B. The Road Superintendent may waive fees based on circumstance or practical reasons.

Right of way Encroachment permit including driveways and access roads. Pavement	$200
Right of way Encroachment permit including driveways and access roads. Gravel	$50
Street Vacation Request	$300
Creating street signs	$50
Installation of signs	$250
Non paved excavation	$100
Cuts in paved surfaces (That can not be bored)	$200
Road bores across a paved road	$50
Unauthorized excavation in county Right of Way	$1,000
Unauthorized encroachment on county road (plus encroachment permit fee)	$50

18. Fees for the Sheriff's Office

A. The following fees and charges are required by UCA § 17-22-2.5. If there is a conflict between the fees contained herein and the UCA, the UCA shall govern. Other fees associated are County fees for services:

Serving notices, rules, order subpoena, garnishments, summons, or summons and complaint, garnishee execution, or other process by which an action or proceeding is commenced on each defendant (UCA § 17-22- 2.5 (2) (a))	$20.00 (UCA § 17-22-2.5 (2) (a)) Plus, traveling fee1of $2.50 for each mile necessarily traveled, in going only, computed from the courthouse for each person served, to a maximum of 100 miles (UCA § 17-22-2.5 (4) (a) (i))
Serving an attachment on property, or levying an execution, or executing an order of arrest for an order for the delivery of personal property (UCA § 17-22-2.5 (2) (d))	$20.00 (UCA § 17-22-2.5 (2) (d)) Plus, traveling fees1only collected for the actual distance traveled beyond the distance required to serve the summons if the attachment of those orders accompany the summons in the action and may be executed at the time of the service of the summons (UCA § 17-22-2.5 (5))

Obtaining a saliva DNA specimen under section 53-10-404 (UCA § 17-22-2.5 (6))	$150.00
Accident Reports	$7.50
Per page for reports	$1.00
Posting	$5.00 per posting
Commercial, Security, etc	$100.00 per hour/4-hour minimum
Vehicle use for commercials, movies, security	$35.00 per hour plus $1.25 per mile
Bailiff/Security fee	$21.00
Photo Evidence	$1.50 per picture
In-car Video Reproduction	$40.00 depending on time to transfer video footage
Audio/Research	$25.00 plus $25.00 per hour for reproductions that require extensive labor
Jail Fees:	
Charge to State per inmate	$67.73
Housing for non-law enforcement transportation agencies	$75.00 Cost to House Inmate
Housing for out of County commitments	$45.00

19. Fees for the Surveyor's Office.

A. The following fees and charges are required by UCA § 17-21-18.5m(5, 6). If there is a conflict between the fees contained herein and the UCA, the UCA shall govern. Other fees associated are County fees for services:

Record of Survey (Hard Copy Filing)	$20.00
Record of Survey (Electronic Filing)	$40.00
Final Local Entity Plat (Hard Copy Filing)	$40.00
Final Local Entity Plat (Electronic Copy Filing)	$80.00
Subdivision Plat (Review)	$20.00

20. Fee Waivers.

A. By Elected Officials, County Chief Administrative Officer and Department Heads. Elected officials, County Chief Administrative Officer and department heads may waive fees required herein up to $250 for services provided to other governmental entities.

B. By Planning & Zoning Administrator. The Planning & Zoning Administrator may waive or defer all or part of the Fees of the Planning & Zoning Department set forth in Section 8 above up to $5,000 for development activity attributable to Low-Income Housing, as defined in the San Juan County Land Use Code, that ensures, via deed

restriction, affordability pursuant to a stated maximum resale formula for primary residents who are actively employed or disabled, or a reasonable combination thereof, as defined by Section 4.7 and the Utah Fair Housing Act.

C. By County Board of County Commissioners. The Board of County Commissioners may waive or defer all or part of any of the Fees set forth herein for i) governmental entities or ii) development activity attributable to Low-Income Housing, as defined in the San Juan County Land Use Code, that ensures, via deed restriction, affordability pursuant to a stated maximum resale formula for primary residents who are actively employed or disabled, or a reasonable combination thereof, as defined by Section 4.7 and the Utah Fair Housing Act, upon a finding of public benefit.

21. Return of Fees.

A. Return of Fees. If service is not rendered, the Elected Official, County Chief Administrative Officer, or Department Head may recommend to the Clerk/Auditor in writing and approved by the Chief Administrative Officer that the fees paid by an individual or entity be returned. Aggrieved individuals may appeal to the County's Administrative Law Judge for reconsideration if fees are not waived and by paying the appropriate appeal fee.

22. Additional Fees.

A. Additional Fees. If services require more resources than anticipated in the original application fee, either by county staff, services rendered by a professional, or other third-party services, the customer shall be responsible to reimburse San Juan County for these charges plus 10% of the charges to cover administrative costs, which shall include extraordinary attorneys' fees. Such fees and charges shall accrue to, and are payable by, the entity which receives service executes an application, enters into a development agreement, or requests the service.

B. Billing Statements. The County shall bill customers for excess reimbursable fees accruing under this section and all other charges on a regular basis within forty-five (45) days of services. The billing by the County shall be in reasonable detail to permit the customer to determine the reason for the expenditure, and fees or charges incurred, along with the rate or other basis for the charge. Billings for reimbursable fees are due upon receipt and if the balance due is not paid within thirty (30) days of mailing, the customer is delinquent and is in default to the County Billing statements from the County to the customer shall be deemed correct, accurate, undisputed and due in full unless the Clerk Auditor shall receive in writing a disputed bill in reasonable detail to ascertain the exact question or matter in dispute within thirty (30) days of the postmarked date on the mailed statement or the date of hand-delivery if the statement is not delivered through the U.S. Mail.

C. Conference with Customer. The customer, or their representatives, may informally confer with county staff to obtain further information, ask questions, and receive clarification of charges included on the billings. An informal conference may result in changes to the invoice from the County to the customer. If the invoice is corrected or changed, the customer shall pay the corrected invoice within fifteen (15) days of receipt of the corrected invoice.

D. Disputed Amount to County Board of Commissioners. Any disputed amount after the customer has conferred with the county staff may be disputed to the County Board of Commissioners. The customer shall notify the Clerk Auditor again in writing regarding the contested amount. The Clerk Auditor shall notify the Commission Administrator to the need to place the issue on the County Board of Commissioners agenda. The County Board of Commissioners shall consider the payment dispute in a regularly scheduled County meeting. Notice of the time, date and place of the meeting where the disputed statement will be considered by the County Board of Commissioners will be mailed to the customer not less than five (5) days before the date of the meeting. The customer may present any statement or evidence supporting the customer's position with respect to the dispute. The County Board of Commissioners shall vote on each disputed charge by the customer to determine whether or not to reduce or eliminate the disputed charges. The decision of the County Board of Commissioners shall be final.

E. Customers in Default. Customers must remain in good standing with all amounts due and payable to the County paid as such amounts become due. Customers who are delinquent in payment of reimbursable fees and charges to the County shall be deemed to be in default and future requests for services shall be delayed until the customer has remedied the default.

PASSED AND ADOPTED by action of the Board of San Juan County Commissioners for San Juan County in an open meeting this 5th day of March, 2024.

Voting Aye: _____ Voting Nay: _____

ATTEST:

SAN JUAN COUNTY BOARD OF COMMISSIONERS

_____
Lyman Duncan, Clerk/Auditor

_____
Jamie Harvey, Chair

The purpose of making these fee changes is that a new Utah State Law (HB-53) which requires landfills to charge a minimum of $10 on all loads that come into the landfill unsecured and/or untarped. Our recommendations come from landfills across the state that have already implemented these charges. We are suggesting a $10 minimum charge, required by the state, and implementing a double tipping fee for all loads untarped and/or unsecured.

The reason behind the suggested amount is that 70% of all residential loads come to the landfill are only a $10 minimum charge. So, with the double tipping fee, those customers would meet the $10 minimum charge required by the state. The other 30% of residential customers average between $10 and $50 load. Doubling their fees would influence a change of behavior, hopefully. he other loads that come to the landfill are either commercial construction or commercial waste companies. For the most part, they already adhere to the tarping and securing of their loads.

So per recommendations from other Utah landfills to change the behavior of customers coming to the landfill with untarped and unsecured loads, we would like to recommend doubling the tipping fees for those individuals who come to the landfill with untarped and/or unsecured loads.

1. According to Section 72-2-135, we are required to generate an awareness campaign over the HB 53 changes regarding the importance of proper transportation and disposal of waste and maintaining clean roads and highways.
2. 72-7-410 (3)(a), reads, “A landfill shall collect a $10 minimum fine for a vehicle in violation of Subsection (2), beginning no later than July 1, 2026”.
3. 72-7-410 (3)(d), reads “The minimum fine described in Subsection (3)(a) does not preclude a landfill from imposing an additional or higher fine or fee for an unsecured load”.
4. 72-7-410 (3)(e), reads “A landfill may impose an additional penalty for a driver who repeatedly violates Subsection (2)”

Brady Brammer proposes the following substitute bill:

Litter Cleanup Amendments

2025 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Ken Ivory

Senate Sponsor: Wayne A. Harper

LONG TITLE

General Description:

This bill addresses unsecured loads, litter, and landfills.

Highlighted Provisions:

This bill:

- establishes the Litter Abatement Expendable Special Revenue Fund;
- modifies penalties for certain offenses;
- requires reporting for certain entities;
- imposes a landfill fine for an unsecured load; and
- defines terms.

Money Appropriated in this Bill:

None

Other Special Clauses:

None

Utah Code Sections Affected:

AMENDS:

41-6a-1712, as last amended by Laws of Utah 2008, Chapter 22

41-6a-1713, as last amended by Laws of Utah 2015, Chapter 412

53-8-105, as last amended by Laws of Utah 2024, Chapter 425

72-1-201, as last amended by Laws of Utah 2024, Chapter 517

72-7-409, as last amended by Laws of Utah 2021, Chapter 327

ENACTS:

72-2-135, Utah Code Annotated 1953

72-7-410, Utah Code Annotated 1953

Be it enacted by the Legislature of the state of Utah:

Section 1. Section **41-6a-1712** is amended to read:

41-6a-1712 . Destructive or injurious materials on highways -- Throwing lighted material from moving vehicle -- Enforcement officers.

(1) As used in this section, "lighted material" means an item that is flaming, burning, or smoking, including lighted charcoal, fireworks, matches, tobacco, cigars, or cigarettes.

(2) A person may not throw, deposit, or discard, or permit to be dropped, thrown, deposited, or discarded on any public road or highway in the state, whether under state, county, municipal, or federal ownership, any plastic container, glass bottle, glass, nails, tacks, wire, cans, barbed wire, boards, trash or garbage, paper or paper products, or any other substance which would or could:

(a) create a safety or health hazard on the public road or highway; or

(b) mar or impair the scenic aspect or beauty of the public road or highway.

[~~(2)~~] (3) A person who drops, throws, deposits, or discards, or permits to be dropped, thrown, deposited, or discarded, on any public road or highway any destructive, injurious, or unsightly material shall:

(a) immediately remove the material or cause it to be removed; and

(b) deposit the material in a receptacle designed to receive the material.

[~~(3)~~] (4) A person distributing commercial handbills, leaflets, or other advertising shall take whatever measures are reasonably necessary to keep the material from littering public roadways or highways.

[~~(4)~~] (5) A person removing a wrecked or damaged vehicle from a public road or highway shall remove any glass or other injurious substance dropped from the vehicle on the road or highway.

[~~(5)~~] (6) A person may not throw any lighted material from a moving vehicle.

[~~(6)~~] (7) Except as provided in Section 72-7-409, any person transporting loose cargo by truck, trailer, or other motor vehicle shall secure the cargo in a reasonable manner to prevent the cargo from littering or spilling on both public and private property or public roadways.

[~~(7)~~] (8) A law enforcement officer as defined in Section 53-13-103, within the law enforcement officer's jurisdiction:

(a) shall enforce the provisions of this section;

(b) may issue citations to a person who violates any of the provisions of this section; and

(c) may serve and execute all warrants, citations, and other process issued by any court in enforcing this section.

[~~(8)~~] (9) A municipality within its corporate limits and a county outside of incorporated municipalities may enact local ordinances to carry out the provisions of this section.

Section 2. Section **41-6a-1713** is amended to read:

41-6a-1713 . Penalty for littering on a highway.

(1) [~~A person~~] Except as provided in Subsection (3), an individual who violates any of the provisions of Section 41-6a-1712 is guilty of an infraction and shall be fined:

(a) not less than $200 for a violation; or

(b) not less than $500 for a second or subsequent violation within three years of a previous violation of this section.

(2) The sentencing judge may require that the offender devote at least eight hours in cleaning up:

(a) litter caused by the offender; and

(b) existing litter from a safe area designated by the sentencing judge.

(3) An individual who violates Subsection 41-6a-1712(6) is guilty of a class C misdemeanor.

Section 3. Section **53-8-105** is amended to read:

53-8-105 . Duties of Highway Patrol.

(1) In addition to the duties in this chapter, the Highway Patrol shall:

(a) enforce the state laws and rules governing use of the state highways;

(b) regulate traffic on all highways and roads of the state;

(c) assist the governor in an emergency or at other times at his discretion;

(d) in cooperation with federal, state, and local agencies, enforce and assist in the enforcement of all state and federal laws related to the operation of a motor carrier on a highway, including all state and federal rules and regulations;

(e) inspect certain vehicles to determine road worthiness and safe condition as provided in Section 41-6a-1630;

(f) upon request, assist with any condition of unrest existing or developing on a campus or related facility of an institution of higher education;

(g) assist the Alcoholic Beverage Services Commission in an emergency to enforce the state liquor laws;

(h) provide security and protection for both houses of the Legislature while in session as the speaker of the House of Representatives and the president of the Senate find necessary;

(i) enforce the state laws and rules governing use of capitol hill; and

(j) carry out the following for the Supreme Court and the Court of Appeals:

(i) provide security and protection to those courts when in session in the capital city of the state;

(ii) execute orders issued by the courts; and

(iii) carry out duties as directed by the courts.

(2)(a) The division and the department shall annually:

(i) evaluate the inventory of new and existing state highways, in coordination with relevant local law enforcement agencies, to determine which law enforcement agency is best suited to patrol and enforce state laws and regulate traffic on each state highway; and

(ii) before October 1 of each year, report to the Transportation Interim Committee and the Executive Offices and Criminal Justice Appropriations Subcommittee regarding:

(A) significant changes to the patrol and enforcement responsibilities resulting from the evaluation described in Subsection (2)(a)(i); and

(B) any budget request necessary to accommodate additional patrol and enforcement responsibilities.

(b) The division and the department shall, before July 1 of each year, coordinate with the Department of Transportation created in Section 72-1-201 regarding patrol and enforcement responsibilities described in Subsection (2)(a) and incident management services on state highways.

(3)(a) A district court and a justice court shall collect and maintain data regarding violations in Sections 41-6a-1712, 41-6a-1713, and 72-7-409.

(b) Each court shall transmit dispositions described in (3)(a) electronically to the department.

Section 4. Section **72-1-201** is amended to read:

72-1-201 . Creation of Department of Transportation -- Functions, powers, duties, rights, and responsibilities.

(1) There is created the Department of Transportation which shall:

(a) have the general responsibility for planning, research, design, construction, maintenance, security, and safety of state transportation systems;

(b) provide administration for state transportation systems and programs;

(c) implement the transportation policies of the state;

(d) plan, develop, construct, and maintain state transportation systems that are safe,

reliable, environmentally sensitive, and serve the needs of the traveling public, commerce, and industry;

(e) establish standards and procedures regarding the technical details of administration of the state transportation systems as established by statute and administrative rule;

(f) advise the governor and the Legislature about state transportation systems needs;

(g) coordinate with utility companies for the reasonable, efficient, and cost-effective installation, maintenance, operation, relocation, and upgrade of utilities within state highway rights-of-way;

(h) in accordance with Title 63G, Chapter 3, Utah Administrative Rulemaking Act, make rules for the administration of the department, state transportation systems, and programs;

(i) jointly with the commission annually report to the Transportation Interim Committee, by November 30 of each year, as to the operation, maintenance, condition, mobility, safety needs, and wildlife and livestock mitigation for state transportation systems;

(j) ensure that any training or certification required of a public official or public employee, as those terms are defined in Section 63G-22-102, complies with Title 63G, Chapter 22, State Training and Certification Requirements, if the training or certification is required:

(i) under this title;

(ii) by the department; or

(iii) by an agency or division within the department;

(k) study and make recommendations to the Legislature on potential managed lane use and implementation on selected transportation systems within the state;

(l) before July 1 of each year, coordinate with the Utah Highway Patrol Division created in Section 53-8-103 regarding:

(i) future highway projects that will add additional capacity to the state transportation system;

(ii) potential changes in law enforcement responsibilities due to future highway projects; and

(iii) incident management services on state highways;[~~and~~]

(m) provide public transit services, in consultation with any relevant public transit provider[~~.~~] ; and

(n) implement a public service campaign as described in Section 72-2-135, in coordination with relevant stakeholders including permitted landfills and transfer

stations, to generate public awareness regarding the importance of proper transportation and disposal of waste and maintaining clean roads and highways.

(2)(a) The department shall exercise reasonable care in designing, constructing, and maintaining a state highway in a reasonably safe condition for travel.

(b) Nothing in this section shall be construed as:

(i) creating a private right of action; or

(ii) expanding or changing the department's common law duty as described in Subsection (2)(a) for liability purposes.

Section 5. Section **72-2-135** is enacted to read:

72-2-135 . Litter Abatement Expendable Special Revenue Fund.

(1) There is created an expendable special revenue fund, known as the "Litter Abatement Expendable Special Revenue Fund."

(2) The fund shall consist of:

(a) the landfill minimum fine for an unsecured load as described in Section 72-7-410; and

(b) interest earnings on cash balances.

(3) The department shall use money in the fund:

(a) for litter cleanup efforts on or near highways, including highways near waste management facilities and other high-litter areas the department identifies;

(b) for a public service campaign to generate awareness regarding the importance of proper transportation and disposal of waste, the negative impact of littering, and the need to maintain clean highways;

(c) for increased enforcement of Sections 41-6a-1712, 41-6a-1713, and 72-7-410; and

(d) for the department's costs in administering the account.

Section 6. Section **72-7-409** is amended to read:

72-7-409 . Loads on vehicles -- Limitations -- Confining, securing, and fastening load required -- Penalty.

(1) As used in this section:

(a) "Agricultural product" means any raw product which is derived from agriculture, including silage, hay, straw, grain, manure, and other similar product.

(b)(i) "Unsecured load" means the contents of a vehicle, operated on a highway, not sufficiently covered, confined, fastened, or otherwise secured in a way to prevent the contents from escaping the vehicle.

(ii) "Unsecured load" includes materials such as dirt, sand, gravel, rock fragments,

pebbles, crushed base, aggregate, any other similar material, or scrap metal or other loose material on any portion of the vehicle not designed to carry the material.

(c) "Vehicle" means the same as that term is defined in Section 41-1a-102.

(2) Except as provided in Subsections (3) through (5), a person may not:

(a) operate a vehicle with an unsecured load on any highway; or

(b) operate a vehicle carrying trash or garbage without a covering over the entire load.

(3)(a) A vehicle carrying dirt, sand, gravel, rock fragments, pebbles, crushed base, aggregate, any other similar material, or scrap metal shall have a covering over the entire load unless:

(i) the highest point of the load does not extend above the top of any exterior wall or sideboard of the cargo compartment of the vehicle; and

(ii) the outer edges of the load are at least six inches below the top inside edges of the exterior walls or sideboards of the cargo compartment of the vehicle.

(b) The following material is exempt from the provisions of Subsection (3)(a):

(i) hot mix asphalt;

(ii) construction debris or scrap metal if the debris or scrap metal is a size and in a form not susceptible to being blown out of the vehicle;

(iii) material being transported across a highway between two parcels of property that would be contiguous but for the highway that is being crossed; and

(iv) material listed under Subsection (3)(a) that is enclosed on all sides by containers, bags, or packaging.

(c) A chemical substance capable of coating or bonding a load so that the load is confined on a vehicle, may be considered a covering for purposes of Subsection (3)(a) so long as the chemical substance remains effective at confining the load.

(4) Subsection (2) does not apply to a vehicle or implement of husbandry carrying an agricultural product, if the agricultural product is:

(a) being transported in a manner which is not a hazard or a potential hazard to the safe operation of the vehicle or to other highway users; and

(b) loaded in a manner that only allows minimal spillage.

(5)(a) An authorized vehicle performing snow removal services on a highway is exempt from the requirements of this section.

(b) This section does not prohibit the necessary spreading of any substance connected with highway maintenance, construction, securing traction, or snow removal.

(6)(a) Any person suspected of operating a vehicle with an unsecured load on a highway may be issued a warning.

(b) Any person who violates this section is guilty of:

(i) Ŝ→ [~~f~~]**an infraction**[~~a class C misdemeanor~~] ←Ŝ , if the violation creates a hazard but does not lead to a motor vehicle accident;

(ii) a class B misdemeanor, if the violation creates a hazard that leads to a motor vehicle accident; or

(iii) a class A misdemeanor, if the violation creates a hazard that leads to a motor vehicle accident that results in the serious bodily injury or death of a person.

(c) A person who violates a provision of this section shall be fined not less than:

(i) $200 for a violation; or

(ii) $500 for a second or subsequent violation within six years of a previous violation of this section.

(d) A person who violates a provision of this section while operating a commercial vehicle as defined in Section 72-9-102 shall be fined:

(i) not less than $500 for a violation; or

(ii) $1,000 for a second or subsequent violation within six years of a previous violation of this section.

(7) As resources and opportunities allow, the department shall implement programs or activities that increase public awareness on the importance of properly securing loads.

Section 7. Section **72-7-410** is enacted to read:

72-7-410 . Public landfill litter abatement fine.

(1) As used in this section:

(a) "Landfill" means a landfill or transfer station that is permitted by the Department of Environmental Quality.

(b) "Securely covered" means that the content of a load is completely covered by a solid barrier which will prevent the load from blowing, spilling, or falling from the vehicle.

(2) A driver utilizing a landfill shall ensure that the vehicle's load is securely covered from the destination of origin until the driver deposits the load at the landfill.

(3)(a) A landfill shall collect a $10 minimum fine for a vehicle in violation of Subsection (2), beginning no later than July 1, 2026.

(b) Five dollars of the fine described in Subsection (3)(a) shall be collected by the Department of Environmental Quality and deposited into the Litter Abatement

Expendable Special Revenue Fund created in Section 72-2-135.

(c) The remainder of the fine described in Subsection (3)(a) shall be retained by the collecting landfill.

(d) The minimum fine described in Subsection (3)(a) does not preclude a landfill from imposing an additional or higher fine or fee for an unsecured load.

(e) A landfill may impose an additional penalty for a driver who repeatedly violates Subsection (2).

(4) The Department of Environmental Quality may retain its associated administrative costs from the funds described in Subsection (3)(b).

(5) A landfill shall provide an annual report to the Department of Environmental Quality on or before March 1 regarding violations of Subsection (2).

Section 8. **Effective Date.**

This bill takes effect on May 7, 2025.

BLANDING CITY

Public Comment from the Blanding City Council
Regarding Implementation of HB 53

The Blanding City Council appreciates the intent of House Bill 53 and the State of Utah's efforts to improve safety and reduce litter through the enforcement of covered load requirements at landfills across the state. However, we would like to express our **formal concerns regarding San Juan County's proposed implementation** of this law.

We have a couple of concerns. First, the **Encouragement of Illegal Dumping** by increasing the financial burden on residents—many of whom already face economic challenges—may lead to more **illegal dumping throughout the county and the surrounding areas around Blanding as we have seen near the old dump site west of town**, which poses its own health, safety, and environmental risks. Second, the **Premature Implementation** of the fine. While HB 53 allows implementation no later than **July 1, 2026**, the Landfill is proposing to begin enforcement as early as **September 2025**, nearly a year ahead of schedule. I understand that a report must be done by **March 2026,** but we believe this accelerated timeline does not allow sufficient time for public outreach and education.

While HB 53 clearly establishes a **minimum fine of $10 for uncovered loads**, we understand that **San Juan County is considering a significantly higher fine**, potentially tied to **double the tipping fee**. The Blanding City Council **opposes any fine amount above the $10 minimum set forth in HB 53**. We do not believe it is appropriate for the landfill to use this requirement as a possible revenue stream, which was stated that it would not be, but with only **$5** of the amount collected going to the state, it sure looks to be a possible revenue source, even if only for a short while. We do not believe that exceeding the state-mandated minimum is in the best interest of San Juan County residents. As the elected representatives of Blanding residents, we are concerned that such a policy goes **well beyond the intent of the state legislation.**

We encourage the San Juan County Commissioners to adopt a **reasonable, education-first approach** that emphasizes compliance over punishment, and that does not create additional financial hardship for those trying to dispose of waste legally and responsibly. We also ask that this not be put into place until the required date of July 1, 2026.

Thank you for your consideration of our position.

Respectfully,
Blanding City Mayor & Council

COMMISSION STAFF REPORT

MEETING DATE: August 5, 2025

ITEM TITLE, PRESENTER: New Building for the Children's Justice Center (CJC)

Director: Robert Nieman

RECOMMENDATION: Approving the CJC project for building a new facility

SUMMARY:

The Children's Justice Center (CJC) has experienced significant growth in the past year, with a consistent increase in interviews and services provided. To better serve the residents of San Juan County and uphold best practices in children's advocacy, we are proposing the construction of a new facility.

Our current space presents several challenges in maintaining the confidentiality and privacy essential for the children we serve. The cinderblock construction of our building makes it difficult to mitigate sound, leading to echoes from conversations in both the interview room and waiting area. This compromises the confidentiality of sensitive discussions. Furthermore, while law enforcement are excellent partners who have supported our confidentiality efforts, sharing the building with them still means that the interview room shares a wall with their space.

A new, purpose-built facility would address these critical issues by incorporating soundproof rooms, comfortable waiting areas, and specialized spaces designed for trauma-informed care. This new building will be instrumental in beginning the healing process for children who have experienced traumatic events providing a more comforting and appropriate environment.

HISTORY/PAST ACTION:

We have been working with AJC Architects, who have developed a floor plan for the proposed CJC building. This design allows for future program expansion and supports trauma-informed care by providing a transparent and visually clear layout for children entering the building. AJC Architects has generously volunteered their services pro bono, ensuring that development costs can be reallocated towards construction.

We explored the option of converting existing housing into a CJC but determined that renovating to meet ADA compliance and trauma-informed care standards would result in a higher square footage cost compared to new construction. (i.e. $290,000 building + ADA retrofit/renovate $100,000 / 1250/sf = 312/sf)

FISCAL IMPACT:

The estimated fiscal impact to complete construction of the CJC Building project is approximately $500,000 or $297/sf. We have received two preliminary construction bids: one from Tri-Hurst construction for approximately $547,625 or $325/sf, and another from Colby Davis for $425,000 or $252/sf.

The State of Utah CJC Program has offered $200,000 to fund this project. Please note that these funds must be utilized by June 30, 2026, which marks the end of the State of Utah's fiscal year. Therefore, timely action is crucial.

In addition to this, we are actively pursuing other funding opportunities:

- We've had encouraging discussions with the LDS Church, who have expressed interest in supporting CJC projects statewide.
- I have also spoken with the Larry H. Miller Foundation and confirmed with the State program that we can use their 501(C)-3 Foundation for submitting grant applications.
- The CJC will be submitting grant requests to the San Juan County Clean Energy Foundation as well as to North Wind Portage.
- We recently began discussions with other local businesses to explore potential donations for this important initiative.

It's also important to highlight significant contributions not yet reflected in the estimated fiscal impact:

- The proposed land for the new CJC building is owned by San Juan County and is located in Blanding City.
- We have secured pro bono architectural work with AJC Architects.
- Our County Road and Building Department has committed to providing in-kind support for the basic excavation and landscaping of the land.

GENERAL NOTES:

SEE SHEET G001 FOR DRAWING INDEX.

SEE SHEET AG000 FOR GENERAL NOTES AND ABBREVIATIONS.

DO NOT SCALE DRAWINGS.

CONTRACTOR / SUBCONTRACTOR SHALL VERIFY ALL DIMENSIONS AND CONDITIONS BEFORE BEGINNING WORK. AND SHALL REPORT TO THE ARCHITECT ANY ERRORS, INCONSISTENCIES OR OMISSIONS BEFORE BEGINNING WORK. SEE GENERAL NOTES AND SPECIFICATIONS.



2 **SAN JUAN CJC - OPTION 2**
1/4" = 1'-0"



1 **SAN JUAN CJC OPTION 1**
1/4" = 1'-0" ,

0' 4' 8' 16' 24'
SCALE : 1/8" = 1'-0"

ajc architects
703 east 1700 south
salt lake city, ut 84105
ajcarchitects.com

ARCHITECT / CONSULTANT

NOT FOR CONSTRUCTION

PROJECT DESCRIPTION

REVIT STANDARD TEMPLATE

ENTER PROJECT ADDRESS HERE

SHEET NAME:

LEVEL 1 - ANNOTATED FLOOR PLAN

REVISIONS

MARK	DATE	DESCRIPTION

ISSUE DATE:	**2017**
ISSUE TYPE:	**START**
DRAWN BY:	**ajc**
CHECKED BY:	**K. RIGBY**
PROJECT#:	**XXXX**

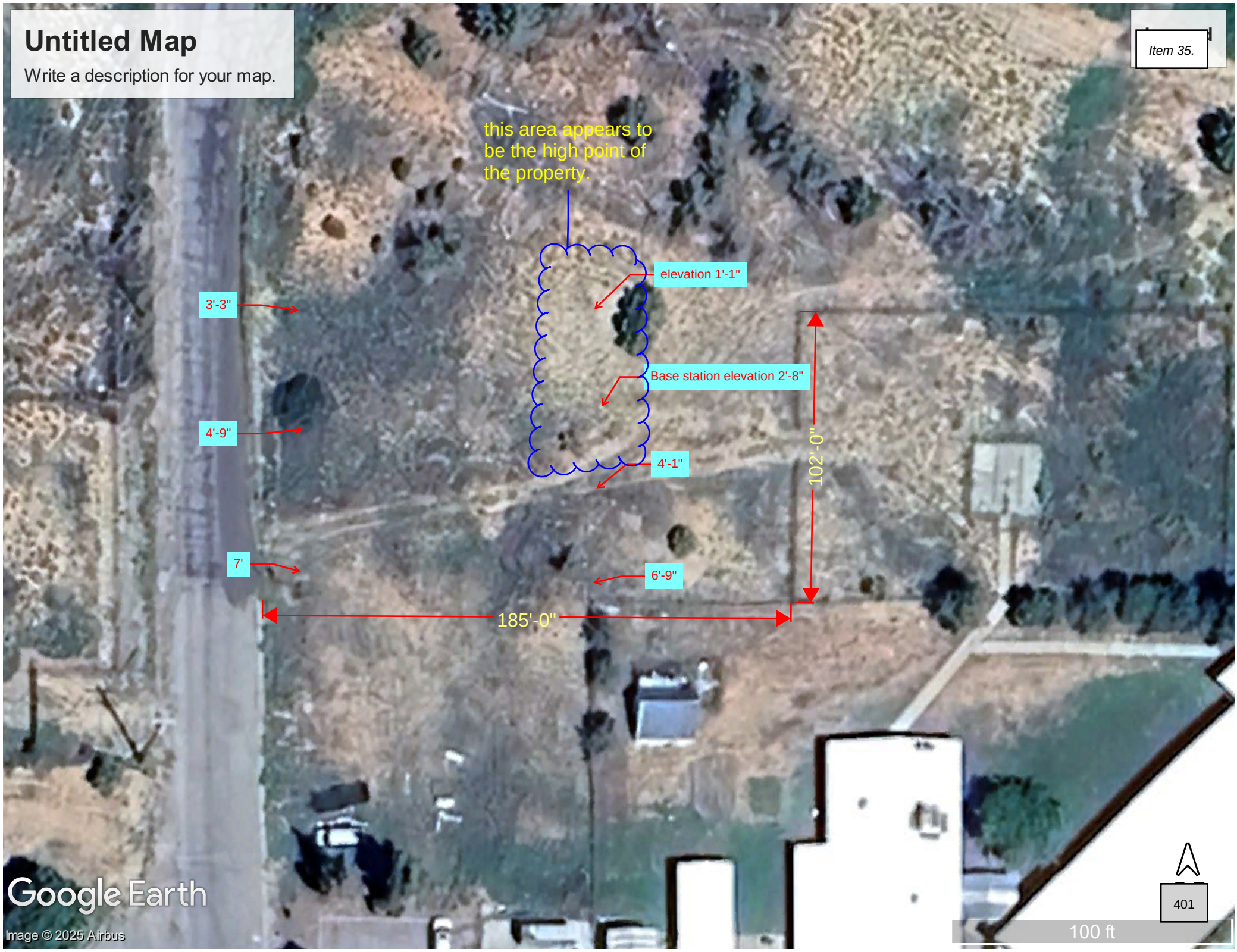
SHEET NUMBER:

A101

6/12/2025 11:57:08 AM
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Untitled Map

Write a description for your map.



Emailed Estimations for the CJC Project

---------- Forwarded message ---------
From: **Hans Hurst** <hans@tri-hurstconstruction.com>
Date: Tue, Jul 1, 2025 at 4:23 PM
Subject: RE: CJC Project Cost Estimate
To: Long, Sam <samlong@sanjuancountyut.gov>

Sam,
I apologize for the delay in getting back to you. I would plug in $325/sf at 1685 sf per the plan. Total of $547,625. This would probably account for some site improvements along with the building. This may be shooting a little high, but hopefully this gives you a starting point in the funding conversation.
Let me know if you need anything else.

Thanks,

Hans

C: 435-485-0291

---------- Forwarded message ---------
From: **Colby Davis** <cdavis.utah@gmail.com>
Date: Tue, Jul 1, 2025 at 7:53 PM
Subject: childrens justic
To: Long, Sam <samlong@sanjuancountyut.gov>

Sam,

Just punching numbers and reviewing the site you should budget $425,000 for the project. There is a lot to look at regarding grading especially where ADA is concerned. I think that dirt will have to be excavated and removed from the site. You might get away with avoiding retaining walls in the short term. If the soil has too much clay content there may need to be over ex of footings and engineered fill material used. If a higher clay content is present, grading is key to keeping water from soaking deep into soil and causing issues with parking, building, etc.. The city could also require things that may affect cost that we are not anticipating.
You may be required to do an Archeology Study.
See attached site image with some elevations.

thanks,
Colby Davis

COMMISSION STAFF REPORT

MEETING DATE: Aug 5th, 2025

ITEM TITLE, PRESENTER: Consideration and Approval to proceed with a Zone Change Request in Blanding City, Samuel Long, Facilities Maintenance

RECOMMENDATION: Approve the request

SUMMARY

This action is seeking approval from the Commission to request a change of zoning of county property located in Blanding City. The property in question is currently zoned R1. We are applying to change to zone R2. The zone change is required in order to construct a new county building to house the San Juan Children's Justice Center. This action also corrects the zoning to match the historical and current use of the property, which includes the county EMS facility and helipad.

HISTORY/PAST ACTION

No past action

FISCAL IMPACT

$100.00 application feet

Planning & Zoning Amendment Application

Please provide the information below for an amendment request for rezoning.

---

* Applicant Name

Samuel
First

Long
Last

* Current Mailing Address

PO Box 338
Street Address

117 S Main St
Address Line 2

Monticello
City

UT
State / Province / Region

84535
Postal / Zip Code

USA
Country

* Description for the purpose of rezoning

San Juan County wishes to build a new building to house the Childrens Justice Center program. The asthetic of the building will be residential in nature, to provide a feeling of safety and comfort to the chidren and families who will come to the building. The building will be approximatly 1600SF. There will be up to 2 permanant full time office type employees working from the building during typical office hours. This parcel also includes the existing San Juan County EMS facility.

404

* Legal Description of the Property

Beginning at a point North 865.67 feet and East 35.00 feet from the South 1/4 corner of Section 22, T36S, R22E, SLB&M. Running thence East 405.00 feet, thence North 186.26 feet, thence S89 10' 00" W 405.04 feet, thence South 180.37 feet to the point of beginning. Containing 1.70 acres more or less.

* Parcel ID Number(s)(Please add all parcels affected, i.e B000123246; B000123457)

B36220228437

* Site Area in Acres & Square Feet

1.70 AC, 74052 SF

* Current Blanding City Zoning Classification

- [X] R-1 - Residential
- [ ] R-1A - Agricultural Residential
- [ ] R-2 - Residential
- [ ] C - Commerical
- [ ] MH - Mobile Home
- [ ] I - Industrial
- [ ] O - Open Space

* Requested Blanding City Zoning Classification

- ( ) R-1 - Residential
- ( ) R-1A - Agricultural Residential
- (X) R-2 - Residential
- ( ) C - Commerical
- ( ) MH - Mobile Home
- ( ) I - Industrial
- ( ) O - Open Space

* Property Owner Name

San Juan County

Address of Property being Rezoned (If an address exists)

857 N 300 W

Street Address

Address Line 2

Blanding

City

UT

State / Province / Region

84511

Postal / Zip Code

USA

Country

* Ariel Map of the Property showing property lines

Choose a file

File limit 10MB

* Proof of ownership for the described property

Choose a file

File limit 10MB

* A statement of the legal basis for such an amendment, whether to correct an error or to recognize changing conditions.

* By submitting this application, I acknowledge and agree that I will be required to meet with Blanding City Community Development staff to compile an accurate list of property owners who must receive certified notification letters regarding the public hearing related to this rezoning request. I understand that this step is a required part of the application process and that the rezoning request will not proceed to public hearing without completion of this requirement.

X By checking this box, I agree to the above.

* I understand that this application is solely for the purpose of requesting a zoning change and does not constitute approval for building or development. If I intend to develop the property, I acknowledge that a separate building application and approval process is required, which includes additional reviews, permits, and compliance with all applicable building codes and regulations.

X By checking this box, I agree to the above.

* By typing your name here, you are signing that the above information is correct.

Samuel First

Long Last

* Date

MM DD YYYY

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COMMISSION STAFF REPORT

MEETING DATE: August 5, 2025

ITEM TITLE, PRESENTER: Letter of Agency in regards to San Juan County Library System Participation in the E-rate UETN Consortium, Nicole Perkins, Library Director

RECOMMENDATION: Approve

SUMMARY

This is a Letter of Agency between Utah Education and Telehealth Network and San Juan County Library System, which confirms our participation in the Utah Education and Telehealth Network (UETN) E-rate Consortium for the procurement of E-Rate eligible services and equipment as defined annually by the Federal Communications Commission in the Eligible services List. This sign form will authorize UETN to file E-Rate forms on behalf of our library system. This authorization includes participation in competitive bidding processes conducted by UETN, including the filing of FCC Form 470 and selection of service providers. This form would be for funding years 2026-2030.

HISTORY/PAST ACTION

Approved

FISCAL IMPACT

Depending on the competitive bids procured, this would continue fund a large percentage or all of the Internet services for the library system and potentially over the 5 years of funding save us tens of thousands of dollars in internet service and equipment.

Letter of Agency (LOA) – E-Rate UETN Consortium Participation
Funding Years 2026–2030

TO: Utah Education and Telehealth Network 101 Wasatch Drive

Salt Lake City, UT 84112

RE: Letter of Agency E-Rate Funding Years 2026-2030

LIBRARY SYSTEM: _____ BEN: _____

This letter confirms our participation in the Utah Education and Telehealth Network (UETN) E-Rate Consortium for the procurement of E-Rate eligible services and equipment as defined annually by the Federal Communications Commission (FCC) in the Eligible Services List (ESL). This includes Category One services such as Data Transmission and/or Internet Access—specifically including Ethernet, leased lit fiber, leased dark fiber, and other digital transmission services—and Category Two services and equipment such as Internal Connections, eligible network equipment, and Basic Maintenance. If applicable, our participation also includes the use of an E-Rate enabled State Master Contract administered by UETN, which is structured to comply with E-Rate procurement and eligibility requirements.

I hereby authorize UETN to file E-Rate forms on behalf of our library system, including but not limited to FCC Forms 470, 471, 486, 472, and 500, as well as any other E-Rate or FCC forms required by the Schools and Libraries Division of the Universal Service Administrative Company (USAC). This authorization applies to all eligible library entities under our Billed Entity Number (BEN)—including libraries eligible for assistance from Utah State Library Division, and library branches and non-instructional facilities (collectively referred to as "Library Entities") as identified in the E-Rate Productivity Center (EPC) and included in UETN's E-Rate Consortium application process. This authorization includes participation in competitive bidding processes conducted by UETN, including the filing of FCC Form 470 and selection of service providers.

I understand that, in submitting these forms and data on our behalf, UETN will be making certifications for our entity. By signing this Letter of Agency, I make the following certifications:

a) I certify that the libraries in our system are all libraries eligible for assistance from the Utah State Library Division under the Library Services and Technology Act, that do not operate as for-profit businesses and do not have endowments exceeding $50 million.
b) I certify that our Library Entities have secured access, separately or through the E- Rate program, to all the resources, including computers, training, software, internal connections, maintenance, and electrical capacity, necessary to use the services purchased effectively. I recognize that some of the aforementioned resources are not eligible for support. I certify that to the extent that the billed entity is passing through the non-discounted charges for the services requested under this Letter of Agency, that the entities I represent have secured access to all of the resources to pay the non-discounted charges for eligible services and products from funds to which access has been secured in the current or corresponding funding year.
c) I certify that the services the Library Entities receives at discounts provided by 47 U.S.C. § 254 will be used primarily for library purposes in accordance with 47 C.F.R. § 54.500 and will not be

sold, resold, or transferred in consideration for money or any other thing of value, except as permitted by the rules of the Federal Communications Commission (Commission or FCC) at 47 C.F.R. § 54.513.

d) I certify that our library system has complied with all program rules and I acknowledge that failure to do so may result in denial of discount funding and/or cancellation of funding commitments. I acknowledge that failure to comply with program rules could result in civil or criminal prosecution by the appropriate law enforcement authorities.

e) I acknowledge that the discount level used for shared services is conditional, for future years, upon ensuring that the most disadvantaged libraries and branches that are treated as sharing in the service, receive an appropriate share of benefits from those services.

f) I certify that I will retain required documents for a period of at least ten (10) years after the latter of the last day of the applicable funding year or the service delivery deadline for the funding request. I certify that I will retain all documents necessary to demonstrate compliance with the statutory or regulatory requirements regarding the application for, receipt of, and delivery of services receiving libraries and libraries discounts, and that if audited, I will make such records available to the Administrator. I acknowledge that I may be audited pursuant to participation in the E-Rate Program.

g) I certify that I am authorized to procure and/or order telecommunications and other supported services for the eligible entity(ies) covered by this Letter of Agency. I certify that I am authorized to make this request on behalf of the eligible entity(ies) covered by this Letter of Agency, that I have examined this Letter, that all of the information on this Letter is true and correct to the best of my knowledge, that the entities that will be receiving discounted services under this Letter pursuant to this application have complied with the terms, conditions and purposes of the E-Rate program, that no kickbacks were paid to anyone and that false statements on this form can be punished by fine or forfeiture under the Communications Act, 47 U.S.C. §§ 502, 503(b), or fine or imprisonment under Title 18 of the United States Code, 18 U.S.C. § 1001 and civil violations of the False Claims Act.

h) I acknowledge that FCC rules provide that persons who have been convicted of criminal violations or held civilly liable for certain acts arising from their participation in the libraries and libraries support mechanism are subject to suspension and debarment from the program. I will institute reasonable measures to be informed and will notify UETN should I be informed or become aware that I or any of the entities, or any person associated in any way with my entity and/or the entities, is convicted of a criminal violation or held civilly liable for acts arising from their participation in the libraries and libraries support mechanism.

Letter of Agency (LOA) – E-Rate UETN Consortium Participation
Funding Years 2026–2030

i) I certify that, to the best of my knowledge, the non-discount portion of the costs for eligible services will not be paid by the service provider. I acknowledge that the provision, by the provider of a supported service, of free services or products unrelated to the supported service or product constitutes a rebate of some or all of the cost of the supported services.

j) I certify that I am a duly authorized employee of the Library System and not a third-party consultant or contractor. I am authorized to execute this Letter of Agency on behalf of the Library System, and to the best of my knowledge, information, and belief, all information provided to the Utah Education and Telehealth Network (UETN) for purposes of E-Rate application and submission is accurate, complete, and truthful.

DRAFT

Library System's Entity Name:

_____

Signature of Authorized Person:

_____

Printed Name of Authorized Person:

_____

Title or Position of Authorized Person:

_____

Date Signed: _____

LS

COMMISSION STAFF REPORT

MEETING DATE: August 5, 2025

ITEM TITLE, PRESENTER: Consideration and Approval of Letter of Support for SPEAR/San Juan ATV Safari OHV Grant Application, Nick Sandberg, Public Lands Coordinator

RECOMMENDATION: Consider and approve letter of support

SUMMARY

SPEAR/San Juan ATV Safari has submitted a grant application to Utah Division of Outdoor Recreation and has requested a letter of County support. The grant proposal includes funding for volunteer marking of existing trails, kiosk installation with public information and contract digital mapping of certain trail segments and map production of the County trail system. Matching contributions would be from SPEAR and the San Juan ATV Safari. No new County participation is in the application but the County would continue to perform trail maintenance as in the past.

HISTORY/PAST ACTION

SPEAR and San Juan ATV Safari have worked closely with the County in the past to maintain, improve, promote and provide OHV riding opportunities in the County.

FISCAL IMPACT

Not applicable.

SAN JUAN COUNTY COMMISSION

Silvia Stubbs	Chair
Lori Maughan	Vice-Chair
Jamie Harvey	Commissioner
Mack McDonald	Administrator

August 5, 2025

Rachel Toker, Grant Administrator
Utah Division of Outdoor Recreation
1594 West North Temple, Suite 100
Salt Lake City, Utah 84116

Re: SPEAR/San Juan ATV Safari Grant Application

Dear Ms. Toker:
We support the SPEAR/San Juan ATV Safari OHV Recreation Grant Application recently submitted for funds to be used on OHV trails in San Juan County. These organizations have worked closely with San Juan County over the years to provide, maintain, improve, and promote OHV riding opportunities enjoyed by residents and visitors.

The grant proposal would allow for continued volunteer maintenance and improvement of trails, installation of trail markers and kiosks and information and education displays at kiosks. San Juan County will continue to support these organizations in their efforts with local land management agencies and continue our maintenance of OHV trails with County equipment.

We hope your office will be able to approve this grant request.

Sincerely,

Silvia Stubbs
Commission Chair

cc: SPEAR
Josh Nielson

COMMISSION STAFF REPORT

MEETING DATE: August 5, 2025

ITEM TITLE, PRESENTER: Consideration and Approval of Lisbon Valley Mine Road Clause Letter, Nick Sandberg, Public Lands Coordinator

RECOMMENDATION: Approve and sign letter

SUMMARY

Lisbon Valley Mine's Proposed Plan of Operations includes expanding its area of operations. This expansion may necessitate closure of certain county roads or segments of roads during mining operations. Such closures may not be acceptable as County policy supports public and other authorized access on all roads in the County Travel Plan. The County has worked with Utah's Public Lands Policy Coordinating Office (PLPCO) on language to be included in the Mine's Proposed Plan of Operations that would protect and maintain such access including the establishment of re-routes for blocked County roads. The attached letter asks that BLM require that this County Road language be included in the mine's Proposed Plan of Operations.

HISTORY/PAST ACTION

PLPCO has made a similar request for addition of road language to the Proposed Plan of Operations.

FISCAL IMPACT

Not applicable

SAN JUAN COUNTY COMMISSION
Silvia Stubbs — Chair
Lori Maughan — Vice-Chair
Jamie Harvey — Commissioner
Mack McDonald — Administrator

August 5, 2025

Dave Pals, Field Manager
Moab Field Office
Bureau of Land Management
82 East Dogwood
Moab, Utah 84532

Re: Lisbon Valley Mine Proposed Plan of Operations

Dear Mr. Pals:

We are concerned about potential impacts to public access on county roads if proposed mining operations by the Lisbon Valley Mine need to close roads or segments of roads to public and other authorized access during mining operations. We believe that public access must be maintained on roads in the County Travel Plan. If public access must be blocked on county roads due to mining operations, a suitable reroute of the blocked road segment must be constructed.

We have worked with Utah's Public Lands Policy Coordinating Office (PLPCO) in developing the attached wording for this issue applying to both RS2477 claimed roads as well as other roads in the County Transportation System (Travel Plan). We ask that this wording be incorporated into the mine's Proposed Plan of Operations.

Thank you for your consideration and we look forward to working with you on this issue.

Sincerely,

Silvia Stubbs
Commission Chair

Attachment: County Road Clause

cc: PLPCO
Jill Stephenson, BLM Project Lead

County Road Clause, Lisbon Valley Mine Proposed Plan of Operation

The following roads (Table 1) are claimed rights-of-way ("ROWs") under R.S. 2477 to which the State of Utah and San Juan County, Utah hold valid, existing, vested property rights. The State and County shall maintain their rights to these ROWs, regardless of any impacts that may preclude public access through the implementation of this proposed PoO. In accordance with Utah Code Ann. 72-5-105(3)(f),if any mining operations or actions by LVCM have impacts that preclude public access to any of the ROWs that exceeds 1 year, BLM and LVCM shall work with the State of Utah and San Juan County, Utah, to authorize and construct a reroute of any impacted ROW in order to maintain the same level of public access that exists as of commencement of the project.

Additionally, San Juan County has the following roads (Table 2,“Other County Roads”) that are part of the County's transportation system (approved Travel Plan), located within the project area. As with the R.S. 2477 ROWs, any impacts exceeding 1 year to any of these Other Roads shall require BLM and LVCM to work with the State of Utah and San Juan County, Utah, to authorize and construct a reroute of any impacted Other Road in order to maintain the same level of public access that exists as of the commencement of the project.

Table 1, RS2477 Claimed ROWs

County Road #	Road Name	Road Class
B313	West Summit Road	B
B358	Patterson Ranch Road	B
B359	East Lisbon Valley Road	B
D0554	D0554 Road	D
D0557	D0557 Road	D
D0558	D0558 Road	D
D0559	D0559 Road	D
D0560	D0560 Road	D
D0562	D0562 Road	D
D1143	D1143 Road	D
D2379	D2379 Road	D
D3218	D3218 Road	D
D3219	D3219 Road	D
D3226	D3226 Road	D

Table 2, Other County Roads

D3220
D3229

COMMISSION STAFF REPORT

MEETING DATE: August 05, 2025

ITEM TITLE, PRESENTER: Approval to Sign the Memorandum of Understanding with America250 Utah
Presented by Talia Hansen, Economic Development Director

RECOMMENDATION: Approve and authorize the Commission Chair to sign the Memorandum of Understanding (MOU) between San Juan County and the America250 Utah Commission to support the planning and promotion of local activities commemorating the 250th anniversary of the United States.

SUMMARY

The America250 Utah Commission, established by the State of Utah, is leading a statewide initiative to commemorate the 250th anniversary of the founding of the United States in 2026. As part of this effort, counties are invited to form local committees, participate in signature events, and collect historical materials for statewide archives.

This MOU formalizes San Juan County's participation and outlines expectations in exchange for a financial stipend. The funds may be used to support local events such as parades, recognition programs, storytelling, and public education related to San Juan County's historical contributions.

HISTORY/PAST ACTION

Commissioner Silvia Stubbs initially brought forward the resolution for San Juan County to participate in the America250 Utah initiative, with the intent to support local commemorations tied to the 250th anniversary of the United States. She has taken the lead in organizing and coordinating the county's involvement, including the establishment of the San Juan County Utah250 Community Committee.

Under her direction, the County has already committed to two local activities:

- Participation in the Fourth of July Parade through a commemorative float
- A recognition plaque honoring veterans from the Aneth Chapter House

This MOU formalizes San Juan County's role as a participating partner and outlines next steps to access the America250 Utah stipend and fulfill the program requirements.

FISCAL IMPACT

The MOU includes a $3,000 stipend from America250 Utah to be used for promotional and commemorative purposes in San Juan County. No county match is required. These funds will support local events, public outreach, and archiving activities related to the America250 effort.

AMERICA 250 | UTAH

MEMORANDUM OF UNDERSTANDING

Between the

AMERICA250 UTAH COMMISSION

and

San Juan ounty

1. Parties

This Memorandum of Understanding ("MOU") is between America250 Utah Commission, hereinafter referred to as ("A250UT"), a state governmental entity, and (San Juan County), a Utah municipality or county, hereafter referred to as (San Juan County).

2. Purpose

The purpose of this memorandum is to outline the materials and information that (Sn Juan Couny) will share with A250UT in direct connection to the stipend received.

3. MOU Agreement

Now, therefore, in consideration of the mutual promises and undertakings of the parties to the MOU, and for the other good and valuable consideration the receipt and sufficiency of which is hereby acknowledged, the parties enter into this MOU subject to the following terms and conditions:

SPECIAL TERMS

4. A250UT agrees to:

a. Allocate a stipend of $ 3,000 to (San Juan County) for use on events or promotion of local America250 Utah community initiatives.

b. Provide updates on America250 Utah events and programs around the state during every other month calls starting in August 2025.

c. Maintain open communication lines for questions and support.

5. (San Juan Coun) agrees to:

a. Promote America250 Utah in at least one public forum, e.g., social media post, onstage mention, or promotional materials.

b. Collect and keep record of local anniversary events and information to share with A250UT as part of a brief archive report due August 2026, including:

i. How stipend dollars were utilized

ii. Local event/initiative(s), date(s), location(s), purpose, attendance, social media engagement, etc.

iii. Additional digital artifacts, including photographs

iv. Post at least one event on NowPlayingUtah.com specifically tagging America250 Utah

c. To allow America250 Utah to share contact information of its designated contact for (San Juan County) local America250 committee on the America250 Utah website for public use and access. Please designate contact below:

i. Contact name Talia Hansen

ii. Contact email thansen@sanjuancountyut.gov

iii. Contact Phone number 435-485-8502

iv. Address 117 South Main Street Monticello UT 84535

AMERICA 250 | UTAH

6. Compliance with Laws

In performance of this MOU, both parties shall comply with all applicable federal, state, and local laws, codes, regulations, rules and orders.

* * *

By signing below, (San Juan County) represents that it has carefully read this MOU and has had the opportunity to review and discuss the MOU with legal counsel. No representations, statements, or inducements, either oral or written, apart from those contained in this MOU, have been made.

_____ _____

Nicole Handy Date
Executive Director, America250 Utah Commission
Department of Cultural and Community Engagement

_____ _____

Name: Silvia Stubbs
Title: Commission Chair
Affiliation: San Juan County

Date

For additional information contact:

Chris Abbott
Associate Director, America250 Utah Commission
Utah Department of Cultural & Community Engagement
chrisabbott@utah.gov
801.707.7833

COMMISSION STAFF REPORT

MEETING DATE: August 05, 2025

ITEM TITLE, PRESENTER: Approval of Subgrant Agreement with the National Association of Counties Research Foundation (NACoRF) – Rural Leaders for Economic Mobility (RLEM) Initiative
Presented by Talia Hansen, Economic Development Manager

RECOMMENDATION: Approve the subgrant agreement with the National Association of Counties Research Foundation to support San Juan County's participation in the RLEM Initiative and authorize the Commission Chair to sign the agreement.

SUMMARY

San Juan County has been selected to participate in the Rural Leaders for Economic Mobility (RLEM) initiative and awarded a $50,000 subgrant through the National Association of Counties Research Foundation, in partnership with the Gates Foundation. The funds will support a county-led community engagement process to address economic mobility through improved collaboration and long-term planning. This includes hosting workshops, stakeholder engagement, youth sessions, and systems alignment meetings.

This agreement formalizes our role as the local partner and administrative lead on the project. The work will be managed through the Economic Development Department, with a technical consultant supporting facilitation, outreach, and reporting. The grant period runs from July 1, 2025, to April 30, 2026.

HISTORY/PAST ACTION

Commissioner Harvey and County Administrator Mack McDonald initially began the process for San Juan County to join the Rural Leaders for Economic Mobility (RLEM) initiative with the goal of developing a cross-sector strategy to improve economic opportunity, particularly in historically underserved areas. As part of the application, the County submitted a comprehensive plan identifying key barriers to mobility, especially those affecting Native residents, and committed to a partnership-driven approach aligned with other local initiatives.

In the foundational work we completed the first phase to gather preliminary and analyzed data to develop an informed strategic direction that helps us better communicate with and understand the needs and voices of a large sector of our population. The effort will also complement the Wildcat Funds initiative. The second phase will directly inform San Juan County's long-term economic development

strategy in four core focus areas: business development, workforce access, housing stability, and infrastructure alignment.

This subgrant formalizes that momentum and supports the launch of community-led implementation activities under the leadership of the Economic Development Department.

FISCAL IMPACT

This is a $50,000 planning grant that will be managed within the Economic Development Department. The first $25,000 will be released upon signature of the agreement, submission of ACH/W9, and invoice. The second $25,000 will be released after expenditure of initial funds and submission of interim narrative and financial reports. Funds are allocated for consultant services, event coordination, transportation, AV installation, and community engagement efforts.

© NATIONAL ASSOCIATION OF COUNTIES
RESEARCH FOUNDATION, INC.

July 1, 2025

Attn: San Juan County Commission
117 South Main Street
Monticello, UT 84535

Dear San Juan County Commission:

The National Association of Counties Research Foundation (the "Foundation") has approved a grant in the amount of $50,000 (the "Grant") to San Juan County, Utah (the "Grantee") to support the county's capacity for the implementation and integration of data and evidence-based policies to advance equitable economic mobility, as described in more detail in the attached Exhibit A (the "Project"). The Grant is subject to the terms and conditions of this grant agreement (this "Agreement").

These terms apply to the Grantee's use of the Grant:

1) Term. This Agreement shall be effective as of July 1, 2025 (the "Grant Start Date") and shall expire on April 30, 2026 (the "Grant End Date"), unless terminated prior to that time in accordance with Paragraph 13 of this Agreement.

2) Payment of Grant Funds. Payment of the Grant will be made according to the following schedule:

Payment Amount	**Milestone**
$25,000	Upon receipt of countersigned Agreement ACH bank account info, W9 and invoice
$25,000	After first round grant disbursements are depleted and Grantee has submitted to Foundation its interim narrative and financial report with support documentation

3) Use of Grant Funds.

   a) The Grant funds, including any income earned thereon, may be expended only for:

      i) charitable, religious, scientific, literary, or educational purposes within the meaning of Section 170(c)(2)(B) of the Internal Revenue Code of 1986, as amended (the "Code"); and

      ii) the purposes stated in this Agreement.

   b) Grant funds may not be used by the Grantee:

i) To carry on propaganda, or otherwise to attempt, to influence any legislation (within the meaning of Section 4945(d)(1) of the Code;

ii) To influence the outcome of any specific public election or carry on, directly or indirectly, any voter registration drive (within the meaning of Section 4945(d)(2) of the Code);

iii) To undertake any activity for any purpose other than one specified in Section 170(c)(2)(B) of the Code; or

iv) In support of activities (i) prohibited by U.S. laws relating to combating terrorism; (ii) conducted by persons on the List of Specially Designated Nationals or entities owned or controlled by such persons; or (iii) in or with countries or territories against which the U.S. maintains comprehensive sanctions, including paying or reimbursing the expenses of persons from such countries or territories.

c) The Grantee also shall not offer or provide money, gifts, or any other things of value directly or indirectly to anyone in order to improperly influence any act or decision relating to the Grant, the Foundation, or the Project.

4) Recordkeeping; Evaluation and Monitoring.

a) The Grantee is responsible for maintaining complete and accurate records of receipts and expenditures of the Grant funds. Expenditures made in furtherance of the purposes of the Grant shall be charged against the Grant, and records of such expenditures sufficient to enable the use of the Grant funds to be checked readily shall be kept. Although the Grant funds need not be physically segregated, the receipt and expenditure of the Grant funds must be shown separately in the Grantee's accounting records. Those accounting records, as well as copies of any reports submitted to the Foundation as described in Paragraph 5, must be kept by the Grantee for at least four (4) years after completion of the use of the Grant funds and shall be made available to the Foundation for examination upon reasonable request.

b) The Foundation may monitor and conduct an evaluation of operations under the Grant, which may include discussion of the program with the Grantee's personnel, and review of financial and other records and materials connected with the activities financed by the Grant.

5) Reporting. Grantee shall submit reports to the Foundation according to the following schedule:

Report Type	**Due Date**
Interim Narrative Report	Upon expenditure of initial $25,000 disbursement
Interim Financial Report with receipts, invoices or other documentation verifying allowed expenditure of funds	Upon expenditure of initial $25,000 disbursement
Final Narrative Report	Upon expenditure of second $25,000 and completion of all deliverables, no later than April 30, 2026
Final Financial Report with receipts, invoices or other documentation verifying allowed expenditure of funds	Upon expenditure of second $25,000 and completion of all deliverables, no later than April 30, 2026

Each report required hereunder shall contain a financial statement and a narrative account of what was accomplished by the expenditure of the Grant funds, including a description of the progress made toward achieving the purposes of the Grant and confirmation of the Grantee's compliance with the terms of the Grant. Each financial statement must show all receipts and expenditures of the Grant funds during the period covered by the report using the form of report attached hereto as Exhibit B. Failure to submit any report required hereunder may result in (a) termination of the Grant, and (b) loss of any future funding by the Foundation to the Grantee.

6) Publicity. Either Party may publicly disclose information about the award of this Grant, including the other Party's name, the total amount awarded, and a description of the Project, provided that such Party obtains prior written approval before using the other Party's name for any purpose.

7) Not an Endorsement. Other than with respect to the rights under Paragraph 6, the Grantee shall not state or otherwise imply to third parties that the Foundation directly funds or otherwise endorses the Grantee's Activities.

8) Certifications.

a) The Grantee certifies that it is either:

i) a governmental unit described in section 170(c)(1) of the Code; or

ii) exempt from federal income tax under section 501(a) of the Code by reason of being described in section 501(c)(3) and is not a private foundation as defined in Section 509(a) or a Type III supporting organization under section 509(a)(3)(iii).

b) If at any time the tax status of the Grantee is revoked or modified, the Grantee shall notify the Foundation in writing immediately. No further payment hereunder shall be required should the Grantee's tax status change.

c) If Grantee is a governmental unit described in section 170(c)(1) of the Code, the Grantee certifies that

i) it is authorized to receive the grant funds on behalf of the [applicable jurisdiction, such as county, city, state, etc.]; and

ii) it has received all approvals required by the applicable appropriations, ethics, and government procurement laws.

9) Intellectual Property. The Grantee hereby grants to the Foundation a perpetual, world-wide, irrevocable, non-exclusive, royalty free, sublicensable license to use, reproduce, distribute, prepare derivative works, publicly perform, publicly display, and translate any materials created or developed using the Grant funds (the "Grant Materials"). Grantee hereby agrees that the Grant Materials shall only be used for charitable, religious, scientific, literary, or educational purposes and shall not be used in violation of any term of this Agreement.

10) Future Funding. The Grantee acknowledges and agrees that the Foundation has not made any actual or implied promise of funding except in the amount and under the terms and conditions stated herein.

11) Notification of Material Change. The Grantee agrees to notify the Foundation immediately of (a) any change in the organizational leadership or key personnel (including, without limitation, directors and officers) of the Grantee, or (b) any material change or adverse development relative to the Grantee's financial condition, operations, activities, or affairs.

12) Compliance with Law. The Grantee agrees to comply with all applicable law.

13) Termination. The Foundation reserves the right to terminate this Agreement if, in its sole discretion, the Foundation determines that the Grantee has made any misrepresentations, has in any way misappropriated funds, or has failed to comply with the terms and conditions of this Agreement, including but not limited to satisfying the reporting requirements. If the Foundation terminates the Agreement, the Foundation may refuse to make any further grant payments to Grantee, and Foundation may demand in writing the return of all or part of the Grant Funds, which Grantee shall immediately repay to Foundation.

14) Entire Agreement. This Agreement represents the entire agreement between the parties with respect to its subject matter.

15) Amendment. This Agreement may not be amended or modified except in a writing with respect to its subject matter.

16) No Waiver. A party's failure to exercise any of its rights under this Agreement is not a waiver of those rights.

17) Severability. Each of this Agreement's provisions is separately enforceable if the intent of the parties can still be fulfilled, and the invalidity of one provision does not affect the validity or enforceability of any other provision.

18) Governing Law. The laws of the District of Columbia apply to this Agreement and all matters arising under it, regardless of any choice-of-law principles otherwise applicable.

19) Notices. Each notice, request, or other communication made under this Agreement shall be in writing addressed to the attention of the person indicated below.

"Foundation"	"Grantee"
Attn: Madelaine Santana	Attn: Hon. Silvia Stubbs
Title: Program Manager, EWD	Title: Commission Chair
Address: 660 North Capitol St. NW	Address: 117 South Main Street
Address: Suite 400	Address: Monticello UT 84535
Email: msantana@naco.org	Email: sstubb@sanjuancountyut.gov
Phone number: 202-868-4202	Phone number: (435) 587-3225

20) Counterparts and Signatures. The parties may sign this Agreement in counterparts, each one of which is considered an original, but all of which together, upon delivery, constitute a single instrument. Facsimile or electronic signatures on this Agreement are as binding and enforceable as original signatures.

[*Remainder of page intentionally blank; signature page follows*]

If this Agreement correctly sets forth the Grantee's understanding of the terms of this Grant, please indicate the Grantee's agreement to such terms by having the enclosed copy of this Agreement countersigned by an authorized officer of the Grantee and returned to the Foundation.

We wish you success.

ACCEPTED AND AGREED:

Sincerely,

By: _____

Date: _____

Ashleigh Holand, Chief Program Officer
National Association of Counties Research Foundation

[GRANTEE]

By: _____

Date: _____

San Juan County Commission
Hon. Silvia Stubbs, Commission Chair, San Juan County

Exhibit A

Project

National Association of Counties Research Foundation (NACoRF) has partnered with the Gates Foundation to create a peer-learning initiative that supports rural local leaders in advancing equitable economic mobility to help individuals and families move out of poverty. NACoRF has selected San Juan County, Utah to participate in the Rural Leaders for Economic Mobility (RLEM) initiative. As part of its participation, San Juan County will receive this subgrant for up to $50,000 to address capacity needs to support development and implementation of their Mobility Action Plan.

Section 1: Project Summary

San Juan County, Utah will launch a collaborative, community-led planning initiative to develop equitable solutions that address long-standing barriers to economic mobility across the county. San Juan County will use the $50,000 planning investment to strengthen communication infrastructure and create the foundation for long-term collaboration through a community-led engagement process to co-design solutions in education, behavioral health, housing and workforce development. It is intended to lay the foundation for a multi-year, cross-sector strategy that promotes generational success and structural equity across the county. By fostering inclusive engagement across Native Nations, local government and community partners, the initiative will co-design a strategy that strengthens opportunity pathways for disconnected youth, veterans, single mothers and housing-insecure Native families.

Purpose: The project addresses the communication and trust gap between isolated community members, active community members, Tribal nations, local government including the county. The project objectives are to:

1. Identify shared priorities across resident and leadership groups
2. Increase access to community perspectives of needs, challenges, assets, solutions, and other culturally relevant information
3. Policy alignment: Develop partnerships to pursue policy change and program alignment
4. Build a culture of collaboration that supports long-term planning

Section 2: Key Activities & Partners

San Juan County will coordinate cross-sector stakeholder engagement and community-led workshops to co-design solutions around increased affordability of housing, increase in graduation rates, improved behavioral health and workforce development.

San Juan county will contract technical consultant services for the following activities:

- **Host 2 Stakeholder Engagement Sessions** with tribal governments, education institutions, workforce agencies, county and city officials, nonprofit providers and Utah state legislators.

    - **Outcome:** Establish a foundation for cross-sector collaboration, ensuring diverse stakeholders are aligned on shared goals, barriers, and opportunities. The relationship-building process will help foster equitable planning and co-design of solutions.
- **Host 4-6 Community Listening and Co-Design Workshops** that are community-centered events hosted in accessible locations across the county that bring together isolated residents, families, and working adults. Sessions will use discussion prompts, visual tools, and small group formats to surface needs and generate ideas.
    - **Outcome:** Ensure that community input is central to the design of programs and solutions, promoting a more effective and inclusive planning process.
- **Host 4 Youth Engagement Breakout Sessions** that are targeted to youth as workshops held at schools, learning centers or community hubs to gather youth perspectives on career pathways, mental health and community development.
    - **Outcome**: Incorporate youth voices into strategy development and strengthen future workforce, leadership and education alignment.
- **Host 3 Immersive Place-Based Experiences & Site Visits** to deepen understanding of the county's unique context and create shared strategies.
    - **Outcome**: Build a shared understanding of geographic, cultural, and structural barriers—and elevate the value of lived experience in shaping long-term solutions.
- **Host 4 Policy and Systems Alignment Strategy** meetings to identify structural barriers and align priorities with state and federal agencies. These will be smaller working sessions that bring together service providers, government leaders and Tribal agencies to identify duplication, service gaps or policy barriers that could be addressed through coordination or reform.
    - **Outcome:** Develop a written report that synthesizes community input, stakeholder feedback, and policy research to identify key structural barriers to economic mobility in San Juan County. The report will outline actionable recommendations for local, state, and federal policy alignment and provide a roadmap for integrating community-led priorities into long-term planning efforts. It will serve as a foundational document for advocacy, future funding and sustained cross-sector collaboration.

Key Partners Include:

Navajo Nation Utah Chapter Houses

- **Role:** Host community engagement sessions, support translation and cultural protocol guidance and serve as convening spaces for residents.
- **Intended Outcome:** Ensure that engagement processes reflect Native values, cultural fluency and geographic accessibility, particularly in rural and tribal areas.

San Juan County Economic Development Department

- **Role:** Coordinate logistics, manage cross-sector communications and integrate mobility strategies into broader county planning efforts.
- **Intended Outcome:** Align economic mobility initiatives with regional development priorities and existing workforce programs to enhance long-term sustainability.

Local School Districts

- **Role:** Identify and engage students and families for youth-centered workshops, provide insight into barriers facing Native and rural students and support alignment with graduation and career-readiness goals.

- **Intended Outcome:** Inform strategies that improve educational equity, increase high school graduation rates and strengthen culturally relevant youth development programs.

Utah State Legislature (Local Delegation)

- **Role:** Participate in systems alignment discussions, assess policy barriers and help translate community needs into legislative opportunities.
- **Intended Outcome:** Build trust and policy momentum for reforms that address rural and tribal housing, education and behavioral health disparities.

Local Nonprofit Providers

- **Role:** Partner in service design, outreach and workshop facilitation based on community trust and programmatic experience.
- **Intended Outcome:** Ensure co-designed solutions are realistic, community-informed and integrated into the region's nonprofit service infrastructure.

Collaboration across these entities will ensure solutions are community-informed, culturally responsive and rooted in trust.

Section 3: Deliverables and Preliminary Timeline

Over the next 9 months, San Juan County will follow a phased approach:

- **Month 1–2:** Finalize marketing contracts, develop communications and outreach plan (July - August 2025).
- **Month 2–5:** Launch stakeholder outreach and coordination efforts, begin digital media and print campaign development to support visibility and participation and install AV equipment (projectors and screens) in key community gathering spaces to support high-quality engagement experiences (August 2025 – October 2025).
- **Month 3–5:** Conduct initial stakeholder sessions, community gatherings, youth engagement workshops and immersive site visits. Begin photography and documentation of convenings and key voices (September – November).
- **Month 5–10:** Continue site visits, workshops and analysis of emerging themes (November 2025 – April 2026)
- **Month 7–10:** Final convenings, consultant develops outcomes report, media/report production and spend down wrap-up (January – April 2026)

Grant spending will be distributed steadily across these phases, with peak investment occurring between months 2 and 7 during active engagement and co-design work.

RLEM Capstone: Attendance and presentation (no later than April 30, 2026)

Exhibit B

Budget Narrative

San Juan County will use the $50,000 planning grant to launch a community-led engagement and strategy development process focused on advancing equitable economic mobility. A technical consultant will be contracted for $25,000 to support trained facilitators in leading inclusive co-design sessions and strategy development. The consultant will also provide event planning, marketing, outreach and professional documentation services, while ensuring that all materials and events are culturally grounded and accessible, including translation and interpretation in Navajo.

To support broad community participation, $10,000 will be allocated to convening logistics, covering space rentals, audiovisual needs, meals, youth and nonprofit stipends and printed materials for the events. To support attendance at these events, we will allocate $2,000 for transportation costs. An additional $8,000 will fund the purchase and installation of projectors and screens in key community locations such as Navajo Nation Chapter Houses, making workshops more accessible. To build shared understanding and strengthen regional collaboration, $5,000 will support immersive site visits and guided tours, giving stakeholders the opportunity to experience local challenges and community assets firsthand. Together, these investments will establish a strong foundation for inclusive planning and long-term systems alignment to support economic mobility across San Juan County.

Budget

Program Costs	Per Unit Cost	Unit	# of Units	Total	Narrative
Technical Consultant	$25,000	Consultant	1	$25,000	Services will include: • Support for trained facilitators to lead inclusive co-design and strategy development • Contracted marketing and event planning services • Outreach, social media, and printed promotional materials • Professional photo/video documentation of sessions, site visits, and milestones • Culturally respectful and accessible events and materials, including Navajo language translation
Convening Logistics	$2,000	Convening Events	5	$10,000	Covers space rentals, AV, meals, stipends for youth/nonprofits and printed materials.

Transportation		Milage/Services		$2,000	Milage & transportation rental vehicles.
Food	$533.33	Event	15	$8,000	Non-alcoholic drinks and snacks at in-person workshops and site visits.
Immersive Site Visits & Tours		Guided Site Visits	3	$5,000	Supports regional tour guides and peer learning to build shared understanding across stakeholders.
Total				**$50,000**	

COMMISSION STAFF REPORT

MEETING DATE: August 05, 2025

ITEM TITLE, PRESENTER: Approval of Subcontract Agreement with Weber State University for the Wildcat MicroFund Program, Presented by Talia Hansen, Economic Development Manager

RECOMMENDATION: Approve and authorize the Chief Administrative Officer to sign the subcontract agreement with Weber State University to implement the Rural Wildcat MicroFund Program in San Juan County for the 2025–2027 program years.

SUMMARY

San Juan County has been selected as a partner site for the Rural Wildcat MicroFund (WMF) Program through a subcontract with Weber State University. This initiative will provide business training, mentoring, and micro-funding opportunities for early-stage entrepreneurs, with a specific focus on rural and Indigenous populations. The subcontract supports the hiring of a Regional Coordinator to implement the program locally and fulfill outreach, training, technical assistance, and data reporting responsibilities.

HISTORY/PAST ACTION

San Juan County previously provided a Memorandum of Understanding (MOU**)**, a letter of support, and a match commitment to Weber State University in support of its application to the U.S. Economic Development Administration (EDA) to designate the County as a subcontract site for the Rural Wildcat MicroFund Program.

The EDA has since approved this request, and this subcontract agreement is now required by the EDA to officially authorize San Juan County to release funds, fill the Regional Coordinator position, and begin full program implementation.

FISCAL IMPACT

San Juan County has already agreed to provide the required in-kind match of $60,800 annually (totaling $182,400 over three years) as part of the approved MOU and federal grant submission. The match will be met through existing resources, including use of the Bear Center, Tsé Bii’ Ndzisgaii Community Center, Monticello Coworking Space, and a portion of the Economic Development Manager’s time**.** No new general fund appropriation is required. Weber State University through the EDA grant will provide $33,000 annually to support staffing costs for the Regional Coordinator position.

Research Subcontract

No. 0001 ("Subcontract")

Under Weber State University ("Prime Sponsor") Prime Contract No. 18DWS0015 ("Prime Contract")

This Subcontract is entered into between the Prime Contractor and Subcontractor named below for the performance of a portion of the Scope of Work originally awarded to the Prime Contractor. The parties agree to the following terms and conditions:

Prime Contractor ("Contractor") Name: Weber State University Address:3850 Dixon Parkway Dept 1027, Ogden Utah 84408 DUNS:073200895 Prime Contractor PI Name: Catherine Clark	**Subcontractor** ("Subcontractor") Name: San Juan County Address: 117 South Main Street Monticello, Utah 84535 DUNS: WCVABP2FEVA2 Subcontractor PI Name: Mack McDonald
Subcontract Period of Performance: Budget Period: From:07/16/2024 Through:07/16/2027 Total Project Period: 07/16/2024 Through:07/16/2027 **Subcontract Type:** Cost reimbursable	**Contract Value:** Funding This Action: $100,000 Total Funding to Date:$100,000 Cost Sharing Obligation: $182,400 Anticipated Total Contract Value:$281,400

Project Title: Rural Wild Cat Micro Fund

1. **Subcontractor's Work:** Subcontractor shall supply all personnel, equipment, and materials necessary to accomplish the tasks set forth in Attachment 4, "Subcontractor Statement of Work and Reporting Requirements," which is hereby made part of this Subcontract.
2. **Limitation on Costs:** Contractor is not liable for any cost in excess of the amount listed above as "Total Funding to Date" without prior written authorization from Prime Sponsor. Attachment 5, "Subcontractor's Budget," is hereby made part of this Subcontract.
3. **Payment:** Contractor shall reimburse Subcontractor not more often than monthly for allowable costs. All invoices shall be submitted using Subcontractor's standard invoice, but at a minimum shall include current and cumulative costs (including cost sharing), Subcontract number, and certification as to truth and accuracy of invoice. *Invoices that do not reference Subcontract Number may be returned to Subcontractor.* Invoices and questions concerning invoice receipt or payments should be directed to the appropriate party's Financial Contact as shown in Attachments 3A & 3B. All payments shall be considered provisional and subject to adjustment within the total estimated cost in the event such adjustment is necessary as a result of an adverse audit finding against Subcontractor. Contractor reserves the right to reject an invoice.
4. **Incorporation of Prime Contract:** In the performance of Subcontractor's Work, all applicable terms and conditions of Attachment 6, "Prime Contract Terms and Conditions," are hereby made part of this Subcontract.
5. **Incorporation of General Terms and Conditions:** In the performance of Subcontractor's Work, all terms and conditions in Attachment 2, "General Terms and Conditions" are hereby made part of this Subcontract.
6. **Order of Precedence:** Any inconsistencies in this Subcontract shall be resolved by giving precedence in the following order:
    a. This Document and Attachment 1, "Representations and Certifications";
    b. Attachment 2, "General Terms and Conditions";
    c. Attachment 6, "Prime Contract Terms and Conditions";
    d. Attachment 4, "Subcontractor Statement of Work and Reporting Requirements";
    e. Attachment 5, "Subcontractor's Budget" *or "Payment Schedule"*;
    f. Other documents, exhibits, and attachments
7. **Key Personnel:** Subcontractor's Principal Investigator, [insert name], is considered essential to the work to be performed under this Subcontract. Substitution or substantial reduction in commitment of Subcontractor's Principal Investigator requires the prior written approval of Contractor. In the event that Subcontractor notifies Contractor that it desires to replace Subcontractor's Principal Investigator, Subcontractor shall notify Contractor in writing within 15 business days of the date of such replacement and shall propose a substitute principal investigator, identifying the proposed substitute in the notice. Contractor shall notify Subcontractor within 15 business days after receipt of such notice of its decision either to continue the Subcontract with the substitute principal investigator or to terminate the Subcontract.
8. **Entire Agreement:** This Subcontract constitutes the entire agreement between the Parties regarding the subject matter herein. Unless otherwise provided for in Attachment 2, any modification to this Subcontract shall be made in writing and must be signed by an authorized representative of each Party.

IN WITNESS WHEREOF, duly authorized representative of the Parties have entered into this Subcontract as of the date of the last signature set forth below:

Contractor Signature	**Subcontractor Signature**
Name: James Taylor	**Name: Mack McDonald**

Title: Executive Director **Date: 08/27/2024**	**Title: Chief Administrative Officer** **Date: 06/19/2026**

Research Subcontract
Attachment 1
Representations and Certifications
Subcontract No. 0001

The following is incorporated into the Subcontract by reference.

ANNUAL REPRESENTATIONS AND CERTIFICATIONS (FEBRUARY 2012), FAR Clause 52.204-8

ONLINE REPRESENTATIONS & CERTIFICATIONS (ORCA), FAR Subpart 4.12:

Subcontractor shall complete electronic annual representations and certifications at https://www.sam.gov (System for Award Management, or SAM) (see FAR 4.1102). SAM includes all registrations and certifications previously found in CCR/FedReg, ORCA, and EPLS.

(1) Subcontractor shall update the representations and certifications submitted to SAM as necessary, but at least annually, to ensure they are kept current, accurate, and complete. The representations and certifications are effective until one year from date of submission or update to SAM.

(2) When any of the conditions in paragraph (b) of the clause at 52.219-28, Post-Award Small Business Program Representation, apply, if Subcontractor represented that it was a small business prior to award of this Subcontract, it must update the representations and certifications in SAM as directed by the clause. If Subcontractor represented that it was other than a small business prior to award of this Subcontract, it may update the representations and certifications in SAM as directed by the clause, if its size status has changed since the date of award.

https://www.sam.gov/portal/public/SAM/

Has Subcontractor's Online Representations and Certifications been completed within the last year? __x__ YES ____ NO

Additional certifications as required by the Prime Contract:

List additional certifications here

1.

Research Subcontract
Attachment 2
General Terms and Conditions
Subcontract No.0001

1. Independent Contractor. The Subcontractor is engaged as an independent contractor. Nothing in the Subcontract is intended to, or shall be deemed to, constitute a partnership or joint venture between the parties. No party has the authority to bind any other party in contract or to incur any debts or obligations on behalf of any other party, and no party (including any employee or other representative of a party with responsibility for program matters) shall take any action that attempts or purports to bind any other party in contract or to incur any debts or obligations on behalf of any other party, without the affected party's prior written approval.

2. Publicity/Use of Name. Neither party shall use the name of the other party, or the name of any faculty member, employee, or student of the other party, in connection with any product, service, promotion, news release, or other publicity without the prior written permission of the other party and, if an individual's name be concerned, of that individual.

3. Publication. Each party shall have the right to publish and disseminate information derived from the performance of work under this Subcontract. Qualification for authorship shall be in keeping with generally accepted criteria. Subcontractor shall provide Contractor with a copy of any proposed publication for review and comment at least thirty (30) days prior to submission.

4. Intellectual Property. The determination of rights in ownership and disposition of inventions resulting from the performance of the Statement of Work ("Subject Inventions") and the administration of patents will be in accordance with 37 CFR 401 and the terms of this Subcontract. Subcontractor agrees to comply with regulations regarding inventions pursuant to 37 CFR Part 401. Disposition of any copyrights or any copyrightable material created by Subcontractor in performance of the Statement of Work will be determined by the policy of the Subcontractor. Any copyrighted materials are subject to a royalty-free non-exclusive and irrevocable license to the Contractor and U.S. Government to reproduce, publish or otherwise use the copyrighted material for noncommercial purposes and to authorize others to do so for federal purposes. Subcontractor shall own the data it generates under this Subcontract. Subcontractor hereby grants to Contractor the right to receive copies of such data and to use data created as provided in the Statement of Work for the purpose of education and research or to the extent required to meet Contractor's obligations under its Prime Contract. Subcontractor acknowledges the rights of the U.S. Government to use such data.

5. Confidentiality. "Confidential Information" shall mean any business or proprietary information provided by one party to the other and clearly identified as "Confidential" by the transmitting party at the time of disclosure. If such transmittal occurs orally, the transmitting party will within thirty (30) days reduce such transmittal to written form, mark and identify it as confidential, and provide such record to the other party.

In the event that a party discloses Confidential Information to the other during the Project, the receiving Party agrees to disclose the Confidential Information only on a need-to-know basis to its employees, directors or other advisors or representatives who are subject to confidentiality obligations, to use the Confidential Information only for the purposes contemplated by this Agreement and to use reasonable efforts to prevent its disclosure to third parties.

However, the receiving party may disclose the Confidential Information if such information (i) was already in the public domain or becomes publicly available through no wrongful act of receiving party, (ii) was previously known or developed by the receiving party without any violation of existing confidentiality obligations, (iii) was known by receiving party prior to disclosure by disclosing party, as evidenced by tangible records; (iv) becomes known to receiving party after disclosure from a third party having an apparent bona fide right to disclose it; (v) is independently developed or discovered by receiving party without use of disclosing party's Confidential Information, as evidenced by tangible records; or (vi) was required to be disclosed by operation of law.

The parties agree that each party retains ownership of the Confidential Information it provides to the other. The receiving party shall promptly return the disclosing party's Confidential Information upon request. The obligations of this clause shall survive for a period of three (3) years following termination of this Agreement. Notwithstanding the forgoing, the parties agree that any personally identifiable health information shall be considered confidential.

6. Export Controls. It is understood Subcontractor may be subject to United States laws and regulations controlling the export of technical data, computer software, laboratory prototypes and other commodities (collectively, "Technology" and "Items"), and that its obligations hereunder are contingent on compliance with

applicable U.S. export laws and regulations (including the Arms Export Control Act, as amended, and the Export Administration Act of 1979). The transfer of any such Technology and Items and the entering into and provision of such Transactions and Services, as defined by the regulations, that are subject to restrictions may require a license or authorization from the cognizant agency of the United States Government, and/or may require written assurances by the receiving party that it shall not re-export such Technology and Items to certain foreign destinations and/or to certain recipients without prior approval of the cognizant government agency, and/or may require that the involved individuals and entities will comply with conditions on Transactions and Services. While Subcontractor agrees to cooperate in securing any license which the cognizant agency deems necessary in connection with this Subcontract, Subcontractor cannot guarantee that such licenses will be granted.

7. Classified Research. The parties agree there will be no classified research performed under this Subcontract.

8. Limitation of Liability/Indemnity. Each party shall be responsible for its negligent acts or omissions and the negligent acts or omissions of its employees, officers, or director's, to the extent allowed by law.

9. Insurance. Subcontractor represents that it carries sufficient insurance coverage to comply with the requirements of federal, state and local laws as well as its obligations under this Subcontract.

10. Termination. Either party shall have the right to terminate this Subcontract with 15 days written notice to the other party. In the event that Awarding Agency terminates Prime Contract, Subcontractor shall terminate this Subcontract in accordance with the terms of the Prime Contract. Upon termination, Subcontractor shall be reimbursed for allowable costs and non-cancelable obligations incurred prior to the date of termination and shall furnish all necessary data and final reports, in accordance with Attachments 4 and 5, on the research completed or in progress through the date of termination.

11. Closeout. Along with any other reports or deliverables required hereunder, Subcontractor shall submit its final invoice and release and assignment to Contractor within 15 calendar days following completion of the period of performance of this Subcontract. In the event that quick closeout is requested by Contractor, Subcontractor shall comply with FAR Part 42.708 to complete Subcontract closeout. Payment of the final invoice will be withheld pending:

- Completion, submission, and acceptance by Contractor of all work performed under the Statement of Work;
- Completion of Subcontractor's Release Form, including patent/invention report, and property report; and
- Clear, visible, and proper marking of "final invoice" on the actual final invoice.

12. HIPAA/PHI. There ____ will __x__ will not be personal health information (PHI) or personally identifiable information (PII) involved in this project. *(If yes, need to include data management clause)*

13. Audit. ***Option 1:*** Subcontractor assures Contractor that it complies with A-133 and that it will notify Contractor of completion of required audits and of any adverse findings which impact this subaward. For a period of 3 years after date of receipt of final payment, Contractor, Awarding Agency or an authorized representative shall have the right to audit, at its own expense, all financial books, accounts, and records of funds received and costs and commitments incurred under this Subcontract. If any audit reveals a material discrepancy or error in reporting, Subcontractor will reimburse Contractor upon request for the costs and expenses associated with such audit

14. Disputes. The parties shall attempt to resolve all disputes through informal means. Each party agrees that, prior to resorting to litigation to resolve any dispute, it will confer with the other party to determine whether other procedures that are less expensive or less time consuming can be adopted to resolve the dispute.

15. Anti-kickback. Subcontractor represents that no part of the total Subcontract amount provided herein shall be paid directly or indirectly to any officer or employee of Prime Contractor or Awarding Agency as wages, compensation, or gifts in exchange for acting as officer, agent, employee, subcontractor, or consultant to Subcontractor in connection with any work contemplated or performed relative to this Subcontract.

16. Assignment. Neither party may assign this Subcontract or any interest therein without the written consent of the other party.

17. Severability. If any provision of this Subcontract or any provision of any document incorporated by reference shall be held invalid, such invalidity shall not effect the other provisions of this Subcontract which can be given effect without the invalid provision, and to this end the provisions of this Subcontract are declared to be severable.

18. Integration. This Subcontract and Attachments contain the entire agreement between the parties, and no statements, promises, or inducements made by either party or agent of either party that are not contained in this written Subcontract shall be valid or binding; and this Subcontract may not be enlarged, modified, or altered except in writing signed by the parties.

19. Waiver. No waiver of any term or provision of this Subcontract whether by conduct or otherwise in an or more instances shall be deemed to be, or construed as, a further or continuing waiver of any such term or provision, or of any other term or provision, of this Subcontract.

20. Amendments. The Prime Contractor may issue certain changes to the Period of Performance and budget [check one]: ___ Unilaterally __x_ Bilaterally. Unilateral modifications shall be considered valid 14 days after receipt unless otherwise indicated in writing by Subcontractor. Except as expressly set forth in this section, no subsequent amendment, modification or addition to this Subcontract will be binding upon the parties hereto unless reduced to writing and signed by the respective authorized representatives of Contractor and Subcontractor.

21. Counterparts. This Subcontract may be executed simultaneously in one or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same agreement. The parties agree that a party's signature on this Subcontract that is exchanged by portable document format (PDF) or facsimile shall have the effect of original signature of the party for all purposes.

Research Subcontract
Attachment 3A
Subcontract No. 0001

Prime Contractor Contacts

Name: Weber State University		
Address: 3850 Dixon Parkway, Dept 1027		
City: Ogden	State: Utah	Zip Code + 4:84408-1027
Institution Type : Public Institution	Congressional District:Ut 001	Registration current in SAM? Yes x__ No __

Administrative Contact

Name: James Taylor		
Address: 3850 Dixon Parkway, Dept 1027		
City: Ogden	State: Utah	Zip: 84408-1027
Telephone:801 626 6055	Fax:	
E-Mail:jamestaylor8@weber.edu		

Principal Investigator

Name: Catherine Clark		
Address: 1337 Edvalson St.		
City:Ogden	State: Utah	Zip Code + 4 84408
Telephone: 801 626 7343	Fax:	
E-Mail: catherineclark@weber.edu		

Financial Contact

Name: Roxann King		
Address:3850 Dixon Parkway Dept 1014		
City: Ogden	State: Utah	Zip Code + 4: 84408-1014
Telephone:801 626 7438	Fax:	
E-Mail:rking3@weber.edu		

Invoices Sent To: Roxann King, 3850 Dixon Parkway Dept 1014, Ogden Utah 84408

Authorized Official

Name: James Taylor		
Address: 3850 Dixon Parkway, Dept 1027		
City:Ogden	State: Utah	Zip Code + 4: 84408-1027
Telephone: 801 626 6055	Fax:	
E-Mail: jamestaylor8@weber.edu		

Research Subcontract
Attachment 3B
Subcontract No. 0001

Subcontractor Contacts

Name: San Juan County		
Address: 117 South Main Street		
City: Monticello	State: UT	Zip Code + 4: 84535
Institution Type : Government	Congressional District: 3rd	Registration current in SAM.gov? Yes _x_ No __
EIN: 87600305	DUNS: WCVABP2FEVA2	Parent DUNS:

Administrative Contact

Name: Mack McDonald		
Address: 117 South Main Street		
City: Monticello	State: UT	Zip Code + 4: 85535
Telephone: 435-587-3225	Fax:	
E-Mail: mmckdonald@sanjuancountyut.gov		

Principal Investigator

Name: Mack McDonald		
Address: 117 South Main Street		
City: Monticello	State: Utah	Zip Code + 4: 84535
Telephone: 435-587-3225	Fax:	
E-Mail: mmckdonald@sanjuancountyut.gov		

Financial Contact

Name: Duncan Lyman		
Address: 117 South Main Street		
City: Monticello	State: UT	Zip Code + 4: 84535
Telephone: 435-587-3225	Fax:	
E-Mail: dlyman@sanjuancountyut.gov		

Checks Sent To:

Name: San Juan County		
Address: P. O. Box 9		
City: Monticello	State: UT	Zip Code + 4: 84535
Telephone: 435-587-3225	Fax:	
E-Mail:		

Authorized Official

Name: Mack McDonald		
Address: 117 South Main Street		
City: Monticello	State: UT	Zip Code + 4: 84535
Telephone: 435-587-3225	Fax:	
E-Mail: mmckdonald@sanjuancoun		

Research Subcontract
Attachment 3B, Page 2
Place of Performance & Highest Compensated Officers
Subcontract No. _____

Subcontractor Name:		
Place of Performance:		
Name:		
Address:		
City:	State	Zip Code + 4
Telephone:		
E-Mail:	Congressional District:	

The names and total compensation of the five most highly compensated officers of Subcontractor must be listed if:

(i) Subcontractor in the preceding fiscal year received:

(I) 80 percent or more of its annual gross revenues in Federal awards (federal contracts (and subcontracts), loans, grants (and subgrants) and cooperative agreements); AND

(II) $25,000,000 or more in annual gross revenues from Federal awards; AND

(ii) the public does not have access to information about the compensation of the senior executives of Subcontractor through periodic reports filed under section 13(a) or 15(d) of the Securities Exchange Act of 1934 (15 U.S.C. 78m(a), 78o(d)) or section 6104 of the Internal Revenue Code of 1986.

Is Subcontractor exempt from reporting executive compensation? Yes ☐ No ☐ If no, complete the information below.

Officer 1 Name
Officer 1 Compensation
Officer 2 Name
Officer 2 Compensation
Officer 3 Name
Officer 3 Compensation
Officer 4 Name
Officer 4 Compensation
Officer 5 Name
Officer 5 Compensation

Research Subcontract
Attachment 4
Subcontractor Statement of Work and Reporting Requirements

The Scope of Work will provide critical early-stage infrastructure for entrepreneurs via programming and training:

I. Create region-specific evaluation plans for Wildcat Micro Fund	
2. Perform outreach and engagement:	
	i. Create marketing materials for Wildcat Micro Fund for each region.
	ii. Meet with and present to community stakeholders to identify entrepreneurs in each new region.
	iii. Make presentations with Community Partners, chambers of commerce, trade associations; Tech Colleges; and Small Business Development Centers (SBDC).
	iv. Develop unique programming and training for each region.
3. Provide business technical assistance to entrepreneurs through the Wildcat Micro Fund	
	i. Solicit new business applications through the WMF website.
	ii. Review business applications through the regional project coordinators; vetted applications will be selected. Each selected team is given an SBDC mentor by region.
	v. Have selected applicants pitch for funds (provided through donation from the America First Credit Union) to achieve their next business milestone.
	viii Promote and host Wildcat Micro Fund events with audiences at different venues within the applicant partners to facilitate participation among the various regions.
4. Refer entrepreneurs to external funding sources and services	
	i. Leverage existing partnerships to refer entrepreneurs with external funding sources.
	ii. Refer entrepreneurs to partners in financial, legal, and engineering services, including law, accounting, and engineering firms.
5. Obtain and report metrics	
	i. Communicate with each region coordinator to gather information on entrepreneurs served and others engaged at least quarterly.
	ii. Survey entrepreneurs to assess start-ups created, funds raised, IP generated, and jobs created at least annually.

Research Subcontract
Attachment 5
Subcontractor Budget and Cost Sharing
Subcontract No. _____
[for cost reimbursement subcontracts]

Budget:

San Juan County agrees to provide the required match as follows:

Year	San Juan County In-Kind Contribution	Weber State University Contribution	Total Contribution
2025	$60,800	$33,000	$93,800
2026	$60,800	$33,000	$93,800
2027	$60,800	$33,000	$93,800
Total	**$182,400**	**$99,000**	**$281,400**

San Juan County agrees to **disburse funds** to support the hiring and management of a **Regional Coordinator Position** to implement and oversee the expansion of Wildcat MicroFund activities.

San Juan County **will oversee and determine the hiring and selection process** for this position, ensuring alignment with county priorities and regional needs. **All procurement actions will comply with federal procurement standards outlined in 2 CFR § 200.318 through § 200.327.**

IV. RESPONSIBILITIES OF SAN JUAN COUNTY

San Juan County agrees to:

1. **Provide in-kind contributions totaling $60,800 annually**, including:
    - **Bear Center**: Access to business hubs in **La Sal and White Mesa, Utah**, valued at **$21,000 annually**.
    - **Tsé Bii' Ndzisgaii Community Center, Oljato-Monument Valley, Utah**: In-kind contribution of **$24,000 annually**.
    - **Monticello Coworking Space, Monticello, Utah**: Managed by **San Juan County**, contributing an in-kind value of **$10,000 annually**.
    - **Economic Development Manager**: 10% of their time and effort, valued at **$5,800 annually**.
2. **Hire and oversee the Regional Coordinator** to facilitate program implementation.
3. **Ensure equitable access to Wildcat MicroFund resources** for businesses and entrepreneurs within San Juan County and Indigenous communities.
4. **Facilitate connections** between the Wildcat MicroFund and **Small Business Development Centers (SBDCs), Chambers of Commerce, and economic development agencies**.
5. **Promote Wildcat MicroFund resources**, expanding awareness and participation among rural and Indigenous entrepreneurs.
6. **Lead the marketing and outreach efforts** to ensure that businesses in the region are aware of and can access the program.

V. RESPONSIBILITIES OF WEBER STATE UNIVERSITY (WILDCAT MICROFUND)

Weber State University's Wildcat MicroFund agrees to:

1. **Provide $33,000 annually** for three years (2025–2027) to support the **Technical Assistance** position (Regional Coordinator) in San Juan County.
2. **Develop customized training and mentorship programs** for entrepreneurs in San Juan County and Indigenous communities.
3. **Administer and distribute MicroFund awards** to qualifying entrepreneurs.
4. **Provide access to Weber State's online entrepreneurship programs**, including certificates, associate degrees, and minors in entrepreneurship.
5. **Support the Regional Coordinator** in executing outreach, training, and program implementation efforts.

VI. INVOICING & PAYMENT TERMS

1. **Invoice Processing:** Weber State University (WMF) agrees to process all invoices submitted by San Juan County within **30 days of receipt**.

2. **Payment Disbursement:** Payments will be made by Weber State University directly to **San Juan Co** accordance with the agreed-upon invoicing schedule and scope of work.
3. **Submission Requirements:** San Juan County will submit invoices to the designated Weber State University contact, including all necessary supporting documentation, to facilitate timely processing.
4. **Late Payment Resolution:** If payment is delayed beyond 30 days, Weber State University will notify San Juan County in writing with a status update and expected payment date.

VII. REPORTING & COMPLIANCE

Both parties agree to the following reporting requirements:

- **Semiannual Reports due on April 30th and October 30th.** The reports are due 2 weeks before the reporting due date detailing:
    - Funding utilization and program impact.
    - Outreach efforts and number of businesses served.
    - Effectiveness of the Regional Coordinator in meeting program objectives.
- **Final Report** summarizing:
    - Overall impact of the Wildcat MicroFund expansion in San Juan County.
    - Recommendations for sustainability beyond the grant period.

Research Subcontract
Attachment 6
Governmental Terms and Conditions
Subcontract No. _____

1. CONTRACTOR IS A GOVERNMENTAL ENTITY AND THEREFORE SUBJECT TO CERTAIN LAWS. Subcontractor is hereby informed that Contractor is a governmental entity and thus subject to the Government Records Access and Management Act of the Utah Code, Section 63G-2-101 et seq., 1953, as may be amended (hereinafter "GRAMA"). Pursuant to GRAMA, certain records within Contractor's possession or control (including the Agreement) may be subject to public disclosure. University hereby informs Company that any person or entity that provides University with records that such person or entity believes should be protected from disclosure for business reasons must, pursuant to Section 63G-2-309 of GRAMA, provide to University, with the record, a written claim of business confidentiality and a concise statement of reasons supporting such claim. Notwithstanding any provision to the contrary in the Subcontract, Contractor may disclose any information or record to the extent required by GRAMA or otherwise required by law, and to Contractor's attorneys, accountants, consultants on a need-to-know basis.

2. Subcontractor further acknowledges that Contractor is a governmental entity under the Governmental Immunity Act of Utah, Utah Code Ann., Section 63G-7-101 et seq., as amended (hereinafter "Act"). Nothing in the Agreement shall be construed as a waiver by Contractor of any protections, rights, or defenses applicable to Contractor under the Act, including without limitation, the provisions of Section 63G-7-604 regarding limitation of judgments. It is not the intent of Contractor to incur by contract any liability for the operations, acts, or omissions of the other Party or any third party and nothing in the Agreement shall be so interpreted or construed. Without limiting the generality of the foregoing, and notwithstanding any provisions to the contrary in this Subcontract, any obligations of University in the Subcontract to indemnify, hold or save harmless, and/or defend contained in the Subcontract are subject to the Act, are limited only to claims that arise from the negligent acts or omissions of Contractor, and the total amount of any such obligations, inclusive of attorney's fees, are limited to the amounts established in Section 63G-7-604 of the Act.

4. Contractor is insured through its participation in the Risk Management Fund of the State of Utah, see Utah Code 63A-4-101-104, 201. Nothing in this Subcontract shall require Contractor to carry different or additional insurance, and any obligations of Contractor to name a party as additional insured shall be limited to naming such party as additional insured with respect to Contractor's negligent acts or omissions. If Contractor is required to defend, indemnify or hold harmless Subcontractor, a defense shall be provided by the State of Utah Division of Risk Management through its contracted Assistant Attorneys General.

Clerk/Auditor
Lyman W. Duncan
lduncan@sanjuancounty.org

July 31, 2025

Commissioners,

The Certified County Tax Rates need to be approved for 2025. The Utah State Tax Commission uses a combination of the Real Property Value, Centrally Assessed Value, and Personal Property Value to help determine the **Certified Property Tax Rate & Values** for the county. When determining the certified tax rates, the Utah State Tax Commission attempts to determine a rate that will provide the county with roughly the same amount of revenue each year. When the values go up, the rates go down and vice versa.

Since a rate above the certified tax rate can **NOT** be used without going through a process called Truth in Taxation.

The Utah State Tax Commission has provided the county with their recommended certified tax rates for the different entities within the county which receive tax revenue. Listed below are the Funds and rates for the County:

County Funds	2024 Certified Tax Rate	2025 Certified Tax Rate
General Fund	0.002100	0.001757
Library	0.000423	0.000355
Tort Liability	0.000070	0.000059
Public Health	0.000144	0.000121
Multicounty Assess	0.000015	0.000014
County Assessing	0.000429	0.000360
	0.003181	0.002666
Other Funds		
SJ Basic Levy	0.001408	0.001379
Capital Local Levy	0.003000	0.002629
Voted Local Levy	0.001600	0.001387
Board Local Levy	0.000761	0.000400
Charter School Levy	0.000005	0.000014
	0.006774	0.006022
Blanding City	0.001621	0.001324
Monticello City	0.002002	0.001774
Monticello Cemetery	0.000193	0.000175
Blanding Cemetery	0.000243	0.000213
SJ Water Conservancy Levy	0.000119	0.000099
SJ Water Conservancy Bond	0.000559	0.000443
San Juan Hospital	0.000826	0.000693

Clerk/Auditor
Lyman W. Duncan
lduncan@sanjuancounty.org

New & Centrally assessed growth values increased by $48,683,166 & $30,536,121, for a total of **$79,219,287**, hence, the certified rate fell by .000445.

	2024 Tax Valuations	2025 Tax Valuations	
Real Property	$736,017,926	$979,598,205	
Centrally Assessed	$306,218,937	$339,068,969	
Personal Property	$106,154,134	$105,562,727	
	$1,148,390,997	$1,424,229,901	**$275,838,904**

Given the Property Tax Rate Value and the Certified Tax Rates listed above, the estimated revenue to the county is detailed below.

	2024 Revenue	2025 Estimated Revenue	
General Fund	$2,078,500	$2,269,170	
Library	$ 419,820	$ 458,483	
Tort Liability	$ 69,643	$ 76,199	
Public Health	$ 143,210	$ 156,272	
Multicounty Assess.	$ 15,439	$ 18,204	
County Assessing	$ 441,308	$ 467,888	
	S3,167,920	**$3,446,216**	**$278,296**

This year the certified tax rate is lower than the 2024 rate because the overall property values in the county increased from last year.

Recommendation
It is my recommendation that you **approve** the 2025 Certified Tax Rates as suggested by the Utah State Tax Commission.

COMMISSION STAFF REPORT

MEETING DATE: August 5, 2025

ITEM TITLE, PRESENTER: Consideration and Approval of the Development Agreement Between San Juan County and Elan Spanish Valley Estates, LLC for the Development of 48.81 Acres and Up To 192 Single-Family, Duplex, and live/work/play Townhomes in Spanish Valley. Mack McDonald, Chief Administrative Officer.

RECOMMENDATION: Approve the Agreement

SUMMARY

Elan Spanish Valley Estates, LLC has been working to complete a project they purchased into after the previous developer began the process and project back in 2023. Since that time, they have worked to finalize the rezoning and complete the process following the steps within the 2019 Spanish Valley Ordinance. The final step requires a Development Agreement that is approved by the Board of County Commissioners. The term of the Development Agreement is a 20-year term based on phases 1-6.

HISTORY

The San Juan County Planning Commission ("Planning Commission") previously considered a zoning district designation for the Subject Property and forwarded a positive recommendation to the County Commission on October 25, 2023 to rezone the Subject Property Residential Flex, and on December 14, 2023, the Planning Commission considered and recommended the Subject Property be approved for Spanish Valley Overnight Accommodations Overlay.

The County Commission approved the zoning district designations on November 7, 2023 and January 2, 2023

FISCAL IMPACT

N/A

DEVELOPMENT AGREEMENT

Valley Estates Subdivision

Spanish Valley, San Juan County, Utah

Owner/Applicant: Elan Spanish Valley, LLC

345 S Garden Grove Ln, Ste 100
Pleasant Grove, UT 84062

801-316-4301

August ___, 2025 Final Adopted

This Development Agreement for the Valley Estates Subdivision ("Development Agreement") is approved this ____ day of August, 2025, by the duly elected San Juan County Board of County Commissions("County Commission") of San Juan County, Utah ("County"), a political subdivision of the State of Utah, whose address is 117 South Main, PO Box #9, Monticello, Utah 84535, between the County and Elan Spanish Valley Estates, LLC, a Utah limited liability company (“Owner") whose address is 345 S Garden Grove Ln, Ste 100, Pleasant Grove, UT 84062. The Owner is the owner of certain real property, as identified by Exhibit A ("Subject Property").

SECTION 1: FINDINGS

The San Juan County Board of County Commissioners makes the following findings in approving this Development Agreement:

1.1. Owner is the fee owner of the Subject Property, as identified by the property records maintained in the office of the San Juan County Recorder.

1.2. The Subject Property is approximately 48.81 acres, as more particularly described by Exhibit A.

1.3. The Owner desires to develop the Subject Property as a residential community with amenities on the Subject Property, as more fully identified herein (“the Project").

1.4. On April 17, 2018, the County adopted the Spanish Valley Area Plan (“Spanish Valley Plan") that established various public policies for the unincorporated areas of the Spanish Valley. The Spanish Valley Plan identifies the Subject Property as suitable for the creation of a Residential Flex Planned Community.

1.5. The County has adopted the San Juan County Land Use Spanish Valley Ordinances (“Spanish Valley Ordinance"), a land use ordinance for the Spanish Valley.

1.6. The Spanish Valley Ordinance provides various zoning districts, including the Spanish Valley Planned Community and Spanish Valley Residential Flex Planned Community, and divides the unincorporated areas of the Spanish Valley into zone districts pursuant to the County land Use, Development, and Management Act, Utah Code Annotated, 1953, as amended (“the Act").

1.7. The Spanish Valley Ordinance also provides various standards and requirements for the establishment and operation of uses and activities allowed within each zoning district and further provides procedures and requirements for the division of all lands located in the Spanish Valley.

1.8. The Owner is contemplating presenting to the County various Land Use Applications to create the Valley Estates residential community, including necessary land use and subdivision applications, with required supporting information and materials

1.9. The Owner is committed to providing all uses and activities occurring on the Subject Property to the highest standards to create a residential community and has proposed to develop the Subject Property consistent with a Project Plan provided by the Owner to the County, and attached hereto as Exhibit B.

1.10. The San Juan County Planning Commission (“Planning Commission") previously considered a zoning district designation for the Subject Property and forwarded a positive recommendation

to the County Commission on October 25, 2023 to rezone the Subject Property Residential Flex, and on December 14, 2023, the Planning Commission considered and recommended the Subject Property be approved for Spanish Valley Overnight Accommodations Overlay.

1.11. The Residential Flex rezone application provided,

- The Subject Property falls within the Spanish Valley Ordinances' definition for Central Development Areas:
  - These are the flattest, least sensitive, and easiest-to-develop sites in the Spanish Valley, which makes them suitable for a wide range of residential and park/open space uses. These are the preferred areas for locating higher residential density and mixed-use neighborhood centers, where a mix of residential, locally scaled commercial and civic services will be provided. 4-5 residential units/ERUs per acre.

- The San Juan County Spanish Valley Area Plan (April 17, 2018) recommends that, "…development should be implemented sequentially from north to south as part of a rational extension of municipal water and sewer services (Phases 1-6)." (p. 33)

- The Subject Property lies within Phase 1 of the SUMMARY OF LAND USE PHASING ASSUMPTIONS table which anticipates that Phase 1 properties will be developed first, within the next 0-10 years (written in 2018), and that these properties will draw from the existing 5,000 acre-feet of water supply. (p.36)

- This application to rezone approximately 48.81 acres ["Subject Property"] to the Spanish Valley Residential Flex is requested to accommodate a large-scale planned development, in accordance with the San Juan County Spanish Valley Development Ordinances of the San Juan County Zoning Ordinance, dated September 13, 2019.

- The proposed permitted and uses for the Valley Estates (Subject Property) include a range of lots consisting of single family, duplex, live/work/play townhomes.

- The rezone would allow for no additional density changes.

- The current preliminary layout includes a mix of up to 192 single-family and multi-family units. It will have direct walkways and byways that connect to SITLAs plan for parks and access.

- The major utilities (gas, water, sewer, electric) are at, or near, the property boundary.

1.12. The County Commission, acting as the County's legislative body, and following the receipt of a Planning Commission recommendations approved the zoning district designations on November 7, 2023 and January 2, 2023, respectively.

1.13. The County Commission has approved this Development Agreement based on its determination that the Subject Property requires a comprehensive and coordinated Project Plan, as identified by the Spanish Valley Ordinance, for the establishment of all uses and activities occurring on the Subject Property, and to achieve the goals of the County and the Owner.

1.14. The County Commission finds that this Development Agreement contains provisions required by the Spanish Valley Ordinance, including compliance with applicable requirements of Chapters 2 & 3 of the Spanish Valley Ordinance.

1.15. This Development Agreement, and all Exhibits attached hereto, identify the current condition of the Subject Property, promote the goals of the County and the Owner, and provide for the Owner's construction of those infrastructure, facilities, services and other amenities, benefits,

and improvements necessary to meet the needs of the Subject Property in a coordinated and timely manner.

1.16. The County Commission finds this Development Agreement:

1.16.1. Is consistent with applicable provisions of the County's Spanish Valley Plan.
1.16.2. Conforms to applicable provisions of the Spanish Valley Ordinance.
1.16.3. Will better preserve the Subject Property and surrounding properties by integrated planning and design than would be possible under other zoning regulations.
1.16.4. Development of the Subject Property will contribute positively to the County's long-term economic stability, and
1.16.5. The infrastructure plan will not be detrimental to the County's health, safety, and welfare.

SECTION 2: PURPOSES

The County Commission approved this Development Agreement to advance the public goals and policies of the County and to promote coordinated, consistent, and efficient decision-making and administration for all matters governed by this Development Agreement including, but not limited to, the following:

2.1. To achieve the vision and goals of the County and Owner.

2.2. To achieve the goals and policies of the Spanish Valley Plan, including the creation of a Residential Flex Planned Community for the Subject Property.

2.3. To achieve the purposes of the Spanish Valley Residential Flexed Planned Community District to provide "a wide-range of residential uses, including single-family, multi-family, townhomes, employee housing" (Chapter 3, Spanish Valley Ordinance).

2.4. To provide the Owner with certain assurances related to the development of the Subject Property, as allowed by the Spanish Valley Residential Flexed Planned Community District, subject to compliance with all applicable local, State, and Federal laws, rules and regulations.

2.5. To establish clarity related to the development standards and regulations applicable to the Subject Property.

2.6. To identify the responsibilities of the County and the Owner related to development of the Subject Property, and all portions thereof, the provision of necessary and required infrastructure and services, and the issuance of all necessary and related Land Use Permits and Building Permits.

2.7. To promote regular communication and coordination and to facilitate efficient decision-making by the County and the Owner on various matters related to the Subject Property and to achieve the goals and vision of the County and the Owner.

2.8. To facilitate communications and coordination with Local, State, and Federal agencies to the extent necessary to achieve the purposes of this Development Agreement and the Project Plan.

2.9. To require and promote communication and coordination with all service providers as necessary, for the timely provision of necessary infrastructure, services, and amenities for the Subject Property.

2.10. To allow the Owner to voluntarily provide amenities, improvements, services, and facilities, as more fully described herein, for the benefit of the Subject Property, the County, and the Owner.

SECTION 3: APPROVAL

3.1. Upon receipt, full consideration and approval of the Planning Commission's recommendations for the zoning district designations for the Subject Property, and in consideration of the mutual goals of the County and the Owner, the County Commission approved this Development Agreement based upon the findings and purposes set forth herein.

SECTION 4: SUBJECT PROPERTY DESIGNATION, PROVISIONS, AND REQUIREMENTS

4.1. MANAGEMENT CODE DESIGNATION

4.1.1. The Subject Property is identified as "Residential Flex Planned Community" by the Spanish Valley Ordinance.

4.1.2. Consistent with the Spanish Valley Plan, and upon the execution of this Development Agreement by the County and the Owner, and upon the completion of all noticing as required by law and recordation of this Development Agreement in the Office of the San Juan County Recorder, the Subject Property shall be identified as a Residential Flex Planned Community (RFPC) of the Spanish Valley Ordinance, such zoning district being specifically identified as Residential Flex Planned Community District - Valley Estates ("RFPC-Valley Estates"), such district to remain in place and in effect during the term of this Development Agreement, unless changed by affirmative action of the County Commission, complying with the terms of this Development Agreement and all procedural and noticing requirements of Utah law as required for a land use ordinance amendment.

4.1.3. The County and the Owner agree that various Land Use Application approvals, land Use Permits, and Building Permits will be required to implement this Development Agreement. All land Use Applications shall be reviewed and decided by the County, and all land Use Permits and Building Permits shall comply with all applicable requirements of this Development Agreement and the Spanish Valley Ordinance, as applicable. If the Development Agreement and Spanish Valley Ordinance should contradict, the Development Agreement shall control. If the Development Agreement does not address an issue, the Spanish Valley Ordinance shall govern.

4.2. CONCEPTUAL LAND USE PLAN AND DENSITY ENTITLEMENTS

4.2.1. The Project Plan identifies the conceptual locations for each of the land use categories proposed for the Project.

4.2.2. The County and the Owner agree that all Land Use Application approvals and all Land Use Permits and Building Permits must be generally consistent with this Development Agreement and the Project Plan.

4.2.3. Consistent with the maximum RDUs available and subject to compliance with the requirements of this Development Agreement, including Section 4.3.2 and Section 4.3.3, the Owner is entitled to have and the Project Plan shall permit a maximum of 192 RDUs, as defined herein, on the Subject Property without any maximum square footage limitation on the floor area of a single-family residential dwelling.

4.2.4. Residential Dwelling Unit ("RDU") is defined as a building, or a unit within a multi-family building, containing one or more kitchens and one or more other rooms comprising a dwelling, and including areas for living and sleeping, designed to be used for human occupancy, and complying with all applicable provisions of the Building Codes and County Land Use Ordinances. Detached garages, sheds and other structures ("accessory buildings") without living space do not require or utilize additional RDUs.

4.2.5. The County and the Owner agree that the Total Units as shown on the Project Plan shall include single family and multi-family units designated on the Project Plan are estimates but total RDUs shall not exceed 192 RDUs.

4.2.6. Exhibit B and Exhibit C, may be modified by mutual agreement by the County and the Owner from time-to-time, as additional information becomes available or as circumstances change, by

complying with the procedures applicable to a Development Agreement amendment, as provided by Section 7.5.2 herein.

4.3. ALLOWED USES

4.3.1. Exhibit C establishes the design standards for the Subject Property.

4.3.2. Notwithstanding Section 4.2.3 and Section 4.2.5, the maximum number of RDUs permitted on the Subject Property shall be limited by the existing or reasonably planned capacity of:

a. Culinary water facilities and services;
b. Sanitary sewer facilities and services; and
c. Fire protection facilities and services.

4.3.3. The determination of available, or planned, capacity for each item contained in Section 4.3.4 shall be made by the applicable Authority, as defined herein, and in consultation with the Owner and the service provider, as applicable, and based on level of service standards as established by Federal, State, or local agencies, as applicable.

4.3.4. Except for Section 4.3.2 and Section 4.3.3 and all applicable Federal, State, and local laws found necessary to protect the public health and safety, nothing in this Development Agreement shall be interpreted to modify or limit the density and use entitlements provided by Section 4.2.3 and Section 4.2.5.

4.4 DEVELOPMENT AGREEMENT, BUILDING CODES, ENGINEERING AND CONSTRUCTION STANDARDS, AND HEALTH CODES, AS ADOPTED TO APPLY. The review and approval of all land Use Applications, and the issuance of all land Use Permits and Building Permits for the Subject Property, or any portion thereof, shall comply with the following:

4.4.1 All land Use Permits shall comply with all applicable requirements of this Development Agreement and the Spanish Valley Ordinance, as applicable.

4.4.2 All Building Permits shall comply with all requirements of the County's Building Codes, as applicable, and in effect at the time a Building Permit Application is determined complete, as provided by the Act.

4.4.3 All Land Use Permits shall comply with the requirements of the adopted Spanish Valley Ordinance, as may be applicable, provided that such requirements do not conflict with the terms and provisions of this Development Agreement, but shall not be interpreted or applied so as to modify or limit the density and use entitlements provided by Section 4.2.3 and Section 4.2.5 herein.

4.4.4 All land Use Permits shall comply with all County engineering and construction standards, as applicable, and in effect at the time a land Use Application is determined complete, as provided by the Act.

4.4.5 All land Use Permits, and all Building Permits, shall comply with all requirements of the San Juan County Public Health Department, as applicable, and in effect at the time a land Use Permit and/or Building Permit application is determined complete.

4.4.6 All applicable state and federal laws.

4.5 PROVISION OF REQUIRED INFRASTRUCTURE AND SERVICES, LAYOUT, AND DESIGN STANDARDS. The County acknowledges that the Project Plan is conceptual and the Project will be completed in phases. The County and the Owner mutually agree as follows:

4.5.1 The exact location and the accurate legal description of each phase shall be determined by

the Owner, based on the logical and efficient extension of all necessary infrastructure and services at the time a land Use Application is determined complete, as provided by the Act, and subject to compliance with the Site Planning and Development Standards and the approval of the County in connection with the review of the applicable Land Use Application. The overall phasing for the Project may be modified based on market conditions and other economic factors, as well as the logical and efficient extension of infrastructure and services to the Project and each Development Area.

4.5.2 The Design Standards, contained in Exhibit C, shall apply to the Subject Property and each portion thereof.

SECTION 5: REQUIRED INFRASTRUCTURE, FACILITIES AND SERVICES AND COUNTY AND OWNER RESPONSIBILITIES

5.1 NON-PUBLIC RIGHTS-OF-WAY INCLUDING ROADS, STREETS, AND APPURTENANT FACILITIES. The Owner will construct private and other non-public roads, streets, and appurtenant facilities within the Project. For such non-public roads, streets, and appurtenant facilities, the County and the Owner agree as follows:

5.1.1 Such roads, streets, and appurtenant facilities shall be private roads, streets, and appurtenant facilities and shall remain owned and controlled by the Owner, an appropriate district or a private body organized by the Owner (e.g., an association of property owners with authority to levy assessments against its members for operational costs), with all obligations for the maintenance, repair and replacement of such private roads, streets, and appurtenant facilities, including snow removal, remaining with the Owner, such district or private body organized by the Owner.

5.1.2 Emergency access easements will be established over private roads and streets for access by law enforcement, fire and other emergency services. Entrances and exits to and from the Subject Property may be, at Owner's discretion, secured by gates, guard houses or other means, provided that reasonable accommodations are made so that entrances, exits and private roads within the Subject Property are accessible to emergency service vehicles.

5.1.3 Neither the Utah Department of Transportation ("UDOT") nor the County shall have any obligations related to any private roads, streets, roadway side swales or drainages and appurtenant facilities, now or in the future, located on the Subject Property, or any portion thereof. Non-public roads and streets shall be constructed in compliance with the applicable San Juan County road construction standards and specifications applicable to private roads and streets.

5.1.4 To recognize all established legal public rights-of-way and public rights of access and all other legal accesses over the Subject Property to public or private properties adjacent to the Subject Property, or any portion thereof.

5.2 OPEN SPACE. Consistent with the vision and goals of the Owner to create a private residential community, an important element of the Project Plan is the preservation of significant Open Space areas. The Owner has agreed that 5% of the overall Subject Project, as per the Spanish Valley Ordinance, will be preserved as Open Space, as conceptually identified on the Project Plan.

SECTION 6: BEST MANAGEMENT PRACTICES

The Owner agrees to apply best management practices to all uses and activities occurring on the Subject Property, and any portion thereof, including but not limited to, the following:

6.1. Soil Protections and Erosion Control. The Owner agrees to establish and require soils and erosion control best management practices, as may be identified by the County, the Owner, or any State or Federal agency for the Subject Property, or any portion thereof.

6.2. Water Quality Protection. The Owner agrees to establish surface and ground water quality protections, as may be identified by the County, the Owner, or any State or Federal agency for the Subject Property, or any portion thereof.

6.3. Stormwater will be collected through a gully and piping system adjacent to all streets. Water will flow from streets into the side swales and percolate through stones and gravel into bedded, perforated pipes that will allow water to percolate from the pipes into the local aquifer as the water is transmitted to stormwater detention basins designed and constructed in compliance with federal, state and local law.

SECTION 7: PHASING PLAN

7.1. PHASES

7.1.1. The Owner shall provide a non-binding Phasing Plan, as described herein, to outline the anticipated progression of the Project in a manner that promotes orderly development, aligns with the County's planning objectives, and facilitates coordination of public infrastructure and services. The Phasing Plan is intended as a good-faith framework to guide the Project's development and is not a condition precedent to the continuation or validity of this Agreement.

7.1.2. The Owner proposes the following Phasing Plan, which includes estimated milestones for the development of the Project (the "Milestones"). The Phasing Plan is illustrative and reflects the Owner's current expectations based on market conditions, financing, regulatory approvals, and other factors as of the Effective Date. The Owner anticipates developing 192 residential units and approximately 32 units in each Phase. The Milestones are as follows:

- **Phase 1:**
- Milestone 1: Submission of Phase 1 entitlement applications to San Juan County within 6 months of the Effective Date.

- Milestone 2: Commencement of infrastructure improvements (e.g., roads, utilities) to support the initial phase of development within 6 months of entitlement approval.

- Milestone 3: Completion of 25% of Phase 1 construction (e.g., 8 residential units) within 18 months of the Effective Date, subject to permitting and market conditions.

- **Phases 2-6:**

- Milestone 4: Upon collection of revenue for one-half (1/2) of the units in Phase 1, which the Owner anticipates will be18 months from the adoption of this Agreement, the Owner will submit entitlement applications for Phase 2. Based upon this same criterion, the Owner will submit entitlement applications for Phase 3 and each additional Phase.

7.1.3. The Phasing Plan and Milestones are estimates and are not binding obligations of the Owner. The Parties acknowledge that the timing and completion of the Milestones may be affected by factors beyond the Owner's control, including but not limited to market conditions, economic factors, regulatory delays, environmental conditions, force majeure events, or changes in applicable law. Failure to achieve any Milestone by the estimated timeline shall not constitute a default under this Agreement, nor shall it provide grounds for termination, modification, or suspension of this Agreement by the County.

7.1.4. In the event that the Owner anticipates or experiences a delay in achieving any Milestone, the Owner shall notify the County in writing within 120 days of becoming aware of such delay. The Parties agree to meet and confer in good faith to discuss the status of the Project, potential adjustments to the Phasing Plan, and any necessary coordination with County infrastructure or services. Any adjustments to the Phasing Plan shall be documented in a written amendment to this Agreement, subject to mutual agreement of the Parties, which shall not be unreasonably withheld, conditioned, or delayed by the County.

7.1.5. Notwithstanding any provision to the contrary, the failure to achieve any Milestone, whether in whole or in part, shall not permit the County to terminate this Agreement prior to the expiration of the Term or any Renewal Term, as provided in Section 8.13. The Parties agree that the Owner's obligations under this Agreement are limited to compliance with applicable laws, regulations, and the terms expressly set forth herein, and that the Phasing Plan serves as a planning tool rather than a contractual mandate.

7.1.6. The Owner retains the right to adjust the scope, sequence, or timing of the Project's development, including the Phasing Plan, to respond to market demand, financing availability, regulatory requirements, or other relevant factors, provided such adjustments comply with applicable County regulations and the terms of this Agreement. Any such adjustments shall be communicated to the County in writing as part of the good-faith consultation process described in Subsection 7.1.5.

SECTION 8: GENERAL TERMS AND CONDITIONS

8.1. INCORPORATION OF EXHIBITS

8.1.1. All Exhibits, as attached hereto, are incorporated into this Development Agreement by this reference.

8.2. AUTHORITY

8.2.1. The Owner warrants and represents that the Owner owns or controls all right, title and interest in and to all property located within the Subject Property and that no portion of said property, or any right, title, or interest therein has been sold, assigned, or otherwise transferred to any other entity or individual.

8.2.2. The Owner warrants and represents that to the best of its knowledge no portion of the property located within the Subject Property is subject to any lawsuit or pending legal claim of any kind.

8.3. MUTUAL DRAFTING.

8.3.1. Both the County and the Owner have participated in drafting this Development Agreement and therefore no provision of this Development Agreement shall be construed for or against the other based on whether the County or the Owner drafted any particular portion of this Agreement.

8.4. GOVERNING LAW AND COURT REVIEW

8.4.1. This Development Agreement shall be governed by and construed in accordance with the laws of the County and the State of Utah.

8.4.2. The County and the Owner may enforce the terms of this Development Agreement as allowed by State and Federal laws.

8.4.3. An interpretation or evaluation of any provision of this Development Agreement by a court of competent jurisdiction shall be made by considering this Development Agreement in its entirety. No provision shall be interpreted or evaluated separately or in isolation from all other provisions of this Development Agreement for the purposes of determining compliance with applicable State and Federal law.

8.5. ENTIRE AGREEMENT AND AMENDMENT

8.5.1. This Development Agreement, together with all Exhibits hereto, constitutes the entire Development Agreement. No representations or warranties made by the County or the Owner, or their officers, employees or agents shall be binding unless contained in this agreement or subsequent amendments hereto.

8.5.2. Development Agreement Amendments; Major vs. Minor Amendments.

a. Major Amendment. The term "Major Amendment" means any change to this Development Agreement that: (i) constitutes an amendment to the County Spanish Valley Plan, (ii) changes the zoning designation of the Subject Property, (iii) modifies the Table of Permitted Uses, or (iv) modifies the boundaries of a designated Development Area and results in a net addition of more than 100 acres to such Development Area. Minor Amendment. The term "Minor Amendment" means any amendment to this Development Agreement that does not constitute a Major Amendment.

b. The County and Owner agree that any Major Amendment to this Development

Agreement, including any Exhibits hereto, shall only be made by following the procedures and notice required for an amendment to a County land Use Ordinance, as required by the Ordinances of the County.

c. The County and Owner agree that any Minor Amendment to this Development Agreement, including any Exhibits hereto, may be submitted to the land Use Authority designated in Section 9.7.2 for review and approval, without the need for a public hearing. Upon approval of any Minor Amendment by the Land Use Authority, the amendment shall be recorded in the Office of the San Juan County Recorder.

8.6. RESERVED POLICE AND LEGISLATIVE POWERS

8.6.1. Subject to Section 7.13, Nothing in this Agreement shall limit the future exercise of the police power by the County in enacting zoning, subdivision, development, transportation, environmental, open space, and related land use plans, policies, ordinances and regulations after the date of this Agreement. Notwithstanding the retained power of the County to enact such legislation under its police power, such legislation shall not modify The Owners' vested right as set forth herein unless facts and circumstances are present which meet the exceptions to the vested rights doctrine as set forth in Western Land Equities, Inc. v. City of Logan, 617 P.2d 388 (Utah, 1988), its progeny, or any other exception to the doctrine of vested rights recognized under state or federal.

8.6.2. Nothing contained in this Development Agreement constitutes a waiver of any governmental immunity and protections afforded the County by State or Federal law.

8.7. ADMINISTRATIVE INTERPRETATIONS AND ACTIONS

8.7.1. The singular includes the plural; the male gender includes the female; "shall" is mandatory, "may" is permissive.

8.7.2. In the event of a question of interpretation of any provision or requirement of this Development Agreement, the County Attorney, is identified as the County representative with the responsibility to interpret and administer this Development Agreement on behalf of the County; whose authority and administration of the Development Agreement can be delegated to other County staff members or administrative body to consider the provision or requirement that is the subject of interpretation; of which after full and reasonable consideration, shall issue an opinion as to the correct interpretation.

8.7.3. The County Attorney, or the appropriate designee, is authorized to take the administrative actions necessary to efficiently carry out and implement this Development Agreement on behalf of the County.

8.8. DEVELOPMENT AGREEMENT TO RUN WITH THE LAND

8.8.1. Within thirty (30) business days of approval by the County Commission this Development Agreement shall be recorded in the Office of the San Juan County Recorder against the Subject Property, as described in Exhibit A, and shall run with the land, and shall be binding on the Owner, and all future successors and assigns of the Owner in any portion of the Subject Property. The benefits of this Development Agreement shall inure to successors-in-interest and subsequent owners, subject to transfer and assignment in accordance with Section 7.9.

8.9. ASSIGNMENT

8.9.1. The Owner shall not assign this Development Agreement, or any provisions, terms, or conditions hereto to another party, individual, or entity without assigning the rights as well as the obligations, and without the prior written consent of the County Commission, which shall not be unreasonably withheld or delayed. Said assignment shall be subject to review by the

County, which is intended to provide assurances that the assignee possesses sufficient ability to assume the provisions, terms, and conditions of this Development Agreement. Any proposed assignee who possesses the financial wherewithal and sufficient ability to assume and carry out the provisions, terms and conditions of this Development Agreement shall be a permitted assignee, and the assigning Owner shall be released of all duties and obligations under this Development Agreement relating to that portion of the Subject Property transferred to an approved assignee. If the County reasonably determines that the assignee does not have the financial wherewithal or sufficient ability to assume and carry out the provisions, terms and conditions of this Development Agreement, a portion of this Development Agreement may still be assigned to such assignee, but the Owner shall remain responsible for the performance of all obligations of this Development Agreement. Consent of the County Commission shall not be required if such assignment is to a corporate affiliate of Owner. No sale to the purchaser of an individual lot or a residential dwelling unit on the Subject Property shall require the consent of the County, and no sale to the buyer of multiple lots or other development parcels or areas on the Subject Property shall require the County's consent if the buyer elects to remain liable for the performance of the Owner's duties and obligations hereunder with respect to the property being transferred. Owner shall not sell, transfer, or assign the Subject Property, or any portion thereof, to another party, individual or entity (other than a transfer to a purchaser of a residential lot with the Subject Property for the purpose of constructing a residential dwelling unit thereon or to the purchaser of a residential dwelling unit within the Subject Property) without the transfer of the uses and densities allowed, and all improvement, open space and trails obligations within the Subject Property, or any portion thereof. At the time of approval of the assignment to the new owner the Owner shall provide to the County a notice showing the new ownership, the uses and densities, infrastructure, open spaces, trails and all other services and obligations being transferred, and the uses and densities remaining with the Owner.

a. The Owner shall not assign this Development Agreement, or any of its provisions, terms, or conditions, to another party, individual, or entity without assigning both the rights and obligations, and without the prior written consent of the County Commission, which shall not be unreasonably withheld or delayed. Any proposed assignee shall be subject to County review to ensure that the assignee has the financial capacity and ability to fully perform the obligations of this Agreement. If the County determines that the proposed assignee does not meet these criteria, the County may still approve the assignment provided that the assigning Owner remains responsible for all obligations related to the assigned portion of the Subject Property.
b. County consent shall **not be required** for:
   - Assignment to a corporate affiliate of the Owner;
   - Sale of individual lots or residential dwelling units within the Subject Property;
   - Sale of multiple lots or development parcels, provided the Owner elects to retain liability for obligations associated with the transferred property.
c. Any sale, transfer, or assignment of the Subject Property, or any portion thereof (excluding transfers to individual homebuyers), must include a concurrent transfer of all applicable development rights, permitted uses and densities, and any improvement, open space, and trail obligations related to the transferred portion. Upon any such approved assignment, the Owner shall provide written notice to the County, identifying the new ownership and specifying the uses, densities, infrastructure, and obligations being transferred, as well as those retained by the Owner.

8.9.2. If the Subject Property, or any portion thereof, is assigned to another party, individual or entity the Owner agrees that such assignment shall identify in writing the Assignee is subject to all provisions of this Development Agreement.

8.9.3. Notwithstanding Subsections 7.9.1, 7.9.2 and Section 7.9.4 this Section shall not prohibit the Owner from borrowing against the Subject Property, or any portion thereof.

8.9.4. A lender, who may acquire the Subject Property, or any portion thereof, shall constitute an approved assignee, without a requirement to obtain the specific consent or approval of the County, but such assignee shall be subject to all other provisions of this Development Agreement applicable to the property being acquired.

8.10. PERFORMANCE AND REMEDIES

8.10.1. Performance by the County and the Owner of their respective duties, as identified and required herein, is the essence of this Development Agreement. The County and the Owner agree to perform their respective duties with all due diligence in a timely manner. In the performance of this Development Agreement, the County and the Owner agree that each will act in good faith and will not act unreasonably, arbitrarily, capriciously, or unreasonably withhold, condition, or delay any approval or act required or necessary to the good faith performance of this Development Agreement. The County will use reasonable efforts to expedite all of the County development regulatory processes to the extent necessary for the timely development and construction of the improvements within the Subject Property, including but not limited to processes, procedures and inspections for construction and final acceptance of public improvements, and the review and processing of each land use application, land use permit and building permit applications within a reasonable period of time and without undue delay. If and to the extent that the Spanish Valley Ordinance establishes time periods applicable to the County's review and processing of land use applications, land use permits and building permit applications, the County shall comply with such time periods.

8.10.2. In the event of a default of any duty by the County or the Owner under the terms of this Development Agreement, then, any non-defaulting party may deliver to the defaulting party notice of such default at the address specified herein. Thereafter, the defaulting party shall have thirty (30) days from and after receipt of such notice to cure such default. If such default cannot be cured within such thirty {30} day period the defaulting party, within such thirty (30) day period, may give notice that it is actively and diligently pursuing such cure, and the defaulting party shall have a reasonable period of time following the end of such thirty (30) day period to cure such default, provided such defaulting party is at all times within such additional time period actively, diligently, and in good faith, pursuing such cure. If such default is not cured as provided herein, the non-defaulting party shall have the right, without prejudice, to performance, or any other rights or remedies that may be available under County, State or Federal laws except that no party shall have the right to recover special, consequential, punitive or exemplary damages.

8.10.3. In the spirit of the timely and efficient resolution of any default of any duty by the County or the Owner, required by this Development Agreement, the County and the Owner mutually agree to meet and confer to discuss the default and, if possible, reach a mutually agreeable default resolution before exercising their respective rights, as provided by Section 7.10.2.

8.11. FORCE MAJEURE

8.11.1. If the County or the Owner is delayed in the performance of any of its obligations under this Development Agreement because of an event beyond the control of the County or the Owner, the time for performance of any obligations shall be extended for the period lost because of the event.

8.12. APPEALS

8.12.1. In the event of an appeal being brought related to the legislative approval of this Development Agreement the procedures for the Appeal of a legislative decision of the County Commission shall apply.

8.12.2. In the event of an appeal being brought related to any matter of interpretation, administration, or any other decision related to this Development Agreement, the procedures, as established and provided by the County for the Appeal of an administrative decision of a County Land Use Authority, as applicable, shall apply.

8.13. TERM OF DEVELOPMENT AGREEMENT

8.13.1. This Development Agreement shall have an initial term of twenty (20) years from the date of recordation. This Development Agreement will be extended for an additional period of fifteen (15) years provided that development activities on the Subject Property pursuant to the Project Plan, as may be amended, is ongoing and has not been completed and the Owner is not then in material default of the terms and provision of this Development Agreement.

8.13.2. This Development Agreement will terminate with a finding by the County Commission that all obligations and responsibilities of this Development Agreement have been completed. The Owner shall provide written notice to the County that the Project Plan is complete. Upon a finding by the County Commission that the Project Plan is complete, and all obligations and responsibilities have been completed, the San Juan County Clerk shall record a notice in the Office of the San Juan County Recorder that this Development Agreement has been fully performed and has been terminated.

8.13.3. Provisions of this Development Agreement that relate to the continued operation of the Subject Property, or portion thereof, and the Project Plan shall continue and shall survive after termination.

8.13.4. Development of the Project requires Owner to make substantial upfront capital investment in facilities, including the access roads, streets, water, sewer, drainage and recreational facilities, as well as other infrastructure improvements required by this Development Agreement. Given the scope and scale of the Project, much of such infrastructure will serve multiple phases of the development and the recoupment of such investment by Owner will occur incrementally as development of the Project progresses. The Owner's investment and commitment to develop the Project is dependent on assurance that there is an extended period of time in which the Project may be developed and marketed as currently envisioned, and that material modifications to the Project Plan will not be unilaterally imposed by the County. During the term of this Development Agreement, neither the Project Plan or this Development Agreement shall be subject to any limitation or restriction on the number of building permits that may be issued for the construction of residential dwelling units in any calendar year, and the County shall not take any zoning or land use action which would alter, impair, prevent, diminish, impose a moratorium on development, or otherwise delay development or the use of the Subject Property in accordance with the Project Plan, nor shall the County unilaterally amend the Project Plan, except the following actions shall not be precluded during the term of this Development Agreement ("Permitted Actions"): (i) the enforcement and application of the County regulations in effect as of the date of this Development Agreement except to the extent that this Development Agreement constitutes an amendment of such County regulations; (ii) the enforcement and application of County regulations in effect at any point in time during the term ofthis Development Agreement which are generally applicable to the Subject Property and all other residential and mixed use property within the County, development, or construction within the County, except as expressly provided in this Development Agreement or in the Project Plan; (iii) the enforcement and application of County regulations to which Owner consents; or (iv) the imposition of state or federal regulations which are beyond the control of the County as reasonably determined by the County. Prior to expiration of the term of this Agreement, Owner shall have the right to undertake and complete the development and use of the Subject Property in accordance with this Development Agreement and the Project Plan and without any maximum square footage limitation on the floor area of single-family residential dwellings.

8.14. SEVERABILITY

8.14.1. If any part or provision of this Development Agreement is held to be unconstitutional, invalid or unenforceable by a court of competent jurisdiction, such judgment shall not affect the other parts or provisions of this Development Agreement, all of which shall in full force and effect.

8.15. NO THIRD-PARTY RIGHTS

8.15.1. Nothing contained herein shall be deemed or construed to create any third-party rights.

8.16. REGULAR COUNTY - OWNER COMMUNICATIONS

8.16.1. At least once per year during the term of this Development Agreement, and at other times as determined necessary by the County Commission and/or the Owner, an authorized representative of the Owner shall provide the County Commission, at a regular meeting, an "in- person" Valley Estates project progress and construction update.

8.17. NOTICE

8.17.1. Reasonable advance notice shall be provided to the Owner for all Public Hearings and all Public Meetings of the County and related to any provision of this Development Agreement.

8.17.2. All notices required by this Development Agreement shall, in addition to any other means of transmission, be given in writing by certified mail or nationally recognized overnight courier service to the following addresses:

a. To the County:

Chair, San Juan County Commission,
c/o San Juan County Clerk
117 South Main
PO Box #9
Monticello, UT 84535

b. To the Owner:

Elan Spanish Valley, LLC,
90 WEST 500 SOUTH. STE 607,
Bountiful, UT, 84010

8.17.3. A Notice shall be effective on the fifth business day after the notice is postmarked for mailing, postage prepaid, by Certified United States Mail or upon delivery to the intended recipient by nationally recognized courier service. The parties may change addresses for the purposes of receiving notice as required by this Section, by giving written notice in accordance with the provisions of this Section.

8.18. RECORDING

8.18.1. As provided by Section 7.7 this Development Agreement shall be recorded in the Office of the San Juan County Recorder.

8.18.2. All Exhibits shall be maintained on file in the Office of the County Clerk and Planning and Building Department.

8.18.3. Copies of the recorded Development Agreement, and all Exhibits, shall be provided to the Planning and Building Administrator, County Attorney, and Owner.

8.19. ENTIRE AGREEMENT

8.19.1. The Development Agreement constitutes the full and complete agreement of and between the County and the Owner. No representations or warranties made by the County or the Owner, or their officers, employees or agents shall be binding unless contained in this Development Agreement or subsequent amendments hereto.

8.20. AUTHORITY TO EXECUTE

8.20.1. Each signatory to this Development Agreement represents and warrants that they possess the lawful authority and authorization from their respective entities to execute this Development Agreement.

THE PARTIES, BY THEIR AUTHORIZED REPRESENTATIVES, EXECUTE THIS DEVELOPMENT THIS _____ DAY OF _____ , 2025.

COUNTY COMMISSION OF SAN JUAN COUNTY, STATE OF UTAH

By: _____ on behalf of San Juan County Commission.

The foregoing instrument as acknowledged before me this ____ day of _____, 2025 by , _____ a Member County Commission of San Juan County, State of Utah.

_____
Notary Public

My commission expires _____

Residing at:_____

ATTEST:

_____
San Juan County Clerk

APPROVED AS TO FORM:

_____
San Juan County Attorney

Owner, Elan Spanish Valley, LLC

By: _____

The foregoing instrument as acknowledged before me this ____ day of _____, 2025 by ,
_____ a Member Elan Spanish Valley, LLC.

_____
Notary Public

My commission expires _____

Residing at:
_____

Exhibit A: Subject Property Legal Description

A tract of land within the NE¼o f Section 1, Township 27 South, Range 22 East and the NW¼of Section 6,Township 27 South, Range 23 East, SLB&M, County of San Juan, State of Utah, more particularly described as follows;

Beginning at a point located S00°04'00"W 867.58 feet along the section line and S89°57'50"W 236.20 feet from the northeast comer of said Section 1;

thence S00°01 '5511E 460.98 feet,
thence S89°56'2911E 235.40 feet,
thence S89°56'29"E 390.57 feet,
thence S00°00'15"W 552.75 feet,
thence S00°00'46"W 767.62 feet,
thence N89°53'41"W 391.90 feet to the W¼ comer of said Section 6,
thence S00°04'00"W 97.04 feet to the F¼ comer of said Section I,
thence S89°59'32"W 266.08 feet,
thence N00°00'28"W 295.20 feet,
thence West 50.97 feet,
thence North 163.46 feet,
thence West 250.29 feet
thence N00°04'01"E 10.23 feet,
thence N89°55'59"W 92.78 feet to the¼, line,
thence N00'03'46"E 353.74 feet,
thence N0°04'21 "E 497.00 feet,
thence S89°58'36"W 660.47 feet,
thence N00'03'16"E 558.19 feet,
thence N89°57'5011E 1085.08 feet to the point of beginning,

containing 48.81 acres more or less.

Exhibit B: Project Plan



Exhibit C: Design Standards

Environmental and Landscape Conservation

- Water Conservation: Implement xeriscaping and drought-tolerant native plants in landscaping to minimize water usage.
- Energy Efficiency: Encourage the use of solar panels and other renewable energy sources. Design homes to take advantage of natural light and insulation to reduce energy needs.
- Land Use: Preserve natural features and minimize alterations to the topography. Utilize existing vegetation for landscaping where possible.

Architectural Design

- Aesthetic Compatibility: Designs should reflect or complement the natural desert landscape and cultural context of the Spanish Valley and the broader Moab area. Use materials and colors that blend with the natural surroundings.
- Building Height and Setbacks: Regulations might dictate maximum building heights and minimum setbacks from property lines to maintain open space and viewsheds.
- Outdoor Lighting: Use downcast, dark sky-compliant lighting to minimize light pollution, preserving the area's renowned night skies.









Setbacks

Front	25’
Side	7.5’
Rear	7.5’

COMMISSION STAFF REPORT

MEETING DATE: August 5, 2025

ITEM TITLE, PRESENTER: Consideration and Approval of the U.S. Department of Transportation's Federal Aviation Administration Grant Agreement for $444,000 for Rehabilitation of the Access Road and to Construct a Upgraded Taxilane at the Cal Black Airport.

RECOMMENDATION: Approve the Agreement

SUMMARY

This is the annual grant award from the FAA for the rehabilitation of the Access Road and Taxilane upgrades for the Cal Black Airport. With these funds, the FAA provides 90% of the costs for the project and the State and County share the remainder of the costs, respectively 5% each. This is a two part grant with funding coming from two different project #'s 3-49-0055-024-2025/025-2025.

This year, we solicited and issued a Notice of Award to LeGrand Johnson for the work on this project. Due to timing on the project, it may not take place until next year. With all of the federal holds placed on funds, we have waited on this project anticipating the release of the awards. By entering into this agreement, the funds will be solidified in order to move forward with the project. The grant's term to utilize the funds is 4 years.

FISCAL IMPACT

$1,902,222.00 total project costs. Of that, the FAA provides 1,711,999.80, the State provides $95,111.1 and the County provides the remaining $95,111.1

U.S. Department of Transportation
Federal Aviation Administration

Airports Division
Northwest Mountain Region
Colorado, Utah, Wyoming

Denver Airports District Office:
26805 E 68th Ave, Ste 224
Denver, CO 80249-6339

July 9, 2025

Commissioner Silvia Stubbs
Chair, County of San Juan
117 South Main
Monticello, Utah 84535

Dear Commissioner Stubbs:

The Grant Offer for Infrastructure Investment and Jobs Act (IIJA) Airport Infrastructure Grant (AIG) Project No. 3-49-0055-024-2025 at Cal Black Memorial Airport is attached for execution. This letter outlines the steps you must take to properly enter into this agreement and provides other useful information. Please read the conditions, special conditions, and assurances that comprise the grant offer carefully.

You may not make any modification to the text, terms or conditions of the grant offer.

***Steps You Must Take to Enter Into Agreement*.**

To properly enter into this agreement, you must do the following:

1. The governing body must give authority to execute the grant to the individual(s) signing the grant, i.e., the person signing the document must be the sponsor's authorized representative(s) (hereinafter "authorized representative").
2. The authorized representative must execute the grant by adding their electronic signature to the appropriate certificate at the end of the agreement.
3. Once the authorized representative has electronically signed the grant, the sponsor's attorney(s) will automatically receive an email notification.
4. On the **same day or after** the authorized representative has signed the grant, the sponsor's attorney(s) will add their electronic signature to the appropriate certificate at the end of the agreement.
5. If there are co-sponsors, the authorized representative(s) and sponsor's attorney(s) must follow the above procedures to fully execute the grant and finalize the process. Signatures must be obtained and finalized no later than **August 08, 2025**.
6. The fully executed grant will then be automatically sent to all parties as an email attachment.

Payment. Subject to the requirements in 2 CFR § 200.305 (Federal Payment), each payment request for reimbursement under this grant must be made electronically via the Delphi eInvoicing System. Please see the attached Grant Agreement for more information regarding the use of this System.

Project Timing. The terms and conditions of this agreement require you to complete the project without undue delay and no later than the Period of Performance end date (1,460 days from the grant execution date). We will be monitoring your progress to ensure proper stewardship of these Federal funds. We

expect you to submit payment requests for reimbursement of allowable incurred project expenses consistent with project progress. Your grant may be placed in "inactive" status if you do not make draws on a regular basis, which will affect your ability to receive future grant offers. Costs incurred after the Period of Performance ends are generally not allowable and will be rejected unless authorized by the FAA in advance.

Reporting. Until the grant is completed and closed, you are responsible for submitting formal reports as follows:

- For all grants, you must submit by December 31st of each year this grant is open:
  1. A signed/dated SF-270 (Request for Advance or Reimbursement for non-construction projects) or SF-271 or equivalent (Outlay Report and Request for Reimbursement for Construction Programs), and
  2. An SF-425 (Federal Financial Report).
- For non-construction projects, you must submit FAA Form 5100-140, Performance Report within 30 days of the end of the Federal fiscal year.
- For construction projects, you must submit FAA Form 5370-1, Construction Progress and Inspection Report, within 30 days of the end of each Federal fiscal quarter.

Audit Requirements. As a condition of receiving Federal assistance under this award, you must comply with audit requirements as established under 2 CFR Part 200. Subpart F requires non-Federal entities that expend $1,000,000 or more in Federal awards to conduct a single or program specific audit for that year. Note that this includes Federal expenditures made under other Federal-assistance programs. Please take appropriate and necessary action to ensure your organization will comply with applicable audit requirements and standards.

Closeout. Once the project(s) is completed and all costs are determined, we ask that you work with your FAA contact indicated below to close the project without delay and submit the necessary final closeout documentation as required by your Region/Airports District Office.

FAA Contact Information. Ryan Reyes, (303) 342-1282, ryan.a.reyes@faa.gov is the assigned program manager for this grant and is readily available to assist you and your designated representative with the requirements stated herein.

We sincerely value your cooperation in these efforts and look forward to working with you to complete this important project.

Sincerely,

Jesse A. Lyman

Jesse A. Lyman
Manager, Denver Airports District Office

U.S. Department
of Transportation
Federal Aviation
Administration

FY 2025 AIRPORT INFRASTRUCTURE GRANT
GRANT AGREEMENT
Part I - Offer

Federal Award Offer Date	July 9, 2025	
Airport/Planning Area	Cal Black Memorial Airport	
Airport Infrastructure Grant Number	3-49-0055-024-2025	[Contract No. DOT-FA25NM-1054]
Unique Entity Identifier	WCVABP2FEVA2	

TO: County of San Juan, Utah

(herein called the "Sponsor") (For Co-Sponsors, list all Co-Sponsor names. The word "Sponsor" in this Grant Agreement also applies to a Co-Sponsor.)

This grant channels through the State of Utah.

FROM: **The United States of America** (acting through the Federal Aviation Administration, herein called the "FAA")

WHEREAS, the Sponsor has submitted to the FAA a Project Application dated March 19, 2025, for a grant of Federal funds for a project at or associated with the Cal Black Memorial Airport, which is included as part of this Grant Agreement; and

WHEREAS, the FAA has approved a project for the Cal Black Memorial Airport (herein called the "Project") consisting of the following:

Rehabilitate Access Road, Construct Taxilane (About 81% of Total Project)

which is more fully described in the Project Application.

NOW THEREFORE, Pursuant to and for the purpose of carrying out the Infrastructure Investment and Jobs Act(IIJA) (Public Law (P.L.) 117-58) of 2021; FAA Reauthorization Act of 2024 (P.L. 118-63); and the representations contained in the Project Application; and in consideration of (a) the Sponsor's adoption and ratification of the attached Grant Assurances dated April 2025, interpreted and applied consistent with the FAA Reauthorization Act of 2024; (b) the Sponsor's acceptance of this Offer; and (c) the

benefits to accrue to the United States and the public from the accomplishment of the Project and compliance with the Grant Assurance and conditions as herein provided;

THE FEDERAL AVIATION ADMINISTRATION, FOR AND ON BEHALF OF THE UNITED STATES, HEREBY OFFERS AND AGREES to pay (95) % of the allowable costs incurred accomplishing the Project as the United States share of the Project.

Assistance Listings Number (Formerly CFDA Number): 20.106

This Offer is made on and SUBJECT TO THE FOLLOWING TERMS AND CONDITIONS:

CONDITIONS

1. **Maximum Obligation.** The maximum obligation of the United States payable under this Offer is $444,000.

   The following amounts represent a breakdown of the maximum obligation for the purpose of establishing allowable amounts for any future grant amendment, which may increase the foregoing maximum obligation of the United States under the provisions of 49 U.S.C. § 47108(b):
   $0 for planning
   $444,000 for airport development or noise program implementation; and,
   $0 for land acquisition.

2. **Grant Performance.** This Grant Agreement is subject to the following Federal award requirements:

   a. Period of Performance:

      1. Shall start on the date the Sponsor formally accepts this Agreement and is the date signed by the last Sponsor signatory to the Agreement. The end date of the Period of Performance is 4 years (1,460 calendar days) from the date of acceptance. The Period of Performance end date shall not affect, relieve, or reduce Sponsor obligations and assurances that extend beyond the closeout of this Grant Agreement.

      2. Means the total estimated time interval between the start of an initial Federal award and the planned end date, which may include one or more funded portions or budget periods (2 Code of Federal Regulations (CFR) § 200.1) except as noted in 49 U.S.C § 47142(b).

   b. Budget Period:

      1. For this Grant is 4 years (1,460 calendar days) and follows the same start and end date as the Period of Performance provided in paragraph 2(a)(1). Pursuant to 2 CFR § 200.403(h), the Sponsor may charge to the Grant only allowable costs incurred during the Budget Period and as stated in 49 U.S.C § 47142(b). Eligible project-related costs incurred on or after November 15, 2021 that comply with all Federal funding procurement requirements and FAA standards are allowable costs.

      2. Means the time interval from the start date of a funded portion of an award to the end date of that funded portion during which Sponsors are authorized to expend the funds awarded, including any funds carried forward or other revisions pursuant to 2 CFR § 200.308.

   c. Close Out and Termination

      Unless the FAA authorizes a written extension, the Sponsor must submit all Grant closeout documentation and liquidate (pay-off) all obligations incurred under this award no later

than 120 calendar days after the end date of the Period of Performance. If the Sponsor does not submit all required closeout documentation within this time period, the FAA will proceed to close out the grant within one year of the Period of Performance end date with the information available at the end of 120 days (2 CFR § 200.344). The FAA may terminate this agreement and all of its obligations under this agreement if any of the following occurs:

(a) (1) The Sponsor fails to obtain or provide any Sponsor grant contribution as required by the agreement;

(2) A completion date for the Project or a component of the Project is listed in the agreement and the Recipient fails to meet that milestone by six months after the date listed in the agreement;

(3) The Sponsor fails to comply with the terms and conditions of this agreement, including a material failure to comply with the Project Schedule even if it is beyond the reasonable control of the Sponsor;

(4) Circumstances cause changes to the Project that the FAA determines are inconsistent with the FAA's basis for selecting the Project to receive a grant; or

(5) The FAA determines that termination of this agreement is in the public interest.

(b) In terminating this agreement under this section, the FAA may elect to consider only the interests of the FAA.

(c) The Sponsor may request that the FAA terminate the agreement under this section.

3. **Ineligible or Unallowable Costs.** In accordance with P.L. 117-58, Division J, Title VIII, and 49 U.S.C. § 47110, the Sponsor is prohibited from including any costs in the grant funded portions of the project that the FAA has determined to be ineligible or unallowable, including costs incurred to carry out airport development implementing policies and initiatives repealed by Executive Order 14148, provided such costs are not otherwise permitted by statute.

4. **Indirect Costs - Sponsor.** The Sponsor may charge indirect costs under this award by applying the indirect cost rate identified in the project application as accepted by the FAA, to allowable costs for Sponsor direct salaries and wages.

5. **Determining the Final Federal Share of Costs.** The United States' share of allowable project costs will be made in accordance with 49 U.S.C. § 47109, the regulations, policies, and procedures of the Secretary of Transportation ("Secretary"), and any superseding legislation. Final determination of the United States' share will be based upon the final audit of the total amount of allowable project costs and settlement will be made for any upward or downward adjustments to the Federal share of costs.

6. **Completing the Project Without Delay and in Conformance with Requirements.** The Sponsor must carry out and complete the project without undue delays and in accordance with this Agreement, IIJA (P.L. 117-58), and the regulations, policies, and procedures of the Secretary. Per 2 CFR § 200.308, the Sponsor agrees to report and request prior FAA approval for any disengagement from performing the project that exceeds three months or a 25 percent reduction in time devoted to the

project. The report must include a reason for the project stoppage. The Sponsor also agrees to comply with the grant assurances, which are part of this Agreement.

7. **Amendments or Withdrawals before Grant Acceptance.** The FAA reserves the right to amend or withdraw this offer at any time prior to its acceptance by the Sponsor.

8. **Offer Expiration Date.** This offer will expire and the United States will not be obligated to pay any part of the costs of the project unless this offer has been accepted by the Sponsor on or before August 08, 2025, or such subsequent date as may be prescribed in writing by the FAA.

9. **Improper Use of Federal Funds and Mandatory Disclosure.**

   a. The Sponsor must take all steps, including litigation if necessary, to recover Federal funds spent fraudulently, wastefully, or in violation of Federal antitrust statutes, or misused in any other manner for any project upon which Federal funds have been expended. For the purposes of this Grant Agreement, the term "Federal funds" means funds however used or dispersed by the Sponsor, that were originally paid pursuant to this or any other Federal grant agreement. The Sponsor must obtain the approval of the Secretary as to any determination of the amount of the Federal share of such funds. The Sponsor must return the recovered Federal share, including funds recovered by settlement, order, or judgment, to the Secretary. The Sponsor must furnish to the Secretary, upon request, all documents and records pertaining to the determination of the amount of the Federal share or to any settlement, litigation, negotiation, or other efforts taken to recover such funds. All settlements or other final positions of the Sponsor, in court or otherwise, involving the recovery of such Federal share require advance approval by the Secretary.

   b. The Sponsor, a recipient, and a subrecipient under this Federal grant must promptly comply with the mandatory disclosure requirements as established under 2 CFR § 200.113, including reporting requirements related to recipient integrity and performance in accordance with Appendix XII to 2 CFR Part 200.

10. **United States Not Liable for Damage or Injury.** The United States is not responsible or liable for damage to property or injury to persons which may arise from, or be incident to, compliance with this Grant Agreement.

11. **System for Award Management (SAM) Registration and Unique Entity Identifier (UEI).**

   a. Requirement for System for Award Management (SAM): Unless the Sponsor is exempted from this requirement under 2 CFR § 25.110, the Sponsor must maintain the currency of its information in the SAM until the Sponsor submits the final financial report required under this Grant, or receives the final payment, whichever is later. This requires that the Sponsor review and update the information at least annually after the initial registration and more frequently if required by changes in information or another award term. Additional information about registration procedures may be found at the SAM website (currently at http://www.sam.gov).

   b. Unique entity identifier (UEI) means a 12-character alpha-numeric value used to identify a specific commercial, nonprofit or governmental entity. A UEI may be obtained from SAM.gov at https://sam.gov/content/entity-registration.

12. **Electronic Grant Payment(s).** Unless otherwise directed by the FAA, the Sponsor must make each payment request under this Agreement electronically via the Delphi eInvoicing System for Department of Transportation (DOT) Financial Assistance Awardees.

13. **Informal Letter Amendment of IIJA Projects.** If, during the life of the project, the FAA determines that the maximum grant obligation of the United States exceeds the expected needs of the Sponsor by $25,000 or five percent (5%), whichever is greater, the FAA can issue a letter amendment to the Sponsor unilaterally reducing the maximum obligation.

    The FAA can, subject to the availability of Federal funds, also issue a letter to the Sponsor increasing the maximum obligation if there is an overrun in the total actual eligible and allowable project costs to cover the amount of the overrun provided it will not exceed the statutory limitations for grant amendments. The FAA's authority to increase the maximum obligation does not apply to the "planning" component of Condition No. 1, Maximum Obligation.

    The FAA can also issue an informal letter amendment that modifies the grant description to correct administrative errors or to delete work items if the FAA finds it advantageous and in the best interests of the United States.

    An informal letter amendment has the same force and effect as a formal grant amendment.

14. **Environmental Standards.** The Sponsor is required to comply with all applicable environmental standards, as further defined in the Grant Assurances, for all projects in this grant. If the Sponsor fails to comply with this requirement, the FAA may suspend, cancel, or terminate this Grant Agreement.

15. **Financial Reporting and Payment Requirements.** The Sponsor will comply with all Federal financial reporting requirements and payment requirements, including submittal of timely and accurate reports.

16. **Buy American.** Unless otherwise approved in advance by the FAA, in accordance with 49 U.S.C. § 50101, the Sponsor will not acquire or permit any contractor or subcontractor to acquire any steel or manufactured goods produced outside the United States to be used for any project for which funds are provided under this Grant. The Sponsor will include a provision implementing Buy American in every contract and subcontract awarded under this Grant.

17. **Build America, Buy American.** The Sponsor must comply with the requirements under the Build America, Buy America Act (P.L. 117-58).

18. **Maximum Obligation Increase.** In accordance with 49 U.S.C. § 47108(b)(3), as amended, the maximum obligation of the United States, as stated in Condition No. 1, Maximum Obligation, of this Grant:

    a. May not be increased for a planning project;

    b. May be increased by not more than 15 percent for development projects, if funds are available;

    c. May be increased by not more than the greater of the following for a land project, if funds are available:

        1. 15 percent; or

        2. 25 percent of the total increase in allowable project costs attributable to acquiring an interest in the land.

    If the Sponsor requests an increase, any eligible increase in funding will be subject to the United States Government share as provided in IIJA (P.L. 117-58), or other superseding legislation if applicable, for the fiscal year appropriation with which the increase is funded. The FAA is not responsible for the same Federal share provided herein for any amount increased over the initial

grant amount. The FAA may adjust the Federal share as applicable through an informal letter of amendment.

19. **Audits for Sponsors.**

PUBLIC SPONSORS. The Sponsor must provide for a Single Audit or program-specific audit in accordance with 2 CFR Part 200. The Sponsor must submit the audit reporting package to the Federal Audit Clearinghouse on the Federal Audit Clearinghouse's Internet Data Entry System at http://harvester.census.gov/facweb/. Upon request of the FAA, the Sponsor shall provide one copy of the completed audit to the FAA. Sponsors that expend less than $1,000,000 in Federal awards and are exempt from Federal audit requirements must make records available for review or audit by the appropriate Federal agency officials, State, and Government Accountability Office. The FAA and other appropriate Federal agencies may request additional information to meet all Federal audit requirements.

20. **Suspension or Debarment.** When entering into a "covered transaction" as defined by 2 CFR § 180.200, the Sponsor must:

    a. Verify the non-Federal entity is eligible to participate in this Federal program by:

        1. Checking the System for Award Management (SAM.gov) exclusions to determine if the non-Federal entity is excluded or disqualified; or

        2. Collecting a certification statement from the non-Federal entity attesting they are not excluded or disqualified from participating; or

        3. Adding a clause or condition to covered transactions attesting the individual or firm are not excluded or disqualified from participating.

    b. Require prime contractors to comply with 2 CFR § 180.330 when entering into lower-tier transactions with their contractors and sub-contractors.

    c. Immediately disclose in writing to the FAA whenever (1) the Sponsor learns it has entered into a covered transaction with an ineligible entity or (2) the Public Sponsor suspends or debars a contractor, person, or entity.

21. **Ban on Texting While Driving.**

    a. In accordance with Executive Order 13513, Federal Leadership on Reducing Text Messaging While Driving, October 1, 2009, and DOT Order 3902.10, Text Messaging While Driving, December 30, 2009, the Sponsor is encouraged to:

        1. Adopt and enforce workplace safety policies to decrease crashes caused by distracted drivers including policies to ban text messaging while driving when performing any work for, or on behalf of, the Federal government, including work relating to a grant or subgrant.

        2. Conduct workplace safety initiatives in a manner commensurate with the size of the business, such as:

            i. Establishment of new rules and programs or re-evaluation of existing programs to prohibit text messaging while driving; and

            ii. Education, awareness, and other outreach to employees about the safety risks associated with texting while driving.

    b. The Sponsor must insert the substance of this clause on banning texting while driving in all subgrants, contracts, and subcontracts funded with this Grant.

22. **Trafficking in Persons.**

1. Posting of contact information.

a. The Sponsor must post the contact information of the national human trafficking hotline (including options to reach out to the hotline such as through phone, text, or TTY) in all public airport restrooms.

2. *Provisions applicable to a recipient that is a private entity.*

a. Under this Grant, the recipient, its employees, subrecipients under this Grant, and subrecipients employees must not engage in:

i. Severe forms of trafficking in persons;

ii. The procurement of commercial sex act during the period of time that the grant or cooperative agreement is in effect;

iii. The use of forced labor in the performance of this grant; or any subaward; or

iv. Acts that directly support or advance trafficking in person, including the following acts;

a) Destroying, concealing, removing, confiscating, or otherwise denying an employee access to that employee's identity or immigration documents;

b) Failing to provide return transportation of pay for return transportation costs to an employee from a country outside the United States to the country from which the employee was recruited upon the end of employment if requested by the employee, unless:

1. Exempted from the requirement to provide or pay for such return transportation by the federal department or agency providing or entering into the grant; or

2. The employee is a victim of human trafficking seeking victim services or legal redress in the country of employment or witness in a human trafficking enforcement action;

c) Soliciting a person for the purpose of employment, or offering employment, by means of materially false or fraudulent pretenses, representations, or promises regarding that employment;

d) Charging recruited employees a placement or recruitment fee; or

e) Providing or arranging housing that fails to meet the host country's housing and safety standards.

b. The FAA, may unilaterally terminate this Grant, or take any remedial actions authorized by 22 U.S.C 7104b(c), without penalty, if any private entity under this Grant;

i. Is determined to have violated a prohibition in paragraph (2)(a) of this Grant;

ii. Has an employee that is determined to have violated a prohibition in paragraph (2)(a) of this Grant through conduct that is either:

a) Associated with performance under this Grant; or

b) Imputed to the recipient or subrecipient using the standards and due process for imputing the conduct of an individual to an organization that are provided in 2 CFR

Part 180, "OMB Guidelines to Agencies on Government-wide Debarment and Suspension (Nonprocurement)," as implemented by the FAA at 2 CFR Part 1200.

3. *Provision applicable to a recipient other than a private entity.*

   a. The FAA may unilaterally terminate this award or take any remedial actions authorized by 22 U.S.C 7104b(c), without penalty, if subrecipient than is a private entity under this award;

      i. Is determined to have violated a prohibition in paragraph (2)(a) of this Grant or

      ii. Has an employee that is determined to have violated a prohibition in paragraph (2)(a) of this Grant through conduct that is either:

         a) Associated with performance under this Grant; or

         b) Imputed to the subrecipient using the standards and due process for imputing the conduct of an individual to an organization that are provided in 2 CFR Part 180, "OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement)," as implemented by our agency at 2 CFR Part 1200.

4. *Provisions applicable to any recipient.*

   a. The recipient must inform the FAA and the DOT Inspector General, immediately of any information you receive from any source alleging a violation of a prohibition in paragraph (2)(a) of this Grant.

   b. The FAA's right to unilaterally terminate this Grant as described in paragraph (2)(b) or (3)(a) of this Grant, implements the requirements of 22 U.S.C. chapter 78 and is addition to all other remedies for noncompliance that are available to the FAA under this Grant:

   c. The recipient must include the requirements of paragraph (2)(a) of this Grant award term in any subaward it makes to a private entity.

   d. If applicable, the recipient must also comply with the compliance plan and certification requirements in 2 CFR 175.105(b).

5. *Definitions.* For purposes of this Grant award, term:

   a. "Employee" means either:

      i. An individual employed by the recipient or a subrecipient who is engaged in the performance of the project or program under this Grant; or

      ii. Another person engaged in the performance of the project or program under this Grant and not compensated by the recipient including, but not limited to, a volunteer or individual whose services are contributed by a third party as an in-kind contribution toward cost sharing or requirements.

   b. "Private entity" means:

      i. Any entity, including for profit organizations, nonprofit organizations, institutions of higher education, and hospitals. The term does not include foreign public entities, Indian Tribes, local governments, or states as defined in 2 CFR 200.1.

      ii. The terms "severe forms of trafficking in persons," "commercial sex act," "sex trafficking," "Abuse or threatened abuse of law or legal process," "coercion," "debt

bondage," and "involuntary servitude" have the meaning given at section 103 of the TVPA, as amended (22 U.S.C. 7102).

23. **IIJA Funded Work Included in a PFC Application.** Within 120 days of acceptance of this Grant Agreement, the Sponsor must submit to the FAA an amendment to any approved Passenger Facility Charge (PFC) application that contains an approved PFC project also covered under this Grant Agreement as described in the project application. The airport sponsor may not make any expenditure under this Grant Agreement until project work addressed under this Grant Agreement is removed from an approved PFC application by amendment.

24. **Exhibit "A" Property Map.** The Exhibit "A" Property Map dated June, 2018, is incorporated herein by reference or is submitted with the project application and made part of this Grant Agreement.

25. **Employee Protection from Reprisal.** In accordance with 2 CFR § 200.217 and 41 U.S.C. § 4701, an employee of a grantee, subgrantee contractor, recipient or subrecipient must not be discharged, demoted, or otherwise discriminated against as a reprisal for disclosing to a person or body described in paragraph (a)(2) of 41 U.S.C. 4712 information that the employee reasonably believes is evidence of gross mismanagement of a Federal contract or grant, a gross waste of Federal funds, an abuse of authority relating to a Federal contract or grant, a substantial and specific danger to public health or safety, or a violation of law, rule, or regulation related to a Federal contract (including the competition for or negotiation of a contract) or grant. The grantee, subgrantee, contractor, recipient, or subrecipient must inform their employees in writing of employee whistleblower rights and protections under 41 U.S.C. § 4712. See statutory requirements for whistleblower protections at 10 U.S.C. § 4701, 41 U.S.C. § 4712, 41 U.S.C. § 4304, and 10 U.S.C. § 4310.

26. **Prohibited Telecommunications and Video Surveillance Services and Equipment.** The Sponsor agrees to comply with mandatory standards and policies relating to use and procurement of certain telecommunications and video surveillance services or equipment in compliance with the National Defense Authorization Act [P.L. 115-232 § 889(f)] and 2 CFR § 200.216.

27. **Critical Infrastructure Security and Resilience.** The Sponsor acknowledges that it has considered and addressed physical and cybersecurity and resilience in its project planning, design, and oversight, as determined by the DOT and the Department of Homeland Security (DHS). For airports that do not have specific DOT or DHS cybersecurity requirements, the FAA encourages the voluntary adoption of the cybersecurity requirements from the Transportation Security Administration and Federal Security Director identified for security risk Category X airports.

28. **Title VI of the Civil Rights Act.** As a condition of a grant award, the Sponsor shall demonstrate that it complies with the provisions of Title VI of the Civil Rights Act of 1964 (42 U.S.C. §§ 2000d et seq) and implementing regulations (49 CFR part 21), the Airport and Airway Improvement Act of 1982 (49 U.S.C. § 47123), the Age Discrimination Act of 1975 (42 U.S.C. 6101 et seq.), Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. § 794 et seq.), the Americans with Disabilities Act of 1990 (42 U.S.C. § 12101, et seq.), U.S. Department of Transportation and Federal Aviation Administration (FAA) Assurances, and other relevant civil rights statutes, regulations, or authorities, including any amendments or updates thereto. This may include, as applicable, providing a current Title VI Program Plan to the FAA for approval, in the format and according to the timeline required by the FAA, and other information about the communities that will be benefited and impacted by the project. A completed FAA Title VI Pre-Grant Award Checklist is required for every grant application, unless excused by the FAA. The Sponsor shall affirmatively ensure that when carrying out any project supported by this grant that it complies with all federal nondiscrimination and civil rights laws based on race, color, national origin, sex, creed, age, disability, genetic information, in

consideration for federal financial assistance. The Department's and FAA's Office of Civil Rights may provide resources and technical assistance to recipients to ensure full and sustainable compliance with Federal civil rights requirements. Failure to comply with civil rights requirements will be considered a violation of the agreement or contract and be subject to any enforcement action as authorized by law.

29. **FAA Reauthorization Act of 2024**. This grant agreement is subject to the terms and conditions contained herein including the terms known as the Grant Assurances as they were published in the Federal Register April 2025. On May 16, 2024, the FAA Reauthorization Act of 2024 made certain amendments to 49 U.S.C. chapter 471. The Reauthorization Act will require the FAA to make certain amendments to the assurances in order to best achieve consistency with the statute. Federal law requires that the FAA publish any amendments to the assurances in the Federal Register along with an opportunity to comment. In order not to delay the offer of this grant, the existing assurances are attached herein; however, the FAA shall interpret and apply these assurances consistent with the Reauthorization Act. To the extent there is a conflict between the assurances and Federal statutes, the statutes shall apply. The full text of the FAA Reauthorization Act of 2024 is at

    https://www.congress.gov/bill/118th-congress/house-bill/3935/text

30. **Applicable Federal Anti-Discrimination Laws.** Pursuant to Section (3)(b)(iv), Executive Order 14173, Ending Illegal Discrimination and Restoring Merit-Based Opportunity, the sponsor:

    a. Agrees that its compliance in all respects with all applicable Federal anti-discrimination laws is material to the government's payment decisions for purposes of 31 U.S.C. 3729(b)(4); and
    b. certifies that it does not operate any programs promoting diversity, equity, and inclusion (DEI) initiatives that violate any applicable Federal anti-discrimination laws.

31. **Federal Law and Public Policy Requirements.** The Sponsor shall ensure that Federal funding is expended in full accordance with the United States Constitution, Federal law, and statutory and public policy requirements: including but not limited to, those protecting free speech, religious liberty, public welfare, the environment, and prohibiting discrimination; and the Sponsor will cooperate with Federal officials in the enforcement of Federal law, including cooperating with and not impeding U.S. Immigration and Customs Enforcement (ICE) and other Federal offices and components of the Department of Homeland Security in and the enforcement of Federal immigration law.

32. **National Airspace System Requirements**
    a. The Sponsor shall cooperate with FAA activities installing, maintaining, replacing, improving, or operating equipment and facilities in or supporting the National Airspace System, including waiving permitting requirements and other restrictions affecting those activities to the maximum extent possible, and assisting the FAA in securing waivers of permitting or other restrictions from other authorities. The Sponsor shall not take actions that frustrate or prevent the FAA from installing, maintaining, replacing, improving, or operating equipment and facilities in or supporting the National Airspace System.
    b. If the FAA determines that the Sponsor has violated subsection (a), the FAA may impose a remedy, including:
        (1) additional conditions on the award;

(2) consistent with 49 U.S.C chapter 471, any remedy permitted under 2 C.F.R. 200.339–200.340, including withholding of payments; disallowance of previously reimbursed costs, requiring refunds from the Recipient to the USDOT; suspension or termination of the award; or suspension and debarment under 2 CFR part 180; or

(3) any other remedy legally available.

c. In imposing a remedy under this condition, the FAA may elect to consider the interests of only the FAA.

d. The Sponsor acknowledges that amounts that the FAA requires the Sponsor to refund to the FAA due to a remedy under this condition constitute a debt to the Federal Government that the FAA may collect under 2 CFR 200.346 and the Federal Claims Collection Standards (31 CFR parts 900–904).

33. **Signage Costs for Construction Projects.** The airport grant recipient hereby agrees that it will require the prime contractor of a Federally- assisted airport improvement project to post signs consistent with a DOT/FAA-prescribed format, as may be requested by the DOT/FAA, and further agrees to remove any signs posted in response to requests received prior to February 1, 2025.

34. **Title 8 - U.S.C., Chapter 12, Subchapter II - Immigration**. The sponsor will follow applicable federal laws pertaining to Subchapter 12, and be subject to the penalties set forth in 8 U.S.C. § 1324, Bringing in and harboring certain aliens, and 8 U.S.C. § 1327, Aiding or assisting certain aliens to enter

SPECIAL CONDITIONS

35. **Solid Waste Recycling Plan.** The Sponsor certifies that it has a solid waste recycling plan as part of an existing Airport Master Plan, as described by 49 U.S.C. § 47106(a)(6).

36. **Airport Layout Plan (ALP).** The Sponsor understands and agrees to update the ALP to reflect the construction to standards satisfactory to the FAA and submit it in final form to the FAA as prescribed by 49 U.S.C. § 47107(a)(16). It is further mutually agreed that the reasonable cost of developing said ALP is an allowable cost within the scope of this project, if applicable. Airport Sponsors Grant Assurance 29 further addresses the Sponsor's statutory obligations to maintain an ALP in accordance with 49 U.S.C. § 47107(a)(16).

37. **Airports Geographic Information System (GIS) Survey.** If the Airport's GIS survey is not reflected in the Airports Data Information Portal (ADIP) meeting FAA requirements within four (4) years from the date of grant execution, then the Sponsor may be required to repay that portion of this Grant related to survey work.

38. **Buy American Executive Orders.** The Sponsor agrees to abide by applicable Executive Orders in effect at the time this Grant Agreement is executed, including Executive Order 14005, Ensuring the Future Is Made in All of America by All of America's Workers.

39. **Usable Unit of Development**. The FAA and the Sponsor agree this Grant only funds a portion of the overall project. The FAA makes no commitment of funding beyond what is provided herein. In accepting this award, the airport Sponsor understands and agrees that the work described in this Grant Agreement must be incorporated into a safe, useful, and usable unit of development completed within a reasonable timeframe [49 USC § 47106(a)(4)]. This safe, useful, usable unit of development must be completed regardless of whether the Sponsor receives any additional federal funding.

40. **Pavement Maintenance Management Program.** The Sponsor agrees that it will implement an effective airport pavement maintenance management program as required by Airport Sponsor Grant Assurance 11, Pavement Preventive Maintenance-Management, which is codified at 49 U.S.C. § 47105(e). The Sponsor agrees that it will use the program for the useful life of any pavement constructed, reconstructed, rehabilitated, or repaired with Federal financial assistance at the airport. The Sponsor further agrees that the program will:

    a. Follow the current version of FAA Advisory Circular 150/5380-6, "Guidelines and Procedures for Maintenance of Airport Pavements," for specific guidelines and procedures for maintaining airport pavements, establishing an effective maintenance program, specific types of distress and its probable cause, inspection guidelines, and recommended methods of repair;

    b. Detail the procedures to be followed to assure that proper pavement maintenance, both preventive and repair, is performed;

    c. Include a Pavement Inventory, Inspection Schedule, Record Keeping, Information Retrieval, and Reference, meeting the following requirements:

        1. Pavement Inventory. The following must be depicted in an appropriate form and level of detail:

            i. Location of all runways, taxiways, and aprons;

            ii. Dimensions;

iii. Type of pavement; and,

iv. Year of construction or most recent major reconstruction, rehabilitation, or repair.

2. Inspection Schedule.

i. Detailed Inspection. A detailed inspection must be performed at least once a year. If a history of recorded pavement deterioration is available, i.e., Pavement Condition Index (PCI) survey as set forth in the current version of Advisory Circular 150/5380-6, the frequency of inspections may be extended to three years.

ii. Drive-By Inspection. A drive-by inspection must be performed a minimum of once per month to detect unexpected changes in the pavement condition. For drive-by inspections, the date of inspection and any maintenance performed must be recorded.

3. Record Keeping. Complete information on the findings of all detailed inspections and on the maintenance performed must be recorded and kept on file for a minimum of five years. The type of distress, location, and remedial action, scheduled or performed, must be documented. The minimum information is:

i. Inspection date;

ii. Location;

iii. Distress types; and

iv. Maintenance scheduled or performed.

4. Information Retrieval System. The Sponsor must be able to retrieve the information and records produced by the pavement survey to provide a report to the FAA as may be required.

The Sponsor's acceptance of this Offer and ratification and adoption of the Project Application incorporated herein shall be evidenced by execution of this instrument by the Sponsor, as hereinafter provided, and this Offer and Acceptance shall comprise a Grant Agreement, constituting the contractual obligations and rights of the United States and the Sponsor with respect to the accomplishment of the Project and compliance with the Grant Assurances, terms, and conditions as provided herein. Such Grant Agreement shall become effective upon the Sponsor's acceptance of this Offer.

Please read the following information: By signing this document, you are agreeing that you have reviewed the following consumer disclosure information and consent to transact business using electronic communications, to receive notices and disclosures electronically, and to utilize electronic signatures in lieu of using paper documents. You are not required to receive notices and disclosures or sign documents electronically. If you prefer not to do so, you may request to receive paper copies and withdraw your consent at any time.

I declare under penalty of perjury that the foregoing is true and correct.[1]

UNITED STATES OF AMERICA
FEDERAL AVIATION ADMINISTRATION

Jesse A Lyman

(Signature)

Jesse A Lyman

(Typed Name)

Manager, Denver Airports District Office

(Title of FAA Official)

[1] Knowingly and willfully providing false information to the Federal government is a violation of 18 U.S.C. § 1001 (False Statements) and could subject you to fines, imprisonment, or both.

Part II - Acceptance

The Sponsor does hereby ratify and adopt all assurances, statements, representations, warranties, covenants, and agreements contained in the Project Application and incorporated materials referred to in the foregoing Offer, and does hereby accept this Offer and by such acceptance agrees to comply with all of the Grant Assurances, terms, and conditions in this Offer and in the Project Application.

Please read the following information: By signing this document, you are agreeing that you have reviewed the following consumer disclosure information and consent to transact business using electronic communications, to receive notices and disclosures electronically, and to utilize electronic signatures in lieu of using paper documents. You are not required to receive notices and disclosures or sign documents electronically. If you prefer not to do so, you may request to receive paper copies and withdraw your consent at any time.

I declare under penalty of perjury that the foregoing is true and correct.[2]

Dated _____

COUNTY OF SAN JUAN, UTAH

(Name of Sponsor)

_____

(Signature of Sponsor's Authorized Official)

By: _____

(Typed Name of Sponsor's Authorized Official)

Title: _____

(Title of Sponsor's Authorized Official)

[2] Knowingly and willfully providing false information to the Federal government is a violation of 18 U.S.C. § 1001 (False Statements) and could subject you to fines, imprisonment, or both.

CERTIFICATE OF SPONSOR'S ATTORNEY

I, _____, acting as Attorney for the Sponsor do hereby certify:

That in my opinion the Sponsor is empowered to enter into the foregoing Grant Agreement under the laws of the State of __Utah__. Further, I have examined the foregoing Grant Agreement and the actions taken by said Sponsor and Sponsor's official representative, who has been duly authorized to execute this Grant Agreement, which is in all respects due and proper and in accordance with the laws of the said State; the Infrastructure Investment and Jobs Act (IIJA) (P.L. 117-58) of 2021; FAA Reauthorization Act of 2024 (P.L. 118-63); and the representations contained in the Project Application. In addition, for grants involving projects to be carried out on property not owned by the Sponsor, there are no legal impediments that will prevent full performance by the Sponsor. Further, it is my opinion that the said Grant Agreement constitutes a legal and binding obligation of the Sponsor in accordance with the terms thereof.

Please read the following information: By signing this document, you are agreeing that you have reviewed the following consumer disclosure information and consent to transact business using electronic communications, to receive notices and disclosures electronically, and to utilize electronic signatures in lieu of using paper documents. You are not required to receive notices and disclosures or sign documents electronically. If you prefer not to do so, you may request to receive paper copies and withdraw your consent at any time.

I declare under penalty of perjury that the foregoing is true and correct.[3]

Dated at _____

By: _____
(Signature of Sponsor's Attorney)

[3] Knowingly and willfully providing false information to the Federal government is a violation of 18 U.S.C. § 1001 (False Statements) and could subject you to fines, imprisonment, or both.

ASSURANCES

AIRPORT SPONSORS

A. General.

1. These assurances shall be complied with in the performance of grant agreements for airport development, airport planning, and noise compatibility program grants for airport sponsors.
2. These assurances are required to be submitted as part of the project application by sponsors requesting funds under the provisions of Title 49, U.S.C., subtitle VII, as amended. As used herein, the term "public agency sponsor" means a public agency with control of a public-use airport; the term "private sponsor" means a private owner of a public-use airport; and the term "sponsor" includes both public agency sponsors and private sponsors.
3. Upon acceptance of this grant offer by the sponsor, these assurances are incorporated in and become part of this Grant Agreement.

B. Duration and Applicability.

1. **Airport Development or Noise Compatibility Program Projects Undertaken by a Public Agency Sponsor.**

   The terms, conditions, and assurances of this Grant Agreement shall remain in full force and effect throughout the useful life of the facilities developed or equipment acquired for an airport development or noise compatibility program project, or throughout the useful life of the project items installed within a facility under a noise compatibility program project, but in any event not to exceed twenty (20) years from the date of acceptance of a grant offer of Federal funds for the project. However, there shall be no limit on the duration of the assurances regarding Exclusive Rights and Airport Revenue so long as the airport is used as an airport. There shall be no limit on the duration of the terms, conditions, and assurances with respect to real property acquired with federal funds. Furthermore, the duration of the Civil Rights assurance shall be specified in the assurances.

2. **Airport Development or Noise Compatibility Projects Undertaken by a Private Sponsor.**

   The preceding paragraph (1) also applies to a private sponsor except that the useful life of project items installed within a facility or the useful life of the facilities developed or equipment acquired under an airport development or noise compatibility program project shall be no less than ten (10) years from the date of acceptance of Federal aid for the project.

3. **Airport Planning Undertaken by a Sponsor.**

   Unless otherwise specified in this Grant Agreement, only Assurances 1, 2, 3, 5, 6, 13, 18, 23, 25, 30, 32, 33, 34, 37, and 40 in Section C apply to planning projects. The terms, conditions, and assurances of this Grant Agreement shall remain in full force and effect during the life of the project; there shall be no limit on the duration of the assurances regarding Exclusive Rights and Airport Revenue so long as the airport is used as an airport.

C. Sponsor Certification.

The sponsor hereby assures and certifies, with respect to this grant that:

1. General Federal Requirements

The Sponsor will comply with all applicable Federal laws, regulations, executive orders, policies, guidelines, and requirements as they relate to the application, acceptance, and use of Federal funds for this Grant. Performance under this agreement shall be governed by and in compliance with the following requirements, as applicable, to the type of organization of the Sponsor and any applicable sub-recipients. The applicable provisions to this agreement include, but are not limited to, the following:

FEDERAL LEGISLATION

a. 49 U.S.C. subtitle VII, as amended.

b. Davis-Bacon Act, as amended — 40 U.S.C. §§ 3141-3144, 3146, and 3147, et seq.[1]

c. Federal Fair Labor Standards Act – 29 U.S.C. § 201, et seq.

d. Hatch Act – 5 U.S.C. § 1501, et seq.[2]

e. Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, 42 U.S.C. 4601, et seq.[1, 2]

f. National Historic Preservation Act of 1966 – Section 106 – 54 U.S.C. § 306108.[1]

g. Archeological and Historic Preservation Act of 1974 – 54 U.S.C. § 312501, et seq.[1]

h. Native Americans Grave Repatriation Act – 25 U.S.C. § 3001, et seq.

i. Clean Air Act, P.L. 90-148, as amended – 42 U.S.C. § 7401, et seq.

j. Coastal Zone Management Act, P.L. 92-583, as amended – 16 U.S.C. § 1451, et seq.

k. Flood Disaster Protection Act of 1973 – Section 102(a) - 42 U.S.C. § 4012a.[1]

l. 49 U.S.C. § 303, (formerly known as Section 4(f)).

m. Rehabilitation Act of 1973 – 29 U.S.C. § 794.

n. Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d et seq.) (prohibits discrimination on the basis of race, color, national origin).

o. Americans with Disabilities Act of 1990, as amended, (42 U.S.C. § 12101 et seq.) (prohibits discrimination on the basis of disability).

p. Age Discrimination Act of 1975 – 42 U.S.C. § 6101, et seq.

q. American Indian Religious Freedom Act, P.L. 95-341, as amended.

r. Architectural Barriers Act of 1968, as amended – 42 U.S.C. § 4151, et seq.[1]

s. Powerplant and Industrial Fuel Use Act of 1978 – Section 403 – 42 U.S.C. § 8373.[1]

t. Contract Work Hours and Safety Standards Act – 40 U.S.C. § 3701, et seq.[1]

u. Copeland Anti-kickback Act – 18 U.S.C. § 874.[1]

v. National Environmental Policy Act of 1969 – 42 U.S.C. § 4321, et seq.[1]

w. Wild and Scenic Rivers Act, P.L. 90-542, as amended – 16 U.S.C. § 1271, et seq.

x. Single Audit Act of 1984 – 31 U.S.C. § 7501, et seq.[2]

y. Drug-Free Workplace Act of 1988 – 41 U.S.C. §§ 8101 through 8105.

z. The Federal Funding Accountability and Transparency Act of 2006, as amended (P.L. 109-282, as amended by section 6202 of P.L. 110-252).

aa. Civil Rights Restoration Act of 1987, P.L. 100-259.

bb. Infrastructure Investment and Jobs Act, P.L. 117-58, Title VIII.

cc. Build America, Buy America Act, P.L. 117-58, Title IX.

dd. Endangered Species Act – 16 U.S.C. 1531, et seq.

ee. Title IX of the Education Amendments of 1972, as amended – 20 U.S.C. 1681–1683 and 1685–1687.

ff. Drug Abuse Office and Treatment Act of 1972, as amended – 21 U.S.C. 1101, et seq.

gg. Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970, P.L. 91-616, as amended – 42 U.S.C. § 4541, et seq.

hh. Appropriated Funds to Influence Certain Federal Contracting and Financial Transactions – 31 U.S.C. § 1352.

EXECUTIVE ORDERS

a. Executive Order 11990 – Protection of Wetlands

b. Executive Order 11988 – Floodplain Management

c. Executive Order 12372 – Intergovernmental Review of Federal Programs

d. Executive Order 12699 – Seismic Safety of Federal and Federally Assisted New Building Construction[1]

e. Executive Order 14005 – Ensuring the Future is Made in all of America by All of America's Workers

f. Executive Order 14149 – Restoring Freedom of Speech and Ending Federal Censorship

g. Executive Order 14151 – Ending Radical and Wasteful Government DEI Programs and Preferencing

h. Executive Order 14154 – Unleashing American Energy

i. Executive Order 14168 – Defending Women from Gender Ideology Extremism and Restoring Biological Truth to the Federal Government

j. Executive Order 14173 – Ending Illegal Discrimination and Restoring Merit-Based Opportunity

FEDERAL REGULATIONS

a. 2 CFR Part 180 – OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement).

b. 2 CFR Part 200 and 1201 – Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards. [3, 4, 5]

c. 2 CFR Part 1200 – Nonprocurement Suspension and Debarment.

d. 14 CFR Part 13 – Investigative and Enforcement Procedures.

e. 14 CFR Part 16 – Rules of Practice for Federally-Assisted Airport Enforcement Proceedings.

f. 14 CFR Part 150 – Airport Noise Compatibility Planning.

g. 28 CFR Part 35 – Nondiscrimination on the Basis of Disability in State and Local Government Services.

h. 28 CFR § 50.3 – U.S. Department of Justice Guidelines for the Enforcement of Title VI of the Civil Rights Act of 1964.

i. 29 CFR Part 1 – Procedures for Predetermination of Wage Rates.[1]

j. 29 CFR Part 3 – Contractors and Subcontractors on Public Building or Public Work Financed in Whole or in Part by Loans or Grants from the United States.[1]

k. 29 CFR Part 5 – Labor Standards Provisions Applicable to Contracts Covering Federally Financed and Assisted Construction (Also Labor Standards Provisions Applicable to Nonconstruction Contracts Subject to the Contract Work Hours and Safety Standards Act).[1]

l. 41 CFR Part 60 – Office of Federal Contract Compliance Programs, Equal Employment Opportunity, Department of Labor (Federal and Federally-assisted contracting requirements).[1]

m. 49 CFR Part 20 – New Restrictions on Lobbying.

n. 49 CFR Part 21 – Nondiscrimination in Federally-Assisted Programs of the Department of Transportation - Effectuation of Title VI of the Civil Rights Act of 1964.

o. 49 CFR Part 23 – Participation by Disadvantage Business Enterprise in Airport Concessions.

p. 49 CFR Part 24 – Uniform Relocation Assistance and Real Property Acquisition for Federal and Federally-Assisted Programs.[1, 2]

q. 49 CFR Part 26 – Participation by Disadvantaged Business Enterprises in Department of Transportation Financial Assistance Programs.

r. 49 CFR Part 27 – Nondiscrimination on the Basis of Disability in Programs or Activities Receiving Federal Financial Assistance.[1]

s. 49 CFR Part 28 – Enforcement of Nondiscrimination on the Basis of Handicap in Programs or Activities Conducted by the Department of Transportation.

t. 49 CFR Part 30 – Denial of Public Works Contracts to Suppliers of Goods and Services of Countries That Deny Procurement Market Access to U.S. Contractors.

u. 49 CFR Part 32 – Governmentwide Requirements for Drug-Free Workplace (Financial Assistance).

v. 49 CFR Part 37 – Transportation Services for Individuals with Disabilities (ADA).

w. 49 CFR Part 38 – Americans with Disabilities Act (ADA) Accessibility Specifications for Transportation Vehicles.

x. 49 CFR Part 41 – Seismic Safety.

FOOTNOTES TO ASSURANCE (C)(1)

[1] These laws do not apply to airport planning sponsors.

[2] These laws do not apply to private sponsors.

[3] 2 CFR Part 200 contains requirements for State and Local Governments receiving Federal assistance. Any requirement levied upon State and Local Governments by this regulation shall apply where applicable to private sponsors receiving Federal assistance under Title 49, United States Code.

[4] Cost principles established in 2 CFR Part 200 subpart E must be used as guidelines for determining the eligibility of specific types of expenses.

[5] Audit requirements established in 2 CFR Part 200 subpart F are the guidelines for audits.

SPECIFIC ASSURANCES

Specific assurances required to be included in grant agreements by any of the above laws, regulations or circulars are incorporated by reference in this Grant Agreement.

2. Responsibility and Authority of the Sponsor.

a. Public Agency Sponsor:

It has legal authority to apply for this Grant, and to finance and carry out the proposed project; that a resolution, motion or similar action has been duly adopted or passed as an official act of the applicant's governing body authorizing the filing of the application, including all understandings and assurances contained therein, and directing and authorizing the person identified as the official representative of the applicant to act in connection with the application and to provide such additional information as may be required.

b. Private Sponsor:

It has legal authority to apply for this Grant and to finance and carry out the proposed project and comply with all terms, conditions, and assurances of this Grant Agreement. It shall designate an official representative and shall in writing direct and authorize that person to file this application, including all understandings and assurances contained therein; to act in connection with this application; and to provide such additional information as may be required.

3. Sponsor Fund Availability.

It has sufficient funds available for that portion of the project costs which are not to be paid by the United States. It has sufficient funds available to assure operation and maintenance of items funded under this Grant Agreement which it will own or control.

4. Good Title.

a. It, a public agency or the Federal government, holds good title, satisfactory to the Secretary, to the landing area of the airport or site thereof, or will give assurance satisfactory to the Secretary that good title will be acquired.

b. For noise compatibility program projects to be carried out on the property of the sponsor, it holds good title satisfactory to the Secretary to that portion of the property upon which Federal funds will be expended or will give assurance to the Secretary that good title will be obtained.

5. Preserving Rights and Powers.

a. It will not take or permit any action which would operate to deprive it of any of the rights and powers necessary to perform any or all of the terms, conditions, and assurances in this Grant Agreement without the written approval of the Secretary, and will act promptly to acquire, extinguish or modify any outstanding rights or claims of right of others which would interfere

with such performance by the sponsor. This shall be done in a manner acceptable to the Secretary.

b. Subject to 49 U.S.C. 47107(a)(16) and (x), it will not sell, lease, encumber, or otherwise transfer or dispose of any part of its title or other interests in the property shown on Exhibit A to this application or, for a noise compatibility program project, that portion of the property upon which Federal funds have been expended, for the duration of the terms, conditions, and assurances in this Grant Agreement without approval by the Secretary. If the transferee is found by the Secretary to be eligible under Title 49, United States Code, to assume the obligations of this Grant Agreement and to have the power, authority, and financial resources to carry out all such obligations, the sponsor shall insert in the contract or document transferring or disposing of the sponsor's interest, and make binding upon the transferee all of the terms, conditions, and assurances contained in this Grant Agreement.

c. For all noise compatibility program projects which are to be carried out by another unit of local government or are on property owned by a unit of local government other than the sponsor, it will enter into an agreement with that government. Except as otherwise specified by the Secretary, that agreement shall obligate that government to the same terms, conditions, and assurances that would be applicable to it if it applied directly to the FAA for a grant to undertake the noise compatibility program project. That agreement and changes thereto must be satisfactory to the Secretary. It will take steps to enforce this agreement against the local government if there is substantial non-compliance with the terms of the agreement.

d. For noise compatibility program projects to be carried out on privately owned property, it will enter into an agreement with the owner of that property which includes provisions specified by the Secretary. It will take steps to enforce this agreement against the property owner whenever there is substantial non-compliance with the terms of the agreement.

e. If the sponsor is a private sponsor, it will take steps satisfactory to the Secretary to ensure that the airport will continue to function as a public-use airport in accordance with these assurances for the duration of these assurances.

f. If an arrangement is made for management and operation of the airport by any agency or person other than the sponsor or an employee of the sponsor, the sponsor will reserve sufficient rights and authority to ensure that the airport will be operated and maintained in accordance with Title 49, United States Code, the regulations and the terms, conditions and assurances in this Grant Agreement and shall ensure that such arrangement also requires compliance therewith.

g. Sponsors of commercial service airports will not permit or enter into any arrangement that results in permission for the owner or tenant of a property used as a residence, or zoned for residential use, to taxi an aircraft between that property and any location on airport. Sponsors of general aviation airports entering into any arrangement that results in permission for the owner of residential real property adjacent to or near the airport must comply with the requirements of Sec. 136 of Public Law 112-95 and the sponsor assurances.

6. Consistency with Local Plans.

The project is reasonably consistent with plans (existing at the time of submission of this application) of public agencies that are authorized by the State in which the project is located to plan for the development of the area surrounding the airport.

7. Consideration of Local Interest.

It has given fair consideration to the interest of communities in or near where the project may be located.

8. Consultation with Users.

In making a decision to undertake any airport development project under Title 49, United States Code, it has undertaken reasonable consultations with affected parties using the airport at which project is proposed.

9. Public Hearings.

In projects involving the location of an airport, an airport runway, or a major runway extension, it has afforded the opportunity for public hearings for the purpose of considering the economic, social, and environmental effects of the airport or runway location and its consistency with goals and objectives of such planning as has been carried out by the community and it shall, when requested by the Secretary, submit a copy of the transcript of such hearings to the Secretary. Further, for such projects, it has on its management board either voting representation from the communities where the project is located or has advised the communities that they have the right to petition the Secretary concerning a proposed project.

10. Metropolitan Planning Organization.

In projects involving the location of an airport, an airport runway, or a major runway extension at a medium or large hub airport, the sponsor has made available to and has provided upon request to the metropolitan planning organization in the area in which the airport is located, if any, a copy of the proposed amendment to the airport layout plan to depict the project and a copy of any airport master plan in which the project is described or depicted.

11. Pavement Preventive Maintenance-Management.

With respect to a project approved after January 1, 1995, for the replacement or reconstruction of pavement at the airport, it assures or certifies that it has implemented an effective airport pavement maintenance-management program, and it assures that it will use such program for the useful life of any pavement constructed, reconstructed, or repaired with Federal financial assistance at the airport. It will provide such reports on pavement condition and pavement management programs as the Secretary determines may be useful.

12. Terminal Development Prerequisites.

For projects which include terminal development at a public use airport, as defined in Title 49, it has, on the date of submittal of the project grant application, all the safety equipment required for certification of such airport under 49 U.S.C. 44706, and all the security equipment required by rule or regulation, and has provided for access to the passenger enplaning and deplaning area of such airport to passengers enplaning and deplaning from aircraft other than air carrier aircraft.

13. Accounting System, Audit, and Record Keeping Requirements.

a. It shall keep all project accounts and records which fully disclose the amount and disposition by the recipient of the proceeds of this Grant, the total cost of the project in connection with which this Grant is given or used, and the amount or nature of that portion of the cost of the project supplied by other sources, and such other financial records pertinent to the project. The accounts and records shall be kept in accordance with an accounting system that will facilitate an effective audit in accordance with the Single Audit Act of 1984.

b. It shall make available to the Secretary and the Comptroller General of the United States, or any of their duly authorized representatives, for the purpose of audit and examination, any books, documents, papers, and records of the recipient that are pertinent to this Grant. The Secretary may require that an appropriate audit be conducted by a recipient. In any case in which an independent audit is made of the accounts of a sponsor relating to the disposition of the proceeds of a grant or relating to the project in connection with which this Grant was given or used, it shall file a certified copy of such audit with the Comptroller General of the United States not later than six (6) months following the close of the fiscal year for which the audit was made.

14. Minimum Wage Rates.

It shall include, in all contracts in excess of $2,000 for work on any projects funded under this Grant Agreement which involve labor, provisions establishing minimum rates of wages, to be predetermined by the Secretary of Labor under 40 U.S.C. §§ 3141-3144, 3146, and 3147, Public Building, Property, and Works), which contractors shall pay to skilled and unskilled labor, and such minimum rates shall be stated in the invitation for bids and shall be included in proposals or bids for the work.

15. Veteran's Preference.

It shall include in all contracts for work on any project funded under this Grant Agreement which involve labor, such provisions as are necessary to insure that, in the employment of labor (except in executive, administrative, and supervisory positions), preference shall be given to Vietnam era veterans, Persian Gulf veterans, Afghanistan-Iraq war veterans, disabled veterans, and small business concerns owned and controlled by disabled veterans as defined in 49 U.S.C. 47112. However, this preference shall apply only where the individuals are available and qualified to perform the work to which the employment relates.

16. Conformity to Plans and Specifications.

It will execute the project subject to plans, specifications, and schedules approved by the Secretary. Such plans, specifications, and schedules shall be submitted to the Secretary prior to commencement of site preparation, construction, or other performance under this Grant Agreement, and, upon approval of the Secretary, shall be incorporated into this Grant Agreement. Any modification to the approved plans, specifications, and schedules shall also be subject to approval of the Secretary and incorporated into this Grant Agreement.

17. Construction Inspection and Approval.

It will provide and maintain competent technical supervision at the construction site throughout the project to assure that the work conforms to the plans, specifications, and schedules approved by the Secretary for the project. It shall subject the construction work on any project contained in an approved project application to inspection and approval by the Secretary and such work shall be in accordance with regulations and procedures prescribed by the Secretary. Such regulations and procedures shall require such cost and progress reporting by the sponsor or sponsors of such project as the Secretary shall deem necessary.

18. Planning Projects.

In carrying out planning projects:

a. It will execute the project in accordance with the approved program narrative contained in the project application or with the modifications similarly approved.

b. It will furnish the Secretary with such periodic reports as required pertaining to the planning project and planning work activities.

c. It will include in all published material prepared in connection with the planning project a notice that the material was prepared under a grant provided by the United States.

d. It will make such material available for examination by the public and agrees that no material prepared with funds under this project shall be subject to copyright in the United States or any other country.

e. It will give the Secretary unrestricted authority to publish, disclose, distribute, and otherwise use any of the material prepared in connection with this grant.

f. It will grant the Secretary the right to disapprove the sponsor's employment of specific consultants and their subcontractors to do all or any part of this project as well as the right to disapprove the proposed scope and cost of professional services.

g. It will grant the Secretary the right to disapprove the use of the sponsor's employees to do all or any part of the project.

h. It understands and agrees that the Secretary's approval of this project grant or the Secretary's approval of any planning material developed as part of this grant does not constitute or imply any assurance or commitment on the part of the Secretary to approve any pending or future application for a Federal airport grant.

19. Operation and Maintenance.

a. The airport and all facilities which are necessary to serve the aeronautical users of the airport, other than facilities owned or controlled by the United States, shall be operated at all times in a safe and serviceable condition and in accordance with the minimum standards as may be required or prescribed by applicable Federal, state, and local agencies for maintenance and operation. It will not cause or permit any activity or action thereon which would interfere with its use for airport purposes. It will suitably operate and maintain the airport and all facilities thereon or connected therewith, with due regard to climatic and flood conditions. Any proposal to temporarily close the airport for non-aeronautical purposes must first be approved by the Secretary. In furtherance of this assurance, the sponsor will have in effect arrangements for:

   1. Operating the airport's aeronautical facilities whenever required;
   2. Promptly marking and lighting hazards resulting from airport conditions, including temporary conditions; and
   3. Promptly notifying pilots of any condition affecting aeronautical use of the airport. Nothing contained herein shall be construed to require that the airport be operated for aeronautical use during temporary periods when snow, flood, or other climatic conditions interfere with such operation and maintenance. Further, nothing herein shall be construed as requiring the maintenance, repair, restoration, or replacement of any structure or facility which is substantially damaged or destroyed due to an act of God or other condition or circumstance beyond the control of the sponsor.

b. It will suitably operate and maintain noise compatibility program items that it owns or controls upon which Federal funds have been expended.

20. Hazard Removal and Mitigation.

It will take appropriate action to assure that such terminal airspace as is required to protect instrument and visual operations to the airport (including established minimum flight altitudes) will be adequately cleared and protected by removing, lowering, relocating, marking, or lighting or otherwise mitigating existing airport hazards and by preventing the establishment or creation of future airport hazards.

21. Compatible Land Use.

It will take appropriate action, to the extent reasonable, including the adoption of zoning laws, to restrict the use of land adjacent to or in the immediate vicinity of the airport to activities and purposes compatible with normal airport operations, including landing and takeoff of aircraft. In addition, if the project is for noise compatibility program implementation, it will not cause or permit any change in land use, within its jurisdiction, that will reduce its compatibility, with respect to the airport, of the noise compatibility program measures upon which Federal funds have been expended.

22. Economic Nondiscrimination.

a. It will make the airport available as an airport for public use on reasonable terms and without unjust discrimination to all types, kinds and classes of aeronautical activities, including commercial aeronautical activities offering services to the public at the airport.

b. In any agreement, contract, lease, or other arrangement under which a right or privilege at the airport is granted to any person, firm, or corporation to conduct or to engage in any aeronautical activity for furnishing services to the public at the airport, the sponsor will insert and enforce provisions requiring the contractor to:

   1. Furnish said services on a reasonable, and not unjustly discriminatory, basis to all users thereof, and

   2. Charge reasonable, and not unjustly discriminatory, prices for each unit or service, provided that the contractor may be allowed to make reasonable and nondiscriminatory discounts, rebates, or other similar types of price reductions to volume purchasers.

c. Each fixed-based operator at the airport shall be subject to the same rates, fees, rentals, and other charges as are uniformly applicable to all other fixed-based operators making the same or similar uses of such airport and utilizing the same or similar facilities.

d. Each air carrier using such airport shall have the right to service itself or to use any fixed-based operator that is authorized or permitted by the airport to serve any air carrier at such airport.

e. Each air carrier using such airport (whether as a tenant, non-tenant, or subtenant of another air carrier tenant) shall be subject to such nondiscriminatory and substantially comparable rules, regulations, conditions, rates, fees, rentals, and other charges with respect to facilities directly and substantially related to providing air transportation as are applicable to all such air carriers which make similar use of such airport and utilize similar facilities, subject to reasonable classifications such as tenants or non-tenants and signatory carriers and non-signatory carriers. Classification or status as tenant or signatory shall not be unreasonably withheld by any airport provided an air carrier assumes obligations substantially similar to those already imposed on air carriers in such classification or status.

f. It will not exercise or grant any right or privilege which operates to prevent any person, firm, or corporation operating aircraft on the airport from performing any services on its own aircraft with its own employees (including, but not limited to maintenance, repair, and fueling) that it may choose to perform.

g. In the event the sponsor itself exercises any of the rights and privileges referred to in this assurance, the services involved will be provided on the same conditions as would apply to the furnishing of such services by commercial aeronautical service providers authorized by the sponsor under these provisions.

h. The sponsor may establish such reasonable, and not unjustly discriminatory, conditions to be met by all users of the airport as may be necessary for the safe and efficient operation of the airport.

i. The sponsor may prohibit or limit any given type, kind or class of aeronautical use of the airport if such action is necessary for the safe operation of the airport or necessary to serve the civil aviation needs of the public.

23. Exclusive Rights.

It will permit no exclusive right for the use of the airport by any person providing, or intending to provide, aeronautical services to the public. For purposes of this paragraph, the providing of the services at an airport by a single fixed-based operator shall not be construed as an exclusive right if both of the following apply:

a. It would be unreasonably costly, burdensome, or impractical for more than one fixed-based operator to provide such services, and

b. If allowing more than one fixed-based operator to provide such services would require the reduction of space leased pursuant to an existing agreement between such single fixed-based operator and such airport. It further agrees that it will not, either directly or indirectly, grant or permit any person, firm, or corporation, the exclusive right at the airport to conduct any aeronautical activities, including, but not limited to charter flights, pilot training, aircraft rental and sightseeing, aerial photography, crop dusting, aerial advertising and surveying, air carrier operations, aircraft sales and services, sale of aviation petroleum products whether or not conducted in conjunction with other aeronautical activity, repair and maintenance of aircraft, sale of aircraft parts, and any other activities which because of their direct relationship to the operation of aircraft can be regarded as an aeronautical activity, and that it will terminate any exclusive right to conduct an aeronautical activity now existing at such an airport before the grant of any assistance under Title 49, United States Code.

24. Fee and Rental Structure.

It will maintain a fee and rental structure for the facilities and services at the airport which will make the airport as self-sustaining as possible under the circumstances existing at the particular airport, taking into account such factors as the volume of traffic and economy of collection. No part of the Federal share of an airport development, airport planning or noise compatibility project for which a Grant is made under Title 49, United States Code, the Airport and Airway Improvement Act of 1982, the Federal Airport Act or the Airport and Airway Development Act of 1970 shall be included in the rate basis in establishing fees, rates, and charges for users of that airport.

25. Airport Revenues.

a. All revenues generated by the airport and any local taxes on aviation fuel established after December 30, 1987, will be expended by it for the capital or operating costs of the airport; the local airport system; or other local facilities which are owned or operated by the owner or operator of the airport and which are directly and substantially related to the actual air transportation of passengers or property; or for noise mitigation purposes on or off the airport. The following exceptions apply to this paragraph:

   1. If covenants or assurances in debt obligations issued before September 3, 1982, by the owner or operator of the airport, or provisions enacted before September 3, 1982, in governing statutes controlling the owner or operator's financing, provide for the use of the revenues from any of the airport owner or operator's facilities, including the airport, to support not only the airport but also the airport owner or operator's general debt obligations or other facilities, then this limitation on the use of all revenues generated by the airport (and, in the case of a public airport, local taxes on aviation fuel) shall not apply.

   2. If the Secretary approves the sale of a privately owned airport to a public sponsor and provides funding for any portion of the public sponsor’s acquisition of land, this limitation on the use of all revenues generated by the sale shall not apply to certain proceeds from the sale. This is conditioned on repayment to the Secretary by the private owner of an amount equal to the remaining unamortized portion (amortized over a 20-year period) of any airport improvement grant made to the private owner for any purpose other than land acquisition on or after October 1, 1996, plus an amount equal to the federal share of the current fair market value of any land acquired with an airport improvement grant made to that airport on or after October 1, 1996.

   3. Certain revenue derived from or generated by mineral extraction, production, lease, or other means at a general aviation airport (as defined at 49 U.S.C. 47102), if the FAA determines the airport sponsor meets the requirements set forth in Section 813 of Public Law 112-95.

b. As part of the annual audit required under the Single Audit Act of 1984, the sponsor will direct that the audit will review, and the resulting audit report will provide an opinion concerning, the use of airport revenue and taxes in paragraph (a), and indicating whether funds paid or transferred to the owner or operator are paid or transferred in a manner consistent with Title 49, United States Code and any other applicable provision of law, including any regulation promulgated by the Secretary or Administrator.

c. Any civil penalties or other sanctions will be imposed for violation of this assurance in accordance with the provisions of 49 U.S.C. 47107.

26. Reports and Inspections.

It will:

a. submit to the Secretary such annual or special financial and operations reports as the Secretary may reasonably request and make such reports available to the public; make available to the public at reasonable times and places a report of the airport budget in a format prescribed by the Secretary;

b. for airport development projects, make the airport and all airport records and documents affecting the airport, including deeds, leases, operation and use agreements, regulations and

other instruments, available for inspection by any duly authorized agent of the Secretary upon reasonable request;

c. for noise compatibility program projects, make records and documents relating to the project and continued compliance with the terms, conditions, and assurances of this Grant Agreement including deeds, leases, agreements, regulations, and other instruments, available for inspection by any duly authorized agent of the Secretary upon reasonable request; and

d. in a format and time prescribed by the Secretary, provide to the Secretary and make available to the public following each of its fiscal years, an annual report listing in detail:

   1. all amounts paid by the airport to any other unit of government and the purposes for which each such payment was made; and

   2. all services and property provided by the airport to other units of government and the amount of compensation received for provision of each such service and property.

27. Use by Government Aircraft.

It will make available all of the facilities of the airport developed with Federal financial assistance and all those usable for landing and takeoff of aircraft to the United States for use by Government aircraft in common with other aircraft at all times without charge, except, if the use by Government aircraft is substantial, charge may be made for a reasonable share, proportional to such use, for the cost of operating and maintaining the facilities used. Unless otherwise determined by the Secretary, or otherwise agreed to by the sponsor and the using agency, substantial use of an airport by Government aircraft will be considered to exist when operations of such aircraft are in excess of those which, in the opinion of the Secretary, would unduly interfere with use of the landing areas by other authorized aircraft, or during any calendar month that:

a. Five (5) or more Government aircraft are regularly based at the airport or on land adjacent thereto; or

b. The total number of movements (counting each landing as a movement) of Government aircraft is 300 or more, or the gross accumulative weight of Government aircraft using the airport (the total movement of Government aircraft multiplied by gross weights of such aircraft) is in excess of five million pounds.

28. Land for Federal Facilities.

It will furnish without cost to the Federal Government for use in connection with any air traffic control or air navigation activities, or weather-reporting and communication activities related to air traffic control, any areas of land or water, or estate therein as the Secretary considers necessary or desirable for construction, operation, and maintenance at Federal expense of space or facilities for such purposes. Such areas or any portion thereof will be made available as provided herein within four months after receipt of a written request from the Secretary.

29. Airport Layout Plan.

a. The airport owner or operator will maintain a current airport layout plan of the airport showing:

   1. boundaries of the airport and all proposed additions thereto, together with the boundaries of all offsite areas owned or controlled by the sponsor for airport purposes and proposed additions thereto;

2. the location and nature of all existing and proposed airport facilities and structures (such as runways, taxiways, aprons, terminal buildings, hangars and roads), including all proposed extensions and reductions of existing airport facilities;
3. the location of all existing and proposed non-aviation areas and of all existing improvements thereon; and
4. all proposed and existing access points used to taxi aircraft across the airport's property boundary.

b. Subject to subsection 49 U.S.C. 47107(x), the Secretary will review and approve or disapprove the plan and any revision or modification of the plan before the plan, revision, or modification takes effect.

c. The owner or operator will not make or allow any alteration in the airport or any of its facilities unless the alteration—

1. is outside the scope of the Secretary's review and approval authority as set forth in subsection (x); or

2. complies with the portions of the plan approved by the Secretary.

d. When the airport owner or operator makes a change or alteration in the airport or the facilities which the Secretary determines adversely affects the safety, utility, or efficiency of any federally owned, leased, or funded property on or off the airport and which is not in conformity with the airport layout plan as approved by the Secretary, the owner or operator will, if requested, by the Secretary:

1. eliminate such adverse effect in a manner approved by the Secretary; or
2. bear all costs of relocating such property or its replacement to a site acceptable to the Secretary and of restoring the property or its replacement to the level of safety, utility, efficiency, and cost of operation that existed before the alteration was made, except in the case of a relocation or replacement of an existing airport facility due to a change in the Secretary's design standards beyond the control of the airport sponsor.

30. Civil Rights.

It will promptly take any measures necessary to ensure that no person in the United States shall, on the grounds of race, color, and national origin (including limited English proficiency) in accordance with the provisions of Title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d to 2000d-4); creed and sex per 49 U.S.C. 47123 and related requirements; age per the Age Discrimination Act of 1975 and related requirements; or disability per the Americans with Disabilities Act of 1990 and related requirements, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination in any program and activity conducted with, or benefiting from, funds received from this Grant.

a. Using the definitions of activity, facility, and program as found and defined in 49 CFR 21.23(b) and 21.23(e), the sponsor will facilitate all programs, operate all facilities, or conduct all programs in compliance with all non-discrimination requirements imposed by or pursuant to these assurances.

b. Applicability

1. Programs and Activities. If the sponsor has received a grant (or other federal assistance) for any of the sponsor's program or activities, these requirements extend to all of the sponsor's programs and activities.
2. Facilities. Where it receives a grant or other federal financial assistance to construct, expand, renovate, remodel, alter, or acquire a facility, or part of a facility, the assurance extends to the entire facility and facilities operated in connection therewith.
3. Real Property. Where the sponsor receives a grant or other Federal financial assistance in the form of, or for the acquisition of real property or an interest in real property, the assurance will extend to rights to space on, over, or under such property.

c. Duration.

The sponsor agrees that it is obligated to this assurance for the period during which Federal financial assistance is extended to the program, except where the Federal financial assistance is to provide, or is in the form of, personal property, or real property, or interest therein, or structures or improvements thereon, in which case the assurance obligates the sponsor, or any transferee for the longer of the following periods:

1. So long as the airport is used as an airport, or for another purpose involving the provision of similar services or benefits; or
2. So long as the sponsor retains ownership or possession of the property.

d. Required Solicitation Language. It will include the following notification in all solicitations for bids, Requests For Proposals for work, or material under this Grant Agreement and in all proposals for agreements, including airport concessions, regardless of funding source:

"The (**County of San Juan, Utah**), in accordance with the provisions of Title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d to 2000d-4) and the Regulations, hereby notifies all bidders or offerors that it will affirmatively ensure that for any contract entered into pursuant to this advertisement, all businesses will be afforded full and fair opportunity to submit bids in response to this invitation and no businesses will be discriminated against on the grounds of race, color, national origin (including limited English proficiency), creed, sex , age, or disability in consideration for an award."

e. Required Contract Provisions.

1. It will insert the non-discrimination contract clauses requiring compliance with the acts and regulations relative to non-discrimination in Federally-assisted programs of the Department of Transportation (DOT), and incorporating the acts and regulations into the contracts by reference in every contract or agreement subject to the non-discrimination in Federally-assisted programs of the DOT acts and regulations.
2. It will include a list of the pertinent non-discrimination authorities in every contract that is subject to the non-discrimination acts and regulations.
3. It will insert non-discrimination contract clauses as a covenant running with the land, in any deed from the United States effecting or recording a transfer of real property, structures, use, or improvements thereon or interest therein to a sponsor.
4. It will insert non-discrimination contract clauses prohibiting discrimination on the basis of race, color, national origin (including limited English proficiency), creed, sex, age, or

disability as a covenant running with the land, in any future deeds, leases, license, permits, or similar instruments entered into by the sponsor with other parties:

a. For the subsequent transfer of real property acquired or improved under the applicable activity, project, or program; and

b. For the construction or use of, or access to, space on, over, or under real property acquired or improved under the applicable activity, project, or program.

f. It will provide for such methods of administration for the program as are found by the Secretary to give reasonable guarantee that it, other recipients, sub-recipients, sub-grantees, contractors, subcontractors, consultants, transferees, successors in interest, and other participants of Federal financial assistance under such program will comply with all requirements imposed or pursuant to the acts, the regulations, and this assurance.

g. It agrees that the United States has a right to seek judicial enforcement with regard to any matter arising under the acts, the regulations, and this assurance.

31. Disposal of Land.

a. For land purchased under a grant for airport noise compatibility purposes, including land serving as a noise buffer, it will dispose of the land, when the land is no longer needed for such purposes, at fair market value, at the earliest practicable time. That portion of the proceeds of such disposition which is proportionate to the United States' share of acquisition of such land will be, at the discretion of the Secretary, (1) reinvested in another project at the airport, or (2) transferred to another eligible airport as prescribed by the Secretary. The Secretary shall give preference to the following, in descending order:

1. Reinvestment in an approved noise compatibility project;
2. Reinvestment in an approved project that is eligible for grant funding under 49 U.S.C. 47117(e);
3. Reinvestment in an approved airport development project that is eligible for grant funding under 49 U.S.C. 47114, 47115, or 47117;
4. Transfer to an eligible sponsor of another public airport to be reinvested in an approved noise compatibility project at that airport; or
5. Payment to the Secretary for deposit in the Airport and Airway Trust Fund.

If land acquired under a grant for noise compatibility purposes is leased at fair market value and consistent with noise buffering purposes, the lease will not be considered a disposal of the land. Revenues derived from such a lease may be used for an approved airport development project that would otherwise be eligible for grant funding or any permitted use of airport revenue.

b. For land purchased under a grant for airport development purposes (other than noise compatibility), it will, when the land is no longer needed for airport purposes, dispose of such land at fair market value or make available to the Secretary an amount equal to the United States' proportionate share of the fair market value of the land. That portion of the proceeds of such disposition which is proportionate to the United States' share of the cost of acquisition of such land will, upon application to the Secretary, be reinvested or transferred to another eligible airport as prescribed by the Secretary. The Secretary shall give preference to the following, in descending order:

1. Reinvestment in an approved noise compatibility project;
2. Reinvestment in an approved project that is eligible for grant funding under 49 U.S.C. 47117(e);
3. Reinvestment in an approved airport development project that is eligible for grant funding under 49 U.S.C. 47114, 47115, or 47117;
4. Transfer to an eligible sponsor of another public airport to be reinvested in an approved noise compatibility project at that airport; or
5. Payment to the Secretary for deposit in the Airport and Airway Trust Fund.

c. Land shall be considered to be needed for airport purposes under this assurance if (1) it may be needed for aeronautical purposes (including runway protection zones) or serve as noise buffer land, and (2) the revenue from interim uses of such land contributes to the financial self-sufficiency of the airport. Further, land purchased with a grant received by an airport operator or owner before December 31, 1987, will be considered to be needed for airport purposes if the Secretary or Federal agency making such grant before December 31, 1987, was notified by the operator or owner of the uses of such land, did not object to such use, and the land continues to be used for that purpose, such use having commenced no later than December 15, 1989.

d. Disposition of such land under (a), (b), or (c) will be subject to the retention or reservation of any interest or right therein necessary to ensure that such land will only be used for purposes which are compatible with noise levels associated with operation of the airport.

32. Engineering and Design Services.

If any phase of such project has received Federal funds under Chapter 471 subchapter 1 of Title 49 U.S.C., it will award each contract, or sub-contract for program management, construction management, planning studies, feasibility studies, architectural services, preliminary engineering, design, engineering, surveying, mapping or related services in the same manner as a contract for architectural and engineering services is negotiated under Chapter 11 of Title 40 U S.C., or an equivalent qualifications-based requirement prescribed for or by the sponsor of the airport.

33. Foreign Market Restrictions.

It will not allow funds provided under this Grant to be used to fund any project which uses any product or service of a foreign country during the period in which such foreign country is listed by the United States Trade Representative as denying fair and equitable market opportunities for products and suppliers of the United States in procurement and construction.

34. Policies, Standards, and Specifications.

It will carry out any project funded under an Airport Improvement Program Grant in accordance with policies, standards, and specifications approved by the Secretary including, but not limited to, current FAA Advisory Circulars (https://www.faa.gov/sites/faa.gov/files/aip-pfc-checklist_0.pdf) for AIP projects as of March 19, 2025.

35. Relocation and Real Property Acquisition.

a. It will be guided in acquiring real property, to the greatest extent practicable under State law, by the land acquisition policies in Subpart B of 49 CFR Part 24 and will pay or reimburse property owners for necessary expenses as specified in Subpart B.

b. It will provide a relocation assistance program offering the services described in Subpart C of 49 CFR Part 24 and fair and reasonable relocation payments and assistance to displaced persons as required in Subpart D and E of 49 CFR Part 24.

c. It will make available within a reasonable period of time prior to displacement, comparable replacement dwellings to displaced persons in accordance with Subpart E of 49 CFR Part 24.

36. Access By Intercity Buses.

The airport owner or operator will permit, to the maximum extent practicable, intercity buses or other modes of transportation to have access to the airport; however, it has no obligation to fund special facilities for intercity buses or for other modes of transportation.

37. Disadvantaged Business Enterprises.

The sponsor shall not discriminate on the basis of race, color, national origin, or sex, in the award and performance of any DOT-assisted contract covered by 49 CFR Part 26, or in the award and performance of any concession activity contract covered by 49 CFR Part 23. In addition, the sponsor shall not discriminate on the basis of race, color, national origin or sex in the administration of its Disadvantaged Business Enterprise (DBE) and Airport Concessions Disadvantaged Business Enterprise (ACDBE) programs or the requirements of 49 CFR Parts 23 and 26. The sponsor shall take all necessary and reasonable steps under 49 CFR Parts 23 and 26 to ensure nondiscrimination in the award and administration of DOT-assisted contracts, and/or concession contracts. The sponsor's DBE and ACDBE programs, as required by 49 CFR Parts 26 and 23, and as approved by DOT, are incorporated by reference in this agreement. Implementation of these programs is a legal obligation and failure to carry out its terms shall be treated as a violation of this agreement. Upon notification to the sponsor of its failure to carry out its approved program, the Department may impose sanctions as provided for under Parts 26 and 23 and may, in appropriate cases, refer the matter for enforcement under 18 U.S.C. § 1001 and/or the Program Fraud Civil Remedies Act of 1986 (31 U.S.C. §§ 3801-3809, 3812).

38. Hangar Construction.

If the airport owner or operator and a person who owns an aircraft agree that a hangar is to be constructed at the airport for the aircraft at the aircraft owner's expense, the airport owner or operator will grant to the aircraft owner for the hangar a long term lease that is subject to such terms and conditions on the hangar as the airport owner or operator may impose.

39. Competitive Access.

a. If the airport owner or operator of a medium or large hub airport (as defined in 49 U.S.C. § 47102) has been unable to accommodate one or more requests by an air carrier for access to gates or other facilities at that airport in order to allow the air carrier to provide service to the airport or to expand service at the airport, the airport owner or operator shall transmit a report to the Secretary that:

1. Describes the requests;
2. Provides an explanation as to why the requests could not be accommodated; and
3. Provides a time frame within which, if any, the airport will be able to accommodate the requests.

b. Such report shall be due on either February 1 or August 1 of each year if the airport has been unable to accommodate the request(s) in the six-month period prior to the applicable due date.

40. Access to Leaded Aviation Gasoline

a. If 100-octane low lead aviation gasoline (100LL) was made available at an airport, at any time during calendar year 2022, an airport owner or operator may not restrict or prohibit the sale of, or self-fueling with 100-octane low lead aviation gasoline.

b. This requirement remains until the earlier of December 31, 2030, or the date on which the airport or any retail fuel seller at the airport makes available an unleaded aviation gasoline that has been authorized for use by the FAA as a replacement for 100-octane low lead aviation gasoline for use in nearly all piston-engine aircraft and engine models; and meets either an industry consensus standard or other standard that facilitates the safe use, production, and distribution of such unleaded aviation gasoline, as determined appropriate by the FAA.

c. An airport owner or operator understands and agrees, that any violation of this grant assurance is subject to civil penalties as provided for in 49 U.S.C. § 46301(a)(8).


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Cal Black
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Airport-U96

COMMISSION STAFF REPORT

MEETING DATE: August 5, 2025

ITEM TITLE, PRESENTER: Consideration and Approval of the U.S. Department of Transportation's Federal Aviation Administration Grant Agreement for $1,869,000 for Rehabilitation of Taxilane at the Cal Black Airport.

RECOMMENDATION: Approve the Agreement

SUMMARY

This is the 2nd part of the grant funding agreements from the FAA for the rehabilitation of the Taxilane upgrades for the Cal Black Airport. With these funds, the FAA provides 90% of the costs for the project and design and the State and County share the remainder of the costs, respectively 5% each. This is a two part grant with funding coming from two different project #'s 3-49-0055-024-2025/025-2025.

This year, the County solicited and issued a Notice of Award to LeGrand Johnson for the work on this project. Due to timing on the project, it may not take place until next year. With all of the federal holds placed on funds, we have waited on this project anticipating the release of the awards. By entering into this agreement, the funds will be solidified in order to move forward with the project. The grant's term to utilize the funds is 4 years.

FISCAL IMPACT

$1,902,222.00 total project costs. Of that, the FAA provides 1,711,999.80, the State provides $95,111.1 and the County provides the remaining $95,111.1

U.S. Department of Transportation Federal Aviation Administration

Airports Division Northwest Mountain Region Colorado, Utah, Wyoming

Denver Airports District Office: 26805 E 68th Ave, Ste 224 Denver, CO 80249-6339

Commissioner Silvia Stubbs
Chair, County of San Juan
117 South Main
Monticello, Utah 84535

Dear Commissioner Stubbs:

The Grant Offer for Airport Improvement Program (AIP) Project No. 3-49-0055-025-2025 at Cal Black Memorial Airport is attached for execution. This letter outlines the steps you must take to properly enter into this agreement and provides other useful information. Please read the conditions, special conditions, and assurances that comprise the grant offer carefully.

You may not make any modification to the text, terms or conditions of the grant offer.

***Steps You Must Take to Enter Into Agreement*.**

To properly enter into this agreement, you must do the following:

1. The governing body must give authority to execute the grant to the individual(s) signing the grant, i.e., the person signing the document must be the sponsor's authorized representative(s) (hereinafter "authorized representative").
2. The authorized representative must execute the grant by adding their electronic signature to the appropriate certificate at the end of the agreement.
3. Once the authorized representative has electronically signed the grant, the sponsor's attorney(s) will automatically receive an email notification.
4. On the **same day or after** the authorized representative has signed the grant, the sponsor's attorney(s) will add their electronic signature to the appropriate certificate at the end of the agreement.
5. If there are co-sponsors, the authorized representative(s) and sponsor's attorney(s) must follow the above procedures to fully execute the grant and finalize the process. Signatures must be obtained and finalized no later than **August 22, 2025**.
6. The fully executed grant will then be automatically sent to all parties as an email attachment.

Payment. Subject to the requirements in 2 CFR § 200.305 (Federal Payment), each payment request for reimbursement under this grant must be made electronically via the Delphi eInvoicing System. Please see the attached Grant Agreement for more information regarding the use of this System.

Project Timing. The terms and conditions of this agreement require you to complete the project without undue delay and no later than the Period of Performance end date (1,460 days from the grant execution date). We will be monitoring your progress to ensure proper stewardship of these Federal funds. We

expect you to submit payment requests for reimbursement of allowable incurred project expenses consistent with project progress. Your grant may be placed in "inactive" status if you do not make draws on a regular basis, which will affect your ability to receive future grant offers. Costs incurred after the Period of Performance ends are generally not allowable and will be rejected unless authorized by the FAA in advance.

Reporting. Until the grant is completed and closed, you are responsible for submitting formal reports as follows:

- For all grants, you must submit by December 31st of each year this grant is open:
  1. A signed/dated SF-270 (Request for Advance or Reimbursement for non-construction projects) or SF-271 or equivalent (Outlay Report and Request for Reimbursement for Construction Programs), and
  2. An SF-425 (Federal Financial Report).
- For non-construction projects, you must submit FAA Form 5100-140, Performance Report within 30 days of the end of the Federal fiscal year.
- For construction projects, you must submit FAA Form 5370-1, Construction Progress and Inspection Report, within 30 days of the end of each Federal fiscal quarter.

Audit Requirements. As a condition of receiving Federal assistance under this award, you must comply with audit requirements as established under 2 CFR Part 200. Subpart F requires non-Federal entities that expend $1,000,000 or more in Federal awards to conduct a single or program specific audit for that year. Note that this includes Federal expenditures made under other Federal-assistance programs. Please take appropriate and necessary action to ensure your organization will comply with applicable audit requirements and standards.

Closeout. Once the project(s) is completed and all costs are determined, we ask that you work with your FAA contact indicated below to close the project without delay and submit the necessary final closeout documentation as required by your Region/Airports District Office.

FAA Contact Information. Ryan Reyes, (303) 342-1282, ryan.a.reyes@faa.gov is the assigned program manager for this grant and is readily available to assist you and your designated representative with the requirements stated herein.

We sincerely value your cooperation in these efforts and look forward to working with you to complete this important project.

Sincerely,

Jesse Lyman
Manager, Denver Airports District Office

U.S. Department
of Transportation
Federal Aviation
Administration

FEDERAL AVIATION ADMINISTRATION AIRPORT IMPROVEMENT PROGRAM (AIP)

FY 2025 AIP

GRANT AGREEMENT

Part I - Offer

Federal Award Offer Date	
Airport/Planning Area	Cal Black Memorial Airport
Airport Infrastructure Grant Number	3-49-0055-025-2025 [Contract No. DOT-FA25NM-1087]
Unique Entity Identifier	WCVABP2FEVA2

TO: County of San Juan, Utah

(herein called the "Sponsor") (For Co-Sponsors, list all Co-Sponsor names. The word "Sponsor" in this Grant Agreement also applies to a Co-Sponsor.)

This grant channels through the State of Utah.

FROM: **The United States of America** (acting through the Federal Aviation Administration, herein called the "FAA")

WHEREAS, the Sponsor has submitted to the FAA a Project Application dated March 19, 2025, for a grant of Federal funds for a project at or associated with the Cal Black Memorial Airport, which is included as part of this Grant Agreement; and

WHEREAS, the FAA has approved a project for the Cal Black Memorial Airport (herein called the "Project") consisting of the following:

Rehabilitate Taxiway A (Phase 2)

which is more fully described in the Project Application.

NOW THEREFORE, Pursuant to and for the purpose of carrying out the Title 49, United States Code (U.S.C.), Chapters 471 and 475; 49 U.S.C. §§ 40101 et seq., and 48103; FAA Reauthorization Act of 2018

(Public Law Number (P.L.) 115-254); the Department of Transportation Appropriations Act, 2021 (P.L. 116-260, Division L); the Consolidated Appropriations Act, 2022 (P.L. 117-103); Consolidated Appropriations Act, 2023 (P.L. 117-328); Consolidated Appropriations Act, 2024 (P.L. 118-42); FAA Reauthorization Act of 2024 (P.L. 118-63); and the representations contained in the Project Application; and in consideration of: (a) the Sponsor's adoption and ratification of the Grant Assurances dated April 2025, interpreted and applied consistent with the FAA Reauthorization Act of 2024; (b) the Sponsor's acceptance of this Offer; and (c) the benefits to accrue to the United States and the public from the accomplishment of the Project and compliance with the Grant Assurance and conditions as herein provided;

THE FEDERAL AVIATION ADMINISTRATION, FOR AND ON BEHALF OF THE UNITED STATES, HEREBY OFFERS AND AGREES to pay (95) % of the allowable costs incurred accomplishing the Project as the United States share of the Project.

Assistance Listings Number (Formerly CFDA Number): 20.106

This Offer is made on and SUBJECT TO THE FOLLOWING TERMS AND CONDITIONS:

CONDITIONS

1. **Maximum Obligation.** The maximum obligation of the United States payable under this Offer is $1,869,000.

   The following amounts represent a breakdown of the maximum obligation for the purpose of establishing allowable amounts for any future grant amendment, which may increase the foregoing maximum obligation of the United States under the provisions of 49 U.S.C. § 47108(b):
   $0 for planning
   $1,869,000 for airport development or noise program implementation; and,
   $0 for land acquisition.

2. **Grant Performance.** This Grant Agreement is subject to the following Federal award requirements:

   a. Period of Performance:

      1. Shall start on the date the Sponsor formally accepts this Agreement and is the date signed by the last Sponsor signatory to the Agreement. The end date of the Period of Performance is 4 years (1,460 calendar days) from the date of acceptance. The Period of Performance end date shall not affect, relieve, or reduce Sponsor obligations and assurances that extend beyond the closeout of this Grant Agreement.

      2. Means the total estimated time interval between the start of an initial Federal award and the planned end date, which may include one or more funded portions or budget periods (2 Code of Federal Regulations (CFR) § 200.1) except as noted in 49 U.S.C § 47142(b).

   b. Budget Period:

      1. For this Grant is 4 years (1,460 calendar days) and follows the same start and end date as the Period of Performance provided in paragraph 2(a)(1). Pursuant to 2 CFR § 200.403(h), the Sponsor may charge to the Grant only allowable costs incurred during the Budget Period except as noted in 49 U.S.C § 47142(b).
      2. Means the time interval from the start date of a funded portion of an award to the end date of that funded portion during which the Sponsor is authorized to expend the funds awarded, including any funds carried forward or other revisions pursuant to 2 CFR § 200.308.

   c. Close Out and Termination

Unless the FAA authorizes a written extension, the Sponsor must submit all Grant closeout documentation and liquidate (pay-off) all obligations incurred under this award no later than 120 calendar days after the end date of the Period of Performance. If the Sponsor does not submit all required closeout documentation within this time period, the FAA will proceed to close out the grant within one year of the Period of Performance end date with the information available at the end of 120 days (2 CFR § 200.344). The FAA may terminate this agreement and all of its obligations under this agreement if any of the following occurs:

(a) (1) The Sponsor fails to obtain or provide any Sponsor grant contribution as required by the agreement;

(2) A completion date for the Project or a component of the Project is listed in the agreement and the Recipient fails to meet that milestone by six months after the date listed in the agreement;

(3) The Sponsor fails to comply with the terms and conditions of this agreement, including a material failure to comply with the Project Schedule even if it is beyond the reasonable control of the Sponsor;

(4) Circumstances cause changes to the Project that the FAA determines are inconsistent with the FAA's basis for selecting the Project to receive a grant; or

(5) The FAA determines that termination of this agreement is in the public interest.

(b) In terminating this agreement under this section, the FAA may elect to consider only the interests of the FAA.

(c) The Sponsor may request that the FAA terminate the agreement under this section.

3. **Ineligible or Unallowable Costs.** In accordance with 49 U.S.C. § 49 U.S.C. § 47110, the Sponsor is prohibited from including any costs in the grant funded portions of the project that the FAA has determined to be ineligible or unallowable, including costs incurred to carry out airport development implementing policies and initiatives repealed by Executive Order 14148, provided such costs are not otherwise permitted by statute.
4. **Indirect Costs - Sponsor.** The Sponsor may charge indirect costs under this award by applying the indirect cost rate identified in the project application as accepted by the FAA, to allowable costs for Sponsor direct salaries and wages.
5. **Determining the Final Federal Share of Costs.** The United States' share of allowable project costs will be made in accordance with 49 U.S.C. § 47109, the regulations, policies, and procedures of the Secretary of Transportation ("Secretary"), and any superseding legislation. Final determination of the United States' share will be based upon the final audit of the total amount of allowable project costs and settlement will be made for any upward or downward adjustments to the Federal share of costs.
6. **Completing the Project Without Delay and in Conformance with Requirements.** The Sponsor must carry out and complete the project without undue delays and in accordance with this Agreement, 49 U.S.C. Chapters 471 and 475, the regulations, policies, and procedures of the Secretary. Per 2 CFR §

200.308, the Sponsor agrees to report and request prior FAA approval for any disengagement from performing the project that exceeds three months or a 25 percent reduction in time devoted to the project. The report must include a reason for the project stoppage. The Sponsor also agrees to comply with the grant assurances, which are part of this Agreement.

7. **Amendments or Withdrawals before Grant Acceptance.** The FAA reserves the right to amend or withdraw this offer at any time prior to its acceptance by the Sponsor.

8. **Offer Expiration Date.** This offer will expire and the United States will not be obligated to pay any part of the costs of the project unless this offer has been accepted by the Sponsor on or before August 22, 2025, or such subsequent date as may be prescribed in writing by the FAA.

9. **Improper Use of Federal Funds and Mandatory Disclosure.**

   a. The Sponsor must take all steps, including litigation if necessary, to recover Federal funds spent fraudulently, wastefully, or in violation of Federal antitrust statutes, or misused in any other manner for any project upon which Federal funds have been expended. For the purposes of this Grant Agreement, the term "Federal funds" means funds however used or dispersed by the Sponsor, that were originally paid pursuant to this or any other Federal grant agreement. The Sponsor must obtain the approval of the Secretary as to any determination of the amount of the Federal share of such funds. The Sponsor must return the recovered Federal share, including funds recovered by settlement, order, or judgment, to the Secretary. The Sponsor must furnish to the Secretary, upon request, all documents and records pertaining to the determination of the amount of the Federal share or to any settlement, litigation, negotiation, or other efforts taken to recover such funds. All settlements or other final positions of the Sponsor, in court or otherwise, involving the recovery of such Federal share require advance approval by the Secretary.

   b. The Sponsor, a recipient, and a subrecipient under this Federal grant must promptly comply with the mandatory disclosure requirements as established under 2 CFR § 200.113, including reporting requirements related to recipient integrity and performance in accordance with Appendix XII to 2 CFR Part 200.

10. **United States Not Liable for Damage or Injury.** The United States is not responsible or liable for damage to property or injury to persons which may arise from, or be incident to, compliance with this Grant Agreement.

11. **System for Award Management (SAM) Registration and Unique Entity Identifier (UEI).**

   a. Requirement for System for Award Management (SAM): Unless the Sponsor is exempted from this requirement under 2 CFR § 25.110, the Sponsor must maintain the currency of its information in the SAM until the Sponsor submits the final financial report required under this Grant, or receives the final payment, whichever is later. This requires that the Sponsor review and update the information at least annually after the initial registration and more frequently if required by changes in information or another award term. Additional information about registration procedures may be found at the SAM website (currently at http://www.sam.gov).

   b. Unique entity identifier (UEI) means a 12-character alpha-numeric value used to identify a specific commercial, nonprofit or governmental entity. A UEI may be obtained from SAM.gov at https://sam.gov/content/entity-registration.

12. **Electronic Grant Payment(s).** Unless otherwise directed by the FAA, the Sponsor must make each payment request under this Agreement electronically via the Delphi eInvoicing System for Department of Transportation (DOT) Financial Assistance Awardees.

13. **Informal Letter Amendment of AIP Projects.** If, during the life of the project, the FAA determines that the maximum grant obligation of the United States exceeds the expected needs of the Sponsor by $25,000 or five percent (5%), whichever is greater, the FAA can issue a letter amendment to the Sponsor unilaterally reducing the maximum obligation.

    The FAA can also issue a letter to the Sponsor increasing the maximum obligation if there is an overrun in the total actual eligible and allowable project costs to cover the amount of the overrun provided it will not exceed the statutory limitations for grant amendments. The FAA's authority to increase the maximum obligation does not apply to the "planning" component of Condition No. 1, Maximum Obligation.

    The FAA can also issue an informal letter amendment that modifies the grant description to correct administrative errors or to delete work items if the FAA finds it advantageous and in the best interests of the United States.

    An informal letter amendment has the same force and effect as a formal grant amendment.

14. **Environmental Standards.** The Sponsor is required to comply with all applicable environmental standards, as further defined in the Grant Assurances, for all projects in this grant. If the Sponsor fails to comply with this requirement, the FAA may suspend, cancel, or terminate this Grant Agreement.

15. **Financial Reporting and Payment Requirements.** The Sponsor will comply with all Federal financial reporting requirements and payment requirements, including submittal of timely and accurate reports.

16. **Buy American.** Unless otherwise approved in advance by the FAA, in accordance with 49 U.S.C. § 50101, the Sponsor will not acquire or permit any contractor or subcontractor to acquire any steel or manufactured goods produced outside the United States to be used for any project for which funds are provided under this Grant. The Sponsor will include a provision implementing Buy American in every contract and subcontract awarded under this Grant.

17. **Build America, Buy America.** The Sponsor must comply with the requirements under the Build America, Buy America Act (P.L. 117-58).

18. **Maximum Obligation Increase.** In accordance with 49 U.S.C. § 47108(b)(3), as amended, the maximum obligation of the United States, as stated in Condition No. 1, Maximum Obligation, of this Grant:

    a. May not be increased for a planning project;

    b. May be increased by not more than 15 percent for development projects, if funds are available;

    c. May be increased by not more than the greater of the following for a land project, if funds are available:

        1. 15 percent; or

        2. 25 percent of the total increase in allowable project costs attributable to acquiring an interest in the land.

If the Sponsor requests an increase, any eligible increase in funding will be subject to the United States Government share as provided in 49 U.S.C. § 47110, or other superseding legislation if applicable, for the fiscal year appropriation with which the increase is funded. The FAA is not responsible for the same Federal share provided herein for any amount increased over the initial grant amount. The FAA may adjust the Federal share as applicable through an informal letter of amendment.

19. **Audits for Sponsors.**

PUBLIC SPONSORS. The Sponsor must provide for a Single Audit or program-specific audit in accordance with 2 CFR Part 200. The Sponsor must submit the audit reporting package to the Federal Audit Clearinghouse on the Federal Audit Clearinghouse's Internet Data Entry System at http://harvester.census.gov/facweb/. Upon request of the FAA, the Sponsor shall provide one copy of the completed audit to the FAA. Sponsors that expend less than $1,000,000 in Federal awards and are exempt from Federal audit requirements must make records available for review or audit by the appropriate Federal agency officials, State, and Government Accountability Office. The FAA and other appropriate Federal agencies may request additional information to meet all Federal audit requirements.

20. **Suspension or Debarment.** When entering into a "covered transaction" as defined by 2 CFR § 180.200, the Sponsor must:

    a. Verify the non-Federal entity is eligible to participate in this Federal program by:

        1. Checking the System for Award Management (SAM.gov) exclusions to determine if the non-Federal entity is excluded or disqualified; or
        2. Collecting a certification statement from the non-Federal entity attesting they are not excluded or disqualified from participating; or
        3. Adding a clause or condition to covered transactions attesting the individual or firm are not excluded or disqualified from participating.

    b. Require prime contractors to comply with 2 CFR § 180.330 when entering into lower-tier transactions with their contractors and sub-contractors.

    c. Immediately disclose in writing to the FAA whenever (1) the Sponsor learns they have entered into a covered transaction with an ineligible entity or (2) the Public Sponsor suspends or debars a contractor, person, or entity.

21. **Ban on Texting While Driving.**

    a. In accordance with Executive Order 13513, Federal Leadership on Reducing Text Messaging While Driving, October 1, 2009, and DOT Order 3902.10, Text Messaging While Driving, December 30, 2009, the Sponsor is encouraged to:

        1. Adopt and enforce workplace safety policies to decrease crashes caused by distracted drivers including policies to ban text messaging while driving when performing any work for, or on behalf of, the Federal government, including work relating to a grant or subgrant.
        2. Conduct workplace safety initiatives in a manner commensurate with the size of the business, such as:

            i. Establishment of new rules and programs or re-evaluation of existing programs to prohibit text messaging while driving; and

ii. Education, awareness, and other outreach to employees about the safety risks associated with texting while driving.

b. The Sponsor must insert the substance of this clause on banning texting while driving in all subgrants, contracts, and subcontracts funded with this Grant.

22. **Trafficking in Persons.**

1. *Posting of contact information.*

a. The Sponsor must post the contact information of the national human trafficking hotline (including options to reach out to the hotline such as through phone, text, or TTY) in all public airport restrooms.

2. *Provisions applicable to a recipient that is a private entity.*

a. Under this Grant, the recipient, its employees, subrecipients under this Grant, and subrecipient's employees must not engage in:

i. Severe forms of trafficking in persons;
ii. The procurement of a commercial sex act during the period of time that the grant or cooperative agreement is in effect;
iii. The use of forced labor in the performance of this grant; or any subaward; or
iv. Acts that directly support or advance trafficking in persons, including the following acts:
a) Destroying, concealing, removing, confiscating, or otherwise denying an employee access to that employee's identity or immigration documents;
b) Failing to provide return transportation of pay for return transportation costs to an employee from a country outside the United States to the country from which the employee was recruited upon the end of employment if requested by the employee, unless:
1. Exempted from the requirement to provide or pay for such return transportation by the federal department or agency providing or entering into the grant; or
2. The employee is a victim of human trafficking seeking victim services or legal redress in the country of employment or witness in a human trafficking enforcement action;
c) Soliciting a person for the purpose of employment, or offering employment, by means of materially false or fraudulent pretenses, representations, or promises regarding that employment;
d) Charging recruited employees a placement or recruitment fee; or
e) Providing or arranging housing that fails to meet the host country's housing and safety standards.

b. The FAA may unilaterally terminate this Grant or take any remedial actions authorized by 22 U.S.C. § 7104b(c), without penalty, if any private entity under this Grant:

i. Is determined to have violated a prohibition in paragraph (2)(a) of this Grant; or
ii. Has an employee that is determined to have violated a prohibition in paragraph(2)(a) of this Grant through conduct that is either:

a) Associated with the performance under this Grant; or

b) Imputed to the recipient or the subrecipient using the standards and due process for imputing the conduct of an individual to an organization that are provided in 2 CFR Part 180, "OMB Guidelines to Agencies on Government-wide Debarment and Suspension (Nonprocurement)," as implemented by the FAA at 2 CFR Part 1200.

3. *Provisions applicable to a recipient other than a private entity.*

   a. The FAA may unilaterally terminate this award or take any remedial actions authorized by 22 U.S.C. § 7104b(c), without penalty, if subrecipient than is a private entity under this award:

      i. Is determined to have violated a prohibition in paragraph (2)(a) of this Grant or
      ii. Has an employee that is determined to have violated a prohibition in paragraph (2)(a) of this Grant through conduct that is either:

         a) Associated with the performance under this Grant; or
         b) Imputed to the recipient or the subrecipient using the standards and due process for imputing the conduct of an individual to an organization that are provided in 2 CFR Part 180, "OMB Guidelines to Agencies on Government-wide Debarment and Suspension (Nonprocurement)," as implemented by the FAA at 2 CFR Part 1200.

4. *Provisions applicable to any recipient.*

   a. The recipient must inform the FAA and the DOT Inspector General immediately of any information you receive from any source alleging a violation of a prohibition in paragraph (2)(a) of this Grant.

   b. The FAA's right to unilaterally terminate this Grant as described in paragraphs (2)(b) or (3)(a) of this Grant, implements the requirements of 22 U.S.C. chapter 78, and is in addition to all other remedies for noncompliance that are available to the FAA under this Grant.

   c. The recipient must include the requirements of paragraph (2)(a) of this Grant award term in any subaward it makes to a private entity.

   d. If applicable, the recipient must also comply with the compliance plan and certification requirements in 2 CFR 175.105(b).

5. *Definitions. For purposes of this Grant award, term:*

   a. "Employee" means either:

      i. An individual employed by the recipient or a subrecipient who is engaged in the performance of the project or program under this Grant; or
      ii. Another person engaged in the performance of the project or program under this Grant and not compensated by the recipient including, but not limited to, a volunteer or individual whose services are contributed by a third party as an in-kind contribution toward cost sharing requirements.

   b. "Private Entity" means:

i. Any entity, including for-profit organizations, nonprofit organizations, institutions of higher education, and hospitals. The term does not include foreign public entities, Indian Tribes, local governments, or states as defined in 2 CFR 200.1.
ii. The terms "severe forms of trafficking in persons," "commercial sex act," "sex trafficking," "Abuse or threatened abuse of law or legal process," "coercion," "debt bondage," and "involuntary servitude" have the meanings given at section 103 of the TVPA, as amended (22 U.S.C. § 7102).

23. **AIP Funded Work Included in a PFC Application.** Within 120 days of acceptance of this Grant Agreement, the Sponsor must submit to the FAA an amendment to any approved Passenger Facility Charge (PFC) application that contains an approved PFC project also covered under this Grant Agreement as described in the project application. The airport sponsor may not make any expenditure under this Grant Agreement until project work addressed under this Grant Agreement is removed from an approved PFC application by amendment.

24. **Exhibit "A" Property Map.** The Exhibit "A" Property Map dated June, 2018, is incorporated herein by reference or is submitted with the project application and made part of this Grant Agreement.

25. **Employee Protection from Reprisal.** In accordance with 2 CFR § 200.217 and 41 U.S.C. § 4701, an employee of a grantee, subgrantee contractor, recipient or subrecipient must not be discharged, demoted, or otherwise discriminated against as a reprisal for disclosing to a person or body described in paragraph (a)(2) of 41 U.S.C. 4712 information that the employee reasonably believes is evidence of gross mismanagement of a Federal contract or grant, a gross waste of Federal funds, an abuse of authority relating to a Federal contract or grant, a substantial and specific danger to public health or safety, or a violation of law, rule, or regulation related to a Federal contract (including the competition for or negotiation of a contract) or grant. The grantee, subgrantee, contractor, recipient, or subrecipient must inform their employees in writing of employee whistleblower rights and protections under 41 U.S.C. § 4712. See statutory requirements for whistleblower protections at 10 U.S.C. § 4701, 41 U.S.C. § 4712, 41 U.S.C. § 4304, and 10 U.S.C. § 4310.

26. **Prohibited Telecommunications and Video Surveillance Services and Equipment.** The Sponsor agrees to comply with mandatory standards and policies relating to use and procurement of certain telecommunications and video surveillance services or equipment in compliance with the National Defense Authorization Act [P.L. 115-232 § 889(f)(1)] and 2 CFR § 200.216.

27. **Critical Infrastructure Security and Resilience.** The Sponsor acknowledges that it has considered and addressed physical and cybersecurity and resilience in its project planning, design, and oversight, as determined by the DOT and the Department of Homeland Security (DHS). For airports that do not have specific DOT or DHS cybersecurity requirements, the FAA encourages the voluntary adoption of the cybersecurity requirements from the Transportation Security Administration and Federal Security Director identified for security risk Category X airports.

28. **Title VI of the Civil Rights Act.** As a condition of a grant award, the Sponsor shall demonstrate that it complies with the provisions of Title VI of the Civil Rights Act of 1964 (42 U.S.C. §§ 2000d et seq) and implementing regulations (49 CFR part 21), the Airport and Airway Improvement Act of 1982 (49 U.S.C. § 47123), the Age Discrimination Act of 1975 (42 U.S.C. 6101 et seq.), Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. § 794 et seq.), the Americans with Disabilities Act of 1990 (42 U.S.C. § 12101, et seq.), U.S. Department of Transportation and Federal Aviation Administration (FAA) Assurances, and other relevant civil rights statutes, regulations, or authorities, including any amendments or updates thereto. This may include, as applicable, providing a current Title VI

Program Plan to the FAA for approval, in the format and according to the timeline required by the FAA, and other information about the communities that will be benefited and impacted by the project. A completed FAA Title VI Pre-Grant Award Checklist is required for every grant application, unless excused by the FAA. The Sponsor shall affirmatively ensure that when carrying out any project supported by this grant that it complies with all federal nondiscrimination and civil rights laws based on race, color, national origin, sex, creed, age, disability, genetic information, in consideration for federal financial assistance. The Department's and FAA's Office of Civil Rights may provide resources and technical assistance to recipients to ensure full and sustainable compliance with Federal civil rights requirements. Failure to comply with civil rights requirements will be considered a violation of the agreement or contract and be subject to any enforcement action as authorized by law.

29. **FAA Reauthorization Act of 2024.** This grant agreement is subject to the terms and conditions contained herein including the terms known as the Grant Assurances as they were published in the Federal Register on April 2025. On May 16, 2024, the FAA Reauthorization Act of 2024 made certain amendments to 49 U.S.C. chapter 471. The Reauthorization Act will require FAA to make certain amendments to the assurances in order to best achieve consistency with the statute. Federal law requires that FAA publish any amendments to the assurances in the Federal Register along with an opportunity to comment. In order not to delay the offer of this grant, the existing assurances are attached herein; however, FAA shall interpret and apply these assurances consistent with the Reauthorization Act. To the extent there is a conflict between the assurances and Federal statutes, the statutes shall apply. The full text of the FAA Reauthorization Act of 2024 is at https://www.congress.gov/bill/118th-congress/house-bill/3935/text.

30. **Applicable Federal Anti-Discrimination Laws.** The sponsor agrees:

    a. that its compliance in all respects with all applicable Federal anti-discrimination laws is material to the government's payment decisions for purposes of section 3729(b)(4) of title 31, United States Code; and

    b. to certify that it does not operate any programs promoting diversity, equity, and inclusion (DEI) that violate any applicable Federal anti-discrimination laws.

31. **Federal Law and Public Policy Requirements.** The Sponsor shall ensure that Federal funding is expended in full accordance with the United States Constitution, Federal law, and statutory and public policy requirements: including but not limited to, those protecting free speech, religious liberty, public welfare, the environment, and prohibiting discrimination; and the Sponsor will cooperate with Federal officials in the enforcement of Federal law, including cooperating with and not impeding U.S. Immigration and Customs Enforcement (ICE) and other Federal offices and components of the Department of Homeland Security in and the enforcement of Federal immigration law.

32. **National Airspace System Requirements**

    a. The Sponsor shall cooperate with FAA activities installing, maintaining, replacing, improving, or operating equipment and facilities in or supporting the National Airspace System, including

waiving permitting requirements and other restrictions affecting those activities to the maximum extent possible, and assisting the FAA in securing waivers of permitting or other restrictions from other authorities. The Sponsor shall not take actions that frustrate or prevent the FAA from installing, maintaining, replacing, improving, or operating equipment and facilities in or supporting the National Airspace System.

b. If FAA determines that the Sponsor has violated subsection (a), the FAA may impose a remedy, including:

(1) additional conditions on the award;
(2) consistent with 49 U.S.C chapter 471,.any remedy permitted under 2 C.F.R. 200.339–200.340, including withholding of payments; disallowance of previously reimbursed costs, requiring refunds from the Recipient to the DOT; suspension or termination of the award; or suspension and debarment under 2 C.F.R. part 180; or
(3) any other remedy legally available.

c. (In imposing a remedy under this condition, the FAA may elect to consider the interests of only the FAA.

d. The Sponsor acknowledges that amounts that the FAA requires the Sponsor to refund to the FAA due to a remedy under this condition constitute a debt to the Federal Government that the FAA may collect under 2 C.F.R. 200.346 and the Federal Claims Collection Standards (31 C.F.R. parts 900–904).

33. **Signage Costs for Construction Projects.** The Sponsor agrees that it will require the prime contractor of a Federally- assisted airport improvement project to post signs consistent with a DOT/FAA-prescribed format, as may be requested by the DOT/FAA, and further agrees to remove any signs posted in response to requests received prior to February 1, 2025.

34. **Title 8 - U.S.C., Chapter 12, Subchapter II - Immigration**. The sponsor will follow applicable federal laws pertaining to Subchapter 12, and be subject to the penalties set forth in 8 U.S.C. § 1324, Bringing in and harboring certain aliens, and 8 U.S.C. § 1327, Aiding or assisting certain aliens to enter

SPECIAL CONDITIONS

35. **Airport Layout Plan.** The Sponsor understands and agrees to update the Airport Layout Plan to reflect the construction to standards satisfactory to the FAA and submit it in final form to the FAA as prescribed by 49 U.S.C. § 47107(a)(16). It is further mutually agreed that the reasonable cost of developing said Airport Layout Plan Map is an allowable cost within the scope of this project, if applicable. Airport Sponsors Grant Assurance 29 further addresses the Sponsor's statutory obligations to maintain an airport layout plan in accordance with 49 U.S.C. § 47107(a)(16).

36. **Pavement Maintenance Management Program.** The Sponsor agrees that it will implement an effective airport pavement maintenance management program as required by Airport Sponsor Grant Assurance 11, Pavement Preventive Maintenance-Management, which is codified at 49 U.S.C.

§ 47105(e). The Sponsor agrees that it will use the program for the useful life of any pavement constructed, reconstructed, rehabilitated, or repaired with Federal financial assistance at the airport. The Sponsor further agrees that the program will:

a. Follow the current version of FAA Advisory Circular 150/5380-6, "Guidelines and Procedures for Maintenance of Airport Pavements," for specific guidelines and procedures for maintaining airport pavements, establishing an effective maintenance program, specific types of distress and its probable cause, inspection guidelines, and recommended methods of repair;

b. Detail the procedures to be followed to assure that proper pavement maintenance, both preventive and repair, is performed;

c. Include a Pavement Inventory, Inspection Schedule, Record Keeping, Information Retrieval, and Reference, meeting the following requirements:

    1. Pavement Inventory. The following must be depicted in an appropriate form and level of detail:

        i. Location of all runways, taxiways, and aprons;

        ii. Dimensions;

        iii. Type of pavement; and,

        iv. Year of construction or most recent major reconstruction, rehabilitation, or repair.

    2. Inspection Schedule.

        i. Detailed Inspection. A detailed inspection must be performed at least once a year. If a history of recorded pavement deterioration is available, i.e., Pavement Condition Index (PCI) survey as set forth in the current version of Advisory Circular 150/5380-6, the frequency of inspections may be extended to three years.

        ii. Drive-By Inspection. A drive-by inspection must be performed a minimum of once per month to detect unexpected changes in the pavement condition. For drive-by inspections, the date of inspection and any maintenance performed must be recorded.

    3. Record Keeping. Complete information on the findings of all detailed inspections and on the maintenance performed must be recorded and kept on file for a minimum of five years. The type of distress, location, and remedial action, scheduled or performed, must be documented. The minimum information is:

        i. Inspection date;

        ii. Location;

        iii. Distress types; and

        iv. Maintenance scheduled or performed.

    4. Information Retrieval System. The Sponsor must be able to retrieve the information and records produced by the pavement survey to provide a report to the FAA as may be required.

37. **Project Containing Paving Work in Excess of $500,000.** The Sponsor agrees to:

a. Furnish a construction management program to the FAA prior to the start of construction which details the measures and procedures to be used to comply with the quality control provisions of

the construction contract, including, but not limited to, all quality control provisions and tests required by the Federal specifications. The program must include as a minimum:

1. The name of the person representing the Sponsor who has overall responsibility for contract administration for the project and the authority to take necessary actions to comply with the contract;
2. Names of testing laboratories and consulting engineer firms with quality control responsibilities on the project, together with a description of the services to be provided;
3. Procedures for determining that the testing laboratories meet the requirements of the ASTM International standards on laboratory evaluation referenced in the contract specifications (i.e., ASTM D 3666, ASTM C 1077);
4. Qualifications of engineering supervision and construction inspection personnel;
5. A listing of all tests required by the contract specifications, including the type and frequency of tests to be taken, the method of sampling, the applicable test standard, and the acceptance criteria or tolerances permitted for each type of test; and
6. Procedures for ensuring that the tests are taken in accordance with the program, that they are documented daily, and that the proper corrective actions, where necessary, are undertaken.

b. Submit at completion of the project, a final test and quality assurance report documenting the summary results of all tests performed and highlighting those tests that indicated failure or that did not meet the applicable test standard. The report must include the pay reductions applied and the reasons for accepting any out-of-tolerance material. Submit interim test and quality assurance reports when requested by the FAA.

c. Failure to provide a complete report as described above, or failure to perform such tests, will, absent any compelling justification, result in a reduction in Federal participation for costs incurred in connection with construction of the applicable pavement. Such reduction will be at the discretion of the FAA and will be based on the type or types of required tests not performed or not documented and will be commensurate with the proportion of applicable pavement with respect to the total pavement constructed under the Grant Agreement.

d. The FAA, at its discretion, reserves the right to conduct independent tests and to reduce grant payments accordingly if such independent tests determine that Sponsor test results are inaccurate.

38. **Buy American Executive Orders.** The Sponsor agrees to abide by applicable Executive Orders in effect at the time this Grant Agreement is executed, including Executive Order 14005, Ensuring the Future Is Made in All of America by All of America's Workers.

The Sponsor's acceptance of this Offer and ratification and adoption of the Project Application incorporated herein shall be evidenced by execution of this instrument by the Sponsor, as hereinafter provided, and this Offer and Acceptance shall comprise a Grant Agreement, constituting the contractual obligations and rights of the United States and the Sponsor with respect to the accomplishment of the Project and compliance with the Grant Assurances, terms, and conditions as provided herein. Such Grant Agreement shall become effective upon the Sponsor's acceptance of this Offer.

Please read the following information: By signing this document, you are agreeing that you have reviewed the following consumer disclosure information and consent to transact business using electronic communications, to receive notices and disclosures electronically, and to utilize electronic signatures in lieu of using paper documents. You are not required to receive notices and disclosures or sign documents electronically. If you prefer not to do so, you may request to receive paper copies and withdraw your consent at any time.

I declare under penalty of perjury that the foregoing is true and correct.[1]

UNITED STATES OF AMERICA
FEDERAL AVIATION ADMINISTRATION

_____
(Signature)

_____
(Typed Name)

_____
(Title of FAA Official)

[1] Knowingly and willfully providing false information to the Federal government is a violation of 18 U.S.C. § 1001 (False Statements) and could subject you to fines, imprisonment, or both.

Part II - Acceptance

The Sponsor does hereby ratify and adopt all assurances, statements, representations, warranties, covenants, and agreements contained in the Project Application and incorporated materials referred to in the foregoing Offer, and does hereby accept this Offer and by such acceptance agrees to comply with all of the Grant Assurances, terms, and conditions in this Offer and in the Project Application.

Please read the following information: By signing this document, you are agreeing that you have reviewed the following consumer disclosure information and consent to transact business using electronic communications, to receive notices and disclosures electronically, and to utilize electronic signatures in lieu of using paper documents. You are not required to receive notices and disclosures or sign documents electronically. If you prefer not to do so, you may request to receive paper copies and withdraw your consent at any time.

I declare under penalty of perjury that the foregoing is true and correct.[2]

Dated _____

COUNTY OF SAN JUAN, UTAH

(Name of Sponsor)

_____

(Signature of Sponsor's Authorized Official)

By: _____

(Typed Name of Sponsor's Authorized Official)

Title: _____

(Title of Sponsor's Authorized Official)

[2] Knowingly and willfully providing false information to the Federal government is a violation of 18 U.S.C. § 1001 (False Statements) and could subject you to fines, imprisonment, or both.

CERTIFICATE OF SPONSOR'S ATTORNEY

I, _____, acting as Attorney for the Sponsor do hereby certify:

That in my opinion the Sponsor is empowered to enter into the foregoing Grant Agreement under the laws of the State of __Utah__. Further, I have examined the foregoing Grant Agreement and the actions taken by said Sponsor and Sponsor's official representative, who has been duly authorized to execute this Grant Agreement, which is in all respects due and proper and in accordance with the laws of the said State; and Title 49, United States Code (U.S.C.), Chapters 471 and 475; 49 U.S.C. §§ 40101 et seq., and 48103; FAA Reauthorization Act of 2018 (P.L. 115-254); the Department of Transportation Appropriations Act, 2021 (P.L. 116-260, Division L); the Consolidated Appropriations Act, 2022 (P.L. 117-103); Consolidated Appropriations Act, 2023 (P.L. 117-328); Consolidated Appropriations Act, 2024 (P.L. 118-42); FAA Reauthorization Act of 2024 (P.L. 118-63); and the representations contained in the Project Application. In addition, for grants involving projects to be carried out on property not owned by the Sponsor, there are no legal impediments that will prevent full performance by the Sponsor. Further, it is my opinion that the said Grant Agreement constitutes a legal and binding obligation of the Sponsor in accordance with the terms thereof.

Please read the following information: By signing this document, you are agreeing that you have reviewed the following consumer disclosure information and consent to transact business using electronic communications, to receive notices and disclosures electronically, and to utilize electronic signatures in lieu of using paper documents. You are not required to receive notices and disclosures or sign documents electronically. If you prefer not to do so, you may request to receive paper copies and withdraw your consent at any time.

I declare under penalty of perjury that the foregoing is true and correct.[3]

Dated at _____

By: _____
(Signature of Sponsor's Attorney)

[3] Knowingly and willfully providing false information to the Federal government is a violation of 18 U.S.C. § 1001 (False Statements) and could subject you to fines, imprisonment, or both.

ASSURANCES

AIRPORT SPONSORS

A. General.

1. These assurances shall be complied with in the performance of grant agreements for airport development, airport planning, and noise compatibility program grants for airport sponsors.
2. These assurances are required to be submitted as part of the project application by sponsors requesting funds under the provisions of Title 49, U.S.C., subtitle VII, as amended. As used herein, the term "public agency sponsor" means a public agency with control of a public-use airport; the term "private sponsor" means a private owner of a public-use airport; and the term "sponsor" includes both public agency sponsors and private sponsors.
3. Upon acceptance of this grant offer by the sponsor, these assurances are incorporated in and become part of this Grant Agreement.

B. Duration and Applicability.

1. Airport Development or Noise Compatibility Program Projects Undertaken by a Public Agency Sponsor.

The terms, conditions and assurances of this Grant Agreement shall remain in full force and effect throughout the useful life of the facilities developed or equipment acquired for an airport development or noise compatibility program project, or throughout the useful life of the project items installed within a facility under a noise compatibility program project, but in any event not to exceed twenty (20) years from the date of acceptance of a grant offer of Federal funds for the project. However, there shall be no limit on the duration of the assurances regarding Exclusive Rights and Airport Revenue so long as the airport is used as an airport. There shall be no limit on the duration of the terms, conditions, and assurances with respect to real property acquired with federal funds. Furthermore, the duration of the Civil Rights assurance shall be specified in the assurances.

2. **Airport Development or Noise Compatibility Projects Undertaken by a Private Sponsor.**

The preceding paragraph (1) also applies to a private sponsor except that the useful life of project items installed within a facility or the useful life of the facilities developed or equipment acquired under an airport development or noise compatibility program project shall be no less than ten (10) years from the date of acceptance of Federal aid for the project.

3. **Airport Planning Undertaken by a Sponsor.**

Unless otherwise specified in this Grant Agreement, only Assurances 1, 2, 3, 5, 6, 13, 18, 23, 25, 30, 32, 33, 34, 37, and 40 in Section C apply to planning projects. The terms, conditions, and assurances of this Grant Agreement shall remain in full force and effect during the life of the project; there shall be no limit on the duration of the assurances regarding Exclusive Rights and Airport Revenue so long as the airport is used as an airport.

C. Sponsor Certification.

The sponsor hereby assures and certifies, with respect to this grant that:

1. General Federal Requirements

It will comply with all applicable Federal laws, regulations, executive orders, policies, guidelines, and requirements as they relate to the application, acceptance, and use of Federal funds for this Grant. Performance under this agreement shall be governed by and in compliance with the following requirements, as applicable, to the type of organization of the Sponsor and any applicable sub-recipients. The applicable provisions to this agreement include, but are not limited to, the following:

FEDERAL LEGISLATION

a. 49 U.S.C. subtitle VII, as amended.

b. Davis-Bacon Act, as amended — 40 U.S.C. §§ 3141-3144, 3146, and 3147, et seq.[1]

c. Federal Fair Labor Standards Act – 29 U.S.C. § 201, et seq.

d. Hatch Act – 5 U.S.C. § 1501, et seq.[2]

e. Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, 42 U.S.C. § 4601, et seq.[1, 2]

f. National Historic Preservation Act of 1966 – Section 106 – 54 U.S.C. § 306108.[1]

g. Archeological and Historic Preservation Act of 1974 – 54 U.S.C. § 312501, et seq.[1]

h. Native Americans Grave Repatriation Act – 25 U.S.C. § 3001, et seq.

i. Clean Air Act, P.L. 90-148, as amended – 42 U.S.C. § 7401, et seq.

j. Coastal Zone Management Act, P.L. 92-583, as amended – 16 U.S.C. § 1451, et seq.

k. Flood Disaster Protection Act of 1973 – Section 102(a) - 42 U.S.C. § 4012a.[1]

l. 49 U.S.C. § 303, (formerly known as Section 4(f)).

m. Rehabilitation Act of 1973 – 29 U.S.C. § 794.

n. Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d et seq.) (prohibits discrimination on the basis of race, color, national origin).

o. Americans with Disabilities Act of 1990, as amended, (42 U.S.C. § 12101 et seq.) (prohibits discrimination on the basis of disability).

p. Age Discrimination Act of 1975 – 42 U.S.C. § 6101, et seq.

q. American Indian Religious Freedom Act, P.L. 95-341, as amended.

r. Architectural Barriers Act of 1968, as amended – 42 U.S.C. § 4151, et seq.[1]

s. Powerplant and Industrial Fuel Use Act of 1978 – Section 403 – 42 U.S.C. § 8373.[1]

t. Contract Work Hours and Safety Standards Act – 40 U.S.C. § 3701, et seq.[1]

u. Copeland Anti-kickback Act – 18 U.S.C. § 874.[1]

v. National Environmental Policy Act of 1969 – 42 U.S.C. § 4321, et seq.[1]

w. Wild and Scenic Rivers Act, P.L. 90-542, as amended – 16 U.S.C. § 1271, et seq.

x. Single Audit Act of 1984 – 31 U.S.C. § 7501, et seq.[2]

y. Drug-Free Workplace Act of 1988 – 41 U.S.C. §§ 8101 through 8105.

z. The Federal Funding Accountability and Transparency Act of 2006, as amended (P.L. 109-282, as amended by section 6202 of P.L. 110-252).

aa. Civil Rights Restoration Act of 1987, P.L. 100-259.

bb. Infrastructure Investment and Jobs Act, P.L. 117-58, Title VIII.

cc. Build America, Buy America Act, P.L. 117-58, Title IX.

dd. Endangered Species Act – 16 U.S.C. 1531, et seq.

ee. Title IX of the Education Amendments of 1972, as amended – 20 U.S.C. 1681–1683 and 1685–1687.

ff. Drug Abuse Office and Treatment Act of 1972, as amended – 21 U.S.C. 1101, et seq.

gg. Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970, P.L. 91-616, as amended – 42 U.S.C. § 4541, et seq.

hh. Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970, P.L. 91-616, as amended – 42 U.S.C. § 4541, et seq.

ii. Appropriated Funds to Influence Certain Federal Contracting and Financial Transactions – 31 U.S.C. § 1352.

EXECUTIVE ORDERS

a. Executive Order 11990 – Protection of Wetlands

b. Executive Order 11988 – Floodplain Management

c. Executive Order 12372 – Intergovernmental Review of Federal Programs

d. Executive Order 12699 – Seismic Safety of Federal and Federally Assisted New Building Construction[1]

e. Executive Order 14005 – Ensuring the Future is Made in all of America by All of America's Workers

f. Executive Order 14149 – Restoring Freedom of Speech and Ending Federal Censorship

g. Executive Order 14151 – Ending Radical and Wasteful Government DEI Programs and Preferencing

h. Executive Order 14154 – Unleashing American Energy

i. Executive Order 14168 – Defending Women from Gender Ideology Extremism and Restoring Biological Truth to the Federal Government

j. Executive Order 14173 – Ending Illegal Discrimination and Restoring Merit-Based Opportunity

FEDERAL REGULATIONS

a. 2 CFR Part 180 – OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement).

b. 2 CFR Part 200 and 1201 – Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards. [3, 4, 5]

c. 2 CFR Part 1200 – Nonprocurement Suspension and Debarment.

d. 14 CFR Part 13 – Investigative and Enforcement Procedures.

e. 14 CFR Part 16 – Rules of Practice for Federally-Assisted Airport Enforcement Proceedings.

f. 14 CFR Part 150 – Airport Noise Compatibility Planning.

g. 28 CFR Part 35 – Nondiscrimination on the Basis of Disability in State and Local Government Services.

h. 28 CFR § 50.3 – U.S. Department of Justice Guidelines for the Enforcement of Title VI of the Civil Rights Act of 1964.

i. 29 CFR Part 1 – Procedures for Predetermination of Wage Rates.[1]

j. 29 CFR Part 3 – Contractors and Subcontractors on Public Building or Public Work Financed in Whole or in Part by Loans or Grants from the United States.[1]

k. 29 CFR Part 5 – Labor Standards Provisions Applicable to Contracts Covering Federally Financed and Assisted Construction (Also Labor Standards Provisions Applicable to Nonconstruction Contracts Subject to the Contract Work Hours and Safety Standards Act).[1]

l. 41 CFR Part 60 – Office of Federal Contract Compliance Programs, Equal Employment Opportunity, Department of Labor (Federal and Federally-assisted contracting requirements).[1]

m. 49 CFR Part 20 – New Restrictions on Lobbying.

n. 49 CFR Part 21 – Nondiscrimination in Federally-Assisted Programs of the Department of Transportation - Effectuation of Title VI of the Civil Rights Act of 1964.

o. 49 CFR Part 23 – Participation by Disadvantage Business Enterprise in Airport Concessions.

p. 49 CFR Part 24 – Uniform Relocation Assistance and Real Property Acquisition for Federal and Federally-Assisted Programs.[1, 2]

q. 49 CFR Part 26 – Participation by Disadvantaged Business Enterprises in Department of Transportation Financial Assistance Programs.

r. 49 CFR Part 27 – Nondiscrimination on the Basis of Disability in Programs or Activities Receiving Federal Financial Assistance.[1]

s. 49 CFR Part 28 – Enforcement of Nondiscrimination on the Basis of Handicap in Programs or Activities Conducted by the Department of Transportation.

t. 49 CFR Part 30 – Denial of Public Works Contracts to Suppliers of Goods and Services of Countries That Deny Procurement Market Access to U.S. Contractors.

u. 49 CFR Part 32 – Governmentwide Requirements for Drug-Free Workplace (Financial Assistance).

v. 49 CFR Part 37 – Transportation Services for Individuals with Disabilities (ADA).

w. 49 CFR Part 38 – Americans with Disabilities Act (ADA) Accessibility Specifications for Transportation Vehicles.

x. 49 CFR Part 41 – Seismic Safety.

FOOTNOTES TO ASSURANCE (C)(1)

[1] These laws do not apply to airport planning sponsors.
[2] These laws do not apply to private sponsors.
[3] 2 CFR Part 200 contains requirements for State and Local Governments receiving Federal assistance. Any requirement levied upon State and Local Governments by this regulation shall apply where applicable to private sponsors receiving Federal assistance under Title 49, United States Code.
[4] Cost principles established in 2 CFR Part 200 subpart E must be used as guidelines for determining the eligibility of specific types of expenses.
[5] Audit requirements established in 2 CFR Part 200 subpart F are the guidelines for audits.

SPECIFIC ASSURANCES

Specific assurances required to be included in grant agreements by any of the above laws, regulations or circulars are incorporated by reference in this Grant Agreement.

2. Responsibility and Authority of the Sponsor.

a. Public Agency Sponsor:

It has legal authority to apply for this Grant, and to finance and carry out the proposed project; that a resolution, motion or similar action has been duly adopted or passed as an official act of the applicant's governing body authorizing the filing of the application, including all understandings and assurances contained therein, and directing and authorizing the person identified as the official representative of the applicant to act in connection with the application and to provide such additional information as may be required.

b. Private Sponsor:

It has legal authority to apply for this Grant and to finance and carry out the proposed project and comply with all terms, conditions, and assurances of this Grant Agreement. It shall designate an official representative and shall in writing direct and authorize that person to file this application, including all understandings and assurances contained therein; to act in connection with this application; and to provide such additional information as may be required.

3. Sponsor Fund Availability.

It has sufficient funds available for that portion of the project costs which are not to be paid by the United States. It has sufficient funds available to assure operation and maintenance of items funded under this Grant Agreement which it will own or control.

4. Good Title.

a. It, a public agency or the Federal government, holds good title, satisfactory to the Secretary, to the landing area of the airport or site thereof, or will give assurance satisfactory to the Secretary that good title will be acquired.

b. For noise compatibility program projects to be carried out on the property of the sponsor, it holds good title satisfactory to the Secretary to that portion of the property upon which Federal funds will be expended or will give assurance to the Secretary that good title will be obtained.

5. Preserving Rights and Powers.

a. It will not take or permit any action which would operate to deprive it of any of the rights and powers necessary to perform any or all of the terms, conditions, and assurances in this Grant Agreement without the written approval of the Secretary, and will act promptly to acquire, extinguish or modify any outstanding rights or claims of right of others which would interfere with such performance by the sponsor. This shall be done in a manner acceptable to the Secretary.

b. Subject to 49 U.S.C. § 47107(a)(16) and (x), it will not sell, lease, encumber, or otherwise transfer or dispose of any part of its title or other interests in the property shown on Exhibit A to this application or, for a noise compatibility program project, that portion of the property upon which Federal funds have been expended, for the duration of the terms, conditions, and assurances in this Grant Agreement without approval by the Secretary. If the transferee is found by the Secretary to be eligible under Title 49, United States Code, to assume the obligations of this Grant Agreement and to have the power, authority, and financial resources to carry out all such obligations, the sponsor shall insert in the contract or document transferring or disposing of the sponsor's interest, and make binding upon the transferee all of the terms, conditions, and assurances contained in this Grant Agreement.

c. For all noise compatibility program projects which are to be carried out by another unit of local government or are on property owned by a unit of local government other than the sponsor, it will enter into an agreement with that government. Except as otherwise specified by the Secretary, that agreement shall obligate that government to the same terms, conditions, and assurances that would be applicable to it if it applied directly to the FAA for a grant to undertake the noise compatibility program project. That agreement and changes thereto must be satisfactory to the Secretary. It will take steps to enforce this agreement against the local government if there is substantial non-compliance with the terms of the agreement.

d. For noise compatibility program projects to be carried out on privately owned property, it will enter into an agreement with the owner of that property which includes provisions specified by the Secretary. It will take steps to enforce this agreement against the property owner whenever there is substantial non-compliance with the terms of the agreement.

e. If the sponsor is a private sponsor, it will take steps satisfactory to the Secretary to ensure that the airport will continue to function as a public-use airport in accordance with these assurances for the duration of these assurances.

f. If an arrangement is made for management and operation of the airport by any agency or person other than the sponsor or an employee of the sponsor, the sponsor will reserve sufficient rights and authority to ensure that the airport will be operated and maintained in accordance with Title 49, United States Code, the regulations and the terms, conditions and assurances in this Grant Agreement and shall ensure that such arrangement also requires compliance therewith.

g. Sponsors of commercial service airports will not permit or enter into any arrangement that results in permission for the owner or tenant of a property used as a residence, or zoned for residential use, to taxi an aircraft between that property and any location on airport. Sponsors

of general aviation airports entering into any arrangement that results in permission for the owner of residential real property adjacent to or near the airport must comply with the requirements of Sec. 136 of Public Law 112-95 and the sponsor assurances.

6. **Consistency with Local Plans.**

   The project is reasonably consistent with plans (existing at the time of submission of this application) of public agencies that are authorized by the State in which the project is located to plan for the development of the area surrounding the airport.

7. **Consideration of Local Interest.**

   It has given fair consideration to the interest of communities in or near where the project may be located.

8. **Consultation with Users.**

   In making a decision to undertake any airport development project under Title 49, United States Code, it has undertaken reasonable consultations with affected parties using the airport at which project is proposed.

9. **Public Hearings.**

   In projects involving the location of an airport, an airport runway, or a major runway extension, it has afforded the opportunity for public hearings for the purpose of considering the economic, social, and environmental effects of the airport or runway location and its consistency with goals and objectives of such planning as has been carried out by the community and it shall, when requested by the Secretary, submit a copy of the transcript of such hearings to the Secretary. Further, for such projects, it has on its management board either voting representation from the communities where the project is located or has advised the communities that they have the right to petition the Secretary concerning a proposed project.

10. **Metropolitan Planning Organization.**

    In projects involving the location of an airport, an airport runway, or a major runway extension at a medium or large hub airport, the sponsor has made available to and has provided upon request to the metropolitan planning organization in the area in which the airport is located, if any, a copy of the proposed amendment to the airport layout plan to depict the project and a copy of any airport master plan in which the project is described or depicted.

11. **Pavement Preventive Maintenance-Management.**

    With respect to a project approved after January 1, 1995, for the replacement or reconstruction of pavement at the airport, it assures or certifies that it has implemented an effective airport pavement maintenance-management program and it assures that it will use such program for the useful life of any pavement constructed, reconstructed or repaired with Federal financial assistance at the airport. It will provide such reports on pavement condition and pavement management programs as the Secretary determines may be useful.

12. **Terminal Development Prerequisites.**

    For projects which include terminal development at a public use airport, as defined in Title 49, it has, on the date of submittal of the project grant application, all the safety equipment required for certification of such airport under 49 U.S.C. § 44706, and all the security equipment required by rule or regulation, and has provided for access to the passenger enplaning and deplaning area of such airport to passengers enplaning and deplaning from aircraft other than air carrier aircraft.

13. Accounting System, Audit, and Record Keeping Requirements.

a. It shall keep all project accounts and records which fully disclose the amount and disposition by the recipient of the proceeds of this Grant, the total cost of the project in connection with which this Grant is given or used, and the amount or nature of that portion of the cost of the project supplied by other sources, and such other financial records pertinent to the project. The accounts and records shall be kept in accordance with an accounting system that will facilitate an effective audit in accordance with the Single Audit Act of 1984.

b. It shall make available to the Secretary and the Comptroller General of the United States, or any of their duly authorized representatives, for the purpose of audit and examination, any books, documents, papers, and records of the recipient that are pertinent to this Grant. The Secretary may require that an appropriate audit be conducted by a recipient. In any case in which an independent audit is made of the accounts of a sponsor relating to the disposition of the proceeds of a grant or relating to the project in connection with which this Grant was given or used, it shall file a certified copy of such audit with the Comptroller General of the United States not later than six (6) months following the close of the fiscal year for which the audit was made.

14. Minimum Wage Rates.

It shall include, in all contracts in excess of $2,000 for work on any projects funded under this Grant Agreement which involve labor, provisions establishing minimum rates of wages, to be predetermined by the Secretary of Labor under 40 U.S.C. §§ 3141-3144, 3146, and 3147, Public Building, Property, and Works), which contractors shall pay to skilled and unskilled labor, and such minimum rates shall be stated in the invitation for bids and shall be included in proposals or bids for the work.

15. Veteran's Preference.

It shall include in all contracts for work on any project funded under this Grant Agreement which involve labor, such provisions as are necessary to insure that, in the employment of labor (except in executive, administrative, and supervisory positions), preference shall be given to Vietnam era veterans, Persian Gulf veterans, Afghanistan-Iraq war veterans, disabled veterans, and small business concerns owned and controlled by disabled veterans as defined in 49 U.S.C. § 47112. However, this preference shall apply only where the individuals are available and qualified to perform the work to which the employment relates.

16. Conformity to Plans and Specifications.

It will execute the project subject to plans, specifications, and schedules approved by the Secretary. Such plans, specifications, and schedules shall be submitted to the Secretary prior to commencement of site preparation, construction, or other performance under this Grant Agreement, and, upon approval of the Secretary, shall be incorporated into this Grant Agreement. Any modification to the approved plans, specifications, and schedules shall also be subject to approval of the Secretary, and incorporated into this Grant Agreement.

17. Construction Inspection and Approval.

It will provide and maintain competent technical supervision at the construction site throughout the project to assure that the work conforms to the plans, specifications, and schedules approved by the Secretary for the project. It shall subject the construction work on any project contained in an approved project application to inspection and approval by the Secretary and such work shall be in

accordance with regulations and procedures prescribed by the Secretary. Such regulations and procedures shall require such cost and progress reporting by the sponsor or sponsors of such project as the Secretary shall deem necessary.

18. Planning Projects.

In carrying out planning projects:

a. It will execute the project in accordance with the approved program narrative contained in the project application or with the modifications similarly approved.

b. It will furnish the Secretary with such periodic reports as required pertaining to the planning project and planning work activities.

c. It will include in all published material prepared in connection with the planning project a notice that the material was prepared under a grant provided by the United States.

d. It will make such material available for examination by the public, and agrees that no material prepared with funds under this project shall be subject to copyright in the United States or any other country.

e. It will give the Secretary unrestricted authority to publish, disclose, distribute, and otherwise use any of the material prepared in connection with this grant.

f. It will grant the Secretary the right to disapprove the sponsor's employment of specific consultants and their subcontractors to do all or any part of this project as well as the right to disapprove the proposed scope and cost of professional services.

g. It will grant the Secretary the right to disapprove the use of the sponsor's employees to do all or any part of the project.

h. It understands and agrees that the Secretary's approval of this project grant or the Secretary's approval of any planning material developed as part of this grant does not constitute or imply any assurance or commitment on the part of the Secretary to approve any pending or future application for a Federal airport grant.

19. Operation and Maintenance.

a. The airport and all facilities which are necessary to serve the aeronautical users of the airport, other than facilities owned or controlled by the United States, shall be operated at all times in a safe and serviceable condition and in accordance with the minimum standards as may be required or prescribed by applicable Federal, state, and local agencies for maintenance and operation. It will not cause or permit any activity or action thereon which would interfere with its use for airport purposes. It will suitably operate and maintain the airport and all facilities thereon or connected therewith, with due regard to climatic and flood conditions. Any proposal to temporarily close the airport for non-aeronautical purposes must first be approved by the Secretary. In furtherance of this assurance, the sponsor will have in effect arrangements for:

1. Operating the airport's aeronautical facilities whenever required;

2. Promptly marking and lighting hazards resulting from airport conditions, including temporary conditions; and

3. Promptly notifying pilots of any condition affecting aeronautical use of the airport. Nothing contained herein shall be construed to require that the airport be operated for aeronautical use during temporary periods when snow, flood, or other climatic conditions

interfere with such operation and maintenance. Further, nothing herein shall be construed as requiring the maintenance, repair, restoration, or replacement of any structure or facility which is substantially damaged or destroyed due to an act of God or other condition or circumstance beyond the control of the sponsor.

b. It will suitably operate and maintain noise compatibility program items that it owns or controls upon which Federal funds have been expended.

20. Hazard Removal and Mitigation.

It will take appropriate action to assure that such terminal airspace as is required to protect instrument and visual operations to the airport (including established minimum flight altitudes) will be adequately cleared and protected by removing, lowering, relocating, marking, or lighting or otherwise mitigating existing airport hazards and by preventing the establishment or creation of future airport hazards.

21. Compatible Land Use.

It will take appropriate action, to the extent reasonable, including the adoption of zoning laws, to restrict the use of land adjacent to or in the immediate vicinity of the airport to activities and purposes compatible with normal airport operations, including landing and takeoff of aircraft. In addition, if the project is for noise compatibility program implementation, it will not cause or permit any change in land use, within its jurisdiction, that will reduce its compatibility, with respect to the airport, of the noise compatibility program measures upon which Federal funds have been expended.

22. Economic Nondiscrimination.

a. It will make the airport available as an airport for public use on reasonable terms and without unjust discrimination to all types, kinds and classes of aeronautical activities, including commercial aeronautical activities offering services to the public at the airport.

b. In any agreement, contract, lease, or other arrangement under which a right or privilege at the airport is granted to any person, firm, or corporation to conduct or to engage in any aeronautical activity for furnishing services to the public at the airport, the sponsor will insert and enforce provisions requiring the contractor to:

1. Furnish said services on a reasonable, and not unjustly discriminatory, basis to all users thereof, and

2. Charge reasonable, and not unjustly discriminatory, prices for each unit or service, provided that the contractor may be allowed to make reasonable and nondiscriminatory discounts, rebates, or other similar types of price reductions to volume purchasers.

c. Each fixed-based operator at the airport shall be subject to the same rates, fees, rentals, and other charges as are uniformly applicable to all other fixed-based operators making the same or similar uses of such airport and utilizing the same or similar facilities.

d. Each air carrier using such airport shall have the right to service itself or to use any fixed-based operator that is authorized or permitted by the airport to serve any air carrier at such airport.

e. Each air carrier using such airport (whether as a tenant, non-tenant, or subtenant of another air carrier tenant) shall be subject to such nondiscriminatory and substantially comparable rules, regulations, conditions, rates, fees, rentals, and other charges with respect to facilities directly and substantially related to providing air transportation as are applicable to all such air carriers

which make similar use of such airport and utilize similar facilities, subject to reasonable classifications such as tenants or non-tenants and signatory carriers and non-signatory carriers. Classification or status as tenant or signatory shall not be unreasonably withheld by any airport provided an air carrier assumes obligations substantially similar to those already imposed on air carriers in such classification or status.

f. It will not exercise or grant any right or privilege which operates to prevent any person, firm, or corporation operating aircraft on the airport from performing any services on its own aircraft with its own employees (including, but not limited to maintenance, repair, and fueling) that it may choose to perform.

g. In the event the sponsor itself exercises any of the rights and privileges referred to in this assurance, the services involved will be provided on the same conditions as would apply to the furnishing of such services by commercial aeronautical service providers authorized by the sponsor under these provisions.

h. The sponsor may establish such reasonable, and not unjustly discriminatory, conditions to be met by all users of the airport as may be necessary for the safe and efficient operation of the airport.

i. The sponsor may prohibit or limit any given type, kind or class of aeronautical use of the airport if such action is necessary for the safe operation of the airport or necessary to serve the civil aviation needs of the public.

23. Exclusive Rights.

It will permit no exclusive right for the use of the airport by any person providing, or intending to provide, aeronautical services to the public. For purposes of this paragraph, the providing of the services at an airport by a single fixed-based operator shall not be construed as an exclusive right if both of the following apply:

a. It would be unreasonably costly, burdensome, or impractical for more than one fixed-based operator to provide such services, and

b. If allowing more than one fixed-based operator to provide such services would require the reduction of space leased pursuant to an existing agreement between such single fixed-based operator and such airport. It further agrees that it will not, either directly or indirectly, grant or permit any person, firm, or corporation, the exclusive right at the airport to conduct any aeronautical activities, including, but not limited to charter flights, pilot training, aircraft rental and sightseeing, aerial photography, crop dusting, aerial advertising and surveying, air carrier operations, aircraft sales and services, sale of aviation petroleum products whether or not conducted in conjunction with other aeronautical activity, repair and maintenance of aircraft, sale of aircraft parts, and any other activities which because of their direct relationship to the operation of aircraft can be regarded as an aeronautical activity, and that it will terminate any exclusive right to conduct an aeronautical activity now existing at such an airport before the grant of any assistance under Title 49, United States Code.

24. Fee and Rental Structure.

It will maintain a fee and rental structure for the facilities and services at the airport which will make the airport as self-sustaining as possible under the circumstances existing at the particular airport, taking into account such factors as the volume of traffic and economy of collection. No part of the Federal share of an airport development, airport planning or noise compatibility project for

which a Grant is made under Title 49, United States Code, the Airport and Airway Improvement Act of 1982, the Federal Airport Act or the Airport and Airway Development Act of 1970 shall be included in the rate basis in establishing fees, rates, and charges for users of that airport.

25. Airport Revenues.

a. All revenues generated by the airport and any local taxes on aviation fuel established after December 30, 1987, will be expended by it for the capital or operating costs of the airport; the local airport system; or other local facilities which are owned or operated by the owner or operator of the airport and which are directly and substantially related to the actual air transportation of passengers or property; or for noise mitigation purposes on or off the airport. The following exceptions apply to this paragraph:

1. If covenants or assurances in debt obligations issued before September 3, 1982, by the owner or operator of the airport, or provisions enacted before September 3, 1982, in governing statutes controlling the owner or operator's financing, provide for the use of the revenues from any of the airport owner or operator's facilities, including the airport, to support not only the airport but also the airport owner or operator's general debt obligations or other facilities, then this limitation on the use of all revenues generated by the airport (and, in the case of a public airport, local taxes on aviation fuel) shall not apply.

2. If the Secretary approves the sale of a privately owned airport to a public sponsor and provides funding for any portion of the public sponsor's acquisition of land, this limitation on the use of all revenues generated by the sale shall not apply to certain proceeds from the sale. This is conditioned on repayment to the Secretary by the private owner of an amount equal to the remaining unamortized portion (amortized over a 20-year period) of any airport improvement grant made to the private owner for any purpose other than land acquisition on or after October 1, 1996, plus an amount equal to the federal share of the current fair market value of any land acquired with an airport improvement grant made to that airport on or after October 1, 1996.

3. Certain revenue derived from or generated by mineral extraction, production, lease, or other means at a general aviation airport (as defined at 49 U.S.C. § 47102), if the FAA determines the airport sponsor meets the requirements set forth in Section 813 of Public Law 112-95.

b. As part of the annual audit required under the Single Audit Act of 1984, the sponsor will direct that the audit will review, and the resulting audit report will provide an opinion concerning, the use of airport revenue and taxes in paragraph (a), and indicating whether funds paid or transferred to the owner or operator are paid or transferred in a manner consistent with Title 49, United States Code and any other applicable provision of law, including any regulation promulgated by the Secretary or Administrator.

c. Any civil penalties or other sanctions will be imposed for violation of this assurance in accordance with the provisions of 49 U.S.C. § 47107.

26. Reports and Inspections.

It will:

a. submit to the Secretary such annual or special financial and operations reports as the Secretary may reasonably request and make such reports available to the public; make available to the

public at reasonable times and places a report of the airport budget in a format prescribed by the Secretary;

b. for airport development projects, make the airport and all airport records and documents affecting the airport, including deeds, leases, operation and use agreements, regulations and other instruments, available for inspection by any duly authorized agent of the Secretary upon reasonable request;

c. for noise compatibility program projects, make records and documents relating to the project and continued compliance with the terms, conditions, and assurances of this Grant Agreement including deeds, leases, agreements, regulations, and other instruments, available for inspection by any duly authorized agent of the Secretary upon reasonable request; and

d. in a format and time prescribed by the Secretary, provide to the Secretary and make available to the public following each of its fiscal years, an annual report listing in detail:

   1. all amounts paid by the airport to any other unit of government and the purposes for which each such payment was made; and

   2. all services and property provided by the airport to other units of government and the amount of compensation received for provision of each such service and property.

27. Use by Government Aircraft.

It will make available all of the facilities of the airport developed with Federal financial assistance and all those usable for landing and takeoff of aircraft to the United States for use by Government aircraft in common with other aircraft at all times without charge, except, if the use by Government aircraft is substantial, charge may be made for a reasonable share, proportional to such use, for the cost of operating and maintaining the facilities used. Unless otherwise determined by the Secretary, or otherwise agreed to by the sponsor and the using agency, substantial use of an airport by Government aircraft will be considered to exist when operations of such aircraft are in excess of those which, in the opinion of the Secretary, would unduly interfere with use of the landing areas by other authorized aircraft, or during any calendar month that:

a. Five (5) or more Government aircraft are regularly based at the airport or on land adjacent thereto; or

b. The total number of movements (counting each landing as a movement) of Government aircraft is 300 or more, or the gross accumulative weight of Government aircraft using the airport (the total movement of Government aircraft multiplied by gross weights of such aircraft) is in excess of five million pounds.

28. Land for Federal Facilities.

It will furnish without cost to the Federal Government for use in connection with any air traffic control or air navigation activities, or weather-reporting and communication activities related to air traffic control, any areas of land or water, or estate therein as the Secretary considers necessary or desirable for construction, operation, and maintenance at Federal expense of space or facilities for such purposes. Such areas or any portion thereof will be made available as provided herein within four months after receipt of a written request from the Secretary.

29. Airport Layout Plan.

a. The airport owner or operator will maintain a current airport layout plan of the airport showing:

1. boundaries of the airport and all proposed additions thereto, together with the boundaries of all offsite areas owned or controlled by the sponsor for airport purposes and proposed additions thereto;

2. the location and nature of all existing and proposed airport facilities and structures (such as runways, taxiways, aprons, terminal buildings, hangars and roads), including all proposed extensions and reductions of existing airport facilities;

3. the location of all existing and proposed non-aviation areas and of all existing improvements thereon; and

4. all proposed and existing access points used to taxi aircraft across the airport's property boundary.

b. Subject to subsection 49 U.S.C. § 47107(x), the Secretary will review and approve or disapprove the plan and any revision or modification of the plan before the plan, revision, or modification takes effect.

c. The owner or operator will not make or allow any alteration in the airport or any of its facilities unless the alteration—

1. is outside the scope of the Secretary's review and approval authority as set forth in subsection (x); or

2. complies with the portions of the plan approved by the Secretary.

d. When the airport owner or operator makes a change or alteration in the airport or the facilities which the Secretary determines adversely affects the safety, utility, or efficiency of any federally owned, leased, or funded property on or off the airport and which is not in conformity with the airport layout plan as approved by the Secretary, the owner or operator will, if requested, by the Secretary:

1. eliminate such adverse effect in a manner approved by the Secretary; or

2. bear all costs of relocating such property or its replacement to a site acceptable to the Secretary and of restoring the property or its replacement to the level of safety, utility, efficiency, and cost of operation that existed before the alteration was made, except in the case of a relocation or replacement of an existing airport facility due to a change in the Secretary's design standards beyond the control of the airport sponsor.

30. Civil Rights.

It will promptly take any measures necessary to ensure that no person in the United States shall, on the grounds of race, color, and national origin (including limited English proficiency) in accordance with the provisions of Title VI of the Civil Rights Act of 1964 (42 U.S.C. §§ 2000d to 2000d-4); creed and sex per 49 U.S.C. § 47123 and related requirements; age per the Age Discrimination Act of 1975 and related requirements; or disability per the Americans with Disabilities Act of 1990 and related requirements, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination in any program and activity conducted with, or benefiting from, funds received from this Grant.

a. Using the definitions of activity, facility, and program as found and defined in 49 CFR §§ 21.23(b) and 21.23(e), the sponsor will facilitate all programs, operate all facilities, or conduct all programs in compliance with all non-discrimination requirements imposed by or pursuant to these assurances.

b. Applicability

1. Programs and Activities. If the sponsor has received a grant (or other federal assistance) for any of the sponsor's program or activities, these requirements extend to all of the sponsor's programs and activities.

2. Facilities. Where it receives a grant or other federal financial assistance to construct, expand, renovate, remodel, alter, or acquire a facility, or part of a facility, the assurance extends to the entire facility and facilities operated in connection therewith.

3. Real Property. Where the sponsor receives a grant or other Federal financial assistance in the form of, or for the acquisition of real property or an interest in real property, the assurance will extend to rights to space on, over, or under such property.

c. Duration.

The sponsor agrees that it is obligated to this assurance for the period during which Federal financial assistance is extended to the program, except where the Federal financial assistance is to provide, or is in the form of, personal property, or real property, or interest therein, or structures or improvements thereon, in which case the assurance obligates the sponsor, or any transferee for the longer of the following periods:

1. So long as the airport is used as an airport, or for another purpose involving the provision of similar services or benefits; or

2. So long as the sponsor retains ownership or possession of the property.

d. Required Solicitation Language. It will include the following notification in all solicitations for bids, Requests For Proposals for work, or material under this Grant Agreement and in all proposals for agreements, including airport concessions, regardless of funding source:

"The (**County of San Juan, Utah**), in accordance with the provisions of Title VI of the Civil Rights Act of 1964 (42 U.S.C. §§ 2000d to 2000d-4) and the Regulations, hereby notifies all bidders or offerors that it will affirmatively ensure that for any contract entered into pursuant to this advertisement, all businesses will be afforded full and fair opportunity to submit bids in response to this invitation and no businesses will be discriminated against on the grounds of race, color, national origin (including limited English proficiency), creed, sex , age, or disability in consideration for an award."

e. Required Contract Provisions.

1. It will insert the non-discrimination contract clauses requiring compliance with the acts and regulations relative to non-discrimination in Federally-assisted programs of the Department of Transportation (DOT), and incorporating the acts and regulations into the contracts by reference in every contract or agreement subject to the non-discrimination in Federally-assisted programs of the DOT acts and regulations.

2. It will include a list of the pertinent non-discrimination authorities in every contract that is subject to the non-discrimination acts and regulations.

3. It will insert non-discrimination contract clauses as a covenant running with the land, in any deed from the United States effecting or recording a transfer of real property, structures, use, or improvements thereon or interest therein to a sponsor.

4. It will insert non-discrimination contract clauses prohibiting discrimination on the basis of race, color, national origin (including limited English proficiency), creed, sex, age, or disability as a covenant running with the land, in any future deeds, leases, license, permits, or similar instruments entered into by the sponsor with other parties:

   a. For the subsequent transfer of real property acquired or improved under the applicable activity, project, or program; and

   b. For the construction or use of, or access to, space on, over, or under real property acquired or improved under the applicable activity, project, or program.

f. It will provide for such methods of administration for the program as are found by the Secretary to give reasonable guarantee that it, other recipients, sub-recipients, sub-grantees, contractors, subcontractors, consultants, transferees, successors in interest, and other participants of Federal financial assistance under such program will comply with all requirements imposed or pursuant to the acts, the regulations, and this assurance.

g. It agrees that the United States has a right to seek judicial enforcement with regard to any matter arising under the acts, the regulations, and this assurance.

31. Disposal of Land.

a. For land purchased under a grant for airport noise compatibility purposes, including land serving as a noise buffer, it will dispose of the land, when the land is no longer needed for such purposes, at fair market value, at the earliest practicable time. That portion of the proceeds of such disposition which is proportionate to the United States' share of acquisition of such land will be, at the discretion of the Secretary, (1) reinvested in another project at the airport, or (2) transferred to another eligible airport as prescribed by the Secretary. The Secretary shall give preference to the following, in descending order:

   1. Reinvestment in an approved noise compatibility project;

   2. Reinvestment in an approved project that is eligible for grant funding under 49 U.S.C. § 47117(e);

   3. Reinvestment in an approved airport development project that is eligible for grant funding under 49 U.S.C. §§ 47114, 47115, or 47117;

   4. Transfer to an eligible sponsor of another public airport to be reinvested in an approved noise compatibility project at that airport; or

   5. Payment to the Secretary for deposit in the Airport and Airway Trust Fund.

   If land acquired under a grant for noise compatibility purposes is leased at fair market value and consistent with noise buffering purposes, the lease will not be considered a disposal of the land. Revenues derived from such a lease may be used for an approved airport development project that would otherwise be eligible for grant funding or any permitted use of airport revenue.

b. For land purchased under a grant for airport development purposes (other than noise compatibility), it will, when the land is no longer needed for airport purposes, dispose of such land at fair market value or make available to the Secretary an amount equal to the United

States' proportionate share of the fair market value of the land. That portion of the proceeds of such disposition which is proportionate to the United States' share of the cost of acquisition of such land will, upon application to the Secretary, be reinvested or transferred to another eligible airport as prescribed by the Secretary. The Secretary shall give preference to the following, in descending order:

1. Reinvestment in an approved noise compatibility project;
2. Reinvestment in an approved project that is eligible for grant funding under 49 U.S.C. § 47117(e);
3. Reinvestment in an approved airport development project that is eligible for grant funding under 49 U.S.C. §§ 47114, 47115, or 47117;
4. Transfer to an eligible sponsor of another public airport to be reinvested in an approved noise compatibility project at that airport; or
5. Payment to the Secretary for deposit in the Airport and Airway Trust Fund.

c. Land shall be considered to be needed for airport purposes under this assurance if (1) it may be needed for aeronautical purposes (including runway protection zones) or serve as noise buffer land, and (2) the revenue from interim uses of such land contributes to the financial self-sufficiency of the airport. Further, land purchased with a grant received by an airport operator or owner before December 31, 1987, will be considered to be needed for airport purposes if the Secretary or Federal agency making such grant before December 31, 1987, was notified by the operator or owner of the uses of such land, did not object to such use, and the land continues to be used for that purpose, such use having commenced no later than December 15, 1989.

d. Disposition of such land under (a), (b), or (c) will be subject to the retention or reservation of any interest or right therein necessary to ensure that such land will only be used for purposes which are compatible with noise levels associated with operation of the airport.

32. Engineering and Design Services.

If any phase of such project has received Federal funds under Chapter 471 subchapter 1 of Title 49 U.S.C., it will award each contract, or sub-contract for program management, construction management, planning studies, feasibility studies, architectural services, preliminary engineering, design, engineering, surveying, mapping or related services in the same manner as a contract for architectural and engineering services is negotiated under Chapter 11 of Title 40 U S.C., or an equivalent qualifications-based requirement prescribed for or by the sponsor of the airport.

33. Foreign Market Restrictions.

It will not allow funds provided under this Grant to be used to fund any project which uses any product or service of a foreign country during the period in which such foreign country is listed by the United States Trade Representative as denying fair and equitable market opportunities for products and suppliers of the United States in procurement and construction.

34. Policies, Standards, and Specifications.

It will carry out any project funded under an Airport Improvement Program Grant in accordance with policies, standards, and specifications approved by the Secretary including, but not limited to, current FAA Advisory Circulars (https://www.faa.gov/sites/faa.gov/files/aip-pfc-checklist_0.pdf) for AIP projects as of March 19, 2025.

35. Relocation and Real Property Acquisition.

a. It will be guided in acquiring real property, to the greatest extent practicable under State law, by the land acquisition policies in Subpart B of 49 CFR Part 24 and will pay or reimburse property owners for necessary expenses as specified in Subpart B.

b. It will provide a relocation assistance program offering the services described in Subpart C of 49 CFR Part 24 and fair and reasonable relocation payments and assistance to displaced persons as required in Subpart D and E of 49 CFR Part 24.

c. It will make available within a reasonable period of time prior to displacement, comparable replacement dwellings to displaced persons in accordance with Subpart E of 49 CFR Part 24.

36. Access By Intercity Buses.

The airport owner or operator will permit, to the maximum extent practicable, intercity buses or other modes of transportation to have access to the airport; however, it has no obligation to fund special facilities for intercity buses or for other modes of transportation.

37. Disadvantaged Business Enterprises.

The sponsor shall not discriminate on the basis of race, color, national origin, or sex, in the award and performance of any DOT-assisted contract covered by 49 CFR Part 26, or in the award and performance of any concession activity contract covered by 49 CFR Part 23. In addition, the sponsor shall not discriminate on the basis of race, color, national origin or sex in the administration of its Disadvantaged Business Enterprise (DBE) and Airport Concessions Disadvantaged Business Enterprise (ACDBE) programs or the requirements of 49 CFR Parts 23 and 26. The sponsor shall take all necessary and reasonable steps under 49 CFR Parts 23 and 26 to ensure nondiscrimination in the award and administration of DOT-assisted contracts, and/or concession contracts. The sponsor's DBE and ACDBE programs, as required by 49 CFR Parts 26 and 23, and as approved by DOT, are incorporated by reference in this agreement. Implementation of these programs is a legal obligation and failure to carry out its terms shall be treated as a violation of this agreement. Upon notification to the sponsor of its failure to carry out its approved program, the Department may impose sanctions as provided for under Parts 26 and 23 and may, in appropriate cases, refer the matter for enforcement under 18 U.S.C. § 1001 and/or the Program Fraud Civil Remedies Act of 1986 (31 U.S.C. §§ 3801-3809, 3812).

38. Hangar Construction.

If the airport owner or operator and a person who owns an aircraft agree that a hangar is to be constructed at the airport for the aircraft at the aircraft owner's expense, the airport owner or operator will grant to the aircraft owner for the hangar a long term lease that is subject to such terms and conditions on the hangar as the airport owner or operator may impose.

39. Competitive Access.

a. If the airport owner or operator of a medium or large hub airport (as defined in 49 U.S.C. § 47102) has been unable to accommodate one or more requests by an air carrier for access to gates or other facilities at that airport in order to allow the air carrier to provide service to the airport or to expand service at the airport, the airport owner or operator shall transmit a report to the Secretary that:

1. Describes the requests;

2. Provides an explanation as to why the requests could not be accommodated; and

3. Provides a time frame within which, if any, the airport will be able to accommodate the requests.

b. Such report shall be due on either February 1 or August 1 of each year if the airport has been unable to accommodate the request(s) in the six month period prior to the applicable due date.

40. Access to Leaded Aviation Gasoline

a. If 100-octane low lead aviation gasoline (100LL) was made available at an airport, at any time during calendar year 2022, an airport owner or operator may not restrict or prohibit the sale of, or self-fueling with, 100-octane low lead aviation gasoline.

b. This requirement remains until the earlier of December 31, 2030, or the date on which the airport or any retail fuel seller at the airport makes available an unleaded aviation gasoline that has been authorized for use by the FAA as a replacement for 100-octane low lead aviation gasoline for use in nearly all piston-engine aircraft and engine models; and meets either an industry consensus standard or other standard that facilitates the safe use, production, and distribution of such unleaded aviation gasoline, as determined appropriate by the FAA.

c. An airport owner or operator understands and agrees, that any violation of this grant assurance is subject to civil penalties as provided for in 49 U.S.C. § 46301(a)(8).

COMMISSION STAFF REPORT

MEETING DATE: August 5, 2025

ITEM TITLE, PRESENTER: Consideration and Approval of the International City/County Management Association Grant Agreement for $245,000 for the Senior Mobility Leaders in Government Opportunity. Mack McDonald, Chief Administrative Officer.

RECOMMENDATION: Approve the Agreement

SUMMARY

In 2023, I applied for the initial Economic Mobility and Opportunity Cohort Grant Funding through the International City/County Management Association (ICMA) and was awarded $30,000 along with 9 other locations throughout the United States. We then used those funds in a grant application match from the Navajo Trust Fund for an additional $30,000 to work on a program, policies and collaboration to get more Native Americans in government sector jobs here in San Juan County.

In 2024, we applied to the National Association of Counties (NACO) for the Rural Leaders for Economic Mobility for an additional $50,000 in a similar initiative but this time focusing on economic mobility and small-business creation.

This year, we submitted an application to the International City/County Management Association (ICMA) for the Senior Mobility Leaders in Government Opportunity Grant. The purpose of the grant is to hire a senior-level employee dedicated full-time to advancing our Economic Mobility initiatives by developing and implementing related programs, policies, and projects. We are pleased to share that our application was successful, and we were selected as one of 16 recipients nationwide. As part of the grant requirements, along with this new employee, we will attend specific meetings throughout the Nation for the duration of the grant period—attendance and associated travel costs are fully funded by the grant.

All of these opportunities have been possible through the funding provided by the Bill and Melinda Gates Foundation.

FISCAL IMPACT

N/A

Local Governments Selected for ICMA EMO Special Assistants Program

Sixteen recipients selected for funding to hire senior-level leaders to coordinate cross-sector strategies advancing economic mobility and opportunity for residents.

Jul 31, 2025 | ARTICLE - ARTICLE



ICMA is excited to announce sixteen recipients selected as hosts for the Economic Mobility and Opportunity Special Assistants Program. The jurisdictions listed below represent a range of mid-sized communities across the country.

- Beaumont, Texas
- Charlottesville, Virginia
- Clarkston, Georgia
- Dubuque, Iowa
- Fayetteville, North Carolina
- Gainesville, Florida
- Greenfield, California
- Kalamazoo County, Michigan
- Morgan Hill, California
- Newport, Oregon
- Rochester, Minnesota
- San Juan County, Utah
- Staunton, Virginia
- Taos County, New Mexico
- Thomasville, North Carolina
- Vermont EMO Coalition (Essex Junction, Shelburne, South Burlington, and Winooski)

Over the next two and a half years, these communities will receive a significant infusion of resources to bolster local leadership and advance programs and priorities that will enable all residents in their community to climb the economic ladder. Under the umbrella of economic mobility, local governments expect to tackle a variety of issues that are top priority in their communities from housing affordability and workforce development to access to quality education and childcare, all of which enable residents to thrive.

Local efforts will be championed by their to-be-hired special assistants: senior-level leaders dedicated full-time to coordinating EMO activities across departments and external partners. This talent investment program is an important milestone towards building capacity and scaling up this work across the country. It is made possible through support from the Gates Foundation.

“This is a tremendous opportunity to move the needle on local priorities over the next two plus years,” said ICMA CEO/Executive Director Julia D. Novak. “We look forward to seeing how local governments across the country use these funds to develop innovative solutions that address significant issue in their local communities.”

In the coming months, each host community will lead their own process to recruit and hire a special assistant. ICMA will share information about these opportunities and how to apply as specific postings are finalized. In the meantime, interested individuals encouraged to fill out a general interest form.

Subgrant Agreement

INTERNATIONAL CITY/COUNTY MANAGEMENT ASSOCIATION
777 N Capitol St. NE, Ste. 500
Washington, DC 20002-4201
202.962.3680 | 202.962.3500 (f)
icma.org

ICMA Subgrant Number:	U11/San Juan County, UT/Subgrant/Fixed Price/August 5, 2025
Subgrantee Name:	San Juan County, UT
Subgrantee Address:	117 South Main, PO Box 9. Monticello, Utah 84535
Subgrant Period of Performance:	September 1, 2025 – June 30, 2028
Total Subgrant Amount:	$254,000
Subgrant Summary Project Description:	To hire an Economic Mobility and Opportunity Special Assistant (EMO SA) to lead implementation of local actions improving economic mobility and opportunity for residents
Prime Grant Agreement Client/Funder:	The Gates Foundation/Gates Foundation
Gates Foundation Investment No.	INV- 071729
Prime Award Title:	Senior Mobility Leaders in Government
Prime Award Type:	Grant Agreement
Prime Grantee:	International City/County Management Association (ICMA)

Contents:
Award Cover Page
Subgrant Agreement
Attachment A Scope of Work and Budget
Attachment B Subgrantee Payment Request Templates
Attachment C Prime Grant Agreement Flow-down Terms and Conditions

Entire Agreement: This Subgrant Agreement supersedes and replaces all written or oral agreements, if any, and constitutes the entire understanding between the parties with respect to the subject matter hereof. This Subgrant Agreement may be modified by subsequent written addenda mutually agreeable to both parties, with the exception of those made pursuant to the clause entitled "Changes" of the General Provisions of this Agreement. Each party represents that it has read this entire Agreement and agrees to perform in accordance with the terms and conditions contained herein. Each signatory to this Agreement warrants by affixing his or her signature below that he or she is duly authorized to bind the party whom such signatory represents.

International City/County Management Association

Name: Sabina Agarunova
Title: Chief Financial Officer
Date:

San Juan County, UT

Name: Silvia Stubbs
Title: Commission Chair
Date: August 5, 2025

ARTICLE 1 PURPOSE OF SUBGRANT AGREEMENT

The Gates Foundation (hereinafter referred to as “Gates Foundation” or “Funder”) has executed a Grant Agreement/Prime Award to International City/County Management Association (hereinafter referred to as "ICMA"), to implement the Senior Mobility Leaders in Government/, hereafter referred to as the “Economic Mobility and Opportunity Special Assistants (EMO SA) Program.” Subgrantee shall comply with all terms and conditions, specifications, directions and other applicable information throughout the performance of this Subgrant. Subgrantee shall perform or cause to be performed all work or services required in the Scope of Work under the technical direction and control of ICMA as further described in Attachment A (hereinafter known as “the Work”).

ARTICLE 2 PERIOD AND PLACE OF PERFORMANCE

2.1 Period of Performance: The term of performance for this Agreement is specified on the Award Cover page, unless terminated earlier by either party or extended by ICMA as provided herein. Subgrantee’s period of performance is from **September 1, 2025 – June 30, 2028.**

2.2 Place of Performance: For this Subgrant place of performance shall be the United States, in accordance with applicable terms and conditions of this Subgrant and ICMA’s prime award with its Client.

2.3 All periods of time referred to in this Agreement shall be measured in calendar days, unless otherwise specified.

ARTICLE 3 SUBGRANT TYPE

This is a Fixed-Price type Subgrant. For the consideration set forth below, Subgrantee shall provide the deliverables or outputs described in the **Scope of Work, Attachment A,** and comply with all Agreement requirements.

ARTICLE 4 CONSIDERATION AND PAYMENT

4.1 Subgrant Budget and Ceiling
ICMA hereby awards to **San Juan County, UT** (hereinafter referred to as "Subgrantee"), a Subgrant Agreement for a total amount of **$254,000 USD** payable according to the **Payment Schedule**, and as more fully described, in the **Scope of Work in Attachment A**.

This award amount may not be adjusted without a mutually agreeable modification to this Subgrant Agreement. The Subgrantee will not request payment for any amounts against this Subgrant in excess of the amounts specified for each deliverable listed under the **Payment Schedule** in the **Scope of Work** in **Attachment A**.

4.2 Requests for Payment

The Subgrantee shall submit a request for payment per the **Milestones and Payment Schedule** in **Attachment A**. Please see **Attachment B**, Subgrantee Payment Request Template, for additional guidance. Requests should be sent to the attention of Sarah Berkowitz at sberkowitz@icma.org with a copy to: rvasudevan@icma.org and accountspayable@icma.org.

The Subgrantee should retain on file the original receipts for all expenditures and individuals' original timesheets for claimed labor costs, and work rendered. Original documentation should be made available to an authorized representative of ICMA or the Gates Foundation upon request.

ICMA shall pay the Subgrantee within 30 calendar days following the receipt of a complete error-free payment request by ICMA, subject to approval by ICMA. Subgrantee shall retain record of transactions related to this Subgrant Agreement for four years from the day of the last payment under this Subgrant Agreement. All charges claimed by the Subgrantee remain subject to ICMA and the Gates Foundation audit and subsequent adjustment. Subgrantee agrees to reimburse ICMA for any costs disallowed by the Gates Foundation, if payment was received by Subgrantee.

The final payment request shall be clearly marked as "final."

4.3 Return of Funds

Any Subgrant funds that have not been used for, or committed to, the Project upon expiration or termination of this Subgrant Agreement must be returned promptly to ICMA no later than 30 days from submission of the final report which includes reporting of the total expenditures.

ARTICLE 5 INDIRECT COST RATES

The Subgrantee shall charge indirect costs in accordance with Gates Foundation Indirect Cost Policy (https://docs.gatesfoundation.org/documents/indirect_cost_policy.pdf).

ARTICLE 6 REPORTS AND DELIVERABLES

6.1 The Subgrantee shall, except as otherwise provided, furnish the personnel, materials, equipment, property, and travel necessary to perform the Work as described in the **Scope of Work and Budget,** which is incorporated herein as **Attachment A**. All efforts performed shall also be in accordance with the terms and conditions of the Subgrant and any attachments specifically incorporated by reference herein and modifications hereto. For all Work performed, the Subgrantee shall report to and, where required, seek approval from ICMA throughout the life of this Subgrant.

6.2 If required by ICMA, the Subgrantee shall provide reports and deliverables as further described in **Attachment A.**

6.3 All reports and other outputs must be in the English language, unless otherwise specified by ICMA.

ARTICLE 7 SUBSTANTIAL INVOLVEMENT

Substantial involvement is anticipated between ICMA and Subgrantee during the performance of activities under this Agreement. Substantial involvement shall be limited to:

(a) Participating in and/or providing guidance on the design, direction, and execution of program activities;
(b) Prior to hiring of the Special Assistant, reviewing final candidates to confirm compliance with program and funder expectations.
(c) Hosting annual, mandatory, in-person convenings for program participants;
(d) Coordinating professional development activities to support Special Assistants;
(e) Approving expenses that are not in the approved budget;
(f) Approving decisions related to special circumstances or problems throughout the duration of program.

ARTICLE 8 PRIMARY POINT OF CONTACT

Subgrantee contacts with ICMA regarding Subgrant Agreement terms and conditions, issues, etc. shall be made with ICMA's designated representatives as listed below. Agreements and/or actions taken by the Subgrantee which by their nature effect a change to this Agreement shall only be binding upon the Subgrantee when such agreement or action is specifically authorized in writing by ICMA's authorized representative. All correspondence between the Subgrantee and ICMA shall be addressed to the following individuals who are designated as ICMA's and Subgrantee's representatives.

For	ICMA	Subgrantee
Address:	777 North Capitol Street, N.E. Suite 500 Washington, DC 20002-4201	117 South Main Street PO Box #9 Monticello, Utah 84535
Subgrant Administrator:	Ian Swank Senior Contracts Administrator Email: iswank@icma.org	Mack McDonald Chief Administrative Officer Email: mmcdonald@sanjuancountyut.gov
Technical Representative:	Laura Goddeeris Program Director Email: lgoddeeris@icma.org	
Program Administration Representative	Sarah Berkowitz Assistant Program Manager Email: sberkowitz@icma.org	Talia Hansen Economic Development Manager Email: thansen@sanjuancountyut.gov
Financial Representative	Nada Mohamed Controller Email: nmohamed@icma.org	Lyman Duncan County Clerk/Auditor Email: lduncan@sanjuancountyut.gov

Any notice given by any of the parties will be sufficient only if in writing and (1) delivered in person, (2) sent by confirmed courier mail, (3) sent by registered mail with return requested, or (4) sent by email to the ICMA and Subgrantee representatives designated above.

ARTICLE 9 COMMUNICATION WITH FUNDER

All the Subgrantee's written or oral communications with or to the Funder, or local agencies directly relative to work under the Subgrant Agreement, must be through or with the authorization of ICMA. Should Subgrantee be required to communicate directly with ICMA's Funder, Subgrantee shall request written consent from ICMA within a reasonable amount of time prior to any communications taking place, and such consent shall not be unreasonably withheld.

ARTICLE 10 NON-SOLICITATION

Neither party shall knowingly solicit, recruit, hire or otherwise employ or retain any employee of the other, performing under this Subgrant, during the term of this Subgrant, and for one year following the termination or expiration of this Subgrant, without the prior written consent of the other party. This provision shall not prevent any employee of either party applying for a publicly advertised position of the other.

ARTICLE 11 RELATION BETWEEN THE PARTIES

It is agreed that nothing herein contained is intended or shall be construed in any manner as creating or establishing a relationship of joint venture, partnership, agency or employment between the parties hereto or of Agreement either as an agent, representative or employee of the other for any purpose or in any manner whatsoever. Subgrantee and any officers or employees and ICMA and any officers or employees thereof shall not be considered an employee of the other.

ARTICLE 12 TAXES

The Subgrantee and their personnel shall pay such taxes, duties, fees, and other impositions levied under the Applicable Law.

ARTICLE 13 INSURANCE

The Subgrantee shall purchase and maintain throughout the course of the Work and period of performance of this Subgrant, insurance that is required under the Applicable Law and such insurance that will protect the Subgrantee, Client, and ICMA from the following claims which may arise out of or result from its operations hereunder (whether by itself, any Subgrantees, anyone directly or indirectly employed by any of them, or anyone for whose acts any of them may be liable): claims under workmen's compensation, disability benefit and other similar employee benefit acts; claims for damages because of bodily injury, occupational sickness or disease, or death, of its employees or any other person; claims which are sustained by any person as a result of the actions of the Subgrantee or by any other person; and claims for damages because of injury to or destruction of tangible property, including loss of use resulting there from. At ICMA's request, the Subgrantee will provide ICMA with satisfactory evidence of compliance with this requirement.

ARTICLE 14 INDEMNIFICATION

14.1 The Subgrantee shall defend, indemnify, and hold harmless the Gates Foundation, ICMA and its agents, officers and directors and employees from and against any and all claims, liability, losses, cost or expenses, including attorney's fees, arising out of the acts, errors or omissions of the recipient, its agent, officers and directors, employees and anyone directly or indirectly employed by any of them or anyone for whose acts any of them may be liable. This indemnification obligation shall not be limited in any way by required, actual, or available insurance coverage. The Subgrantee agrees to flow down the substance of this clause to all applicable consultants, Subgrantees, and subcontractors. Likewise, ICMA shall defend, indemnify, and hold harmless the Subgrantee and its agents, officers and directors and employees from and against all claims, liability, losses, costs or expenses, including attorney's fees, arising out of the acts, errors or omissions of ICMA, its agents, officers and directors, employees, Subgrantees, subcontractors, and anyone directly or indirectly employed by any of them or anyone for whose acts any of them may be liable. The indemnification obligation shall not be limited in any way by required, actual, or available insurance coverage. This clause shall apply to the damage, destruction or loss of personal property and any personal injuries that may be incurred throughout the performance of this Agreement. Except as specifically stated in this Agreement, this agreement does not create any rights or benefits to parties other than ICMA and the Subgrantee.

14.2 The Subgrantee further agrees that if ICMA should incur any legal cost whatsoever resulting from the lack of the insurance coverage identified in Article 13 on the part of the Subgrantee, while engaged in the Work as identified in this agreement, the Subgrantee will indemnify, and hold harmless ICMA and the Client from any such costs which the Subgrantee may legally be required to pay.

14.3 Except as specifically stated in this Agreement, this Agreement does not create any rights or benefits to parties other than ICMA and the Subgrantee.

ARTICLE 15 INTELLECTUAL PROPERTY RIGHTS

15.1 The term "intellectual property" shall include but not be limited to publications, work products, software and software codes, trade names, documentation, and technical data that are created under the Subgrant with funding made available by or through ICMA. Unless otherwise agreed, all intellectual property created by Subgrantee and/or its employees, agents and Subgrantees under the Subgrant will be the property of the Gates Foundation. Subgrantees shall include the substance of this section in any lower-tier subcontracts.

15.2 The Subgrantee warrants that it is not aware of any copyright, patent, trademark, trade secret or other proprietary right that it might infringe upon in providing the work required under the Agreement. The Subgrantee shall indemnify and save ICMA and ICMA's Client harmless from any and all claims, suits, liability, expense or damages for any alleged or actual infringement of any copyright, patent, trademark, trade secret or other proprietary right arising in connection with the work provided by the Subgrantee under this Agreement.

ARTICLE 16 CONFIDENTIAL AND PROPRIETARY INFORMATION

16.1 All reports generated and data collected during this activity shall be considered confidential and shall not be reproduced, disseminated or discussed in open forum, other than

for the purposes of completing the tasks described in this document, without the express written approval of a duly-authorized representative of ICMA. All findings, conclusions and recommendations shall be considered confidential and proprietary.

16.2 In performing the Work, the Subgrantee shall not directly or indirectly or through its employees disclose to any third person or use for the benefit of anyone other than ICMA, either during or after the term of this Agreement (or for the period of time stipulated in applicable data), any proprietary information of ICMA, whether relating to the Work performed hereunder or to the business and affairs of ICMA, or ICMA's Client. Such information shall include, without limitation, ICMA or Client manuals, forms, or procedures. Disclosure shall not be made without the prior written consent of ICMA unless disclosure is required by law, in which case notification of the request for such information shall be provided to ICMA prior to release. Information identified in writing by the Subgrantee as confidential and/or proprietary shall be similarly treated by ICMA. This clause applies to information which has been designated as proprietary or which should be treated as proprietary in light of the circumstances surrounding its acquisition without the prior written consent of ICMA.

16.3 The Subgrantee shall not publish or publicly disseminate any information or data derived or obtained from or in connection with any services rendered hereunder, without the prior written consent of ICMA which shall not be unreasonably withheld.

ARTICLE 17 WARRANTIES AND REPRESENTATIONS

Subgrantee warrants and represents that it is duly formed and existing and has all rights necessary to perform its obligations hereunder. Additionally, Subgrantee warrants that all Work performed hereunder shall be performed to the industry highest professional standards, and Subgrantee agrees to correct or re-perform any Work not in compliance with this standard at no additional cost, if ICMA notifies Subgrantee within five (5) business days from the receipt of notice from the Client if reperformance is requested by the Client. Subgrantee warrants and certifies, to the best of its knowledge and belief, that it and its principals: (a) are not presently debarred, suspended, or proposed for debarment or suspension by any Federal department or agency, (b) have not within a three-year period preceding this Subgrant been convicted of or had a civil judgment rendered for commission of fraud or a criminal offense in connection with a public sector (Federal, State, or local) contract, (c) are not currently the subject of a civil or criminal investigation or an inspector general audit, (d) have neither solicited nor obtained bid or proposal information or source selection information related to the Prime Award, (e) do not have a relevant conflict of interest or the appearance thereof, (f) have not offered anything of value to a current or former U.S. Government Grant Official who participated personally and substantially in the Prime Award and (g) have not made, and will not make, any payment of money or anything of value, directly or indirectly, to any government official, political Party, or candidate for a political office for the purpose of obtaining or retaining business. Subgrantee agrees to promptly notify ICMA should it learn that any of the above warranties or representations are no longer fully correct.

ARTICLE 18 BINDING EFFECT OF FUNDER DECISIONS

If a binding decision is made by the Funder under the Prime Award that pertains to the subject matter of this Subgrant, the binding Funder decision also shall be binding upon Subgrantee. If,

as a result of any such binding decision, ICMA is unable to obtain payment or reimbursement under the Prime Award or is required to refund or credit the relevant amount, Subgrantee shall, on demand, promptly withdraw its relevant invoice(s) and/or repay or reimburse such amount(s) to ICMA.

ARTICLE 19 ASSIGNMENT

The Subgrantee shall not further assign any services or work to be performed under this Subgrant without prior written authorization from ICMA's Subgrant Administrator, which shall not be unreasonably withheld.

ARTICLE 20 APPLICABLE LAW

20.1 In the performance of the Work under this Subgrant, the Subgrantee shall comply with all applicable US Federal, state, and local laws, rules, and regulations. In the event the Subgrantee is authorized by the Gates Foundation and ICMA to perform work outside the United States, the Subgrantee shall follow all host country laws, rules and regulations. In addition, the Subgrantee shall obtain and maintain the applicable licenses and authorizations to work in the host country through the entire performance period of this Subgrant. Failure to comply with this requirement shall be construed as a material deficiency in the Subgrantee's performance under this Subgrant. This Subgrant shall be construed, interpreted and applied in accordance with the laws of the District of Columbia.

20.2 These provisions shall be interpreted in accordance with the Federal common law of Government as applied by the Federal Courts, Board of Contract Appeals, and quasi-judicial agencies of the Federal government.

ARTICLE 21 STANDARDS OF BUSINESS ETHICS AND CONDUCT

ICMA believes in fair and open competition and is committed to conducting its business fairly, impartially and in an ethical and proper manner. It is imperative that ICMA employees, agents, Subgrantees and representatives adhere to a particularly high ethical standard. ICMA's expectation is that Subgrantee also will conduct its business fairly, impartially and in an ethical and proper manner. If Subgrantee has cause to believe that ICMA or any employee or agent of ICMA has acted improperly or unethically under this agreement/order, Subgrantee shall report such behavior to the ICMA's Hot Line at 1-877-874-8416 (Toll Free for use within the United States) or online at http://icma.org/hotline.

ARTICLE 22 CHANGES

22.1 ICMA may at any time, by written order, make changes, revisions, additions, or deletions (collectively hereinafter called "changes") in the Subgrant scope of services or to **Attachment A, Scope of Work**. If any change causes an increase or decrease in the Subgrantee's cost of, or the time required for, the performance of any part of the Work, whether or not changed by any such change authorization, ICMA shall make an equitable adjustment and modify in writing the

Agreement as applicable. Any claim by Subgrantee for an adjustment under this paragraph must be asserted in writing, fully supported by factual information, to ICMA within thirty (30) calendar days from the date of receipt by Subgrantee of the written change authorization from ICMA or within such extension of that 30-day period as ICMA, in its sole discretion, may grant in writing at Subgrantee's request prior to expiration of said period. The Subgrantee will not proceed with any changes unless notified to proceed in writing by ICMA. Any changes to this Subgrant must be in writing.

22.2 Nothing herein will be construed as relieving Subgrantee of its obligations to perform, including without limitation, the failure of the parties to agree upon Subgrantee entitlement to, or the amount of, any adjustment in time or compensation. If the Work is reduced by a change authorization issued hereunder, such action will not be the basis for a claim based on loss of anticipated profits.

ARTICLE 23 RIGHTS AND REMEDIES

23.1 No failures of or delay by ICMA in the exercise of any right under this Agreement shall constitute a waiver thereof, nor shall any single or partial exercise of any such right preclude other or further exercise thereof or of any other such right. The waiver by ICMA of any breach of any provision of this Agreement shall not be deemed to be a waiver of any subsequent breach or of any other provision of this Subgrant.

23.2 Neither the ICMA's nor the Client's review, approval, nor payment for, any of the services required under this Agreement shall be construed to have operated as a waiver of any rights under this Agreement, or of any cause of action arising out of the performance of this Subgrant and the Subgrantee shall be and remain liable to ICMA and the Client for damages caused by the Subgrantee's negligent performance of any of the services furnished under this Subgrant.

23.3 The rights and remedies of ICMA or the Subgrantee provided for under this Agreement are in addition to any other rights and remedies provided by law.

ARTICLE 24 DISPUTE RESOLUTION

24.1 For any issues or claims arising out of or relating to the terms of this Subgrant, or the breach thereof, both parties agree to provide best efforts to resolve such issues through documented communications between identified personnel in Article 8. Should Subgrantee and ICMA be unable to reach an amicable resolution, such issues shall be elevated to applicable levels of senior management within Subgrantee’s and ICMA’s respective organizations. For any controversy or claim which cannot thus be settled amicably, it shall be settled by arbitration under the Rules of the American Arbitration Association.

24.2 The place of arbitration shall be Washington, D.C. The language to be used in the arbitral proceedings shall be English. As independent, irrevocable covenants to each other, neither party will institute any action or proceed against the other party in any court or judicial forum concerning any matter under dispute, other than to seek entry of a judgment upon an award rendered by the arbitrator(s) pursuant to these terms and conditions.

24.3 The provisions in this Article shall survive the termination or expiration of the Subgrant. During the term of any pending controversy or claim hereunder, the Subgrantee shall proceed diligently with the performance of Work under the Subgrant in accordance with the direction(s) given by ICMA.

ARTICLE 25 TERMINATION

The Agreement may be terminated by ICMA at any time, in whole or in part, with a 30-day written notice to the Subgrantee. Also, the Agreement may be suspended or terminated by ICMA, if ICMA has notice of or has reasonable cause to believe that the Subgrantee is unable to pay its obligations in the ordinary course of business. If ICMA terminated this Agreement, the Subgrantee may submit a claim within 30 calendar days of such termination for any costs incurred in performance of activities in support of the Agreement. The ICMA Subgrant Administrator must determine the amount(s) to be paid by ICMA to the Subgrantee under such claim in accordance with the legally applicable Cost Principles.

ARTICLE 26 FLOW DOWNS

Subgrantee shall be required to comply with the applicable flow-down terms and conditions from the Prime Grant Agreement as **per Attachment D**.

ARTICLE 27 COMPLIANCE REQUIREMENTS

27.1 Anti-Terrorism. By signing this Agreement, Subgrantee certifies that it does not and will not promote or engage in violence or terrorism. Further, Subgrantee agrees that it shall at all times comply with all relevant laws prohibiting transactions with individuals and organizations associated with terrorism, including, without limitation, Executive Order 13224 and the Patriot Act. Without limitation, Subgrantee agrees that prior to incurring and making any payment pursuant to this Agreement, it will ensure that the payee is not on the "Specially Designated Nationals" list maintained by the United States Department of the Treasury, or on a terrorist list maintained by the United Nations.

ATTACHMENT A
Scope of Work and Budget

ICMA Economic Mobility and Opportunity Special Assistants Program

Background

ICMA has been awarded a grant from the Gates Foundation to address local economic mobility and opportunity issues and strengthen field infrastructure through strategic talent investment in new roles: "Economic Mobility and Opportunity Special Assistants." These senior level positions within local governments will focus on advancing economic mobility in their communities and work across departments and external partners to identify strategic priorities and begin implementation during their tenure.

The specific purpose of this agreement is to confirm the partnership between the Subgrantee ("Host Community") and ICMA.

Purpose of the Subgrant

The Subgrantee will recruit and hire a full-time, senior-level staff member—an "EMO Special Assistant" (EMO SA)—to drive the implementation of comprehensive economic mobility strategies for the Host Community. Reporting to the Host Community's executive leadership, the EMO SA will work across departments and external partners to identify strategic priorities and develop and execute a tailored implementation plan informed by a community-engaged co-design process. In addition to advancing local EMO activities, the EMO SA and Host Community will participate along with other subgrantees in regular coaching, training, and networking activities facilitated by ICMA. They will contribute to ongoing measurement, learning, and evaluation efforts to help develop a model for replication by other local governments.

Roles and Responsibilities

Prime Grantee, ICMA, Specific Activities/Tasks:

1. Work with the local government host community throughout the period of performance.
2. Assist host community in the EMO SA hiring process to ensure compliance with program expectations. Activities may include assisting with position description development, promoting the opportunity, participating in final candidate interviews, and other tasks as necessary. At a minimum, prior to a final hiring decision, ICMA will review the recommended candidate profile(s) and supporting documentation to verify the selection complies with program and funder expectations.
3. Coordinate regular (primarily virtual) meetings of EMO SAs and additional coaching, trainings, and professional development opportunities.
4. Coordinate and host four (4) in-person convenings for program participants (EMO SAs and two additional representatives per host community).
5. Support in the development of a resource roadmap outlining a long-term strategy to maintain EMO position and/or the initiatives that have started.
6. Monitor the schedule and budget for the plan of action to ensure proper timeliness.

Subgrantee, the Host Community, Specific Activities/Tasks:

1. Adhere to the approved timeline to the best of their ability and provide the ICMA staff with timely notice of problems that could cause delay.

2. Lead the recruitment and hiring process for the EMO SA and support the EMO SA as a full-time, locally-based (non-remote) employee with appropriate compensation and benefits.
3. Conduct a co-design process to develop a community-informed workplan for EMO priorities and activities over the period of performance.
4. Implement EMO activities outlined in the community-informed workplan.
5. Through the EMO SA, develop or enhance formal networks of local EMO stakeholders.
6. Participate, via the EMO SA and others as necessary, in all required virtual and in-person meetings. This includes four in-person convenings of the EMO SAs and two additional representatives of Host Community.
7. Develop a strategy/resource roadmap for sustaining the EMO work beyond the duration of the grant.
8. Comply with reporting and evaluation requests from ICMA and funding partners.
9. Utilize customizable templates provided to deliver progress reports in a timely manner.
10. Notify ICMA if the EMO SA position becomes vacant for any reason, and with consultation from ICMA, determine next steps for rehiring and/or concluding the program.

Reporting
The Host Community and their EMO SA are expected to regularly report on their economic mobility efforts, i.e., progress, challenges, etc. in virtual and in-person meetings. Participants are also expected to comply with occasional surveys, brief interviews, or other similar actions from ICMA staff or funding partners as a part of required measurement, learning, and evaluation activities.

Interim written progress reports and a final written report summarizing activities undertaken in the reporting period, measures of success, and expenditures, will be submitted to ICMA staff according to the schedule below. ICMA will provide templates for these reports, to be supplemented with additional records or other attachments as appropriate.

Milestones and Payment Schedule
The first payment will be issued to the Subgrantee upon execution of this subagreement. Subsequent payments will be issued to the Subgrantee upon submission of the progress reports listed below and ICMA's acceptance/confirmation that subgrantee has fulfilled remaining deliverables. ICMA may, in its reasonable discretion, modify payment dates or amounts and notify Subgrantee such changes in writing.

Activities and Outputs	Timeframe	Budget Allocation
Execution of agreement	September 1, 2025	$58,000
Period 1 • Recruit, hire, and onboard EMO SA by December 1, 2025 • Attend December 10-12, 2025 in-person orientation convening; 3 attendees/community	September 2025 – January 2026	

• Begin planning and/or launch of local co-design process • Submit annual progress report including measures of success		
Progress report #1	January 31, 2026	$87,000.00
Period 2 • Complete co-design process and develop EMO SA workplan • Begin workplan implementation, including developing "local resource network" of partners • EMO SA participation in monthly/periodic cohort meetings with ICMA • Attend annual convening; 3 attendees/community • Submit annual progress report including measures of success	February 2026 – December 2026	
Progress report #2	December 31, 2026	$92,000.00
Period 3 • Continue workplan implementation in coordination with local resource network • EMO SA participation in monthly/periodic cohort meetings with ICMA • Attend annual convening; 3 attendees/community • Submit annual progress report including measures of success	January – December 2027	
Progress report #3	December 31, 2027	$17,000.00
Period 4 • Continue workplan implementation in coordination with local resource network • EMO SA participation in monthly/periodic cohort meetings with ICMA • Attend annual convening; 3 attendees/community • Develop strategy/resource roadmap for sustaining work beyond period of performance • Submit final report including measures of success	January – June 2028	
Final report	June 30, 2028	

Note:

RETURN OF FUNDS. Any Subgrant Agreement Funds that have not been used for, or committed to, the Project upon expiration or termination of this Subgrant agreement must be returned promptly to ICMA.

Subgrantee Budget

Category	Period 1	Period 2	Period 3	Period 4	Total
EMO SA Salary	$25,000.00	$55,000.00	$60,000.00	$10,000.00	$150,000.00
Relocation Support	$5,000.00	N/A	N/A	N/A	$5,000.00
Co-Design Expenses	$25,000.00	N/A	N/A	N/A	$25,000.00
Implementation Expenses	N/A	$15,000.00	$15,000.00	N/A	$30,000.00
Intern Support	N/A	$10,000.00	$10,000.00	N/A	$20,000.00
Travel+ EMO SA Professional Development	$3,000.00	$7,000.00	$7,000.00	$7,000.00	$24,000.00
TOTAL	$58,000.00	$87,000.00	$92,000.00	$17,000.00	$254,000.00

Cost Category Descriptions

- **EMO SA Salary:** 30 months total; local government to provide benefits package
- **Relocation Support:** Optional incentive to EMO SA upon hire
- **Co-design Expenses:** Consulting or related direct expenses (meeting costs including food and beverage, participant stipends, printing of materials, etc.) to execute co-design activities
- **Implementation Expenses:** Expenses related to programming or other activities outlined in EMO SA workplan
- **Intern support:** Optional Support
- **Travel+EMO SA Professional Development:** Transportation for 3 people x 4 mandatory in-person convenings; professional development activities/travel for the EMO SA

ATTACHMENT B
SUBGRANTEE PAYMENT REQUEST TEMPLATE

SUBGRANTEE NAME:		**REQUEST DATE:**	
SUBGRANTEE ADDRESS:		**ICMA SUBGRANT NUMBER:**	U11/San Juan County, UT/Subgrant/Fixed Price/August 5, 2025
REQUESTED AMOUNT		**SUBGRANT PERIOD OF PERFORMANCE:**	
PAYMENT METHOD (ACH, CHECK MAILED)		**AMOUNT PREVIOUSLY PAID:**	
		REMAINING TO BE PAID:	

If the ACH method is selected, please complete the attached "Direct Deposit Authorization Agreement)

G/L Acct	Cost Center #	Description of Cost	Amount	Notes
543-03	**U11.001.00**			
		Total Amount	**$ -**	

Comments/Further Instructions

Authorized Name (Print): _____

Authorized Signature: _____

Phone Number: _____

Gates Foundation Investment No. INV- 071729

ATTACHMENT C
PRIME GRANT AGREEMENT FLOW-DOWN TERMS AND CONDITIONS

For the purposes of the "Subgrant Agreement" and "Subgrantee," the following Gates Foundation, "the Funder," Prime Grant Agreement Terms and Conditions shall be applicable.

"You"/"Your" shall be interpreted as the "Subgrantee"/"Subgrantee's."

"Grant" shall be interpreted as the "Subgrant Agreement."

"Agreement" shall be interpreted as the "Subagreement."

This Subgrant Agreement is subject to the following applicable Prime Agreement Funder Terms and Conditions:

MANAGEMENT OF FUNDS

USE OF FUNDS

You may not use funds provided under this Agreement *("Grant Funds")* for any purpose other than the Project. You may not use Grant Funds to reimburse any expenses You incurred prior to the Start Date. At the Foundation's request, You will repay any portion of Grant Funds and/or Income used or committed in material breach of this Agreement, as determined by the Foundation in its discretion.

GLOBAL ACCESS

GLOBAL ACCESS COMMITMENT

You will conduct and manage the Project and the Funded Developments in a manner that ensures Global Access. Your Global Access commitments will survive the term of this Agreement. "*Funded Developments*" means the products, services, processes, technologies, materials, software, data, other innovations, and intellectual property resulting from the Project (including modifications, improvements, and further developments to Background Technology). "*Background Technology*" means any and all products, services, processes, technologies, materials, software, data, or other innovations, and intellectual property created by You or a third party prior to or outside of the Project used as part of the Project. "*Global Access*" means: (a) the knowledge and information gained from the Project will be promptly and broadly disseminated; and (b) the Funded Developments will be made available and accessible at an affordable price (i) to people most in need within developing countries, or (ii) in support of the U.S. educational system and public libraries, as applicable to the Project.

HUMANITARIAN LICENSE
Subject to applicable laws and for the purpose of achieving Global Access, You grant the Foundation a nonexclusive, perpetual, irrevocable, worldwide, royalty-free, fully paid up, sublicensable license to make, use, sell, offer to sell, import, distribute, copy, create derivative works, publicly perform, and display Funded Developments and Essential Background Technology. "Essential Background Technology" means Background Technology that is: (a) owned, controlled, or developed by You, or in-licensed with the right to sublicense; and (b) either incorporated into a Funded Development or reasonably required to exercise the license to a Funded Development. You confirm that You have retained sufficient rights in the Funded Developments and Essential Background Technology to grant this license. You must ensure this license survives the assignment or transfer of Funded Developments or Essential Background Technology. On request, You must promptly make available the Funded Developments and Essential Background Technology to the Foundation for use solely under this license. If You demonstrate to the satisfaction of the Foundation that Global Access can best be achieved without this license, the Foundation and You will make good faith efforts to modify or terminate this license, as appropriate.

PUBLICATION
Consistent with Your Global Access commitments, if the Project description specifies Publication or Publication is otherwise requested by the Foundation, You will seek prompt Publication of any Funded Developments consisting of data and results. "Publication" means publication in a peer-reviewed journal or other method of public dissemination specified in the Project description or otherwise approved by the Foundation in writing. Publication may be delayed for a reasonable period for the sole purpose of seeking patent protection, provided the patent application is drafted, filed, and managed in a manner that best furthers Global Access. If You seek Publication in a peer-reviewed journal, You agree to adhere to the Foundation's Open Access Policy available at: www.gatesfoundation.org/How-We-Work/General- Information/Open-Access-Policy, which may be modified from time to time. Nothing in this section shall be construed as requiring Publication in contravention of any applicable ethical, legal, or regulatory requirements. You will mark any Funded Development subject to this clause with the appropriate notice or attribution, including author, date and copyright (e.g., © 20<> <Name>).

PROHIBITED ACTIVITIES

ANTI-TERRORISM
You will not use funds provided under this Agreement, directly or indirectly, in support of activities (a) prohibited by U.S. laws relating to combating terrorism; (b) with persons on the List of Specially Designated Nationals (www.treasury.gov/sdn) or entities owned or controlled by such persons; or (c) in or with countries or territories against which the U.S. maintains comprehensive sanctions (currently, Cuba, Iran, Syria, North Korea, and the Crimea Region and so-called Luhansk and Donetsk People's Republics of Ukraine), including paying or reimbursing the expenses of

persons from such countries or territories, unless such activities are fully authorized by the U.S. government under applicable law and specifically approved by the Foundation in its sole discretion.

ANTI-CORRUPTION; ANTI-BRIBERY
You will not offer or provide money, gifts, or any other things of value directly or indirectly to anyone in order to improperly influence any act or decision relating to the Foundation or the Project, including by assisting any party to secure an improper advantage. Training and information on compliance with these requirements are available at www.learnfoundationlaw.org.

LOBBYING AND ELECTIONEERING PROHIBITION
You may not use Grant Funds to influence the outcome of any election for public office or to carry on any voter registration drive. You acknowledge that the Foundation has not earmarked Grant Funds to support lobbying activities or to otherwise support attempts to influence legislation. Activities will be conducted consistent with the private foundation lobbying rules and exceptions under Internal Revenue Code Section 4945 and related regulations. You confirm that the Budget (or the combined project budget if there are multiple funders) accurately reflects that You will expend at least the amount of the Grant Funds on (a) non-lobbying activities in the project year, or (b) for multiple year projects, the total non-lobbying portion of the project.

OTHER LOBBYING, GIFT, AND ETHICS RULES
You agree to comply with any national, state, local, or other lobbying, gift, and ethics rules applicable to the Project. The Foundation is not retaining or employing You to engage in lobbying activities.

PUBLICITY
A Party may publicly disclose information about the award of this grant, including the other Party's name, the total amount awarded, and a description of the Project, provided that a Party obtains prior written approval before using the other Party's name for promotional purposes or logo for any purpose. Any public disclosure by You or Your subgrantees, subcontractors, contingent workers, agents, or affiliates must be made in accordance with the Foundation's then-current brand guidelines, which are available at: www.gatesfoundation.org/brandguidelines.

LEGAL ENTITY AND AUTHORITY
You confirm that: (a) You are an entity duly organized or formed, qualified to do business, and in good standing under the laws of the jurisdiction in which You are organized or formed; (b) You are not an individual (i.e., a natural person) or a disregarded entity (e.g., a sole proprietor or sole-owner entity) under U.S. law; (c) You have the right to enter into and fully perform this Agreement; and (d) Your performance will not violate any agreement or obligation between You and any third party. You will notify the Foundation immediately if any of this changes during the term of this Agreement.

COMPLIANCE WITH LAWS
In carrying out the Project, You will comply with all applicable laws, regulations, and rules and will not infringe, misappropriate, or violate the intellectual property, privacy, or publicity rights of any third party.

COMPLIANCE WITH REQUIREMENTS
You will conduct, control, manage, and monitor the Project in compliance with all applicable ethical, legal, regulatory, and safety requirements, including applicable international, national, state, local, institutional, and school district or school network standards ("*Requirements*"). You will obtain and maintain all necessary approvals, consents, and reviews before conducting the applicable activity. As a part of Your annual progress report to the Foundation, You must report whether the Project activities were conducted in compliance with all Requirements.

If the Project involves:

a. any protected information (including personally identifiable, protected health, or third-party confidential), You will not disclose this information to the Foundation without obtaining the Foundation's prior written approval and all necessary consents to disclose such information; and/or
b. children, students, or vulnerable subjects, You will obtain any necessary consents and approvals unique to these subjects.

Any activities by the Foundation in reviewing documents and providing input or funding does not modify Your responsibility for determining and complying with all Requirements for the Project.

TERM AND TERMINATION

RETURN OF FUNDS
Any Grant Funds that have not been used for, or committed to, the Project upon expiration or termination of this Agreement must be (a) returned promptly to the Foundation, or (b) applied to another mutually-agreed upon charitable purpose, as directed in writing by the Foundation. Any Income that has not been used for, or committed to, the Project must be applied to another mutually-agreed upon charitable purpose, as directed in writing by the Foundation.

MONITORING, REVIEW, AND AUDIT
The Foundation may monitor and review Your use of the Grant Funds, performance of the Project, and compliance with this Agreement, which may include onsite visits to assess Your organization's governance, management and operations, discuss Your program and finances, and review relevant financial and other records and materials. In addition, the Foundation may conduct audits, including onsite audits, at any time during the term of this Agreement, and within four years after Grant Funds have been fully spent. Any onsite visit or audit shall be conducted at the Foundation's expense, following prior written notice, during normal business hours, and no more than once during any 12-month period.

INTERNAL OR THIRD PARTY AUDIT
If during the term of this Agreement You are audited by your internal audit department or by a third party, You will provide the audit report to the Foundation upon request, including the management letter and a detailed plan for remedying any deficiencies observed ("*Remediation Plan*"). The Remediation Plan must include (a) details of actions You will take to correct any deficiencies observed, and (b) target dates for
successful completion of the actions to correct the deficiencies.

RECORD KEEPING
You will maintain complete and accurate accounting records and copies of any reports submitted to the Foundation relating to the Project. You will retain such records and reports for 4 years after Grant Funds have been fully spent. At the Foundation's request, You will make such records and reports available to enable the Foundation to monitor and evaluate how Grant Funds have been used or committed.

SAN JUAN COUNTY, UTAH
BOARD OF COUNTY COMMISSIONERS

RESOLUTION NO. 2025- 07

A RESOLUTION TO ENCOURAGE AND PROMOTE THE MISSION OF "A BOLDER WAY FORWARD," A STATEWIDE INITIATIVE DEDICATED TO HELPING MORE WOMEN AND GIRLS THRIVE.

WHEREAS, the San Juan County Board of Commissioners recognizes the vital importance of fostering the mission to empower and uplift women and girls across Utah;

WHEREAS, the San Juan County Board of Commissioners acknowledges persistent findings from national and statewide studies indicating that women and girls in Utah face significant challenges. Utah consistently reports high rates of domestic violence, sexual assault, child sexual abuse, and gender-based discrimination. Furthermore, Utah ranks second-worst nationally for women's equality in workplace compensation and exhibits the lowest levels of women's leadership representation across almost all sectors, including politics and business;

WHEREAS, the San Juan County Board of Commissioners understands that the flourishing of all Utahns, including men, boys, and families, is intrinsically linked to women and girls experiencing good health and well-being, freedom from insecurity, equal community representation, access to education, and successful, equitable employment;

WHEREAS, the San Juan County Board of Commissioners commits to regularly reviewing Policy Briefs and White Papers, which provide empirical data from academics and survey participants, to inform the ongoing work required;

WHEREAS, the San Juan County Board of Commissioners is distinguished as a statewide leader in 2025, with two women commissioners holding elected office, ensuring their perspectives, priorities, and needs are equally represented and respected;

WHEREAS, the San Juan County Board of Commissioners enthusiastically embraces the mission for women and girls to thrive and pledges support for collective efforts and actions to make this vision a reality for everyone;

NOW, THEREFORE BE IT RESOLVED, that the San Juan County Board of County Commissioners:

1. The San Juan County Board of Commissioners formally declares its unwavering commitment to championing the mission of A Bolder Way Forward.

2. The San Juan County Board of Commissioners will actively work to elevate awareness regarding the critical need to enhance women's and girls' health and well-being, safety and security, community engagement, education, and workplace equity through academic and community studies, public outreach initiatives, and county events.

3. The San Juan County Board of Commissioners proudly announces its designation as an "A Bolder Way Forward County" in Utah, dedicated to improving the well-being and quality of life for women and girls, which in turn benefits all residents.

PASSED BY THE BOARD OF COUNTY COMMISSIONERS OF SAN JUAN COUNTY, UTAH THIS _____, 2025.

Those voting aye:
Those voting nay:
Those abstaining:

(S E A L)

_____
Silvia Stubbs, Commission Chair

ATTEST:

_____
Lyman Duncan, County Clerk/Auditor