

TRANSIT ADVISORY BOARD MEETING

Wednesday, December 18, 2024 at 5:30 PM Operations Center

AGENDA

TO ATTEND THE MEETING IN-PERSON:

Come to the Transit Operations Building - 16610 Champion Way, Sandy, OR 97055

TO ATTEND THE MEETING ONLINE VIA ZOOM:

Please use this link: https://us02web.zoom.us/j/89321534038

Or by phone: (253) 215-8782; Meeting ID: 89321534038

ROLL CALL

APPROVAL of the June Minutes and the December Agenda

1. Approval of Minutes

CITY COUNCIL LIAISON

NEW BUSINESS

STIF/STF Grants

Route Updates and Ridership

Jolley Trolley

Financials

OTA Driver of the Year

GM Operations Update

OLD BUSINESS

Building Project

E-fares

NEIGHBOR UPDATES

PUBLIC COMMENT

ADJOURN

Next Meeting

5:30 pm - 7:00 pm

Wednesday, March 19, 2025

The Operations Center

16610 Champion Way

Sandy, Or 97055

Americans with Disabilities Act Notice: Please contact Sandy City Hall, 39250 Pioneer Blvd. Sandy, OR 97055 (Phone: 503-668-5533) at least 48 hours prior to the scheduled meeting time if you need an accommodation to observe and/or participate in this meeting.



MINUTES Transit Advisory Board Meeting

5:30 pm - 7:00 pm Wednesday, June 26, 2024 Click here for Virtual Meeting Via Zoom

- **1. ROLL CALL-**Andi Howell, Berenice Tynan, Heather Michet, Joseph Lowe, Khris Alexandar, Muna Rustam, Nancy Payne, Tamara Darnell
- 2. APPROVAL of the March Minutes and the June Agenda

Motion to approve March Minutes and June Agenda by Heather Michet and seconded by Joseph Lowe. Unanimous.

- 3. CITY COUNCIL LIAISON-None
- 4. **NEW BUSINESS**
 - **4.1 Triennial Audit-** Transit discussed the procedures and requirements from the auditors.
 - **4.2. Grant Management and Financials-** Transit has established a plan to discuss finances with board members. Transit presented and explained graphs of expense break outs.
 - 4.3 Ridership Updates

Transit numbers continue to remain below Covid numbers, currently standing at a 70% decline.

(Added) 4.4. Estacada Route- Transit will be implementing a pilot interlined route of Estacada and the Village Shuttle. It will run seven times a day, seven days a week.

- **5. GM Operations Update-**MV continues to hire drivers.
- 6. OLD BUSINESS
 - 6.1. Capital Projects

Operation Center building design is currently at a 30% completion.

- 7. **NEIGHBOR UPDATES-**None
- **8. PUBLIC COMMENT-**None
- 9.

ADJOURN-Meeting adjourned 7:00 pm.

9.1. Next Meeting

5:30 pm -7:00 pm

Wednesday, September 18, 2024

The Operations Center

16610 Champion Way

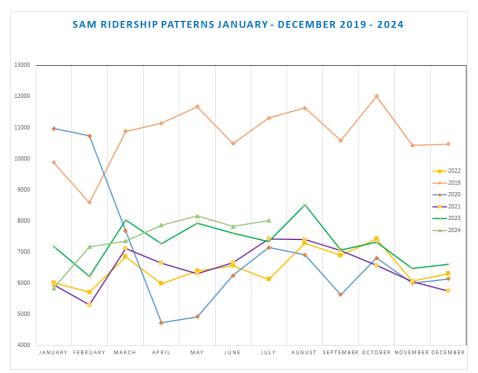
Sandy, OR 97055

Transit Staff Report - July 2024



From the Transit Manager

Ridership



Overall ridership for July of 2024 is 9.21% higher than July of 2023. SAM provided 8,016 rides compared to 7,340 rides last July. SAM-Gresham provided 6,057 rides, an 8.2% increase. Estacada had a considerable decrease of 25.9%, providing 252 rides. The Shopper Shuttle had a slight decrease of 6.5% compared to last July. The Clackamas Town Center provided 252 rides which is about average for ridership since this route began in January of 2024. The Sandy Mountain festival proved to be very popular, providing 87 rides on July 13th and 14th.

SAM rides had a 9.9% increase, providing 666 rides in July of 2024 compared to 606 rides in July of 2023. ED provided 122 rides in July a 40.23% increase.

Sandy-Clackamas County Partnership

In July SAM brought in \$4,422.34 in revenue from the oversight of Mt. Hood Express. SAM provided 108 rides to Clackamas County residents and it generated \$9,340.59 in revenue for Sandy Transit. The total July revenue was \$13,762.93.

Sandy Mountain Festival Parade



SAM staff and drivers, along with family were delighted to represent transit in the 2024 Sandy Mountain Festival parade! The theme of yesterday, today and tomorrow was a great fit for public transportation. From stagecoach to electric and everything in between public transportation has always been part of making connections!

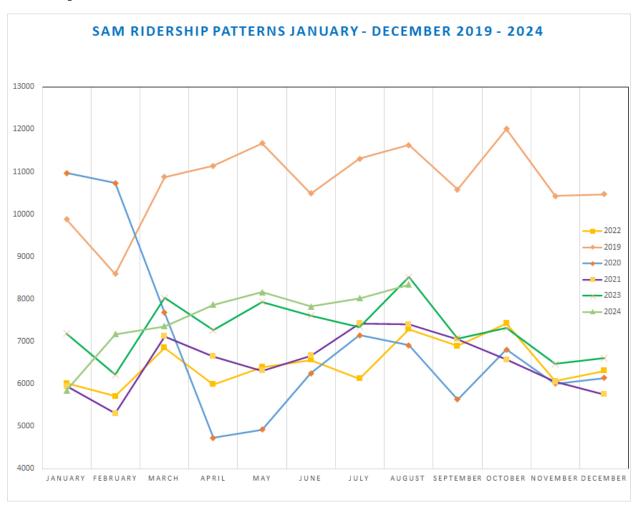
Transit Staff Report - August 2024

Posted on September 9, 2024 by ahowell



From the Transit Manager

Ridership



Overall ridership for August 2024 was 6,179 an increase of 13.6% compared with August 2023. SAM-Gresham provided 6,179 rides, and increase of 10.4%. SAM-Estacada experienced a decline of 35.9%. The Clackamas Town Center route grew from 256 rides in July to 379 rides in August, a 48.1% increase. The Shopper Shuttle provided 769 rides, an increase of 8.5%.

SAM rides provided 681 rides in August 2024, an increase of 12.4% and ED provided 115 rides, an increase of 32.9%.

Sandy Clackamas Partnership

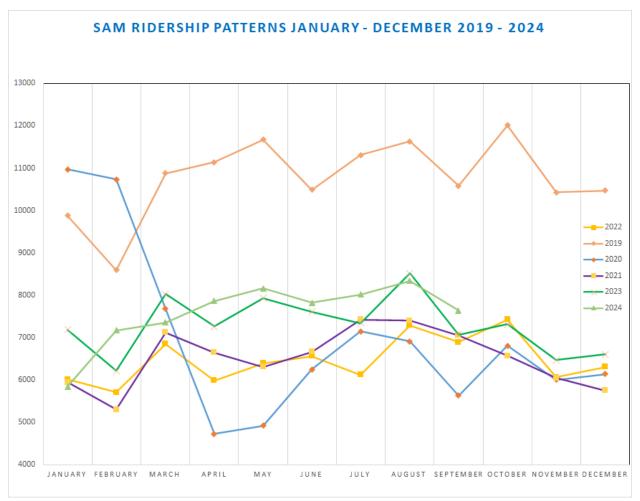
In August SAM brought in \$4,422.34 in revenue from the oversight of Mt. Hood Express. SAM provided 110 rides to Clackamas County residents, generating \$10,828.46. The total revenue for August was \$15,250.80.

Transit Staff Report - September 2024



From the Transit Manager

Ridership



Historically, September ridership is lower than other months but September of 2024 SAM experienced an overall increase of 8.03% ridership. SAM-Gresham provided 5,615 rides, an increase of 4.73%. SAM-Estacada experienced a 26% decrease, providing 262 rides. SAM-Clackamas provided 301 rides 21% lower than its peak month since the route began but a 324% increase from the initial count in January. The Shopper Shuttle ridership increased by 16.5%, providing 686 rides.

SAM rides provided 676 rides, an increase of 3.21%. ED providing 99 rides, a decrease of 11.6% (112 rides) compared to September 2023.

Sandy-Clackamas County Partnership

In September SAM brought in \$4,422.34 in revenue from the oversight of Mt. Hood Express. SAM provided 88 medical rides to Clackamas County residents, generating \$7,935.37 in revenue. The total revenue for September 2024 was \$12,357.71,

The Estacada-Village Shuttle Interline Public Outreach

During September, SAM requested public input on the proposed Estacada-Village Shuttle interline. The overall response was positive as commuters are pleased to have additional

service, particularly in the evening. Over 55% were very likely or likely to utilize the service. Based on the positive response, the route changes will be effective Sunday, October 13, 2024.

This combined route, funded through grants and the City of Estacada, adds 2 more runs for the Estacada route and adds Sunday service as well. Sharing resources with Clackamas County lowers the cost and allows Sandy to serve Vista Loop, a high density housing area. The addition of the Vista loop stop and additional service to Estacada, SAM meets the City of Sandy's goals 13.2, 13.3 and 14.17 (Transit Master Plan, page 79, 82-83).

SAM Annual Survey

In September, SAM conducted annual surveys to determine ridership, passenger needs and concerns along with what we are doing proficiently. We are pleased to provide highlights of the survey the demonstrate the importance of having local and regional public transportation in Sandy.

73 people responded to the surveys and of those 73, 58.57% began their trip in Sandy and 43.08% marked Sandy as their destination. The majority, 48.61% were daily users of the system and 33.33% used it at least 3-4 times a week and the majority (65.15%) live in Sandy. 52.54% used public transit to commute to work and 20.34% were using it to shop or un errands. The most common age group was 31-44 years of age followed by 45-59 years of age. 31.25% made less than \$10,000 and 28.13% made between \$20,000-39,999. Of those who responded to the survey 80.56% did not have a vehicle available as a form of transportation and 54.10% would not have been able to make the trip if SAM had not been a resource. The overall satisfaction rating was 98.44% for satisfactory or very good. At the end of each survey riders are encouraged to provide comments on the service. This year we received a few that should be underscored are: "Sandy service is excellent, makes my life 10 times easier. Thank you!" "Your drivers are awesome, always courteous, never a bad experience." "I love SAM and all the drivers. Thanks for all the smiles and not leaving me behind to walk." This is further testament to the value SAM provides the Sandy community daily!