



CITY COUNCIL – REGULAR MEETING

Tuesday, February 17, 2026 at 5:00 PM

Council Chambers – 301 South Harrison St. San Augustine, TX 75972

TEL: (936) 275.2121 / FAX: (936) 275.9146

AGENDA

1. CALL TO ORDER

- A. Prayer
- B. Pledge To the Flags
- C. Welcome Guests

2. **CITIZEN PRESENTATIONS:** At this time, any person with business before the Council not scheduled on the agenda may speak to the Council. No formal action can be taken on these items at this meeting. Please limit to three minutes each.

3. ITEMS TO BE REMOVED FROM THE CONSENT AGENDA

4. **CONSENT AGENDA:** Items included under Consent Agenda require little or no deliberation by Council. Approval of Consent Agenda authorizes the City Manager or his designee to proceed with conclusion of each in accordance with staff recommendations as reflected in the minutes of this meeting.

A. Consider approval of the minutes of the January 20, 2026, Regular City Council Meeting.

5. **ADMINISTRATION - DEPARTMENT REPORTS:** Activities/Updates/Announcements/Items of Community Interest

A. Update on Police Department Activity - Chief Jonathan Sowell

B. Update on Municipal Court Activity - Judge Jeff Cox

C. Update on Main Street Program - Shelby Curtis

D. Update on Library Activity – Celeste Rainey

E. Update from City Manager - Jeaneyse Mosby

6. REGULAR AGENDA

A. Consider and Act to Revise the agenda wording of Item 7.F. of the Minutes for the Regular City Council Meeting Held on September 16, 2025 to read, "Consider and Act

Upon Award of Construction Contract to A+ Professor of Plumbing, Inc. dba Rub-A-Dub Plumbing, in the amount of \$307,999.00 for the 2023 – TxCDBG Sewer Improvements Project (TxCDBG Contract No. CDV23-0491)."

- B. Consider approval of the purchase of a portable building for the IT Director for storage and office space.

7. EXECUTIVE SESSION

- A. Pursuant to Texas Government Code §551.074 Personnel Matters; Overview of Personnel

8. RECONVENE OPEN MEETING FOR DISCUSSION AND ACTION IF ANY ON EXECUTIVE SESSION ITEM # _____

9. ADJOURN

The City Council reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by Texas Government Code, Section 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations About Security Devices) and 551.087 (Economic Development).

Should you require any reasonable accommodations or modifications to participate in this meeting, please contact the City Secretary at (936) 275-2121.

I, the undersigned authority, do hereby certify that the Notice of Meeting was posted on the front door at City Hall of the City of San Augustine, TX, a place convenient and readily accessible to the general public at all times and said Notice was posted on the following date and time:

_____ by _____ and remained so posted continuously for at least three (3) business days preceding the scheduled time of said meeting.

Rhonda K. Lewis - City Secretary, City of San Augustine, Texas



CITY COUNCIL – REGULAR MEETING

Tuesday, January 20, 2026, at 5:00 PM

Council Chambers – 301 South Harrison St. San Augustine, TX 75972

TEL: (936) 275.2121 / FAX: (936) 275.9146

MINUTES

1. CALL MEETING TO ORDER

In Attendance:

Mayor, Leroy Hughes

Mayor Pro Tem, Dan Fussell

Aldерwoman, Pam Teel

Alderman, Juan Diaz

Alderman, Herman Wilson

City Attorney, Wade Flasowki

City Manager, Jeaneyse Mosby

City Secretary, Rhonda Lewis

A. Prayer

B. Pledge To the Flags

C. Welcome Guests

2. CITIZEN PRESENTATIONS

There were no comments on Citizen Presentations.

3. ITEMS TO BE REMOVED FROM THE CONSENT AGENDA

There were no items removed from the Consent Agenda.

4. CONSENT AGENDA

A. Consider approval of the minutes of the December 16, 2025, Regular City Council meeting.

Alderman Diaz moved to approve the minutes from the November 18, 2025, Regular City Council meeting as written. Aldерwoman Teel duly seconded the motion and motion carried unanimously.

5. ADMINISTRATION - DEPARTMENT REPORTS

Activities/Updates/Announcements/Items of Community Interest

A. Update on Police Department Activity - Chief Jonathan Sowell

Judge Cox stepped in to read Chief Sowell's update to Council. He reported 19 reports; 8 felony arrests; 12 misdemeanor arrests; 1 assistance to other agencies; 213 responses to calls for service; 1 filed juvenile case; 1 investigation of an auto accident; 53 citations issued; issued 246 warrants.

B. Update on Municipal Court Activity - Judge Jeff Cox

Judge Cox reported the court receiving 39 citations and the collection of \$1,900.00 in fines and court costs. Of that the state received 1000.00 and the city retained \$801.00.

C. Update on Main Street Activity - Shelby Curtis, Main Street Manager

Ms. Curtis stated that the annual assessment for continued certification status as a Main Street program had been completed. The final decision is slated for April. She shared that Heritage Days is scheduled for May 2nd and will coincide with the Sale on the Trail event to garner more foot traffic for the events. Ms. Curtis mentioned that there are current discussions regarding starting a farmer's market near the Cotton Gin in the city.

D. Update on Library Activity – Celeste Rainey

Ms. Rainey stated the Library issued 365 library cards last year, 44 digital cards, and had 1000 visitors for the month of December. The 2nd Annual Glow in the Dark Easter Egg Hunt will take place for the season. She also plans to attend the State Library Convention in Houston, TX in March, and has a grant to assist with the costs. Ms. Rainey commented the library's conference room has had frequent use. She also stated that the state will require an audit of how many visitors are utilizing the Library's internet service.

E. Update from City Manager - Jeaneyse Mosby

City Manager, Jeaneyse Mosby, began with the opening of the street in front of City Hall.

Ms. Mosby shared the Chamber will have their annual gala on January 29th. A table will be purchased for the event.

She also mentioned that the City Secretary, Ms. Lewis, will attend the Election Law Seminar and provide Council with an election law calendar highlighting the November election requirements.

Ms. Mosby mentioned the sewer line work underway on Barrett Street. Chris Anding added that the work had started. Alderman Wilson mentioned the water leak on Bel Air, and Ms. Mosby said she would have Mr. Anding check into it. She mentioned that there is also water and sewer line work by the PNC Bank.

There was some discussion on the billing cycle and meter readings. She also mentioned that the City is ready for the impending inclement weather.

The Mayor reminded all, of the January 22nd DETCOG meeting at the new fairground building, and the 60th anniversary celebration.

6. REGULAR AGENDA

- A. Consider approval of a proposed sublease on in San Augustine, TX. The Consent Letter for signature is presented by Friendship Cable of Texas, Inc. (Tenant).

The City Manager, Mosby, explained that Friendship Cable would sublease the tower. Attorney Flasowski asked that the lease agreement terms of the sublease must be consistent with the original lease and requested that language be added before signing.

Alderman Fussell asked that the service provided by Friendship be investigated and if it is worth keeping.

Alderman Fussell made a motion to approved item A of the regular agenda. Alderman Hafford duly seconded the motion, and the motion carried unanimously.

- B. Consider approval of AOKA Engineering to provide Inspection Services to the City of San Augustine. City Manager Mosby, asks that Council consider and approve the services by a unanimous vote. Services provided by AOKA will be on an as needed basis as described in the presentation to Council at the December 16, 2025, Regular City Council meeting.

Ms. Mosby reminded Council of the presentation by AOKA and the services they would provide for the City.

Alderman Diaz made a motion to approve this item. Alderman Hafford duly seconded the motion and the motion carried unanimously.

- C. Consider approval of a new software system for Finance, Payroll, and Municipal Court. City Manager Mosby asks that Council vote and approve AdComp Systems as the new staff system for integrated payment solutions. IT Manager, Jeremy Lynch, Finance Manager, Kim Smith, and Ms. Mosby consider AdComp best to replace the current antiquated system.

Ms. Mosby presented handouts to Council and provided information on AdComp who attended the meeting remotely. She provided the cost estimates and the services provided by AdComp. Ms. Mosby mentioned that the new system is closely related to the current system the City has.

Alderman Diaz moved to approve the purchase and contract for the AdComp Software System. Alderman Fussell duly seconded the motion and the motion passed unanimously.

- D. Consider approval of a Resolution establishing the mileage reimbursement rate. The current rate set by the Internal Revenue Service, and adopted by the State of Texas and Local Government, is 72.5 cents per mile. For COSA, this rate increased to .67 cents in 2024. Currently, the IRS increases the mileage rate on an annual basis by .02 to .03 cents each year. In addition, City Manager Mosby asks that Council consider allowing the City Secretary to increase the amount on a yearly basis in the Resolution, with a threshold of \$1.00. Once this threshold is reached (est. 2039), the City Manager will revisit the mileage rate with COSA City Council and propose a fixed mileage rate for staff.

Ms. Mosby explained that the resolution would allow the increase and cap the amount at a dollar, in lieu of bringing the item to Council every year until the threshold is met.

Alderman Fussell discussed that he disagreed with the Council not having control of the increase each year. He requested that the item appear on the agenda each year the amount increased.

Alderman Fussell moved to approve the increase of the mileage rate to 72.5 cents per mile, with the modified resolution of the yearly based increase stricken from the rewrite of the resolution. Alderman Wilson duly seconded the motion and the motion carried unanimously.

At this time Alderman Fussell recused himself from the next item "E".

E. Consider approval of a budget amendment and the purchase of a new Ford F-350 truck for the Water Distribution and Wastewater Collection Departments. City Manager Mosby asks that Council vote to approve this purchase.

Ms. Mosby explained that the truck used by Water and Wastewater was at the end of its life. She asked that Council approved the purchase of a new Ford F-350 to replace the truck. Mr. Anding stated that it would be a waste to put more money into the old truck that has various issues.

Alderman Diaz made a motion to approve the purchase of the truck. Alderman Hafford duly seconded the motion and the motion carried unanimously.

7. ADJOURN

The meeting adjourned at 5:47 p.m.

Leroy Hughes, Mayor

Rhonda Lewis, City Secretary

Racial Profiling Report | Full

Agency Name: SAN AUGUSTINE POLICE DEPT.
 Reporting Date: 01/12/2026
 TCOLE Agency Number: 405202

Chief Administrator: Jonathan W Sowell

Agency Contact Information:
 Phone: (936) 275-2384
 Email: jonathan.sowell@cityofsanaugustinetx.gov

Mailing Address:
 810 N US HIGHWAY 96, SAN AUGUSTINE, TX, 759721024

This Agency filed a full report

SAN AUGUSTINE POLICE DEPT. has adopted a detailed written policy on racial profiling. Our policy:

- 1) clearly defines acts constituting racial profiling;
- 2) strictly prohibits peace officers employed by the SAN AUGUSTINE POLICE DEPT. from engaging in racial profiling;
- 3) implements a process by which an individual may file a complaint with the SAN AUGUSTINE POLICE DEPT. if the individual believes that a peace officer employed by the SAN AUGUSTINE POLICE DEPT. has engaged in racial profiling with respect to the individual;
- 4) provides public education relating to the agency's complaint process;
- 5) requires appropriate corrective action to be taken against a peace officer employed by the SAN AUGUSTINE POLICE DEPT. who, after an investigation, is shown to have engaged in racial profiling in violation of the SAN AUGUSTINE POLICE DEPT. policy;
- 6) requires collection of information relating to motor vehicle stops in which a warning or citation is issued and to arrests made as a result of those stops, including information relating to:
 - a. the race or ethnicity of the individual detained;
 - b. whether a search was conducted and, if so, whether the individual detained consented to the search;
 - c. whether the peace officer knew the race or ethnicity of the individual detained before detaining that individual;
 - d. whether the peace officer used physical force that resulted in bodily injury during the stop;
 - e. the location of the stop;
 - f. the reason for the stop.
- 7) requires the chief administrator of the agency, regardless of whether the administrator is elected, employed, or appointed, to submit an annual report of the information collected under Subdivision (6) to:
 - a. the Commission on Law Enforcement; and
 - b. the governing body of each county or municipality served by the agency, if the agency is an agency of a county, municipality, or other political subdivision of the state.

The SAN AUGUSTINE POLICE DEPT. has satisfied the statutory data audit requirements as prescribed in Article 2.133(c), Code of Criminal Procedure during the reporting period.

Executed by: Jonathan Sowell
Chief of Police

Date: 01/12/2026

Total stops: 1565

Street address or approximate location of the stop

City street	960
US highway	399
County road	1
State highway	205
Private property or other	0

Was race or ethnicity known prior to stop?

Yes	9
No	1556

Race / Ethnicity

Alaska Native / American Indian	0
Asian / Pacific Islander	8
Black	541
White	845
Hispanic / Latino	171

Gender

Female	574
Alaska Native / American Indian	0
Asian / Pacific Islander	1
Black	221
White	305
Hispanic / Latino	47
Male	991
Alaska Native / American Indian	0
Asian / Pacific Islander	7
Black	320
White	540
Hispanic / Latino	124

Reason for stop?

Violation of law	165
Alaska Native / American Indian	0
Asian / Pacific Islander	2
Black	67
White	76

Hispanic / Latino	20
Preexisting knowledge	6
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	4
White	2
Hispanic / Latino	0
Moving traffic violation	725
Alaska Native / American Indian	0
Asian / Pacific Islander	5
Black	222
White	410
Hispanic / Latino	88
Vehicle traffic violation	669
Alaska Native / American Indian	0
Asian / Pacific Islander	1
Black	248
White	357
Hispanic / Latino	63
Was a search conducted?	
Yes	147
Alaska Native / American Indian	0
Asian / Pacific Islander	2
Black	77
White	58
Hispanic / Latino	10
No	1418
Alaska Native / American Indian	0
Asian / Pacific Islander	2
Black	464
White	787
Hispanic / Latino	161
Reason for Search?	
Consent	62
Alaska Native / American Indian	0
Asian / Pacific Islander	2
Black	22
White	32

Hispanic / Latino	6		
Contraband	3		
Alaska Native / American Indian	0		
Asian / Pacific Islander	0		
Black	1		
White	2		
Hispanic / Latino	0		
Probable	68		
Alaska Native / American Indian	0		
Asian / Pacific Islander	0		
Black	46		
White	20		
Hispanic / Latino	2		
Inventory	1		
Alaska Native / American Indian	0		
Asian / Pacific Islander	0		
Black	0		
White	1		
Hispanic / Latino	0		
Incident to arrest	13		
Alaska Native / American Indian	0		
Asian / Pacific Islander	0		
Black	8		
White	3		
Hispanic / Latino	2		
Was Contraband discovered?			
Yes	71	Did the finding result in arrest?	
		(total should equal previous column)	
Alaska Native / American Indian	0	Yes 0	No 0
Asian / Pacific Islander	0	Yes 0	No 0
Black	43	Yes 8	No 35
White	24	Yes 2	No 22
Hispanic / Latino	4	Yes 0	No 4
No	76		
Alaska Native / American Indian	0		
Asian / Pacific Islander	2		
Black	34		
White	34		
Hispanic / Latino	6		

Description of contraband	
Drugs	54
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	38
White	14
Hispanic / Latino	2
Weapons	2
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	1
White	1
Hispanic / Latino	0
Currency	2
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	1
White	1
Hispanic / Latino	0
Alcohol	14
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	4
White	8
Hispanic / Latino	2
Stolen property	0
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	0
White	0
Hispanic / Latino	0
Other	4
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	3
White	1
Hispanic / Latino	0
Result of the stop	
Verbal warning	55

Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	19
White	30
Hispanic / Latino	6
Written warning	1226
Alaska Native / American Indian	0
Asian / Pacific Islander	5
Black	408
White	686
Hispanic / Latino	127
Citation	272
Alaska Native / American Indian	0
Asian / Pacific Islander	3
Black	106
White	126
Hispanic / Latino	37
Written warning and arrest	2
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	2
White	0
Hispanic / Latino	0
Citation and arrest	10
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	6
White	3
Hispanic / Latino	1
Arrest	0
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	0
White	0
Hispanic / Latino	0
Arrest based on	
Violation of Penal Code	6
Alaska Native / American Indian	0
Asian / Pacific Islander	0

Black	3
White	2
Hispanic / Latino	1
Violation of Traffic Law	2
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	2
White	0
Hispanic / Latino	0
Violation of City Ordinance	0
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	0
White	0
Hispanic / Latino	0
Outstanding Warrant	4
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	3
White	1
Hispanic / Latino	0

Was physical force resulting in bodily injury used during stop?

Yes	0
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	0
White	0
Hispanic / Latino	0
Resulting in Bodily Injury To:	
Suspect	0
Officer	0
Both	0
No	1565
Alaska Native / American Indian	0
Asian / Pacific Islander	8
Black	541
White	845
Hispanic / Latino	171

Number of complaints of racial profiling

Total	0
Resulted in disciplinary action	0
Did not result in disciplinary action	0

Comparative Analysis

Use TCOLE's auto generated analysis	<input type="checkbox"/>
Use Department's submitted analysis	<input type="checkbox"/>

Optional Narrative

N/A

Submitted electronically to the



The Texas Commission on Law Enforcement

San Augustine Police Department



Jonathan Sowell
Chief of Police

“ Serve

Protect”

LaTanja Greer
Administrative Assistant

January, 2025 Activity Report For the February, 2025 City Council Meeting

<u>Action</u>	<u>Total</u>
Reports	22
Felony Arrest	8
Misdemeanor	13
Assist Other Agencies	4
Response on “Calls for Service”	181
Juvenile Cases Filed	0
Auto Accident Report Filed	3
Number of Citations Written	25
Number of Warnings Issued	130
Completed Mental Health Warrants	0
Code Enforcement Cases Opened.....	1
Code Enforcement Closed.....	1

City of San Augustine
Municipal Court
Jeff Cox, Judge
301 S. Harrison St.
San Augustine, Texas 75972

Monthly Report January 2026

January 31, 2026

Total Citations Received	22
Fines and Court Cost Collected	\$2119.00
Remitted to State	\$1032.00
Kept by City	\$1087.00

CITY OF SAN AUGUSTINE
Municipal Court Monthly Report
Additional Activity

Court: 722030200		Number Given	Number Requests for Counsel
Month: 1	Year: 2026		
1. Magistrate Warnings			
a. Class C Misdemeanor		0	
b. Class A and B Misdemeanors		0	0
c. Felonies		0	0
			Total
2. Arrest Warrants Issued			
a. Class C Misdemeanor			0
b. Class A and B Misdemeanors			0
c. Felonies			0
3. Capiases Pro Fine Issued			0
4. Search Warrants Issued			0
5. Warrants For Fire, Health, and Code Inspections			0
6. Examining Trials Conducted			0
7. Emergency Mental Health Hearings Held			0
8. Magistrate's Orders for Emergency Protection			0
9. Magistrate's Orders for Ignition Interlock Device			0
10. Other Magistrate's Orders Issued			0
11. Driver's License Denial/Susp./Revocation Hearing			0
12. Disposition of Stolen Property Hearing			0
13. Peace Bond Hearings Held			0
14. Fine and Court Costs Satisfied by Community Service			
a. Partial Satisfaction			0
b. Full Satisfaction			0
15. Satisfied by Jail Credit			0
16. Waived for Indigency			0
17. Amount of Fines and Court Costs Waived for Indigency			\$0
18. Fines, Court Costs and Other Amounts Collected			
a. Kept by City			\$1087
b. Remitted to State			\$1032
c. Total			\$2119

Section 5, Item B.

2
8:31am

CITY OF SAN AUGUSTINE
 Payments Summary
 Transaction Dates from 1/1/2026 to 1/31/2026 and Excluding Time Served

#	Name	Date	Bond	Forfeited	Payment	Amount	Docket Number	Citation Number	Charge Code	Applied	Reference
							07-17-447	18510	JSF	\$5.04	
									SEC. FEE	\$2.52	
									STF	\$25.18	
									TFC	\$2.52	
									TRUANCY	\$1.68	
									PREVENTION & DIVERSION FUND		
							810	45251	AF	\$1.52	
									CF	\$18.91	
									IDF	\$0.61	
									JSF	\$1.83	
									SEC. FEE	\$0.91	
									TECH. FUND	\$3.36	
							07-17-447	18510	POSSESSION OF DRUG PARAPHERNALIA	\$200.00	12415
14641	BRIAN GILLASPIE	01/27/26	<input type="checkbox"/>	<input type="checkbox"/>	Money Order	\$200.00	1139	51651	AF	\$5.00	12416
									TRUANCY PREVENTION & DIVERSION FUND	\$2.00	
									TFC	\$3.00	
									TECH. FUND	\$4.00	
									STF	\$30.00	
									SJRF	\$4.00	
									SEC. FEE	\$3.00	
									MVF	\$1.00	
									JSF	\$6.00	
									SPEEDING 3	\$83.00	
									CF	\$62.00	
									IDF	\$2.00	
14643	JACQUELINE BARNES	01/29/26	<input type="checkbox"/>	<input type="checkbox"/>	Credit card	\$205.00	1532	57509	AF	\$5.00	12416
									TRUANCY PREVENTION & DIVERSION FUND	\$2.00	
									TFC	\$3.00	
									TECH. FUND	\$4.00	
									STF	\$30.00	
									SJRF	\$4.00	
									SEC. FEE	\$3.00	
									MVF	\$1.00	
									JSF	\$6.00	
									SPEEDING 3	\$83.00	
									CF	\$62.00	
									IDF	\$2.00	
						\$2,119.00					
						\$2,119.00					

Payment Method Summary

Check	\$175.00
Credit card	\$1,512.00
Money Order	\$432.00
Total:	\$2,119.00

Costs/Fees/Fines Payment Summary

Missing Charge(s)	
N/A:	
JUDICIAL SUPPORT FEE	\$62.39
MOVING VIOLATION FEE	\$8.09
STATE CONSOLIDATED FEE (CF)	\$626.16
STATE JUROR REIMBURSEMENT FEE	\$41.58
STATE TRAFFIC FEE (STF)	\$251.91
INDIGENT DEFENSE FEE	\$20.79
Total: \$2,119.00	

CITY OF SAN AUGUSTINE
Payments Summary
 Transaction Dates from 1/1/2026 to 1/31/2026 and Excluding Time Served

# Name	Date	Bond	Forfeited	Payment	Amount	Docket Number	Citation Number	Charge Code	Applied	Reference
--------	------	------	-----------	---------	--------	---------------	-----------------	-------------	---------	-----------

Costs:										
									\$1,010.92	
									\$41.58	
									\$31.18	
									\$51.97	
									\$180.20	
									\$24.27	
									\$20.82	
									\$57.06	
Fees:										
									\$407.08	
									\$174.00	
									\$78.00	
									\$275.00	
									\$91.00	
									\$83.00	
									\$701.00	
									\$2,119.00	

2/3/2026 8:32am

Detailed Officer Activity Report
For Citations Dated From 1/1/2026 To 1/31/2026

Page: 1

Badge:		Officer: LEVASSAR, CODY				
Violation	Action	Citation Number	Date	Time	Status	
EXPIRED DRIVERS LICENSE	CITED	58620	1/11/2026	1:34	Pending	
FAIL TO DRIVE IN SINGLE LANE	CITED	58620	1/11/2026	1:34	Pending	
NO DRIVERS LICENSE	CITED	52847	1/14/2026	0:47	Pending	
NO FINANCIAL RESPONSIBILITY - 1S	CITED	57502	1/3/2026	20:45	Pending	
OPEN CONTAINER LAW	CITED	58617	1/11/2026	0:12	Pending	
POSS/PURCHASE/CONSUME/RECPT	CITED	52854	1/19/2026	3:19	Pending	
POSS/PURCHASE/CONSUME/RECPT	CITED	52853	1/19/2026	3:13	Pending	
POSSESSION OF DRUG PARAPHER	CITED	52857	1/26/2026	1:45	Pending	
PUBLIC INTOXICATION	CITED	52848	1/16/2026	22:23	Pending	
SPEEDING 3 - 26 - 35 MILES OVER	CITED	52851	1/18/2026	22:17	Pending	

Officer Totals: 10 Citations: 10 Warnings: 0 Repairs: 0

Badge: 105		Officer: Adamcryk, ALLISON				
Violation	Action	Citation Number	Date	Time	Status	
EXPIRED MOTOR VEHICLE REGISTR	CITED	58611	1/8/2026	15:12	Pending	
NO FINANCIAL RESPONSIBILITY - 1S	CITED	58611	1/8/2026	15:12	Pending	

Officer Totals: 2 Citations: 2 Warnings: 0 Repairs: 0

Badge: 106		Officer: MEIER, WESTON				
Violation	Action	Citation Number	Date	Time	Status	
LITTERING (CLASS C)	CITED	57705	1/2/2026	3:04	Pending	
NO FINANCIAL RESPONSIBILITY - 1S	CITED	57716	1/9/2026	21:52	Paid	
OPEN CONTAINER LAW	CITED	57716	1/9/2026	21:52	Paid	
OPEN CONTAINER LAW	CITED	57717	1/9/2026	22:10	Paid / Def. Disp.	
OPERATE UNREGISTERED MOTOR	CITED	57723	1/28/2026	7:22	Proof of Registration	
POSS/PURCHASE/CONSUME/RECPT	CITED	57699	1/1/2026	2:06	Pending	
POSSESSION OF DRUG PARAPHER	CITED	57699	1/1/2026	2:06	Pending	
POSSESSION OF DRUG PARAPHER	CITED	58616	1/11/2026	0:10	Pending	

Officer Totals: 8 Citations: 8 Warnings: 0 Repairs: 0

2/3/2026 8:32am

San Augustine Police Department
Detailed Officer Activity Report
 For Citations Dated From 1/1/2026 To 1/31/2026

Page: 2

Badge:	Officer: PARNELL, Alexis					
Violation	Action	Citation Number	Date	Time	Status	
EXPIRED MOTOR VEHICLE REGISTR	CITED	52831	1/1/2026	19:29	Pending	
SPEEDING 3 - 26 - 35 MILES OVER	CITED	57509	1/11/2026	14:58	Paid	
Officer Totals:	2	Citations: 2	Warnings: 0	Repairs: 0		
Grand Totals:	22	Citations: 22	Warnings: 0	Repairs: 0		

Section 5, Item E.

Month	Usage Month	Power Purchased Cost	City Billed	Usage Month	PCA Rate	% for Henry Hub	PCA	PCA Collected	PC Charge	Difference	Short/Long	%Short/Long	PCA & PC Charge	Difference	Yearly Average	kWh Sold	kWh Purchased	Difference	kWh < or >
Aug-26	August	\$ 613,992.29	Aug-26	July/Aug	0.0366		\$ -	\$ -	\$ -	\$ -	Long	#DIV/0!	\$ -	\$ -		6,832,206	7,439,767	607,361	Sold More Than
Jul-26	July		Jul-26	June/July			\$ -	\$ -	\$ -	\$ -	Short	#DIV/0!	\$ -	\$ -					
Jun-26	June		Jun-26	May/June			\$ -	\$ -	\$ -	\$ -	Short	#DIV/0!	\$ -	\$ -					
May-26	May		May-26	Apr/May			\$ -	\$ -	\$ -	\$ -	Short	#DIV/0!	\$ -	\$ -					
Apr-26	April		Apr-26	Mar/April			\$ -	\$ -	\$ -	\$ -	Short	#DIV/0!	\$ -	\$ -					
Mar-26	Mar		Mar-26	Jan/Feb			\$ -	\$ -	\$ -	\$ -	Short	#DIV/0!	\$ -	\$ -					
Feb-26	Feb		Jan-26	Dec/Jan			\$ -	\$ -	\$ -	\$ -	Short	#DIV/0!	\$ -	\$ -					
Jan-26	Jan		Dec-25	Nov/Dec	0.0400	15%	\$ 55,728.92	\$ 8,359.34	\$ 92,181.55	\$ 23,235.30	Short	16.65%	\$ 139,551.14	\$ 23,235.30	19.35%	1,742,981	1,887,719	144,738	Sold Less Than
Oct-25	Sept	\$ 160,116.44	Sep-25	Aug/Sept	0.0275	22%	\$ 55,245.02	\$ 12,059.46	\$ 127,616.26	\$ (10,691.39)	Long	-6.26%	\$ 170,607.83	\$ (10,691.39)	-6.26%	2,045,770	2,152,327	106,557	Sold Less Than
Sep-25	Sept	\$ 153,482.58	Oct-25	Sept/Oct	0.0387	16%	\$ 55,825.46	\$ 8,656.11	\$ 94,259.88	\$ 12,052.35	Short	8.52%	\$ 142,450.23	\$ 12,052.35	2.26%	1,711,136	1,837,688	126,552	Sold Less Than
Nov-25	Nov	\$ 137,598.83	Nov-25	Oct/Nov	0.0400	15%	\$ 52,800.35	\$ 7,920.05	\$ 92,115.82	\$ 600.71	Short	0.44%	\$ 136,995.12	\$ 600.71	2.70%	1,332,519	1,592,033	229,514	Sold Less Than
Dec-25	Dec	\$ 162,766.44	Dec-25	Nov/Dec			\$ -	\$ -	\$ -	\$ -	Short	16.65%	\$ -	\$ -	19.35%	1,742,981	1,887,719	144,738	Sold Less Than
Comm	Comm	\$ 18,795.82	Residential	Aug/Sept			\$ -	\$ -	\$ -	\$ -	Long	-4.00%	\$ -	\$ -		6,832,206	7,439,767	607,361	Sold More Than
Nov-25	Nov	\$ 23,736.20	Residential	Sept/Oct			\$ -	\$ -	\$ -	\$ -	Short	-6.26%	\$ (10,691.39)	\$ (10,691.39)	-6.26%	2,045,770	2,152,327	106,557	Sold Less Than
Dec-25	Dec	\$ 20,591.49	Residential	Oct/Nov			\$ -	\$ -	\$ -	\$ -	Short	8.52%	\$ 12,052.35	\$ 1,360.97	2.70%	1,332,519	1,592,033	229,514	Sold Less Than
Jan-26	Jan	\$ 21,080.04	Residential	Nov/Dec			\$ -	\$ -	\$ -	\$ -	Short	16.65%	\$ 139,551.14	\$ 23,235.30	19.35%	1,742,981	1,887,719	144,738	Sold Less Than
Feb-26	Feb		Residential	Dec/Jan			\$ -	\$ -	\$ -	\$ -	Short	16.65%	\$ -	\$ -	19.35%	1,742,981	1,887,719	144,738	Sold Less Than
Mar-26	Mar		Residential	Jan/Feb			\$ -	\$ -	\$ -	\$ -	Short	16.65%	\$ -	\$ -	19.35%	1,742,981	1,887,719	144,738	Sold Less Than
Apr-26	Apr		Residential	Feb/Mar			\$ -	\$ -	\$ -	\$ -	Short	16.65%	\$ -	\$ -	19.35%	1,742,981	1,887,719	144,738	Sold Less Than
May-26	May		Residential	Mar/April			\$ -	\$ -	\$ -	\$ -	Short	16.65%	\$ -	\$ -	19.35%	1,742,981	1,887,719	144,738	Sold Less Than
Jun-26	Jun		Residential	Apr/May			\$ -	\$ -	\$ -	\$ -	Short	16.65%	\$ -	\$ -	19.35%	1,742,981	1,887,719	144,738	Sold Less Than
Jul-26	Jul		Residential	May/June			\$ -	\$ -	\$ -	\$ -	Short	16.65%	\$ -	\$ -	19.35%	1,742,981	1,887,719	144,738	Sold Less Than
Aug-26	Aug		Residential	June/July			\$ -	\$ -	\$ -	\$ -	Short	16.65%	\$ -	\$ -	19.35%	1,742,981	1,887,719	144,738	Sold Less Than
Sep-26	Sep		Residential	July/Aug			\$ -	\$ -	\$ -	\$ -	Short	16.65%	\$ -	\$ -	19.35%	1,742,981	1,887,719	144,738	Sold Less Than
Ending Balance from Previous Fiscal Year							\$ 219,599.75	\$ 36,987.96	\$ 406,173.52	\$ (25,924.77)	Long	#DIV/0!	\$ (25,924.77)	\$ (25,924.77)					
Interest							\$ -	\$ -	\$ -	\$ -	Long	#DIV/0!	\$ -	\$ -					
							\$ 367,983.02	\$ 367,983.02	\$ 367,983.02	\$ 367,983.02	Long	#DIV/0!	\$ 367,983.02	\$ 367,983.02					

Equale to Formula

Total Hll & Difference

Total Collected Hll

Interest

PCA Restricted

Moved From Restricted

Moved From Restricted to System Fund

Moved PCA Overage To Restricted

Note: 14308.70 was moved from restricted COOP under billed City

Collected FY 2025

Amount in PCA Restricted Checking

Amount Deposited for Current FY -006 Henry Hub

Line Loss 8%
595,181
Adding 5% to Average Cost

Line Loss
0.006364522
0.006683063
Average Power Cc
0.0716

City of San Augustine Monthly Revenue and Expenditure Reports As of January 2026

REVENUE REPORT FY 2026

End of Month Date	Account Name/Fund	Department Code	Fiscal Year 2024 Budget Amount	Year To Date Actual	Percentage Received	Remaining Amount	Percentage Remaining
1/31/2026	General Fund	01	\$ 2,379,171.00	\$ 919,333.29	38.64%	\$ 1,459,837.71	61.36%
1/31/2026	System Fund	02	\$ 6,232,075.94	\$ 1,973,497.58	31.67%	\$ 4,258,578.36	68.33%
1/31/2026	I & S Fund	03	\$ 125,000.00	\$ 68,750.00	55.00%	\$ 56,250.00	45.00%
1/31/2026	Capital Projects Fund	04	\$ -	\$ -	#DIV/0!	\$ -	#DIV/0!

EXPENDITURE REPORT FY 2026

End of Month Date	Account Name/Fund	Department Code	Fiscal Year 2024 Budget Amount	Year To Date Actual	Percentage Used	Remaining Amount	Percentage Remaining
1/31/2026	Transfer to I & S Fund For Debt Service	501	\$ 50,000.00	\$ 50,000.00	100.00%	\$ -	0.00%
1/31/2026	Council	501	\$ 49,015.00	\$ 11,954.76	24.39%	\$ 37,060.24	75.61%
1/31/2026	Admin - General	502	\$ 360,357.25	\$ 109,835.13	30.48%	\$ 250,522.12	69.52%
1/31/2026	Streets	503	\$ 281,559.49	\$ 80,038.02	28.43%	\$ 201,521.47	71.57%
1/31/2026	Sanitations	504	\$ -	\$ -	#DIV/0!	\$ -	#DIV/0!
1/31/2026	Fire	505	\$ 180,836.00	\$ 84,937.45	46.97%	\$ 95,898.55	53.03%
1/31/2026	Police	506	\$ 1,000,106.73	\$ 308,188.29	30.82%	\$ 691,918.44	69.18%
1/31/2026	Corporation Court	507	\$ 44,416.22	\$ 13,284.12	29.91%	\$ 31,132.10	70.09%
1/31/2026	Municipal Bldg.	508	\$ 29,100.00	\$ 1,045.08	3.59%	\$ 28,054.92	96.41%
1/31/2026	Library	509	\$ 234,930.81	\$ 62,135.48	26.45%	\$ 172,795.33	73.55%
1/31/2026	Senior Citizens Bldg.	510	\$ 23,700.00	\$ 543.69	2.29%	\$ 23,156.31	97.71%
1/31/2026	Main Street	514	\$ 104,353.50	\$ 29,071.64	27.86%	\$ 75,281.86	72.14%
1/31/2026	Tourism Center	515	\$ 18,525.00	\$ 781.57	4.22%	\$ 17,743.43	95.78%
1/31/2026	Park Maintenance	517	\$ 37,754.00	\$ 13,154.78	34.84%	\$ 24,599.22	65.16%
1/31/2026	Transfer to I & S Fund For Debt Service / Repay Transfer		\$ 75,000.00	\$ 18,750.00	25.00%	\$ 56,250.00	75.00%
1/31/2026	Admin - System	531	\$ 1,576,480.07	\$ 255,570.41	16.21%	\$ 1,320,909.66	83.79%
1/31/2026	Water Production	532	\$ 788,215.43	\$ 211,134.67	26.79%	\$ 577,080.76	73.21%
1/31/2026	Water Distribution	534	\$ 270,053.14	\$ 110,700.35	40.99%	\$ 159,352.79	59.01%
1/31/2026	Sewer Collection	535	\$ 192,528.14	\$ 54,677.38	28.40%	\$ 137,850.76	71.60%
1/31/2026	Sewer Treatment	536	\$ 299,035.85	\$ 141,183.61	47.21%	\$ 157,852.24	52.79%
1/31/2026	Sanitation (System)	537	\$ 190,512.00	\$ 74,974.26	39.35%	\$ 115,537.74	60.65%
1/31/2026	Electrical	540	\$ 2,913,477.00	\$ 472,689.32	16.22%	\$ 2,440,787.68	83.78%
1/31/2026	I & S (Debt Service)	000/550	\$ 9026 Revenue	\$ 1000000 Report	0.00%	\$ 98,471.00	100.00%



CITY COUNCIL – REGULAR MEETING

Tuesday, September 16, 2025 at 5:00 PM

Council Chambers – 301 South Harrison St. San Augustine, TX 75972

TEL: (936) 275.2121 / FAX: (936) 275.9146

MINUTES

1. CALL MEETING TO ORDER

Meeting called to order at 5:02 PM.

PRESENT

Mayor Leroy Hughes
Alderman Marcus Hafford
Alderman Pamela Teel (late)
Alderman Juan Diaz
Alderman Herman Wilson
Alderman Dan Fussell
City Attorney Wade Flasowski
City Manager Jeaneyse Mosby
City Secretary Jeremy Lynch

A. Prayer

B. Pledge To the Flags

C. Welcome Guests

2. PUBLIC HEARINGS

A. Open Public Hearing on FY 2025-2026 Budget

Public Hearing opened at 5:04 PM.

No comments were made.

B. Close Public Hearing on FY 2025-2026 Budget

Public Hearing closed at 5:05 PM.

C. Open Public Hearing on No New Revenue Tax Rate for Year 2025 of \$0.357184 per \$100

Public Hearing opened at 5:05 PM.

No comments were made.

- D. Close Public Hearing on No New Revenue Tax Rate for Year 2025 of \$0.357184 per \$100

Public Hearing closed at 5:05 PM.

3. ADJOURN PUBLIC HEARINGS AND CONVENE OPEN MEETING

4. CITIZEN PRESENTATIONS

At this time, any person with business before the Council not scheduled on the agenda may speak to the Council. No formal action can be taken on these items at this meeting. Please limit to three minutes each.

No presentations were made.

5. APPROVAL OF MINUTES OF PREVIOUS MEETING(S)

Motion to approve minutes of previous meetings made by Diaz, Seconded by Hafford. Voting Yea: Hafford, Diaz, Wilson, Fussell

Motion passed.

- A. 8/19/25 Regular Meeting

6. ADMINISTRATION - DEPARTMENT REPORTS

Activities/Updates/Announcements/Items of Community Interest

- A. Update on Police Department Activity - Chief Jonathan Sowell

Chief Sowell gave the update on the police department's activity for the month of August, 2025. Activity included: 15 reports filed, 6 felony arrests, 4 misdemeanor arrests, 5 occasions of assisting other agencies, 216 calls for service answered, 1 juvenile case filed, 3 auto accident reports filed, 36 citations written, 188 warnings issued, 3 code enforcement cases opened, and 1 code enforcement case closed.

Chief Sowell also reported that the department has hired a new cadet and gave a quick rundown of her progress.

- B. Update on Municipal Court Activity - Judge Jeff Cox

Judge Cox reported the Municipal Court Activity for month of August, 2025. There were 23 citations received, with fines and court costs collected totaling \$4174.00. \$2130.00 was remitted to state, \$2043.00 was kept by the City.

Judge Cox then reported that a few people have requested trial by judge or jury and are on the schedule. There was also a discussion where the percentages and fees collected by the Municipal Court were explained.

- C. Update on Main Street Program - Shelby Curtis

Shelby Curtis reported that the 9/11 event had a good turnout and went well. The dive team was awarded the responder of the year award. In the next week or two, planning will begin for the Christmas parade.

D. Update on Library Activity – Celeste Rainey

Celeste Rainey reported that the homeschool group is back. The library has hosted three book signings of local writers. The Chireno 7th grade class will be coming for a tour next week. Celeste is still going to the Broaddus daycare each week and is now going to the Broaddus kindergarten class. She is going to Head Start twice a week. They plan to participate in the Trunk or Treats on the square and at Head Start. The library has had 600 people come through in September and has issued 225 new library cards since the first of the year.

E. Update from City Manager - Jeaneyse Mosby

Mrs. Mosby reported that a one way sign is being placed over the stop sign to try and prevent traffic from traveling down Columbia the wrong way.

The City is close to finishing the AMI meter installation for residential accounts. All residential and a few small commercial meters should be installed by the end of the month. The AMI meters will be read on the 26th of each month.

We are still working on the sink hole in front of City Hall. Mrs. Mosby is trying to secure more grant funding and a time extension. The process will likely need to be rebid to try and reduce the cost of the project.

There were discussions about the financial reports included and the PCA, future billing cycles, and money management.

7. DISCUSSION AND ACTION

A. Consider Approval of Ordinance Adopting Budget for the City of San Augustine for Fiscal Year 2025-2026

There was a discussion about delaying the budget approval to allow for more discussion.

Motion to hold another budget workshop and public hearing for budget approval the following week made by Fussell, Seconded by Wilson.

Voting Yea: Hafford, Teel, Diaz, Wilson, Fussell

Motion passed.

B. Consider Approval of Ordinance Establishing Increased Minimums (Availability Charges), Rates, and Charges for Water, Wastewater (Sewer), and Electrical Services (Security Lights)

Mrs. Mosby detailed the changes to the rates. Copies of the new rates were provided.

Motion to approve the new rates for water, sewer, garbage and electrical made by Fussell, Seconded by Wilson.

Voting Yea: Hafford, Teel, Diaz, Wilson, Fussell

Motion passed.

- C. Consider Approval of Ordinance to Adopt the No New Revenue Tax Rate for Year 2025 of \$0.357184 per \$100

Motion to table the item made by Diaz, Seconded by Wilson.
Voting Yea: Hafford, Teel, Diaz, Wilson, Fussell

Motion passed.

- D. Pass a Resolution to Authorize the San Augustine County Chamber of Commerce Sassafras Festival

Mrs. Mosby explained the purpose of the resolution.

Motion to pass the resolution to authorize the San Augustine County Chamber of Commerce Sassafras Festival made by Wilson, Seconded by Diaz.
Voting Yea: Hafford, Teel, Diaz, Wilson, Fussell

Motion passed.

- E. Consider and Act Upon Award of Construction Contract for the GLO CDBG-MIT Disaster Recovery Project – Water Plant Pump Station, Transmission Main, and Light Plant Booster Station (GLO Contract No. 22-085-073-D332)

Mrs. Mosby explained that the item had been tabled the previous month. A short discussion followed.

Motion to award the contract made by Fussell, Seconded by Diaz.
Voting Yea: Hafford, Teel, Diaz, Wilson, Fussell

Motion passed.

- F. Consider and Act Upon Award of Construction Contract for the 2023 - TxCDBG Sewer Improvements Project (TxCDBG Contract No. CDV23-0491)

Brian Pritchard from KSA explained the contract, discussion followed.

Motion to award the contract to the lowest bid in compliance made by Wilson,
Seconded by Teel.

Voting Yea: Hafford, Teel, Diaz, Wilson, Fussell

Motion passed.

8. EXECUTIVE SESSION

The council went into executive session at 5:44 PM.

- A. Pursuant to Texas Government Code §551.074 Personnel Matters; Discussion of Applicants for City Secretary Position

9. RECONVENE OPEN MEETING FOR DISCUSSION AND ACTION IF ANY ON EXECUTIVE SESSION ITEM #8

The council reconvened from executive session at 5:59 PM.

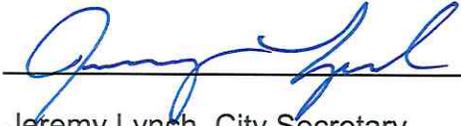
No action was taken.

10. ADJOURN

Meeting adjourned at 6:00 PM.



Leroy Hughes, Mayor



Jeremy Lynch, City Secretary