

CITY COUNCIL – BUDGET WORKSHOP + CALLED MEETING

Tuesday, September 23, 2025 at 5:00 PM

Council Chambers – 301 South Harrison St. San Augustine, TX 75972

TEL: (936) 275.2121 / FAX: (936) 275.9146

AGENDA

1. CALL MEETING TO ORDER - BUDGET WORKSHOP

- A. Prayer
- B. Pledge To the Flags
- C. Welcome Guests

2. DISCUSSION AND ACTION

- A. Review and Discuss FY 2025 2026 Budget
- 3. ADJOURN BUDGET WORKSHOP
- 4. CALL MEETING TO ORDER CALLED MEETING

5. PUBLIC HEARINGS

- A. Open Public Hearing on FY 2025-2026 Budget
- B. Close Public Hearing on FY 2025-2026 Budget
- C. Open Public Hearing on No New Revenue Tax Rate for Year 2025 of \$0.357184 per \$100
- D. Close Public Hearing on No New Revenue Tax Rate for Year 2025 of \$0.357184 per \$100

6. ADJOURN PUBLIC HEARINGS AND CONVENE OPEN MEETING

7. DISCUSSION AND ACTION

- A. Consider Approval of Ordinance Adopting Budget for the City of San Augustine for Fiscal Year 2025-2026
- B. Consider Approval of Ordinance to Adopt the No New Revenue Tax Rate for Year 2025 of \$0.357184 per \$100
- C. Consider/Discuss Authorization to Issue Requests for Proposals (RFP) for Administrative Services and a Request for Qualifications (RFQ) for Engineering

Services for the 2024 Disasters Community Development Block Grant – Disaster Recovery Programs (2024 Disasters CDBG-DR) Administered by the Texas General Land Office (GLO)

- D. Approve Licensing Agreement for Communications Attachments to Utility Facilities with Charter Spectrum
- E. Select Nomination for Appraisal District Board of Directors Election 2024-2025

8. EXECUTIVE SESSION

A. Pursuant to Texas Government Code §551.074 Personnel Matters; Discussion of Applicants for City Secretary Position

9. RECONVENE OPEN MEETING FOR DISCUSSION AND ACTION IF ANY ON EXECUTIVE SESSION ITEM #8

10. ADJOURN - CALLED MEETING

The City Council reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by Texas Government Code, Section 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations About Security Devices) and 551.087 (Economic Development).

Joromy Lynch	City Soorotory Ci	ty of San Augustine, Texas
hours preceding	the scheduled time	of said meeting.
	by	and remained so posted continuously for at least 72
the general publ	ic at all times and sa	aid Notice was posted on the following date and time:
door at City Hall	of the City of San	Augustine, TX, a place convenient and readily accessible to
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