



CITY COUNCIL AND PLANNING COMMISSION WORK SESSION

448 E. 1st Street, Room 190 Salida, Colorado 81201

October 04, 2022 - 5:00 PM

AGENDA

Please register for the City Council Work Session

<https://attendee.gotowebinar.com/register/8054749917914710285>

After registering, you will receive a confirmation email containing information about joining the webinar.

DISCUSSION ITEMS

- [1.](#) Conceptual Review of a Proposed Major Amendment to the Salida Crossings Planned Development
- [2.](#) Conceptual Review of a Proposed Rezoning of Certain Riverfront Lots within the River Ridge and Dutch Run Subdivisions
- [3.](#) PROST Board Appointments Discussion
- [4.](#) Update to Proposed 2023 Budget



CITY COUNCIL WORK SESSION MEMO

DEPARTMENT	PRESENTED BY	DATE
Community Development	Bill Almquist - Community Development Director	October 4, 2022

ITEM

Joint Planning Commission/City Council Conceptual Review of a Proposed Major Amendment to the Salida Crossings Planned Development

BACKGROUND

Salida Crossings was originally approved as a 3-building, 122-unit mixed-use project over 3.15 acres approved via a Planned Development process which allowed additional density and building height in exchange for 30 affordable deed restricted units, greater setbacks, and street improvements. The PD was originally approved by the City Council through the adoption of Ordinance 2018-04 on March 20, 2018. Prior to the ordinance becoming effective, citizens submitted a referendum petition protesting the ordinance. On June 6, 2018, the City Council upheld their decision to approve the Planned Development; and a Special Ballot Question was set for a special election on September 25, 2018. The ballot measure passed to uphold the Ordinance, and the election results were certified by City Council on October 16, 2018, which is now the effective date of Ordinance 2018-04.

Subsequently, the original owner of the property/development was approved two separate request to extend various benchmark start dates for the project, plus a minor amendment to the plan. The property was sold by the original developer to BV Investments, LLC in 2021. In June 2022, City Council granted approval to the new owners for an additional time extension through October 14th, 2022 on submittals of the initial building permit application. Since that date, the new owners have reconsidered the layout and viability of the project (given existing costs) and determined that they would like to pursue a major amendment to the approved Planned Development. Given that the timeline extension is only through October 14th, they will also be requesting an additional timeline extension at the regular meeting this evening, to allow for full consideration and review of the proposed major amendment. Such a major amendment would be processed via ordinance and would include review and recommendation by Planning Commission, followed by review and potential approval by City Council.

The new proposal:

- Reduces the number of mixed-use buildings from 3 to 2;
- Reduces the number of floors on each of the mixed-use buildings from 4 to 3;



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- Reorients those two mixed-use buildings on the site, along with the required parking;
- Reduces the total number of units from 122 to 92 (72 condos, 20 townhomes);
- Proposes 20 townhomes/rowhouses towards the back of the site;
- Proposes 23 deed-restricted inclusionary housing units (25% of all units, consistent with the percentage from the original approval) on the site;
- Proposes a mix of AMI levels (between 100% AMI and 140% AMI) for affordability between deed-restricted units, instead of all at or under 80% AMI, as originally approved (to meet the current variety of affordable housing need, and to increase the likelihood of qualifying buyers of the for-sale units);
- Adds a significant amount of landscaping and trees above what was originally approved.

As proposed, the project is all for-sale units (condos and townhomes), similar to the original approval, along with commercial space on the ground floor of each of the mixed-use buildings (totaling 10,274 sf). Preliminary site and utilities plans and solar analysis are attached for conceptual review.

The feedback of City Council and Planning Commission is appreciated.

Date: 9.28.2022

Re: SALIDA CROSSINGS

1520 US HWY 50 Salida CO

Developer: BVD Investments

401 Whitewing Rd, Murphy Texas 75094

Town Council,

Good morning my name is Bernard Weber, I am the Senior Project Manager for Salida Crossings located at 1520 HWY 50. We would like to request an extension to the current approved application to submit for a building permit, for the time period to allow Council to review a new proposed site plan. The proposed site plan will consist of 92 units in total; consisting of (20) 1350sqft condominiums, all to be individually deeded, 72 apartments also individually deeded and 10,000 sqft of commercial retail space. We believe with the approval of this modification to the current approved site design the property will provide a better product not only for the Town but for the residence. We appreciate your consideration and look forward to providing a well-developed property.

Bernard Weber

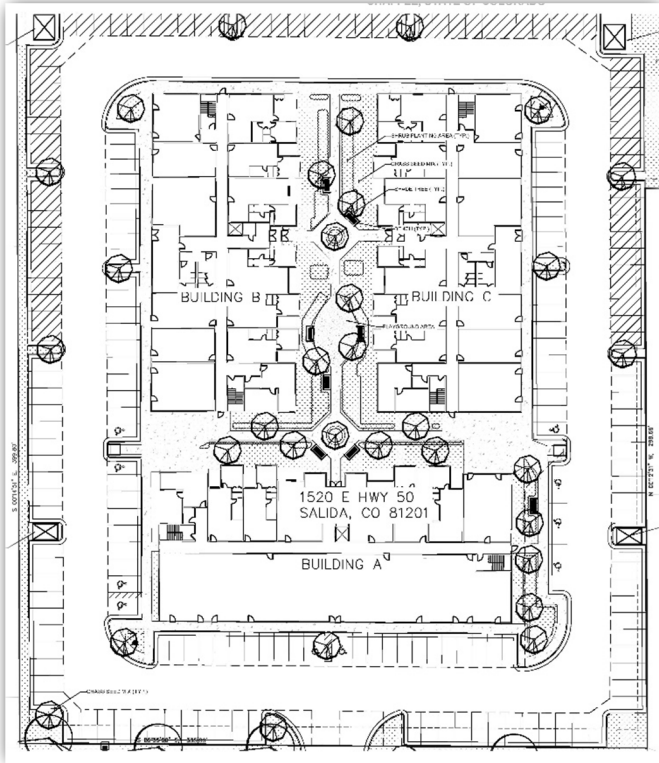
BVD Investments

BVD Investments

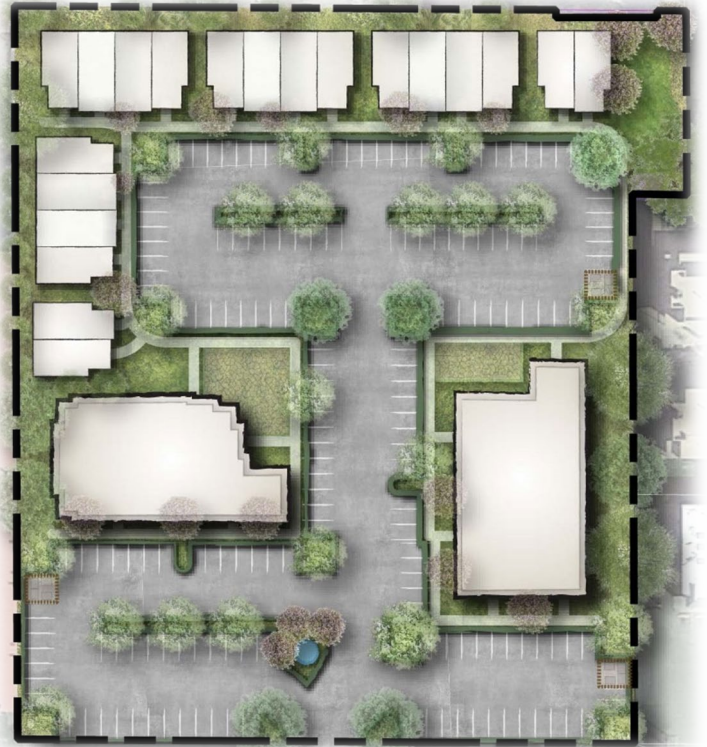
401 Whitewing Rd, Murphy Texas 75094

Salida Crossings Comparison

Old Site Plan – 2017



New Site Plan - 2022



Site Data Comparison Table

	Approved (old)	Proposed (new)
Residential Density (units/acre)	42.5	28.6
Residential Density (units/lot sf)	1,024	1,492
Apartment Units	134	72
Townhome Units	0	20
Total Units	134	92
Total Office/Retail Space	19,454	10,274
Lot Coverage - Buildings	38%	24%
Lot Coverage - Paving	48%	39%
Coverage Cumulative	86%	63%
Minimum Landscape Area	14%	37%
Primary Building Side Setback min (ft)	65-75	21.3
Primary Building Front Setback min (ft)	75.00	81.9
Primary Building Rear Setback min (ft)	50.00	188
Accessory Building Side Setback (ft)	5.00	10
Accessory Building Rear Setback (ft)	5.00	10
Maximum Height Primary Building (ft/in)	37/8 - 48/1	34/9
Maximum Height Accessory Building (ft)	15	23/7
Property Size (sq. ft)	137,254	137,254
Min. Lot Frontage (ft)	335-7"	335-7"

Parking Requirements

	Approved (old)	Proposed (new)
Retail Parking (250 SF per space)	37	41
Office Parking (400 SF per space)	26	-
Residential (1 space per first unit/building)	3	8
1.5 spaces per remaining units	196	126
Subtotal Spaces Required	262	175
25% Reduction for Mixed Use	-65	-43
Total Spaces Required	197	132
Total Spaces Provided	203	168

The differences between the old and new site plan for Salida Crossings can be noted in the images (above) and table (left). The old site plan consisted of three large mixed-use buildings that were four stories tall and clustered in the center of the site. The corridor between buildings was a landscaped common area while the remainder of the site was designated as parking. Compared to the old site, which had a density of 42.5 du/ac (see table), the new site layout has a density of 28.6 du/ac and 23% less cumulative coverage. Two smaller mixed-use building types are positioned near the entrance and are only 3 stories. Townhomes wrap around the rear perimeter while the parking is strategically located throughout the site to serve both retail and residential uses. While this site layout has 42 less units and 9000 SF less retail/office space, it offers a more aesthetically pleasing and livable environment with a greater diversity of housing types that will enhance the HWY 50 corridor through Salida.

SALIDA CROSSINGS

SALIDA, CHAFFEE COUNTY, CO

2 STOREY TOWNHOMES
1350 SQFT EACH

3 STOREY RES/RETAIL
36 UNITS +5137 SQFT OFFICE/RETAIL

PRESERVED VIEW
OF MURAL

AMENITY AREA

EV PARKING

TRASH ENCLOSURES

3 STOREY RES/RETAIL
36 UNITS +5137 SQFT OFFICE/RETAIL

ENTRY LANDSCAPING

ENTRY MONUMENTS

ENTRY SIGNAGE

SITE TOTAL
3.15 AC

PARKING REQUIRED- 176
W/ 25% MIXED-USE REDUCTION- 132
PARKING PROVIDED- 168 spaces

TOTAL RETAIL/OFFICE
~10,274 sqft

APARTMENT UNITS- **72**
TOWNHOME UNITS- **20**

TOTAL UNITS
92 UNITS
28.6 DU/AC

HWY 50



SALIDA CROSSINGS || SOLAR ANALYSIS || SALIDA, COLORADO

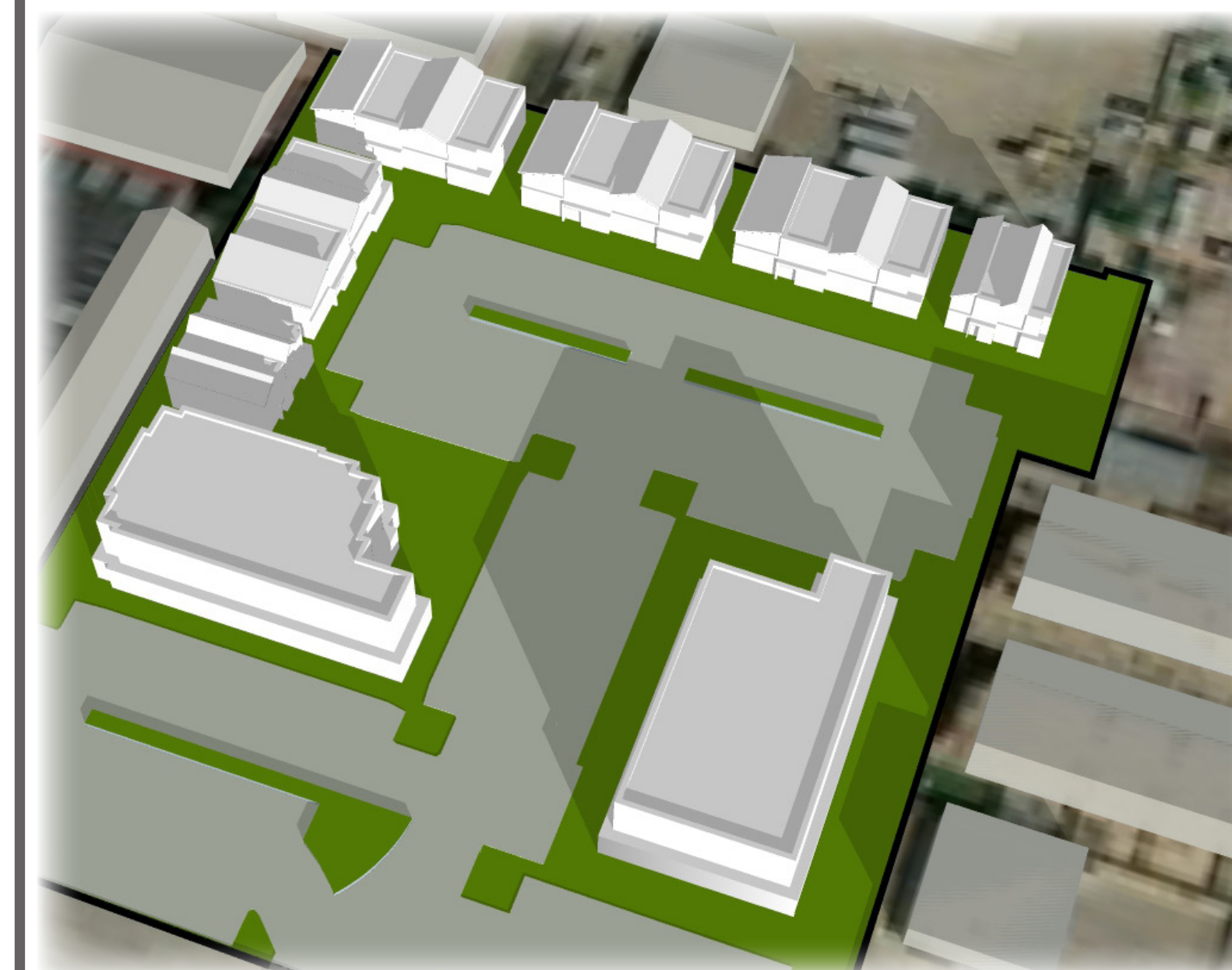
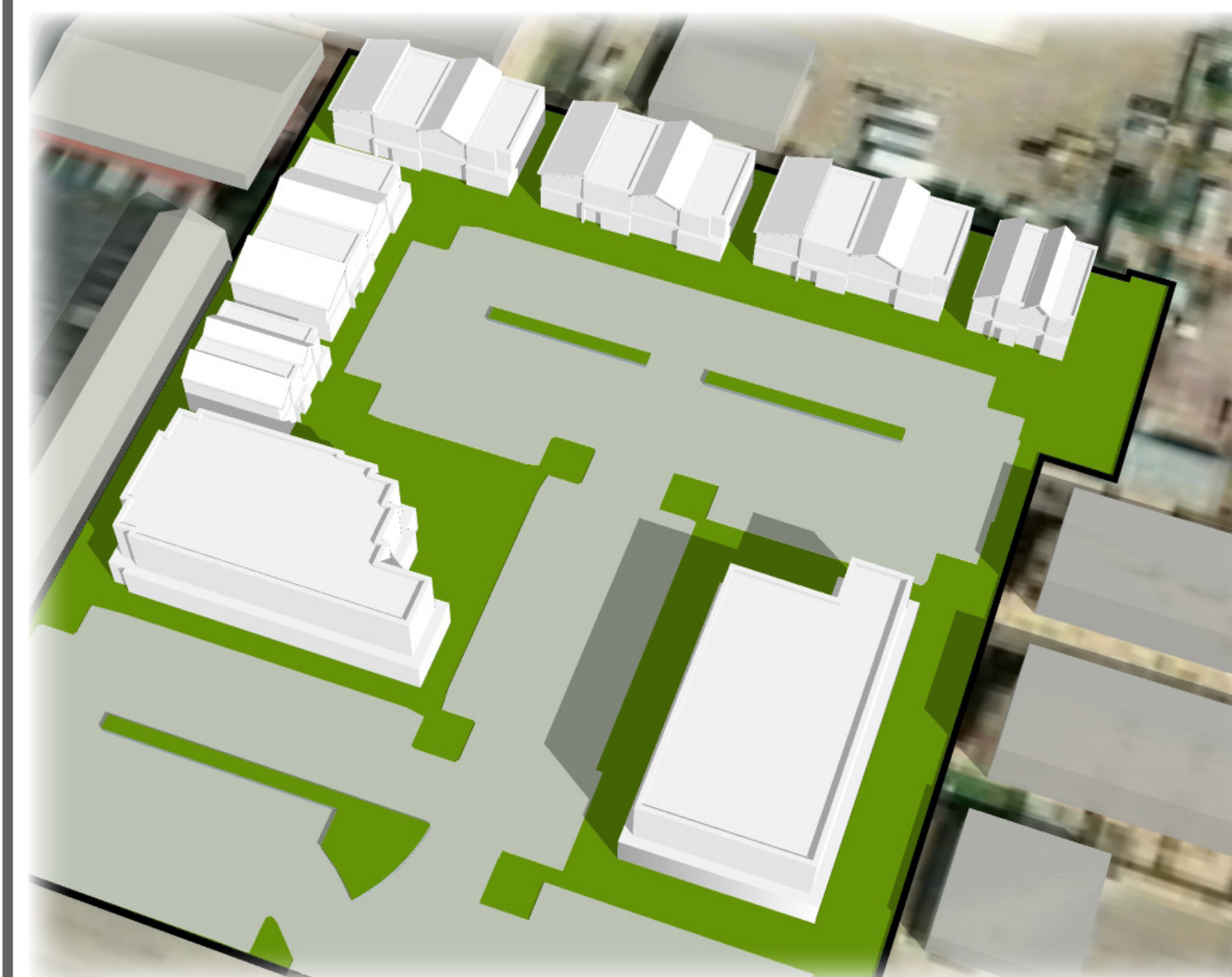
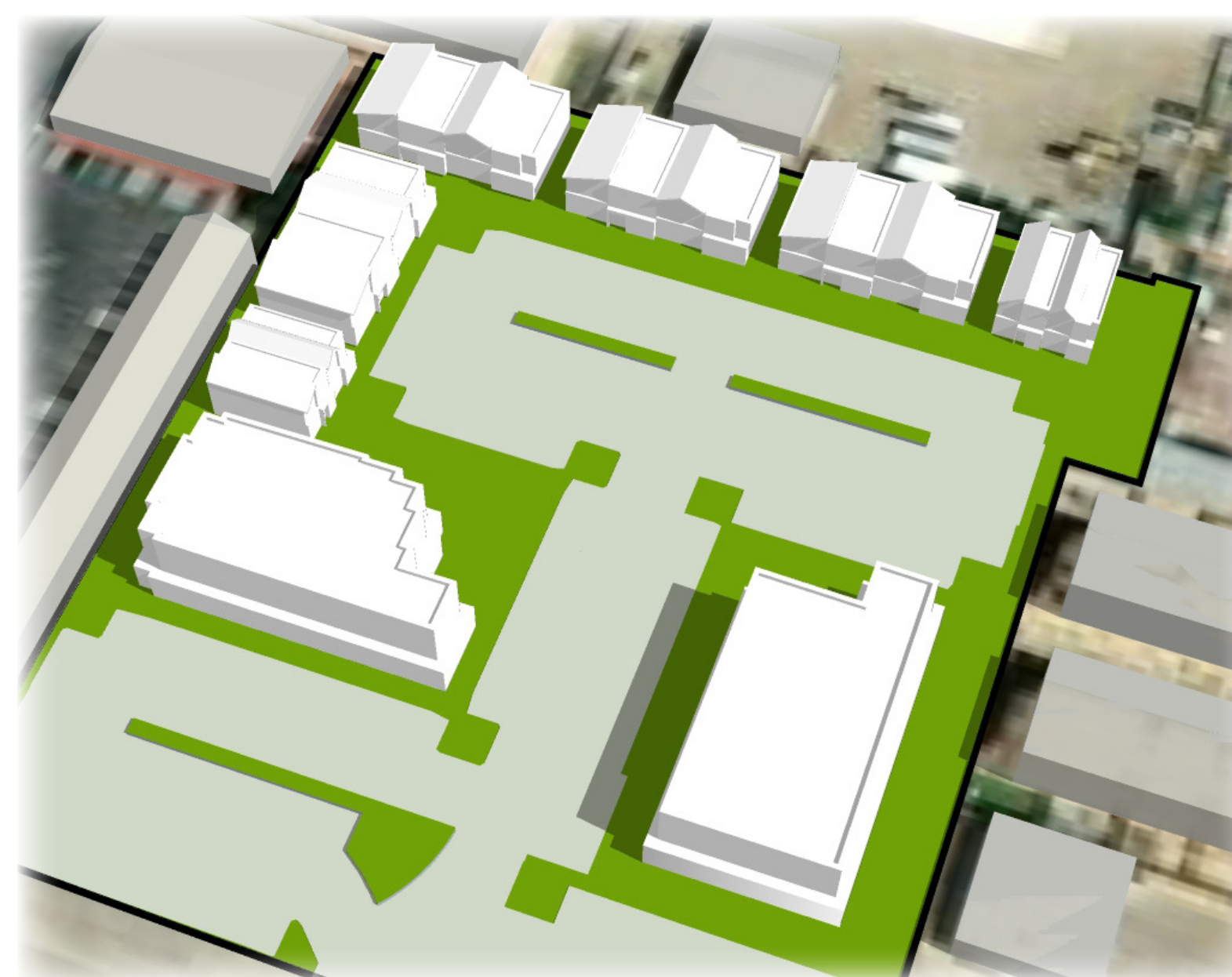
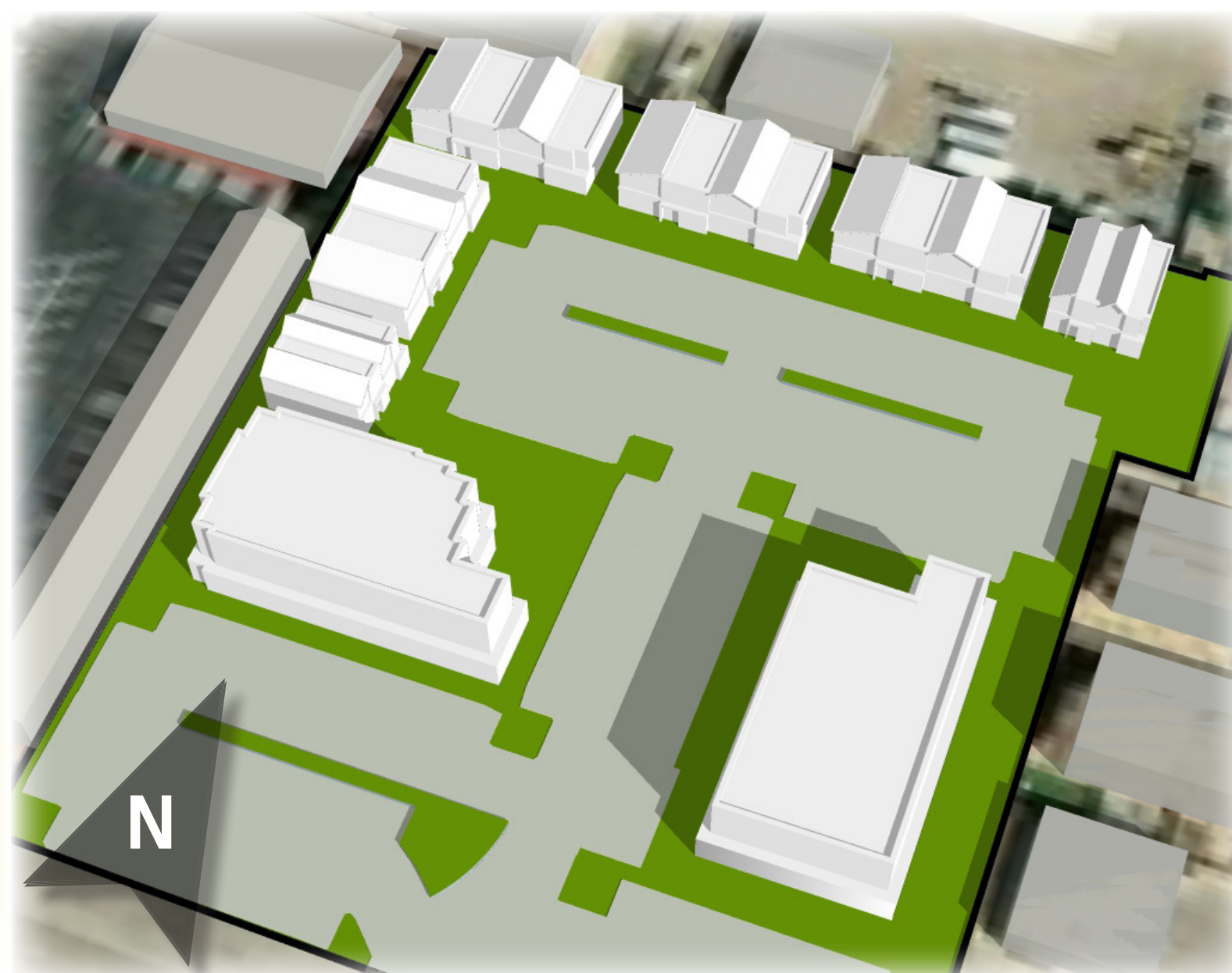
VERNAL EQUINOX- MARCH 21st

SUMMER SOLSTICE- JUNE 21st

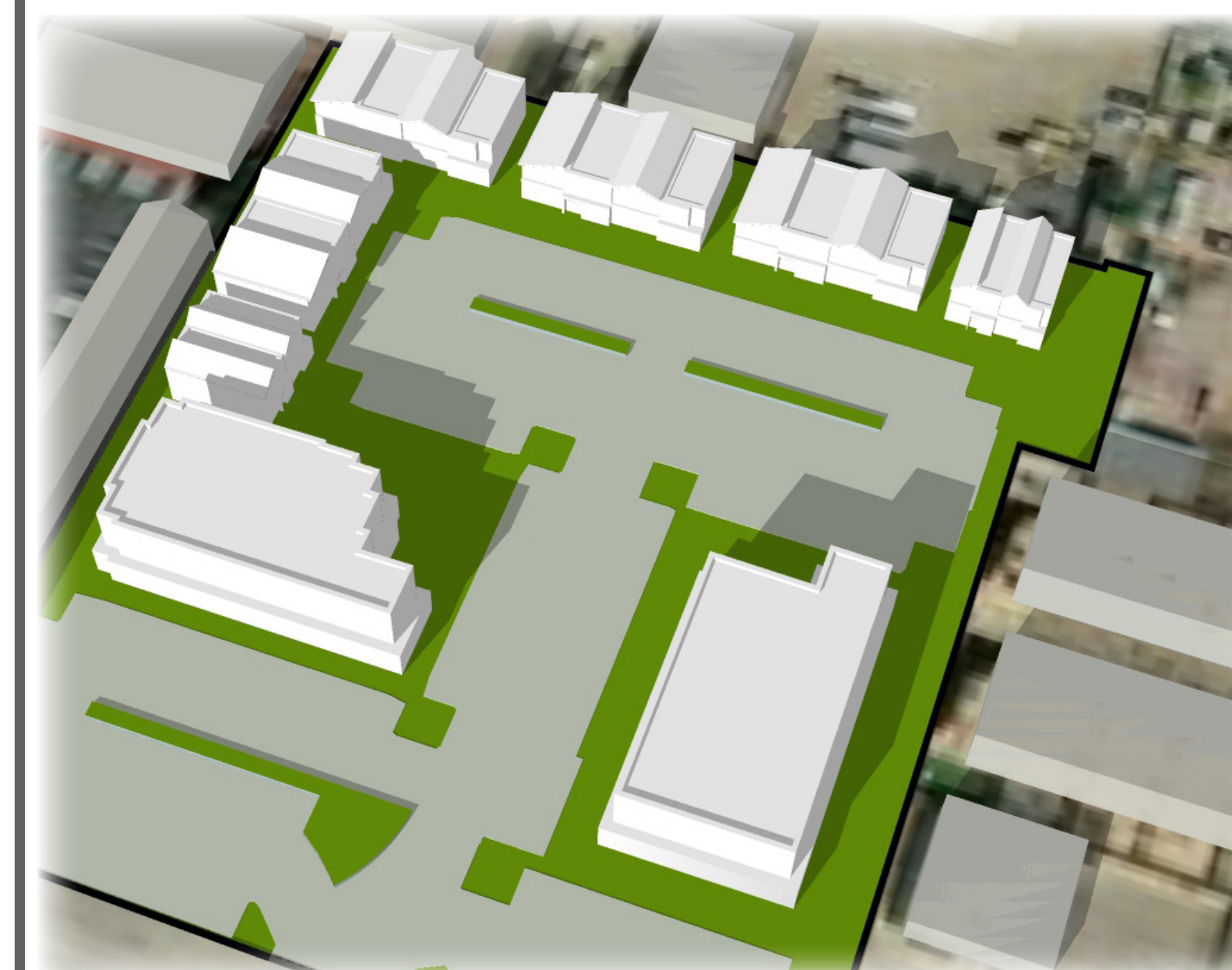
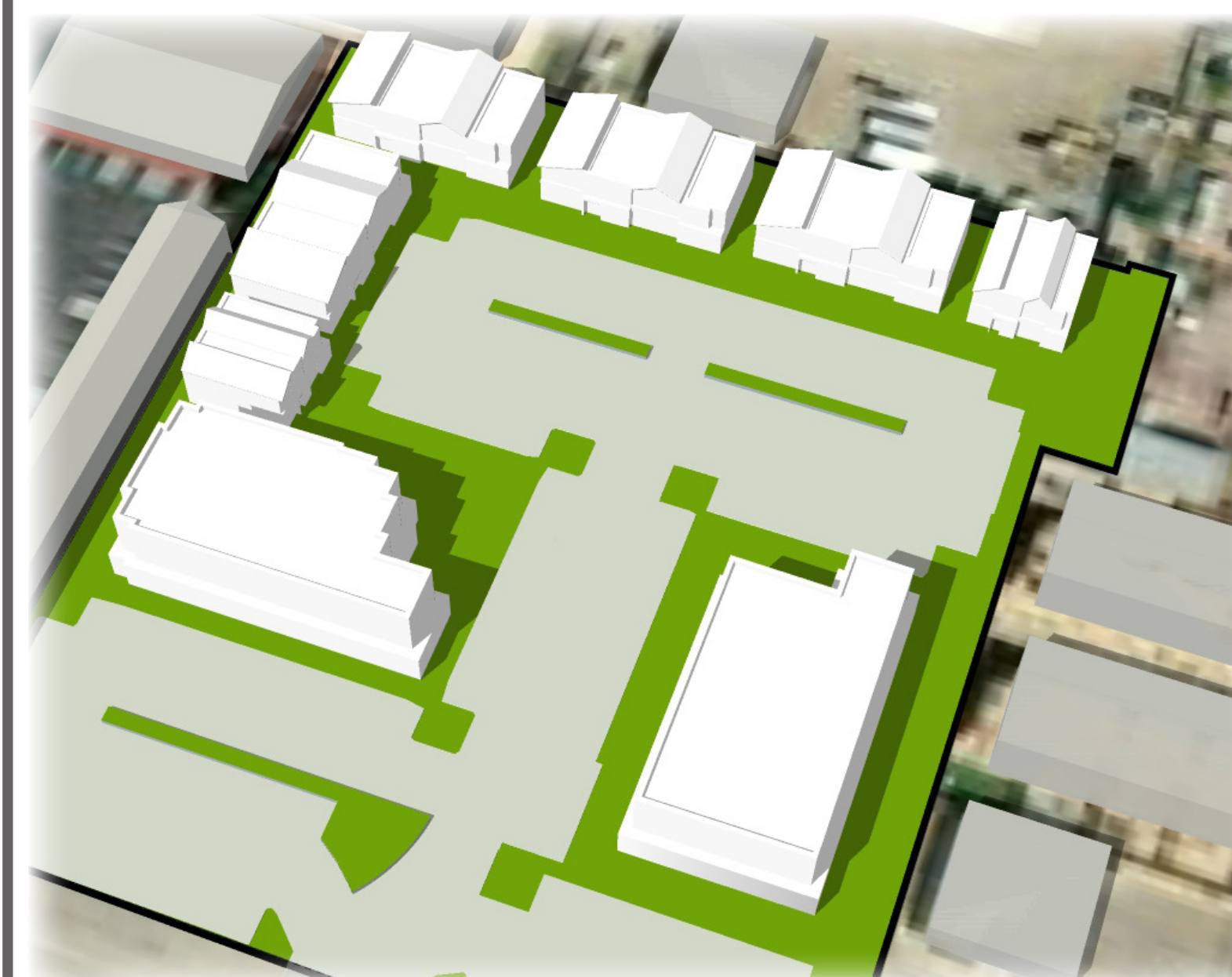
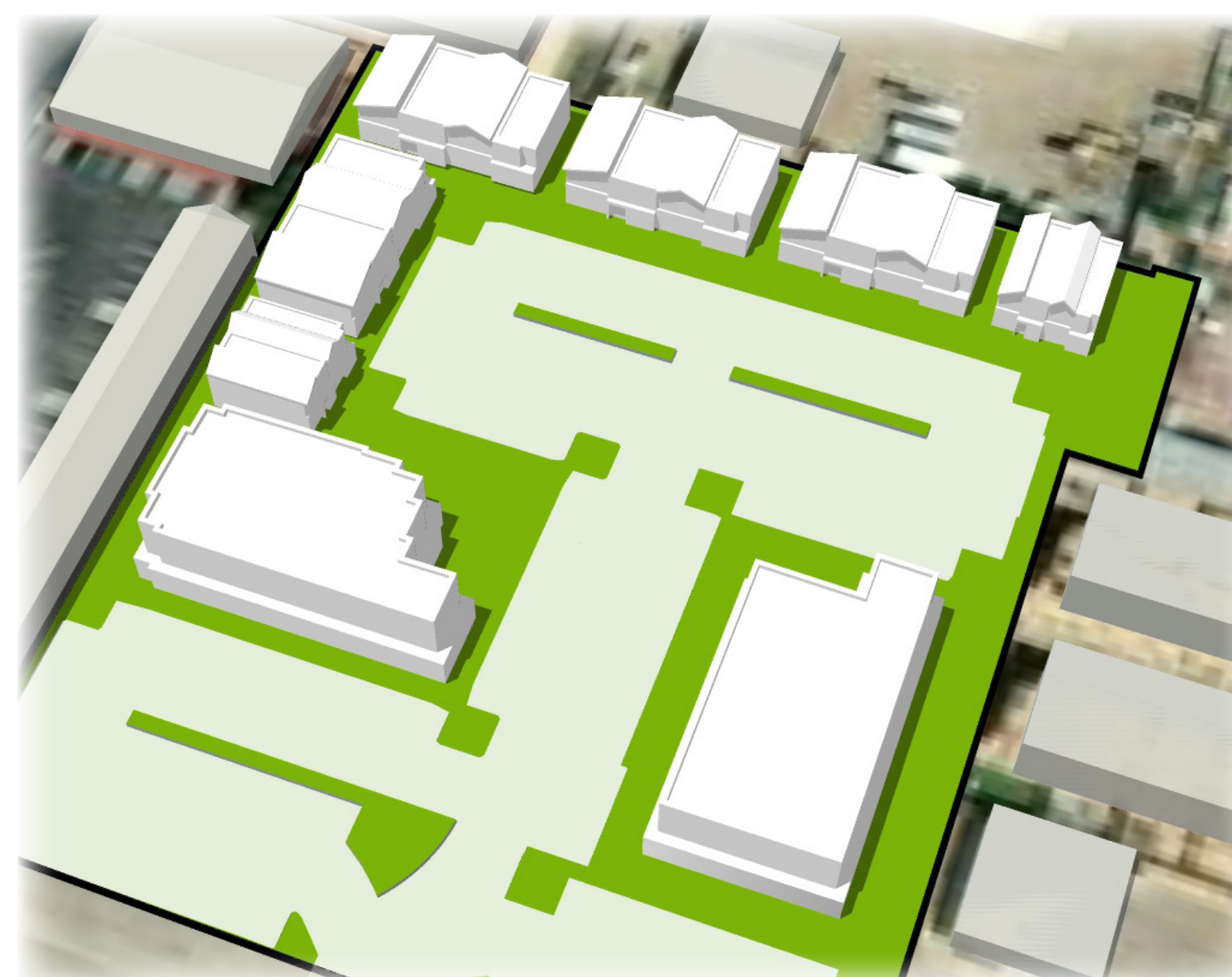
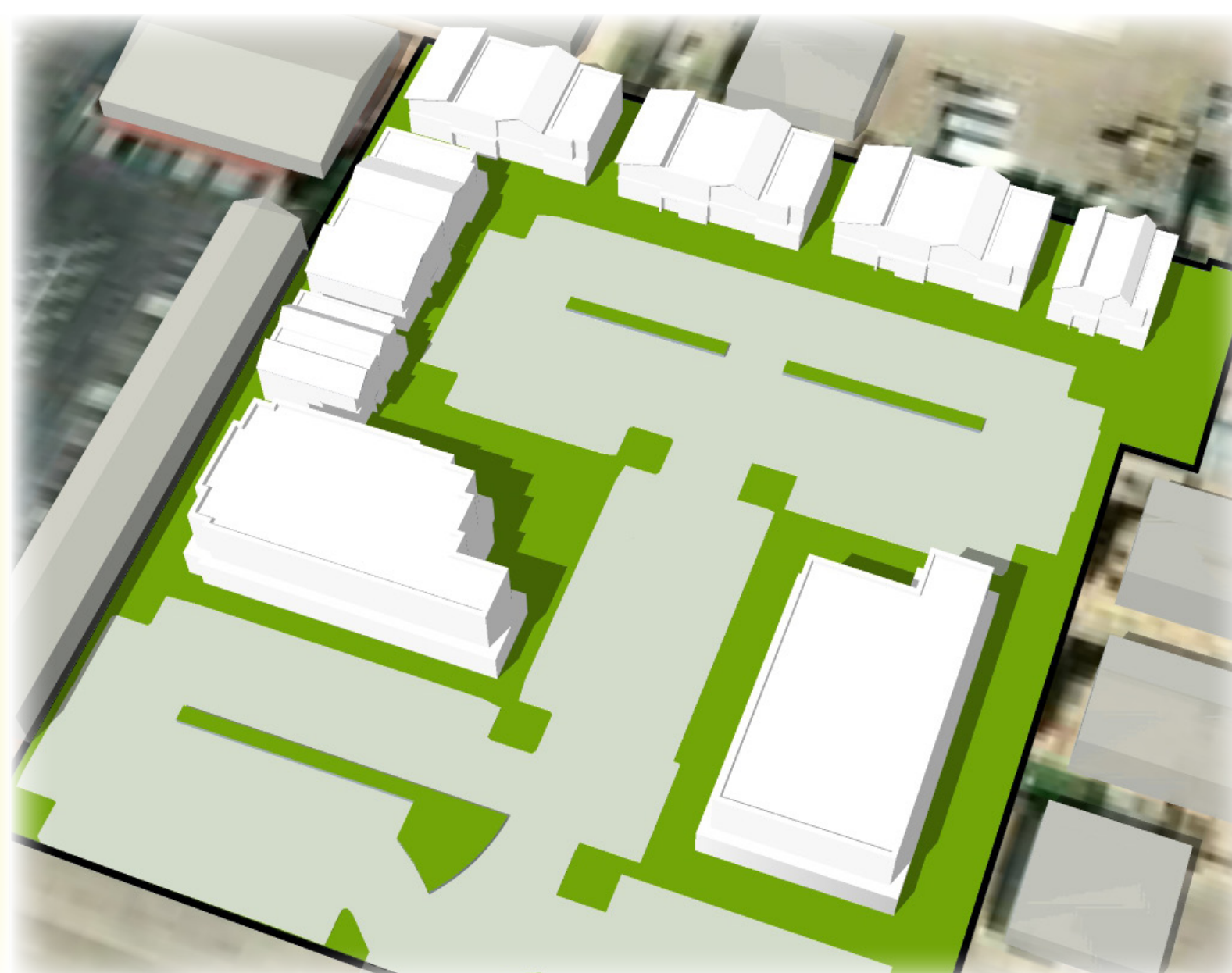
AUTUMNAL EQUINOX- SEPT. 23rd

WINTER SOLSTICE- DEC. 23rd

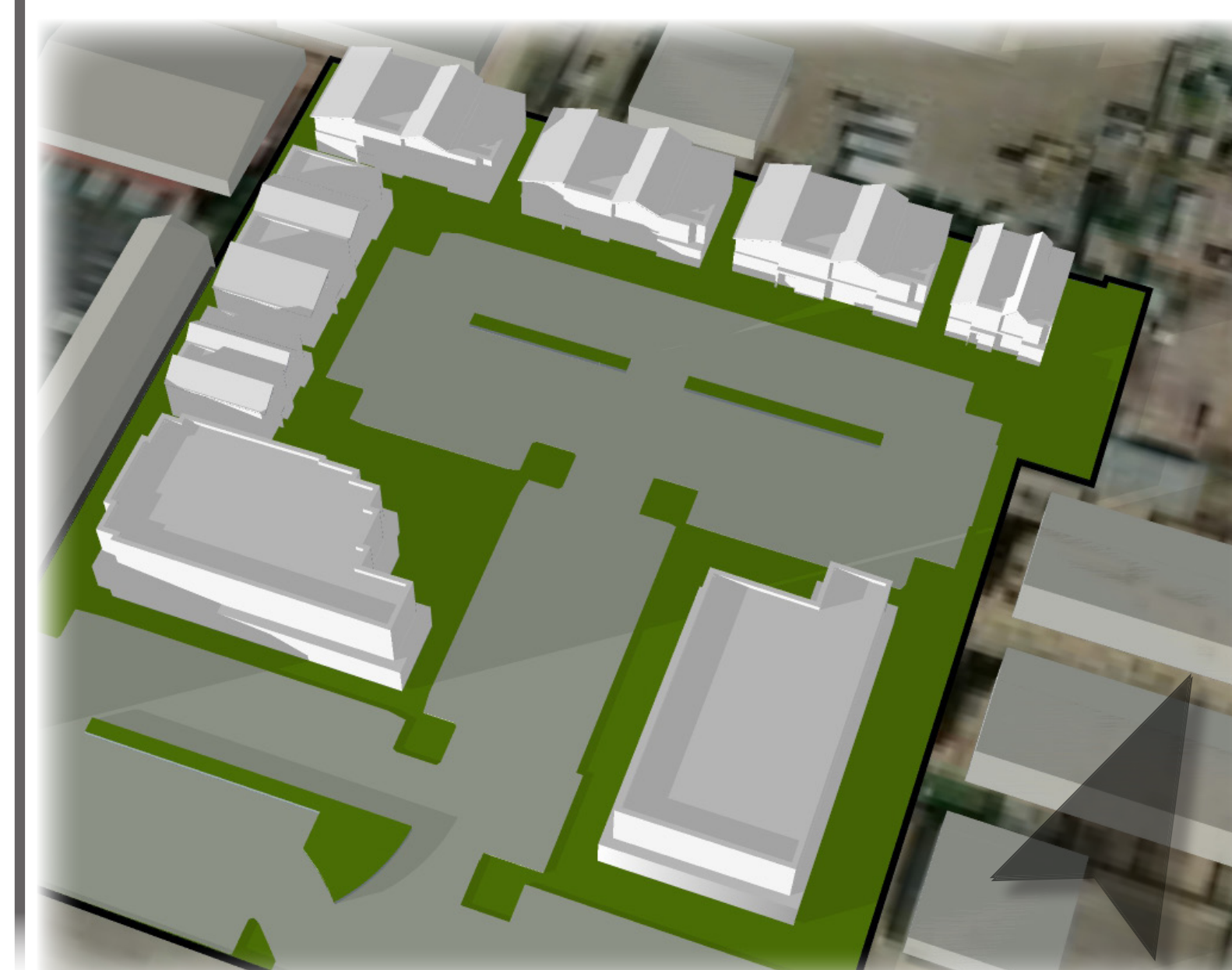
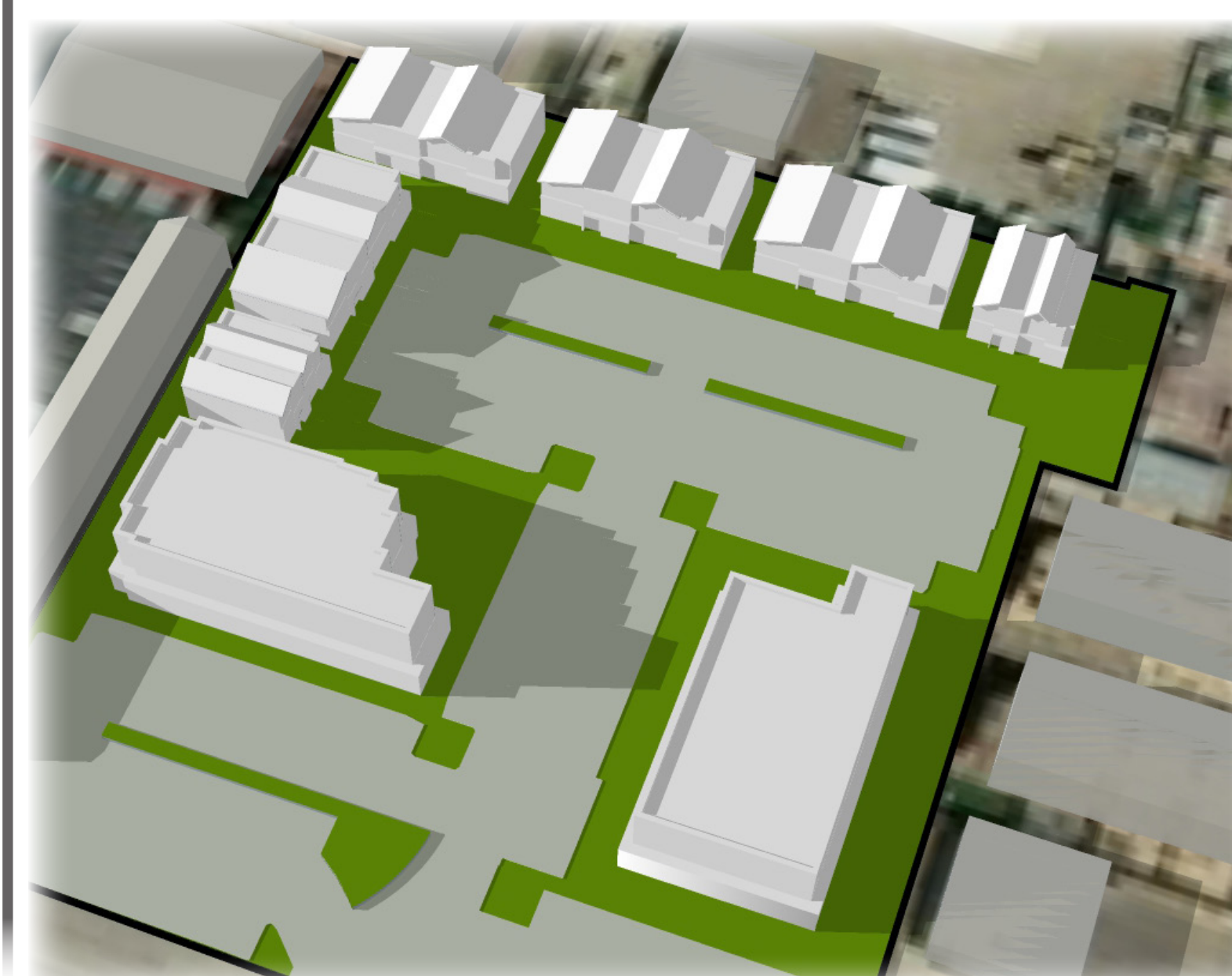
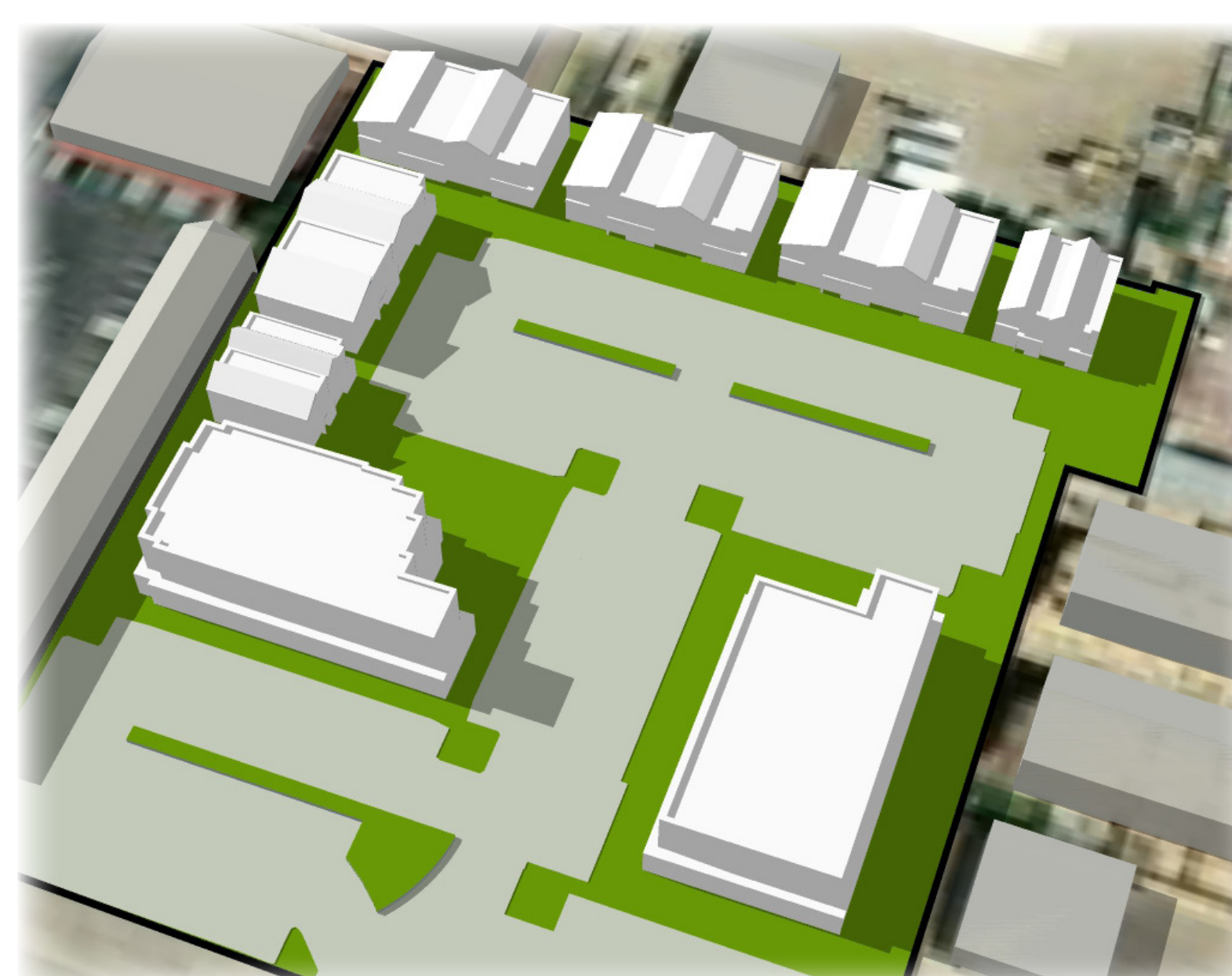
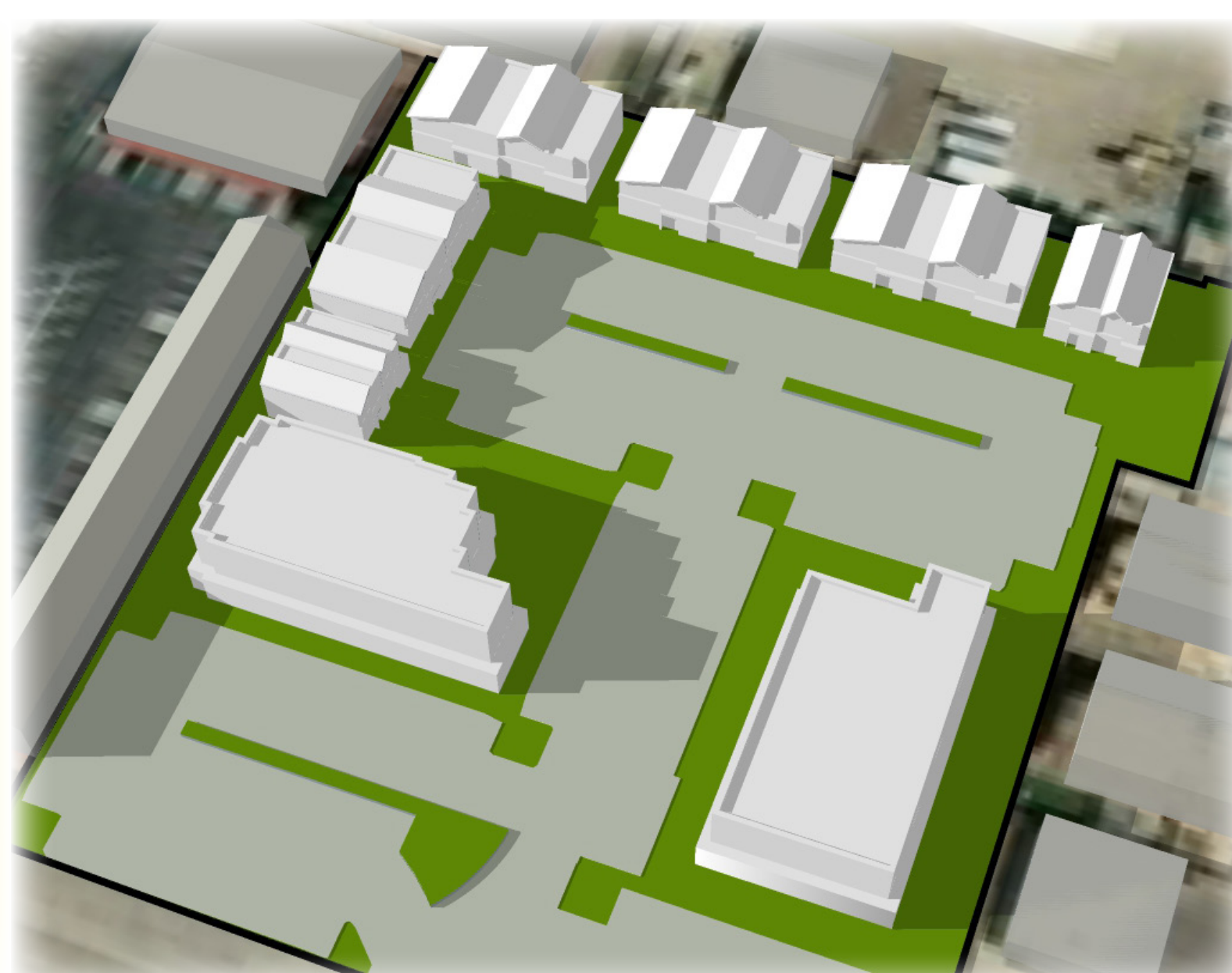
9:00 A.M.



1:00 P.M.

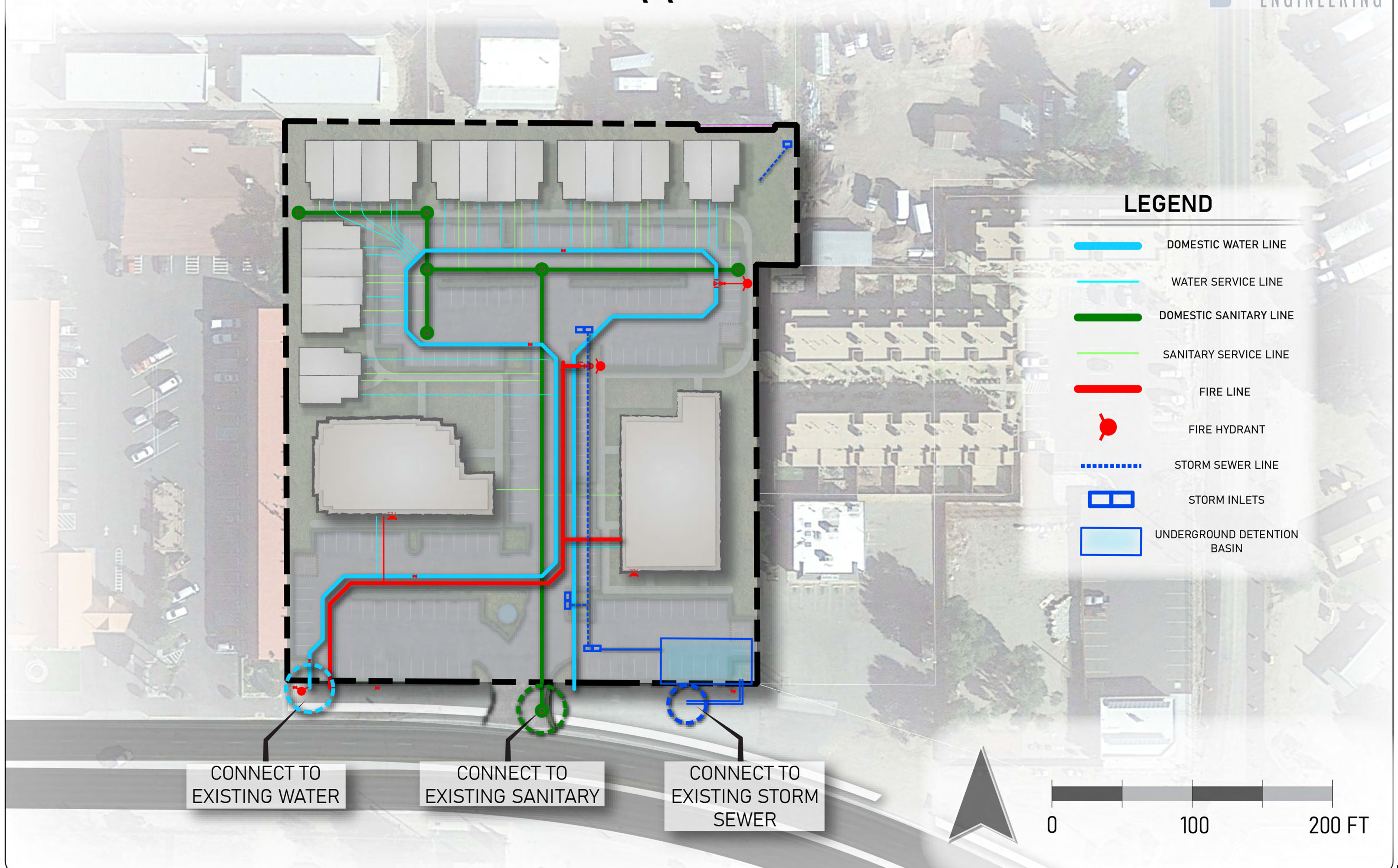


4:00 P.M.



SALIDA CROSSINGS

SALIDA, CHAFFEE COUNTY, CO





CITY COUNCIL WORK SESSION MEMO

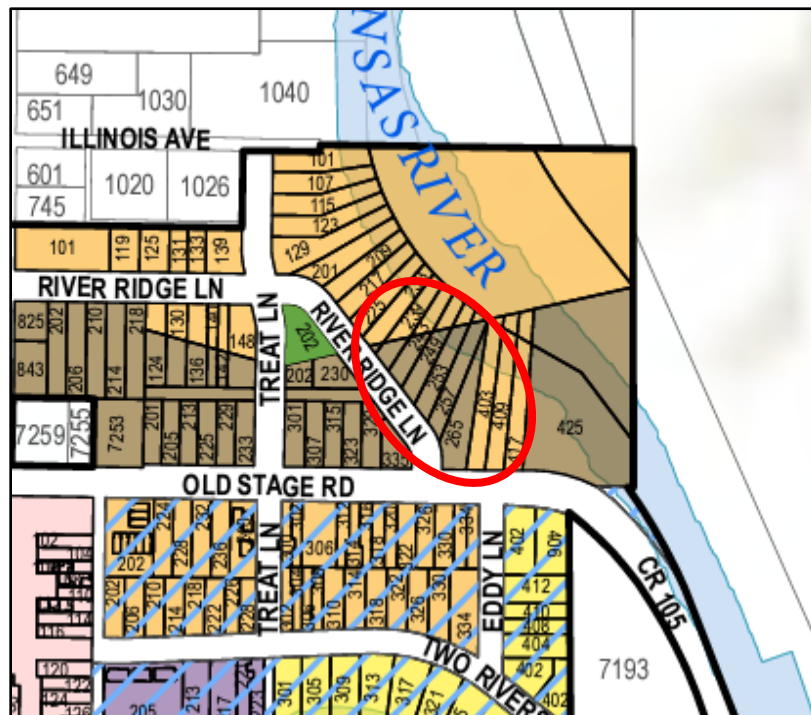
DEPARTMENT	PRESENTED BY	DATE
Community Development	Bill Almquist - Community Development Director	October 4, 2022

ITEM

Joint Planning Commission/City Council Conceptual Review of a Proposed Rezoning of Certain Riverfront Lots Within the River Ridge and Dutch Run Subdivisions from R-3, High Density Residential and/or Manufactured Housing, R-4 to Medium-Density Residential, R-2.

BACKGROUND

In 2019, Council approved Annexation and Rezoning (to R-3, High-Density Residential) for the northern portion of what is now the River Ridge Subdivision. The southern portion of that development had previously been a mobile home park and was already annexed and zoned R-4, Manufactured Housing. Earlier, in 2018, three properties immediately to the east of the River Ridge Subdivision (now part of the Dutch Run Subdivision) were annexed into the City and rezoned as R-3, High-Density Residential. The result of these processes is a patchwork of R-3 and R-4 lots north of Old Stage Rd, some of which are actually split-zoned, as shown below:





CITY COUNCIL WORK SESSION MEMO

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Community Development	Bill Almquist - Community Development Director	October 4, 2022

Lots within both the River Ridge and Dutch Run Subdivision have been sold to a variety of property owners, many of whom have been under the assumption that they would be able to build single-family homes on the compilation of at least two adjacent lots. However, the purpose of the R-3 zone does not expressly allow for the construction of single-family homes over multiple lots, and the purpose of the R-4 zone does not expressly allow for anything other than manufactured housing and mobile homes. The owners of Lots 15-21 of the River Ridge Subdivision, plus Lots 1&2 of the Dutch Run Subdivision (shown below) would like to request rezoning of said lots to Medium-Density Residential (R-2), in order to allow for a greater variety of housing within that area, including detached single-family housing across more than one lot.





CITY COUNCIL WORK SESSION MEMO

DEPARTMENT

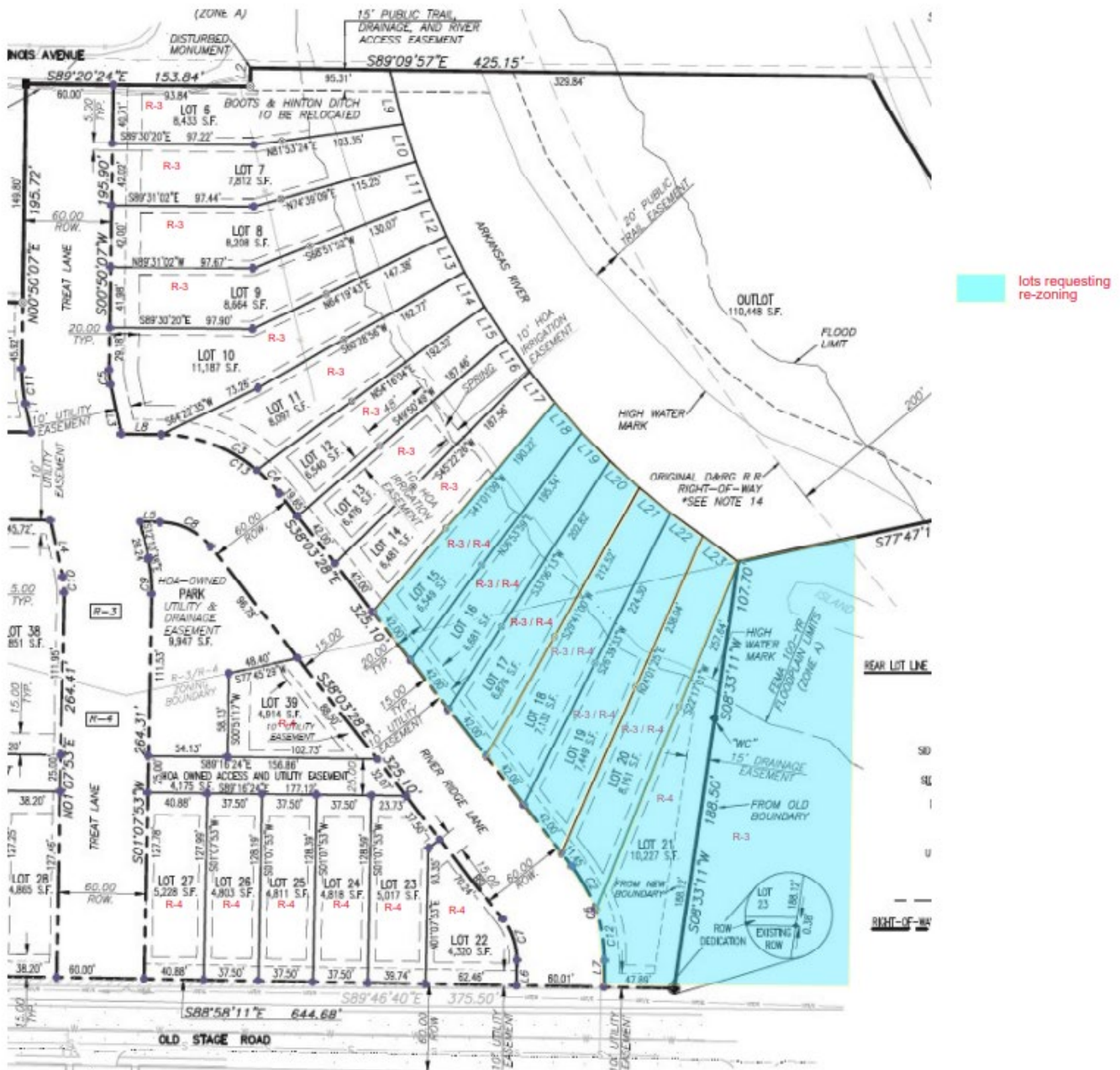
Community
Development

PRESENTED BY

Bill Almquist - Community Development Director

DATE

October 4, 2022





CITY COUNCIL WORK SESSION MEMO

DEPARTMENT	PRESENTED BY	DATE
Community Development	Bill Almquist - Community Development Director	October 4, 2022

The applicants and their parcels are as follows:

-
- Ben Griffin (Lots 15-17 River Ridge Subdivision)
 - Robert Weiss, Kyle Weiss (Lots 18-19 River Ridge Subdivision)
 - Sage Kitson (Lot 20 River Ridge Subdivision)
 - Robert Karls, Charlotte Karls (Lot 21 River Ridge Subdivision & Lots 1-2 Dutch Run Sub)
-

The applicants note that, since the lots do not have alley access, and the lots are relatively narrow, and back up to a sensitive natural resource in the Arkansas River, that detached single-family homes would be preferable in these locations, including those that extend over more than one lot. There is mention of the intent for future construction of single-family homes in the staff reports for both subdivisions, but no discussion of how that would align with the proposed or existing zone districts. Currently, the land use code requires Administrative Review for detached single-family dwelling units in R-3 and R-4 zones, but there are no standards by which to make a decision other than for modifications or rebuilds of *existing* dwellings. Furthermore, the purposes of R-3 and R-4 seem incompatible with the intended use of single-family (and non-manufactured) dwellings:

High-Density Residential (R-3). The purpose of the High-Density Residential (R-3) zone district is to provide for relatively high density duplex and multi-family residential areas, including primarily triplex, townhouse and apartment uses. Complementary land uses may also include such supporting land uses as parks, schools, churches, home occupations or day care, amongst other uses.

Manufactured Housing Residential (R-4). The purpose of the Manufactured Housing Residential (R-4) zone district is to provide for relatively high density manufactured housing, mobile home residences and mobile home parks. Complementary land uses may also include such supporting land uses as parks, schools, churches, home occupations or day care, amongst other uses.

Staff notes that the narrow configuration of the lots and variety of ownership makes attached townhomes and multi-family developments challenging in this particular situation. Staff suggested to the applicants that they consider a rezone of their lots to R-2 so that there would be no question



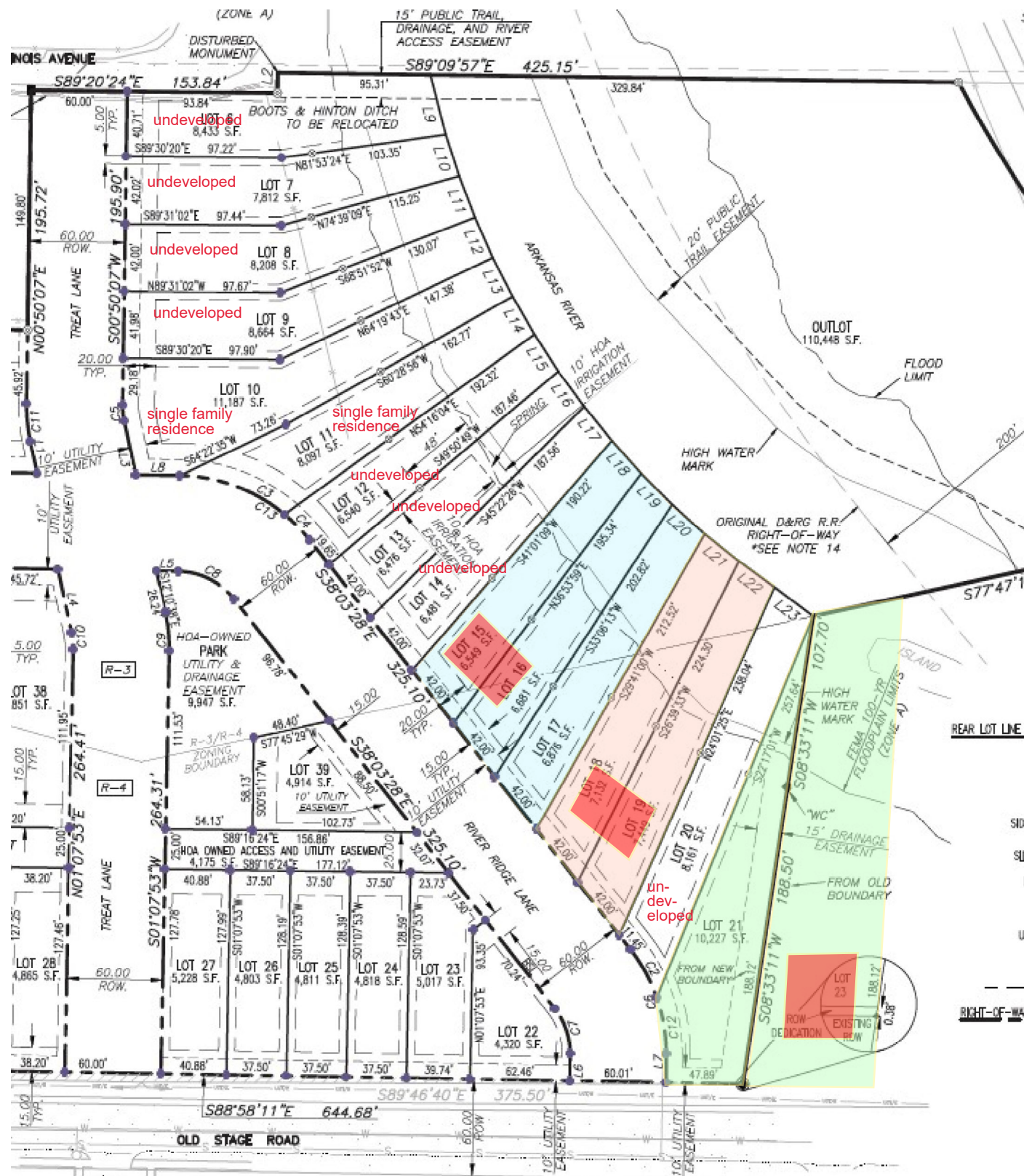
CITY COUNCIL WORK SESSION MEMO



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as to whether a single-family home would be allowed or not. Staff had already contemplated the need for a zoning “cleanup” of this area, esp. given the split-zoning, and agrees with the applicants that less dense construction could be an appropriate use *in these locations along the river*, for reasons stipulated by the applicants. Although the need for density has become greater given the current housing crisis, the configuration, size, access to, and specific location of these individual lots along the river make higher density much more difficult to achieve and perhaps even inappropriate.

The feedback of City Council and Planning Commission is appreciated

LOT OWNERSHIP & DEVELOPMENT



-  single owner - three lots
-  single owner - two lots
-  single owner - three lots (two in Dutch Run Subdivision)
-  proposed single-family development (graphic representation only)



CITY COUNCIL MEMO

DEPARTMENT	PRESENTED BY	DATE
Parks and Rec	Diesel Post	10/4/22

Jessica Downing, representing the PROST advisory board, will be presenting the recent applicants to the PROST advisory board. On 9/27/22, the PROST board met and reviewed the 10 applicants during their 1.5 hour meeting. The board's minutes are available but have not been formally approved. The meeting was also recorded. The applicants, whose applications and resumes are attached, are:

- Jason Anderson
- Jamie Goddrich
- Dan Siglin
- Elissa Reagan
- Jess Smith
- Christopher Kolomitz
- Stacey Falk
- Rob Simpson
- Kathleen Olson
- Jon Terbush

After their thorough review, the board made the following motion:

"to recommend a tiered evaluation of the applicants with

- *Tier 1 applicants being: Rob, Jon, Stacy, Jess;*
- *Tier 2: Jason, Chris;*
- *Tier 3: Dan, Alissa, Jamie, Kate;*
- *with the recommendation for council to interview Tier 1*

Jess 2nd, all approved, motion passes."

Rob Simpson, Jon Terbush, Stacey Falk, and Jess Smith are present today and prepared to interview with the Council. If Council believes that they can select 3 candidates this evening, they can appoint them in the Regular Meeting through Resolution 47. If Council would like to interview all of the candidates, they can do so at the next Work Session.

Recommended interview questions:

1. Tell us about yourself and your desire to be on the PROST board.
2. What aspects of our Parks and Recreation system do you currently enjoy using?
3. What do you see as the most pressing need within the Parks and Recreation system?
4. What would be your strategy for gathering the opinions, interests, and priorities of the Salida community in order to represent them to the advisory board?



APPLICATION FOR CITY OF SALIDA COMMITTEES, BOARDS, AND COMMISSIONS

DATE 8/16/2022
 NAME Jason Anderson
 ADDRESS 1326 J st.
 CITY Salida STATE CO ZIP 81201
 TELEPHONE # (home) 719-285-5878 (work) _____
 (cell) _____
 FAX # _____ E-MAIL Jasonanderson1008@gmail.com

APPLYING FOR:

- | | |
|---|--|
| <input type="checkbox"/> Board of Adjustment | <input type="checkbox"/> Salida/Chaffee County Airport Board |
| <input type="checkbox"/> Board of Appeals | <input type="checkbox"/> SteamPlant Commission |
| <input type="checkbox"/> Historic Preservation Commission | <input type="checkbox"/> Tree Board |
| <input type="checkbox"/> Planning Commission | <input type="checkbox"/> Public Art Commission |
| <input checked="" type="checkbox"/> Recreation Advisory Board | <input type="checkbox"/> Other _____ |

Please fill out the following information about yourself and why you are applying for this position. (Attach resume or extra sheets if necessary)

BACKGROUND AND/OR EXPERIENCE (Business and/or Personal):

Please see resume

PERSONAL AND JOB RELATED INTERESTS:

Avid recreationalist, please see resume.

REASONS FOR APPLYING:

As you can see by my resume, community service has been a central theme of my personal and professional life. After taking a few years to get myself and my family established in Salida (and finding that elusive house) I have been looking for a service opportunity that aligns with my passions. Salida's recreation infrastructure is outstanding. I would be honored to support the amazing work those before me have accomplished. I also would look forward to charting the future as our city continues to grow.

Thank you for your time and consideration

Thank you for applying. Salida City Council

Please return the completed application to:

City of Salida
448 E. 1st Street, Suite 112
Salida, CO 81201
or email to:
Clerk@cityofsalida.com

Jason Anderson

1326 J Street, Salida, Colorado 81201

719-285-5878 • jasonanderson1008@gmail.com

PERTINENT EXPERIENCE

Commissioner, Saguache County Colorado, District 1 • Elected 2012 • Re-Elected 2016. Functioned in the budgetary, administrative and semi-judicial roles of a County Commissioner (Board chair 2015, 2016, 2019, 2020).

Instructor/Course Director, Colorado Outward Bound School, Outward Bound Professional • Outdoor educator and program creator overseeing logistics, staffing, safety and course quality (1987-2005 and 2001 – 2003)

Program Director, Colorado Youth Corps • Staffing, budgeting, project contracting, and quality oversight for the regional program (2001 – 2003)

Owner, Agua Solar, Crestone, Colorado • Design and installation of residential and commercial solar with an emphasis on solar thermal (2004-2012)

Achievements

- 2020 Awarded Colorado Counties Commissioner of the year
- Southern District Representative, Executive Board, Colorado Counties Inc. *Representing the 15 counties of south central and south eastern Colorado in state and National legislation (2016 – 2019)*
- Board Chair, San Luis Valley Board of County Commissioners (2017)
- Vice Chair, Tourism and Economic Development Steering Committee, Colorado Counties Inc. (2015 – 2016)

- Member, Public Lands Steering Committee, National association of Counties (2013 – 2015)
- Member, BLM Resource Advisory Council, Rocky Mountain District (2013 – Present)
- Member, US Forest Service Resource Advisory Council, Rio Grande National Forest (2018 – Present)
- Member, Saguache County Search and Rescue (2000 – Present)
- Community Solar Gardens Modernization Act – Worked with Rep. Hanson to testify and advocate on COHB 19-1003 (2017)
- Public Land Renewable Energy Act of 2017 – Testified three times before the Energy and Natural Resources Sub-Committee in Washington D.C. in partnership with the Wilderness Society in support of HR 825
- Strong bi-partisan relations with local government, state legislators and non-profit organizations throughout Colorado
- Certified Energy Auditor testing energy efficiency in residential and commercial structures

References

John Swartout, Director, Colorado Counties Inc. jswartout@ccionline.org
303-861-4076

Erin Minks, Senior representative on rural affairs and regional representative, Senator Michael Bennet. Erin_Minks@bennet.senate.gov
303-746-2069

Markian Feduschak, Executive Director Walking Mountains Science School, markianf@walkingmountains.org 970-376-6588



APPLICATION FOR CITY OF SALIDA COMMITTEES, BOARDS, AND COMMISSIONS

DATE August 24, 2022
 NAME Jamie Goodrich
 ADDRESS 8875 County Rd 126
 CITY Salida STATE CO ZIP 81201
 TELEPHONE # (home) _____ (work) _____
 (cell) 650-676-0614
 FAX # _____ E-MAIL jamie.goodrich.19@gmail.com

APPLYING FOR:

- | | |
|---|--|
| <input type="checkbox"/> Board of Adjustment | <input type="checkbox"/> Salida/Chaffee County Airport Board |
| <input type="checkbox"/> Board of Appeals | <input type="checkbox"/> Public Art Commission |
| <input type="checkbox"/> Historic Preservation Commission | <input type="checkbox"/> Tree Board |
| <input type="checkbox"/> Planning Commission | <input type="checkbox"/> Sustainability Committee |
| <input checked="" type="checkbox"/> PROST | <input type="checkbox"/> Other _____ |

Please fill out the following information about yourself and why you are applying for this position. (Attach resume or extra sheets if necessary)

BACKGROUND AND/OR EXPERIENCE (Business and/or Personal):

I am a lover of trails! My husband and I found Salida while thru-hiking the CDT and fell in love with the community. I have worked on trail and conservations crews in the past.

PERSONAL AND JOB RELATED INTERESTS:

I love hiking and trail running! I would like to get into mountain biking as well. I enjoyed playing softball in the summer rec league and would love to be a part of the PROST board to continue to support safe recreation in the valley.

I teach 1st-3rd grade at Salida Montessori Charter School and enjoy watching the children's interest in recreation grow.

REASONS FOR APPLYING:

I would like to contribute to the city of Salida in another capacity other than my profession. I have a passion for recreation and would like to combine my skills and passion by serving as a PROST board member.

Thank you for applying, Salida City Council

Please return the completed application to:

**City of Salida
448 E. 1st Street, Suite 112
Salida, CO 81201
or email to:
Clerk@cityofsalida.com**



APPLICATION FOR CITY OF SALIDA COMMITTEES, BOARDS, AND COMMISSIONS

DATE 08/24/2022
 NAME Dan Siglin
 ADDRESS 247 Hunt St
 CITY Salida STATE CO ZIP 81201
 TELEPHONE # (home) _____ (work) _____
 (cell) 303-887-6737
 FAX # _____ E-MAIL dansiglin@gmail.com

APPLYING FOR:

- | | |
|---|--|
| <input type="checkbox"/> Board of Adjustment | <input type="checkbox"/> Salida/Chaffee County Airport Board |
| <input type="checkbox"/> Board of Appeals | <input type="checkbox"/> Public Art Commission |
| <input type="checkbox"/> Historic Preservation Commission | <input type="checkbox"/> Tree Board |
| <input type="checkbox"/> Planning Commission | <input type="checkbox"/> Sustainability Committee |
| <input checked="" type="checkbox"/> PROST | <input type="checkbox"/> Other _____ |

Please fill out the following information about yourself and why you are applying for this position. (Attach resume or extra sheets if necessary)

BACKGROUND AND/OR EXPERIENCE (Business and/or Personal):

Dan Siglin
247 Hunt St.
Salida, CO
515-391-9754

Employment History

Honnen Equipment Co – John Deere Construction Dealer,
Commerce City, CO

PERSONAL AND JOB RELATED INTERESTS:

REASONS FOR APPLYING:

I have owned property in Salida for the last couple of years and recently moved here full, time this spring. One of the big draws to move to Salida was for the small town/local feel and to be involved in the community. My wife and I are avid park/trail users, mountain bikers, runners and general outdoor enthusiasts. Please consider me for one of the open positions of the PROST board.

Thank you for applying, Salida City Council

Please return the completed application to:

City of Salida
448 E. 1st Street, Suite 112
Salida, CO 81201
or email to:
Clerk@cityofsalida.com



APPLICATION FOR CITY OF SALIDA COMMITTEES, BOARDS, AND COMMISSIONS

DATE 08/29/2022
 NAME Elissa Regan
 ADDRESS 485 Alabama St.
 CITY Poncha Springs STATE CO ZIP 81242
 TELEPHONE # (home) _____ (work) _____
 (cell) 303-503-0253
 FAX # _____ E-MAIL elissa.regan@gmail.com

APPLYING FOR:

- | | |
|---|--|
| <input type="checkbox"/> Board of Adjustment
<input type="checkbox"/> Board of Appeals
<input type="checkbox"/> Historic Preservation Commission
<input type="checkbox"/> Planning Commission
<input checked="" type="checkbox"/> PROST | <input type="checkbox"/> Salida/Chaffee County Airport Board
<input type="checkbox"/> Public Art Commission
<input type="checkbox"/> Tree Board
<input type="checkbox"/> Sustainability Committee
<input type="checkbox"/> Other _____ |
|---|--|

Please fill out the following information about yourself and why you are applying for this position. (Attach resume or extra sheets if necessary)

BACKGROUND AND/OR EXPERIENCE (Business and/or Personal):

I have more than a decade of experience working in the nonprofit industry in both direct service and development roles, most recently in the marketing and annual giving space for Native higher education.

Throughout my career I have worked with and depended on the dedication of our organizations' board members. Collaborating with them has been a rewarding, though occasionally challenging, experience which has provided me with an in-depth understanding of the qualities of an effective board member as well as grounding in the expectations of the role I would be taking on.

I have extensive experience managing budgets, prioritizing projects, remaining impartial, and demonstrating diplomacy and relationship building with diverse stakeholders.

To demonstrate my full background and skills I will attach my resume to this application, but a summary of my experience is listed below:

Senior Manager of Direct Response - American Indian College Fund
 2018 to Present
 New Arrivals Volunteer Coordinator - World Relief DuPage/Aurora
 2015-2017
 Volunteer and Communications Manager - Scalabrini Centre of Cape Town
 2013-2015
 Sales Support Administrator - Career Builder
 2010-2011
 AmeriCorps Service Member - Bridge Builders of Anchorage
 2009-2010

PERSONAL AND JOB RELATED INTERESTS:

I grew up in a small town in Colorado and have always had a deep appreciation for the role parks and recreations departments play in making our wonderful environment accessible to all. Now, as a mother of three, I continue to feel that sense of gratitude as I watch my children enjoy the outdoors on our trail systems and in our parks, as well as indoors at our incredible facilities and at the wonderful offering of events and activities. Our family frequents the many playgrounds and parks around town, spending the majority of our weekends there or out on the trails and the river.

I am a runner, biker, swimmer, hiker, fly-fisher, skier, and yogi trying to pass along the same enthusiasm to my children. With my excitement comes a sense of responsibility to protect and maintain the resources we have, to grow awareness around community needs, to ensure our facilities and spaces are serving the community well, and to spread the word about all we have to offer so that everyone can enjoy!

REASONS FOR APPLYING:

I am a newer resident of the area and I am passionate about embedding myself into the community I am so proud and excited to be a part of. My professional background in nonprofits is a true testament to how highly mission driven I am and that comes across both in my professional and personal life. I believe serving on the PROST board would be a great fit for my enthusiasm and energy to serve my community and a good use of the skills I have developed in my career.

In my time here I have already developed an understanding of the invaluable role Salida Parks and Recreation plays in this community. Looking at the number of parks, the number of trails, the number of activities, the incredible aquatic center, and so much more, it is clear PROST is a central part of the lifeblood of Salida.

I have also become aware of some of the tension and the growing pains experienced by the town as such rapid and varied growth occurs. My experience growing up in a small Colorado town which experienced similar development gives me an understanding of what longtime residents are feeling now. That said, as one of the newcomers, I also understand wanting to immerse myself in my new town and to ensure this growth is positive for all. I have overheard the conversations at the grocery store and at events, I have read through the comments on the Parks and Rec Facebook page, and I know impartiality and meeting varied and opposing needs is critical to the PROST board and the future of Salida Parks and Recreation. I would be thrilled to be a part of the team doing this work!

It is so easy to get lost in enjoying the day at one of our parks or the pool and to have the work that went into creating and sustaining those spaces escape us. For the visitor or the daily patron, that is something I hope they can do, but I would be honored to be a part of the team making it happen.

Thank you for applying, Salida City Council

Please return the completed application to:

City of Salida
448 E. 1st Street, Suite 112
Salida, CO 81201
or email to:
Clerk@cityofsalida.com



APPLICATION FOR CITY OF SALIDA COMMITTEES, BOARDS, AND COMMISSIONS

DATE 09/12/2022
 NAME Jess Smith
 ADDRESS 904 G Street
 CITY Salida STATE CO ZIP 81201
 TELEPHONE # (home) n/a (work) n/a
 (cell) (719) 221-3171
 FAX # n/a E-MAIL jess@ovierre.com

APPLYING FOR:

- | | |
|---|--|
| <input type="checkbox"/> Board of Adjustment | <input type="checkbox"/> Salida/Chaffee County Airport Board |
| <input type="checkbox"/> Board of Appeals | <input type="checkbox"/> Public Art Commission |
| <input type="checkbox"/> Historic Preservation Commission | <input type="checkbox"/> Tree Board |
| <input type="checkbox"/> Planning Commission | <input type="checkbox"/> Sustainability Committee |
| <input checked="" type="checkbox"/> PROST | <input type="checkbox"/> Other _____ |

Please fill out the following information about yourself and why you are applying for this position. (Attach resume or extra sheets if necessary)

BACKGROUND AND/OR EXPERIENCE (Business and/or Personal):

Please see attached resume for my work history.

PERSONAL AND JOB RELATED INTERESTS:

Having grown up in Salida, I know just how special the area is. Now, my husband and I are raising our two sons here. I have several interests that I believe can help me add a useful perspective to PROST:

- My two kiddos are active in organized recreational opportunities in town, and we visit our parks and open spaces about every other day as a family.
- I enjoy fly fishing on summer evenings along the Arkansas
- My father, Jim Aragon, recently retired from his position as AWM with CPW. My dad worked for wildlife his entire career, and his insight has made me appreciate recreational opportunities and access in a unique way.
- As a family, we largely commute by e-bike between our home and Smeltertown workshop.

REASONS FOR APPLYING:

As a self-employed mom, I see an opportunity to dedicate time and my communications/marketing skillset to PROST, which I believe will in turn benefit my kids and the other kiddos in town, as well as the other community members who, altogether, make Salida the unique hometown that I love.

I would be thrilled for the chance to give back, and I understand that this position comes with a certain burden of responsibility to our community. I appreciate your consideration, and would be more than happy to answer any questions or talk further

Thank you for applying, Salida City Council

Please return the completed application to:

City of Salida
448 E. 1st Street, Suite 112
Salida, CO 81201
 or email to:
Clerk@cityofsalida.com

Jess Smith

Contact

jess@ovierre.com
(719) 221-3171
904 G Street
Salida, CO

Skills

- Adobe Suite for graphic design
- Web CMS: Wordpress, Joomla
- Quickbooks online

Professional Development

- Entrepreneurship Bootcamp graduate with local EDC
- LEED Green Associate
- Goldman Sachs 10,000 Small Businesses Program graduate

Education

- BA Communications with honors from Westminster College, Utah

Marketing Lead & Owner, Ovierre Industries, Jan. 2019 - Present

- Manage all projects, including defining scope of work, managing production timelines and providing graphic design services
- Facilitate production and client meetings
- Maintain company website and social media channels
- Manage finances, including cash flow reports, bookkeeping and tax filing

Owner & Operator, The Book Haven, Feb. 2018 - Jan. 2019

- Assisted all customers in-store, online, and over the phone
- Creatively and quickly adapted business operations and processes
- Hosted community events, including story hour, The Local Latch meetups, and Salida Regional Library outreach programs

Communications Coordinator, Tracks Software, Sept. 2016 - Feb. 2018

- Was responsible for all outbound communications tasks, including email newsletter, website, video updates
- Plan and facilitate an annual user conference hosting more than 30 stakeholders
- Work closely with development team to define product messaging and present information to clients in an easy-to-process format

Marketing & Sales Director, Monarch Mountain, Oct. 2014 - Sept. 2016

- Act as public relations contact for the company, writing and sending press releases, attending media events, and answering media inquiries
- Plan, staff, and facilitate all conference and trade show attendance
- Conduct regular stakeholder surveys to gather important information for improving customer experiences
- Oversee in-season staff of 25 (off-season staff of four) to reach marketing and sales goals for each season
- Collaborate with departments across the company to create content and maintain brand voice

Account Coordinator, Redirect Digital Marketing, May - Oct. 2014

- Act as liaison between the Eccles Theater construction & development team and impacted businesses
- Assist with public feedback gathering through downtown art installations
- Create and present all client reports and pitch decks, working closely with graphic design & copywriting teams

Communications Assistant, Utah Division of Natural Resources, Fall 2011 - May 2014

- Write copy for brochures, website, marketing materials and press releases
- Interview biologists and law enforcement officers, then adapt knowledge for public use
- Support communications with print suppliers



APPLICATION FOR CITY OF SALIDA COMMITTEES, BOARDS, AND COMMISSIONS

DATE Sept. 2, 2002
 NAME Christopher Kolomitz
 ADDRESS 420 F Street
 CITY Salida STATE Co ZIP 81201
 TELEPHONE # (home) 719-207-3956 (work) 539-2434
 (cell) _____
 FAX # _____ E-MAIL ckolomitz@gmail.com

APPLYING FOR:

- | | |
|---|--|
| <input type="checkbox"/> Board of Adjustment | <input type="checkbox"/> Salida/Chaffee County Airport Board |
| <input type="checkbox"/> Board of Appeals | <input type="checkbox"/> Public Art Commission |
| <input type="checkbox"/> Historic Preservation Commission | <input type="checkbox"/> Tree Board |
| <input type="checkbox"/> Planning Commission | <input type="checkbox"/> Sustainability Committee |
| <input checked="" type="checkbox"/> PROST | <input type="checkbox"/> Other _____ |

Please fill out the following information about yourself and why you are applying for this position. (Attach resume or extra sheets if necessary)

BACKGROUND AND/OR EXPERIENCE (Business and/or Personal):

I've lived in Salida for 20 years and with my wife Betsy own Settings Event Rental - which provides equipment for events, weddings and other gatherings. With our young son we live in downtown Salida and love playing in the parks, walking along the trails and swimming in the pool. I was raised in the Lower Arkansas Valley community of La Junta, graduated from CSU-Pueblo and have a former career in journalism, much of which was spent here locally. Additionally, I served as a FIBArk board member and president from 2013-2017. I keep an eye on what's happening within city operations and have a strong familiarity with municipal government.

PERSONAL AND JOB RELATED INTERESTS:

I'm an avid skier and like to get as many days on the hill as I can, usually 30-40 a season. I'm a sports guy too – especially basketball in my younger days and I enjoy the competitive atmosphere all types of recreation provides. I also treasure the time spent in local forests hiking, climbing and camping. Through my business I like providing people the opportunity to comfortably spend time outdoors. I really like the idea of being outside and how Salida thrives being a recreation-based community.

REASONS FOR APPLYING:

I'm excited about what the future holds for Salida and would like to help guide the city's recreation path. I'd like to continue what's already been started with sustained maintenance and build new programs and facilities while looking towards the continued growth of the recreation industry. My friends are also excited about me applying too, since they would have someone to tell their ideas to! We have a nice network of younger, professional families in town, most with children under 5 years old and I'd like to be link between those interests and the city.

Thank you for applying, Salida City Council

Please return the completed application to:

City of Salida
448 E. 1st Street, Suite 112
Salida, CO 81201
or email to:
Clerk@cityofsalida.com



APPLICATION FOR CITY OF SALIDA COMMITTEES, BOARDS, AND COMMISSIONS

DATE 8/18/22
 NAME Stacy Falk
 ADDRESS 645 E. Rainbow Blvd
 CITY Salida STATE CO ZIP 81201
 TELEPHONE # (home) 719 510 6644 (work) 719 539 5468
 (cell) _____
 FAX # _____ E-MAIL cibarkvalley@gmail.com

APPLYING FOR:

- | | |
|---|--|
| <input type="checkbox"/> Board of Adjustment | <input type="checkbox"/> Salida/Chaffee County Airport Board |
| <input type="checkbox"/> Board of Appeals | <input type="checkbox"/> Public Art Commission |
| <input type="checkbox"/> Historic Preservation Commission | <input type="checkbox"/> Tree Board |
| <input type="checkbox"/> Planning Commission | <input type="checkbox"/> Sustainability Committee |
| <input checked="" type="checkbox"/> PROST | <input type="checkbox"/> Other _____ |

Please fill out the following information about yourself and why you are applying for this position. (Attach resume or extra sheets if necessary)

BACKGROUND AND/OR EXPERIENCE (Business and/or Personal):

Over the past twenty years I have worked with numerous non-profits that highlight the importance of outdoor recreation. I have a deep passion for helping youth and adults experience new activities that allow for a healthy, fun life style.

I have attached a resume that highlights the work I've done specific to community recreation.

PERSONAL AND JOB RELATED INTERESTS:

I am interested in the long term development of youth programming in Chaffee County as it relates to all aspects of rollerskating, skateboarding and ice/street hockey that will require the use of city parks in collaboration with non profits such as the Ark Valley High Rollers and the Chaffee County Amature Hockey Association.

I have currently established working relationships with the Boys and Girls Club, the Family and Youth Initiative, Elevate Her, Alpine Achievers, Partnership for Community Action and the court systems as it relates to restorative justice and community service.

REASONS FOR APPLYING:

I'm applying because I feel that my background can offer beneficial insight to aspects of park and rec that might not always be heard. I also love helping my community in any way that I can.

thank you for your consideration

Thank you for applying, Salida City Council

Please return the completed application to:

City of Salida
448 E. 1st Street, Suite 112
Salida, CO 81201
or email to:
Clerk@cityofsalida.com

Stacy Falk

Ramps and Alleys, LLC- Owner

645 E. Rainbow Blvd
Salida, CO 81201
719 510-6644
cibarkvalley@gmail.com

EXPERIENCE

Ark Valley High Rollers- Program Director

September 2019 - present

Facilitate and coach adult and youth roller skate classes from beginner to advanced both flat track and skate park

CIB Ark Valley— Administrator

November 2019- present

Organize, coach and host events for local chapter of CIB roller skaters in skate parks.

Purgatory Ski Team — Executive Director and Head Coach

October 2015 - August 2017

Execute the structure and operation systems for youth ski team. Hire and manage staff, comply to safety standards during training on and off snow and competitions, create lesson plans, host competitions, design fundraising events, facilitate budgets and fiscal planning, recruit members, manage online presence and marketing plans.

EDUCATION

University of Denver - MA Certificate Publishing

September 2017 - September 2018

Fort Lewis College- BA- Anthropology and Communications

August 2002 - April 2006

PROJECTS

Ramps and Alleys Clubhouse— Non Profit Clubhouse for kids (Operating under Ark Valley High Rollers 501-C3)

Create and implement a community clubhouse as a safe place for kids to spend time and skate in an indoor mini skate park and an outdoor ramp.

Certifications/Skills

First Aid/CPR

HEADS UP to youth sports
Concussion Training

Youth Development Leader

Drug Invention Counselor

Athletic Achievements

Animas Amazons Raft Team

Durango Betties Hockey Team

Fort Lewis College Ski Team

AVHR Derby Team

Chicks in Bowls Park Skater

Durango Whitewater Kayak
Team



APPLICATION FOR CITY OF SALIDA COMMITTEES, BOARDS, AND COMMISSIONS

DATE 8/30/2022
 NAME Rob Simpson
 ADDRESS 303 Poncha Blvd
 CITY Salida STATE CO ZIP 81201
 TELEPHONE # (home) _____ (work) _____
 (cell) 626 513-1887
 FAX # _____ E-MAIL rsimpson1806@gmail.com

APPLYING FOR:

- | | |
|---|--|
| <input type="checkbox"/> Board of Adjustment | <input type="checkbox"/> Salida/Chaffee County Airport Board |
| <input type="checkbox"/> Board of Appeals | <input type="checkbox"/> Public Art Commission |
| <input type="checkbox"/> Historic Preservation Commission | <input type="checkbox"/> Tree Board |
| <input type="checkbox"/> Planning Commission | <input type="checkbox"/> Sustainability Committee |
| <input checked="" type="checkbox"/> PROST | <input type="checkbox"/> Other _____ |

Please fill out the following information about yourself and why you are applying for this position. (Attach resume or extra sheets if necessary)

BACKGROUND AND/OR EXPERIENCE (Business and/or Personal):

- I've served as the director of campus recreation or outdoor recreation at several small and mid-sized colleges and universities in the last 20+ years. Most recently I worked at a mid-sized university in Oregon and served as the senior staff member to help them open a brand-new 50,000sqft campus rec center that served approximately 5,000 students, faculty, staff and community members. As part of that role we developed brand new programs in intramurals, outdoor recreation, fitness classes, climbing wall and outdoor equipment rental center. I supervised a staff of 65 students employees in this role.

-I'm passionate about recreation and finding ways to practice healthy lifestyle habits whether that's for 4 year olds or 74 year olds.

PERSONAL AND JOB RELATED INTERESTS:

-I've been an outdoor professional in various capacities for 30+ years working as a climbing, backpacking and mountaineering guide.
-I love spending time recreating and believe that community recreation when it's done well can have significant positive impact on our community.
-In my free time I spend every minute I can hiking, skiing, fly fishing, trail running and enjoying this beautiful place that we call home.
-I'm a mediocre skateboarder and a very mediocre pickleball player.

REASONS FOR APPLYING:

Diesel seems like a pretty cool guy - who wouldn't want to hang out with him.

On a more serious note, I love Salida and want to give back to this community. It seems like some pretty important decisions are likely to be made in the next few years regarding how Parks & Rec can continue to serve the diverse needs of the community more effectively and I would like to be part of that process.

Thank you for applying, Salida City Council

Please return the completed application to:

City of Salida
448 E. 1st Street, Suite 112
Salida, CO 81201
or email to:
Clerk@cityofsalida.com



APPLICATION FOR CITY OF SALIDA COMMITTEES, BOARDS, AND COMMISSIONS

DATE August 26, 2022
 NAME Kathleen (Kate) Olson
 ADDRESS 402 E Sackett Unit E
 CITY Salida STATE CO ZIP 81201
 TELEPHONE # (home) see cell # (work) see cell #
 (cell) 719-494-5473
 FAX # _____ E-MAIL k8tolson@gmail.com

APPLYING FOR:

- | | |
|---|--|
| <input type="checkbox"/> Board of Adjustment | <input type="checkbox"/> Salida/Chaffee County Airport Board |
| <input type="checkbox"/> Board of Appeals | <input type="checkbox"/> Public Art Commission |
| <input type="checkbox"/> Historic Preservation Commission | <input type="checkbox"/> Tree Board |
| <input type="checkbox"/> Planning Commission | <input type="checkbox"/> Sustainability Committee |
| <input checked="" type="checkbox"/> PROST | <input type="checkbox"/> Other _____ |

Please fill out the following information about yourself and why you are applying for this position. (Attach resume or extra sheets if necessary)

BACKGROUND AND/OR EXPERIENCE (Business and/or Personal):

-BS in Civil Engineering
 -AS in Surveying and Drafting
 -Business Acumen for Emerging Leaders (Western Energy Institute)
 20+ years experience as engineer for Natural Gas Pipeline including construction, operations, quality, regulatory, marketing, and business development
 10+ years experience in ski industry (Purgatory and Monarch) including ticket sales, front desk, rentals, reservations, lift maintenance, property maintenance
 5+ years experience at the Salida Aquatic Center as front desk coordinator
 Volunteer as Steward for Fourteeners for Colorado Fourteener Initiative
 Volunteer for Care and Share Food Bank (Colorado Springs)
 Volunteer United Way Allocations committee (Houston, Colorado Springs)
 Volunteer for Health Museum (Houston)
 Volunteer for Junior Achievement (Houston)

PERSONAL AND JOB RELATED INTERESTS:

- Avid hiker, skier, cyclist
- On the river rafting or in my duckie throughout the summer
- Enjoy bird watching
- Dabble in phtography
- Growing my gardening skills

REASONS FOR APPLYING:

- To be a part of, and give back to, my community
- To use my acquired skill set(s) from past work and volunteering to help develop and maintain the parks, recreation, open space and trails of my community
- To work with, and get to know more people in my community
- Continue to see the Aquatic Center grow and improve
- Continue growing the needed open space in Salida area
- Continue the excellent recreational activites and listen to the community for additional programs
- Maintain the existing trails and creatively expand for the future

Thank you for applying, Salida City Council

Please return the completed application to:

City of Salida
448 E. 1st Street, Suite 112
Salida, CO 81201
or email to:
Clerk@cityofsalida.com



APPLICATION FOR CITY OF SALIDA COMMITTEES, BOARDS, AND COMMISSIONS

DATE August 24, 2022
 NAME Jon Terbush
 ADDRESS 434.5 West Third St.
 CITY Salida STATE CO ZIP 81201
 TELEPHONE # (home) 860 466 0910 (work) _____
 (cell) _____
 FAX # _____ E-MAIL jon@salidamountaintrails.org

APPLYING FOR:

- | | |
|---|--|
| <input type="checkbox"/> Board of Adjustment | <input type="checkbox"/> Salida/Chaffee County Airport Board |
| <input type="checkbox"/> Board of Appeals | <input type="checkbox"/> Public Art Commission |
| <input type="checkbox"/> Historic Preservation Commission | <input type="checkbox"/> Tree Board |
| <input type="checkbox"/> Planning Commission | <input type="checkbox"/> Sustainability Committee |
| <input checked="" type="checkbox"/> PROST | <input type="checkbox"/> Other _____ |

Please fill out the following information about yourself and why you are applying for this position. (Attach resume or extra sheets if necessary)

BACKGROUND AND/OR EXPERIENCE (Business and/or Personal):

I'm the executive director of Salida Mountain Trails (SMT), a nonprofit that builds/maintains trails around Salida, including some on City land. Joining the PROST board would more directly align planning efforts between SMT and the City, helping us to achieve more mutual goals for Salida's open space and trails.

In addition to my time with SMT, I have 15+ years of professional experience around public policy, politics and civic engagement. While still in college, I got a summer job reporting on a rural region of Connecticut. This included covering budget referenda, school board meetings, and much more. This taught me a great deal about how local governments function, and developed in me a patience to stay engaged through long indoor meetings on nice summer nights. After college, I covered national politics for several years, including federal elections and public policy, before transitioning into the nonprofit sector. Prior to SMT, I worked for 4 years as the communications and development director for the Boston Cyclists Union, a nonprofit that promotes biking and sustainable transportation in Greater Boston.

PERSONAL AND JOB RELATED INTERESTS:

I took my job with SMT because I love trails, outdoor recreation and open space. I'm personally interested in joining the PROST board because I'd get to work on those same issues and shape the development of trails/open space in my community. Professionaly, joining the PROST board would support my work with SMT, and support the city's trails and open space goals, too.

REASONS FOR APPLYING:

As noted above, I'm applying because I believe it would benefit SMT and the City of Salida to have an SMT representative on the board. That would help us to better develop plans and coordinate actions relating to trails/open space.

Personally, I moved to Salida because of the trails and the surrounding public land. I'd love to contribute the continued enhancement of those assets, and joining the PROST board is a direct way to do that.

Thank you for applying, Salida City Council

Please return the completed application to:

City of Salida
448 E. 1st Street, Suite 112
Salida, CO 81201
or email to:
Clerk@cityofsalida.com



CITY COUNCIL WORKSESSION MEMO

DEPARTMENT	PRESENTED BY	DATE
Finance	Aimee Tihonovich - Finance Director	October 4, 2022

ITEM

Update to proposed 2023 Budget

BACKGROUND

City staff has taken a final look at the 2023 budget and updated any line items that have changed since the numbers were originally developed weeks ago. As the end of year approaches, it is also time to predict what project funds approved for spending in 2022 will not be spent in 2022 and thus need to be “rolled over” into 2023.

The changes made to the numbers since we last met are as follows:

Rollovers of 2022 Projects not anticipated to be completed by year end:	
Aquatic Center Boiler	\$ 402,000
Street Rehabilitation	300,000
Land Use Code rewrite (net of grant)	35,000
Aquatic Center Temperature Control Panel	25,000
Updated Cost / Revenue Adjustments:	
Professional consultant recommendation for wayfinding project estimates cost at \$125K vs \$50K	75,000
Possible update to COLA depending on movement of Employers Cost Index (contingency only)	66,000
Decreased Occupational Lodging Tax (OLT) projections to more accurately track trends	66,000
(Note: the budget remains neutral on OLT and license tax ballot initiatives)	
Chaffee County shared Toubert building increased needs	50,000
Future Land Use Map Development (helpful for land use code rewrite project)	30,000
Increased cost according to tree inventory recommendations	20,000
Various other cost changes, each less than \$20K	72,000

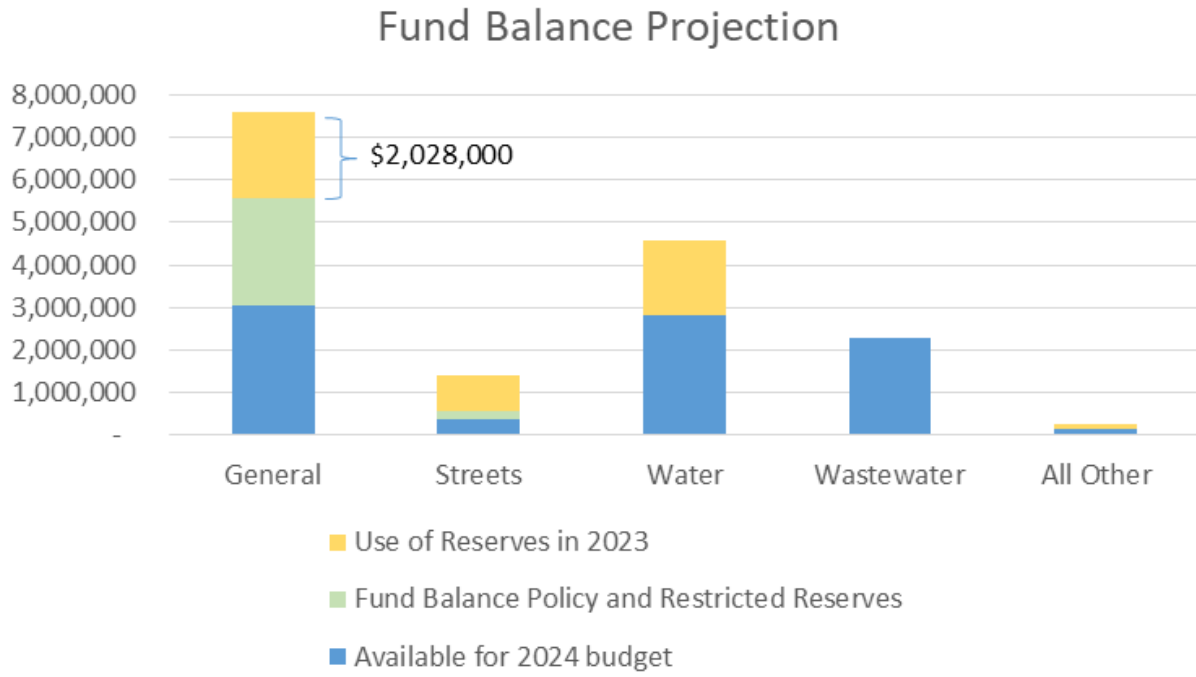
NOTE: Still not added to the budget is a cost estimate for the fire station. When that cost is added to the budget, it will net out to zero as there will be debt proceeds as a financing source to offset the construction cost. If costs are not known by the time the budget is adopted, a placeholder will be added of \$15M.

ANALYSIS

The net impact of funds rolled over from one year to the next do not impact the spending plan across years as the funds are just being moved from one year into the next.

The remaining changes are not significant enough to impact the long term sustainability of the budget.

Fund Balance projections are updated in the following chart.



More detail of the budget can be found at <https://stories.opengov.com/salidaco/published/JxTWOKVcb>.