



SEPTEMBER TOWN COUNCIL MEETING

Tuesday, September 15, 2026 at 6:00 PM

RUTH TOWN HALL

AGENDA

CALL TO ORDER

INVOCATION

ROLL CALL

AGENDA ADOPTION

GUEST SPEAKERS

COMMUNITY FORUM

APPROVAL OF LAST MEETING'S MINUTES

OLD BUSINESS

1. Signage-This item has been tabled until roads and right of ways have been addressed.
2. Right of Way and Street Assessment-Amy has attached a quote for right of ways, still awaiting street assessment and quotes from two possibly three paving/construction companies. Also will be reaching out to Lawyer for pinning down right of way demarcation clarification.
3. Food Truck Palooza-Updates from Jenny and David will be provided.
4. Trail Kudzu-Pesticides and herbicides had to be ordered. They arrived yesterday and the area is being treated today.

COMMITTEE REPORTS

- [5.](#) Financial Reporting-Reports will be reviewed.

NEW BUSINESS

ADJOURNMENT

In accordance with the Americans with Disabilities Act, persons who need accommodation to attend or participate in this meeting should contact Town Hall at (828) 287-7943 within 48 hours prior to the meeting to request such assistance.

Type	Disp Acct	Budget	YTD	Variance	Pr	Item 5.
Type: Revenues						
Revenues	10-250-01 Unearned Revenue	\$0.00	\$0.00	\$0.00		0.00%
Revenues	10-282-01 Late List Penalty Current	\$0.00	\$0.00	\$0.00		0.00%
Revenues	10-282-02 Late List Penalty Prior	\$0.00	\$26.37	\$26.37		0.00%
Revenues	10-300-00 Revenues	\$0.00	\$0.00	\$0.00		0.00%
Revenues	10-301-00 Current Taxes	\$166,548.51	\$0.00	(\$166,548.51)		0.00%
Revenues	10-301-01 Taxes - Prior Years	\$0.00	\$982.50	\$982.50		0.00%
Revenues	10-302-00 Interest and Penalties	\$0.00	\$0.00	\$0.00		0.00%
Revenues	10-329-00 Interest Earned on Invest	\$6,000.00	\$861.51	(\$5,138.49)		14.36%
Revenues	10-329-01 Interest Earned Powell Bill	\$150.00	\$13.99	(\$136.01)		9.33%
Revenues	10-335-00 Miscellaneous Revenues	\$0.00	\$0.00	\$0.00		0.00%
Revenues	10-336-00 Current Personal Auto Taxes	\$13,559.01	\$1,343.97	(\$12,215.04)		9.91%
Revenues	10-336-01 Personal Auto Prior Years	\$0.00	\$0.00	\$0.00		0.00%
Revenues	10-337-00 NC Franchise Tax	\$0.00	\$0.00	\$0.00		0.00%
Revenues	10-343-00 Powell Bill Allocation	\$15,200.00	\$0.00	(\$15,200.00)		0.00%
Revenues	10-367-02 Sales & Use Tax Dist	\$83,500.00	\$13,125.86	(\$70,374.14)		15.72%
Revenues	10-367-03 NC Franchise & Utility TD	\$21,000.00	\$0.00	(\$21,000.00)		0.00%
Revenues	10-367-04 Solid Waste Disposal Tax Dist.	\$300.00	\$61.78	(\$238.22)		20.59%
Revenues	10-380-01 Sign Permit Payment	\$0.00	\$0.00	\$0.00		0.00%
Revenues	10-385-01 Hall Rental Fees	\$0.00	\$0.00	\$0.00		0.00%
Revenues	10-399-00 Appro.Fund Balance	\$0.00	\$0.00	\$0.00		0.00%
Revenues	10-399-01 Current Landfill Fees	\$35,882.00	\$0.00	(\$35,882.00)		0.00%
Revenues	10-399-02 Landfill Fees Prior	\$0.00	\$719.95	\$719.95		0.00%
Revenues	10-399-51 ARP Funding	\$0.00	\$0.00	\$0.00		0.00%
		\$342,139.52	\$17,135.93	(\$325,003.59)		5%
Type: Expenses						
Expenses	10-400-00 Expenses	\$0.00	\$0.00	\$0.00		0.00%
Expenses	10-409-00 NC Sales Tax	\$3,600.00	\$0.00	\$3,600.00		0.00%
Expenses	10-409-01 Sales Tax Other	\$100.00	\$17.42	\$82.58		17.42%
Expenses	10-409-02 S/H Freight	\$400.00	\$0.00	\$400.00		0.00%
Expenses	10-410-00 Mayor's Salary	\$387.60	\$64.60	\$323.00		16.67%
Expenses	10-410-01 Commissioner's Salary	\$646.00	\$99.44	\$546.56		15.39%
Expenses	10-410-02 Tax Collection & Clerk Ex	\$23,600.04	\$3,933.34	\$19,666.70		16.67%
Expenses	10-410-03 Legal	\$5,000.00	\$0.00	\$5,000.00		0.00%
Expenses	10-410-04 Professional Services	\$15,000.00	\$120.00	\$14,880.00		0.80%
Expenses	10-410-06 FICA Expense	\$2,000.00	\$0.00	\$2,000.00		0.00%
Expenses	10-410-10 Election Expense	\$0.00	\$0.00	\$0.00		0.00%
Expenses	10-410-11 Town Employee Education	\$1,000.00	\$0.00	\$1,000.00		0.00%
Expenses	10-410-13 Utilities/CityHall/Mall	\$4,000.00	\$239.73	\$3,760.27		5.99%

Type	Disp Acct	Budget	YTD	Variance	Pr	Item 5.
Expenses	10-410-15 Maint/Repairs-Bldg&Ground	\$15,000.00	\$249.96	\$14,750.04		1.67%
Expenses	10-410-16 Maint/Repair-Equipment	\$1,000.00	\$47.58	\$952.42		4.76%
Expenses	10-410-26 Advertising	\$300.00	\$0.00	\$300.00		0.00%
Expenses	10-410-33 Dept.Materials & Supplies	\$5,000.00	\$20.91	\$4,979.09		0.42%
Expenses	10-410-53 Dues & Subscriptions	\$36,000.00	\$539.28	\$35,460.72		1.50%
Expenses	10-410-54 Insurance & Bonds	\$7,631.00	\$0.00	\$7,631.00		0.00%
Expenses	10-410-57 Miscellaneous Expense	\$0.00	\$0.00	\$0.00		0.00%
Expenses	10-410-58 Christmas Decorations	\$25,000.00	\$0.00	\$25,000.00		0.00%
Expenses	10-410-59 Downtown Beautification	\$1,000.00	\$0.00	\$1,000.00		0.00%
Expenses	10-410-60 Town Hall Furnishings	\$500.00	\$0.00	\$500.00		0.00%
Expenses	10-410-70 Town Grounds	\$2,000.00	\$0.00	\$2,000.00		0.00%
Expenses	10-410-76 Captial Outlay-Technology	\$0.00	\$0.00	\$0.00		0.00%
Expenses	10-420-01 CARES Expenditure account	\$0.00	\$0.00	\$0.00		0.00%
Expenses	10-510-71 Capital Outlay Land	\$0.00	\$0.00	\$0.00		0.00%
Expenses	10-510-72 Capital Outlay Building	\$0.00	\$0.00	\$0.00		0.00%
Expenses	10-510-73 Capital Outlay Other Imp	\$9,132.11	\$0.00	\$9,132.11		0.00%
Expenses	10-510-74 Capital Outlay Equipment	\$0.00	\$0.00	\$0.00		0.00%
Expenses	10-510-75 Capital Outlay Technology	\$5,000.00	\$0.00	\$5,000.00		0.00%
Expenses	10-530-00 Fire Department	\$0.00	\$0.00	\$0.00		0.00%
Expenses	10-530-45 FireDept.Contr.Serv-Calls	\$76,409.25	\$0.00	\$76,409.25		0.00%
Expenses	10-530-46 Tree Removal	\$1,000.00	\$0.00	\$1,000.00		0.00%
Expenses	10-560-00 Street Department	\$0.00	\$0.00	\$0.00		0.00%
Expenses	10-560-13 Utilities-Street Lights	\$11,000.00	\$766.18	\$10,233.82		6.97%
Expenses	10-560-14 Utilities-Signal Lights	\$50.00	\$0.00	\$50.00		0.00%
Expenses	10-560-15 Maint/Rep-Existing Street	\$50,000.00	\$0.00	\$50,000.00		0.00%
Expenses	10-560-16 Snow & Ice Removal	\$2,000.00	\$0.00	\$2,000.00		0.00%
Expenses	10-560-17 Traffic Control	\$0.00	\$0.00	\$0.00		0.00%
Expenses	10-560-18 Drainage & Storm Sewer	\$0.00	\$0.00	\$0.00		0.00%
Expenses	10-560-19 Curb & Gutter	\$0.00	\$0.00	\$0.00		0.00%
Expenses	10-560-20 Bikeways	\$1,500.00	\$0.00	\$1,500.00		0.00%
Expenses	10-560-21 Sidewalks	\$0.00	\$0.00	\$0.00		0.00%
Expenses	10-560-22 Greenways	\$500.00	\$0.00	\$500.00		0.00%
Expenses	10-560-25 Town Hall Mowing & beautification	\$540.00	\$0.00	\$540.00		0.00%
Expenses	10-560-26 Helene Storm Damage Cleanup and Recovery	\$0.00	\$0.00	\$0.00		0.00%
Expenses	10-560-33 Dept. Materials & Supplie	\$0.00	\$0.00	\$0.00		0.00%
Expenses	10-560-45 Contr.Serv.-FireHydrants	\$0.00	\$0.00	\$0.00		0.00%
Expenses	10-580-00 Sanitation Department	\$0.00	\$0.00	\$0.00		%
Expenses	10-580-33 Sanitation-Dept.Mat.&Supp	\$0.00	\$0.00	\$0.00		%

Type	Disp Acct	Budget	YTD	Variance	Pr	Item 5.
Expenses	10-580-44 Recycle Contracted Servic	\$0.00	\$0.00	\$0.00		0.00%
Expenses	10-580-45 Garbage Contracted Serciv	\$23,543.52	\$1,874.18	\$21,669.34		7.96%
Expenses	10-580-46 RCSW Landfill Fees	\$12,300.00	\$1,126.00	\$11,174.00		9.15%
		\$342,139.52	\$9,098.62	\$333,040.90		3%