



Meeting Agenda

Location:

Village Hall -
10631 Main Street
Roscoe, IL 61073

Village Board of Trustees
Tuesday, December 02, 2025
6:30 PM

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL

APPROVAL OF THE MINUTES

- [1.](#) **Approval of the Minutes** for the meeting of the Village Board of Trustees from **November 18, 2025.**
- [2.](#) **Approval of the Minutes** for the meeting of the Village Board of Trustees from **November 4, 2025.**

PUBLIC COMMENT (Limited to 3 minutes per speaker)

PRESIDENT'S REPORT

- [3.](#) **Nomination by the Village President** and request for **confirmation by the Village Board** for an appointment **to fill a vacancy in the office of Village Trustee of the Village of Roscoe.**
- [4.](#) Introduction of **New Fehr-Graham Personnel** and Transition of Village Engineer Responsibilities.

TREASURER'S REPORT

- [5.](#) Cash Report and Bills
- [6.](#) Approval of Bills
- [7.](#) Year to Date, Revenues and Expenditures

CONSENT AGENDA

All items on the Consent Agenda are considered to be routine in nature and will be enacted by one motion. There will be no separate discussion of these items unless a Board member so requests, in which event, the item will be removed from the Consent Agenda, and will be discussed and approved separately.

- [8.](#) **Approval of 2026 Meeting Dates for Village Board & Committee of the Whole**

Village Board of Trustees
Meeting Agenda - December 02, 2025

9. Discussion and approval of the **2026 Holiday Schedule**
10. **Approval of Resolution 2025-R65** declaring certain items of personal property surplus, and authorizing their disposition. [13 Chairs and 2 Wooden Desk]
11. Approval of Resolution **2025-R49**, authorizing entering into an agreement with **i3 Broadband** for fiber services for the Village of Roscoe.

ACTION FROM THE LIQUOR COMMISSION

12. **Approval of Ordinance 2025-23 decreasing the maximum number of authorized Class "F" (Full Liquor On Premise Only) liquor licenses to six (6)** [7 currently authorized, Whiskey Hotel Barbeque closed].

13. **Approval of Six (6) Class "A" On & Off Premise Full Liquor** renewal applications

FIESTA CANCUN AUTHENTIC MEXICAN RESTAURANT OF ROSCOE, INC. dba
FIESTA CANCUN MEXICAN RESTAURANT

PENNY INC dba QUIK MART (5755)

PENNY INC dba QUIK MART (5526)

SCHNUCK MARKETS INC DBA SCHNUCKS MARKET

DORIS DESCHLER INC dba WHIFFLETREE BAR & GRILL

MARY'S MARKET ROSCOE LLC

14. **Approval of Eleven (11) Class "BL" Boutique Gaming Full Liquor** renewal applications:

ANNAS CAFE LLC – ROSCOE dba ANNA'S LUCKY 777 UNIT 4

ANNAS CAFE LLC – ROSCOE dba ANNA'S LUCKY 777 UNIT 6

MILLION MILE LLC dba CECE'S LUCKY SLOTS

DANDY'S INC dba DANDY'S SLOTS

EMPIRE SLOTS ROSCOE LLC dba ROYALTY SLOTS

JACKPOT JOE'S LLC dba JACKPOT JOE'S

ADRI'S GAMING BOUTIQUE, INC dba LUCKY HORSESHOE

SUZZIE, LLC dba MAMA SUE'S DELI & SLOTS

NEXT STOP ENTERPRISES LLC dba NEXT STOP GAMING

PIPITONE INC dba SLOTS OF FORTUNE

A G P 18 INCORPORATED dba SLOTS OF FORTUNE

15. Approval of Eight (8) Class "C" Package Store Full Liquor renewal applications:

CASEY'S RETAIL COMPANY dba CASEY'S GENERAL STORE #3536

HIGHLAND PARK CVS LLC dba CVS/PHARMACY #8524

US PETRO INC dba LUNA FOOD MART

GPM MIDWEST, LLC dba FAS MART #5224

KELLEY WILLIAMSON CO dba HONONEGAH MOBIL

KELLEY WILLIAMSON CO dba ROSCOE MOBIL

THORNTONS LLC dba THORNTONS #331

WALGREEN CO dba WALGREENS #6001

16. Approval of Two (2) Class "D" On Premise Only Beer & Wine renewal applications

TOMAR LLC dba 815 PIZZA

USKANA HOSPITALITY GROUP dba JESSICA'S RESTAURANT

17. Approval of Six (6) Class "F" Full Liquor On Premise Only renewal applications

RJR GAMING INC dba BENNY'S SLOTS WINE & SPIRITS

HOFFMAN HOUSE OF EAST ROCKFORD INC dba FIREHOUSE PUB

LOU'S TAP, INC dba LOUIE'S TAP HOUSE

RYBO VENTURES INC dba POISON IVY PUB

VFW POST #2955 dba VFW POST 2955

PIETRO'S OF ROSCOE LLC dba PIETRO'S PIZZERIA

18. Approval of Two (2) Class "G" Package Store Beer & Wine renewal applications:

LOVES TRAVEL STOPS & COUNTRY STORE dba LOVE'S TRAVEL STOP #322

SPEEDWAY LLC dba SPEEDWAY 3962

19. Approval of Two (2) Class "CT" Caterer Retailer Full Liquor applications:

PERFECTLY SEASONED LLC dba PERFECTLY SEASONED

HOFFMAN HOUSE OF EAST ROCKFORD INC dba FIREHOUSE PUB

MOTIONS AND RESOLUTIONS (Final action)

20. Approval of Resolution **2025-R66**, approving an extension to the agreement with **Stateline Fastpitch Softball** for the use of Swanson Park. (Term January 1, 2026 through December 31, 2028.)

21. **Approval of Ordinance 2025-24 for a Map Amendment** rezoning 47 properties to newly adopted districts: **MS-C Main Street -Core or MS-E Main Street-Edge** as listed below:

1 Parcel Number 04-33-176-016 Commonly known as 11212 Main Street from CG General Commercial District. to MS-C Main Street Core District

2 Parcel Number 04-33-176-017 Commonly known as n/a Main Street from R1 One-Family Residential District to MS-C Main Street Core District

3 Parcel Number 04-33-177-001 Commonly known as n/a Main Street from R1 One-Family Residential District to MS-C Main Street Core District

4 Parcel Number 04-33-177-006 Commonly known as 11172 Main Street from R1 One-Family Residential District to MS-C Main Street Core District

5 Parcel Number 04-33-177-007 Commonly known as 11162 Main Street from R1 One-Family Residential District to MS-C Main Street Core District

6 Removed

7 Parcel Number 04-33-177-017 Commonly known as 5290 Williams Drive from CR Retail and Service Commercial District to MS-C Main Street Core District

8 Removed

9 Parcel Number 04-33-177-013 Commonly known as 11114 Main Street from CR Retail and Service Commercial District to MS-C Main Street Core District

10 Parcel Number 04-33-177-014 Commonly known as 11094 Main Street from R1 One-Family Residential District to MS-C Main Street Core District

11 Parcel Number 04-33-177-015 Commonly known as 11076 Main Street from CR Retail and Service Commercial District to MS-C Main Street Core District

12 Parcel Number 04-33-180-001 Commonly known as 5473 Hodges Run from CR Retail and Service Commercial District to MS-C Main Street Core District

13 Parcel Number 04-33-180-002 Commonly known as 5487 Hodges Run from CR Retail and Service Commercial District to MS-C Main Street Core District

14 Parcel Number 04-33-180-003 Commonly known as 5459 Hodges Run from CR Retail and Service Commercial District to MS-C Main Street Core District

15 Parcel Number 04-33-251-009 Commonly known as 5501 Hodges Run from CR Retail and Service Commercial District to MS-C Main Street Core District

- 16 Parcel Number 04-33-251-002 Commonly known as 11087 Main Street from CR Retail and Service Commercial District to MS-C Main Street Core District
- 17 Parcel Number 04-33-251-003 Commonly known as 11073 Main Street from R1 One-Family Residential District to MS-C Main Street Core District
- 18 Parcel Number 04-33-251-004 Commonly known as 11059 Main Street from R1 One-Family Residential District to MS-C Main Street Core District
- 19 Parcel Number 04-33-381-010 Commonly known as 6556 Franklin Street from CR Retail and Service Commercial District to MS-C Main Street Core District
- 20 Parcel Number 04-33-381-009 Commonly known as 5360 Bridge Street from CR Retail and Service Commercial District to MS-C Main Street Core District
- 21 Parcel Number 04-33-382-001 Commonly known as 10544 Main Street from IL Light Industrial District to MS-C Main Street Core District
- 22 Parcel Number 04-33-382-002 Commonly known as 10544 Main Street from IL Light Industrial District to MS-C Main Street Core District
- 23 Parcel Number 04-33-382-003 Commonly known as 5408 Bridge Street from CR Retail and Service Commercial District to MS-C Main Street Core District
- 24 Parcel Number 04-33-382-004 Commonly known as 5412 Bridge Street from CR Retail and Service Commercial District to MS-C Main Street Core District
- 25 Parcel Number 04-33-382-010 Commonly known as 5440 Bridge Street from CR Retail and Service Commercial District to MS-C Main Street Core District
- 26 Parcel Number 04-33-382-011 Commonly known as 5454 Bridge Street from CR Retail and Service Commercial District to MS-C Main Street Core District
- 27 Parcel Number 04-33-382-007 Commonly known as 5466 Bridge Street from CR Retail and Service Commercial District to MS-C Main Street Core District
- 28 Parcel Number 04-33-382-008 Commonly known as 10534 Main Street from CR Retail and Service Commercial District to MS-C Main Street Core District
- 29 Parcel Number 04-33-382-009 Commonly known as 10514 Main Street from CR Retail and Service Commercial District to MS-C Main Street Core District
- 30 Parcel Number 04-33-455-009 Commonly known as 10567 Main Street from IL Light Industrial District to MS-C Main Street Core District
- 31 Parcel Number 04-33-455-003 Commonly known as 10531 Main Street from IL Light Industrial District to MS-C Main Street Core District
- 32 Parcel Number 04-33-455-007 Commonly known as 10517 Main Street from CG General Commercial District to MS-C Main Street Core District

- 33 Parcel Number 04-33-455-008 Commonly known as 5560 Bridge Street from R1 One-Family Residential District to MS-C Main Street Core District
- 34 Parcel Number 08-04-127-012 Commonly known as 5365 Bridge Street from CG General Commercial District to MS-C Main Street Core District
- 35 Parcel Number 08-04-127-006 Commonly known as 5411 Bridge Street from CR Retail and Service Commercial District to MS-C Main Street Core District
- 36 Parcel Number 08-04-127-011 Commonly known as 10458 Mulberry Street from RM Multifamily Residential District to MS-E Main Street Edge District
- 37 Parcel Number 08-04-127-008 Commonly known as 10432 Mulberry Street from RM Multifamily Residential District to MS-E Main Street Edge District
- 38 Parcel Number 08-04-127-007 Commonly known as n/a Grove Street from R1 One-Family Residential District to MS-E Main Street Edge District
- 39 Parcel Number 08-04-128-010 Commonly known as 5467-5441 Bridge Street from CR Retail and Service Commercial District to MS-C Main Street Core District
- 40 Parcel Number 08-04-128-008 Commonly known as 5460 Grove Street from RM Multifamily Residential District to MS-E Main Street Edge District
- 41 Parcel Number 08-04-128-004 Commonly known as 10458 Main Street from CG General Commercial District to MS-C Main Street Core District
- 42 Parcel Number 08-04-128-005 Commonly known as 10460 Main Street from RM Multifamily Residential District to MS-C Main Street Core District
- 43 Parcel Number 08-04-128-006 Commonly known as 10440 Main Street from RM Multifamily Residential District to MS-C Main Street Core District
- 44 Parcel Number 08-04-128-009 Commonly known as 5488 Grove Street from RM Multifamily Residential District to MS-C Main Street Core District
- 45 **Removed**
- 46 **Removed**
- 47 **Removed**
- 48 **Removed**
- 49 **Removed**
- 50 Parcel Number 08-04-129-001 Commonly known as 5453 Grove Street from R1 One-Family Residential District to MS-E Main Street Edge District
- 51 Parcel Number 08-04-129-002 Commonly known as 10373 Mulberry Street from R1 One-Family Residential District to MS-E Main Street Edge District

52 Parcel Number 08-04-129-008 Commonly known as n/a Main Street from R1 One-Family Residential District to MS-E Main Street Edge District

53 Parcel Number 08-04-129-009 Commonly known as 10374 Main Street from R1 One-Family Residential District to MS-E Main Street Edge District

54 Parcel Number 08-04-129-004 Commonly known as 10360 Main Street from R1 One-Family Residential District to MS-E Main Street Edge District

NEW BUSINESS (First reading or suspend rules)

22. Approval of contracting Safety-Kleen for Trap Basins Cleaning not to exceed the amount of \$5,000.00.

23. Approval of the hotel and travel expenses for Chief Hawley and Deputy Chief Farone related to their attendance at the NILEEA winter retreat & training.

24. Approval of Ordinance No. 2025-25, Amending Chapter 22, Article I, Sec. 2-121 relating to the Village Administrator.

QUESTIONS AND REPORTS

25. FY2026 Budget Process - Discussion of Operating Budget

PUBLIC COMMENT (Limited to 3 minutes per speaker)

EXECUTIVE SESSION (IF NECESSARY)

ADJOURNMENT



Meeting Minutes

Location:

Village Hall -
10631 Main Street
Roscoe, IL 61073

Village Board of Trustees
Tuesday, November 18, 2025
6:30 PM

CALL TO ORDER

President Gustafson called the meeting to order at 6:31 pm

PLEDGE OF ALLEGIANCE

ROLL CALL

PRESENT

Trustee William Babcock
Trustee John Broda
Trustee Dayne Mead
Trustee Michael Sima
Village President Carol Gustafson

ABSENT

Trustee Michael Wright

APPROVAL OF THE MINUTES

1. **Approval of the Minutes** for the meeting of the Village Board of Trustees from **November 4, 2025**

President Gustafson asked to lay over the minutes until next board meeting.

PUBLIC COMMENT (Limited to 3 minutes per speaker)

PRESIDENT'S REPORT

2. Presentation of the **Financial Statements and Annual Audit Report** for the period ending December 31, 2024, by Baker Tilly US, LLP. [Presented by: Wendy Unger]

Wendy Unger from Baker Tilly US, LLP is online she presented the results of the Village's 2024 audit. She stated the audit opinion is clean, unmodified opinion issued on Village financial statements (highest level of assurance).

No Material weaknesses or significant deficiencies in internal controls. Accounting principles consistently applied; GAAP standards fully met. Wendy discusses general fund performance revenues exceeded budget by \$263,000 (driven by \$241,000 higher investment income).

Expenditures under budget by \$434,000

Public Safety \$457,000 under (due to delayed officer hiring).

Public Works \$319,000 under (most categories below budget, especially street/highway repairs).

Capital outlay over budget by \$477,000 (vehicle leases inflated both revenues & expense).

Net result Village budgeted to use \$1.8M fund balance but only used \$600K. Ending general fund balance \$5.5M (44% of operating budget, strong financial position).

Other funds Motor Fuel Tax Fund \$566K revenue, \$242K expenses fund balance grew to \$1.8M.

Capital Project Fund \$970K revenue (mainly ARPA), \$932K spent on street work, plus \$1.6M transfer fund balance \$2.2M. Long Term Obligation Go revenue bonds: reduced by \$360K, balance \$830K (to be retired by 2027).

Compensated absences \$271K (down \$100K from prior year). Lease liability \$698K (net increase \$70K after new leases & payments).

Police pension liability \$2.9M (down \$89K from prior year). Recommendations ensure journal entries and reconciliations are reviewed by someone other than the preparer.

Prepare for upcoming GASB standards effective in 2025-2026 (expected to require additional disclosures, not operational changes).

President Gustafson expressed her appreciation for the clean audit and strong financial position. Next audit cycle scheduled to begin late December, with fieldwork in May 2026.

3. Presentation: Rockton Road Corridor Study.

[Presentation by: Place Foundry, LLC]

Jeff Mackey Project Manager, Engineer/Planner & Mark Sher Planning Team, Developer Expertise from Place Foundry are here to give a presentation for their Rockton Road Corridor study as a strategic vision for Roscoe's growth. They explained that the corridor, located along I-90, is underdeveloped but has strong demographics and traffic patterns that make it attractive for retail, commercial, and housing projects. Their analysis showed nearly seven million visits to the 61073-zip code in the past year, driven by interstate traffic, and highlighted gaps in the market for hotels, retail, and mixed-use development. Two draft land-use scenarios were shared: one emphasizing commercial and industrial uses along Rockton and Willowbrook Road, and another incorporating more residential development west of I-90. Stakeholder engagement was already underway with major landowners, including Roger Dwyer and Eric Zee, and Bluestone development from Chicago expressed interest in commercial opportunities east of the interstate.

Mark and Jeff emphasized that incentives and infrastructure will be critical to making projects feasible. They recommended tools such as an Enterprise Zone for sales tax abatements, possible TIF or Business Development Districts, and expedited permitting for projects aligned with the plan.

Trustees discussed challenges such as land acquisition cost, realistic development timelines, and the need for affordable housing alongside commercial growth. The Board agreed that marketing and cohesive planning are essential to attract developers and ensure high-quality outcomes.

Jeff and Mark are committed to delivering a final "Place Blueprint" plan by December 2025 and suggested continuing into 2026 with developer recruitment, incentive frameworks, and infrastructure alignment to support long-term corridor development.

4. Discussion of Village Attendance at the **NorthCOG Legislative Luncheon**
5. **FY2026 Budget Process** - Presentation and Discussion of the **Capital Improvement Program (CIP)** by Fehr Graham Engineering & Environmental [Presented by: Tyler Nelson]

Tyler Nelson from Fehr Graham presented the Village's Capital Improvement Plan (CIP) as a framework for managing Roscoe's long-term infrastructure needs. He explained that the draft project list had been compiled from trustee and staff input, then updated with conservative cost estimates and scored using objective metrics to prioritize projects. The CIP is designed to provide structure for evaluating and scheduling capital projects, ensuring that financial planning aligns with infrastructure requirements. Tyler emphasized that the plan is not just about numbers, but about creating a disciplined process that integrates with broader development initiatives such as the Rockton Road Corridor study.

TREASURER'S REPORT

6. Cash Report and Bills
7. Approval of Bills

President Gustafson asked for a motion for the approval of the bills.

Expenditures are \$374,226.42 Payroll is \$110,930.33 Totaling \$ 485,156.75

Motion was made by Trustee Broda, second by Trustee Mead. Voting yes: Trustees Sima, Broda, Mead, Babcock (restroom break no vote) Gustafson 4-0-1.

8. Year to Date, Revenues and Expenditures

CONSENT AGENDA

All items on the Consent Agenda are considered to be routine in nature and will be enacted by one motion. There will be no separate discussion of these items unless a Board member so requests, in which event, the item will be removed from the Consent Agenda, and will be discussed and approved separately.

9. Approval of **Resolution 2025-R62**, supporting the Village's Participation in the **Illinois America250 Commemoration**

President Gustafson asked for a motion for approval of Resolution 2025-R62.

Motion was made by Trustee Broda, second by Trustee Sima. Voting yes: Trustees Mead, Broda, Sima, Babcock (restroom break no vote) Gustafson 4-0-1.

10. Approval of **Resolution 2025-R63**, casting ballot in the **2025 IMRF Executive Trustee** election.

President Gustafson asked a motion for an approval of Resolution 2025-R63.

Motion was made to choose Megan Gove by Trustee Broda, second by Trustee Sima. Voting yes: Trustee Broda, Mead, Babcock, Sima 4-0-1.

MOTIONS AND RESOLUTIONS (Final action)

11. **FY2026 Budget Process:** Approval of **Resolution 2025-R64**, establishing the **estimated tax levy for 2025**.

President Gustafson asked for a motion for the approval of Resolution 2025-R64 tax levy at \$1,817,794.11.

Motion was made by Trustee Broda, second by Trustee Mead. Voting yes: Trustees Sima, Babcock, Mead, Broda 4-0-1.

12. **Approval of Ordinance 2025-22**, establishing process for **licensing of Retailers of Tobacco Products, Alternative Nicotine Products, and Electronic Cigarettes** in the Village of Roscoe.

President Gustafson asked for a motion to approve Ordinance 2025-22 establishing the process for Licensing of retailers of tobacco products alternative nicotine products, and electronic cigarettes in the Village of Roscoe.

Motion was made by Trustee Broda, second by Trustee Babcock. Voting yes: Trustees Sima, Mead, Broda, Babcock 4-0-1.

President Gustafson asked for a motion to amend the main motion Sec 11 254 B. it will be to change dates instead of June 1, 2025, to June 30, 2025. It will be from July 1, 2025, to June 30, 2025.

Motion was made by Trustee Broda, second by Trustee Babcock Voting yes: Trustees Babcock, Broda, Sima, Mead 4-0-1.

NEW BUSINESS (First reading or suspend rules)

No New Business.

QUESTIONS AND REPORTS

None.

PUBLIC COMMENT (Limited to 3 minutes per speaker)

EXECUTIVE SESSION (IF NECESSARY)

ADJOURNMENT

President Gustafson asked for a motion to Adjourn the meeting.

Motion was made by Trustee Broda, second by Trustee Babcock. Voting yes: Trustees Babcock, Sima, Broda, Mead 4-0-1.

Meeting Adjourned at 8:05 pm.



Meeting Minutes

Location:

Village Hall -
10631 Main Street
Roscoe, IL 61073

Village Board of Trustees
Tuesday, November 04, 2025
6:30 PM

CALL TO ORDER
PLEDGE OF ALLEGIANCE
ROLL CALL
PRESENT

Trustee William Babcock
Trustee John Broda
Trustee Dayne Mead
Trustee Michael Sima
Trustee Michael Wright
Village President Carol Gustafson

APPROVAL OF THE MINUTES

1. **Approval of the Minutes** for the meeting of the Village Board of Trustees from **October 21, 2025.**

President Gustafson asked for a motion for the approval of the minutes.

Motion was made by Trustee Broda, second by Trustee Wright. Voting yes: Trustees Sima, Mead, Babcock, Broda, Wright 5-0-0.

PUBLIC COMMENT (Limited to 3 minutes per speaker)

No Public Comments.

PRESIDENT'S REPORT

2. **Presentation: Rockton Road Corridor Study.**

[Presentation by: Place Foundry, LLC]

President Gustafson stated due to one of the presenters having a personal issue. The presentation for the Rockton Road Corridor Study has to be postponed until the next board meeting.

TREASURER'S REPORT

3. Cash Report and Bills

4. Approval of Bills

President Gustafson asked for a motion for the approval of the bills.

Expenditures are \$105,538.75 Payroll is \$118,756.30 Totally \$224,295.05

Motion was made by Trustee Babcock, second by Trustee Mead. Voting yes: Trustees Mead, Sima, Wright, Babcock, Broda 5-0-0.

5. Year to Date, Revenues and Expenditures

President Gustafson stated that the board has the year-to-date revenues and expenditures through August 31, 2025.

Mark Olson Village Treasurer Stated that the General Fund Revenue is at 70%. Local use tax is down from expectations. Interest Income is up due to 3.5% interest rates. Property Taxes expected to reach 98-100% by year-end. Public Safety revenue aligns with expectations; property tax will reach 98%. Parks and Recreation revenue is at 127% and total revenue is about 70%. Mark stated that if we look at expenditures through August we are at 47% of budget. Overall, Mark stated there is no concerns identified.

Mark Breaks down each department.

Clerk's Office - 57%

Administration Office - 65%

Planning and Zoning - 40%

Human Resources - 63%

Board - 72%

Economic Development - 29%

Public Works - 49%

Police - 57%

Park and Recreation - 32%

Total Expenditures - 51%

President Gustafson asked Mark Olson to explain what we do when we have spent money and we didn't have a line item for it, or we had a line item, and the village went over that? How do we adjust that.

Mark Olson explained that adjustments are made by reallocating funds across functions such as payroll, supply, and services. There is no increase to the total budget just internal reallocation. Future reports will be broken down by function for clarity.

CONSENT AGENDA

All items on the Consent Agenda are considered to be routine in nature and will be enacted by one motion. There will be no separate discussion of these items unless a Board member so requests, in which event, the item will be removed from the Consent Agenda, and will be discussed and approved separately.

ACTION FROM THE LIQUOR COMMISSION

6. Approval of a **Class “T” (Temporary-1 day) liquor license** for **Rybo Ventues Inc. Inc d/b/a Poison Ivy Pub** for off-premise sales of alcohol in conjunction with **Hometown Holiday on December 13, 2025 at 10531 Main Street.**

President Gustafson asked for a motion for a one-day Temporary liquor license for off - premises sale of alcohol for Rybo Ventures Inc. d/b/a Poison Ivy Pub for Hometown Holiday on December 13, 2025.

Motion was made by Trustee Broda, second by Trustee Wright. Voting yes: Trustees Broda, Sima, Babcock, Wright, Mead 5-0-0.

MOTIONS AND RESOLUTIONS (Final action)

7. **Approval of Resolution 2025-R57** for approving **Michalsen Office Furniture, Inc.** for the quoted amount of **\$5,809.00** for new **chairs and tables** for the **Public Works Training room/break room updates.**

President Gustafson asked for a motion for the approval of Resolution 2025-R57.

Motion was made by Trustee Broda, second by Trustee Babcock. Voting yes: Trustees Wright, Babcock, Sima, Mead, Broda 5-0-0.

8. **Approval of Resolution 2025-R58** for **Allegiance flag supply** for the quoted amount of **\$4,917.50** for **34 set of American Pole Flags** for Main Street.

President Gustafson asked for a motion for the approval of Resolution 2025-R58.

Motion was made by Trustee Broda, second by Trustee Babcock. Voting yes: Trustees Sima, Wright, Mead, Broda, Babcock 5-0-0.

9. **Approval of Resolution 2025-R59** for approving **Johnson Controls** for the quoted amount of **\$6,312.89** for the **Repair or Replacement of the Backflow Device's** at the **Public Works Building**

President Gustafson asked for a motion for the approval of Resolution 2025-R59.

Motion was made by Trustee Babcock, second by Trustee Sima. Voting yes: Trustees Babcock, Broda, Wright, Sima, Mead 5-0-0.

10. **Approval of Ordinance 2025-21** approving a **Text Amendment** regarding the proposed addition of two new zoning districts to **Chapter 155: Zoning Regulations of the Village Code of Ordinances**. The proposed amendments would create the following new zoning districts: **MS-C Main Street -Core and MS-E Main Street-Edge**.

ZBA recommends approval voting 4-0-0 on October 8, 2025

COTW recommends approval voting 6-0-0 on October 21, 2025

President Gustafson asked for a motion for the approval of Ordinance 2025-21 approving text amendment.

Motion was made by Trustee Babcock, second by Trustee Sima. Voting yes: Trustees Mead, Sima, Broda, Babcock, Wright 5-0-0.

NEW BUSINESS (First reading or suspend rules)

11. Approval of **Resolution 2025-R61** for **O'Brien Civil Works** for the quoted amount of **\$24,900.00** for **Storm Sewer Inlet Repairs on Sheringham Dr and Joncey Dr**.

President Gustafson asked for a motion to suspend the rules and expedite this while we can get into the construction season.

Motion was made by Trustee Wright, second by Trustee Babcock. Voting yes Trustees Broda, Mead, Babcock, Wright, Sima 5-0-0.

President Gustafson asked for a motion for the approval of Resolution 2025-R61.

Motion was made by Trustee Wright, second by Trustee Babcock. Voting yes: Trustees Mead, Broda, Wright, Sima, Babcock 5-0-0.

QUESTIONS AND REPORTS

President Gustafson stated she has asked that Brandon Bogg Village Engineer to give the board an update on Hawks Pointe six.

Brandon Boggs Village Engineer stated that a pre-construction meeting was held with the developers. Minor issues remain, specifically related to the subdivision plans and settlement agreement previously approved by the board. There were new easements being created with Nicor gas and ComEd. These are being finalized before major work begins. Brandon stated that what will impact the public is the mass grading that is expected to begin late this week or early next week. He stated that utility installation may follow, depending on site progress. No road installation planned for this season. He stated before any

work can be started there, they have to install all of the erosion control. Slit fencing must be installed and inspected.

Trustee Wright informed Brandon Boggs that the fencing is already up.

Brandon Boggs stated inspection is expected Thursday; once approved, construction can proceed. He stated that a letter of credit must be established before roadway improvements begin. They have submitted letter of credit estimate which is under review. Final plats will be circulated for signatures once updates are complete. He stated that there will be little work done this season, but we will see more next season.

Bradon Boggs states the Hawks pointe Trail extension and when it will be open. That is park of Hawks Pointe 5. They are substantially complete will all the public improvements. There are a few punch list items they still have to complete. Once those are complete the trail should be open to the public by the end of the year.

PUBLIC COMMENT (Limited to 3 minutes per speaker)

EXECUTIVE SESSION (IF NECESSARY)

President Gustafson asked for a motion to go into Executive Session? The topic would be personnel.

Pursuant to 5ILCS 120/2 (C) (1)

Motion was made by Trustee Broda, second by Trustee Wright. Voting yes: Trustees Mead, Wright, Babcock, Broda, Sima 5-0-0.

President Gustafson asked Chief Hawley to join the meeting.

President Gustafson stated that no action was taken in Executive Session.

ADJOURNMENT

President Gustafson asked for a motion to Adjourn the meeting.

Motion was made by Trustee Broda, second by Trustee Sima. Voting yes: Trustees Wright, Mead, Sima, Broda, Babcock 5-0-0.

Meeting Adjourn at 6:56 pm.

Village of Roscoe

Bills Submitted for Approval on December 2, 2025

Pooled Expenditures:

Checking account balance before expenditures	\$	378,801.43
Pooled Money Market		85,662.56
Illinois Funds Balance		8,340,915.00
Total pooled cash and equivalents		<u>8,805,378.99</u>

Expenditures per list 593,500.62

Additional invoices

593,500.62

Total expenditures 593,500.62

Payroll expense:

Gross Wages	11/15/2025	103,434.48	
Payroll tax and IMRF	11/15/2025	8,499.29	111,933.77

Total General Fund Expenditures 705,434.39

Pooled checking account balance after expenditures \$ 8,099,944.60

Motor Fuel Tax Expenditures

Motor Fuel account balance before expenditures	\$	3,619.09
Motor Fuel Money Market		10,392.01
Illinois Funds Balance		2,091,252.54
Total Motor Fuel cash and equivalents		<u>2,105,263.64</u>

Expenditures:

Vendor	Date	Invoice	Description	Amount
--------	------	---------	-------------	--------

Total Motor Fuel Fund Expenditures -

Motor Fuel cash and equivalent balance after expenditures 2,105,263.64

Total expenditures for all funds: 705,434.39

Report Criteria:

Detail report.
Invoices with totals above \$0.00 included.
Only unpaid invoices included.
Invoice Detail.GL account (2 Characters) = {<>} "50"

Vendor	Vendor Name	Invoice Number	Description	GL Account and Title	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
AMAZON CAPITAL SERVICES									
311	AMAZON CAPITAL SERVICES	13XC-XH9P-M	Planners PD	01-040-6020 Office Supplies	11/14/2025	29.97	.00		
311	AMAZON CAPITAL SERVICES	14G4-RJ9P-G7	Brown - Socks, L/S Shirts	01-040-4612 Uniforms	11/12/2025	46.48	.00		
311	AMAZON CAPITAL SERVICES	14VL-4NNX-7D	EXTENDABLE SNOW BRUSHES	01-030-5122 Maintenance & Repairs - V	11/18/2025	99.95	.00		
311	AMAZON CAPITAL SERVICES	14VL-4NNX-7D	DRIVEWAY MARKERS - PW	01-030-6040 Operating Supplies	11/18/2025	137.98	.00		
311	AMAZON CAPITAL SERVICES	1DNJ-K396-YD	PUBLIC WORKS IT UPGRADE PARTS	01-030-5951 Information Technology - H	11/15/2025	396.90	.00		
311	AMAZON CAPITAL SERVICES	1GFV-JLYH-CF	2 CHAIRS FOR CHAMBERS	01-010-6052 Office Furnishings	11/22/2025	320.00	.00		
311	AMAZON CAPITAL SERVICES	1MKY-M97C-4	2026 DESK CALENDAR	01-010-6020 Office Supplies	11/20/2025	5.99	.00		
311	AMAZON CAPITAL SERVICES	1QJF-WVL3-4L	Mordt - Winter Boots	01-040-4612 Uniforms	11/17/2025	214.95	.00		
311	AMAZON CAPITAL SERVICES	1XKC-H1Q4-M	2026 CALENDAR	01-010-6020 Office Supplies	11/14/2025	8.09	.00		
311	AMAZON CAPITAL SERVICES	1XYT-MGFM-4	HOMETOWN HOLIDAY EXPENSES	01-010-6091 Special Events	11/18/2025	74.99	.00		
Total AMAZON CAPITAL SERVICES:						1,335.30	.00		
ANNE HANSON									
432	ANNE HANSON	112525	REIMBURSEMENT FOR VILLAGE'S US	01-010-5952 Information Technology - S	11/25/2025	179.88	.00		
Total ANNE HANSON:						179.88	.00		
Applied Concepts Inc									
10036	Applied Concepts Inc	467190	DSR Ergonomic Remote Control - PD	01-040-5122 Maintenance & Repairs -	11/04/2025	288.00	.00		
Total Applied Concepts Inc:						288.00	.00		
BUSKER ENTERTAINMENT LLC									
1182	BUSKER ENTERTAINMENT LLC	150	CHARACTERS 2 LIFE FOR HOMETOW	01-010-6091 Special Events	11/25/2025	600.00	.00		
Total BUSKER ENTERTAINMENT LLC:						600.00	.00		
CHASE									
1230	CHASE	0000002216	PRINCIPAL DUE 06/15/25-12/14/25	80-010-8010 Principal	11/16/2025	130,000.00	.00		
1230	CHASE	0000002216	INTEREST 06/15/25-12/14/2025	80-010-8020 Interest	11/16/2025	2,815.62	.00		
1230	CHASE	0000002217	PRINCIPAL DUE 06/15/25-12/14/25	80-010-8010 Principal	11/16/2025	235,000.00	.00		
1230	CHASE	0000002217	INTEREST 06/15/25-12/14/25	80-010-8020 Interest	11/16/2025	6,073.75	.00		

Vendor	Vendor Name	Invoice Number	Description	GL Account and Title	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
Total CHASE:						373,889.37	.00		
COMMONWEALTH EDISON									
1411	COMMONWEALTH EDISON	111025 1222	10/10/25-11/10/25 BIKE PATH LIGHTS	01-030-5411 Electricity - Street Lights	11/10/2025	36.93	.00		
1411	COMMONWEALTH EDISON	111025 3000	10/8/25-11/6/25 6545 WINDFLOWER	01-050-6010 Building Utilities (Gas & El	11/10/2025	111.33	.00		
Total COMMONWEALTH EDISON:						148.26	.00		
DEARBORN LIFE INSURANCE COMPANY									
1721	DEARBORN LIFE INSURANCE C	123125	DISABILITY INS - ADMIN	01-010-4330 Disability Insurance	12/01/2025	146.22	.00		
1721	DEARBORN LIFE INSURANCE C	123125	DISABILITY INS - HR	01-017-4330 Disability Insurance	12/01/2025	50.58	.00		
1721	DEARBORN LIFE INSURANCE C	123125	DISABILITY INS - PW	01-030-4330 Disability Insurance	12/01/2025	299.68	.00		
1721	DEARBORN LIFE INSURANCE C	123125	DISABILITY INS - PD	01-040-4330 Disability Insurance	12/01/2025	999.96	.00		
1721	DEARBORN LIFE INSURANCE C	123125	DISABILITY INS - PD ADJ	01-040-4330 Disability Insurance	12/01/2025	83.46-	.00		
1721	DEARBORN LIFE INSURANCE C	123125	DISABILITY INS - PK	01-050-4330 Disability Insurance	12/01/2025	42.64	.00		
Total DEARBORN LIFE INSURANCE COMPANY:						1,455.62	.00		
DELTA DENTAL OF ILLINOIS-RISK									
1791	DELTA DENTAL OF ILLINOIS-RIS	1985242	DENTAL - ADMIN	01-010-4310 Health Insurance	12/01/2025	100.44	.00		
1791	DELTA DENTAL OF ILLINOIS-RIS	1985242	VISION INS - ADMIN	01-010-4310 Health Insurance	12/01/2025	11.32	.00		
1791	DELTA DENTAL OF ILLINOIS-RIS	1985242	DENTAL - HR	01-017-4310 Health Insurance	12/01/2025	69.27	.00		
1791	DELTA DENTAL OF ILLINOIS-RIS	1985242	VISION INS - HR	01-017-4310 Health Insurance	12/01/2025	11.04	.00		
1791	DELTA DENTAL OF ILLINOIS-RIS	1985242	DENTAL - PW	01-030-4310 Health Insurance	12/01/2025	358.41	.00		
1791	DELTA DENTAL OF ILLINOIS-RIS	1985242	VISION INS - PW	01-030-4310 Health Insurance	12/01/2025	55.89	.00		
1791	DELTA DENTAL OF ILLINOIS-RIS	1985242	DENTAL - PD	01-040-4310 Health Insurance	12/01/2025	1,785.81	.00		
1791	DELTA DENTAL OF ILLINOIS-RIS	1985242	DENTAL - PD ADJ	01-040-4310 Health Insurance	12/01/2025	121.74-	.00		
1791	DELTA DENTAL OF ILLINOIS-RIS	1985242	VISION INS - PD	01-040-4310 Health Insurance	12/01/2025	254.49	.00		
1791	DELTA DENTAL OF ILLINOIS-RIS	1985242	VISION - PD ADJ	01-040-4310 Health Insurance	12/01/2025	16.55-	.00		
1791	DELTA DENTAL OF ILLINOIS-RIS	1985242	DENTAL - PK	01-050-4310 Health Insurance	12/01/2025	121.74	.00		
1791	DELTA DENTAL OF ILLINOIS-RIS	1985242	VISION INS - PK	01-050-4310 Health Insurance	12/01/2025	16.55	.00		
Total DELTA DENTAL OF ILLINOIS-RISK:						2,646.67	.00		
DR. STILLWATER COMPANY									
1951	DR. STILLWATER COMPANY	48975PU	WATER SVC - VH	01-010-6020 Office Supplies	11/19/2025	20.25	.00		
1951	DR. STILLWATER COMPANY	48975PU	WATER SVC	01-040-6020 Office Supplies	11/19/2025	20.25	.00		

Vendor	Vendor Name	Invoice Number	Description	GL Account and Title	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
Total DR. STILLWATER COMPANY:						40.50	.00		
FRSA-PAYMENTS									
5881	FRSA-PAYMENTS	110525 0100N	8/3/25-9/5/25 10631 MAIN ST	01-010-6010 Building Utilities (Gas & El	11/05/2025	1.88	.00		
5881	FRSA-PAYMENTS	110525 9902N	8/3/25-9/5/25 5402 SWANSON	01-030-6010 Building Utilities (Gas & El	11/05/2025	19.27	.00		
Total FRSA-PAYMENTS:						21.15	.00		
GREGORY E COX									
2650	GREGORY E COX	113025	ADMINISTRATIVE HEARINGS	01-013-5231 Legal Services - Village Pr	11/30/2025	500.00	.00		
Total GREGORY E COX:						500.00	.00		
I3 BROADBAND - ROCKFORD IL									
2000	I3 BROADBAND - ROCKFORD IL	4746247-1	FIBER INTERNET - 5204 SWANSON R	01-030-5320 Telephone & Data	11/12/2025	169.98	.00		
Total I3 BROADBAND - ROCKFORD IL:						169.98	.00		
ILLINOIS PUBLIC RISK FUND									
3121	ILLINOIS PUBLIC RISK FUND	103324	2026 MONTHLY INSTALLMENT W/C IN	01-015-5812 Workers Compensation Ins	11/20/2025	9,233.00	.00		
Total ILLINOIS PUBLIC RISK FUND:						9,233.00	.00		
IPBC - HEALTH BENEFITS									
3231	IPBC - HEALTH BENEFITS	120125	VOLUNTARY LIFE	01-000-2211 Life Insurance-Additional V	12/01/2025	306.05	.00		
3231	IPBC - HEALTH BENEFITS	120125	DEP LIFE	01-000-2212 Life Insurance-Dependent	12/01/2025	58.44	.00		
3231	IPBC - HEALTH BENEFITS	120125	INDEMNITY	01-000-2215 Indemnity - Vol	12/01/2025	83.36	.00		
3231	IPBC - HEALTH BENEFITS	120125	HEALTH INS - ADMIN	01-010-4310 Health Insurance	12/01/2025	1,447.00	.00		
3231	IPBC - HEALTH BENEFITS	120125	LIFE INS - ADMIN	01-010-4320 Life Insurance	12/01/2025	10.50	.00		
3231	IPBC - HEALTH BENEFITS	120125	WEX FEES/PLANSOURCE FEE	01-014-6059 Bank Fees	12/01/2025	137.77	.00		
3231	IPBC - HEALTH BENEFITS	120125	HEALTH INS - HR	01-017-4310 Health Insurance	12/01/2025	1,477.28	.00		
3231	IPBC - HEALTH BENEFITS	120125	LIFE INS - HR	01-017-4310 Health Insurance	12/01/2025	3.50	.00		
3231	IPBC - HEALTH BENEFITS	120125	HEALTH INS - PW	01-030-4310 Health Insurance	12/01/2025	6,935.69	.00		
3231	IPBC - HEALTH BENEFITS	120125	LIFE INS - PW	01-030-4320 Life Insurance	12/01/2025	21.41	.00		
3231	IPBC - HEALTH BENEFITS	120125	HEALTH INS - PD	01-040-4310 Health Insurance	12/01/2025	30,559.90	.00		
3231	IPBC - HEALTH BENEFITS	120125	LIFE INS - PD	01-040-4320 Life Insurance	12/01/2025	63.00	.00		
3231	IPBC - HEALTH BENEFITS	120125	HEALTH INS - PK	01-050-4310 Health Insurance	12/01/2025	1,500.22	.00		
3231	IPBC - HEALTH BENEFITS	120125	LIFE INS - PK	01-050-4320 Life Insurance	12/01/2025	3.50	.00		

Vendor	Vendor Name	Invoice Number	Description	GL Account and Title	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
Total IPBC - HEALTH BENEFITS:						42,607.62	.00		
JACK'S TIRE SALES & SVC, INC.									
3251	JACK'S TIRE SALES & SVC, INC	1-352283	TIRE & MOUNT - JACOBSEN MOWER	01-050-5120 Maintenance & Repairs - E	08/20/2025	197.00	.00		
Total JACK'S TIRE SALES & SVC, INC.:						197.00	.00		
JOHNSON CONTROLS FIRE PROTECTION LP									
3459	JOHNSON CONTROLS FIRE PR	25037093	ANNUAL SERVICE - PW	01-030-5162 Other Contracted Services	11/03/2025	1,288.20	.00		
3459	JOHNSON CONTROLS FIRE PR	25037093	ANNUAL SERVICE - PD	01-040-5121 Maintenance & Repairs - B	11/03/2025	785.19	.00		
3459	JOHNSON CONTROLS FIRE PR	25037093	ANNUAL SERVICE - LELAND PARK	01-050-5162 Other Contracted Services	11/03/2025	190.79	.00		
3459	JOHNSON CONTROLS FIRE PR	25037093	ANNUAL SERVICE - SWANSON PARK	01-050-5162 Other Contracted Services	11/03/2025	190.81	.00		
3459	JOHNSON CONTROLS FIRE PR	25037093	ANNUAL SERVICE - PORTER PARK	01-050-5162 Other Contracted Services	11/03/2025	364.14	.00		
3459	JOHNSON CONTROLS FIRE PR	25037093	ANNUAL SERVICE - RIVERSIDE PARK	01-050-5162 Other Contracted Services	11/03/2025	190.79	.00		
Total JOHNSON CONTROLS FIRE PROTECTION LP:						3,009.92	.00		
LASHLY & BAER PC									
3814	LASHLY & BAER PC	364337-0097	PAYTON J. VS VOR EXPENSES	01-010-5231 Legal Services - General L	11/21/2025	13.19	.00		
Total LASHLY & BAER PC:						13.19	.00		
LINCOLN RENT-ALL									
3961	LINCOLN RENT-ALL	548774	COMPRESSOR RENTAL - RIVERSIDE	01-050-5121 Maintenance & Repairs - B	11/14/2025	101.75	.00		
3961	LINCOLN RENT-ALL	548774	COMPRESSOR RENTAL - LELAND PA	01-050-5121 Maintenance & Repairs - B	11/14/2025	101.76	.00		
Total LINCOLN RENT-ALL:						203.51	.00		
Mark D. Olson, CPA, Ltd									
4291	Mark D. Olson, CPA, Ltd	1746	ROSCOE POLICE PENSION ACCOUNT	01-014-4211 Treasurer Services	11/19/2025	525.00	.00		
4291	Mark D. Olson, CPA, Ltd	1746	TREASURER SVCS	01-014-4211 Treasurer Services	11/19/2025	5,250.00	.00		
Total Mark D. Olson, CPA, Ltd:						5,775.00	.00		
MENARD'S									
4411	MENARD'S	60131	SEED MIX - LIBERTY LOT	01-030-5121 Maintenance & Repairs - B	11/10/2025	67.99	.00		
4411	MENARD'S	60131	ANTI-FREEZE - PARKS	01-050-5121 Maintenance & Repairs - B	11/10/2025	17.94	.00		
4411	MENARD'S	60280	TARP STRAP - PW	01-030-6040 Operating Supplies	11/12/2025	9.99	.00		
4411	MENARD'S	60283	XPO TARP - PW	01-030-6040 Operating Supplies	11/12/2025	31.49	.00		

Vendor	Vendor Name	Invoice Number	Description	GL Account and Title	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
4411	MENARD'S	60286	REPLACEMENT LIGHT - SALT SHED	01-030-5121 Maintenance & Repairs - B	11/12/2025	99.99	.00		
4411	MENARD'S	60712	CHRISTMAS LIGHTS FOR VH & LIBER	01-010-5121 Maintenance & Repairs - B	11/18/2025	143.96	.00		
4411	MENARD'S	60882	REPLACEMENT LIGHT - VH	01-010-5121 Maintenance & Repairs - B	11/20/2025	31.96	.00		
Total MENARD'S:						403.32	.00		
MILLER ENGINEERING COMPANY									
4611	MILLER ENGINEERING COMPA	742027	NEW AC COMPRESSOR W REFRIGER	01-040-5121 Maintenance & Repairs - B	11/01/2025	2,898.33	.00		
Total MILLER ENGINEERING COMPANY:						2,898.33	.00		
NICOR GAS									
4931	NICOR GAS	110625 2000 9	10/6/25-11/5/25 6545 WINDFLOWER LN	01-050-6010 Building Utilities (Gas & El	11/06/2025	36.26	.00		
Total NICOR GAS:						36.26	.00		
NORWEST CONSTRUCTION									
5101	NORWEST CONSTRUCTION	12134	CLASS "D" PATCHING	01-030-5141 Class "D" Patching Progra	08/04/2025	89,260.80	.00		
5101	NORWEST CONSTRUCTION	12225	CLASS "D" PATCHING	01-030-5141 Class "D" Patching Progra	10/07/2025	6,579.86	.00		
5101	NORWEST CONSTRUCTION	12226	CULVERT PIPE REPLACEMENTS	01-030-5141 Class "D" Patching Progra	10/07/2025	28,560.00	.00		
Total NORWEST CONSTRUCTION:						124,400.66	.00		
Paper Recovery Service Corporation									
10043	Paper Recovery Service Corporati	102787	Document Shredding VH	01-010-6020 Office Supplies	09/17/2025	75.00	.00		
Total Paper Recovery Service Corporation:						75.00	.00		
PITNEY BOWES BANK INC									
5428	PITNEY BOWES BANK INC	111425	POSTAGE	01-010-5310 Postage	11/14/2025	247.17	.00		
Total PITNEY BOWES BANK INC:						247.17	.00		
PowerDMS, Inc.									
10000	PowerDMS, Inc.	INV-149520	PowerDMS Package/License ILEAP - PD	01-040-5952 Information Technology - S	11/21/2025	550.00	.00		
Total PowerDMS, Inc.:						550.00	.00		
REGION 1 PLANNING COUNCIL									
5665	REGION 1 PLANNING COUNCIL	FY26-COG-013	NORTHCOG LUNCHEON - 5 ATTENDE	01-018-5870 Municipal Officials - Miscel	11/21/2025	375.00	.00		

Vendor	Vendor Name	Invoice Number	Description	GL Account and Title	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
Total REGION 1 PLANNING COUNCIL:						375.00	.00		
RICHARD C GRAF									
5747	RICHARD C GRAF	25506	SANTA APPEARANCE FEE	01-010-6091 Special Events	11/25/2025	285.00	.00		
Total RICHARD C GRAF:						285.00	.00		
RINGCENTRAL INC									
5780	RINGCENTRAL INC	CD_001279511	RING CENTRAL MONTHLY SERVICE -	01-010-5320 Telephone & Data	11/25/2025	183.60	.00		
5780	RINGCENTRAL INC	CD_001279511	RING CENTRAL MONTHLY SERVICE -	01-030-5320 Telephone & Data	11/25/2025	183.60	.00		
5780	RINGCENTRAL INC	CD_001279511	RING CENTRAL MONTHLY SERVICE -	01-040-5320 Telephone & Data	11/25/2025	183.60	.00		
Total RINGCENTRAL INC:						550.80	.00		
ROCK ENERGY COOPERATIVE									
5851	ROCK ENERGY COOPERATIVE	110725 4000	10/1/25-11/1/25 MCCURRY & WILLOWB	01-030-5411 Electricity - Street Lights	11/07/2025	15.64	.00		
5851	ROCK ENERGY COOPERATIVE	110725 5000	10/1/25-11/1/25 MCCURRY & WILLOWB	01-030-5411 Electricity - Street Lights	11/07/2025	24.64	.00		
5851	ROCK ENERGY COOPERATIVE	110725 8001	10/1/25-11/1/25 MCCURRY	01-030-5411 Electricity - Street Lights	11/08/2025	23.50	.00		
Total ROCK ENERGY COOPERATIVE:						63.78	.00		
ROCK ROAD COMPANIES									
5901	ROCK ROAD COMPANIES	328186	4.20 HOT MIX - STREETS	01-030-6060 Road Repair Bulk Material	11/20/2025	315.00	.00		
5901	ROCK ROAD COMPANIES	328216	1.98 TON HOT MIX - STREETS	01-030-6060 Road Repair Bulk Material	11/21/2025	148.50	.00		
Total ROCK ROAD COMPANIES:						463.50	.00		
TrafficLogix									
10069	TrafficLogix	SIN34555	Solar Power Radar Signs / Mounting Bra	01-040-6051 Equipment Purch - Non Ca	11/01/2025	14,130.00	.00		
Total TrafficLogix:						14,130.00	.00		
ULINE									
7431	ULINE	199704176	72 FOLDING CHAIRS, 12 FOLDING TA	01-030-7130 Capital Improvements - Bui	10/24/2025	5,252.11	.00		
Total ULINE:						5,252.11	.00		
UNIFIRST CORPORATION									
7460	UNIFIRST CORPORATION	3390028189	MAT SERVICE - VH	01-010-5121 Maintenance & Repairs - B	10/13/2025	38.22	.00		

Vendor	Vendor Name	Invoice Number	Description	GL Account and Title	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
7460	UNIFIRST CORPORATION	3390030206	UNIFORMS & MATS - PW	01-030-4610 Uniforms	11/17/2025	163.99	.00		
7460	UNIFIRST CORPORATION	3390030206	UNIFORMS - PARKS	01-050-4610 Uniforms	11/17/2025	10.51	.00		
7460	UNIFIRST CORPORATION	3390030207	MAT SERVICE - VH	01-010-5121 Maintenance & Repairs - B	11/17/2025	38.22	.00		
7460	UNIFIRST CORPORATION	3390030559	UNIFORMS & MATS - PW	01-030-4610 Uniforms	11/24/2025	138.50	.00		
7460	UNIFIRST CORPORATION	3390030559	UNIFORMS - PARKS	01-050-4610 Uniforms	11/24/2025	10.51	.00		
7460	UNIFIRST CORPORATION	3390030561	MAT SERVICE - VH	01-010-5121 Maintenance & Repairs - B	11/24/2025	38.22	.00		
Total UNIFIRST CORPORATION:						438.17	.00		
UNIFORM DEN EAST, INC									
7441	UNIFORM DEN EAST, INC	96681	Brown - Shirt / Sew on Rank	01-040-4612 Uniforms	11/07/2025	67.95	.00		
7441	UNIFORM DEN EAST, INC	98731	Jordan - L/S Shirt	01-040-4612 Uniforms	11/07/2025	67.50	.00		
7441	UNIFORM DEN EAST, INC	98758	Gonzalez - Pants	01-040-4612 Uniforms	11/18/2025	97.95	.00		
Total UNIFORM DEN EAST, INC:						233.40	.00		
VERIZON WIRELESS									
7491	VERIZON WIRELESS	6128187884	HOT SPOTS PD	01-040-5320 Telephone & Data	11/10/2025	396.20	.00		
Total VERIZON WIRELESS:						396.20	.00		
WILLIAMS TREE FARM									
7742	WILLIAMS TREE FARM	11242025	20 4 FT NORWAY TREES	01-010-6091 Special Events	11/24/2025	250.00	.00		
Total WILLIAMS TREE FARM:						250.00	.00		
WOW Full Service Carwash & Detail Center									
6161	WOW Full Service Carwash & Det	103125 PD	CAR WASHES - PD	01-040-5120 Maintenance & Repairs - V	10/31/2025	69.00	.00		
Total WOW Full Service Carwash & Detail Center:						69.00	.00		
ZIEGLER'S ACE HARDWARE									
102	ZIEGLER'S ACE HARDWARE	7189-R	STAKES FOR VH SANTA	01-010-5121 Maintenance & Repairs - B	11/19/2025	19.90	.00		
102	ZIEGLER'S ACE HARDWARE	7190-R	CHRISTMAS LIGHTS - VH	01-010-5121 Maintenance & Repairs - B	11/19/2025	47.21	.00		
102	ZIEGLER'S ACE HARDWARE	7194-R	FASTENERS - VH LIGHT	01-010-5121 Maintenance & Repairs - B	11/20/2025	1.84	.00		
Total ZIEGLER'S ACE HARDWARE:						68.95	.00		
Grand Totals:						593,500.62	.00		

Vendor	Vendor Name	Invoice Number	Description	GL Account and Title	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
--------	-------------	----------------	-------------	----------------------	--------------	-----------------------	-------------	-----------	--------

Department Key
010 Administration
012 Village Clerk
015 Liability Insurance
030 Public Works
040 Police/Public Safety
050 Parks and Recreation

Dated: _____

Administrator: _____

Trustees: _____

These signatures approve all invoices in this report. Any invoices not approved are circled in Red.

Report Criteria:

- Detail report.
- Invoices with totals above \$0.00 included.
- Only unpaid invoices included.
- Invoice Detail.GL account (2 Characters) = {<>} "50"

Village of Roscoe						
Budget Vs Actual						
Through October 31, 2025						
Ten months or 83% of the year is complete			0.83			
		YTD ACTUAL	BUDGET	UNEXPENDED	PCNT	
		-----	-----	-----	-----	
<u>General Fund - Revenue</u>						
01-010-3110	Property Taxes	584,472.40	604,589.00	20,116.60	97%	
01-010-3113	Video Game Revenue	463,539.10	525,000.00	61,460.90	88%	
01-010-3114	Cannabis Use Tax	14,255.77	18,000.00	3,744.23	79%	
01-010-3210	Retailer's Occupation Tax	2,002,889.20	2,075,000.00	72,110.80	97%	
01-010-3211	Local Use Tax	155,961.66	463,263.00	307,301.34	34%	
01-010-3220	State Income Tax	1,814,233.14	1,850,000.00	35,766.86	98%	
01-010-3230	Corporate Replacement Tax	126,785.15	190,000.00	63,214.85	67%	
01-010-3250	Donations	300.00	10,000.00	9,700.00	3%	
01-010-3310	Liquor Licenses	118,466.67	141,200.00	22,733.33	84%	
01-010-3311	Employee Registration Liquor	800.00	6,375.00	5,575.00	13%	
01-010-3312	Liquor Licenses Violation	-	500.00	500.00	0%	
01-010-3313	Gaming Term Reg Fee		3,400.00	3,400.00	0%	
01-010-3320	Other Licenses		5,000.00	5,000.00	0%	
01-010-3350	Permits and Fees	17,050.00	20,000.00	2,950.00	85%	
01-010-3351	Zoning Permits	14,490.00	7,500.00	(6,990.00)	193%	
01-010-3353	Vending/Amusement License	35,675.00	1,000.00	(34,675.00)	3568%	
01-010-3354	Oversize/Overweight Permit	2,690.00	5,000.00	2,310.00	54%	
01-010-3357	Design Review Fees	1,500.00	1,000.00	(500.00)	150%	
01-010-3358	Sign Permits	250.00	1,000.00	750.00	25%	
01-010-3430	Cable Franchise Fees	12,313.03	45,000.00	32,686.97	27%	
01-010-3440	Gas Franchise Fees-Rock Energy	103,480.51	95,000.00	(8,480.51)	109%	
01-010-3441	Gas Franchise Fees-Nicor	25,000.00	30,000.00	5,000.00	83%	
01-013-3450	Notice of Violations	-	1,500.00	1,500.00	0%	
01-010-3710	Interest Income	295,256.35	225,000.00	(70,256.35)	131%	Interest continues higher than expected
01-010-3850	Donations	600.00	-	(600.00)		
01-010-3880	Credit Card Convenience Fees	1,969.30	1,000.00	(969.30)	197%	
01-010-3890	Miscellaneous Income	42,961.19	5,000.00	(37,961.19)	859%	
01-010-3891	Denali Plat One Impr Fund	21,750.00	15,000.00	(6,750.00)	145%	
01-010-3892	Glenwood Estates Recapture	12,957.00	43,190.00	30,233.00	30%	
		5,869,645.47	6,388,517.00	518,871.53	92%	
<u>FICA Department - Revenue</u>						
01-011-3110	Property Taxes	11,561.94	12,000.00	438.06	96%	
		11,561.94	12,000.00	438.06	96%	
<u>Liability Insurance - Revenue</u>						
01-015-3110	Property Taxes	88,744.07	80,000.00	(8,744.07)	111%	
<u>Public Works Department - Revenue</u>						
01-030-3250	Grants	100,000.00	-	(100,000.00)		Winnebago County DCEO Grant
01-030-3570	Shared Sidewalk Reimbursement	-	2,500.00	2,500.00	0%	
01-030-3890	Miscellaneous Income	24,256.58	2,500.00	(21,756.58)	970%	JJ Kane Auction sales
01-030-3980	Sale of Equipment	-	-	-		
		124,256.58	5,000.00	(119,256.58)	2485%	
<u>Public Safety - Revenue</u>						
01-040-3111	Property Tax - Police Pension	485,276.31	470,000.00	(15,276.31)	103%	
01-040-3112	Property Tax - Police Protect	491,526.64	467,417.00	(24,109.64)	105%	
01-040-3250	Grants	8,693.18	3,500.00	(5,193.18)	248%	
01-040-3410	Traffic Fines	78,659.49	65,000.00	(13,659.49)	121%	
01-040-3411	DUI Fines	4,053.34	3,500.00	(553.34)	116%	
01-040-3412	Drug Fines	5.00	1,500.00	1,495.00	0%	
01-040-3414	Police Agency Vehicle Fund	25.00	500.00	475.00	5%	
01-040-3450	Notice of Violation Fines	560.00	500.00	(60.00)	112%	
01-040-3530	Other reimbursements	15,452.38	-	(15,452.38)		\$8,678.33 insurance reimbursement for squad
01-040-3550	Administrative Tow Fees	83,000.00	65,000.00	(18,000.00)	128%	Fees are better than expected
01-040-3850	Donations	1,000.00	-	(1,000.00)		
01-040-3890	Miscellaneous Income	4,320.76	10,000.00	5,679.24	43%	
01-040-3891	Park Land Dedication Income	-	-	-		
		1,172,572.10	1,086,917.00	(85,655.10)	108%	
<u>Parks Department - Revenue</u>						
01-050-3810	Rent	20,165.00	12,000.00	(8,165.00)	168%	
01-050-3811	Ball Field Rental	7,500.00	8,000.00	500.00	94%	
01-050-3812	Park Usage Fees-Other	1,500.00	1,000.00	(500.00)	150%	
01-050-3890	Miscellaneous Income	-	500.00	500.00	0%	
		29,165.00	21,500.00	(7,665.00)	136%	
Total General Fund Revenue		7,295,945.16	7,593,934.00	297,988.84	96%	

Expenditures						
	GENERAL					

01-010-4100	SALARY - FULL TIME EMPLOYEES	119,241.30	139,050.00	19,808.70	86%	
01-010-4110	WAGES - FULL TIME EMPLOYEES	72,266.07	98,465.00	26,198.93	73%	
01-010-4130	WAGES - OVERTIME PAY	477.30	-	(477.30)		
01-010-4310	HEALTH INSURANCE	17,529.00	27,430.00	9,901.00	64%	
01-010-4320	LIFE INSURANCE	84.00	252.00	168.00	33%	
01-010-4330	DISABILITY INSURANCE	1,310.15	1,400.00	89.85	94%	
01-010-4340	UNEMPLOYMENT BENEFITS	-	3,000.00	3,000.00	0%	
01-010-4510	FICA - EMPLOYER CONTRIBUTION	13,345.86	18,170.00	4,824.14	73%	
01-010-4540	PENSION (IMRF) - EMPLOYER CONT	5,984.90	5,677.00	(307.90)	105%	
01-010-4610	UNIFORMS	99.98	750.00	650.02	13%	
01-010-5120	MAINTENANCE & REPAIRS - EQUIP	1,480.45	11,000.00	9,519.55	13%	
01-010-5121	MAINTENANCE & REPAIRS - B&G	60,689.50	79,000.00	18,310.50	77%	
01-010-5122	MAINTENANCE & REPAIRS - VEH	-	1,000.00	1,000.00	0%	
01-010-5162	OTHER CONTRACTED SERVICES	-	3,000.00	3,000.00	0%	
01-010-5220	ENGINEERING - GENERAL	157,052.04	250,000.00	92,947.96	63%	
01-010-5231	LEGAL SERVICES - GENERAL LEGAL	107,134.82	150,000.00	42,865.18	71%	
01-010-5232	LEGAL SERVICES - OTHER	-	50,000.00	50,000.00	0%	
01-010-5260	MASS TRANSIT SYSTEM (SMTD)	25,000.00	25,000.00	-	100%	
01-010-5310	POSTAGE	227.05	670.00	442.95	34%	
01-010-5320	TELEPHONE & DATA	18,855.31	14,160.00	(4,695.31)	133%	New phone professional services
01-010-5330	PRINTING & PUBLISHING	283.48	800.00	516.52	35%	
01-010-5510	MEMBERSHIPS & DUES - EMPLOYEES	686.25	2,350.00	1,663.75	29%	
01-010-5530	TRAINING & SEMINARS	-	8,100.00	8,100.00	0%	
01-010-5860	EQUIPMENT RENTALS	-	10,000.00	10,000.00	0%	
01-010-5870	MEMBERSHIPS & DUES	-	2,500.00	2,500.00	0%	
01-010-5950	IT - CONSULTING SERVICES	9,570.53	10,626.00	1,055.47	90%	
01-010-5951	IT - HARDWARE PURCHASES	5,731.19	8,500.00	2,768.81	67%	New Phones
01-010-5952	IT - SOFTWARE/SAAS	5,713.85	10,000.00	4,286.15	57%	
01-010-5953	IT - MAINTENANCE & SERVICE	4,571.08	8,000.00	3,428.92	57%	
01-010-5990	DEPARTMENT OPERATING SUPPLIES	423.21	30,500.00	30,076.79	1%	
01-010-6010	BUILDING UTILITIES (GAS& ELEC)	2,550.13	4,400.00	1,849.87	58%	
01-010-6020	OFFICE SUPPLIES	3,613.53	10,000.00	6,386.47	36%	
01-010-6021	CLEANING SERVICES	11,658.50	22,500.00	10,841.50	52%	
01-010-6030	GAS & OIL	154.25	1,000.00	845.75	15%	
01-010-6051	EQUIPMENT PURCH - NON CAP	3,918.25	25,000.00	21,081.75	16%	
01-010-6052	OFFICE FURNISHINGS	151.68	10,000.00	9,848.32	2%	
01-010-6070	VEHICLE LEASES (FLEET)	3,339.82	5,710.00	2,370.18	58%	
01-010-6090	MARKETING & OUTREACH	-	10,500.00	10,500.00	0%	
01-010-6091	SPECIAL EVENTS	11,982.68	42,000.00	30,017.32	29%	
01-010-7110	LAND - PURCHASE & ACQUISITION	245,980.10	435,000.00	189,019.90	57%	
01-010-7115	OTHER CAPITAL IMPROVEMENTS	-	15,000.00	15,000.00	0%	
01-010-8010	PRINCIPAL	-	382,779.00	382,779.00	0%	
01-010-8025	Fees	572.65	-	(572.65)		
01-010-9000	CONTINGENCY	74,726.99	60,000.00	(14,726.99)	125%	Property Taxes
01-010-9990	INTERFUND TRANSFERS - DEBT SER	318,982.50	382,779.00	63,796.50	83%	
	-----	-----	-----	-----	-----	
	TOTAL GENERAL/ADMINISTRATION	1,305,388.40	2,376,068.00	1,070,679.60	55%	
	-----	-----	-----	-----	-----	
	VILLAGE CLERK'S OFFICE					

01-012-4114	SALARY - VILLAGE CLERK	13,882.98	16,960.00	3,077.02	82%	
01-012-4510	FICA - EMPLOYER CONTRIBUTION	1,062.05	-	(1,062.05)		
01-012-5530	TRAINING & SEMINARS	390.00	-	(390.00)		
01-012-5550	ORDINANCE CODIFICATION	-	3,000.00	3,000.00	0%	
01-012-5950	IT - CONSULTING SERVICES	1,314.97	1,440.00	125.03	91%	
01-012-5951	IT - HARDWARE PURCHASES	-	-	-		
01-012-5952	IT - SOFTWARE/SAAS	3,834.57	6,711.00	2,876.43	57%	
01-012-5990	DEPARTMENT OPERATING SUPPLIES	279.00	5,000.00	4,721.00	6%	
	-----	-----	-----	-----	-----	
	TOTAL VILLAGE CLERK'S OFFICE	20,763.57	33,111.00	12,347.43	63%	
	-----	-----	-----	-----	-----	

01-013-4110	WAGES FULL TIME	-	-	-	
01-013-4210	WAGES - PART TIME EMPLOYEES	4,288.60	19,980.00	15,691.40	21%
01-013-4510	FICA - EMPLOYER CONTRIBUTION	328.08	1,529.00	1,200.92	21%
01-013-4610	UNIFORMS	-	500.00	500.00	0%
01-013-5120	VEHICLE MAINTENANCE	-	1,000.00	1,000.00	0%
01-013-5231	LEGAL SERVICES - VILL PROS	4,740.00	10,000.00	5,260.00	47%
01-013-5232	LEGAL SERVICES - ADMIN HEARING	5,062.50	6,000.00	937.50	84%
01-013-5310	POSTAGE	101.67	300.00	198.33	34%
01-013-5952	IT - SOFTWARE/SAAS	5,142.47	9,000.00	3,857.53	57%
01-013-5990	DEPARTMENT OPERATING SUPPLIES	10,487.90	5,000.00	(5,487.90)	210%
01-013-6070	VEHICLE LEASES (FLEET)	1,903.44	5,711.00	3,807.56	33%
		-----	-----	-----	-----
	Total	32,054.66	59,020.00	26,965.34	54%
		-----	-----	-----	-----
	TREASURER				

01-014-5210	ACCOUNTING/AUDITING	33,789.34	50,000.00	16,210.66	68%
01-014-5233	TREASURER SERVICES	60,825.00	69,300.00	8,475.00	88%
01-014-5951	IT - HARDWARE PURCHASES	809.11	1,200.00	390.89	67%
01-014-5952	IT - SOFTWARE/SAAS	17,141.56	30,000.00	12,858.44	57%
01-014-6059	BANK FEES	442.35	2,000.00	1,557.65	22%
		-----	-----	-----	-----
	TOTAL TREASURER	113,007.36	152,500.00	39,492.64	74%
		-----	-----	-----	-----
	LIABILITY INSURANCE				

01-015-5810	GENERAL LIABILITY INSURANCE	157,096.67	188,516.00	31,419.33	83%
01-015-5811	CYBER LIABILITY INSURANCE	-	6,712.00	6,712.00	0%
01-015-5812	WORKERS COMPENSATION INSURANCE	69,032.00	103,545.00	34,513.00	67%
		-----	-----	-----	-----
	TOTAL LIABILITY INSURANCE	226,128.67	298,773.00	72,644.33	76%
		-----	-----	-----	-----
	PLANNING/ZONING				

01-016-4223	STIPENDS - ZONING BOARD OF APP	2,160.00	5,280.00	3,120.00	41%
01-016-4510	FICA - EMPLOYER CONTRIBUTION	165.24	404.00	238.76	41%
01-016-5241	PLANNING SERVICES - ZONING ADM	63,402.00	60,000.00	(3,402.00)	106%
01-016-5243	ENGINEERING SERVICES - ZONING	-	20,000.00	20,000.00	0%
01-016-5244	LEGAL SERVICES - ZONING	-	10,000.00	10,000.00	0%
01-016-5245	PLANNING SERVICES - SPECIAL PR	4,588.68	15,000.00	10,411.32	31%
01-016-5310	POSTAGE	67.78	200.00	132.22	34%
01-016-5330	PRINTING & PUBLISHING	427.50	1,000.00	572.50	43%
01-016-5881	GEOGRAPHICAL INFORM SYSTEM	5,806.51	4,707.00	(1,099.51)	123%
01-016-5990	Zoning Committee	200.00	1,000.00	800.00	20%
01-016-6090	MARKETING & OUTREACH	-	500.00	500.00	0%
		-----	-----	-----	-----
	TOTAL PLANNING/ZONING	76,817.71	118,091.00	41,273.29	65%
		-----	-----	-----	-----
	HUMAN RESOURCES				

01-017-4110	SALARY - FULL TIME EMPLOYEES	68,339.84	77,991.00	9,651.16	88%
01-017-4310	HEALTH INSURANCE	15,385.88	18,094.00	2,708.12	85%
01-017-4320	LIFE INSURANCE	14.00	84.00	70.00	17%
01-017-4330	DISABILITY INSURANCE	504.91	500.00	(4.91)	101%
01-017-4510	FICA - EMPLOYER CONTRIBUTION	5,228.00	5,967.00	739.00	88%
01-017-4540	PENSION (IMRF) - EMPLOYER CONT	1,478.47	1,864.00	385.53	79%
01-017-4610	UNIFORMS	-	250.00	250.00	0%
01-017-5510	MEMBERSHIPS & DUES - EMPLOYEES	299.00	299.00	-	100%
01-017-5530	TRAINING & SEMINARS	558.99	1,200.00	641.01	47%
01-017-5951	IT - HARDWARE PURCHASES	2,494.75	3,700.00	1,205.25	67%
01-017-5952	IT - SOFTWARE/SAAS	6,856.62	12,000.00	5,143.38	57%
01-017-5990	DEPARTMENT OPERATING SUPPLIES	158.00	2,000.00	1,842.00	8%
01-017-5991	EMPLOYEE RECOGNITION/RETENTION	-	1,200.00	1,200.00	0%
01-017-6090	MARKETING & OUTREACH	1,535.43	2,000.00	464.57	77%
		-----	-----	-----	-----
	TOTAL HUMAN RESOURCES	102,853.89	127,149.00	24,295.11	81%
		-----	-----	-----	-----

	VILLAGE BOARD				

01-018-4212	SALARIES - VILLAGE TRUSTEES	19,559.82	24,000.00	4,440.18	81%
01-018-4213	SALARIES - VILLAGE PRESIDENT	32,153.66	38,000.00	5,846.34	85%
01-018-4234	STIPENDS - LIQUOR COMMISSION	880.00	1,120.00	240.00	79%
01-018-4510	FICA - EMPLOYER CONTRIBUTION	4,023.40	6,394.00	2,370.60	63%
01-018-5510	MEMBERSHIPS & DUES - ELECTED	3,125.00	3,750.00	625.00	83%
01-018-5530	Training & Seminars	2,472.92		(2,472.92)	
01-018-5870	MUNICIPAL OFFICIALS - MISC EXP	1,729.80	1,500.00	(229.80)	115%
01-018-5871	LIQUOR COMMISSION - MISC EXP	-	1,000.00	1,000.00	0%
01-018-5950	IT - CONSULTING SERVICES	4,503.35	5,000.00	496.65	90%
01-018-5951	IT - HARDWARE PURCHASES	3,236.43	4,800.00	1,563.57	67%
01-018-5952	IT - SOFTWARE/SAAS	799.94	1,400.00	600.06	57%

	TOTAL VILLAGE BOARD	72,484.32	86,964.00	14,479.68	83%

	ECONOMIC DEVELOPMENT SERVICES				

01-019-4610	UNIFORMS	-	250.00	250.00	0%
01-019-5241	ECONOMIC DEVELOPMENT SERVICES	91,401.16	100,000.00	8,598.84	91%
01-019-5242	ECONOMIC DEVELOPMENT SERVICES	15,000.00	20,000.00	5,000.00	75%
01-019-5245	PLANNING SERVICES - SPECIAL PR	27,104.63	110,000.00	82,895.38	25%
01-019-5246	ENG & DESIGN SVS - SPECIAL PRO	27,104.62	30,000.00	2,895.38	90%
01-019-5247	LEGAL SERVICES - SPECIAL PROJ	-	30,000.00	30,000.00	0%
01-019-5510	MEMBERSHIPS & DUES - EMPLOYEES	-	500.00	500.00	0%
01-019-5990	DEPARTMENTAL OPERATING EXPENSE	-	4,000.00	4,000.00	0%

	TOTAL ECONOMIC DEVELOPMENT	160,610.41	294,750.00	134,139.60	54%

	PUBLIC WORKS				

01-030-4100	SALARY - FULL TIME EMPLOYEES	69,892.42	81,503.00	11,610.58	86%
01-030-4110	WAGES - FULL TIME EMPLOYEES	335,973.23	399,169.00	63,195.77	84%
01-030-4130	WAGES - OVERTIME PAY	12,921.27	15,000.00	2,078.73	86%
01-030-4210	WAGES - PART TIME SUMMER	1,306.14	4,000.00	2,693.86	33%
01-030-4216	WAGES - PART TIME WINTER	6,389.47	35,000.00	28,610.53	18%
01-030-4310	HEALTH INSURANCE	80,503.80	97,076.00	16,572.20	83%
01-030-4320	LIFE INSURANCE	258.40	672.00	413.60	38%
01-030-4330	DISABILITY INSURANCE	3,427.44	2,500.00	(927.44)	137%
01-030-4340	UNEMPLOYMENT INSURANCE	-	3,000.00	3,000.00	0%
01-030-4370	OTHER MEDICAL/ DRUG TESTING	580.00	2,000.00	1,420.00	29%
01-030-4510	FICA - EMPLOYER CONTRIBUTION	32,625.91	36,737.00	4,111.09	89%
01-030-4540	PENSION (IMRF) - EMPLOYER CONT	9,107.55	9,957.00	849.45	91%
01-030-4610	UNIFORMS	5,617.96	8,500.00	2,882.04	66%
01-030-4611	PERSONAL PROTECTIVE EQUIPMENT	500.61	3,500.00	2,999.39	14%
01-030-5120	MAINT & REPAIRS - EQUIPMENT	2,702.13	15,000.00	12,297.87	18%
01-030-5121	MAINTENANCE & REPAIRS - B&G	2,188.76	26,000.00	23,811.24	8%
01-030-5122	MAINTENANCE & REPAIRS - VEH	7,033.71	25,000.00	17,966.29	28%
01-030-5123	MAINTENANCE & REPAIRS - STREET	7,218.90	20,000.00	12,781.10	36%
01-030-5140	HIGHWAY & STREET REPAIR - CONT	-	50,000.00	50,000.00	0%
01-030-5141	CLASS D PATCHING PROGRAM	-	100,000.00	100,000.00	0%
01-030-5150	RESIDENTIAL SIDEWALK REPAIR PRO	-	2,500.00	2,500.00	0%
01-030-5160	TREE MAINTENANCE/REMOVAL	6,825.00	40,000.00	33,175.00	17%
01-030-5162	OTHER CONTRACTED SERVICES	1,250.70	1,500.00	249.30	83%
01-030-5165	MOSQUITO ABATEMENT - CONTRACT	24,424.00	26,000.00	1,576.00	94%
01-030-5320	TELEPHONE & DATA	4,639.62	4,760.00	120.38	97%
01-030-5330	PRINTING & PUBLISHING	212.61	600.00	387.39	35%
01-030-5411	ELECTRICITY - STREET LIGHTS	46,817.46	60,000.00	13,182.54	78%
01-030-5510	MEMBERSHIPS & DUES - EMPLOYEES	245.00	500.00	255.00	49%
01-030-5530	TRAINING & SEMINARS	557.00	5,000.00	4,443.00	11%
01-030-5860	EQUIPMENT RENTALS	9,112.99	14,000.00	4,887.01	65%
01-030-5950	IT - CONSULTING SERVICES	2,341.74	2,600.00	258.26	90%
01-030-5951	IT - HARDWARE PURCHASES	8,091.09	12,000.00	3,908.91	67%
01-030-5952	IT - SOFTWARE/SAAS	4,020.84	7,037.00	3,016.16	57%
01-030-5990	DEPARTMENTAL OPERATING SUPPL	4,360.88	15,300.00	10,939.12	29%
01-030-6010	BUILDING UTILITIES (GAS&ELEC)	6,716.55	10,000.00	3,283.45	67%
01-030-6020	OFFICE SUPPLIES	566.01	3,000.00	2,433.99	19%
01-030-6021	CLEANING SERVICES	4,018.80	5,000.00	981.20	80%
01-030-6030	GASOLINE & OIL	14,820.86	35,000.00	20,179.14	42%
01-030-6040	OPERATING SUPPLIES	6,271.87	13,300.00	7,028.13	47%
01-030-6051	EQUIPMENT PURCHASE	985.84	17,000.00	16,014.16	6%
01-030-6060	ROAD REPAIRS BULK MATERIAL	5,455.92	30,000.00	24,544.08	18%
01-030-6070	VEHICLE LEASES (FLEET)	179,885.77	250,000.00	70,114.23	72%
01-030-6200	STREET SIGN INSTALL & REP	2,463.10	12,000.00	9,536.90	21%
01-030-6201	SUBDIVISION SIGN INST & MAINT	4,805.00	15,000.00	10,195.00	32%

	TOTAL PUBLIC WORKS	917,136.35	1,516,711.00	599,574.65	60%

	POLICE/PUBLIC SAFETY					

01-040-4111	SALARY - POLICE CHIEF	88,988.16	130,958.00	41,969.84	68%	
01-040-4112	WAGES - PATROL OFFICERS	695,026.78	883,260.00	188,233.22	79%	
01-040-4113	WAGES - FULL TIME EMPLOYEES	39,958.11	47,714.00	7,755.89	84%	
01-040-4114	WAGES - SERGEANTS	440,705.45	521,255.00	80,549.55	85%	
01-040-4115	SALARY - DEPUTY CHIEF	101,347.83	120,266.00	18,918.17	84%	
01-040-4116	WAGES - CROSSING GUARDS	5,806.50	12,602.00	6,795.50	46%	
01-040-4130	WAGES - OVERTIME PAY	143,685.25	170,000.00	26,314.75	85%	
01-040-4131	WAGES - OVERTIME SPECIAL EVENT	2,744.85	20,000.00	17,255.15	14%	
01-040-4310	HEALTH INSURANCE	277,359.01	377,743.00	100,383.99	73%	
01-040-4320	LIFE INSURANCE	678.07	1,680.00	1,001.93	40%	
01-040-4330	DISABILITY INSURANCE	10,116.70	9,000.00	(1,116.70)	112%	
01-040-4340	UNEMPLOYMENT INSURANCE	-	3,000.00	3,000.00	0%	
01-040-4510	FICA - EMPLOYER CONTRIBUTION	115,937.13	131,646.00	15,708.87	88%	
01-040-4530	PENSION (POLICE) - EMPLR CONTR	201,942.97	475,000.00	273,057.03	43%	
01-040-4540	PENSION (IMRF) - EMPLOYER CONT	817.16	1,141.00	323.84	72%	
01-040-4541	WAGES - SPECIAL PAY	3,000.00	8,499.00	5,499.00	35%	
01-040-4611	PERSONAL PROTECTIVE EQUIPMENT	-	1,500.00	1,500.00	0%	
01-040-4612	UNIFORMS	9,495.29	15,099.00	5,603.71	63%	
01-040-4620	BULLET PROOF VESTS	-	3,500.00	3,500.00	0%	
01-040-5120	MAINTENANCE & REPAIRS - VEH	23,099.82	95,000.00	71,900.18	24%	
01-040-5121	MAINTENANCE & REPAIRS - B&G	23,541.51	50,300.00	26,758.49	47%	
01-040-5122	MAINTENANCE & REPAIRS - EQUIP	2,088.43	24,700.00	22,611.57	8%	
01-040-5230	LEGAL SERV - TRAFFIC/DUI	31,500.00	42,000.00	10,500.00	75%	
01-040-5231	LEGAL SERVICES - OTHER	9,270.00	20,000.00	10,730.00	46%	
01-040-5310	POSTAGE	904.84	2,670.00	1,765.16	34%	
01-040-5320	TELEPHONE & DATA	14,867.28	19,950.00	5,082.72	75%	
01-040-5330	PRINTING & PUBLISHING	708.70	2,000.00	1,291.30	35%	
01-040-5510	MEMBERSHIPS & DUES - EMPL	765.00	2,500.00	1,735.00	31%	
01-040-5530	TRAINING & SEMINARS	34,818.74	64,500.00	29,681.26	54%	
01-040-5860	EQUIPMENT RENTALS	-	2,000.00	2,000.00	0%	
01-040-5870	MEMBERSHIPS & DUES - DEP	4,958.60	5,064.00	105.40	98%	
01-040-5910	ANIMAL CONTROL	17,581.38	21,500.00	3,918.62	82%	
01-040-5911	CAD/RMS SUB & MAINT	6,995.00	7,252.00	257.00	96%	
01-040-5912	PSAP/911 CONTRIBUTION	55,525.18	55,000.00	(525.18)	101%	
01-040-5950	IT - CONSULTING SERVICES	16,158.94	17,941.00	1,782.06	90%	
01-040-5951	IT - HARDWARE PURCHASES	18,070.09	26,800.00	8,729.91	67%	
01-040-5952	IT - SOFTWARE/SAAS	20,195.61	35,345.00	15,149.39	57%	
01-040-5953	IT - MAINT & SERV AGREEMENTS	2,285.54	4,000.00	1,714.46	57%	
01-040-5960	AXON SERVICE	58,130.42	57,700.00	(430.42)	101%	
01-040-5990	DEPARTMENTAL OPERATING SUPPL	33,943.15	67,604.00	33,660.85	50%	
01-040-5993	TOBACCO ENFORCEMENT PROGRAM	100.00	1,500.00	1,400.00	7%	
01-040-6010	BUILDING UTILITIES (GAS& ELEC)	1,907.87	4,400.00	2,492.13	43%	
01-040-6020	OFFICE SUPPLIES	3,715.45	20,000.00	16,284.55	19%	
01-040-6021	CLEANING SERVICES	15,868.00	18,800.00	2,932.00	84%	
01-040-6030	GASOLINE & OIL	34,673.90	47,000.00	12,326.10	74%	
01-040-6051	EQUIPMENT PURCH - NON CAP	4,932.45	28,640.00	23,707.55	17%	
01-040-6070	VEHICLE LEASES (FLEET)	109,240.20	140,000.00	30,759.80	78%	
01-040-9000	CONTINGENCY	588.36	40,000.00	39,411.64	1%	
	-----	-----	-----	-----	-----	
	TOTAL POLICE/PUBLIC SAFETY	2,684,043.72	3,858,029.00	1,173,985.28	70%	
	-----	-----	-----	-----	-----	
	SCHOOL CROSSING GUARDS/PUB SAF					

01-041-4210	WAGES - COMMISSION SECRETARY	700.00	3,000.00	2,300.00	23%	
01-041-4223	STIPENDS - PFC	5,605.00	6,100.00	495.00	92%	
01-041-4370	MEDICAL SCREENING/DRUG TESTING	2,854.00	3,000.00	146.00	95%	
01-041-4510	FICA - EMPLOYER CONTRIBUTION	41.85	-	(41.85)		
01-041-5230	LEGAL SERVICES	1,743.75	8,000.00	6,256.25	22%	
01-041-5510	MEMBERSHIPS & DUES - EMPLOYEES	-	100.00	100.00	0%	
01-041-5530	TRAINING & SEMINARS	-	3,000.00	3,000.00	0%	
01-041-5870	MEMBERSHIPS & DUES - DEPT	400.00	400.00	-	100%	
01-041-5950	IT - CONSULTING SERVICES	2,615.55	2,904.00	288.45	90%	
01-041-5951	IT - HARDWARE PURCHASES	539.41	800.00	260.59	67%	
01-041-5952	IT - SOFTWARE/SAAS	371.40	650.00	278.60	57%	
01-041-5990	DEPARTMENTAL OPERATING SUPP	71.25	1,000.00	928.75	7%	
01-041-5991	ENTRY LEVEL TESTING	3,153.14	4,000.00	846.86	79%	
01-041-5992	PROMOTIONAL LEVEL TESTING	-	2,000.00	2,000.00	0%	
01-041-5993	LATERAL ELIGIBILITY LIST	450.00	500.00	50.00	90%	
01-041-6090	MARKETING & OUTREACH	76.00	2,000.00	1,924.00	4%	
	-----	-----	-----	-----	-----	
	TOTAL SCHOOL CROSSING GUARDS/PUB	18,621.35	37,454.00	18,832.65	50%	
	-----	-----	-----	-----	-----	

	PARKS/RECREATION					

01-050-4110	WAGES - FULL TIME EMPLOYEES	49,290.37	59,367.00	10,076.63	83%	
01-050-4130	WAGES - OVERTIME PAY	5,298.77	4,500.00	(798.77)	118%	
01-050-4210	WAGES - PART TIME EMPLOYEES	27,562.70	35,000.00	7,437.30	79%	
01-050-4310	HEALTH INSURANCE	16,152.12	18,927.00	2,774.88	85%	
01-050-4320	LIFE INSURANCE	35.00	84.00	49.00	42%	
01-050-4330	DISABILITY INSURANCE	425.72	500.00	74.28	85%	
01-050-4370	MEDICAL SCREENING/DRUG TESTING	79.00	400.00	321.00	20%	
01-050-4510	FICA - EMPLOYER CONTRIBUTION	5,048.98	4,542.00	(506.98)	111%	
01-050-4540	PENSION (IMRF) - EMPLOYER CONT	1,145.17	1,419.00	273.83	81%	
01-050-4610	UNIFORMS	867.80	1,500.00	632.20	58%	
01-050-4611	PERSONAL PROTECTIVE EQUIPMENT	47.01	650.00	602.99	7%	
01-050-5120	MAINT & REPAIRS - EQUIPMENT	4,117.77	15,000.00	10,882.23	27%	
01-050-5121	MAINTENANCE & REPAIRS - B&G	15,719.45	55,000.00	39,280.55	29%	
01-050-5122	MAINTENANCE & REPAIRS - VEH	235.50	3,000.00	2,764.50	8%	
01-050-5123	MAINTENANCE & REPAIRS - PARKS	1,596.61	10,000.00	8,403.39	16%	
01-050-5140	PARKS REPAIR - CONTRACTED SERV	-	5,000.00	5,000.00	0%	
01-050-5160	TREE MAINTENANCE & REMOVAL CON	-	20,000.00	20,000.00	0%	
01-050-5162	OTHER CONTRACTED SERVICES	835.80	1,100.00	264.20	76%	
01-050-5510	MEMBERSHIPS & DUES	-	500.00	500.00	0%	
01-050-5530	TRAINING & SEMINARS	-	1,000.00	1,000.00	0%	
01-050-5860	EQUIPMENT RENTALS	3,922.65	7,500.00	3,577.35	52%	
01-050-5990	DEPARTMENTAL OPERATING SUPP	750.01	10,000.00	9,249.99	8%	
01-050-6010	BUILDING UTILITIES (GAS&ELEC)	4,444.18	7,500.00	3,055.82	59%	
01-050-6021	CLEANING SERVICES	3,315.00	4,200.00	885.00	79%	
01-050-6030	GASOLINE & OIL	5,559.82	8,000.00	2,440.18	69%	
01-050-6051	EQUIPMENT PURCHASE - NON CAP	711.97	1,500.00	788.03	47%	
01-050-6200	PARK SIGNS INSTALL & REPLACE	1,139.73	10,000.00	8,860.27	11%	
01-050-7130	BUILDINGS & FACILITIES - IMP	10,307.25	145,500.00	135,192.75	7%	
01-050-7410	OTHER CAPITAL EQUIPMENT	-	6,000.00	6,000.00	0%	
01-050-7411	CAPITAL EQUIPMENT - VEHICLES	41,658.94	45,000.00	3,341.06	93%	
01-050-9000	CONTINGENCY	-	40,000.00	40,000.00	0%	

	TOTAL PARKS/RECREATION	200,267.32	522,689.00	322,421.68	38%	

	TOTAL FUND EXPENDITURES	5,930,177.72	9,481,309.00	3,551,131.28	63%	

	GENERAL FUND CHANGE IN FUND BALANCE	1,365,767.43	(1,887,375.00)	(3,253,142.43)		

	Motor Fuel Tax Fund - Revenue					
50-030-3240	MOTOR FUEL TAX ALLOCATIONS	413,547.49	478,859.00	65,311.51	86%	
50-030-3900	INTEREST INCOME	66,785.76	40,000.00	(26,785.76)	167%	
	TOTAL REVENUE	480,333.25	518,859.00	38,525.75	93%	

	Motor Fuel Tax Fund-Expenditure					

50-030-6040	OPERATING SUPPLIES	97,652.37	-	(97,652.37)		

	TOTAL MFT - EXPENDITURE	97,652.37	-	(97,652.37)		

	MFT - CHANGE IN FUND BALANCE	382,680.88	518,859.00	136,178.12	74%	

	CAPITAL PROJECT FUND - REVENUE					

90-010-3250	GRANT		531,238.00	531,238.00	0%	

	CAPITAL PROJECT FUND					

90-010-5220	ENGINEERING	-	-	-		
90-010-6200	HODGES RUN	98,349.80	758,011.00	659,661.20	13%	
90-010-6300	BRIDGE ST PARKING LOT	407,220.50	654,761.00	247,540.50	62%	
90-010-7150	PROJECTS	471.00	-	(471.00)		

	TOTAL GENERAL/ADMINISTRATION	506,041.30	1,412,772.00	906,730.70	36%	

90-050-6400	PORTER PARK PHASE 2	-	1,251,379.00	1,251,379.00	0%	

	TOTAL FUND EXPENDITURES	506,041.30	2,664,151.00	2,158,109.70	19%	

	CAPITAL PROJECT - CHANGE IN FUND BALANCE	(506,041.30)	(2,132,913.00)	(1,626,871.70)	24%	

VILLAGE OF ROSCOE

AGENDA ITEM - STAFF REPORT



Item # 8.

Agenda Item: Approval of the 2026 Village Board & COTW Meeting Schedule

Date: 12/02/2025

Meeting: Village Board

Prepared by: Anne Hanson

Department: Village Hall

Overview/Background Information

****Update:** Voted unanimously to approve at the Board with no changes to the dates**

Each year, the Village Board approves its regular meeting schedule for the upcoming calendar year. Establishing these dates in advance ensures compliance with the Illinois Open Meetings Act (5 ILCS 120) and provides proper public notice to residents and staff.

For 2026, staff has prepared a proposed schedule that maintains the Village's standard meeting pattern while ensuring compliance with newly enacted state legislation.

Section 2.07 was added to the Illinois Open Meetings Act (5 ILCS 120/2.07), which states that a unit of local government may not hold or schedule a meeting on the day of a general primary election, a general election, a consolidated primary election, or a consolidated election, as defined in the Election Code.

In 2026, the following dates fall on election days and are therefore prohibited for Village Board meetings:

- Tuesday, March 17, 2026 – General Primary Election Day
- Tuesday, November 4, 2026 – General Election Day

As a result, staff has adjusted these two meetings to alternative dates to maintain compliance with the new law while preserving the regular meeting cadence.

Action Required/Recommendation

Approve resolution

Attachments

Final Meeting Date List



2026 Village of Roscoe Meeting Schedule
Village Board
Committee of the Whole
1st and 3rd Tuesdays of each month
6:30 pm

January 6, 2026	January 20, 2026
February 3, 2026	February 17, 2026
March 3, 2026	Wednesday, March 18, 2026* (rescheduled due to Election Day)
April 7, 2026	April 21, 2026
May 5, 2026	May 19, 2026
June 2, 2026	June 16, 2026
July 7, 2026	July 21, 2026
Wednesday, August 5, 2026* (rescheduled due to National Night Out)	August 18, 2026
September 1, 2026	September 15, 2026
October 6, 2026	October 20, 2026
November 4, 2026* (rescheduled due to Election Day)	November 17, 2026
December 1, 2026	December 15, 2026

VILLAGE OF ROSCOE

AGENDA ITEM - STAFF REPORT



Item # 9.

Agenda Item: Approval of the 2026 Holiday Schedule

Date: 12/02/2025

Meeting: Village Board

Prepared by: Anne Hanson

Department: Village Hall

Overview/Background Information

****Update:** Unanimously voted to move the list to the Board for approval with no changes**

Each year, the Village Board approves the holiday list for the upcoming calendar year. There is no fiscal impact beyond standard holiday pay obligations, which are already included in the adopted personnel budget.

The holidays listed are those passed previously by resolution.

Action Required/Recommendation

Approve Holiday Schedule

Attachments

2026 Holiday List

The 2026 Holiday Schedule lists eleven (11) scheduled holidays.

2026 HOLIDAY SCHEDULE

New Year's Day	Thursday, January 1, 2026
President's Day	Monday, February 16, 2026
Memorial Day	Monday, May 25, 2026
Independence Day	Friday, July 3, 2026
Labor Day	Monday, September 7, 2026
Veterans Day	Wednesday, November 11, 2026
Thanksgiving Day	Thursday, November 26, 2026
Day after Thanksgiving	Friday, November 27, 2026
Christmas Eve	Thursday, December 24, 2026
Christmas Day	Friday, December 25, 2026
New Year's Eve	Thursday, December 31, 2026

New Year's Day	Friday, January 1, 2027
----------------	-------------------------

This holiday schedule will apply to all full-time Administrative and Public Works Employees.

In order to be eligible for Holiday pay, the employee must have worked the scheduled work day immediately preceding the holiday and the scheduled work day immediately after the holiday unless on an approved paid vacation or other paid leave of absence.

VILLAGE OF ROSCOE

AGENDA ITEM - STAFF REPORT



VILLAGE OF
ROSCOE

Item # 10.

Agenda Item: Surplus of Chairs (13) And Desk (2)

Date: 11/18/2025

Meeting: Committee of The Whole

Prepared by: Troy Taylor

Department: Public Works

Overview/Background Information

The Village has identified the following items for surplus:

- **13 old chairs** that are in poor condition and no longer suitable for use.
- **2 old wooden desks** with loose drawers that do not close properly.

These items are no longer functional for daily operations and should be processed through the Village's surplus disposal procedures.

These are the chairs and desk from Public Works that were just replaced with new ones in the training/break room. The other desk is from Village Hall from one of the old offices.

Key Issues

- Old chairs that are falling apart
- Older desks that has scrapes and scratches with draws that do not close properly

Fiscal Note/Budget Impact

No Impact on budget

Prior Legislative Actions

First hearing at the Committee of The Whole

Action Required/Recommendation

Committee of The Whole approval to send to the Village Board of Trustees.

Attachments

Pictures of the chairs and desk

**VILLAGE OF ROSCOE
RESOLUTION NO. 2025-R65**

A RESOLUTION OF THE VILLAGE OF ROSCOE DECLARING SURPLUS CERTAIN PERSONAL PROPERTY AND AUTHORIZING ITS SALE AND DISPOSITION (PUBLIC WORKS)

WHEREAS, the Superintendent of Public Works of the Village of Roscoe has presented information to the Village certain equipment and/or vehicles have no functional use within the department, and should be declared surplus; and

WHEREAS, 65 ILCS 5/11-76-4, authorizes the Village to sell personal property, which is no longer necessary or useful to, or for the best interests of, the Village; and

WHEREAS, the President and Board of Trustees of the Village of Roscoe have determined that it is no longer necessary, or useful to, or in the best interests of the Village to retain the items of personal property identified in Exhibit A, attached hereto and incorporated herein (collectively referred to herein as the “Property”); and

WHEREAS, the Village has determined that it is in the best interests of the Village to sell the Property in such manners as the Village may designate, with or without advertising, including, but not limited to, sale by sealed bid, trade-in, directly to an interested purchaser, or to otherwise dispose of the Property.

NOW THEREFORE, be it resolved by the President and Board of Trustees of the Village of Roscoe, Illinois, as follows:

SECTION 1: The foregoing recitals are incorporated herein by reference.

SECTION 2: Pursuant to 65 ILCS 5/11-76-4, the Village President and Board of Trustees of the Village of Roscoe find that the Personal Property set forth below is no longer necessary or useful to the Village, and the best interest of the Village will be served by the sale of the Property in such manners as the Village may designate, with or without advertising, including, but not limited to sale by sealed bid, trade-in, directly to an interested purchaser or to otherwise dispose of the Property. Further the Village President is hereby authorized to execute any documents necessary to effectuate the sale contemplated herein and the Village Clerk to attest the same.

SECTION 3: The following items of personal property including equipment, and/or vehicles, are hereby declared surplus by the Village of Roscoe:

See Exhibit “A”

SECTION 4: That the Village President, Village Administrator, and Supervisor of Public Works are hereby authorized to dispose of the above referenced surplus equipment through such methods as may be provided for under the laws of the State of Illinois or ordinances of the Village of Roscoe, and in such manner as to carry out the intent of this resolution.

2025-R65				
1 st Read: 11/18/2025				
PASSED BY ROLL CALL VOTE ON:				
NAME	AYE	NAY	ABSTAIN	ABSENT
Trustee William Babcock				
Trustee John Broda				
Dayne Mead				
Trustee Michael Sima				
Trustee Michael Wright				
President Carol A. Gustafson				

APPROVED DECEMBER 02, 2025:

ATTEST:

VILLAGE PRESIDENT

VILLAGE CLERK

**EXHIBIT “A”
(Ordinance 2025-R65)**

PUBLIC WORKS SURPLUS ITEMS

13 – Chairs
02 – Wooden Desks





VILLAGE OF ROSCOE

AGENDA ITEM - STAFF REPORT



VILLAGE OF
ROSCOE

Item # 11.

Agenda Item: Authorization of entering into an agreement with i3 for fiber services for the Village of Roscoe

Date: 9/16/2025

Meeting: Village Board

Prepared by: Anne Hanson

Department: Village Hall

Overview/Background Information

In 2013, the Village of Roscoe entered into a five-year agreement with iFiber for broadband services at a cost of \$600 per month. The contract began on January 1, 2014, and was renewed by the Village Board in 2019 at a new rate of \$700 per month.

In June 2024, iFiber was acquired by Stratus Networks. As a result of this acquisition, the Village's monthly service cost increased by \$400, bringing the total to \$1,101 per month.

Since that time, additional providers have begun installing fiber lines throughout the Village. The Village has received quotes from i3 and MetroNet, with i3 offering the lowest rate at \$699.99 per month. In addition to cost savings, staff anticipates that i3 will provide more reliable service. The contract is for a period of 37-months.

To establish service with i3, fiber must be extended to Village Hall. Since existing lines are located across Main Street, this will require boring beneath the roadway. Permitting will be necessary for this work, but staff is prepared to expedite the process in coordination with the Village Engineer.

The Village will be ending its current contract with Stratus Network when the connection to i3 has been established and fully tested.

Action Required/Recommendation

Approval is requested to expedite the process.

Attachments

i3 Contract



Sales Person: Roger Bedwell
Sales Person Phone: 636-866-0708
Sales Person E-mail: roger.bedwell@i3broadband.com
Sales Person Fax: 309-689-1897

Item # 11.

Service Order Form

Company Information

Company Name: Village of Roscoe
Account Address: 10631 Main
Roscoe, IL, 61073
State Registration / Business Type: IL Municipality
White Pages Name / Category: Vilage of Roscoe
Village
Term Length (months): 37
Quote date: 04 September 2025
Service start or commencement date begins at billing start date
Quote expiration: 30 days

Contact Information

Type	Name	Phone(s)	Email Address	Contact for:
Primary	Joe Kurlinkus	Work Phone: 8156232829	josef@villageofroscoe.com	Email Bills Support Ticket Emails Billing Ticket Emails

Location	Quantity	Service	Each	Per Month	One-Time Charge
Fiber Internet					
10631 Main	1	8000Mbps / 8000Mbps	New	\$699.99	\$699.99
			TOTAL	\$699.99	\$0.00
Static IP Addresses					
10631 Main	1	- addresses (usable)	New	\$0.00	\$0.00
			TOTAL	\$0.00	\$0.00
Monthly Billing					
** E-Mail Bill			\$0.00	\$0.00	\$0.00
Paper Billing			\$5.00	-	-
			TOTAL	\$0.00	\$0.00
Payment Type					
** ACH from Checking or Savings account			\$0.00	\$0.00	-
Credit Card (Charge is per transaction)			\$2.50	-	-
No Autopay			\$5.00	-	-
			TOTAL	\$0.00	\$0.00
Installation					
10631 Main	1	Installation		\$99.95	\$0.00
			TOTAL	\$0.00	\$99.95
Promotions					
One Time		Customized Promotion - Commercial		-\$99.95	\$0.00
			TOTAL	\$0.00	-\$99.95
Notes					
First month's service waived					
Regular Monthly Total (Untaxed)					\$699.99
One Time Charges (Untaxed)					\$0.00
First Month's Total (Untaxed)					\$699.99

**VILLAGE OF ROSCOE, ILLINOIS
RESOLUTION NO. 2025-R49**

**AUTHORIZING ENTERING INTO AN AGREEMENT WITH I3 BROADBAND FOR
FIBER SERVICES FOR THE VILLAGE OF ROSCOE**

WHEREAS, the Village has received notice that the i3 Broadband network has become available for connection; and

WHEREAS, the Village of Roscoe has determined that an upgrade to the current fiber service is necessary to support operational efficiency, reliability, and future technology needs; and

WHEREAS, the Village has evaluated available service providers and determined that i3 Broadband offers the most cost-effective and technically appropriate solution to meet the Village's broadband internet requirements;

WHEREAS, the Village wishes to enter into an agreement with i3 Broadband which will allow the Village to connect into the fiber data system,

NOW THEREFORE BE IT RESOLVED by the Board of Trustees of the Village of Roscoe, that by the adoption of this resolution, the Village President is authorized to sign a 37 month data services agreement with the i3 Broadband at a cost to the Village not to exceed the amount of \$700.00 per month, and that such agreement shall substantially reflect the proposed agreement attached hereto as Exhibit "A".

2025-R49				
1st Read:				
PASSED BY ROLL CALL VOTE ON:				
NAME	AYE	NAY	ABSTAIN	ABSENT
Trustee William Babcock				
Trustee John Broda				
Dayne Mead				
Trustee Michael Sima				
Trustee Michael Wright				
President Carol A. Gustafson				

APPROVED December 02, 2025:

ATTEST:

VILLAGE PRESIDENT

VILLAGE CLERK

EXHIBIT “A”
[Resolution 2025-R49]

Proposal

VILLAGE OF ROSCOE

AGENDA ITEM - STAFF REPORT



VILLAGE OF
ROSCOE

Item # 12.

Agenda Item: **Approval of Ordinance 2025-XXX decreasing the maximum number of authorized Class “F” (Full Liquor On Premise Only) liquor licenses to six (6)** [7 currently authorized, Whiskey Hotel Barbeque closed].

Date: 11/25/2025

Meeting: Board 12/02/2025

Prepared by: Janel Reidinger

Department: License

Overview/Background Information

The Village Code establishes a maximum number of authorized liquor licenses for each classification. With the recent closure of Whiskey Hotel Barbeque, the associated Class “F” liquor license was surrendered. This ordinance amendment formally updates the Code to reflect the current number of active and available Class “F” licenses.

Key Issues

This update is administrative in nature and ensures that the Village Code accurately matches the number of licenses currently issued and available.

Fiscal Note/Budget Impact

Reduction of one (1) Class “F” license results in a potential revenue decrease of \$3,000 annually should the license remain unissued.

Prior Legislative Actions

The Village previously authorized seven (7) Class “F” liquor licenses.

Action Required/Recommendation

Staff recommends approval of the ordinance decreasing the maximum number of Class “F” liquor licenses to six (6).

Attachments

Ordinance
Master Liquor License List

**VILLAGE OF ROSCOE
ORDINANCE NO. 2025-23**

AN ORDINANCE AMENDING SEC. 11-342 OF THE VILLAGE OF ROSCOE CODE OF ORDINANCES CONCERNING THE REGULATION OF LICENSED LIQUOR ESTABLISHMENTS WITHIN THE VILLAGE OF ROSCOE (REDUCING CLASS “F”)

WHEREAS, Sec. 11-342 of the Village of Roscoe’s Code of Ordinances defines the classification, scope and fees for liquor licenses available in the Village; and

WHEREAS, the Village of Roscoe desires to amend Sec. 11-342 by **decreasing** the total number of **Class “F”** Liquor Licenses authorized and available for issuance by the Village of Roscoe; and

WHEREAS, this Ordinance is not intended to deprive any currently licensed liquor establishment from maintaining their current liquor license classifications, nor from restricting those establishments from renewing their licenses pursuant to the regulations set forth under the Village of Roscoe Code of Ordinances; and

WHEREAS, the Village of Roscoe is authorized and empowered by statute to amend and enforce the provisions of this Ordinance.

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF ROSCOE, WINNEBAGO COUNTY, ILLINOIS AS FOLLOWS:

Section 1. The foregoing recitals are incorporated herein as findings of the Village of Roscoe Board of Trustees.

Section 2. That section **Sec. 11-342(d)** of the Village of Roscoe Code of Ordinances is hereby amended to reflect as follows:

“The number of **Class “F” (On Premise, Full Liquor)** licenses which may be in force and effect at any given time shall be limited to **six (6).**“

Section 3. Any portion of any other ordinance in conflict with this ordinance is hereby expressly repealed to the extent of the conflict.

Section 4. All other portions of the Code of Ordinances of the Village of Roscoe shall remain in full force and effect.

Section 5. This Ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form as provided by law.

2025-23				
1 st Read:				
PASSED BY ROLL CALL VOTE ON:				
NAME	AYE	NAY	ABSTAIN	ABSENT
Trustee William Babcock				
Trustee John Broda				
Trustee Dayne Mead				
Trustee Michael Sima				
Trustee Michael Wright				
President Carol A. Gustafson				

APPROVED DECEMBER 02, 2025:

ATTEST:

VILLAGE PRESIDENT

VILLAGE CLERK

2026 LIQUOR LICENSES

Class A	
FIESTA CANCUN AUTHENTIC MEXICAN RESTAURANT OF ROSCOE, INC. dba FIESTA CANCUN MEXICAN RESTAURANT	460-26
PENNY INC dba QUIK MART 5755	462-26
PENNY INC dba QUIK MART 5526	505-26
SCHNUCK MARKETS INC DBA SCHNUCKS MARKET	458-26
DORIS DESCHLER INC dba WHIFFLETREE BAR & GRILL	457-26
MARY'S MARKET ROSCOE LLC	500-26
Class BL	
ANNAS CAFE LLC – ROSCOE dba ANNA'S LUCKY 777 UNIT 6	496-26
ANNAS CAFE LLC – ROSCOE dba ANNA'S LUCKY 777 UNIT 4	493-26
MILLION MILE LLC dba CECE'S LUCKY SLOTS	482-26
DANDY'S INC dba DANDY'S SLOTS	488-26
EMPIRE SLOTS ROSCOE LLC dba ROYALTY SLOTS	494-26
JACKPOT JOE'S LLC dba JACKPOT JOE'S	442-26
ADRI'S GAMING BOUTIQUE, INC dba LUCKY HORSESHOE	480-26
SUZZIE, LLC dba MAMA SUE'S DELI & SLOTS	484-26
NEXT STOP ENTERPRISES LLC dba NEXT STOP GAMING	481-26
PIPITONE INC dba SLOTS OF FORTUNE	467-26
A G P 18 INCORPORATED dba SLOTS OF FORTUNE	492-26
Class C	
CASEY'S RETAIL COMPANY dba CASEY'S GENERAL STORE #3536	479-26
HIGHLAND PARK CVS LLC dba CVS/PHARMACY #8524	449-26
US PETRO INC dba LUNA FOOD MART	503-26
GPM MIDWEST, LLC dba FAS MART #5224	465-26
KELLEY WILLIAMSON CO dba HONONEGAH MOBIL	443-26
KELLEY WILLIAMSON CO dba ROSCOE MOBIL	444-26
THORNTONS LLC dba THORNTONS #331	489-26
WALGREEN CO dba WALGREENS #6001	451-26

Class F	
RJR GAMING INC dba BENNY'S SLOTS WINE & SPIRITS	491-26
HOFFMAN HOUSE OF EAST ROCKFORD INC dba FIREHOUSE PUB	447-26
LOU'S TAP, INC dba LOUIE'S TAP HOUSE	477-26
RYBO VENTURES INC dba POISON IVY PUB	459-26
VFW POST #2955 dba VFW POST 2955	450-26
PIETRO'S OF ROSCOE LLC dba PIETRO'S PIZZERIA	498-26
Class G	
LOVES TRAVEL STOPS & COUNTRY STORE dba LOVE'S TRAVEL STOP #322	441-26
SPEEDWAY LLC dba SPEEDWAY 3962	485-26
Class CT	
PERFECTLY SEASONED LLC dba PERFECTLY SEASONED	490-26
HOFFMAN HOUSE OF EAST ROCKFORD INC dba FIREHOUSE PUB	502-26
Class D	
USKANA HOSPITALITY GROUP dba JESSICA'S RESTAURANT	499-26
TOMAR LLC dba 815 PIZZA	497-26
Class BP	
Class T	
Notes	

Liquor License Classifications	Current Fee	Total Licenses	Fee Totals
Class A On & Off Premises (Full Liquor)	\$4,000	6	\$24,000
Class BL Boutique Gaming	\$6,000	11	\$66,000
Class BP Brew Pub	\$2,500	0	\$0
Class C Package Store (Full Liquor)	\$3,000	8	\$24,000
Class D Beer & Wine (on Premises)	\$2,500	2	\$5,000
Class F Full Liquor (on Premises Only)	\$3,000	6	\$18,000
Class G Package Store (Beer & Wine)	\$2,000	2	\$4,000
Class CT - Caterer Retailer	\$500	2	\$1,000
Class T Temporary One Day	\$100	0	\$0
		37	\$142,000

2026 Liquor License

6 - Class A On & Off Premises (Full Liquor)

FIESTA CANCUN AUTHENTIC MEXICAN RESTAURANT OF ROSCOE,
INC. dba FIESTA CANCUN MEXICAN RESTAURANT

PENNY INC dba QUIK MART 5755

PENNY INC dba QUIK MART 5526

SCHNUCK MARKETS INC DBA SCHNUCKS MARKET

DORIS DESCHLER INC dba WHIFFLETREE BAR & GRILL

MARY'S MARKET ROSCOE LLC

SECTION 1: Applicant Information

Primary Contact Person /Agent: ~~Jose M. Pacheco~~ Jose M. Pacheco
Licensee: Rosalio Pacheco - Fiesta Cancun Roscoe
Business Name (d/b/a): Fiesta Cancun Roscoe
Mailing Address: 5077 Rockrose Court Roscoe, IL 611073
Premise Address: 5077 Rockrose Court Roscoe, IL 611073
Email: [REDACTED]
Business Phone: [REDACTED] Other Phone: N/A Fax: N/A

Corporate Information (if applicable)

Illinois Corporate Registration Number: 101-0007-5-001 Date of Incorporation/Formation: February, 2008
Is corporation in good standing with Illinois Secretary of State: ☒ Yes ☐ No
If foreign corporation, date qualified to do business in Illinois: N/A

Dram Shop Coverage

Attach a copy of the policy declaration to this application

List dram insurance coverage including name and address of insurance company for the licensee and premises for which the alcoholic liquor will be sold for the duration of the license.

Insurance Company Name: Society Insurance Company
Address: P.O. Box 1500, Janesville, WI 53547
Policy Number: ROP563594 Coverage Limits: 1,000,000

Anticipated Revenue

Attach a copy of your financial statement.

Indicate anticipated percentage of total annual revenue from each of the following categories. Percentages must total 100%

Alcohol Sales:	<u>15</u>	%
Food Sales:	<u>8.5</u>	%
General Merchandise (or other):	<u>0</u>	%
Net Terminal Income (gaming revenue):	<u>0</u>	%

License Information

Check one box. If license class selected is different than previous year a five-hundred-dollar application fee is required.

- | | | | |
|-------------------------------------|-----------------|-------------------------------|------------|
| ☒ | Class A | On & Off Premises Full Liquor | \$4,000.00 |
| ☐ | Class D | On Premise Only Beer & Wine | \$2,500.00 |
| ☐ | Class F | On Premise Only Full Liquor | \$3,000.00 |
| ☐ | Class G | Package Store Beer & Wine | \$2,000.00 |
| ☐ | Class C | Package Store Full Liquor | \$3,000.00 |
| ☐ | Class BL | Boutique Gaming Full Liquor | \$6,000.00 |
| ☐ | Class BP | Brew Pub Full Liquor | \$2,500.00 |
| ☐ | Class CT | Caterer Retailer Full Liquor | \$ 500.00 |
| ☐ | Application Fee | | \$ 500.00 |
- (new licenses and license class changes only)

RETAIL LIQUOR DEALER'S LICENSE APPLICATION

§114 of Village of Roscoe Code of Ordinances

SECTION 1: Applicant Information

Primary Contact Person /Agent: Penny Lekhani
Licensee: _____
Business Name (d/b/a): Penny Inc. D.B.A. Dark Meat
Mailing Address: 5755 ELEVATOR RD - ROSCOE
Premise Address: 5755 ELEVATOR RD ROSCOE
Email: _____
Business Phone: 815-623-2131 Other Phone: _____ Fax: 815-623-2131

Corporate Information (if applicable) 67954424
Illinois Corporate Registration Number: 14530-59584 Date of Incorporation/Formation: May 2011
Is corporation in good standing with Illinois Secretary of State: ☒ Yes ☐ No
If foreign corporation, date qualified to do business in Illinois: _____

Dram Shop Coverage

Attach a copy of the policy declaration to this application

List dram insurance coverage including name and address of insurance company for the licensee and premises for which the alcoholic liquor will be sold for the duration of the license.

Insurance Company Name: CITIZENS INS. Co. of America
Address: 25, NORTH WEST Point Blvd - Ste 625
Policy Number: 0364408741 Coverage Limits: 1,000,000

Anticipated Revenue

Attach a copy of your financial statement.

Indicate anticipated percentage of total annual revenue from each of the following categories. Percentages must total 100%

Alcohol Sales: 70%
Food Sales: -
General Merchandise (or other): 5%
Net Terminal Income (gaming revenue): 25%

License Information

Check one box. If license class selected is different than previous year a five-hundred-dollar application fee is required.

- | | | | |
|-------------------------------------|-----------------|-------------------------------|------------|
| ☒ | Class A | On & Off Premises Full Liquor | \$4,000.00 |
| ☐ | Class D | On Premise Only Beer & Wine | \$2,500.00 |
| ☐ | Class F | On Premise Only Full Liquor | \$3,000.00 |
| ☐ | Class G | Package Store Beer & Wine | \$2,000.00 |
| ☐ | Class C | Package Store Full Liquor | \$3,000.00 |
| ☐ | Class BL | Boutique Gaming Full Liquor | \$6,000.00 |
| ☐ | Class BP | Brew Pub Full Liquor | \$2,500.00 |
| ☐ | Class CT | Caterer Retailer Full Liquor | \$ 500.00 |
| ☐ | Application Fee | | \$ 500.00 |
- (new licenses and license class changes only)



ROSCOE

10631 Main Street, P.O. Box 283, Roscoe IL 61073
Phone) 815-623-2829 Fax) 815-623-1360 Email) jreidinger@roscoeil.gov

Item # 13.

RETAIL LIQUOR DEALER'S LICENSE APPLICATION

§114 of Village of Roscoe Code of Ordinances

SECTION 1: Applicant Information

Primary Contact Person /Agent: Penny Lakhani

Licensee: _____

Business Name (d/b/a): Penny Inc D.B.A. Quik Mart

Mailing Address: _____

Premise Address: 5526 Elmhurst Rd Site 5520, 5526-5524

Email: [REDACTED]

Business Phone: 815-623-2131 Other Phone: _____ Fax: 815-623-2131

Corporate Information (if applicable)

Illinois Corporate Registration Number: 14530-59584 Date of Incorporation/Formation: May 2011

Is corporation in good standing with Illinois Secretary of State: ☒ Yes ☐ No

If foreign corporation, date qualified to do business in Illinois: _____

Dram Shop Coverage

Attach a copy of the policy declaration to this application

List dram insurance coverage including name and address of insurance company for the licensee and premises for which the alcoholic liquor will be sold for the duration of the license.

Insurance Company Name: ASSURED PARTNERS OF IL LLC

Address: 95 NORTHWEST Point Blvd #625 Elk Grove Village

Policy Number: 086H402741 Coverage Limits: 1,000,000

Anticipated Revenue

Attach a copy of your financial statement.

Indicate anticipated percentage of total annual revenue from each of the following categories. Percentages must total 100%

Alcohol Sales: 70%

Food Sales: —

General Merchandise (or other): 5%

Net Terminal Income (gaming revenue): 25%

License Information

Check one box. If license class selected is different than previous year a five-hundred-dollar application fee is required.

- | | | | |
|-------------------------------------|-----------------|-------------------------------|------------|
| ☒ | Class A | On & Off Premises Full Liquor | \$4,000.00 |
| ☐ | Class D | On Premise Only Beer & Wine | \$2,500.00 |
| ☐ | Class F | On Premise Only Full Liquor | \$3,000.00 |
| ☐ | Class G | Package Store Beer & Wine | \$2,000.00 |
| ☐ | Class C | Package Store Full Liquor | \$3,000.00 |
| ☐ | Class BL | Boutique Gaming Full Liquor | \$6,000.00 |
| ☐ | Class BP | Brew Pub Full Liquor | \$2,500.00 |
| ☐ | Class CT | Caterer Retailer Full Liquor | \$ 500.00 |
| ☐ | Application Fee | | \$ 500.00 |
- (new licenses and license class changes only)



SECTION 1: Applicant Information

Primary Contact Person /Agent: Jed E. Penney, Managing Officer
Licensee: Schnuck Markets, Inc
Business Name (d/b/a): Schnucks
Mailing Address: Schnuck Markets, Inc., ATTN: Beth Manis, Legal; 11420 Lackland Rd., St. Louis, MO 63146
Premise Address: 4860 Hononegah Road, Roscoe, IL 61073
Email: [REDACTED]
Business Phone: 314-994-9900 Other Phone: N/A Fax: N/A

Corporate Information (if applicable)

Illinois Corporate Registration Number: 5348-786-6 Date of Incorporation/Formation: 3/28/1957
Is corporation in good standing with Illinois Secretary of State: ☒ Yes ☐ No
If foreign corporation, date qualified to do business in Illinois: _____

Dram Shop Coverage

Attach a copy of the policy declaration to this application

List dram insurance coverage including name and address of insurance company for the licensee and premises for which the alcoholic liquor will be sold for the duration of the license.

Insurance Company Name: Digital Insurance LLC formally Huntleigh McGehe
Address: 8235 Forsyth Blvd., Ste 1200, Clayton, MO 63105
Policy Number: HEEXGL1116L632TCT24 Coverage Limits: see attached copy

Anticipated Revenue

Attach a copy of your financial statement.

Indicate anticipated percentage of total annual revenue from each of the following categories. Percentages must total 100%

Alcohol Sales:	<u>10.69</u>	%
Food Sales:	<u>80.64</u>	%
General Merchandise (or other):	<u>8.42</u>	%
Net Terminal Income (gaming revenue):	<u>.25</u>	%

License Information

Check one box. If license class selected is different than previous year a five-hundred-dollar application fee is required.

- | | | | |
|-------------------------------------|-----------------|-------------------------------|------------|
| ☒ | Class A | On & Off Premises Full Liquor | \$4,000.00 |
| ☐ | Class D | On Premise Only Beer & Wine | \$2,500.00 |
| ☐ | Class F | On Premise Only Full Liquor | \$3,000.00 |
| ☐ | Class G | Package Store Beer & Wine | \$2,000.00 |
| ☐ | Class C | Package Store Full Liquor | \$3,000.00 |
| ☐ | Class BL | Boutique Gaming Full Liquor | \$6,000.00 |
| ☐ | Class BP | Brew Pub Full Liquor | \$2,500.00 |
| ☐ | Class CT | Caterer Retailer Full Liquor | \$ 500.00 |
| ☐ | Application Fee | | \$ 500.00 |
- (new licenses and license class changes only)

RETAIL LIQUOR DEALER'S LICENSE APPLICATION

§114 of Village of Roscoe Code of Ordinances

SECTION 1: Applicant Information

Primary Contact Person /Agent: Doris I. Deschler
Licensee: Doris I. Deschler
Business Name (d/b/a): Doris Deschler Inc DBA Whiffle tree Bar+Grill
Mailing Address: 113 47 Main Street Box 108 Roscoe, IL. 61073
Premise Address: 113 47 Main Street Roscoe, IL. 61073
Email: _____
Business Phone: 815-623-8213 Other Phone: _____ Fax: _____

Corporate Information (if applicable) 54099223

Illinois Corporate Registration Number: D-5409-922-3 Date of Incorporation/Formation: 1-6-1986

Is corporation in good standing with Illinois Secretary of State: ☒ Yes ☐ No

If foreign corporation, date qualified to do business in Illinois: _____

Dram Shop Coverage

Attach a copy of the policy declaration to this application

List dram insurance coverage including name and address of insurance company for the licensee and premises for which the alcoholic liquor will be sold for the duration of the license.

Insurance Company Name: Badger Mutual Ins. Co
Address: 1635 W. Natl. Ave, Milwaukee, WI 53204
Policy Number: 00 740-996 13 Coverage Limits: 1,000,000 ; 1,000,000

Anticipated Revenue

Attach a copy of your financial statement.

Indicate anticipated percentage of total annual revenue from each of the following categories. Percentages must total 100%

Alcohol Sales: 56 %
Food Sales: 23 %
General Merchandise (or other): _____ %
Net Terminal Income (gaming revenue): 19 %

License Information

Check one box. If license class selected is different than previous year a five-hundred-dollar application fee is required.

- | | | | |
|-------------------------------------|-----------------|-------------------------------|------------|
| ☒ | Class A | On & Off Premises Full Liquor | \$4,000.00 |
| ☐ | Class D | On Premise Only Beer & Wine | \$2,500.00 |
| ☐ | Class F | On Premise Only Full Liquor | \$3,000.00 |
| ☐ | Class G | Package Store Beer & Wine | \$2,000.00 |
| ☐ | Class C | Package Store Full Liquor | \$3,000.00 |
| ☐ | Class BL | Boutique Gaming Full Liquor | \$6,000.00 |
| ☐ | Class BP | Brew Pub Full Liquor | \$2,500.00 |
| ☐ | Class CT | Caterer Retailer Full Liquor | \$ 500.00 |
| ☐ | Application Fee | | \$ 500.00 |
- (new licenses and license class changes only)



SECTION 1: Applicant Information

Primary Contact Person /Agent: Cherish Ruenger
Licensee: Mary's Market Roscoe
Business Name (d/b/a): Mary's Market Roscoe
Mailing Address: 4866 Bluestem Rd Roscoe, IL 61073
Premise Address: 4866 Bluestem Rd Roscoe, IL 61073
Email: [REDACTED]
Business Phone: 815.312.5778 Other Phone: _____ Fax: _____

Corporate Information (if applicable)

Illinois Corporate Registration Number: 4315-0381 Date of Incorporation/Formation: 2019
Is corporation in good standing with Illinois Secretary of State: ☒ Yes ☐ No
If foreign corporation, date qualified to do business in Illinois: _____

Dram Shop Coverage

Attach a copy of the policy declaration to this application

List dram insurance coverage including name and address of insurance company for the licensee and premises for which the alcoholic liquor will be sold for the duration of the license.

Insurance Company Name: Nationwide Mutual Insurance
Address: One West Nationwide Blvd Columbus OH 43215-2220
Policy Number: ACP CG01 3211784960 Coverage Limits: 1,000,000

Anticipated Revenue

Attach a copy of your financial statement.

Indicate anticipated percentage of total annual revenue from each of the following categories. Percentages must total 100%

Alcohol Sales:	<u>1</u>	%
Food Sales:	<u>99</u>	%
General Merchandise (or other):	_____	%
Net Terminal Income (gaming revenue):	_____	%

License Information

Check one box. If license class selected is different than previous year a five-hundred-dollar application fee is required.

- | | | | |
|-------------------------------------|-----------------|-------------------------------|------------|
| ☒ | Class A | On & Off Premises Full Liquor | \$4,000.00 |
| ☐ | Class D | On Premise Only Beer & Wine | \$2,500.00 |
| ☐ | Class F | On Premise Only Full Liquor | \$3,000.00 |
| ☐ | Class G | Package Store Beer & Wine | \$2,000.00 |
| ☐ | Class C | Package Store Full Liquor | \$3,000.00 |
| ☐ | Class BL | Boutique Gaming Full Liquor | \$6,000.00 |
| ☐ | Class BP | Brew Pub Full Liquor | \$2,500.00 |
| ☐ | Class CT | Caterer Retailer Full Liquor | \$ 500.00 |
| ☐ | Application Fee | | \$ 500.00 |
- (new licenses and license class changes only)

2026 Liquor License

11 - Class BL Boutique Gaming

ANNAS CAFE LLC – ROSCOE dba ANNA'S LUCKY 777 UNIT 6

ANNAS CAFE LLC – ROSCOE dba ANNA'S LUCKY 777 UNIT 4

MILLION MILE LLC dba CECE'S LUCKY SLOTS

DANDY'S INC dba DANDY'S SLOTS

EMPIRE SLOTS ROSCOE LLC dba ROYALTY SLOTS

JACKPOT JOE'S LLC dba JACKPOT JOE'S

ADRI'S GAMING BOUTIQUE, INC dba LUCKY HORSESHOE

SUZZIE, LLC dba MAMA SUE'S DELI & SLOTS

NEXT STOP ENTERPRISES LLC dba NEXT STOP GAMING

PIPITONE INC dba SLOTS OF FORTUNE

A G P 18 INCORPORATED dba SLOTS OF FORTUNE

SECTION 1: Applicant Information

Primary Contact Person /Agent: Anthony Donato
Licensee: Anna's Cafe LLC - Roscoe
Business Name (d/b/a): Anna's Lucky 777
Mailing Address: 707 Osterman Ave Unit 1546 Deerfield, IL 60015
Premise Address: 5257 Swanson Rd Unit 6, Roscoe, IL 61073
Email: [REDACTED]
Business Phone: 815-654-7568 Other Phone: _____ Fax: _____

Corporate Information (if applicable)

Illinois Corporate Registration Number: 04876024 Date of Incorporation/Formation: 07/01/2014
Is corporation in good standing with Illinois Secretary of State: ☒ Yes ☐ No
If foreign corporation, date qualified to do business in Illinois: _____

Dram Shop Coverage

Attach a copy of the policy declaration to this application

List dram insurance coverage including name and address of insurance company for the licensee and premises for which the alcoholic liquor will be sold for the duration of the license.

Insurance Company Name: Society Insurance
Address: 150 Camelot Dr, Fond du Lac, WI 54936
Policy Number: BP10027820 Coverage Limits: \$2,000,000

Anticipated Revenue

Attach a copy of your financial statement.

Indicate anticipated percentage of total annual revenue from each of the following categories Percentages must total 100%

Alcohol Sales:	<u>10</u>	%
Food Sales:	<u>10</u>	%
General Merchandise (or other):	_____	%
Net Terminal Income (gaming revenue):	<u>80</u>	%

License Information

Check one box. If license class selected is different than previous year a five-hundred-dollar application fee is required.

- | | | | |
|-------------------------------------|-----------------|-------------------------------|------------|
| ☐ | Class A | On & Off Premises Full Liquor | \$4,000.00 |
| ☐ | Class D | On Premise Only Beer & Wine | \$2,500.00 |
| ☐ | Class F | On Premise Only Full Liquor | \$3,000.00 |
| ☐ | Class G | Package Store Beer & Wine | \$2,000.00 |
| ☐ | Class C | Package Store Full Liquor | \$3,000.00 |
| ☒ | Class BL | Boutique Gaming Full Liquor | \$6,000.00 |
| ☐ | Class BP | Brew Pub Full Liquor | \$2,500.00 |
| ☐ | Class CT | Caterer Retailer Full Liquor | \$ 500.00 |
| ☐ | Application Fee | | \$ 500.00 |
- (new licenses and license class changes only)

RETAIL LIQUOR DEALER'S LICENSE APPLICATION

§114 of Village of Roscoe Code of Ordinances

Item # 14.

SECTION 1: Applicant Information

Primary Contact Person /Agent: Anthony Donato
Licensee: Anna's Cafe LLC - Roscoe
Business Name (d/b/a): Anna's Lucky 777
Mailing Address: 707 Osterman Ave Unit 1546 Deerfield, IL 60015
Premise Address: 5257 Swanson Rd Unit 4, Roscoe, IL 61073
Email: [REDACTED]
Business Phone: 815-654-7568 Other Phone: _____ Fax: _____

Corporate Information (if applicable)

Illinois Corporate Registration Number: 04876024 Date of Incorporation/Formation: 07/01/2014
Is corporation in good standing with Illinois Secretary of State: ☒ Yes ☐ No
If foreign corporation, date qualified to do business in Illinois: _____

Dram Shop Coverage

Attach a copy of the policy declaration to this application

List dram insurance coverage including name and address of insurance company for the licensee and premises for which the alcoholic liquor will be sold for the duration of the license.

Insurance Company Name: Society Insurance
Address: 150 Camelot Dr, Fond du Lac, WI 54936
Policy Number: BP10027820 Coverage Limits: \$2,000,000

Anticipated Revenue

Attach a copy of your financial statement.

Indicate anticipated percentage of total annual revenue from each of the following categories Percentages must total 100%

Alcohol Sales:	<u>10</u>	%
Food Sales:	<u>10</u>	%
General Merchandise (or other):	_____	%
Net Terminal Income (gaming revenue):	<u>80</u>	%

License Information

Check one box. If license class selected is different than previous year a five-hundred-dollar application fee is required.

- | | | | |
|-------------------------------------|-----------------|-------------------------------|------------|
| ☐ | Class A | On & Off Premises Full Liquor | \$4,000.00 |
| ☐ | Class D | On Premise Only Beer & Wine | \$2,500.00 |
| ☐ | Class F | On Premise Only Full Liquor | \$3,000.00 |
| ☐ | Class G | Package Store Beer & Wine | \$2,000.00 |
| ☐ | Class C | Package Store Full Liquor | \$3,000.00 |
| ☒ | Class BL | Boutique Gaming Full Liquor | \$6,000.00 |
| ☐ | Class BP | Brew Pub Full Liquor | \$2,500.00 |
| ☐ | Class CT | Caterer Retailer Full Liquor | \$ 500.00 |
| ☐ | Application Fee | | \$ 500.00 |
- (new licenses and license class changes only)

RETAIL LIQUOR DEALER'S LICENSE APPLICATION

§114 of Village of Roscoe Code of Ordinances

SECTION 1: Applicant Information

Primary Contact Person /Agent: Colton Lane
Licensee: Million Mile LLC
Business Name (d/b/a): Cele's Lucky Slots
Mailing Address: 11907 Main Street Suite 2
Premise Address: 11907 Main Street
Email: [REDACTED]
Business Phone: 815-270-0093 Other Phone: [REDACTED] Fax: [REDACTED]

Corporate Information (if applicable) 6395139

Illinois Corporate Registration Number: 4275-9390 Date of Incorporation/Formation: 12-22-15
Is corporation in good standing with Illinois Secretary of State: ☒ Yes ☐ No
If foreign corporation, date qualified to do business in Illinois: _____

Dram Shop Coverage

Attach a copy of the policy declaration to this application

List dram insurance coverage including name and address of insurance company for the licensee and premises for which the alcoholic liquor will be sold for the duration of the license.

Insurance Company Name: Society Insurance ~ Mosher & Associates
Address: 127 W. 8th St. Monroe, WI 53566
Policy Number: BP23012562 Coverage Limits: \$1,000,000.00

Anticipated Revenue

Attach a copy of your financial statement.

Indicate anticipated percentage of total annual revenue from each of the following categories Percentages must total 100%

Alcohol Sales:	<u>20</u>	%
Food Sales:	<u>0</u>	%
General Merchandise (or other):	<u>0</u>	%
Net Terminal Income (gaming revenue):	<u>80</u>	%

License Information

Check one box. If license class selected is different than previous year a five-hundred-dollar application fee is required.

- | | | | |
|-------------------------------------|-----------------|-------------------------------|------------|
| ☐ | Class A | On & Off Premises Full Liquor | \$4,000.00 |
| ☐ | Class D | On Premise Only Beer & Wine | \$2,500.00 |
| ☐ | Class F | On Premise Only Full Liquor | \$3,000.00 |
| ☐ | Class G | Package Store Beer & Wine | \$2,000.00 |
| ☐ | Class C | Package Store Full Liquor | \$3,000.00 |
| ☒ | Class BL | Boutique Gaming Full Liquor | \$6,000.00 |
| ☐ | Class BP | Brew Pub Full Liquor | \$2,500.00 |
| ☐ | Class CT | Caterer Retailer Full Liquor | \$ 500.00 |
| ☐ | Application Fee | | \$ 500.00 |

(new licenses and license class changes only)

RETAIL LIQUOR DEALER'S LICENSE APPLICATION

§114 of Village of Roscoe Code of Ordinances

SECTION 1: Applicant Information

Primary Contact Person /Agent: Peter P. Gwizdala
Licensee: Peter P. Gwizdala
Business Name (d/b/a): Dandys Slots
Mailing Address: 5066 Rockrose Ct.
Premise Address: 5066 Rockrose Ct.
Email: [REDACTED]
Business Phone: 815-270-0791 Other Phone: [REDACTED] Fax: [REDACTED]

Corporate Information (if applicable)

Illinois Corporate Registration Number: 72364247
37-1947955 Date of Incorporation/Formation: [REDACTED]
Is corporation in good standing with Illinois Secretary of State: ☒ Yes ☐ No
If foreign corporation, date qualified to do business in Illinois: [REDACTED]

Dram Shop Coverage

Attach a copy of the policy declaration to this application

List dram insurance coverage including name and address of insurance company for the licensee and premises for which the alcoholic liquor will be sold for the duration of the license.

Insurance Company Name: Coyle - Kiley Insurance Agency, Inc
Address: 810 N. Alpine Rd, Rockford, IL 61107-3673
Policy Number: [REDACTED] Coverage Limits: [REDACTED]

Anticipated Revenue

Attach a copy of your financial statement.

Indicate anticipated percentage of total annual revenue from each of the following categories. Percentages must total 100%

Alcohol Sales: 10 %
Food Sales: [REDACTED] %
General Merchandise (or other): [REDACTED] %
Net Terminal Income (gaming revenue): 90 %

License Information

Check one box. If license class selected is different than previous year a five-hundred-dollar application fee is required.

- | | | | |
|-------------------------------------|-----------------|-------------------------------|------------|
| ☐ | Class A | On & Off Premises Full Liquor | \$4,000.00 |
| ☐ | Class D | On Premise Only Beer & Wine | \$2,500.00 |
| ☐ | Class F | On Premise Only Full Liquor | \$3,000.00 |
| ☐ | Class G | Package Store Beer & Wine | \$2,000.00 |
| ☐ | Class C | Package Store Full Liquor | \$3,000.00 |
| ☒ | Class BL | Boutique Gaming Full Liquor | \$6,000.00 |
| ☐ | Class BP | Brew Pub Full Liquor | \$2,500.00 |
| ☐ | Class CT | Caterer Retailer Full Liquor | \$ 500.00 |
| ☐ | Application Fee | | \$ 500.00 |

(new licenses and license class changes only)

RETAIL LIQUOR DEALER'S LICENSE APPLICATION

§114 of Village of Roscoe Code of Ordinances

Item # 14.

SECTION 1: Applicant InformationPrimary Contact Person /Agent: Michael Capriola liLicensee: Empire Slots RoscoeBusiness Name (d/b/a): Empire Slots RoscoeMailing Address: 4972 Hononegah RdPremise Address: 4972 Hononegah RdEmail: [REDACTED]Business Phone: 8159789724

Other Phone: _____

Fax: _____

Corporate Information (if applicable)Illinois Corporate Registration Number: 9945709

Date of Incorporation/Formation: _____

Is corporation in good standing with Illinois Secretary of State: ☒ Yes ☐ No

If foreign corporation, date qualified to do business in Illinois: _____

Dram Shop Coverage*Attach a copy of the policy declaration to this application*

List dram insurance coverage including name and address of insurance company for the licensee and premises for which the alcoholic liquor will be sold for the duration of the license.

Insurance Company Name: Broadmoor Agency IncAddress: 3923 East State StPolicy Number: US-2025-118Coverage Limits: 1,000,000**Anticipated Revenue***Attach a copy of your financial statement.*

Indicate anticipated percentage of total annual revenue from each of the following categories. Percentages must total 100%

Alcohol Sales: 10 %Food Sales: 0 %General Merchandise (or other): 0 %Net Terminal Income (gaming revenue): 90 %**License Information**

Check one box. If license class selected is different than previous year a five-hundred-dollar application fee is required.

- | | | | |
|---|-----------------|-------------------------------|------------|
| ☐ | Class A | On & Off Premises Full Liquor | \$4,000.00 |
| ☐ | Class D | On Premise Only Beer & Wine | \$2,500.00 |
| ☐ | Class F | On Premise Only Full Liquor | \$3,000.00 |
| ☐ | Class G | Package Store Beer & Wine | \$2,000.00 |
| ☐ | Class C | Package Store Full Liquor | \$3,000.00 |
| ☒ | Class BL | Boutique Gaming Full Liquor | \$6,000.00 |
| ☐ | Class BP | Brew Pub Full Liquor | \$2,500.00 |
| ☐ | Class CT | Caterer Retailer Full Liquor | \$ 500.00 |
| ☐ | Application Fee | | \$ 500.00 |
| (new licenses and license class changes only) | | | |

SECTION 1: Applicant Information

Primary Contact Person /Agent: Thomas Santopaulo
Licensee: JACKPOT JOES LLC
Business Name (d/b/a): Jackpot Joes
Mailing Address: 5059 Edgemere Ct. Roscoe, IL 61073
Premise Address: 5059 Edgemere Ct. Roscoe, IL 61073
Email: [REDACTED]
Business Phone: 815-270-0729 Other Phone [REDACTED] Fax: N/A

Corporate Information (if applicable)

Illinois Corporate Registration Number: 0340777
27-9001019 Date of Incorporation/Formation: 2017
Is corporation in good standing with Illinois Secretary of State: Yes ~~No~~
If foreign corporation, date qualified to do business in Illinois: _____

Dram Shop Coverage

Attach a copy of the policy declaration to this application

List dram insurance coverage including name and address of insurance company for the licensee and premises for which the alcoholic liquor will be sold for the duration of the license.

Insurance Company Name: Accord/Reese Insurance Agency
Address: 420 Financial #102 Rockford, IL 61107
Policy Number: 0076839257 Coverage Limits: 1,000,000.00 SEE ATTACHED

Anticipated Revenue

Attach a copy of your financial statement.

Indicate anticipated percentage of total annual revenue from each of the following categories. Percentages must total 100%

Alcohol Sales: 45 %
Food Sales: _____ %
General Merchandise (or other): _____ %
Net Terminal Income (gaming revenue): 55 %

License Information

Check one box. If license class selected is different than previous year a five-hundred-dollar application fee is required.

- | | | | |
|-------------------------------------|-----------------|-------------------------------|------------|
| ☐ | Class A | On & Off Premises Full Liquor | \$4,000.00 |
| ☐ | Class D | On Premise Only Beer & Wine | \$2,500.00 |
| ☐ | Class F | On Premise Only Full Liquor | \$3,000.00 |
| ☐ | Class G | Package Store Beer & Wine | \$2,000.00 |
| ☐ | Class C | Package Store Full Liquor | \$3,000.00 |
| ☒ | Class BL | Boutique Gaming Full Liquor | \$6,000.00 |
| ☐ | Class BP | Brew Pub Full Liquor | \$2,500.00 |
| ☐ | Class CT | Caterer Retailer Full Liquor | \$ 500.00 |
| ☐ | Application Fee | | \$ 500.00 |
- (new licenses and license class changes only)

RETAIL LIQUOR DEALER'S LICENSE APPLICATION

§114 of Village of Roscoe Code of Ordinances

SECTION 1: Applicant Information

Primary Contact Person /Agent: DIANA L KITE
Licensee: ADRI'S GAMING BOUTIQUE DBA LUCKY HORSESHOE SLOTS
Business Name (d/b/a): ADRI'S GAMING BOUTIQUE DBA LUCKY HORSESHOE SLOTS
Mailing Address: 4424 PRAIRIE RD RKF, IL 61102
Premise Address: 5441 BRIDGE ST UNIT A ROSCOE, IL 61073
Email: [REDACTED]
Business Phone: 815-222-6762 Other Phone: _____ Fax: _____

Corporate Information (if applicable)

Illinois Corporate Registration Number: 70985284 Date of Incorporation/Formation: _____
Is corporation in good standing with Illinois Secretary of State: ☒ Yes ☐ No
If foreign corporation, date qualified to do business in Illinois: _____

Dram Shop Coverage

Attach a copy of the policy declaration to this application

List dram insurance coverage including name and address of insurance company for the licensee and premises for which the alcoholic liquor will be sold for the duration of the license.

Insurance Company Name: ECKBURG INSURANCE GROUP, INC.
Address: P.O. BOX 15490 LOVES PARK, IL 61132
Policy Number: LL102153 Coverage Limits: 1,000,000

Anticipated Revenue

Attach a copy of your financial statement.

Indicate anticipated percentage of total annual revenue from each of the following categories. Percentages must total 100%

Alcohol Sales: 1 %
Food Sales: 0 %
General Merchandise (or other): 0 %
Net Terminal Income (gaming revenue): 99 %

License Information

Check one box. If license class selected is different than previous year a five-hundred-dollar application fee is required.

- | | | | |
|-------------------------------------|-----------------|-------------------------------|------------|
| ☐ | Class A | On & Off Premises Full Liquor | \$4,000.00 |
| ☐ | Class D | On Premise Only Beer & Wine | \$2,500.00 |
| ☐ | Class F | On Premise Only Full Liquor | \$3,000.00 |
| ☐ | Class G | Package Store Beer & Wine | \$2,000.00 |
| ☐ | Class C | Package Store Full Liquor | \$3,000.00 |
| ☒ | Class BL | Boutique Gaming Full Liquor | \$6,000.00 |
| ☐ | Class BP | Brew Pub Full Liquor | \$2,500.00 |
| ☐ | Class CT | Caterer Retailer Full Liquor | \$ 500.00 |
| ☐ | Application Fee | | \$ 500.00 |
- (new licenses and license class changes only)

RETAIL LIQUOR DEALER'S LICENSE APPLICATION

§ 114 of Village of Roscoe Code of Ordinances

Item # 14.

SECTION 1: Applicant Information

Primary Contact Person /Agent: Ezio Marino

Licensee: Suzzie, LLC

Business Name (d/b/a): Mama Sue's Deli & Slots

Mailing Address: 7390 Winding Way Roscoe IL 61073

Premise Address: 5428 Williams Dr. Roscoe IL 61073

Email: [REDACTED]

Business Phone: 815-270-1380

Other Phone: [REDACTED]

Fax: _____

Corporate Information (if applicable)

Illinois Corporate Registration Number: 07002017

Date of Incorporation/Formation: 5/30/18

Is corporation in good standing with Illinois Secretary of State: ☒ Yes ☐ No

If foreign corporation, date qualified to do business in Illinois: N/A

Dram Shop Coverage

Attach a copy of the policy declaration to this application

List dram insurance coverage including name and address of insurance company for the licensee and premises for which the alcoholic liquor will be sold for the duration of the license.

Insurance Company Name: Illinois Casualty Company

Address: 323 Main St. Pecatonica IL 61063

Policy Number: LL 105108

Coverage Limits: \$1,000,000

Anticipated Revenue

Attach a copy of your financial statement.

Indicate anticipated percentage of total annual revenue from each of the following categories Percentages must total 100%

Alcohol Sales:	<u>3.1</u>	%
Food Sales:	<u>0.1</u>	%
General Merchandise (or other):	<u>0</u>	%
Net Terminal Income (gaming revenue):	<u>96.8</u>	%

License Information

Check one box. If license class selected is different than previous year a five-hundred-dollar application fee is required.

- | | | | |
|-------------------------------------|------------------------|--|-------------------|
| ☐ | Class A | On & Off Premises Full Liquor | \$4,000.00 |
| ☐ | Class D | On Premise Only Beer & Wine | \$2,500.00 |
| ☐ | Class F | On Premise Only Full Liquor | \$3,000.00 |
| ☐ | Class G | Package Store Beer & Wine | \$2,000.00 |
| ☐ | Class C | Package Store Full Liquor | \$3,000.00 |
| ☒ | Class BL | Boutique Gaming Full Liquor | \$6,000.00 |
| ☐ | Class BP | Brew Pub Full Liquor | \$2,500.00 |
| ☐ | Class CT | Caterer Retailer Full Liquor | \$ 500.00 |
| ☐ | Application Fee | | \$ 500.00 |
- (new licenses and license class changes only)

RETAIL LIQUOR DEALER'S LICENSE APPLICATION

§114 of Village of Roscoe Code of Ordinances

Item # 14.

SECTION 1: Applicant Information

Primary Contact Person /Agent: Ezio Marino

Licensee: Next Stop Enterprises LLC

Business Name (d/b/a): Next Stop Gaming

Mailing Address: 7390 Winding Way Roscoe IL 61073

Premise Address: 5215 Elevator Rd. Roscoe IL 61073

Email: [REDACTED]

Business Phone: 815-270-0760

Other Phone: [REDACTED]

Fax: _____

Corporate Information (if applicable)

Illinois Corporate Registration Number: 05543428

Date of Incorporation/Formation: 12/15/15

Is corporation in good standing with Illinois Secretary of State: ☒ Yes ☐ No

If foreign corporation, date qualified to do business in Illinois: N/A

Dram Shop Coverage

Attach a copy of the policy declaration to this application

List dram insurance coverage including name and address of insurance company for the licensee and premises for which the alcoholic liquor will be sold for the duration of the license.

Insurance Company Name: Illinois Casualty Company

Address: 403 S Prairie St., Bethalto IL 62010-0205

Policy Number: LL104161

Coverage Limits: \$1,000,000

Anticipated Revenue

Attach a copy of your financial statement.

Indicate anticipated percentage of total annual revenue from each of the following categories Percentages must total 100%

Alcohol Sales: 4.1 %

Food Sales: 0 %

General Merchandise (or other): 0 %

Net Terminal Income (gaming revenue): 95.9 %

License Information

Check one box. If license class selected is different than previous year a five-hundred-dollar application fee is required.

- | | | | |
|-------------------------------------|-----------------|-------------------------------|------------|
| ☐ | Class A | On & Off Premises Full Liquor | \$4,000.00 |
| ☐ | Class D | On Premise Only Beer & Wine | \$2,500.00 |
| ☐ | Class F | On Premise Only Full Liquor | \$3,000.00 |
| ☐ | Class G | Package Store Beer & Wine | \$2,000.00 |
| ☐ | Class C | Package Store Full Liquor | \$3,000.00 |
| ☒ | Class BL | Boutique Gaming Full Liquor | \$6,000.00 |
| ☐ | Class BP | Brew Pub Full Liquor | \$2,500.00 |
| ☐ | Class CT | Caterer Retailer Full Liquor | \$ 500.00 |
| ☐ | Application Fee | | \$ 500.00 |
- (new licenses and license class changes only)

RETAIL LIQUOR DEALER'S LICENSE APPLICATION

§114 of Village of Roscoe Code of Ordinances

SECTION 1: Applicant Information

Primary Contact Person /Agent: Antonino Pipitone
Licensee: Pipitone Inc.
Business Name (d/b/a): Slots of Fortune
Mailing Address: PO Box 66 Rockton, IL 61072
Premise Address: 4763 Bluestem Rd Roscoe, IL 61073
Email: [REDACTED]
Business Phone: 815-543-8801 Other Phone: _____ Fax: _____

Corporate Information (if applicable)

Illinois Corporate Registration Number: 6921-000-7 Date of Incorporation/Formation: 1-07-2014
Is corporation in good standing with Illinois Secretary of State: ☒ Yes ☐ No
If foreign corporation, date qualified to do business in Illinois: N/A

Dram Shop Coverage

Attach a copy of the policy declaration to this application

List dram insurance coverage including name and address of insurance company for the licensee and premises for which the alcoholic liquor will be sold for the duration of the license.

Insurance Company Name: Society Insurance Company (Mackay Insurance Agency)
Address: 301 E. Main St Suite 1 Rockton, IL 61072
Policy Number: BP15032622 Coverage Limits: \$1,000,000.00

Anticipated Revenue

Attach a copy of your financial statement.

Indicate anticipated percentage of total annual revenue from each of the following categories. Percentages must total 100%

Alcohol Sales: 85 %
Food Sales: 0 %
General Merchandise (or other): 0 %
Net Terminal Income (gaming revenue): 65 %

License Information

Check one box. If license class selected is different than previous year a five-hundred-dollar application fee is required.

- | | | | |
|-------------------------------------|-----------------|-------------------------------|------------|
| ☐ | Class A | On & Off Premises Full Liquor | \$4,000.00 |
| ☐ | Class D | On Premise Only Beer & Wine | \$2,500.00 |
| ☐ | Class F | On Premise Only Full Liquor | \$3,000.00 |
| ☐ | Class G | Package Store Beer & Wine | \$2,000.00 |
| ☐ | Class C | Package Store Full Liquor | \$3,000.00 |
| ☒ | Class BL | Boutique Gaming Full Liquor | \$6,000.00 |
| ☐ | Class BP | Brew Pub Full Liquor | \$2,500.00 |
| ☐ | Class CT | Caterer Retailer Full Liquor | \$ 500.00 |
| ☐ | Application Fee | | \$ 500.00 |

(new licenses and license class changes only)



10631 Main Street, P.O. Box 283, Roscoe IL 61073
Phone) 815-623-2829 Fax) 815-623-1360 Email) jreidinger@roscoeil.gov

RETAIL LIQUOR DEALER'S LICENSE APPLICATION

§114 of Village of Roscoe Code of Ordinances

SECTION 1: Applicant Information

Primary Contact Person /Agent: Jessica Pipitone
Licensee: AGP 18 Trc.
Business Name (d/b/a): Slots of Fortune
Mailing Address: P.O. Box 66 Rockton, IL 61072
Premise Address: 4767 Bluestem Rd Roscoe
Email: [REDACTED]
Business Phone: 815-543-8801 Other Phone [REDACTED] Fax: [REDACTED]

Corporate Information (if applicable)

Illinois Corporate Registration Number: 70278413 Date of Incorporation/Formation: 08/04/2015
Is corporation in good standing with Illinois Secretary of State: ☒ Yes ☐ No
If foreign corporation, date qualified to do business in Illinois: [REDACTED]

Dram Shop Coverage

Attach a copy of the policy declaration to this application

List dram insurance coverage including name and address of insurance company for the licensee and premises for which the alcoholic liquor will be sold for the duration of the license.

Insurance Company Name: Society Insurance Company (Macktown Insurance Agency)
Address: 301 E. Main St Suite 1 Rockton, IL 61072
Policy Number: BP15032622 Coverage Limits: \$1,000,000.00

Anticipated Revenue

Attach a copy of your financial statement.

Indicate anticipated percentage of total annual revenue from each of the following categories. Percentages must total 100%

Alcohol Sales: 35 %
Food Sales: 0 %
General Merchandise (or other): 0 %
Net Terminal Income (gaming revenue): 65 %

License Information

Check one box. If license class selected is different than previous year a five-hundred-dollar application fee is required.

- | | | | |
|-------------------------------------|-----------------|-------------------------------|------------|
| ☐ | Class A | On & Off Premises Full Liquor | \$4,000.00 |
| ☐ | Class D | On Premise Only Beer & Wine | \$2,500.00 |
| ☐ | Class F | On Premise Only Full Liquor | \$3,000.00 |
| ☐ | Class G | Package Store Beer & Wine | \$2,000.00 |
| ☐ | Class C | Package Store Full Liquor | \$3,000.00 |
| ☒ | Class BL | Boutique Gaming Full Liquor | \$6,000.00 |
| ☐ | Class BP | Brew Pub Full Liquor | \$2,500.00 |
| ☐ | Class CT | Caterer Retailer Full Liquor | \$ 500.00 |
| ☐ | Application Fee | | \$ 500.00 |
- (new licenses and license class changes only)

2026 Liquor License

8 - Class C Package Store (Full Liquor)

CASEY'S RETAIL COMPANY dba CASEY'S GENERAL STORE #3536

HIGHLAND PARK CVS LLC dba CVS/PHARMACY #8524

US PETRO INC dba LUNA FOOD MART

GPM MIDWEST, LLC dba FAS MART #5224

KELLEY WILLIAMSON CO dba HONONEGAH MOBIL

KELLEY WILLIAMSON CO dba ROSCOE MOBIL

THORNTONS LLC dba THORNTONS #331

WALGREEN CO dba WALGREENS #6001

SECTION 1: Applicant Information

Primary Contact Person /Agent: CASEY'S LICENSING DEPARTMENT

Licensee: CASEY'S RETAIL COMPANY

Business Name (d/b/a): CASEY'S #3536

Mailing Address: CASEY'S RETAIL COMPANY, ONE SE CONVENIENCE BLVD., ANKENY, IA 50021

Premise Address: 5365 BRIDGE ST, ROSCOE, IL 61073

Email: [REDACTED]

Business Phone: (779) 288-8196

Other Phone: [REDACTED]

Fax: N/A

Corporate Information (if applicable)

Illinois Corporate Registration Number: 6352-352-6

Date of Incorporation/Formation: 04/14/2004

Is corporation in good standing with Illinois Secretary of State: ☒ Yes ☐ No

If foreign corporation, date qualified to do business in Illinois: 04/29/2004

Dram Shop Coverage

Attach a copy of the policy declaration to this application

List dram insurance coverage including name and address of insurance company for the licensee and premises for which the alcoholic liquor will be sold for the duration of the license.

Insurance Company Name: ACE AMERICAN INSURANCE COMPANY

Address: 436 WALNUT ST., PHILADELPHIA, PA 19106

Policy Number: XSL G47300927

Coverage Limits: \$1,000,000

Anticipated Revenue

Attach a copy of your financial statement.

Indicate anticipated percentage of total annual revenue from each of the following categories. Percentages must total 100%

Alcohol Sales:	<u>17</u>	<u>%</u>
Food Sales:	<u>65</u>	<u>%</u>
General Merchandise (or other):	<u>29</u>	<u>%</u>
Net Terminal Income (gaming revenue):	<u>0</u>	<u>%</u>

License Information

Check one box. If license class selected is different than previous year a five-hundred-dollar application fee is required.

- | | | | |
|-------------------------------------|-----------------|-------------------------------|------------|
| ☐ | Class A | On & Off Premises Full Liquor | \$4,000.00 |
| ☐ | Class D | On Premise Only Beer & Wine | \$2,500.00 |
| ☐ | Class F | On Premise Only Full Liquor | \$3,000.00 |
| ☐ | Class G | Package Store Beer & Wine | \$2,000.00 |
| ☒ | Class C | Package Store Full Liquor | \$3,000.00 |
| ☐ | Class BL | Boutique Gaming Full Liquor | \$6,000.00 |
| ☐ | Class BP | Brew Pub Full Liquor | \$2,500.00 |
| ☐ | Class CT | Caterer Retailer Full Liquor | \$ 500.00 |
| ☐ | Application Fee | | \$ 500.00 |
- (new licenses and license class changes only)



10631 Main Street, P.O. Box 283, Roscoe IL 61073
 Phone) 815-623-2829 Fax) 815-623-1360 Email) jreidinger@roscoeil.gov

Item # 15.

RETAIL LIQUOR DEALER'S LICENSE APPLICATION

§114 of Village of Roscoe Code of Ordinances

SECTION 1: Applicant Information

Primary Contact Person /Agent: _____
 Licensee: Highland Park CVS LLC
 Business Name (d/b/a): CVS Pharmacy #8524
 Mailing Address: One CVS Dr mcll60 Woonsocket RI 02895.
 Premise Address: 4843 Blue Stem Rd, Roscoe IL 61073.
 Email: _____
 Business Phone: 815-623-1696 Other Phone: _____ Fax: _____

Corporate Information (if applicable)

Illinois Corporate Registration Number: See Attached Date of Incorporation/Formation: 8-24-2001
 Is corporation in good standing with Illinois Secretary of State: ☒ Yes ☐ No
 If foreign corporation, date qualified to do business in Illinois: _____

Dram Shop Coverage

Attach a copy of the policy declaration to this application

List dram insurance coverage including name and address of insurance company for the licensee and premises for which the alcoholic liquor will be sold for the duration of the license.

Insurance Company Name: See Attached
 Address: _____

Policy Number: _____ Coverage Limits: _____

Anticipated Revenue

Attach a copy of your financial statement.

Indicate anticipated percentage of total annual revenue from each of the following categories. Percentages must total 100%

Alcohol Sales: less 1 %
 Food Sales: less 1 %
 General Merchandise (or other): _____ %
 Net Terminal Income (gaming revenue): N/A %

License Information

Check one box. If license class selected is different than previous year a five-hundred-dollar application fee is required.

- | | | | |
|-------------------------------------|---|-------------------------------|------------|
| ☐ | Class A | On & Off Premises Full Liquor | \$4,000.00 |
| ☐ | Class D | On Premise Only Beer & Wine | \$2,500.00 |
| ☐ | Class F | On Premise Only Full Liquor | \$3,000.00 |
| ☐ | Class G | Package Store Beer & Wine | \$2,000.00 |
| ☒ | Class C | Package Store Full Liquor | \$3,000.00 |
| ☐ | Class BL | Boutique Gaming Full Liquor | \$6,000.00 |
| ☐ | Class BP | Brew Pub Full Liquor | \$2,500.00 |
| ☐ | Class CT | Caterer Retailer Full Liquor | \$ 500.00 |
| ☐ | Application Fee | | \$ 500.00 |
| | (new licenses and license class changes only) | | |

SECTION 1: Applicant Information

Primary Contact Person /Agent: MD Amanur Rashid Khan

Licensee: US Petro Inc

Business Name (d/b/a): Luna Food Mart

Mailing Address: 5663 Blue Reef Place, Nokomis, FL 34275

Premise Address: 11607 Main St., Roscoe, IL 61073

Email: [REDACTED]

Business Phone: 239-204-6140

Other Phone: _____

Fax: _____

Corporate Information (if applicable)

Illinois Corporate Registration Number: 74899307

Date of Incorporation/Formation: OCTOBER 14, 2024

Is corporation in good standing with Illinois Secretary of State: ☒ Yes ☐ No

If foreign corporation, date qualified to do business in Illinois: _____

Dram Shop Coverage

Attach a copy of the policy declaration to this application

List dram insurance coverage including name and address of insurance company for the licensee and premises for which the alcoholic liquor will be sold for the duration of the license.

Insurance Company Name: Hadron Specialty Insurance Company, Nautilus Insurance Company & NorGUARD Insurance Company

Address: 1825 Lockeway Drive, #205, Alpharetta, GA 30004

Policy Number: CSRM009988

Coverage Limits: \$2,000,000

Anticipated Revenue

Attach a copy of your financial statement.

Indicate anticipated percentage of total annual revenue from each of the following categories Percentages must total 100%

Alcohol Sales: 9 %

Food Sales: 11 %

General Merchandise (or other): 80 %

Net Terminal Income (gaming revenue): _____ %

License Information

Check one box. If license class selected is different than previous year a five-hundred-dollar application fee is required.

- | | | | |
|-------------------------------------|------------------------|--|-------------------|
| ☐ | Class A | On & Off Premises Full Liquor | \$4,000.00 |
| ☐ | Class D | On Premise Only Beer & Wine | \$2,500.00 |
| ☐ | Class F | On Premise Only Full Liquor | \$3,000.00 |
| ☐ | Class G | Package Store Beer & Wine | \$2,000.00 |
| ☒ | Class C | Package Store Full Liquor | \$3,000.00 |
| ☐ | Class BL | Boutique Gaming Full Liquor | \$6,000.00 |
| ☐ | Class BP | Brew Pub Full Liquor | \$2,500.00 |
| ☐ | Class CT | Caterer Retailer Full Liquor | \$ 500.00 |
| ☐ | Application Fee | | \$ 500.00 |
- (new licenses and license class changes only)



10631 Main Street, P.O. Box 283, Roscoe IL 61073
Phone) 815-623-2829 Fax) 815-623-1360 Email) jreidinger@villageofroscoe.com
RETAIL LIQUOR DEALER'S LICENSE APPLICATION
§114 of Village of Roscoe Code of Ordinances

Item # 15.

SECTION 1: Applicant Information

Primary Contact Person /Agent: Maria Gere, Director of Licensing
Licensee: GPM Midwest, LLC
Business Name (d/b/a): Fas Mart # 5224
Mailing Address: Attn: Licensing Dept; 8565 Magellan Pkwy, Ste 400, Richmond, VA 23227
Premise Address: 9095 N. 2nd St, Roscoe, IL 61073
Email: [REDACTED]
Business Phone: (815) 315-4345 (store) Other Phone: (804) 730 1568 (corp, x1176- licensing) Fax: N/A

Corporate Information (if applicable)

Illinois Corporate Registration Number: 04964624 Date of Incorporation/Formation: 12/04/2014
Is corporation in good standing with Illinois Secretary of State: ☒ Yes ☐ No
If foreign corporation, date qualified to do business in Illinois: 12/11/2014

Dram Shop Coverage

Attach a copy of the policy declaration to this application

List dram insurance coverage including name and address of insurance company for the licensee and premises for which the alcoholic liquor will be sold for the duration of the license.

Insurance Company Name: ACE American Insurance Co
Address: 436 Walnut St, Philadelphia, PA 19106
Policy Number: XSLG48931121 Coverage Limits: \$10,000,000 (Gen. Aggregate)

Anticipated Revenue

Attach a copy of your financial statement.

Indicate anticipated percentage of total annual revenue from each of the following categories Percentages must total 100%

Alcohol Sales:	<u>9</u>	%
Food Sales:	<u>14</u>	%
General Merchandise (or other):	<u>77</u>	%
Net Terminal Income (gaming revenue):	<u>0</u>	%

License Information

Check one box. If license class selected is different than previous year a five-hundred-dollar application fee is required.

- | | | | |
|-------------------------------------|-----------------|-------------------------------|------------|
| ☐ | Class A | On & Off Premises Full Liquor | \$4,000.00 |
| ☐ | Class D | On Premise Only Beer & Wine | \$2,500.00 |
| ☐ | Class F | On Premise Only Full Liquor | \$3,000.00 |
| ☐ | Class G | Package Store Beer & Wine | \$2,000.00 |
| ☒ | Class C | Package Store Full Liquor | \$3,000.00 |
| ☐ | Class BL | Boutique Gaming Full Liquor | \$6,000.00 |
| ☐ | Class BP | Brew Pub Full Liquor | \$2,500.00 |
| ☐ | Class CT | Caterer Retailer Full Liquor | \$ 500.00 |
| ☐ | Application Fee | | \$ 500.00 |

(new licenses and license class changes only)

RETAIL LIQUOR DEALER'S LICENSE APPLICATION

§114 of Village of Roscoe Code of Ordinances

Item # 15.

SECTION 1: Applicant Information

Primary Contact Person /Agent: JOHN C GRIFFIN

Licensee: KELLEY WILLIAMSON COMPANY

Business Name (d/b/a): HONONEGAH MOBIL

Mailing Address: 1132 HARRISON AVE, ROCKFORD IL 61104

Premise Address: 5213 ELEVATOR RD, ROSCOE IL 61073

Email: [REDACTED]

Business Phone: 815-401-4629

Other Phone: _____

Fax: 815-401-4629

Corporate Information (if applicable)

Illinois Corporate Registration Number: 1738-829-1

Date of Incorporation/Formation: 1924

Is corporation in good standing with Illinois Secretary of State: ☒ Yes ☐ No

If foreign corporation, date qualified to do business in Illinois: _____

Dram Shop Coverage

Attach a copy of the policy declaration to this application

List dram insurance coverage including name and address of insurance company for the licensee and premises for which the alcoholic liquor will be sold for the duration of the license.

Insurance Company Name: COYLE-KILEY

Address: 810 N ALPINE RD, ROCKFORD IL 61107

Policy Number: 6W184894

Coverage Limits: 1,000,000

Anticipated Revenue

Attach a copy of your financial statement.

Indicate anticipated percentage of total annual revenue from each of the following categories. Percentages must total 100%

Alcohol Sales: 11 %

Food Sales: 11 %

General Merchandise (or other): 78 %

Net Terminal Income (gaming revenue): 0 %

License Information

Check one box. If license class selected is different than previous year a five-hundred-dollar application fee is required.

- | | | | |
|-------------------------------------|-----------------|-------------------------------|------------|
| ☐ | Class A | On & Off Premises Full Liquor | \$4,000.00 |
| ☐ | Class D | On Premise Only Beer & Wine | \$2,500.00 |
| ☐ | Class F | On Premise Only Full Liquor | \$3,000.00 |
| ☐ | Class G | Package Store Beer & Wine | \$2,000.00 |
| ☒ | Class C | Package Store Full Liquor | \$3,000.00 |
| ☐ | Class BL | Boutique Gaming Full Liquor | \$6,000.00 |
| ☐ | Class BP | Brew Pub Full Liquor | \$2,500.00 |
| ☐ | Class CT | Caterer Retailer Full Liquor | \$ 500.00 |
| ☐ | Application Fee | | \$ 500.00 |
- (new licenses and license class changes only)

RETAIL LIQUOR DEALER'S LICENSE APPLICATION

§114 of Village of Roscoe Code of Ordinances

Item # 15.

SECTION 1: Applicant Information

Primary Contact Person /Agent: JOHN C GRIFFIN

Licensee: KELLEY WILLIAMSON COMPANY

Business Name (d/b/a): ROSCOE MOBIL

Mailing Address: 1132 HARRISON AVE, ROCKFORD IL 61104

Premise Address: 9789 NORTH 2ND STREET, ROSCOE IL 61073

Email: [REDACTED]

Business Phone: 815-327-0067

Other Phone: _____

Fax: 815-327-0067

Corporate Information (if applicable)

Illinois Corporate Registration Number: 1738-829-1

Date of Incorporation/Formation: 1924

Is corporation in good standing with Illinois Secretary of State: ☒ Yes ☐ No

If foreign corporation, date qualified to do business in Illinois: _____

Dram Shop Coverage

Attach a copy of the policy declaration to this application

List dram insurance coverage including name and address of insurance company for the licensee and premises for which the alcoholic liquor will be sold for the duration of the license.

Insurance Company Name: COYLE-KILEY

Address: 810 N ALPINE RD, ROCKFORD IL 61107

Policy Number: 6W184894

Coverage Limits: 1,000,000

Anticipated Revenue

Attach a copy of your financial statement.

Indicate anticipated percentage of total annual revenue from each of the following categories. Percentages must total 100%

Alcohol Sales:	<u>12</u>	%
Food Sales:	<u>14</u>	%
General Merchandise (or other):	<u>74</u>	%
Net Terminal Income (gaming revenue):	<u>0</u>	%

License Information

Check one box. If license class selected is different than previous year a five-hundred-dollar application fee is required.

- | | | | |
|-------------------------------------|---|-------------------------------|------------|
| ☐ | Class A | On & Off Premises Full Liquor | \$4,000.00 |
| ☐ | Class D | On Premise Only Beer & Wine | \$2,500.00 |
| ☐ | Class F | On Premise Only Full Liquor | \$3,000.00 |
| ☐ | Class G | Package Store Beer & Wine | \$2,000.00 |
| ☒ | Class C | Package Store Full Liquor | \$3,000.00 |
| ☐ | Class BL | Boutique Gaming Full Liquor | \$6,000.00 |
| ☐ | Class BP | Brew Pub Full Liquor | \$2,500.00 |
| ☐ | Class CT | Caterer Retailer Full Liquor | \$ 500.00 |
| ☐ | Application Fee | | \$ 500.00 |
| | (new licenses and license class changes only) | | |



10631 Main Street, P.O. Box 283, Roscoe IL 61073
 Phone) 815-623-2829 Fax) 815-623-1360 Email) jreidinger@roscoeil.gov

Item # 15.

RETAIL LIQUOR DEALER'S LICENSE APPLICATION

§114 of Village of Roscoe Code of Ordinances

SECTION 1: Applicant Information

Primary Contact Person /Agent: Paul Carley
 Licensee: Thorntons LLC
 Business Name (d/b/a): Thornton's #331
 Mailing Address: 2600 James Thornton Way, Louisville, KY 40245
 Premise Address: 13555 Willowbrook Rd, Roscoe, IL 61073
 Email: [REDACTED]
 Business Phone: 815-389-0467 Other Phone: 502-425-8022 Fax: none

Corporate Information (if applicable)

Illinois Corporate Registration Number: 0733810-4 Date of Incorporation/Formation: 10/29/1971
 Is corporation in good standing with Illinois Secretary of State: ☒ Yes ☐ No
 If foreign corporation, date qualified to do business in Illinois: _____

Dram Shop Coverage

Attach a copy of the policy declaration to this application

List dram insurance coverage including name and address of insurance company for the licensee and premises for which the alcoholic liquor will be sold for the duration of the license.

Insurance Company Name: Marsh USA LLC
 Address: 2929 Allen Parkway, Ste 2500, Houston, TX 77019
 Policy Number: MW24-316401-25 Coverage Limits: 5,000,000

Anticipated Revenue

Attach a copy of your financial statement.

Indicate anticipated percentage of total annual revenue from each of the following categories. Percentages must total 100%

Alcohol Sales: 10 %
 Food Sales: 23 %
 General Merchandise (or other): 67 %
 Net Terminal Income (gaming revenue): _____ %

License Information

Check one box. If license class selected is different than previous year a five-hundred-dollar application fee is required.

- | | | | |
|-------------------------------------|-----------------|-------------------------------|------------|
| ☐ | Class A | On & Off Premises Full Liquor | \$4,000.00 |
| ☐ | Class D | On Premise Only Beer & Wine | \$2,500.00 |
| ☐ | Class F | On Premise Only Full Liquor | \$3,000.00 |
| ☐ | Class G | Package Store Beer & Wine | \$2,000.00 |
| ☒ | Class C | Package Store Full Liquor | \$3,000.00 |
| ☐ | Class BL | Boutique Gaming Full Liquor | \$6,000.00 |
| ☐ | Class BP | Brew Pub Full Liquor | \$2,500.00 |
| ☐ | Class CT | Caterer Retailer Full Liquor | \$ 500.00 |
| ☐ | Application Fee | | \$ 500.00 |
- (new licenses and license class changes only)

SECTION 1: Applicant Information

Primary Contact Person /Agent: Angie S. Heslop

Licensee: Walgreen Co.

Business Name (d/b/a): Walgreens #06001

Mailing Address: P.O. Box 901, Deerfield, IL 60015

Premise Address: 5065 Hononegah Rd., Roscoe, IL 61073

Email: [REDACTED]

Business Phone: 815-623-5079

Other Phone: 847-527-4612

Fax: 847-368-6525

Corporate Information (if applicable)

Illinois Corporate Registration Number: 1084-348-1

Date of Incorporation/Formation: 2/15/1909

Is corporation in good standing with Illinois Secretary of State: ☒ Yes ☐ No

If foreign corporation, date qualified to do business in Illinois: _____

Dram Shop Coverage

Attach a copy of the policy declaration to this application

List dram insurance coverage including name and address of insurance company for the licensee and premises for which the alcoholic liquor will be sold for the duration of the license.

Insurance Company Name: Zurich American Insurance Company

Address: Certificate attached

Policy Number: _____ Coverage Limits: _____

Anticipated Revenue

Attach a copy of your financial statement.

Indicate anticipated percentage of total annual revenue from each of the following categories. Percentages must total 100%

Alcohol Sales: .07 %

Food Sales: 3 %

General Merchandise (or other): 96.93 %

Net Terminal Income (gaming revenue): _____ %

License Information

Check one box. If license class selected is different than previous year a five-hundred-dollar application fee is required.

- | | | | |
|-------------------------------------|--|--|-------------------|
| ☐ | Class A | On & Off Premises Full Liquor | \$4,000.00 |
| ☐ | Class D | On Premise Only Beer & Wine | \$2,500.00 |
| ☐ | Class F | On Premise Only Full Liquor | \$3,000.00 |
| ☐ | Class G | Package Store Beer & Wine | \$2,000.00 |
| ☒ | Class C | Package Store Full Liquor | \$3,000.00 |
| ☐ | Class BL | Boutique Gaming Full Liquor | \$6,000.00 |
| ☐ | Class BP | Brew Pub Full Liquor | \$2,500.00 |
| ☐ | Class CT | Caterer Retailer Full Liquor | \$ 500.00 |
| ☐ | Application Fee | | \$ 500.00 |
| | (new licenses and license class changes only) | | |

2026 Liquor License

2 - Class D Beer & Wine (On Premise Only)

TOMAR LLC dba 815 PIZZA

USKANA HOSPITALITY GROUP dba JESSICA'S RESTAURANT

SECTION 1: Applicant Information

Primary Contact Person /Agent: Rose Bilardello / Antonino Bilardello
Licensee: Tomar LLC
Business Name (d/b/a): 815 Pizza
Mailing Address: 14229 Manhattan St.
Premise Address: 11607 Main St.
Email: [REDACTED]
Business Phone: (815) 623-9750 Other Phone: [REDACTED] Fax: NA

Corporate Information (if applicable)

Illinois Corporate Registration Number: 12807929 Date of Incorporation/Formation: 2-8-2023
Is corporation in good standing with Illinois Secretary of State: ☒ Yes ☐ No
If foreign corporation, date qualified to do business in Illinois: NA

Dram Shop Coverage

Attach a copy of the policy declaration to this application

List dram insurance coverage including name and address of insurance company for the licensee and premises for which the alcoholic liquor will be sold for the duration of the license.

Insurance Company Name: Society Insurance Company
Address: 150 Camelot Dr. Ford Du Lac, WI
Policy Number: BP24008333 Coverage Limits: 1,000,000

Anticipated Revenue

Attach a copy of your financial statement.

Indicate anticipated percentage of total annual revenue from each of the following categories. Percentages must total 100%

Alcohol Sales: 5 %
Food Sales: 94.7 %
General Merchandise (or other): 0 %
Net Terminal Income (gaming revenue): 4.8 %

License Information

Check one box. If license class selected is different than previous year a five-hundred-dollar application fee is required.

- | | | | |
|-------------------------------------|-----------------|-------------------------------|------------|
| ☐ | Class A | On & Off Premises Full Liquor | \$4,000.00 |
| ☒ | Class D | On Premise Only Beer & Wine | \$2,500.00 |
| ☐ | Class F | On Premise Only Full Liquor | \$3,000.00 |
| ☐ | Class G | Package Store Beer & Wine | \$2,000.00 |
| ☐ | Class C | Package Store Full Liquor | \$3,000.00 |
| ☐ | Class BL | Boutique Gaming Full Liquor | \$6,000.00 |
| ☐ | Class BP | Brew Pub Full Liquor | \$2,500.00 |
| ☐ | Class CT | Caterer Retailer Full Liquor | \$ 500.00 |
| ☐ | Application Fee | | \$ 500.00 |
- (new licenses and license class changes only)

Subject: Tomar LLC 2025 May thru Oct Financials

To whom it may concern

Confirmation of financials for 2025 May thru Oct.

Total Sales : \$ [REDACTED]

-Alcohol sales: .500 %
-Food sales: 94.7 %
-General merchandise: 0 %
-Gaming revenue: 4.8 %

Thanks
Joel

C. Joel Vetrano Jr.
Invicta Ventures
PO Box 2022
Loves Park, IL 61130
Email: [REDACTED]
Cell: [REDACTED]
Fax: 844-993-2408

RETAIL LIQUOR DEALER'S LICENSE APPLICATION

§114 of Village of Roscoe Code of Ordinances

Item # 16.

SECTION 1: Applicant Information

Primary Contact Person /Agent: Vlora Seferi

Licensee: Uskana Hospitality Group - Jessica' s Restaurant, LLC

Business Name (d/b/a): Jessica' s Restaurant

Mailing Address: 5091 Edgemere Ct. Roscoe, IL 61073

Premise Address: 5091 Edgemere Ct. Roscoe, IL 61073

Email: [REDACTED]

Business Phone: (815) 975-0354

Other Phone: _____

Fax: _____

Corporate Information (if applicable)

Illinois Corporate Registration Number: 13397651

Date of Incorporation/Formation: 6-21-23

Is corporation in good standing with Illinois Secretary of State: ☒ Yes ☐ No

If foreign corporation, date qualified to do business in Illinois: _____

Dram Shop Coverage

Attach a copy of the policy declaration to this application

List dram insurance coverage including name and address of insurance company for the licensee and premises for which the alcoholic liquor will be sold for the duration of the license.

Insurance Company Name: West Bend Insurance Company - Coyle-Kiley Insurance Agency

Address: 810 N Alpine Rd. Rockford, IL 61107

Policy Number: B756696 01

Coverage Limits: \$1,000,000.00

Anticipated Revenue

Attach a copy of your financial statement.

Indicate anticipated percentage of total annual revenue from each of the following categories. Percentages must total 100%

Alcohol Sales: 1 %

Food Sales: 99 %

General Merchandise (or other): 0 %

Net Terminal Income (gaming revenue): 0 %

License Information

Check one box. If license class selected is different than previous year a five-hundred-dollar application fee is required.

- | | | | |
|-------------------------------------|------------------------|--|-------------------|
| ☐ | Class A | On & Off Premises Full Liquor | \$4,000.00 |
| ☒ | Class D | On Premise Only Beer & Wine | \$2,500.00 |
| ☐ | Class F | On Premise Only Full Liquor | \$3,000.00 |
| ☐ | Class G | Package Store Beer & Wine | \$2,000.00 |
| ☐ | Class C | Package Store Full Liquor | \$3,000.00 |
| ☐ | Class BL | Boutique Gaming Full Liquor | \$6,000.00 |
| ☐ | Class BP | Brew Pub Full Liquor | \$2,500.00 |
| ☐ | Class CT | Caterer Retailer Full Liquor | \$ 500.00 |
| ☐ | Application Fee | | \$ 500.00 |
- (new licenses and license class changes only)

2026 Liquor License

6 - Class F Full Liquor (On Premise Only)

RJR GAMING INC dba BENNY'S SLOTS WINE & SPIRITS

HOFFMAN HOUSE OF EAST ROCKFORD INC dba FIREHOUSE PUB

LOU'S TAP, INC dba LOUIE'S TAP HOUSE

RYBO VENTURES INC dba POISON IVY PUB

VFW POST #2955 dba VFW POST 2955

PIETRO'S OF ROSCOE LLC dba PIETRO'S PIZZERIA

RETAIL LIQUOR DEALER'S LICENSE APPLICATION

§114 of Village of Roscoe Code of Ordinances

Item # 17.

SECTION 1: Applicant Information

Primary Contact Person /Agent: Rory D. Colwell
Licensee: RJR Gaming Inc.
Business Name (d/b/a): Benny's Slots Wine Spirits
Mailing Address: 7544 Harden Oak Lane Roscoe IL 61073
Premise Address: 5300 William S Drive
Email: [REDACTED]
Business Phone: (815) 270-0005 Other Phone: [REDACTED] Fax: [REDACTED]

Corporate Information (if applicable)

Illinois Corporate Registration Number: 84-3382921 Date of Incorporation/Formation: 10-11-19
Is corporation in good standing with Illinois Secretary of State: ☒ Yes ☐ No
If foreign corporation, date qualified to do business in Illinois: [REDACTED]

Dram Shop Coverage

Attach a copy of the policy declaration to this application

List dram insurance coverage including name and address of insurance company for the licensee and premises for which the alcoholic liquor will be sold for the duration of the license.

Insurance Company Name: Setz Ins. Co.
Address: 1100 Cranston Road Beloit, WI 53511
Policy Number: BP 20033712 Coverage Limits: \$1,000,000

Anticipated Revenue

Attach a copy of your financial statement.

Indicate anticipated percentage of total annual revenue from each of the following categories. Percentages must total 100%

Alcohol Sales: 54.2 %
Food Sales: 42.3 %
General Merchandise (or other): 2.6 %
Net Terminal Income (gaming revenue): .9 %

License Information

Check one box. If license class selected is different than previous year a five-hundred-dollar application fee is required.

- | | | | |
|---|-----------------|-------------------------------|------------|
| ☐ | Class A | On & Off Premises Full Liquor | \$4,000.00 |
| ☐ | Class D | On Premise Only Beer & Wine | \$2,500.00 |
| ☒ | Class F | On Premise Only Full Liquor | \$3,000.00 |
| ☐ | Class G | Package Store Beer & Wine | \$2,000.00 |
| ☐ | Class C | Package Store Full Liquor | \$3,000.00 |
| ☐ | Class BL | Boutique Gaming Full Liquor | \$6,000.00 |
| ☐ | Class BP | Brew Pub Full Liquor | \$2,500.00 |
| ☐ | Class CT | Caterer Retailer Full Liquor | \$ 500.00 |
| ☐ | Application Fee | | \$ 500.00 |
| (new licenses and license class changes only) | | | |

RETAIL LIQUOR DEALER'S LICENSE APPLICATION

§114 of Village of Roscoe Code of Ordinances

Item # 17.

SECTION 1: Applicant Information

Primary Contact Person /Agent: Michael Prosser
 Licensee: Hoffman House of East Rockford
 Business Name (d/b/a): Firehouse Pub
 Mailing Address: P.O. Box 968
 Premise Address: 10670 Main St.
 Email: [REDACTED]
 Business Phone: 815 623-8389 Other Phone: 505 63127 Fax:

Corporate Information (if applicable)

Illinois Corporate Registration Number: 02815671 Date of Incorporation/Formation: 8/20/14
 Is corporation in good standing with Illinois Secretary of State: ☒ Yes ☐ No
 If foreign corporation, date qualified to do business in Illinois:

Dram Shop Coverage

Attach a copy of the policy declaration to this application

List dram insurance coverage including name and address of insurance company for the licensee and premises for which the alcoholic liquor will be sold for the duration of the license.

Insurance Company Name: Tricor, LLC / West Bend Insurance
 Address: 2600 N. Pontiac Dr Janesville WI 53545
 Policy Number: 15350 Coverage Limits: 1,000,000.00

Anticipated Revenue

Attach a copy of your financial statement.

Indicate anticipated percentage of total annual revenue from each of the following categories. Percentages must total 100%

Alcohol Sales: 32 %
 Food Sales: 62 %
 General Merchandise (or other): 8 %
 Net Terminal Income (gaming revenue): 6 %

License Information

Check one box. If license class selected is different than previous year a five-hundred-dollar application fee is required.

- | | | | |
|-------------------------------------|-----------------|-------------------------------|------------|
| ☐ | Class A | On & Off Premises Full Liquor | \$4,000.00 |
| ☐ | Class D | On Premise Only Beer & Wine | \$2,500.00 |
| ☒ | Class F | On Premise Only Full Liquor | \$3,000.00 |
| ☐ | Class G | Package Store Beer & Wine | \$2,000.00 |
| ☐ | Class C | Package Store Full Liquor | \$3,000.00 |
| ☐ | Class BL | Boutique Gaming Full Liquor | \$6,000.00 |
| ☐ | Class BP | Brew Pub Full Liquor | \$2,500.00 |
| ☐ | Class CT | Caterer Retailer Full Liquor | \$ 500.00 |
| ☐ | Application Fee | | \$ 500.00 |

(new licenses and license class changes only)

RETAIL LIQUOR DEALER'S LICENSE APPLICATION

§114 of Village of Roscoe Code of Ordinances

Item # 17.

SECTION 1: Applicant Information

Primary Contact Person /Agent: Ryan Ash
Licensee: Louis Top Inc
Business Name (d/b/a): Louie's Top House
Mailing Address: 899 Palou Parkway, Rockford, IL 61108
Premise Address: 5689 Elevator Rd., Roscoe, IL 61073
Email: [REDACTED]
Business Phone: 815-270-1020 Other Phone: [REDACTED] Fax: [REDACTED]

Corporate Information (if applicable)

Illinois Corporate Registration Number: 70253933 Date of Incorporation/Formation: 7/2/2015
Is corporation in good standing with Illinois Secretary of State: ☒ Yes ☐ No
If foreign corporation, date qualified to do business in Illinois: _____

Dram Shop Coverage

Attach a copy of the policy declaration to this application

List dram insurance coverage including name and address of insurance company for the licensee and premises for which the alcoholic liquor will be sold for the duration of the license.

Insurance Company Name: Keystone Insurance Agency, Inc.
Address: 513 S. Phelps Ave., Rockford, IL 61108
Policy Number: 154604-07136971 Coverage Limits: \$1,000,000

Anticipated Revenue

Attach a copy of your financial statement.

Indicate anticipated percentage of total annual revenue from each of the following categories. Percentages must total 100%

Alcohol Sales: 42.16 %
Food Sales: 49.54 %
General Merchandise (or other): .16 %
Net Terminal Income (gaming revenue): 8.14 %

License Information

Check one box. If license class selected is different than previous year a five-hundred-dollar application fee is required.

- | | | | |
|---|-----------------|-------------------------------|------------|
| ☐ | Class A | On & Off Premises Full Liquor | \$4,000.00 |
| ☐ | Class D | On Premise Only Beer & Wine | \$2,500.00 |
| ☒ | Class F | On Premise Only Full Liquor | \$3,000.00 |
| ☐ | Class G | Package Store Beer & Wine | \$2,000.00 |
| ☐ | Class C | Package Store Full Liquor | \$3,000.00 |
| ☐ | Class BL | Boutique Gaming Full Liquor | \$6,000.00 |
| ☐ | Class BP | Brew Pub Full Liquor | \$2,500.00 |
| ☐ | Class CT | Caterer Retailer Full Liquor | \$ 500.00 |
| ☐ | Application Fee | | \$ 500.00 |
| (new licenses and license class changes only) | | | |

RETAIL LIQUOR DEALER'S LICENSE APPLICATION

§114 of Village of Roscoe Code of Ordinances

Item # 17.

SECTION 1: Applicant Information

Primary Contact Person /Agent: Garry Raley, Jr. / Brian Folz

Licensee: RYBO Ventures, Inc.

Business Name (d/b/a): Poison Ivy Pub

Mailing Address: (Garry) 11805 Tar Heel Trail, Rockton, IL 61072 / (Brian) 6950 Michelle Dr., Roscoe, IL 61073

Premise Address: 5765 Elevator Rd., Roscoe, IL 61073

Email: [REDACTED]

Business Phone: 815-623-1480

Other Phone: [REDACTED]

Fax: [REDACTED]

Corporate Information (if applicable)

Illinois Corporate Registration Number: 36-4444634 611630104 Date of Incorporation/Formation: 05/2001

Is corporation in good standing with Illinois Secretary of State: ☒ Yes ☐ No

If foreign corporation, date qualified to do business in Illinois: [REDACTED]

Dram Shop Coverage

Attach a copy of the policy declaration to this application

List dram insurance coverage including name and address of insurance company for the licensee and premises for which the alcoholic liquor will be sold for the duration of the license.

Insurance Company Name: Badger Mutual through Covenant Insurance Group, Inc

Address: 10772 Main St. Ste 2, PO Box 917, Roscoe, IL 61073

Policy Number: 00770-57014

Coverage Limits: 2,000,000

Anticipated Revenue

Attach a copy of your financial statement.

Indicate anticipated percentage of total annual revenue from each of the following categories. Percentages must total 100%

Alcohol Sales: 35 %

Food Sales: 60 %

General Merchandise (or other): 5 %

Net Terminal Income (gaming revenue): 5 %

License Information

Check one box. If license class selected is different than previous year a five-hundred-dollar application fee is required.

- | | | | |
|-------------------------------------|-----------------|-------------------------------|------------|
| ☐ | Class A | On & Off Premises Full Liquor | \$4,000.00 |
| ☐ | Class D | On Premise Only Beer & Wine | \$2,500.00 |
| ☒ | Class F | On Premise Only Full Liquor | \$3,000.00 |
| ☐ | Class G | Package Store Beer & Wine | \$2,000.00 |
| ☐ | Class C | Package Store Full Liquor | \$3,000.00 |
| ☐ | Class BL | Boutique Gaming Full Liquor | \$6,000.00 |
| ☐ | Class BP | Brew Pub Full Liquor | \$2,500.00 |
| ☐ | Class CT | Caterer Retailer Full Liquor | \$ 500.00 |
| ☐ | Application Fee | | \$ 500.00 |
- (new licenses and license class changes only)



10631 Main Street, P.O. Box 283, Roscoe IL 61073
(Phone) 815-623-2829 Fax) 815-623-1360 Email) jreidinger@roscoeil.gov

RETAIL LIQUOR DEALER'S LICENSE APPLICATION

§114 of Village of Roscoe Code of Ordinances

SECTION 1: Applicant Information

Primary Contact Person /Agent: TERRY M. WALKER
Licensee: ROSCOE VFW POST 2955
Business Name (d/b/a): ROSCOE VFW POST 2955
Mailing Address: 11385 2nd St.
Premise Address: SAME AS ABOVE
Email: [REDACTED]
Business Phone: 815-623-1663 Other Phone: 52695112 Fax: 36-334-8230

Corporate Information (if applicable)

Illinois Corporate Registration Number: 36-334-8230 Date of Incorporation/Formation: 52695112
Is corporation in good standing with Illinois Secretary of State: ☒ Yes ☐ No
If foreign corporation, date qualified to do business in Illinois: _____

Dram Shop Coverage

Attach a copy of the policy declaration to this application

List dram insurance coverage including name and address of insurance company for the licensee and premises for which the alcoholic liquor will be sold for the duration of the license.

Insurance Company Name: US INSURANCE CO. OF AMERICA
Address: 3131 GREENHEAD DR, SPRINGFIELD, IL 62711
Policy Number: 201L 0000103BUP Coverage Limits: \$2,000,000

Anticipated Revenue

Attach a copy of your financial statement.

Indicate anticipated percentage of total annual revenue from each of the following categories. Percentages must total 100%

Alcohol Sales: 60 %
Food Sales: 4 %
General Merchandise (or other): 1 %
Net Terminal Income (gaming revenue): 35 %

License Information

Check one box. If license class selected is different than previous year a five-hundred-dollar application fee is required.

- | | | | |
|-------------------------------------|-----------------|-------------------------------|------------|
| ☐ | Class A | On & Off Premises Full Liquor | \$4,000.00 |
| ☐ | Class D | On Premise Only Beer & Wine | \$2,500.00 |
| ☒ | Class F | On Premise Only Full Liquor | \$3,000.00 |
| ☐ | Class G | Package Store Beer & Wine | \$2,000.00 |
| ☐ | Class C | Package Store Full Liquor | \$3,000.00 |
| ☐ | Class BL | Boutique Gaming Full Liquor | \$6,000.00 |
| ☐ | Class BP | Brew Pub Full Liquor | \$2,500.00 |
| ☐ | Class CT | Caterer Retailer Full Liquor | \$ 500.00 |
| ☐ | Application Fee | | \$ 500.00 |
- (new licenses and license class changes only)

RETAIL LIQUOR DEALER'S LICENSE APPLICATION

§114 of Village of Roscoe Code of Ordinances

SECTION 1: Applicant Information

Primary Contact Person /Agent: Matthew Yauke
Licensee: Pietros of Roscoe, LLC
Business Name (d/b/a): Pietro's Pizzeria
Personal Mailing Address: 6825 middle Rd South Beloit, IL 61086
Mailing Premise Address: 5724 Elevator Rd Roscoe, IL 61111
Email: [REDACTED]
Business Phone: 815-623-2112 Other Phone: [REDACTED]

Corporate Information (if applicable)

Illinois Corporate Registration Number: 03865703 Date of Incorporation/Formation: 4/19/2012
Is corporation in good standing with Illinois Secretary of State: ☒ Yes ☐ No
If foreign corporation, date qualified to do business in Illinois: _____

Dram Shop Coverage

Attach a copy of the policy declaration to this application

List dram insurance coverage including name and address of insurance company for the licensee and premises for which the alcoholic liquor will be sold for the duration of the license.

Insurance Company Name: Ace
Address: _____
Policy Number: DO 2478337 Coverage Limits: _____

Anticipated Revenue

Attach a copy of your financial statement.

Indicate anticipated percentage of total annual revenue from each of the following categories. Percentages must total 100%

Alcohol Sales: 5% %
Food Sales: 92% %
General Merchandise (or other): _____ %
Net Terminal Income (gaming revenue): 3% %

License Information

Check one box. If license class selected is different than previous year a five-hundred-dollar application fee is required.

- | | | | |
|-------------------------------------|-----------------|-------------------------------|-------------------|
| ☐ | Class A | On & Off Premises Full Liquor | \$4,000.00 |
| ☐ | Class D | On Premise Only Beer & Wine | \$2,500.00 |
| ☒ | Class F | On Premise Only Full Liquor | <u>\$3,000.00</u> |
| ☐ | Class G | Package Store Beer & Wine | \$2,000.00 |
| ☐ | Class C | Package Store Full Liquor | \$3,000.00 |
| ☐ | Class BL | Boutique Gaming Full Liquor | \$6,000.00 |
| ☐ | Class BP | Brew Pub Full Liquor | \$2,500.00 |
| ☐ | Class CT | Caterer Retailer Full Liquor | \$ 500.00 |
| ☐ | Application Fee | | \$ 500.00 |

(new licenses and license class changes only)

2026 Liquor License

2 - Class G Package Store (Beer & Wine)

LOVES TRAVEL STOPS & COUNTRY STORE dba LOVE'S TRAVEL STOP
#322

SPEEDWAY LLC dba SPEEDWAY 3962

RETAIL LIQUOR DEALER'S LICENSE APPLICATION

§114 of Village of Roscoe Code of Ordinances

Item # 18.

SECTION I: Applicant Information

Primary Contact Person /Agent: Licensing Department/ Alcohol & Tobacco SME 405-463-8891

Licensee: Love's Travel Stops & Country Stores, Inc.

Business Name (d/b/a): Love's Travel Stop #322

Mailing Address: Attn: Licensing, PO Box 26210 Oklahoma City, OK 73126

Premise Address: 13477 Quality Drive Roscoe, IL 61073

Email: [REDACTED]

Business Phone: 815-389-1923

Other Phone: [REDACTED]

Fax: N/A

Corporate Information (if applicable)

Illinois Corporate Registration Number: 6216-418-2

Date of Incorporation/Formation: 12/29/1986

Is corporation in good standing with Illinois Secretary of State: ☒ Yes ☐ No

If foreign corporation, date qualified to do business in Illinois: 4/16/2002

Dram Shop Coverage

Attach a copy of the policy declaration to this application

List dram insurance coverage including name and address of insurance company for the licensee and premises for which the alcoholic liquor will be sold for the duration of the license.

Insurance Company Name: Aon Risk Services Southwest, Inc.

Address: 1300 Post Oak Blvd., Suite 1400 Houston, TX 77056

Policy Number: XSLG48926162

Coverage Limits: See attached COI

Anticipated Revenue

Attach a copy of your financial statement.

Indicate anticipated percentage of total annual revenue from each of the following categories. Percentages must total 100%

Alcohol Sales: 1 %

Food Sales: 56 %

General Merchandise (or other): 37 %

Net Terminal Income (gaming revenue): 5 %

License Information

Check one box. If license class selected is different than previous year a five-hundred-dollar application fee is required.

- | | | | |
|---|-----------------|-------------------------------|------------|
| ☐ | Class A | On & Off Premises Full Liquor | \$4,000.00 |
| ☐ | Class D | On Premise Only Beer & Wine | \$2,500.00 |
| ☐ | Class F | On Premise Only Full Liquor | \$3,000.00 |
| ☒ | Class G | Package Store Beer & Wine | \$2,000.00 |
| ☐ | Class C | Package Store Full Liquor | \$3,000.00 |
| ☐ | Class BL | Boutique Gaming Full Liquor | \$6,000.00 |
| ☐ | Class BP | Brew Pub Full Liquor | \$2,500.00 |
| ☐ | Class CT | Caterer Retailer Full Liquor | \$ 500.00 |
| ☐ | Application Fee | | \$ 500.00 |
| (new licenses and license class changes only) | | | |

SECTION 1: Applicant Information

Primary Contact Person /Agent: Sally Walsh
Licensee: Speedway LLC
Business Name (d/b/a): Speedway 3962
Mailing Address: PO Box 139044 Dallas TX 75313
Premise Address: 5951 East Rockton Rd Roscoe IL 61073
Email: [REDACTED]
Business Phone: 815-389-4920 Other Phone: [REDACTED] Fax: [REDACTED]

Corporate Information (if applicable)

Illinois Corporate Registration Number: 2873-4785 Date of Incorporation/Formation: 7/18/97
Is corporation in good standing with Illinois Secretary of State: ☒ Yes ☐ No
If foreign corporation, date qualified to do business in Illinois: _____

Dram Shop Coverage

Attach a copy of the policy declaration to this application

List dram insurance coverage including name and address of insurance company for the licensee and premises for which the alcoholic liquor will be sold for the duration of the license.

Insurance Company Name: Am Risk Services Southwest Inc
Address: 5005 Lyndon B Johnson Freeway Suite 1500 Dallas TX 75244
Policy Number: 9941258 Coverage Limits: _____

Anticipated Revenue

Attach a copy of your financial statement.

Indicate anticipated percentage of total annual revenue from each of the following categories. Percentages must total 100%

Alcohol Sales: 6 %
Food Sales: 18.05 %
General Merchandise (or other): 75.876 %
Net Terminal Income (gaming revenue): _____ %

License Information

Check one box. If license class selected is different than previous year a five-hundred-dollar application fee is required.

☐	Class A	On & Off Premises Full Liquor	\$4,000.00
☐	Class D	On Premise Only Beer & Wine	\$2,500.00
☐	Class F	On Premise Only Full Liquor	\$3,000.00
☒	Class G	Package Store Beer & Wine	\$2,000.00
☐	Class C	Package Store Full Liquor	\$3,000.00
☐	Class BL	Boutique Gaming Full Liquor	\$6,000.00
☐	Class BP	Brew Pub Full Liquor	\$2,500.00
☐	Class CT	Caterer Retailer Full Liquor	\$ 500.00
☐	Application Fee		\$ 500.00
(new licenses and license class changes only)			

2026 Liquor License

2 - Class CT Caterer Retailer (Full Liquor)

PERFECTLY SEASONED LLC dba PERFECTLY SEASONED
HOFFMAN HOUSE OF EAST ROCKFORD INC dba FIREHOUSE PUB

SECTION 1: Applicant Information

Primary Contact Person /Agent: Erin M. Bednars
Licensee: Perfectly Seasoned, LLC
Business Name (d/b/a): _____
Mailing Address: 11013 Main Street Roscoe, IL 61073
Premise Address: same as above
Email: [REDACTED]
Business Phone: 815-242-7744 Other Phone: 0 Fax: _____

Corporate Information (if applicable)

Illinois Corporate Registration Number: 67121814 Date of Incorporation/Formation: 10/30/2018
Is corporation in good standing with Illinois Secretary of State: ☒ Yes ☐ No
If foreign corporation, date qualified to do business in Illinois: _____

Dram Shop Coverage

Attach a copy of the policy declaration to this application

List dram insurance coverage including name and address of insurance company for the licensee and premises for which the alcoholic liquor will be sold for the duration of the license.

Insurance Company Name: Hartford Underwriters Insurance Company
Address: 690 Asylum Ave Hartford CT 06106
Policy Number: _____ Coverage Limits: \$1 million / \$2 million

Anticipated Revenue

Attach a copy of your financial statement.

Indicate anticipated percentage of total annual revenue from each of the following categories. Percentages must total 100%

Alcohol Sales: 5.1 %
Food Sales: 67.87 %
General Merchandise (or other): 27.03 %
Net Terminal Income (gaming revenue): — %

License Information

Check one box. If license class selected is different than previous year a five-hundred-dollar application fee is required.

- | | | | |
|---|-----------------|-------------------------------|------------|
| ☐ | Class A | On & Off Premises Full Liquor | \$4,000.00 |
| ☐ | Class D | On Premise Only Beer & Wine | \$2,500.00 |
| ☐ | Class F | On Premise Only Full Liquor | \$3,000.00 |
| ☐ | Class G | Package Store Beer & Wine | \$2,000.00 |
| ☐ | Class C | Package Store Full Liquor | \$3,000.00 |
| ☐ | Class BL | Boutique Gaming Full Liquor | \$6,000.00 |
| ☐ | Class BP | Brew Pub Full Liquor | \$2,500.00 |
| ☒ | Class CT | Caterer Retailer Full Liquor | \$ 500.00 |
| ☐ | Application Fee | | \$ 500.00 |
| (new licenses and license class changes only) | | | |

SECTION 1: Applicant Information

Primary Contact Person /Agent: Michael Prosser
Licensee: Hoffman House of East Rockford
Business Name (d/b/a): Firehouse Pub
Mailing Address: P.O. Box 968
Premise Address: 10670 Main St.
Email: [REDACTED]
Business Phone: 815 623 8389 Other Phone: _____ Fax: _____

Corporate Information (if applicable)

Illinois Corporate Registration Number: 50503127 Date of Incorporation/Formation: 8/20/24
Is corporation in good standing with Illinois Secretary of State: ☒ Yes ☐ No
If foreign corporation, date qualified to do business in Illinois: _____

Dram Shop Coverage

Attach a copy of the policy declaration to this application

List dram insurance coverage including name and address of insurance company for the licensee and premises for which the alcoholic liquor will be sold for the duration of the license.

Insurance Company Name: West Bend / Tricor, LLC - Beloit
Address: 2031 Riverside Dr. Beloit WI 53511
Policy Number: 15350 Coverage Limits: _____

Anticipated Revenue

Attach a copy of your financial statement.

Indicate anticipated percentage of total annual revenue from each of the following categories. Percentages must total 100%

Alcohol Sales: 50 %
Food Sales: 50 %
General Merchandise (or other): _____ %
Net Terminal Income (gaming revenue): _____ %

License Information

Check one box. If license class selected is different than previous year a five-hundred-dollar application fee is required.

- | | | | |
|---|-----------------|-------------------------------|------------|
| ☐ | Class A | On & Off Premises Full Liquor | \$4,000.00 |
| ☐ | Class D | On Premise Only Beer & Wine | \$2,500.00 |
| ☐ | Class F | On Premise Only Full Liquor | \$3,000.00 |
| ☐ | Class G | Package Store Beer & Wine | \$2,000.00 |
| ☐ | Class C | Package Store Full Liquor | \$3,000.00 |
| ☐ | Class BL | Boutique Gaming Full Liquor | \$6,000.00 |
| ☐ | Class BP | Brew Pub Full Liquor | \$2,500.00 |
| ☒ | Class CT | Caterer Retailer Full Liquor | \$ 500.00 |
| ☐ | Application Fee | | \$ 500.00 |
| (new licenses and license class changes only) | | | |

VILLAGE OF ROSCOE

AGENDA ITEM - STAFF REPORT



VILLAGE OF
ROSCOE

Item # 20.

Agenda Item: Extension of Swanson Park Use Agreement

Date:

Meeting:

Village Board DATE: 12/2/2025

Prepared by:

Attorney Tom Green

Department:

Admin

Overview/Background Information

The Village has had an Agreement with Stateline Fastpitch Softball (Licensee) for the use of Swanson Park for a number of years. Pursuant to Article II B of the Amended Agreement executed earlier this year, the Licensee has requested an extension of the Agreement.

Key Issues

The Park Use Agreement- Swanson Park was amended and approved in March of 2025. The changes modified the notice provisions for extension and increased the use fee from \$3,500 annually to \$7,500 annually. Additionally, the annual submittals from the Licensee were expanded to include a consolidated Balance Sheet and detailed Income and Expense Reports for the previous year due prior to March 31, 2026.

Fiscal Note/Budget Impact

N/A

Prior Legislative Actions

Resolution No. 2025-R08 authorized the renewal in 2025, of an Amended Use Agreement through 2027.

Action Required/Recommendation

Resolution approving the extension of the Swanson Park Use Agreement.

Attachments

Resolution Approving Extension of Swanson Park use Agreement.

**VILLAGE OF ROSCOE, ILLINOIS
RESOLUTION NO. 2025-R66**

**A RESOLUTION APPROVING THE EXTENSION OF THE VILLAGE'S
AGREEMENT WITH STATELINE FASTPITCH SOFTBALL, INC. FOR THE USE
OF SWANSON PARK**

WHEREAS, the Village of Roscoe has previously entered into an agreement (“Agreement”) with the **Stateline Fastpitch Softball, Inc. (“SFS”)** and, dated March 31, 2025, for the use of **Swanson Park** for certain uses associated with sports activities in the Park; and

WHEREAS, said Agreement provides for the Village Board to annually review the agreement and to make the determination as to the desirability of renewing the agreement for a new three-year term commencing upon the January 1 of the year following the date of the renewal request, therefore, provided that a request is made and approved each year, extending the current term for one additional year.

WHEREAS, the Village has received a request from **SFS** requesting a renewal to be effective as of January 1, 2026, and has reviewed the contributions made to the Village parks by **SFS**, as well as the role that the organization has in providing youth athletics in the Village of Roscoe; and

WHEREAS, the President and Board of Trustees of the Village of Roscoe find that it is in the best interests of the Village of Roscoe, and its residents, to renew the Agreement for an additional three years, to be effective as of January 1, 2026.

**NOW, THEREFORE, BE IT RESOLVED BY THE PRESIDENT AND BOARD
OF TRUSTEES OF THE VILLAGE OF ROSCOE, WINNEBAGO COUNTY, ILLINOIS,
AS FOLLOWS:**

1. The foregoing recitals are incorporated herein and made a part hereof,
2. By the adoption of this Resolution, the Village President, on behalf of the Village of Roscoe, is authorized to sign a three year extension of the Village’s agreement with **Stateline Fastpitch Softball, Inc.** for the use of **Swanson Park**, which shall supersede the previous term of the agreement, and with such new term to commence on the effective date of **January 1, 2026**, and to expire on **December 31, 2028**, subject to future review and renewals as set forth in said Agreement.
3. The Village Clerk of Roscoe shall attest the same after the signature of the Village President.

2025-R66				
1 st Read:				
PASSED BY ROLL CALL VOTE ON:				
NAME	AYE	NAY	ABSTAIN	ABSENT
Trustee William Babcock				
Trustee John Broda				
Trustee Dayne Mead				
Trustee Michael Sima				
Trustee Michael Wright				
President Carol A. Gustafson				

APPROVED DECEMBER 02, 2025:

ATTEST:

VILLAGE PRESIDENT

VILLAGE CLERK

VILLAGE OF ROSCOE

AGENDA ITEM - STAFF REPORT



Item # 21.

Agenda Item: Ordinance No. 2025-_____ An Ordinance Approving Zoning Map Amendments for 47 parcels to MS-C or MS-E

Date: 12/2/25

Meeting: Village Board DATE 12/2/25

Prepared by: Attorney Tom Green

Department: Admin

Overview/Background Information

Following an extensive public process of review; the ZBA was presented with zoning map amendments to establish the Main Street Zoning Districts, of the 54 properties presented, 47 were recommended for zoning classification changes to either MS-C or MS-E. The Committee of the Whole has reviewed the findings of the ZBA and has recommended approval to the Village Board.

Key Issues

See Staff Report from Hilary Rottmann attached.

Fiscal Note/Budget Impact

N/A

Prior Legislative Actions

Zoning Code was amended to provide for the MS-C and MS-E classifications in furtherance of the Main Street District Roscoe Blueprint.

Action Required/Recommendation

Approve the attached Ordinance changing the zoning classifications for the identified 47 properties.

Attachments

Ordinance No. 2025-_____
Staff Report to the Committee of the Whole
Staff Report to the ZBA

VILLAGE OF ROSCOE

AGENDA ITEM - STAFF REPORT



Item # 21.

Agenda Item: Discussion and Recommendation for a Map Amendment rezoning 54 properties to newly adopted districts: MS-C Main Street -Core or MS-E Main Street-Edge

Date: 11/13/2025

Meeting: COTW 11/18/2025

Prepared by: Hilary Rottamann

Department : Zoning

Overview/Background Information

The Village has presented the Zoning Board of Appeals with a Proposed Zoning Map Amendment establishing the Main Street Zoning Districts. The attached Ordinance would amend the Official Zoning Map to reflect these changes, specifically mapping the Main Street Core and Main Street Edge zoning districts.

Key Issues

- The Main Street District Roscoe Blueprint was adopted by the Village Board to establish a vision for downtown development and redevelopment. The Blueprint recommended zoning policy changes to help implement this vision.
- A text amendment establishing new permitted uses and development standards for the districts was approved by the Village Board on November 4, 2025. The next step in this process is to map the proposed zoning districts.
- A mapping strategy was developed to define clear district boundaries based on factors such as location, infrastructure, and accessibility.

Prior Legislative Actions

The Zoning Board of Appeals reviewed the Zoning Map Amendment on November 12, 2025, and voted unanimously (5-0) to recommend approval, subject to the removal of the properties identified as Map IDs 6, 8, 45, 46, 47, 48, and 49 on the Proposed Main Street Zoning District Map.

Action Required/Recommendation

Review and recommend to the Village Board for passage.

Attachments

Staff Report to ZBA – 11/12/2025

Legal Notice

Main Street– Existing Zoning Map

Main Street– Proposed Map Amendment

Public Hearing Presentation

Zoning Board of Appeals Meeting of November 12, 2025

Application No. ZBA 2025-022

Applicant: Village of Roscoe

Requested Action: A zoning map amendment to change the zoning of the subject properties from their existing district to MS-C and MS-E

Description: The request includes amending the existing zoning of 54 properties: 43 properties would be rezoned to MS-C, Main Street -Core and 11 properties would be rezoned to MS-E, Main Street Edge. A corresponding text amendment is currently under review, which will establish standards to guide future development and redevelopment within these districts.

The proposed new zoning districts are:

- **MS-C, Main Street Core District:** Focused on creating a vibrant, mixed-use environment that encourages pedestrian activity, commerce, and community gathering.
- **MS-E, Main Street Edge District:** Serves as a transition zone between the high-density core and surrounding residential neighborhoods, offering a mix of housing types and small-scale commercial uses.

The proposed zoning and text amendments are designed to align with and advance the vision and goals outlined in the Main Street District Roscoe Blueprint. The Blueprint identified that current zoning policies are misaligned with the community's development goals and recommended updates to support mixed-use development and a more compact, walkable pattern. The guidelines address key elements such as building height, massing, façade treatment, and streetscape design, with the intent of shaping a vibrant, pedestrian-friendly downtown.

MS-C District (Main Street Core)

The MS-C district encourages higher-density, multi-story development combining residential, commercial, and office uses. Buildings can reach up to 60 feet, supporting a lively streetscape without overwhelming surrounding areas. The district prioritizes pedestrian and bicycle accessibility, including wide sidewalks, bike lanes, and public amenities. Ground floors are required to be commercially active to foster street-level engagement. Architectural standards emphasize a cohesive and visually appealing mix of historic and modern design elements. Parking is strategically located in shared, on-street, or structured facilities to minimize surface lots and enhance urban character.

MS-E District (Main Street Edge)

The MS-E district promotes medium-density, mixed-use development with a slightly stronger residential focus than MS-C. Buildings are generally limited to 40 feet, maintaining a human-scale environment. Setbacks and buffer zones provide space for landscaping and green areas, easing the transition between the urban core and quieter neighborhoods. Streets are designed to support moderate traffic while remaining pedestrian- and bicycle-friendly, with on-street and shared parking primarily located behind buildings. Ground-floor commercial spaces accommodate small local businesses at a smaller scale than MS-C, enhancing walkability while preserving the residential character. The district also includes community-oriented spaces such as parks and playgrounds to foster family-friendly environments.

The Main Street Zoning District standards are shown in the table below:

	District Standards	
	MS-C Main Street -Core	MS-E Main Street -Edge
Lot Size	None	None
Lot Width	None	None
Lot Depth	None	None
Front Setback	None ⁽³⁾	5 ft ⁽³⁾
Side Setback	None ⁽²⁾	0 ft
Rear Setback	None	15 ft
Max Height	4 stories ⁽⁴⁾	3 stories
Max Lot Coverage	80%	75%

- (2) Yards adjacent to R districts must maintain a minimum side yard setback of at least 10 feet from the property line.
- (3) Principal buildings shall have a **maximum** setback of 15 feet.
- (4) Buildings within the MS-C district are required to be a minimum of 2 stories in height. 4-story buildings within this district are also required to have a step-down to 2 or 3 stories in height at the street level.

Staff Review: The proposed zoning changes for the Main Street Districts represent a strategic approach to urban growth that will directly benefit property owners while supporting the long-term economic and social vitality of the area. By integrating residential, commercial, and public spaces, the new zoning districts will foster a dynamic, mixed-use environment that promotes economic growth and attracts investment. The introduction of higher-density development in areas with existing infrastructure will reduce urban sprawl, make efficient use of land and preserving open spaces for future generations. Additionally, pedestrian-friendly infrastructure, including wide sidewalks and bike lanes, will not only improve safety and accessibility but also increase foot traffic, benefiting ground-floor commercial spaces and encouraging local business success. This vibrant, walkable environment will foster community interaction, providing a network of spaces for residents, businesses, and visitors to connect. With a focus on diverse housing types, the zoning change will create more affordable housing options, addressing the growing demand for housing while ensuring that development remains well-scaled to its surroundings. These changes offer flexibility and open development opportunities that are currently limited by existing zoning, allowing property owners the option to explore new commercial and residential possibilities.

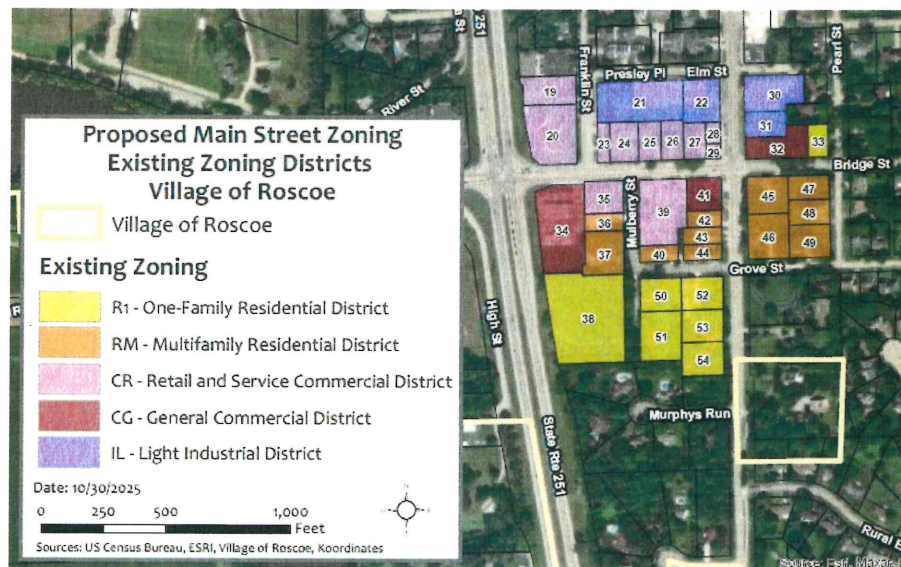
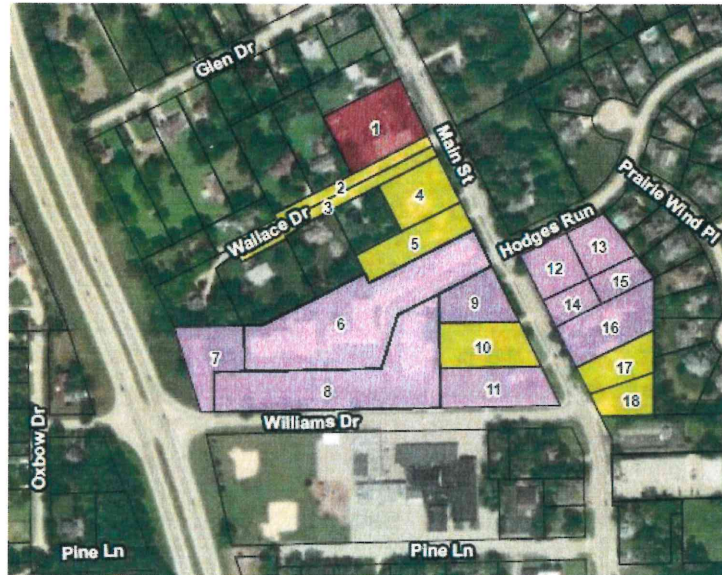
Phasing Plan

The Main Street District will be developed in phases, beginning with zoning the two ends of Main Street at the Williams Drive and Bridge Street areas. This phased approach allows growth to be managed in a controlled and sustainable manner while remaining responsive to market demands and community priorities over time. Starting at the ends establishes clear boundaries for the MS-C and MS-E districts and facilitates gradual integration with surrounding neighborhoods. These locations are ideal for initial development due to existing infrastructure, accessibility to Highway 251, and their role as transition zones between the higher-density urban core and surrounding residential areas. Early focus on these areas also encourages community engagement to help shape the long-term vision of the district. Phase 1 zoning actions will apply MS-C regulations to areas with higher business activity, supporting mixed-use, higher-density development, while MS-E zoning will guide

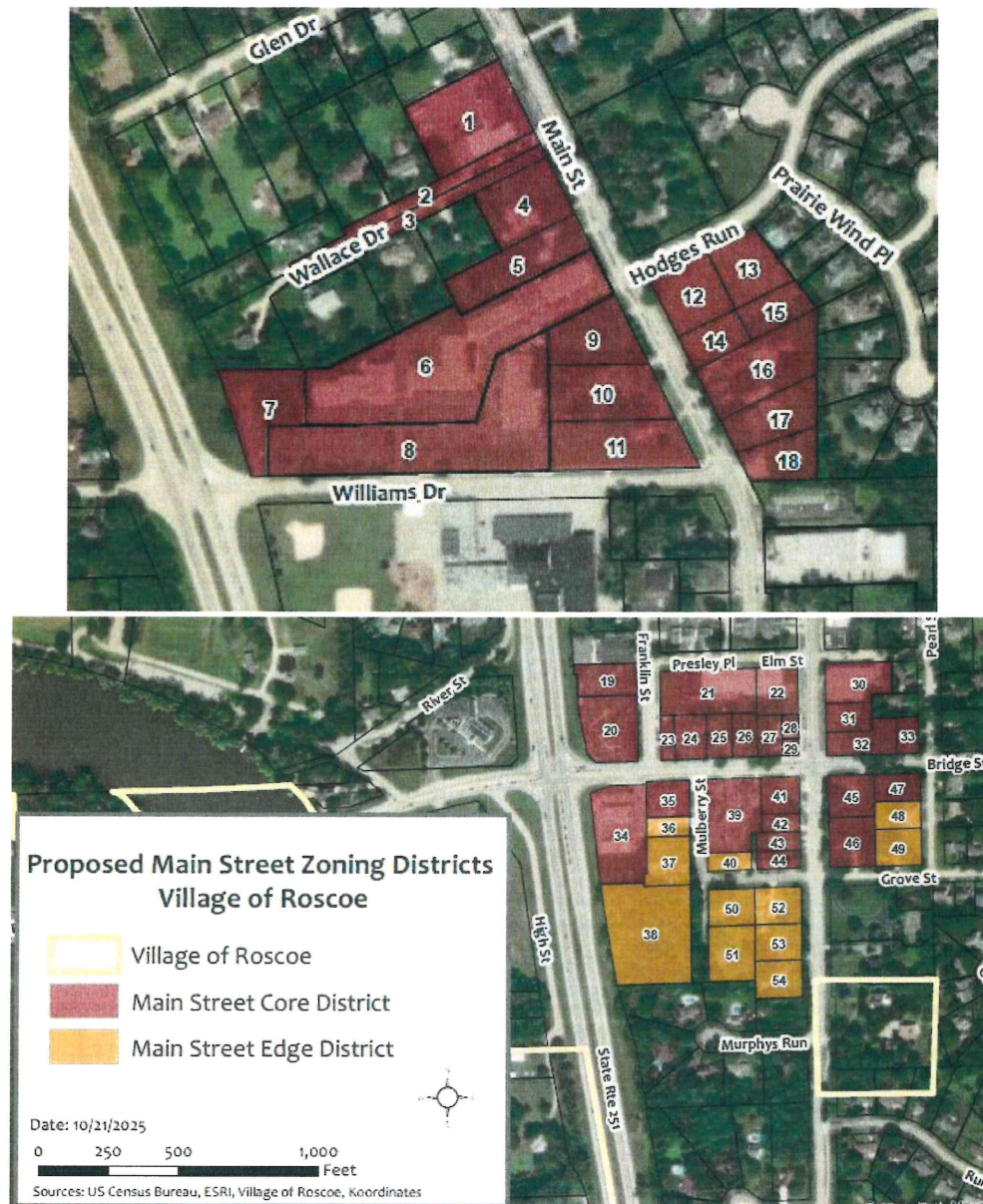
slightly lower-density residential and light commercial uses, creating a buffer between the core and adjacent neighborhoods.

A notice was mailed to all property owners about the zoning map amendments, and frequently asked questions have been created and added to the project website for public reference. Attached are maps depicting existing zoning and the proposed zoning.

Existing Zoning Map– Main Street Strategy Area



Proposed Zoning Map Amendment – Main Street Strategy Area



Zoning Map Amendment Procedure: A zoning map amendment (rezoning) is a change to the zoning district on the zoning map. Section 15-779, Map Amendments and Text Amendments, outlines the procedures for zoning map amendments. The ZBA must hold a public hearing for each proposed amendment. Within 45 days following the public hearing, the ZBA must make a specific finding as to whether the change is consistent with the purpose and intent of the zoning ordinance and the Village's comprehensive plan. The concurring vote of four members of the ZBA is necessary to recommend the map amendment to the Village Board.

Required Findings by the Zoning Board of Appeals:

Staff has provided suggested findings for use by the ZBA.

The Zoning Board of Appeals finds that the proposed zoning map amendments are consistent with the purpose and intent of the zoning ordinance and the Village's comprehensive plan, as it aligns with key goals and objectives for growth and development. The mapping of new Main Street Zoning Districts promotes development in a planned and coordinated manner, locating in areas efficiently served by existing and planned public water and sanitary sewer infrastructure. The proposal also contributes to the beautification and redevelopment of the downtown, encourages the preservation and restoration of historic buildings, and aligns with design guidelines intended to maintain architectural character and prevent monotony.

Staff Recommendation: Staff recommends **approval** of the requested zoning map amendments, including the recommended findings of fact.

ORDINANCE NO. 2025-24
AN ORDINANCE APPROVING ZONING MAP AMENDMENTS FOR 47 PARCELS
FROM CURRENT ZONING CLASSIFICATIONS TO EITHER MAIN STREET CORE
DISTRICT (MS-C) OR MAIN STREET EDGE DISTRICT (MS-E)

WHEREAS, the Village of Roscoe, Illinois (“Village”) has adopted a Zoning Code; and

WHEREAS, the Village has initiated a zoning map amendment for the list of properties attached hereto as Exhibit A and as depicted on Exhibit B (all properties collectively referred to herein as the “Property”) changing each Property from its current zoning classification to either MS-C or MS-E as identified on the attached Exhibits A & B; and

WHEREAS, the said application for zoning map amendment was considered by the Village Zoning Board of Appeals (“ZBA”) at a duly noticed public hearing conducted on November 12, 2025; and

WHEREAS, the ZBA gave a positive recommendation with regards to said application.

WHEREAS, the Committee of the Whole considered the zoning map amendments for the Property and recommended approval.

NOW THEREFORE, be it ordained by the President and Board of Trustees of the Village of Roscoe, Illinois as follows:

1. The above recitals are incorporated herein and made a part hereof.
2. That the requested zoning map amendment to re-zone the Property identified on Exhibit A and shown on Exhibit B to the zoning districts as specified in said Exhibit A attached hereto and incorporated herein, is hereby granted.
3. Except as amended in this Ordinance, all other provisions and terms of Village Code of Ordinances shall remain in full force and effect as previously enacted except that those ordinances, or parts thereof, in conflict herewith are hereby repealed to the extent of such conflict.
4. This Ordinance shall be in full force and effect after its approval, passage and publication in pamphlet form as required by law.

PASSED UPON MOTION BY _____

SECONDED BY _____

BY ROLL CALL VOTE THIS _____ DAY OF _____, 2025

AS FOLLOWS:

VOTING “AYE”: _____

VOTING “NAY”: _____

ABSENT, ABSTAIN, OTHER _____

APPROVED _____, 2025

ATTEST:

CLERK

PRESIDENT

EXHIBIT A

Map Amendment rezoning 47 properties to newly adopted districts: **MS-C Main Street -Core or MS-E Main Street-Edge** as listed below:

1 Parcel Number 04-33-176-016 Commonly known as 11212 Main Street from CG General Commercial District. to MS-C Main Street Core District

2 Parcel Number 04-33-176-017 Commonly known as n/a Main Street from R1 One-Family Residential District to MS-C Main Street Core District

3 Parcel Number 04-33-177-001 Commonly known as n/a Main Street from R1 One-Family Residential District to MS-C Main Street Core District

4 Parcel Number 04-33-177-006 Commonly known as 11172 Main Street from R1 One-Family Residential District to MS-C Main Street Core District

5 Parcel Number 04-33-177-007 Commonly known as 11162 Main Street from R1 One-Family Residential District to MS-C Main Street Core District

6 Removed

7 Parcel Number 04-33-177-017 Commonly known as 5290 Williams Drive from CR Retail and Service Commercial District to MS-C Main Street Core District

8 Removed

9 Parcel Number 04-33-177-013 Commonly known as 11114 Main Street from CR Retail and Service Commercial District to MS-C Main Street Core District

10 Parcel Number 04-33-177-014 Commonly known as 11094 Main Street from R1 One-Family Residential District to MS-C Main Street Core District

11 Parcel Number 04-33-177-015 Commonly known as 11076 Main Street from CR Retail and Service Commercial District to MS-C Main Street Core District

12 Parcel Number 04-33-180-001 Commonly known as 5473 Hodges Run from CR Retail and Service Commercial District to MS-C Main Street Core District

13 Parcel Number 04-33-180-002 Commonly known as 5487 Hodges Run from CR Retail and Service Commercial District to MS-C Main Street Core District

14 Parcel Number 04-33-180-003 Commonly known as 5459 Hodges Run from CR Retail and Service Commercial District to MS-C Main Street Core District

15 Parcel Number 04-33-251-009 Commonly known as 5501 Hodges Run from CR Retail and Service Commercial District to MS-C Main Street Core District

- 16 Parcel Number 04-33-251-002 Commonly known as 11087 Main Street from CR Retail and Service Commercial District to MS-C Main Street Core District
- 17 Parcel Number 04-33-251-003 Commonly known as 11073 Main Street from R1 One-Family Residential District to MS-C Main Street Core District
- 18 Parcel Number 04-33-251-004 Commonly known as 11059 Main Street from R1 One-Family Residential District to MS-C Main Street Core District
- 19 Parcel Number 04-33-381-010 Commonly known as 6556 Franklin Street from CR Retail and Service Commercial District to MS-C Main Street Core District
- 20 Parcel Number 04-33-381-009 Commonly known as 5360 Bridge Street from CR Retail and Service Commercial District to MS-C Main Street Core District
- 21 Parcel Number 04-33-382-001 Commonly known as 10544 Main Street from IL Light Industrial District to MS-C Main Street Core District
- 22 Parcel Number 04-33-382-002 Commonly known as 10544 Main Street from IL Light Industrial District to MS-C Main Street Core District
- 23 Parcel Number 04-33-382-003 Commonly known as 5408 Bridge Street from CR Retail and Service Commercial District to MS-C Main Street Core District
- 24 Parcel Number 04-33-382-004 Commonly known as 5412 Bridge Street from CR Retail and Service Commercial District to MS-C Main Street Core District
- 25 Parcel Number 04-33-382-010 Commonly known as 5440 Bridge Street from CR Retail and Service Commercial District to MS-C Main Street Core District
- 26 Parcel Number 04-33-382-011 Commonly known as 5454 Bridge Street from CR Retail and Service Commercial District to MS-C Main Street Core District
- 27 Parcel Number 04-33-382-007 Commonly known as 5466 Bridge Street from CR Retail and Service Commercial District to MS-C Main Street Core District
- 28 Parcel Number 04-33-382-008 Commonly known as 10534 Main Street from CR Retail and Service Commercial District to MS-C Main Street Core District
- 29 Parcel Number 04-33-382-009 Commonly known as 10514 Main Street from CR Retail and Service Commercial District to MS-C Main Street Core District
- 30 Parcel Number 04-33-455-009 Commonly known as 10567 Main Street from IL Light Industrial District to MS-C Main Street Core District
- 31 Parcel Number 04-33-455-003 Commonly known as 10531 Main Street from IL Light Industrial District to MS-C Main Street Core District

- 32 Parcel Number 04-33-455-007 Commonly known as 10517 Main Street from CG General Commercial District to MS-C Main Street Core District
- 33 Parcel Number 04-33-455-008 Commonly known as 5560 Bridge Street from R1 One-Family Residential District to MS-C Main Street Core District
- 34 Parcel Number 08-04-127-012 Commonly known as 5365 Bridge Street from CG General Commercial District to MS-C Main Street Core District
- 35 Parcel Number 08-04-127-006 Commonly known as 5411 Bridge Street from CR Retail and Service Commercial District to MS-C Main Street Core District
- 36 Parcel Number 08-04-127-011 Commonly known as 10458 Mulberry Street from RM Multifamily Residential District to MS-E Main Street Edge District
- 37 Parcel Number 08-04-127-008 Commonly known as 10432 Mulberry Street from RM Multifamily Residential District to MS-E Main Street Edge District
- 38 Parcel Number 08-04-127-007 Commonly known as n/a Grove Street from R1 One-Family Residential District to MS-E Main Street Edge District
- 39 Parcel Number 08-04-128-010 Commonly known as 5467-5441 Bridge Street from CR Retail and Service Commercial District to MS-C Main Street Core District
- 40 Parcel Number 08-04-128-008 Commonly known as 5460 Grove Street from RM Multifamily Residential District to MS-E Main Street Edge District
- 41 Parcel Number 08-04-128-004 Commonly known as 10458 Main Street from CG General Commercial District to MS-C Main Street Core District
- 42 Parcel Number 08-04-128-005 Commonly known as 10460 Main Street from RM Multifamily Residential District to MS-C Main Street Core District
- 43 Parcel Number 08-04-128-006 Commonly known as 10440 Main Street from RM Multifamily Residential District to MS-C Main Street Core District
- 44 Parcel Number 08-04-128-009 Commonly known as 5488 Grove Street from RM Multifamily Residential District to MS-C Main Street Core District
- 45 Removed**
- 46 Removed**
- 47 Removed**
- 48 Removed**
- 49 Removed**

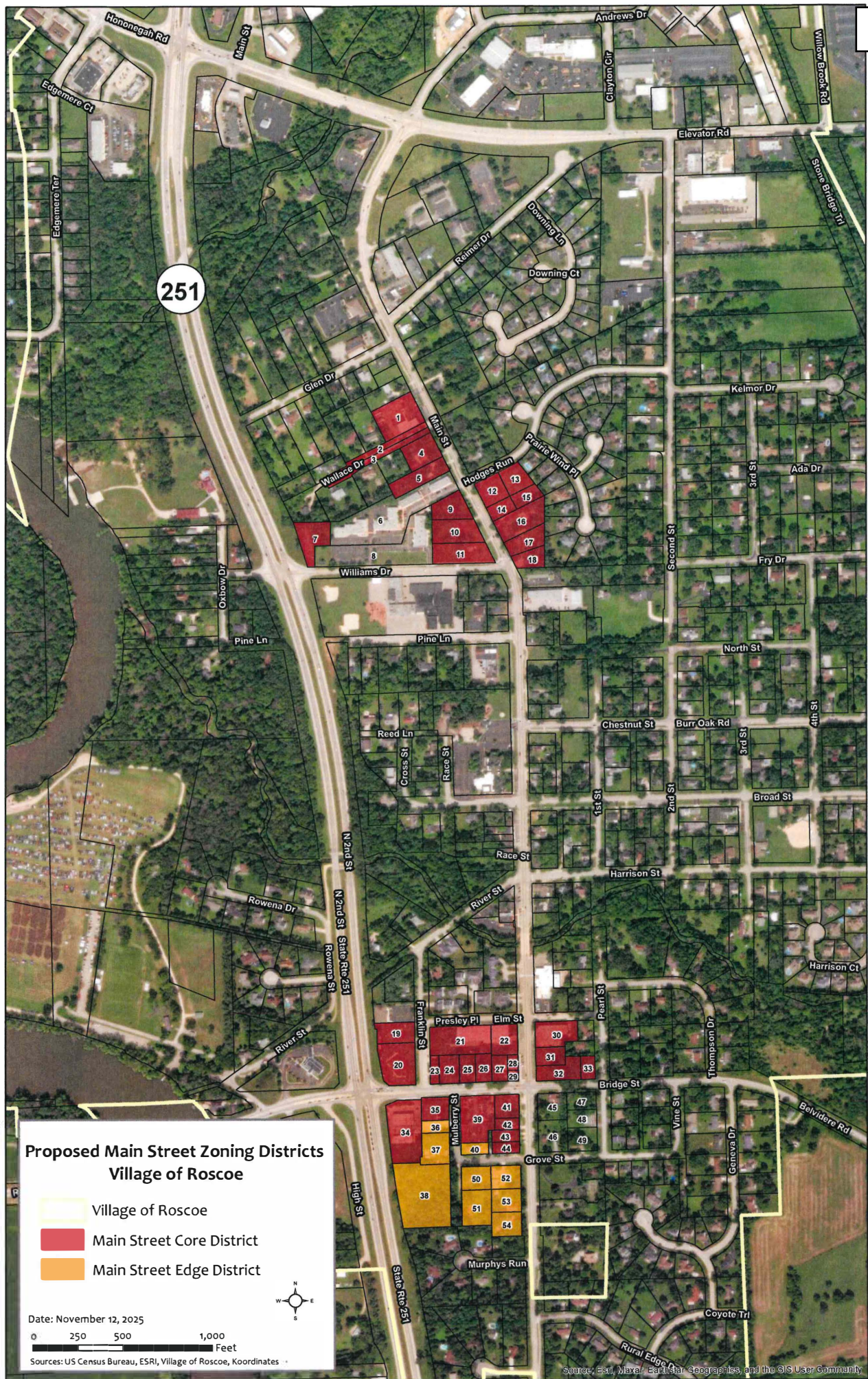
50 Parcel Number 08-04-129-001 Commonly known as 5453 Grove Street from R1 One-Family Residential District to MS-E Main Street Edge District

51 Parcel Number 08-04-129-002 Commonly known as 10373 Mulberry Street from R1 One-Family Residential District to MS-E Main Street Edge District

52 Parcel Number 08-04-129-008 Commonly known as n/a Main Street from R1 One-Family Residential District to MS-E Main Street Edge District

53 Parcel Number 08-04-129-009 Commonly known as 10374 Main Street from R1 One-Family Residential District to MS-E Main Street Edge District

54 Parcel Number 08-04-129-004 Commonly known as 10360 Main Street from R1 One-Family Residential District to MS-E Main Street Edge District



Zoning Board of Appeals Meeting of November 12, 2025

Application No. ZBA 2025-022

Applicant: Village of Roscoe

Requested Action: A zoning map amendment to change the zoning of the subject properties from their existing district to MS-C and MS-E

Description: The request includes amending the existing zoning of 54 properties: 43 properties would be rezoned to MS-C, Main Street -Core and 11 properties would be rezoned to MS-E, Main Street Edge. A corresponding text amendment is currently under review, which will establish standards to guide future development and redevelopment within these districts.

The proposed new zoning districts are:

- **MS-C, Main Street Core District:** Focused on creating a vibrant, mixed-use environment that encourages pedestrian activity, commerce, and community gathering.
- **MS-E, Main Street Edge District:** Serves as a transition zone between the high-density core and surrounding residential neighborhoods, offering a mix of housing types and small-scale commercial uses.

The proposed zoning and text amendments are designed to align with and advance the vision and goals outlined in the Main Street District Roscoe Blueprint. The Blueprint identified that current zoning policies are misaligned with the community's development goals and recommended updates to support mixed-use development and a more compact, walkable pattern. The guidelines address key elements such as building height, massing, façade treatment, and streetscape design, with the intent of shaping a vibrant, pedestrian-friendly downtown.

MS-C District (Main Street Core)

The MS-C district encourages higher-density, multi-story development combining residential, commercial, and office uses. Buildings can reach up to 60 feet, supporting a lively streetscape without overwhelming surrounding areas. The district prioritizes pedestrian and bicycle accessibility, including wide sidewalks, bike lanes, and public amenities. Ground floors are required to be commercially active to foster street-level engagement. Architectural standards emphasize a cohesive and visually appealing mix of historic and modern design elements. Parking is strategically located in shared, on-street, or structured facilities to minimize surface lots and enhance urban character.

MS-E District (Main Street Edge)

The MS-E district promotes medium-density, mixed-use development with a slightly stronger residential focus than MS-C. Buildings are generally limited to 40 feet, maintaining a human-scale environment. Setbacks and buffer zones provide space for landscaping and green areas, easing the transition between the urban core and quieter neighborhoods. Streets are designed to support moderate traffic while remaining pedestrian- and bicycle-friendly, with on-street and shared parking primarily located behind buildings. Ground-floor commercial spaces accommodate small local businesses at a smaller scale than MS-C, enhancing walkability while preserving the residential character. The district also includes community-oriented spaces such as parks and playgrounds to foster family-friendly environments.

The Main Street Zoning District standards are shown in the table below:

	District Standards	
	MS-C Main Street -Core	MS-E Main Street -Edge
Lot Size	None	None
Lot Width	None	None
Lot Depth	None	None
Front Setback	None ⁽³⁾	5 ft ⁽³⁾
Side Setback	None ⁽²⁾	0 ft
Rear Setback	None	15 ft
Max Height	4 stories ⁽⁴⁾	3 stories
Max Lot Coverage	80%	75%

- (2) Yards adjacent to R districts must maintain a minimum side yard setback of at least 10 feet from the property line.
- (3) Principal buildings shall have a **maximum** setback of 15 feet.
- (4) Buildings within the MS-C district are required to be a minimum of 2 stories in height. 4-story buildings within this district are also required to have a step-down to 2 or 3 stories in height at the street level.

Staff Review: The proposed zoning changes for the Main Street Districts represent a strategic approach to urban growth that will directly benefit property owners while supporting the long-term economic and social vitality of the area. By integrating residential, commercial, and public spaces, the new zoning districts will foster a dynamic, mixed-use environment that promotes economic growth and attracts investment. The introduction of higher-density development in areas with existing infrastructure will reduce urban sprawl, make efficient use of land and preserving open spaces for future generations. Additionally, pedestrian-friendly infrastructure, including wide sidewalks and bike lanes, will not only improve safety and accessibility but also increase foot traffic, benefiting ground-floor commercial spaces and encouraging local business success. This vibrant, walkable environment will foster community interaction, providing a network of spaces for residents, businesses, and visitors to connect. With a focus on diverse housing types, the zoning change will create more affordable housing options, addressing the growing demand for housing while ensuring that development remains well-scaled to its surroundings. These changes offer flexibility and open development opportunities that are currently limited by existing zoning, allowing property owners the option to explore new commercial and residential possibilities.

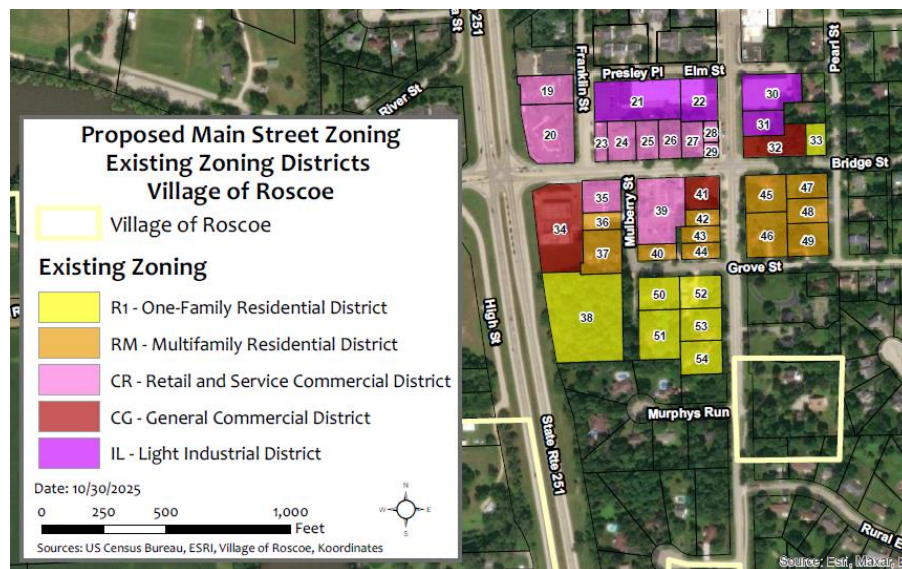
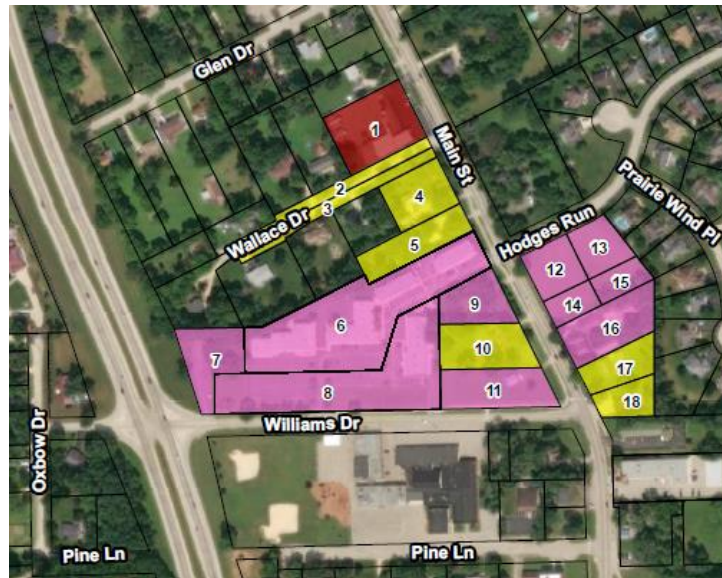
Phasing Plan

The Main Street District will be developed in phases, beginning with zoning the two ends of Main Street at the Williams Drive and Bridge Street areas. This phased approach allows growth to be managed in a controlled and sustainable manner while remaining responsive to market demands and community priorities over time. Starting at the ends establishes clear boundaries for the MS-C and MS-E districts and facilitates gradual integration with surrounding neighborhoods. These locations are ideal for initial development due to existing infrastructure, accessibility to Highway 251, and their role as transition zones between the higher-density urban core and surrounding residential areas. Early focus on these areas also encourages community engagement to help shape the long-term vision of the district. Phase 1 zoning actions will apply MS-C regulations to areas with higher business activity, supporting mixed-use, higher-density development, while MS-E zoning will guide

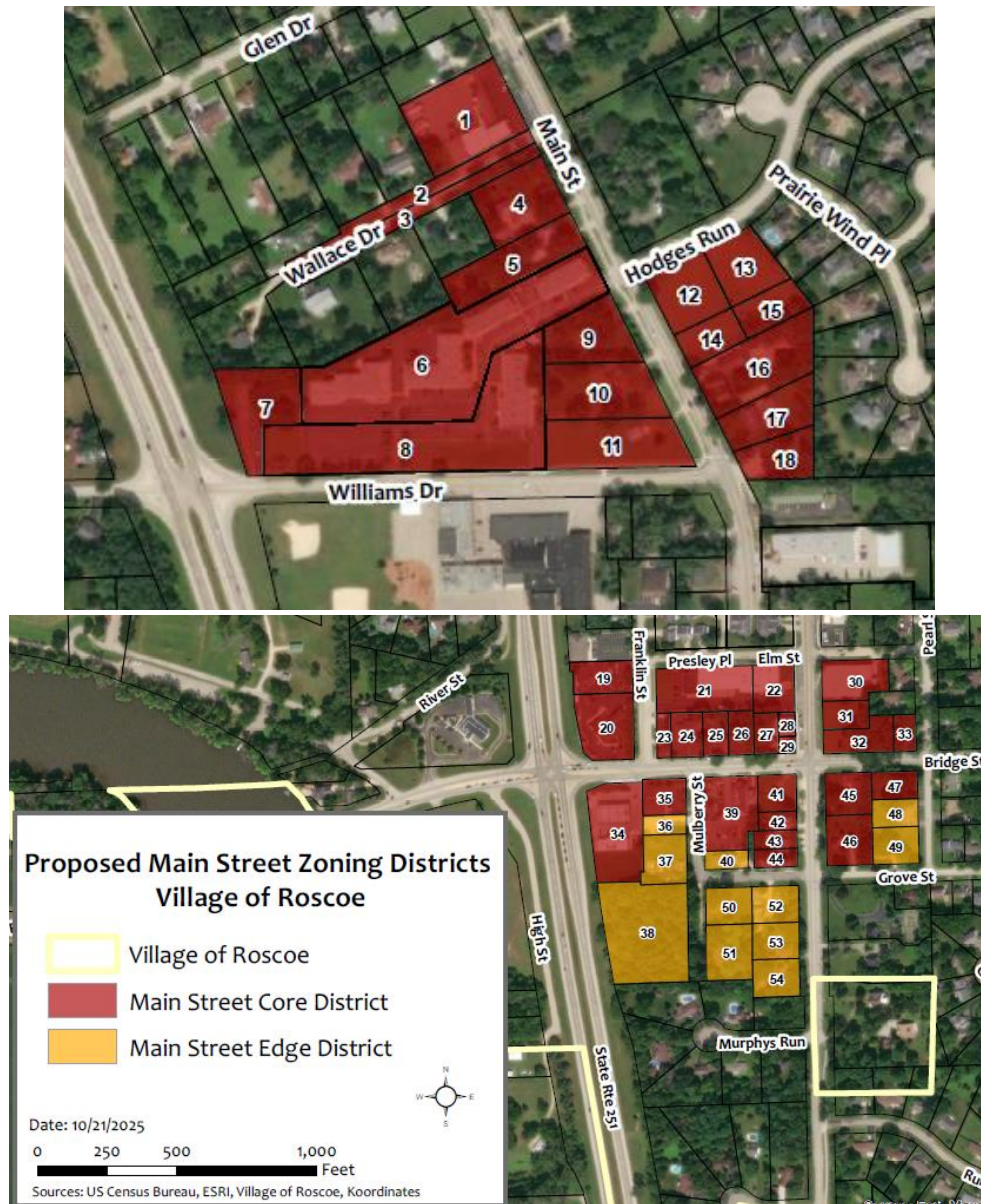
slightly lower-density residential and light commercial uses, creating a buffer between the core and adjacent neighborhoods.

A notice was mailed to all property owners about the zoning map amendments, and frequently asked questions have been created and added to the project website for public reference. Attached are maps depicting existing zoning and the proposed zoning.

Existing Zoning Map– Main Street Strategy Area



Proposed Zoning Map Amendment – Main Street Strategy Area



Zoning Map Amendment Procedure: A zoning map amendment (rezoning) is a change to the zoning district on the zoning map. Section 15-779, Map Amendments and Text Amendments, outlines the procedures for zoning map amendments. The ZBA must hold a public hearing for each proposed amendment. Within 45 days following the public hearing, the ZBA must make a specific finding as to whether the change is consistent with the purpose and intent of the zoning ordinance and the Village’s comprehensive plan. The concurring vote of four members of the ZBA is necessary to recommend the map amendment to the Village Board.

Required Findings by the Zoning Board of Appeals:

Staff has provided suggested findings for use by the ZBA.

The Zoning Board of Appeals finds that the proposed zoning map amendments are consistent with the purpose and intent of the zoning ordinance and the Village's comprehensive plan, as it aligns with key goals and objectives for growth and development. The mapping of new Main Street Zoning Districts promotes development in a planned and coordinated manner, locating in areas efficiently served by existing and planned public water and sanitary sewer infrastructure. The proposal also contributes to the beautification and redevelopment of the downtown, encourages the preservation and restoration of historic buildings, and aligns with design guidelines intended to maintain architectural character and prevent monotony.

Staff Recommendation: Staff recommends **approval** of the requested zoning map amendments, including the recommended findings of fact.

VILLAGE OF ROSCOE

AGENDA ITEM - STAFF REPORT



VILLAGE OF
ROSCOE

Item # 21.

Agenda Item: **Discussion and Recommendation for a Map Amendment** rezoning 54 properties to newly adopted districts: **MS-C Main Street -Core or MS-E Main Street-Edge**

Date: 11/13/2025

Meeting: COTW 11/18/2025

Prepared by: Hilary Rottamann

Department
:
Zoning

Overview/Background Information

The Village has presented the Zoning Board of Appeals with a Proposed Zoning Map Amendment establishing the Main Street Zoning Districts. The attached Ordinance would amend the Official Zoning Map to reflect these changes, specifically mapping the Main Street Core and Main Street Edge zoning districts.

Key Issues

- The Main Street District Roscoe Blueprint was adopted by the Village Board to establish a vision for downtown development and redevelopment. The Blueprint recommended zoning policy changes to help implement this vision.
- A text amendment establishing new permitted uses and development standards for the districts was approved by the Village Board on November 4, 2025. The next step in this process is to map the proposed zoning districts.
- A mapping strategy was developed to define clear district boundaries based on factors such as location, infrastructure, and accessibility.

Prior Legislative Actions

The Zoning Board of Appeals reviewed the Zoning Map Amendment on November 12, 2025, and voted unanimously (5-0) to recommend approval, subject to the removal of the properties identified as Map IDs 6, 8, 45, 46, 47, 48, and 49 on the Proposed Main Street Zoning District Map.

Action Required/Recommendation

Review and recommend to the Village Board for passage.

Attachments

Staff Report to ZBA – 11/12/2025

Legal Notice

Main Street– Existing Zoning Map

Main Street– Proposed Map Amendment

Public Hearing Presentation

VILLAGE OF ROSCOE

AGENDA ITEM - STAFF REPORT



VILLAGE OF
ROSCOE

Item # 22.

Agenda Item: Trap Basins Cleaning

Date: 12/02/2025

Meeting: Village Board of Trustees

Prepared by: Troy Taylor

Department: Public Works

Overview/Background Information

This agenda request is for approval to authorize Safety-Kleen to perform cleaning and maintenance of the Village's trap basins at the Public Works Building

The Village's trap basins require periodic cleaning to maintain proper function and prevent blockages. Safety-Kleen has provided this service reliably in the past and is able to complete the work.

Staff have received two quotes; both are out-of-town companies since the local companies cannot pump traps that have oil residue from our trucks. This oil comes from when we wash our trucks or if there is a hydraulic failure on our equipment. One quote was from Safety-Kleen who serviced our traps last time and Crystal Clean. Safety-Kleen was the cheaper quote with their price per gallon at \$1.51 liquid with up to 30% solids (rocks/sand) collected. Crystal Clean was \$1.86 per gallon liquid and \$5.68 per gallon of solids.

Key Issues

- Safety-Kleen is permitted to pump out basins with oil residue in them.
- Needs to be done for proper function and not back up the drainage system in the building.
- Last serviced in 2023/Try to pump out every two years.

Fiscal Note/Budget Impact

This service was budgeted for in the 2025 budget.

Prior Legislative Actions

First Hearing at the Village Board of Trustees

Action Required/Recommendation

Staff is asking the Village Board of Trustees to suspend the rules and have a final approval at the Village Board meeting so this service can get scheduled and finished before the end of 2025

Attachments

Safety-Kleen Quote



Attention: Village of Roscoe

Safety-Kleen supports more than 330,000 businesses across North America by recycling their used oil, industrial waste, and delivering environmentally friendly cleaning products and services. Customers choose Safety-Kleen because of our personal service, extensive liability protection and focus on sustainable solutions. Our goal is to provide customers like you with the best solutions while keeping your company in balance with the environment.

DESCRIPTION	PRICE PER G	EST QUANTITY	SUBTOTAL
VAC	\$1.51	700	\$1,057.00
Truck Stop Fee	-	-	\$670.68
E Manifest Fee	\$27 per	-	\$27.00
Recovery Fee	16.80%	-	\$294.79
			\$2,049.47

Materials subject to additional charges if the waste does not conform to the part number specification. Supplemental billing will be based on the actual materials packaged for disposal. Fees adjusted according to total billed amount.

Thank you,

Gage Windau

Account Manager

224.483.2888

gage.windau@safety-kleen.com

VILLAGE OF ROSCOE

AGENDA ITEM - STAFF REPORT



VILLAGE OF
ROSCOE

Item # 23.

Agenda Item: Attendance of NILEEA Meeting & Training

Date: 12/02/2025

Meeting: Board

Prepared by: Chief Sam Hawley

Department: Police Department

Overview/Background Information

The Northwest Illinois Law Enforcement Executives Association (NILEEA) includes member Police Chiefs from the northwestern Illinois area, spanning from Jo Davies County to Boone County, and south to Whiteside County. The association meets monthly to train on and discuss current topics and issues facing police administrators.

Key Issues

Each year NILEEA hosts a winter retreat held at the DeSoto House in Galena, IL. The retreat is designed to provide an extended period of time for training as the typical monthly meetings only last a short time. This year's topic is **Solutions for Problematic Employees**. All training has been certified by the Illinois Training & Standards Board, and counts toward continuing education credits for Chiefs, which is an annual mandation from the State. The winter retreat is scheduled for January 19th, 2026 – January 20th, 2026.

Fiscal Note/Budget Impact

Funds in the amount of \$218.00 (plus any applicable taxes), to be applied to the cost for an overnight hotel stay at the DeSoto House, regarding the NILEEA winter retreat & training.

Prior Legislative Actions

N/A

Action Required/Recommendation

Resolution requesting a waiving of rules and Board vote for approval of funds in the amount of \$218.00 (plus any applicable taxes), and overnight stay at the DeSoto House, regarding the NILEEA winter retreat & training.

Attachments

NILEEA January 19-20 Meeting - Training Packet



NORTHWEST ILLINOIS LAW ENFORCEMENT
EXECUTIVES' ASSOCIATION
MEETING

DATE: Sunday, January 19, 2025

TIME: 5:00 pm

Location: Desoto House Hotel (Parker Room)
230 South Main Street
Galena, Illinois 61036

- I. Call Meeting to Order
President Chief Matt Hollinger
- II. Introduction of Guests
- III. Old Business
 - 1. Approval of November 6, 2024, Minutes
 - 2. Approval of Treasurer's Report
 - 3. Update from Other Organizations
 - 4. Update on Training
 - 5. Correspondence

IV. New Business

1. Program – None

Training on January 20, 2025

0800 Ballroom

Presenter: Dr. Michael Schlosser

Agency-Driven Wellness: Leadership
Strategies for Police Officer Health and
Resilience

2. Next Meeting – Wednesday, March 12, 2025

TBD

3. Adjournment



**NORTHWEST ILLINOIS LAW ENFORCEMENT
EXECUTIVES' ASSOCIATION
November 6, 2024
Rockford, Illinois**

The November 6, 2024, meeting of the Northwest Illinois Law Enforcement Executives Association was held at Stewart Centre West 2900 West Pearl City Road, Freeport, Illinois presided by Stephenson County Sherrif Steven Stovall. The Legislative Luncheon was hosted by Representatives John Cabello and Tony McCombie.

CALL TO ORDER:

President Stovall called the meeting to order at 11:20 a.m.

INTRODUCTION OF GUESTS: ILETSB Investigator Jan Noble introduced Deputy Directory Anthony Cobb, Director Jeff Schelling of MTU2 introduced MTU1 Director Jeff Ragan, and Course Auditor Christina Whisenand.

OLD BUSINESS: - No discussion.

APPROVAL OF MINUTES:

Rockford Chief Redd made the motion to approve minutes of the September 11, 2024, meeting, seconded by Belvidere Deputy Chief Smaha. Motion carried.

TREASURER'S REPORT:

Secretary/Treasurer – Winnebago Chief Jeff White provided the Treasurer's report dated November 6, 2024. The First National Bank Account Balance totaled: \$ 12,722.04 (Checking balance \$8,933.09 and CD \$3,788.95). Rockford Chief Redd made the motion approve the Treasurer's report, seconded by Rockford Police Department Business Mangager John Pozzi. Motion carried.

UPDATE FROM OTHER ORGANIZATIONS:

Investigator Jan Noble of ILETSB provided an update on two upcoming grants: FY 2025 Recruitment & Retention, and Camera Grants again reminded everyone that by January 1, 2025, all officers must have body worn cameras.

UPDATE ON TRAINING:

Jeff Schelling, Executive Director Mobil Training Unit #2, provided information on training opportunities. Mr. Schelling extended appreciation to the legislators who attended the open house on September 27, 2024. School of Staff and Command begins February 10, 2025.

Jerry Whitmore, Region Director of the Illinois Law Enforcement Alarm System, briefly mentioned the March 30 – April 1 Conference. Also, contact him with questions regarding the Taser Grant.

CORRESPONDENCE: None reported.

NEW BUSINESS:

1. Nominations/Appointment of 2nd Director: Sterling Chief Chavira, seconded by Jo Daviess County Sheriff Turner to nominate Cherry Valley Chief Stockburger. Motion carried.
2. Legislative Updates: Representatives John Cabello read Resolution #237 honoring former Senator Stewart 10 years serving the state and his commitment to the community and law enforcement. He spoke about the election outcome also took questions from the attendees. Representative Tony McCombie expressed her thanks to everyone, she also briefly noted a few of the upcoming legislative concerns, and specifically noted fentanyl. Senator Andrew Chesney, Representative Joe Soznowski spoke about a referendum regarding the immigration situation, all expressed their appreciation for the law enforcement members. Representative Jeff Keicher spoke about the Safer Communities, and the Safe-T Act concerns. Laura Pollatrini (Congressman LaHood) introduced herself and stated she could be contacted if any assistance is needed regarding legislative issues/concerns.

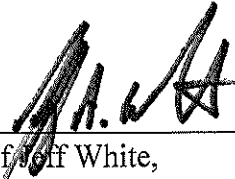
NEXT MEETING:

Wednesday, January 19, 2025 – Winter Retreat in Galena, Illinois.

ADJOURNMENT:

Rockford Chief Redd made the motion to adjourn, seconded by Jo Daviess County Sheriff Turner. The meeting was adjourned at 11:57 a.m.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "J. White", written over a horizontal line.

Chief Jeff White,
NILEEA Secretary/Treasurer

Prepared by
Kellie Symonds



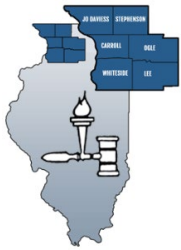
Northwest Law Enforcement Executives' Association



Treasurer's Report

January 19, 2025

Transactions	First National Bank of Winnebago Checking	Balance
	BALANCE	\$8,933.09
First National Bank of Winnebago CD		\$3788.95
Petty Cash on hand		\$ 0.00
	Total	\$12,722.04



Northwest Illinois Criminal Justice Commission

Item # 23.

Jeff Ragan, Regional Director
2308 E. Lincolnway, Suite E - Sterling, IL 61081
Phone: 815-288-6695- Fax: 815-288-6787- www.mtu1.com

Mobile Team Unit #1 is funded in partnership with the Illinois Law Enforcement Training & Standards Board

Agency-Driven Wellness: Leadership Strategies for Police Officer Health and Resilience

DATE: January 20, 2025

Registration Ends: January 20, 2025

TIME: 8:00 AM—12:00 PM 4 Hours

LOCATION: DeSoto House Hotel, 230 S. Main St. Galena, IL 61036

INSTRUCTOR: Dr. Micheal Schlosser

The first day of this class includes an SFST refresher

PURPOSE OF COURSE

The purpose of this course is to provide police administrators and law enforcement professionals with essential knowledge and practical skills to foster a culture of wellness within their agencies. This course addresses the importance of agency-driven wellness initiatives that integrate physical, cognitive, emotional, social, and ethical well-being, and highlights how wellness programs directly impact ethical decision-making, resilience, and effectiveness in the policing profession.

COURSE DESCRIPTION

This 4-hour course is designed to enhance the well-being of law enforcement personnel by promoting wellness practices that align with agency leadership and organizational culture. Topics include managing stress, ethical considerations, and practical wellness strategies tailored to the unique demands of law enforcement. A special focus is given to supporting police administrators in promoting a wellness-focused agency environment, equipping them with tools and strategies to sustain positive, long-term wellness initiatives within their departments.

GOALS/OBJECTIVES

- Understand Stress in Policing: Identify common stressors in law enforcement, including job demands and organizational pressures.
- Identify Stress-Related Concepts: Define role overload, role conflict, and role spillover, and explore their impact on officer well-being and agency effectiveness.
- Recognize Consequences of Poor Stress Management: Examine risks such as burnout, PTSD, and moral injury, and understand their broader impact on the agency.
- Promote Ethical Standards Through Wellness: Explore how a wellness-centered approach supports ethical behavior and decision-making in policing.
- Develop Personal and Agency Wellness Codes: Engage in exercises to establish a personal moral code and explore agency-level wellness principles.
- Apply Key Research Findings: Review research on common health challenges, suicide



risk, and coping strategies among law enforcement officers, and apply this knowledge to policy development.

- **Integrate Wellness Dimensions in Agency Culture:** Discuss the physical, emotional, cognitive, and social aspects of wellness and their role in building a resilient, high performing agency.
- **Empower Leaders to Promote Wellness:** Equip police administrators with the knowledge to implement and sustain wellness initiatives that support both individual officers and overall agency integrity.

Partial funding provided by Illinois Law Enforcement Training and Standards Board and MTU#1's request for certification of this course has been approved by the Illinois Law Enforcement Training and Standards Board

THIS IS NOT A PUBLIC MEETING

This course has been approved by ILETSB to meet the following mandates:

Crisis Intervention (1 hour)

Officer Wellness/Mental Health (3 Hours)

Agency-Driven Wellness: Leadership Strategies for Police Officer Health and Resilience
4 Hour Course
Law Enforcement Expert, Training & Consulting, LLC



Dr. Michael Schlosser Bio:

Dr. Michael Schlosser, a distinguished and accomplished individual, brings a wealth of experience and expertise to the realm of law enforcement and police training. With an illustrious career spanning over 40 years, he has left an indelible mark on the field.

Dr. Schlosser's journey commenced as a dedicated member of the Rantoul Illinois Police Department, where he served for two decades and retired as a Lieutenant. During his tenure, he held a multitude of significant roles, including field training officer, detective, juvenile officer, wellness director, and canine supervisor, among others. His steadfast commitment to improving police practices and officer well-being became evident even at this early stage in his career.

In pursuit of academic excellence, Dr. Schlosser embarked on an educational journey that culminated in a remarkable array of qualifications. He holds a master's degree in public administration from Governor's State University, a master's degree in legal studies from the University of Illinois-Springfield, and a Doctorate in Education from the prestigious University of Illinois at Urbana-Champaign.

With a passion for sharing his knowledge and expertise, Dr. Schlosser's career transitioned into academia, serving as an instructor for nine years before being appointed as the Director of the renowned Police Training Institute at the University of Illinois. His influential leadership and unwavering dedication as Director spanned eleven years, making a significant impact on the institute's legacy.

At the helm of PTI, Dr. Schlosser introduced groundbreaking initiatives aimed at police reform. He revolutionized police training by implementing innovative curricula, with a primary focus on de-escalation training, community policing, and intensive integrated scenario-based training. Through his visionary approach, he strove to shape a more compassionate and efficient law enforcement system.

Recognized as an esteemed authority in his field, Dr. Schlosser has been an instrumental force in collaborative research projects with various colleges at the University of Illinois. His contributions extend beyond academia, as he has authored numerous influential articles and co-authored the book "The POWER Manual: A Step-by-Step Guide to Improving Police Officer Wellness, Ethics, and Resilience." His valuable insights have been shared across various media platforms, including radio and television appearances.

Dr. Schlosser's commitment to sharing knowledge and promoting positive change is evident in his prolific speaking engagements, having delivered over two hundred presentations across the nation. His topics range from community policing, police tactics, and use of force to the critical intersection of police and race, diversity, police officer wellness, and police family wellness.

In summary, Dr. Michael Schlosser's distinguished career and contributions to the field of law enforcement exemplify his unwavering commitment to promoting safer communities and fostering a more enlightened and compassionate approach to policing. His trailblazing efforts continue to resonate across the country, leaving an enduring legacy of transformative impact on American law enforcement.

PURPOSE OF COURSE

The purpose of this course is to provide police administrators and law enforcement professionals with essential knowledge and practical skills to foster a culture of wellness within their agencies. This course addresses the importance of agency-driven wellness initiatives that integrate physical, cognitive, emotional, social, and ethical well-being, and highlights how wellness programs directly impact ethical decision-making, resilience, and effectiveness in the policing profession.

COURSE DESCRIPTION

This 4-hour course is designed to enhance the well-being of law enforcement personnel by promoting wellness practices that align with agency leadership and organizational culture. Topics include managing stress, ethical considerations, and practical wellness strategies tailored to the unique demands of law enforcement. A special focus is given to supporting police administrators in promoting a wellness-focused agency environment, equipping them with tools and strategies to sustain positive, long-term wellness initiatives within their departments.

GOALS/OBJECTIVES

1. **Understand Stress in Policing:** Identify common stressors in law enforcement, including job demands and organizational pressures.
2. **Identify Stress-Related Concepts:** Define role overload, role conflict, and role spillover, and explore their impact on officer well-being and agency effectiveness.
3. **Recognize Consequences of Poor Stress Management:** Examine risks such as burnout, PTSD, and moral injury, and understand their broader impact on the agency.
4. **Promote Ethical Standards Through Wellness:** Explore how a wellness-centered approach supports ethical behavior and decision-making in policing.

5. **Develop Personal and Agency Wellness Codes:** Engage in exercises to establish a personal moral code and explore agency-level wellness principles.
6. **Apply Key Research Findings:** Review research on common health challenges, suicide risk, and coping strategies among law enforcement officers, and apply this knowledge to policy development.
7. **Integrate Wellness Dimensions in Agency Culture:** Discuss the physical, emotional, cognitive, and social aspects of wellness and their role in building a resilient, high-performing agency.
8. **Empower Leaders to Promote Wellness:** Equip police administrators with the knowledge to implement and sustain wellness initiatives that support both individual officers and overall agency integrity.

COURSE PREREQUISITES

Must be a certified Illinois Law Enforcement Officer to attend. Exceptions may be made by the Mobile Team Unit (MTU), allowing others to participate.

METHODS OF EVALUATION

1. **Practical Exercises:** Participants will apply their knowledge in realistic scenarios, demonstrating their ability to make ethical decisions and utilize wellness strategies.
2. **Group Discussions:** Engaging in peer discussions, participants will explore wellness concepts and their application to agency-wide practices.
3. **Self-Assessment:** Participants will complete self-assessments to reflect on personal and agency wellness initiatives and areas for growth.
4. **Student Evaluation:** Participants will complete an evaluation on the instructor and the unit of instruction.

METHODS OF INSTRUCTION

1. **PowerPoint Presentations:** Visually informative presentations will provide an overview of each module, using real-life examples relevant to law enforcement.
2. **Lectures:** Interactive lectures with case studies and examples will make the material relatable, encouraging questions and active participation.
3. **Group Exercises:** Facilitated exercises to brainstorm wellness strategies, ethical dilemmas, and agency-level wellness initiatives.

COURSE REFERENCES

- Blumberg, D.M., Papazoglou, K., & Schlosser, M.D. (2022). *Police officer wellness, ethics, and resilience: The POWER Manual*. Washington, DC: American Psychological Association.
- Gilmartin, K. M. (2002). *Emotional survival for law enforcement*. Tucson, AZ: ES.

INSTRUCTIONAL AIDS:

Instructional Aids:

1. Classroom Setup:

- Ensure the classroom is arranged to facilitate group discussions, group exercises, and role-play scenarios.
- Arrange seating to encourage active participation and visibility of presentations.
- Adequate lighting and comfortable seating to create a conducive learning environment.

2. Audio Equipment:

- Microphones and amplification system for larger classrooms or lecture halls to ensure clear communication.
- Ensure that audio equipment is in good working condition and free from technical issues.

3. Video Equipment:

- Projector or large screen monitor to display PowerPoint presentations, video clips, and multimedia content.
- High-quality video playback capabilities to ensure clear and engaging visual aids.
- Access to a computer or media device for running presentations and videos seamlessly.

4. Computer and Internet Access:

- Access to a computer with presentation software (e.g., PowerPoint) for instructors to deliver multimedia-rich lectures.
- Reliable internet access for online research, accessing relevant resources, and sharing additional digital materials.

ATTENDANCE POLICY:

This is a state certified course. Thus, no more than 10% of class time may be missed. It is strongly suggested however that the student be in attendance for the entire session to maximize upon the knowledge and skill development associated with the training. Should a temporary absence from the class be necessary, it remains the responsibility of the student to contact the instructor and MTU official and arrange to acquire information or materials missed due to absence.

TOPICAL OUTLINE

Hour 1: Introduction to Stress and Wellness (1 Hour)

1. Introduction to Stress

- Define and discuss stressors, stress, eustress, and stress management.
- Overview of unique stressors in policing (e.g., job nature, organizational stress, interactions with the public).
- Group Exercise: Identify key stressors specific to law enforcement.

2. Key Stress-Related Concepts

- Definitions and implications of role overload, role conflict, and role spillover.
- Consequences of poor stress management, including burnout, PTSD, and vicarious trauma.

Hour 2: Ethics and Wellness in Policing (45 Minutes)

1. Intersection of Ethics and Wellness

- Overview of moral disengagement, moral injury, and the "guardian vs. warrior" mindset.
- **Group Activity:** Develop a personal moral code, with an emphasis on integrating ethical considerations into daily policing.

2. Research on Police Wellness

- Summary of common health issues, suicide risk, and negative coping methods.
- Discuss indicators and risk factors unique to law enforcement.

Hour 3: Dimensions of Wellness and Practical Strategies (45 Minutes)

1. Physical, Cognitive, and Emotional Wellness

- Define various wellness dimensions (physical, emotional, cognitive, etc.).
- Overview of nutrition basics, dispelling myths, and choosing balanced meals on the job.
- Quick group activity on reading food labels and making healthier fast-food choices.

2. Stress Management Techniques

- Practical stress management tools: mindfulness, breathing exercises, and prioritizing well-being.

- Group Exercise: Develop a personalized wellness action plan.

Hour 4: Promoting Agency Wellness – For Police Administrators (1 Hour)

Objective: Equip police administrators with strategies to foster a wellness-focused agency culture.

1. Building a Wellness Framework

- Importance of embedding wellness practices in agency policies.
- Strategies for sustainable wellness programming, including periodic wellness assessments and officer feedback.

2. Integrating Wellness and Ethics in Agency Culture

- Discuss how wellness directly impacts ethical decision-making and job performance.
- Creating a proactive approach to mental health support, with practical examples.

3. Commitment to Continuous Wellness

- Case Studies: Review examples of successful agency wellness programs and challenges.
- **Group Discussion:** Explore ways to implement or enhance wellness practices, with an emphasis on consistent follow-through.

Conclusion, Q&A, and Evaluation (15-30 Minutes)

- Summarize key points.
- Q&A session and course evaluation.

Note: The course outline serves as a flexible guide, allowing adjustments to specific topics and durations based on student needs and participation.

VILLAGE OF ROSCOE

AGENDA ITEM - STAFF REPORT



VILLAGE OF
ROSCOE

Item # 24.

Agenda Item: Ordinance No. 2025- _____ Amending Chapter 22, Article I, Sec. 2-121 relating to the Village Administrator

Date: 12/2/2025

Meeting: Village Board DATE 12/2/2025

Prepared by: Attorney Tom Green

Department: Admin

Overview/Background Information

In 2023 the Village amended Section 2-121 regarding the Village Administrator (VA). That amendment significantly modified and simplified the selection and appointment process under Section (b), the qualifications/required knowledge under Section (d), and the compensation under Section (f). The Committee of the Whole voted to change Section 2-121 back to the way it was written prior to the 2023 amendment/change.

Key Issues

Reverting back to the former version of Section 2-121 regarding the Village Administrator will significantly change the process for appointment and compensation and will modify other language within the Section. The appointment process will be overseen by an ad hoc committee of the President and 2 Trustees, and calls for the use of a qualified executive recruiting firm. Also, an extensive interview process is outlined.

Fiscal Note/Budget Impact

N/A

Prior Legislative Actions

Section 2-121 was originally passed in 2013, the Section was amended in 2023.

Action Required/Recommendation

If the Village Board desires to change the Village Administrator Ordinance back to before the 2023 change, then passing this Ordinance will achieve that end.

Attachments

Ordinance No. 2025-_____, Amending Chapter 22, Article I Section 2-121 relating to the Village Administrator.

**VILLAGE OF ROSCOE
ORDINANCE NO. 2025-____**

**AN ORDINANCE AMENDING PORTIONS OF CHAPTER 22, ARTICLE I,
SEC. 2-121 OF THE VILLAGE CODE OF ORDINANCES RELATED TO THE
POSITION OF VILLAGE ADMINISTRATOR OF THE VILLAGE OF
ROSCOE**

WHEREAS, Chapter 22, Article I, Sec. 2-121 of the Village of Roscoe Code of Ordinances concerns the appointment and duties of the Village administrator of the Village of Roscoe; and

WHEREAS, the Committee of the Whole has recommended to amend Sec. 2-121 of the Village of Roscoe Code of Ordinances to modify the process in which the holder of such position is selected, and to restate the duties and responsibilities of said position.

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the VILLAGE OF ROSCOE, COUNTY OF WINNEBAGO as follows:

Section 1. The foregoing recitals are incorporated herein by reference.

Section 2. Chapter 22, Article I, Sec. 2-121 of the Village of Roscoe Code of Ordinances entitled "Village Administrator" is hereby amended to read in its entirety as follows:

- **See Exhibit "A" -**

Section 3. Any portion of any other ordinance in conflict with this ordinance is hereby expressly repealed to the extent of the conflict.

Section 4. All other portions of the Code of Ordinances of the Village of Roscoe shall remain in full force and effect.

Section 5. This Ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form as provided by law.

PASSED THIS ____ day of _____, 2025.

AYES: _____

NAYS: _____

ABSTENTIONS: _____

ABSENT: _____

APPROVED THIS ____ day of _____, 2025.

Village President

ATTEST:

Clerk

EXHIBIT A

Sec. 2-121. Village administrator.

- (a) *Establishment.* The village has created by the president and board of trustees of the village the full-time position of the village administrator, who shall be an employee of the village, and who shall be charged with the implementation of the policies and directives of the president and board of trustees of the village.
- (b) *Selection and appointment; term; removal.*
 - (1) Upon a vacancy occurring in the village administrator position, an ad-hoc selection committee consisting of the village president, and two trustees then serving on the village board shall initiate the recruitment process of qualified candidates to fill the position. The trustee members of the selection committee shall be selected by lottery from all trustees wishing and willing to serve in the position. Should any member resign from the selection committee, a replacement member shall be selected in the same manner as the original selection.
 - (2) The selection committee shall then seek out proposals from, and contract with, a qualified executive recruiting firm with knowledge and experience in the area of municipal recruiting. The firm shall be charged with the recruitment of candidates and the preparation of an initial list of no more than five eligible persons qualified for the position to be presented to the selection committee.
 - (3) The human resources administrator shall then coordinate interviews with the listed candidates to be scheduled with, and at such times that are convenient to the candidate, the village president, the board of trustees, village department heads, and other any other such staff deemed necessary by the village board of trustees.
 - (4) The selection committee shall then, in consultation with the firm, and in light of and taking into full consideration any responses and comments from the trustees and staff, review and rank the candidates.
 - (5) The village president, most senior trustee (as defined by consecutive years of service, with ties to be determined by lottery), and the village's human resources administrator, shall then proceed to negotiate the terms of employment with the top candidate (within those parameters set by the village board of trustees), and bring the name of the candidate and the terms of employment to the village board for approval.
 - (6) The village board shall then, by an affirmative vote of two-thirds of the village board of trustees then serving, select and appoint the candidate brought before it, or approve the candidate but with conditions to the terms of employment, select an alternate candidate from the list, or reject the full list of candidates, and request that the selection committee recruit and prepare a list of additional candidates.
 - (7) Once selected, the village administrator shall serve at the pleasure of the village board of trustees and may be removed with or without cause by an affirmative vote of two-thirds of the village board of trustees then serving.

- (c) *Duties and responsibilities.* The primary duties and responsibilities of this position shall be set by the village president and board of trustees, and shall include, but not be limited to, the following:
- (1) Carrying out the directives and policies of the village president and board of trustees that require administrative implementation, and promptly reporting to the village president and board of trustees any difficulties encountered with such implementation.
 - (2) Preparation and overseeing the implementation of the annual operating budget in accordance with all statutory requirements and the needs of the village.
 - (3) Administration of the day-to-day operation of the village.
 - (4) Increasing the efficiency of the village government according to the best practices in local government.
 - (5) Promoting the economic and business development of the village through public and private sector cooperation.
 - (6) Overseeing all aspects of personnel and benefits administration, including, but not limited to, discipline, pay and wage recommendations, health insurance claims, and when necessary, collective bargaining negotiations.
 - (7) Overseeing the engagement of outside consultants, reviewing bids and proposals, and making selection recommendations for final approval by the village president and board of trustees.
 - (8) Facilitating and encouraging open communication between village residents and village officials to address complaints, grievances, and other matters of public concern.
 - (9) Assisting in the preparation of agendas of meeting of the village board and committees.
 - (10) Assisting as necessary, the president and board of trustees in the carrying out of their statutory duties and responsibilities.
 - (11) Regularly reporting to the president and board of trustees on the status of projects and activities occurring under the purview of office of the village administrator.
 - (12) Overseeing the development and maintenance of an organized and informative village website.
 - (13) Assisting the village president and the village board of trustees in the recruitment of residents for service on appointed village boards and committees (e.g., zoning board of appeals, police and fire commission).
 - (14) Performing such other duties that may be assigned from time to time by the village president and board of trustees.
- (d) *Qualifications/required knowledge and abilities.* Possession of, at a minimum, a bachelor's degree from an accredited college or university in the field of business administration, public administration, finance, or the equivalent in experience and education in a related field.

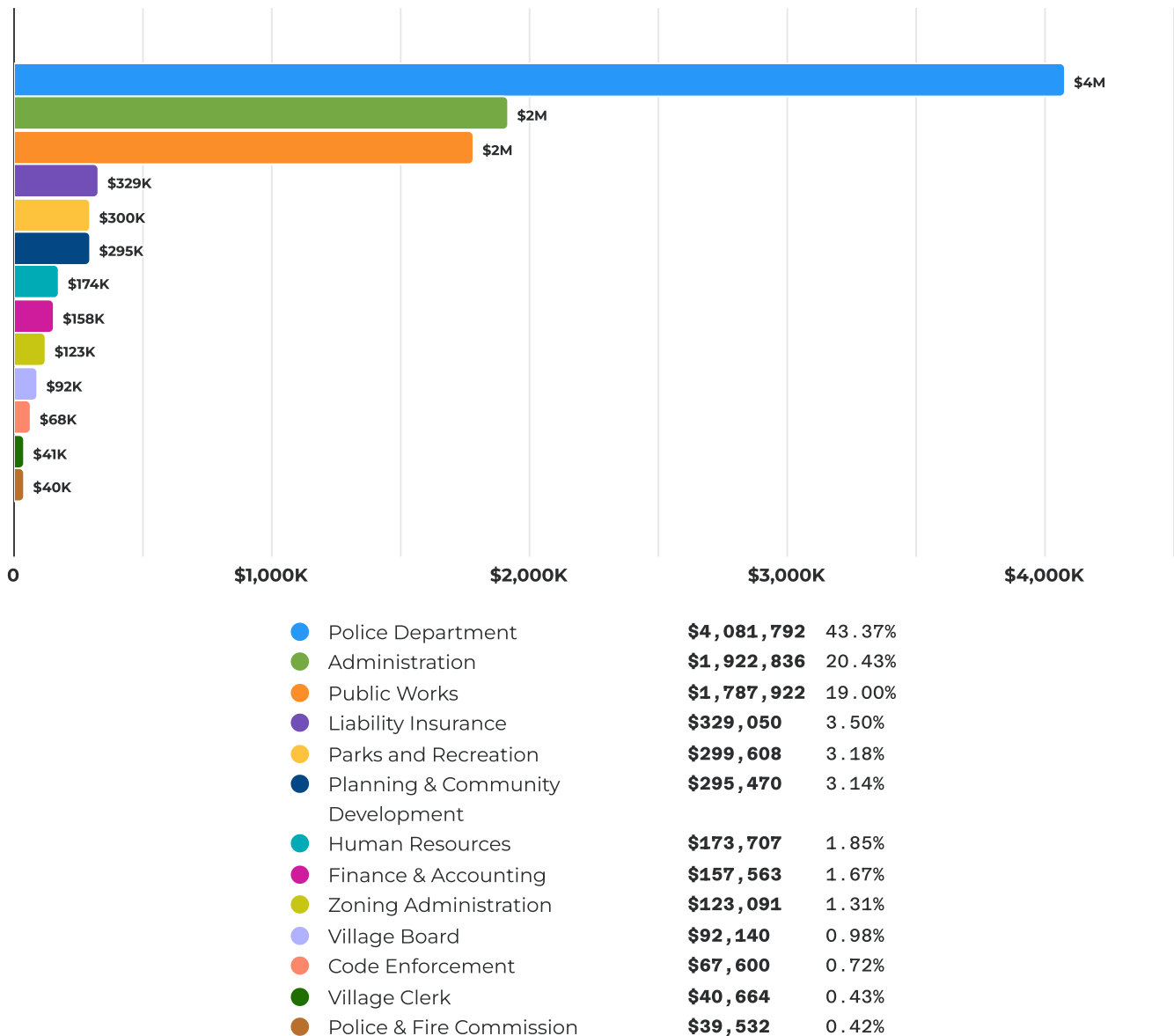
- (e) *Review of performance; evaluation.* The village administrator shall be subject to an annual or semi-annual performance review by the village president and board of trustees, as set forth in the village's personnel handbook, as may be amended from time to time.
- (f) *Compensation and benefits.*
 - (1) The president and village board shall, from time-to-time, review and adjust as necessary the compensation of the village administrator, which shall take into consideration knowledge, qualifications and experience of the person then holding the position.
 - (2) The village administrator shall be entitled to all benefits for which full-time employees of the village are eligible.

Departmental Operating Budgets

Detailed expenditure tables are presented for each department, showing spending by department & account. These pages reflect the requested budgeted expenditures for FY 2026.

Expenditures by Department – Detailed Budgets

FY26 Expenditures by Department



Expenditures by Department

Category	Account ID	FY25 Budget	FY26 - In Progress	FY25 Budget vs. FY26 - In Progress (% Change)	FY25 Budget vs. FY26 - In Progress (\$ Change)
Administration		\$1,993,288.10	\$1,922,835.55	-3.53%	-\$70,452.55
Salary - Full Time Employees	01-010-4100	\$139,050.00	\$143,221.50	3.00%	\$4,171.50
Wages - Full Time Employees	01-010-4110	\$98,464.70	\$105,960.17	7.61%	\$7,495.46
Health Insurance	01-010-4310	\$27,429.84	\$29,671.80	8.17%	\$2,241.96
Life Insurance	01-010-4320	\$252.00	\$252.00	0.00%	-
Disability Insurance	01-010-4330	\$1,400.00	\$1,750.00	25.00%	\$350.00
Unemployment Benefits	01-010-4340	\$3,000.00	\$3,000.00	0.00%	-
FICA - Employer Contribution	01-010-4510	\$18,169.87	\$19,062.40	4.91%	\$892.52
Pension (IMRF) - Employer Contribution	01-010-4540	\$5,676.60	\$4,036.74	-28.89%	-\$1,639.86
Uniforms	01-010-4610	\$750.00	\$750.00	0.00%	-
Maintenance & Repairs - Equipment	01-010-5120	\$11,000.00	\$15,000.00	36.36%	\$4,000.00
Maintenance & Repairs - Buildings & Grounds	01-010-5121	\$79,000.00	\$64,000.00	-18.99%	-\$15,000.00
Maintenance & Repairs - Vehicles	01-010-5122	\$1,000.00	\$1,000.00	0.00%	-
Other Contracted Services	01-010-5162	\$3,000.00	\$3,000.00	0.00%	-
Engineering - General (Village Engineer)	01-010-5220	\$250,000.00	\$250,000.00	0.00%	-
Legal Services - General Legal (Village Attorney)	01-010-5231	\$150,000.00	\$150,000.00	0.00%	-
Legal Services - Other	01-010-5232	\$50,000.00	\$50,000.00	0.00%	-
Mass Transit System (SMTD)	01-010-5260	\$25,000.00	\$25,000.00	0.00%	-
Postage	01-010-5310	\$670.00	\$1,700.00	153.73%	\$1,030.00
Telephone & Data	01-010-5320	\$14,160.00	\$12,770.00	-9.82%	-\$1,390.00
Printing & Publishing	01-010-5330	\$800.00	\$800.00	0.00%	-
Memberships & Dues - Employees	01-010-5510	\$2,350.00	\$2,350.00	0.00%	-
Training & Seminars	01-010-5530	\$8,100.00	\$8,100.00	0.00%	-
Equipment Rentals	01-010-5860	\$10,000.00	\$10,000.00	0.00%	-
Memberships & Dues - Organization/Departmental	01-010-5870	\$2,500.00	\$2,500.00	0.00%	-
Information Technology - Consulting Services	01-010-5950	\$10,626.00	\$13,924.00	31.04%	\$3,298.00
Information Technology - Hardware Purchases	01-010-5951	\$8,500.00	\$8,500.00	0.00%	-
Information Technology - Software / SAAS	01-010-5952	\$10,000.00	\$6,576.02	-34.24%	-\$3,423.98
Information Technology - Maintenance & Service Agreements	01-010-5953	\$8,000.00	\$8,000.00	0.00%	-



Category	Account ID	FY25 Budget	FY26 - In Progress	FY25 Budget vs. FY26 - In Progress (% Change)	FY25 Budget vs. FY26 - In Progress (\$ Change)
Departmental Operating Supplies & Expenses	01-010-5990	\$30,500.00	\$30,500.00	0.00%	-
Building Utilities (Gas & Electric)	01-010-6010	\$4,400.00	\$4,400.00	0.00%	-
Office Supplies	01-010-6020	\$10,000.00	\$10,000.00	0.00%	-
Cleaning Services	01-010-6021	\$22,500.00	\$22,500.00	0.00%	-
Gasoline & Oil	01-010-6030	\$1,000.00	\$1,000.00	0.00%	-
Equipment Purchase (Non-Capital)	01-010-6051	\$25,000.00	\$21,001.00	-16.00%	-\$3,999.00
Office Furnishings	01-010-6052	\$10,000.00	\$10,000.00	0.00%	-
Vehicle Leases (Fleet)	01-010-6070	\$5,710.32	\$5,815.92	1.85%	\$105.60
Marketing & Outreach	01-010-6090	\$10,500.00	\$5,730.00	-45.43%	-\$4,770.00
Special Events	01-010-6091	\$42,000.00	\$47,000.00	11.90%	\$5,000.00
Real Property - Purchase & Acquisition	01-010-7110	\$435,000.00	-	-100.00%	-\$435,000.00
Capital Improvements - Other	01-010-7115	\$15,000.00	-	-100.00%	-\$15,000.00
Contingency	01-010-9000	\$60,000.00	\$60,000.00	0.00%	-
Interfund Transfers - Debt Service	01-010-9990	\$382,778.76	\$273,964.00	-28.43%	-\$108,814.76
Interfund Transfers- Capital Projects	01-010-9991	-	\$490,000.00	-	\$490,000.00
Village Clerk		\$33,111.20	\$40,663.88	22.81%	\$7,552.68
Salary - Village Clerk	01-012-4114	\$16,960.00	\$16,960.00	0.00%	-
FICA - Employer Contribution	01-012-4510	-	\$1,309.68	-	\$1,309.68
Memberships & Dues - Elected Officials	01-012-5510	-	\$200.00	-	\$200.00
Training & Seminars	01-012-5530	-	\$4,000.00	-	\$4,000.00
Ordinance Codification	01-012-5550	\$3,000.00	\$3,000.00	0.00%	-
Special Projects	01-012-5575	-	\$1,000.00	-	\$1,000.00
Information Technology - Consulting Services	01-012-5950	\$1,440.00	\$948.00	-34.17%	-\$492.00
Information Technology - Hardware Purchases	01-012-5951	-	\$1,000.00	-	\$1,000.00
Information Technology - Software / SAAS	01-012-5952	\$6,711.20	\$6,746.20	0.52%	\$35.00
Departmental Operating Supplies & Expenses	01-012-5990	\$5,000.00	\$5,000.00	0.00%	-
Office Supplies	01-012-6020	-	\$500.00	-	\$500.00
Code Enforcement		\$59,018.79	\$67,600.00	14.54%	\$8,581.21
Wages - Part Time Employees	01-013-4210	\$19,980.00	-	-100.00%	-\$19,980.00
FICA - Employer Contribution	01-013-4510	\$1,528.47	-	-100.00%	-\$1,528.47
Uniforms	01-013-4610	\$500.00	\$500.00	0.00%	-

Category	Account ID	FY25 Budget	FY26 - In Progress	FY25 Budget vs. FY26 - In Progress (% Change)	FY25 Budget vs. FY26 - In Progress (\$ Change)
Vehicle maintenance	01-013-5120	\$1,000.00	-	-100.00%	-\$1,000.00
Legal Services - Admin Hearings Prosecutor	01-013-5231	\$10,000.00	\$15,000.00	50.00%	\$5,000.00
Legal Services - Administrative Hearing Officer	01-013-5232	\$6,000.00	\$6,000.00	0.00%	-
Postage	01-013-5310	\$300.00	\$100.00	-66.67%	-\$200.00
Information Technology - Software / SAAS	01-013-5952	\$9,000.00	-	-100.00%	-\$9,000.00
Code Enforcement - Outsourcing	01-013-5953	-	\$45,000.00	-	-
Mowing & Weed Abatement - Code Enforcement	01-013-5989	-	\$1,000.00	-	\$1,000.00
Departmental Operating Supplies & Expenses	01-013-5990	\$5,000.00	-	-100.00%	-\$5,000.00
Vehicle Leases (Fleet)	01-013-6070	\$5,710.32	-	-100.00%	-\$5,710.32
Finance & Accounting		\$152,500.00	\$157,562.70	3.32%	\$5,062.70
Accounting/Auditing	01-014-5210	\$50,000.00	\$52,500.00	5.00%	\$2,500.00
Treasurer Services - General	01-014-5233	\$63,000.00	\$63,000.00	0.00%	-
Treasurer Services - Police Pension	01-014-5234	\$6,300.00	\$6,300.00	0.00%	-
Information Technology - Consulting Services	01-014-5950	-	\$1,896.00	-	\$1,896.00
Information Technology - Hardware Purchases	01-014-5951	\$1,200.00	\$1,200.00	0.00%	-
Information Technology - Software / SAAS	01-014-5952	\$30,000.00	\$30,666.70	2.22%	\$666.70
Bank Fees	01-014-6059	\$2,000.00	\$2,000.00	0.00%	-
Liability Insurance		\$298,773.00	\$329,050.00	10.13%	\$30,277.00
General Liability Insurance	01-015-5810	\$188,516.00	\$208,839.00	10.78%	\$20,323.00
Cyber Liability Insurance	01-015-5811	\$6,712.00	\$9,371.00	39.62%	\$2,659.00
Workers Compensation Insurance	01-015-5812	\$103,545.00	\$110,840.00	7.05%	\$7,295.00
Zoning Administration		\$118,090.92	\$123,090.92	4.23%	\$5,000.00
Stipends - Zoning Board of Appeals	01-016-4223	\$5,280.00	\$5,280.00	0.00%	-
FICA - Employer Contribution	01-016-4510	\$403.92	\$403.92	0.00%	-
Planning Services - Zoning Administration (General)	01-016-5241	\$60,000.00	\$60,000.00	0.00%	-
Engineering Services - Zoning Administration (General)	01-016-5243	\$20,000.00	\$20,000.00	0.00%	-
Legal Services - Zoning Administration (General)	01-016-5244	\$10,000.00	\$10,000.00	0.00%	-

Category	Account ID	FY25 Budget	FY26 - In Progress	FY25 Budget vs. FY26 - In Progress (% Change)	FY25 Budget vs. FY26 - In Progress (\$ Change)
Planning Services - Special Projects	01-016-5245	\$15,000.00	\$15,000.00	0.00%	-
Legal Services - Special Projects	01-016-5247	-	\$5,000.00	-	\$5,000.00
Postage	01-016-5310	\$200.00	\$200.00	0.00%	-
Printing & Publishing	01-016-5330	\$1,000.00	\$1,000.00	0.00%	-
Geographic Information System (WINGIS)	01-016-5881	\$4,707.00	\$4,707.00	0.00%	-
Departmental Operating Supplies & Expenses	01-016-5990	\$1,000.00	\$1,000.00	0.00%	-
Marketing & Outreach	01-016-6090	\$500.00	\$500.00	0.00%	-
Human Resources		\$127,147.68	\$173,706.95	36.62%	\$46,559.27
Salary - Full Time Employees	01-017-4110	\$77,990.58	\$82,410.52	5.67%	\$4,419.94
Health Insurance	01-017-4310	\$18,093.84	\$19,214.16	6.19%	\$1,120.32
Life Insurance	01-017-4320	\$84.00	\$84.00	0.00%	-
Disability Insurance	01-017-4330	\$500.00	\$625.00	25.00%	\$125.00
FICA - Employer Contribution	01-017-4510	\$5,966.28	\$6,304.40	5.67%	\$338.13
Pension (IMRF) - Employer Contribution	01-017-4540	\$1,863.97	\$1,335.05	-28.38%	-\$528.92
Uniforms	01-017-4610	\$250.00	\$250.00	0.00%	-
Memberships & Dues - Employees	01-017-5510	\$299.00	\$299.00	0.00%	-
Training & Seminars	01-017-5530	\$1,200.00	\$1,200.00	0.00%	-
Information Technology - Consulting Services	01-017-5950	-	\$948.00	-	\$948.00
Information Technology - Hardware Purchases	01-017-5951	\$3,700.00	-	-100.00%	-\$3,700.00
Information Technology - Software / SAAS	01-017-5952	\$12,000.00	\$4,136.81	-65.53%	-\$7,863.19
Departmental Operating Expenses	01-017-5990	\$2,000.00	\$2,000.00	0.00%	-
Employee Recognition & Retention	01-017-5991	\$1,200.00	\$2,400.00	100.00%	\$1,200.00
Marketing & Outreach (Employee Recruitment)	01-017-6090	\$2,000.00	\$52,500.00	2,525.00%	\$50,500.00
Village Board		\$86,963.87	\$92,139.93	5.95%	\$5,176.06
Salaries - Village Trustees	01-018-4212	\$24,000.00	\$24,000.00	0.00%	-
Salaries - Village President	01-018-4213	\$38,000.00	\$38,000.00	0.00%	-
Stipends - Liquor Commission	01-018-4234	\$1,120.00	\$1,120.00	0.00%	-
FICA - Employer Contribution	01-018-4510	\$6,393.87	\$5,019.93	-21.49%	-\$1,373.94
Memberships & Dues - Elected Officials	01-018-5510	\$3,750.00	\$4,500.00	20.00%	\$750.00
Training & Seminars	01-018-5530	-	\$4,500.00	-	\$4,500.00

Category	Account ID	FY25 Budget	FY26 - In Progress	FY25 Budget vs. FY26 - In Progress (% Change)	FY25 Budget vs. FY26 - In Progress (\$ Change)
Municipal Officials - Miscellaneous Expenses	01-018-5870	\$1,500.00	\$5,500.00	266.67%	\$4,000.00
Liquor Commission - Miscellaneous Expenses	01-018-5871	\$1,000.00	\$2,000.00	100.00%	\$1,000.00
Information Technology - Consulting Services	01-018-5950	\$5,000.00	\$5,000.00	0.00%	-
Information Technology - Hardware Purchases	01-018-5951	\$4,800.00	-	-100.00%	-\$4,800.00
Information Technology - Software / SAAS	01-018-5952	\$1,400.00	\$2,500.00	78.57%	\$1,100.00
Public Works		\$2,093,362.79	\$1,787,922.06	-14.59%	-\$305,440.73
Salary - Full Time Employees	01-030-4100	\$81,052.06	\$81,699.22	0.80%	\$647.16
Wages - Full Time Employees	01-030-4110	\$399,168.03	\$406,119.80	1.74%	\$6,951.77
Wages - Overtime Pay	01-030-4130	\$15,000.00	\$15,000.00	0.00%	-
Wages - Part Time Employees (Summer)	01-030-4210	\$4,000.00	\$4,000.00	0.00%	-
Wages - Part Time Employees (Winter)	01-030-4216	\$35,000.00	\$48,075.00	37.36%	\$13,075.00
Health Insurance	01-030-4310	\$97,075.55	\$139,015.22	43.20%	\$41,939.67
Life Insurance	01-030-4320	\$672.00	\$687.19	2.26%	\$15.19
Disability Insurance	01-030-4330	\$2,500.00	\$3,125.00	25.00%	\$625.00
Unemployment Benefits	01-030-4340	\$3,000.00	\$3,000.00	0.00%	-
Medical Screening / Drug Testing	01-030-4370	\$2,000.00	\$2,000.00	0.00%	-
FICA - Employer Contribution	01-030-4510	\$36,736.84	\$42,517.86	15.74%	\$5,781.02
Pension (IMRF) - Employer Contribution	01-030-4540	\$9,956.51	\$7,951.27	-20.14%	-\$2,005.24
Wages - Special Pay	01-030-4541	-	\$3,000.00	-	\$3,000.00
Uniforms	01-030-4610	\$8,500.00	\$9,000.00	5.88%	\$500.00
Personal Protective Equipment	01-030-4611	\$3,500.00	\$3,500.00	0.00%	-
Maintenance & Repairs - Equipment	01-030-5120	\$15,000.00	\$15,000.00	0.00%	-
Maintenance & Repairs - Buildings & Grounds	01-030-5121	\$26,000.00	\$30,000.00	15.38%	\$4,000.00
Maintenance & Repairs - Vehicles	01-030-5122	\$25,000.00	\$25,000.00	0.00%	-
Maintenance & Repairs - Highways & Streets	01-030-5123	\$20,000.00	\$25,000.00	25.00%	\$5,000.00
Highway & Street Repair - Contracted Services	01-030-5140	\$50,000.00	\$50,000.00	0.00%	-
Class "D" Patching Program	01-030-5141	\$100,000.00	\$100,000.00	0.00%	-
Residential Sidewalk Repair Program (50/50)	01-030-5150	\$2,500.00	\$10,000.00	300.00%	\$7,500.00

Category	Account ID	FY25 Budget	FY26 - In Progress	FY25 Budget vs. FY26 - In Progress (% Change)	FY25 Budget vs. FY26 - In Progress (\$ Change)
Tree Maintenance & Removal - Contracted Services	01-030-5160	\$40,000.00	\$40,000.00	0.00%	-
Other Contracted Services	01-030-5162	\$1,500.00	\$1,500.00	0.00%	-
Mosquito Abatement - Contracted Services	01-030-5165	\$26,000.00	\$26,000.00	0.00%	-
Telephone & Data	01-030-5320	\$4,760.00	\$7,048.00	48.07%	\$2,288.00
Printing & Publishing	01-030-5330	\$600.00	\$600.00	0.00%	-
Electricity - Street Lights	01-030-5411	\$60,000.00	\$62,000.00	3.33%	\$2,000.00
Memberships & Dues - Employees	01-030-5510	\$500.00	\$500.00	0.00%	-
Training & Seminars	01-030-5530	\$5,000.00	\$5,000.00	0.00%	-
Equipment Rentals	01-030-5860	\$14,000.00	\$16,000.00	14.29%	\$2,000.00
Information Technology - Consulting Services	01-030-5950	\$2,600.00	\$5,392.00	107.38%	\$2,792.00
Information Technology - Hardware Purchases	01-030-5951	\$12,000.00	\$12,000.00	0.00%	-
Information Technology - Software / SAAS	01-030-5952	\$7,036.80	\$6,591.51	-6.33%	-\$445.29
Departmental Operating Supplies & Expenses	01-030-5990	\$15,300.00	\$15,300.00	0.00%	-
Building Utilities (Gas & Electric)	01-030-6010	\$10,000.00	\$12,000.00	20.00%	\$2,000.00
Office Supplies	01-030-6020	\$3,000.00	\$2,500.00	-16.67%	-\$500.00
Cleaning Services	01-030-6021	\$5,000.00	\$5,500.00	10.00%	\$500.00
Gasoline & Oil	01-030-6030	\$35,000.00	\$23,000.00	-34.29%	-\$12,000.00
Operating Supplies	01-030-6040	\$13,300.00	\$13,300.00	0.00%	-
Equipment Purchase (Non-Capital)	01-030-6051	\$17,000.00	\$23,000.00	35.29%	\$6,000.00
Road Repair Bulk Materials	01-030-6060	\$30,000.00	\$30,000.00	0.00%	-
Vehicle Leases (Fleet)	01-030-6070	\$250,000.00	\$245,000.00	-2.00%	-\$5,000.00
Street Sign Installation & Replacement	01-030-6200	\$12,000.00	\$12,000.00	0.00%	-
Subdivision Sign Installation & Maintenance	01-030-6201	\$15,000.00	-	-100.00%	-\$15,000.00
Operating Supplies	50-030-6040	-	\$200,000.00	-	-
Residential Streets Program	90-30-6100	\$577,105.00	-	-100.00%	-\$577,105.00
Police Department		\$3,858,022.11	\$4,081,792.46	5.80%	\$223,770.35
Salary - Police Chief	01-040-4111	\$130,957.42	\$142,714.85	8.98%	\$11,757.43
Wages - Patrol Officers	01-040-4112	\$883,259.77	\$954,498.57	8.07%	\$71,238.80
Wages - Full Time Employees (non-sworn)	01-040-4113	\$47,713.29	\$58,606.91	22.83%	\$10,893.63
Wages - Sergeants	01-040-4114	\$521,254.56	\$546,648.21	4.87%	\$25,393.65
Salary - Deputy Chief	01-040-4115	\$120,265.10	\$129,740.78	7.88%	\$9,475.68
Wages - Crossing Guards	01-040-4116	\$12,601.26	\$12,600.00	-0.01%	-\$1.26

Category	Account ID	FY25 Budget	FY26 - In Progress	FY25 Budget vs. FY26 - In Progress (% Change)	FY25 Budget vs. FY26 - In Progress (\$ Change)
Wages - Overtime Pay	01-040-4130	\$170,000.00	\$200,000.00	17.65%	\$30,000.00
Wages - Overtime (Special Events)	01-040-4131	\$20,000.00	\$20,000.00	0.00%	-
Health Insurance	01-040-4310	\$377,742.75	\$452,222.64	19.72%	\$74,479.89
Life Insurance	01-040-4320	\$1,679.77	\$1,680.00	0.01%	\$0.23
Disability Insurance	01-040-4330	\$9,000.00	\$13,500.00	50.00%	\$4,500.00
Unemployment Benefits	01-040-4340	\$3,000.00	\$3,000.00	0.00%	-
FICA - Employer Contribution	01-040-4510	\$131,645.13	\$142,145.36	7.98%	\$10,500.23
Pension (Police) - Employer Contribution	01-040-4530	\$475,000.00	\$475,000.00	0.00%	-
Pension (IMRF) - Employer Contribution	01-040-4540	\$1,140.35	\$949.43	-16.74%	-\$190.92
Wages - Special Pay	01-040-4541	\$8,498.63	\$8,500.00	0.02%	\$1.37
Personal Protective Equipment	01-040-4611	\$1,500.00	\$1,500.00	0.00%	-
Uniforms	01-040-4612	\$15,098.08	\$15,100.00	0.01%	\$1.92
Bullet Proof Vests	01-040-4620	\$3,500.00	\$4,100.00	17.14%	\$600.00
Maintenance & Repairs - Vehicles	01-040-5120	\$95,000.00	\$95,000.00	0.00%	-
Maintenance & Repairs - Buildings & Grounds	01-040-5121	\$50,300.00	\$47,300.00	-5.96%	-\$3,000.00
Maintenance & Repairs - Equipment	01-040-5122	\$24,700.00	\$20,700.00	-16.19%	-\$4,000.00
Legal Services - Village Prosecutor (Traffic DUI)	01-040-5230	\$42,000.00	\$42,000.00	0.00%	-
Legal Services - Other	01-040-5231	\$20,000.00	\$20,000.00	0.00%	-
Postage	01-040-5310	\$2,670.00	\$2,670.00	0.00%	-
Telephone & Data	01-040-5320	\$19,950.00	\$19,108.00	-4.22%	-\$842.00
Printing & Publishing	01-040-5330	\$2,000.00	\$2,000.00	0.00%	-
Memberships & Dues - Employees	01-040-5510	\$2,500.00	\$2,500.00	0.00%	-
Training & Seminars	01-040-5530	\$64,500.00	\$47,005.00	-27.12%	-\$17,495.00
Equipment Rentals	01-040-5860	\$2,000.00	\$2,000.00	0.00%	-
Memberships & Dues - Organization/Departmental	01-040-5870	\$5,064.00	\$5,214.00	2.96%	\$150.00
Animal Control	01-040-5910	\$21,500.00	\$21,500.00	0.00%	-
CAD/RMS Subscription & Maintenance	01-040-5911	\$7,252.00	\$7,515.00	3.63%	\$263.00
PSAP/911 Contribution	01-040-5912	\$55,000.00	\$57,000.00	3.64%	\$2,000.00
Information Technology - Consulting Services	01-040-5950	\$17,941.00	\$17,632.00	-1.72%	-\$309.00
Information Technology - Hardware Purchases	01-040-5951	\$26,800.00	\$24,550.00	-8.40%	-\$2,250.00
Information Technology - Software / SAAS	01-040-5952	\$35,345.00	\$34,696.70	-1.83%	-\$648.30



Category	Account ID	FY25 Budget	FY26 - In Progress	FY25 Budget vs. FY26 - In Progress (% Change)	FY25 Budget vs. FY26 - In Progress (\$ Change)
Information Technology - Maintenance & Service Agreements	01-040-5953	\$4,000.00	\$4,000.00	0.00%	-
AXON Agreements	01-040-5960	\$57,700.00	\$59,500.00	3.12%	\$1,800.00
Departmental Operating Supplies & Expenses	01-040-5990	\$67,604.00	\$63,700.00	-5.77%	-\$3,904.00
Tobacco Enforcement Program - Reimbursable Expenses	01-040-5993	\$1,500.00	\$2,500.00	66.67%	\$1,000.00
Building Utilities (Gas & Electric)	01-040-6010	\$4,400.00	\$4,400.00	0.00%	-
Office Supplies	01-040-6020	\$20,000.00	\$15,000.00	-25.00%	-\$5,000.00
Cleaning Services	01-040-6021	\$18,800.00	\$18,250.00	-2.93%	-\$550.00
Gasoline & Oil	01-040-6030	\$47,000.00	\$47,000.00	0.00%	-
Equipment Purchase (Non-Capital)	01-040-6051	\$28,640.00	\$16,545.00	-42.23%	-\$12,095.00
Vehicle Leases (Fleet)	01-040-6070	\$140,000.00	\$150,000.00	7.14%	\$10,000.00
Contingency	01-040-9000	\$40,000.00	\$50,000.00	25.00%	\$10,000.00
Police & Fire Commission		\$37,454.00	\$39,531.70	5.55%	\$2,077.70
Wages - Commission Secretary	01-041-4210	\$3,000.00	\$3,000.00	0.00%	-
Stipends - Board of Fire and Police Commissioners	01-041-4223	\$6,100.00	\$6,100.00	0.00%	-
Medical Screening / Drug Testing	01-041-4370	\$3,000.00	\$3,000.00	0.00%	-
FICA - Employer Contribution	01-041-4510	-	\$137.70	-	\$137.70
Legal Services	01-041-5230	\$8,000.00	\$10,000.00	25.00%	\$2,000.00
Memberships & Dues - Employees	01-041-5510	\$100.00	\$100.00	0.00%	-
Training & Seminars	01-041-5530	\$3,000.00	\$3,000.00	0.00%	-
Memberships & Dues - Organization/Departmental	01-041-5870	\$400.00	\$400.00	0.00%	-
Information Technology - Consulting Services	01-041-5950	\$2,904.00	\$2,904.00	0.00%	-
Information Technology - Hardware Purchases	01-041-5951	\$800.00	\$800.00	0.00%	-
Information Technology - Software / SAAS	01-041-5952	\$650.00	\$590.00	-9.23%	-\$60.00
Departmental Operating Supplies & Expenses	01-041-5990	\$1,000.00	\$1,000.00	0.00%	-
Entry Level Testing	01-041-5991	\$4,000.00	\$4,000.00	0.00%	-
Promotional Level Testing	01-041-5992	\$2,000.00	\$2,000.00	0.00%	-
Lateral Eligibility List	01-041-5993	\$500.00	\$500.00	0.00%	-
Marketing & Outreach	01-041-6090	\$2,000.00	\$2,000.00	0.00%	-
Parks and Recreation		\$522,687.11	\$299,608.41	-42.68%	-\$223,078.70



Category	Account ID	FY25 Budget	FY26 - In Progress	FY25 Budget vs. FY26 - In Progress (% Change)	FY25 Budget vs. FY26 - In Progress (\$ Change)
Wages - Full Time Employees	01-050-4110	\$59,366.22	\$62,237.04	4.84%	\$2,870.82
Wages - Overtime Pay	01-050-4130	\$4,500.00	\$4,500.00	0.00%	-
Wages - Part Time Employees	01-050-4210	\$35,000.00	\$16,895.00	-51.73%	-\$18,105.00
Health Insurance	01-050-4310	\$18,926.52	\$20,073.00	6.06%	\$1,146.48
Life Insurance	01-050-4320	\$84.00	\$84.00	0.00%	-
Disability Insurance	01-050-4330	\$500.00	\$500.00	0.00%	-
Medical Screening / Drug Testing	01-050-4370	\$400.00	\$400.00	0.00%	-
FICA - Employer Contribution	01-050-4510	\$4,541.52	\$4,761.13	4.84%	\$219.62
Pension (IMRF) - Employer Contribution	01-050-4540	\$1,418.85	\$1,008.24	-28.94%	-\$410.61
Uniforms	01-050-4610	\$1,500.00	\$1,500.00	0.00%	-
Personal Protective Equipment	01-050-4611	\$650.00	\$650.00	0.00%	-
Maintenance & Repairs - Equipment	01-050-5120	\$15,000.00	\$15,000.00	0.00%	-
Maintenance & Repairs - Buildings & Grounds	01-050-5121	\$55,000.00	\$47,500.00	-13.64%	-\$7,500.00
Maintenance & Repairs - Vehicles	01-050-5122	\$3,000.00	\$3,000.00	0.00%	-
Maintenance & Repairs - Parks	01-050-5123	\$10,000.00	\$10,000.00	0.00%	-
Parks Repair - Contracted Services	01-050-5140	\$5,000.00	\$5,000.00	0.00%	-
Tree Maintenance & Removal - Contracted Services	01-050-5160	\$20,000.00	\$20,000.00	0.00%	-
Other Contracted Services	01-050-5162	\$1,100.00	\$1,500.00	36.36%	\$400.00
Memberships & Dues - Employees	01-050-5510	\$500.00	\$500.00	0.00%	-
Training & Seminars	01-050-5530	\$1,000.00	\$1,000.00	0.00%	-
Equipment Rentals	01-050-5860	\$7,500.00	\$8,000.00	6.67%	\$500.00
Departmental Operating Supplies & Expenses	01-050-5990	\$10,000.00	\$7,500.00	-25.00%	-\$2,500.00
Building Utilities (Gas & Electric)	01-050-6010	\$7,500.00	\$8,000.00	6.67%	\$500.00
Cleaning Services	01-050-6021	\$4,200.00	\$4,500.00	7.14%	\$300.00
Gasoline & Oil	01-050-6030	\$8,000.00	\$8,500.00	6.25%	\$500.00
Equipment Purchase (Non-Capital)	01-050-6051	\$1,500.00	\$2,000.00	33.33%	\$500.00
Park Sign Installation & Replacement	01-050-6200	\$10,000.00	\$5,000.00	-50.00%	-\$5,000.00
Capital Improvements - Buildings & Facilities	01-050-7130	\$145,500.00	-	-100.00%	-\$145,500.00

Category	Account ID	FY25 Budget	FY26 - In Progress	FY25 Budget vs. FY26 - In Progress (%) Change	FY25 Budget vs. FY26 - In Progress (\$ Change)
Capital Equipment - Purchase & Acquisition	01-050-7410	\$6,000.00	-	-100.00%	-\$6,000.00
Capital Equipment - Vehicles	01-050-7411	\$45,000.00	-	-100.00%	-\$45,000.00
Contingency	01-050-9000	\$40,000.00	\$40,000.00	0.00%	-
Planning & Community Development		\$294,750.00	\$295,470.00	0.24%	\$720.00
Disability Insurance	01-019-4330	-	\$720.00	-	\$720.00
Uniforms	01-019-4610	\$250.00	\$250.00	0.00%	-
Economic Development Services - General	01-019-5241	\$100,000.00	\$100,000.00	0.00%	-
Economic Development Services - Special Projects	01-019-5242	\$20,000.00	\$20,000.00	0.00%	-
Planning Services - Special Projects	01-019-5245	\$110,000.00	\$110,000.00	0.00%	-
Engineering & Design Services - Special Projects	01-019-5246	\$30,000.00	\$30,000.00	0.00%	-
Legal Services - Special Projects	01-019-5247	\$30,000.00	\$30,000.00	0.00%	-
Memberships & Dues - Employees	01-019-5510	\$500.00	\$500.00	0.00%	-
Departmental Operating Expenses	01-019-5990	\$4,000.00	\$4,000.00	0.00%	-
Total Expenditures		\$9,675,169.57	\$9,410,974.56	-2.73%	-\$264,195.01