



# Meeting Agenda

**Location:**

Village Hall -  
10631 Main Street  
Roscoe, IL 61073

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**Committee of the Whole**

Tuesday, June 02, 2026

[immediately following Village Board Meeting]

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**CALL TO ORDER**

**ROLL CALL**

**APPROVAL OF THE MINUTES**

- 1.** Approval of the Minutes for the meeting of the Committee of the Whole from **May 19, 2026.**

**PUBLIC COMMENT (limited to 3 minutes per speaker)**

**OLD BUSINESS**

- 2.** Discussion: Village vehicle use including local establishments. (Report from Attorney Tom Green).

**NEW BUSINESS**

- 3.** Discussion: Village vehicle being taken out of budget and returned to Enterprise. (Report from Attorney Tom Green).
- 4.** Discussion & Recommendation: A lease agreement for a Village vehicle with Enterprise for the remainder of 2026 (Preferably a Ford Explorer...and stay at budgeted amount of \$500 a month.)

**PUBLIC COMMENT (limited to 3 minutes per speaker)**

**PRESENTATIONS**

- 5.** Presentation of **Prospective Residential Development** – No Action Requested (Capo Construction LLC)
- 6.** Presentation of the first draft CIP (2027-2031) by Brandon Boggs with Fehr Graham

**EXECUTIVE SESSION (IF NECESSARY)**

**ADJOURNMENT**



# Meeting Minutes

**Location:**  
Village Hall -  
10631 Main Street  
Roscoe, IL 61073

## Committee of the Whole Tuesday, May 19, 2026

### CALL TO ORDER

### ROLL CALL

#### PRESENT

Trustee William Babcock  
Trustee John Broda  
Trustee Molly Butz  
Trustee Dayne Mead  
Trustee Michael Sima  
Trustee Michael Wright  
Village President Carol Gustafson

### APPROVAL OF THE MINUTES

**Approval of the Minutes** for the meeting of the Committee of the Whole from **May 5, 2026.**

Trustee Wright asked for a motion for the approval of the minutes.

Motion was made by Trustee Mead, second by Trustee Sima. Voting yes: Trustees Mead, Wright, Broda, Butz, Babcock, Sima 6-0-0.

### PUBLIC COMMENT (limited to 3 minutes per speaker)

No Public Comments

### OLD BUSINESS

No Old Business

### NEW BUSINESS

- 1. Approval of Resolution 2026-R25**, approving Bid Specifications and Bid Letting for **Class "D" Patching Program** (2026).

Trustee Wright asked for a motion for the approval of Resolution 2026-R25.

Motion was made to move to the board by Trustee Sima, second by Trustee Mead. Voting yes: Trustees Babcock, Mead, Sima, Wright, Broda, Butz 6-0-0.

Brandon Boggs Village Engineer introduces Braden, the engineer now assigned to Roscoe's municipal work, explaining that he had taken over after Garrett was reassigned and already been working closely with staff for several weeks. Brandon noted that he tasked Braden with preparing the 2026 Class D Patching Program specifications.

Braden then explained that he and Troy recently drove the village to identify high-priority patch locations, including multiple failing areas on Swanson Drive, several deteriorated sections on Love Road, and a handful of residential spots where winter damage had worsened. He described how the village is again using the improved method adopted last year- pre-identifying patch locations before bidding- because it produced far better pricing and allowed additional patches to be added later. Braden also outlined the bidding process, noting that only a small number of contactors typically bid due to the project's modest size, but he will still contact all firms that have bid in the past five years. The contract includes a September 31, completion deadline, and once a contractor cuts into pavement, they must complete the patch within 24 hours unless the village grants special approval.

2. Discussion and Recommendation to allocate Village vehicle from PD back to Village Administration.

Trustee Sima led the discussion by empathizing that the village currently has no administrative vehicle, which he sees as a serious operational issue. He argued that the RAV 4 should be kept for administrative use, especially for code enforcement, which he said should not rely on personal vehicles. He also noted that the RAV 4 is not an ideal police vehicle, so returning it to administration made more sense.

President Gustafson clarified that the RAV 4 had already been returned to Enterprise, is scheduled to be sold. She stressed that returning it save the village \$500 per month, which she framed as a responsible financial decision. She also explained that under a 2020 board-approved vehicle-use policy, only full-time village employees may use village vehicles- meaning an interim administrator is hired, they will not be able to drive it. The village can obtain a more suitable vehicle at that time of a permanent hire.

Trustee Wright questioned whether the vehicle was truly gone and asked if it could still be retrieved.

President Gustafson stated that the car is to be sold and the board will have the paperwork in two weeks.

Trustee Sima requested documentation showing the vehicle's return status and the terms of the Enterprise agreement. He states that if the vehicle has not been sold yet, then the board can authorize the vehicle to be returned. He made a motion for the Vehicle to be returned to the village.

President Gustafson stated that back in 2020 there was a resolution that was adopted that gives the Village President the authority the power to decide who get those vehicles and who uses them. She states that the Resolution states that only employees can use the vehicle.

Trustee Broda clarifies that he was not here in 2020 and he would like to see the Resolution before making any decisions.

Trustee Broda also makes a motion to recommend to the board to hold over moving this vehicle until proof of the resolution from 2020 is submitted by the attorney and more information on why this is all being done at this moment, second by Trustee Sima. Voting yes: Trustees Sima, Mead, Wright, Broda. Voting no: Trustees Butz, Babcock 4-2-0.

3. Discussion of Village vehicle use including local establishments.

Trustee Sima discussed whether village employees are allowed to park village-owned vehicles at local establishments that serve alcohol, such as Mary's Market or the VFW, when attending legitimate business meetings. He asked for clarification, noting that he could not find any ordinance or written policy prohibiting it.

President Gustafson responded that while the rule is not an ordinance, it is a long-standing practice reinforced by a 2020 board-approved policy on municipal vehicle use. She explained that employees may use village vehicles only for official business or to pick up lunch, but village vehicles should not be seen parked at establishments that serve alcohol because of public perception issues- residents frequently call to report such sightings, which creates unnecessary scrutiny and complaints. She emphasized that this practice predates her and exists to avoid misunderstandings and protect staff from accusations of misuse.

Trustee Sima states the policy may be overly restrictive and that employees should be trusted to attend legitimate meetings without fear of public backlash.

Tom Green Village Attorney is also requesting to see the actual 2020 policy so they can review it and determine whether updates or clarifications are needed.

**PUBLIC COMMENT (limited to 3 minutes per speaker)**

**PRESENTATIONS**

**EXECUTIVE SESSION (IF NECESSARY)**

**ADJOURNMENT**

Trustee Wright asked for a motion to adjourn the meeting.

Motion was made by Trustee Sima, second by Trustee Butz. Voting yes: Trustees Broda, Butz, Sima, Babcock, Mead, Wright 6-0-0.


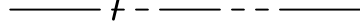






Meeting Adjourned at 7:15 pm.

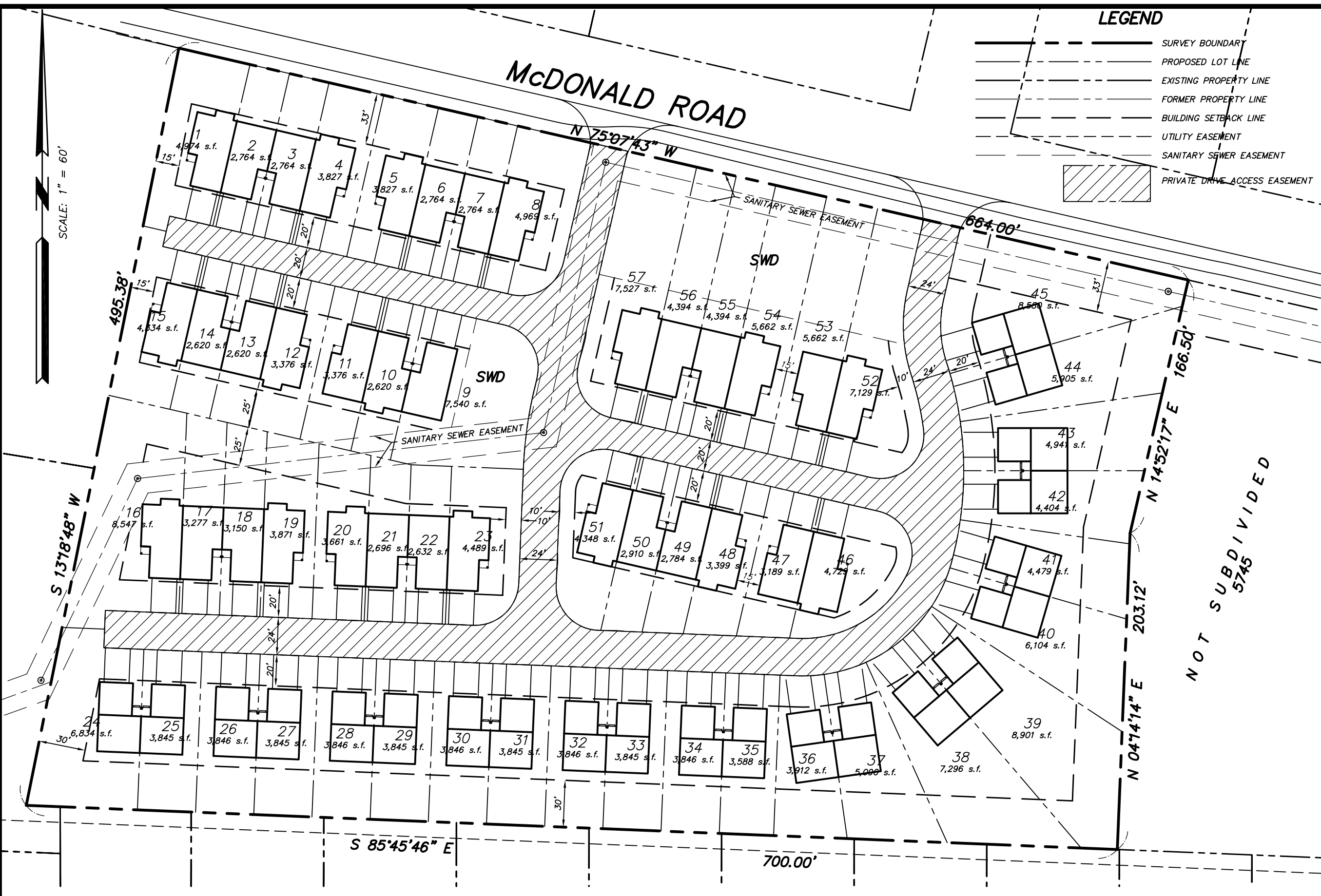
C:\Land Projects 2009\11743 CAPO Construction 5745 McDonald Road\dwg\11743 EX-HIBIT B.dwg, 5/28/2026 12:57:05 PM, JCW

SCALE: 1" = 60'

McDONALD ROAD

LEGEND

-  SURVEY BOUNDARY
-  PROPOSED LOT LINE
-  EXISTING PROPERTY LINE
-  FORMER PROPERTY LINE
-  BUILDING SETBACK LINE
-  UTILITY EASEMENT
-  SANITARY SEWER EASEMENT
-  PRIVATE DRIVE ACCESS EASEMENT



PREPARED BY:  
**R.K. JOHNSON & ASSOCIATES, INC.**  
 CONSULTING CIVIL ENGINEERS - LAND SURVEYORS  
 1515 WINDSOR ROAD LOVES PARK, ILLINOIS 61111  
 (815) 633-5097 - www.rkjohnsonassociates.com  
 ILLINOIS PROFESSIONAL DESIGN FIRM LICENSE NO. 184-004994  
 MAY 13, 2026  
 JOB NO. 11743  
 PREPARED FOR: CAPO CONSTRUCTION

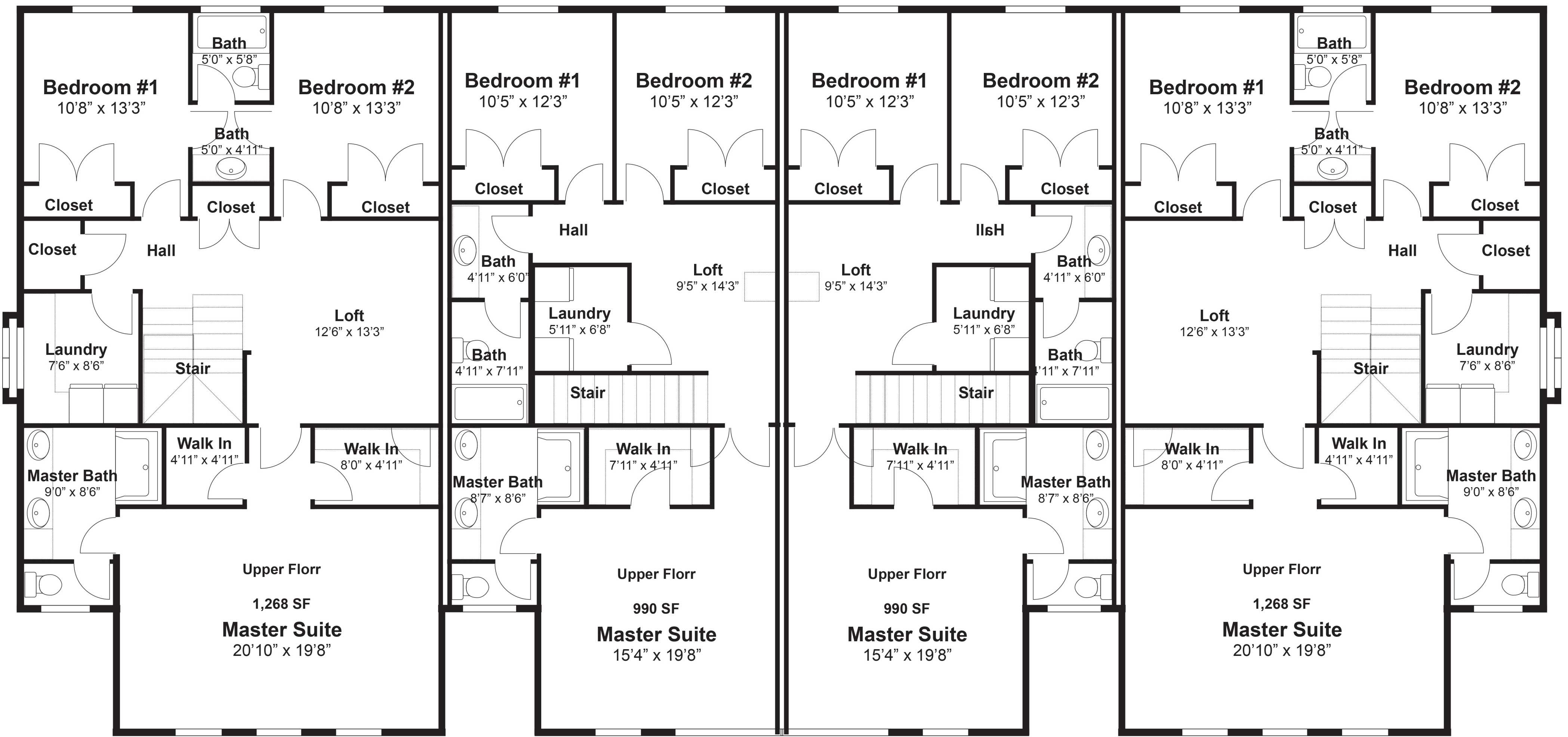
**PROPOSED RESIDENTIAL  
 PLANNED UNIT DEVELOPMENT**  
 OF  
**PART OF LOT 6 AS DESIGNATED UPON  
 THE PLAT OF MALOTT FARM**  
 BEING A SUBDIVISION OF PART OF THE SOUTH  
 HALF OF SECTION 4, TOWNSHIP 45 NORTH, RANGE  
 2 EAST OF THE THIRD PRINCIPAL MERIDIAN  
 VILLAGE OF ROSCOE  
 WINNEBAGO COUNTY, ILLINOIS

NOT SUBDIVIDED  
5745

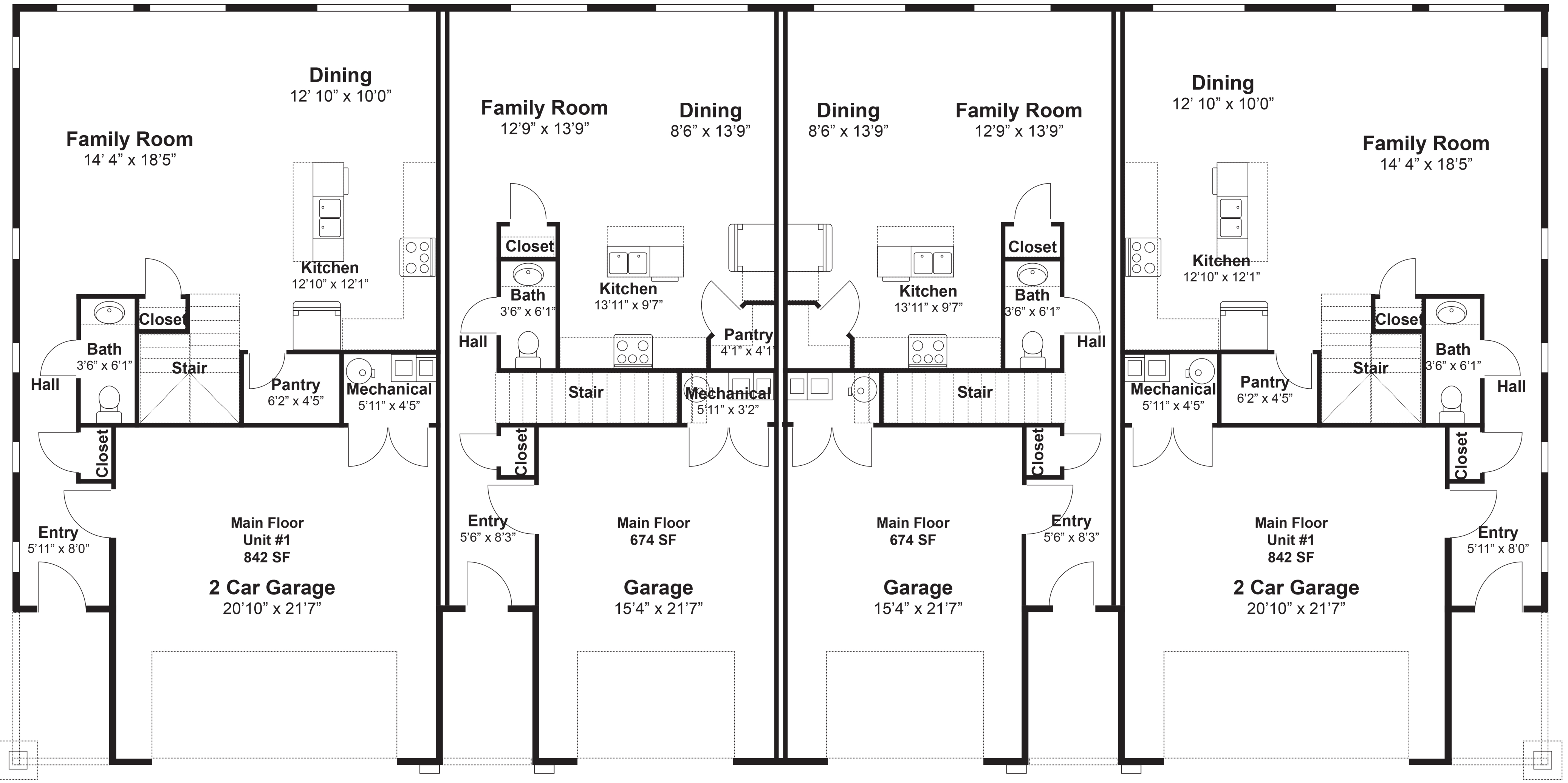




Second Floor



Main Floor



# VILLAGE OF ROSCOE

## AGENDA ITEM - STAFF REPORT



<b>Agenda Item:</b> Presentation of draft CIP (2027-2031)			
<b>Date:</b> 06/02/2026		<b>Meeting:</b> Committee of the Whole	
<b>Prepared by:</b> Brandon Boggs (Fehr Graham)		<b>Department:</b> Public Works/Engineering	

### Overview/Background Information

Presentation of the first draft programming for the Capital Improvements Program (2027-2031)

### Key Issues

N/A – this has been an ongoing project between Fehr Graham and the Village of Roscoe. Staff is looking for feedback on the draft CIP.

### Fiscal Note/Budget Impact

N/A

### Prior Legislative Actions

N/A

### Action Required/Recommendation

No action required

### Attachments

- CIP Draft (2027-2031)
- CIP Project List

	Project	Location	Description	DESIGN ENGINEERING	CONSTRUCTION	CONSTRUCTION ENGINEERING	Total Cost	MFT	Local	CIP	State/Fed	Notes
2027	Main Street Maintenance	YMCA to Bridge	General maintenance - resurfacing and patching	\$131,000.00	\$1,310,000.00	\$105,000.00	\$1,546,000.00	\$796,000.00	\$500,000.00	\$250,000.00		Utilize annual residential roads funding (\$500,000) and CIP/MFT for remaining funds
2028	Riverside Park Boat Launch Improvements	Riverside Park	Upgrades to the Rock River boat launch utilizing IDNR BAAD grant	\$20,000.00	\$260,000.00	\$20,000.00	\$300,000.00			\$140,000.00	\$160,000.00	BAAD grant provides up to 100% funding depending on project scoring. Max award through BAAD program is \$200,000 (assume 80/20 funding split)
2028	Leland Park Court Resurfacing	Leland Park	Resurfacing of the basketball and tennis courts	\$5,000.00	\$75,000.00	\$6,000.00	\$86,000.00			\$86,000.00		
2029	Willowbrook Road Maintenance	McCurry Road to Northern Village Limits	General maintenance - resurfacing and patching	\$35,000.00	\$700,000.00	\$45,000.00	\$780,000.00	\$530,000.00		\$250,000.00		Utilize MFT and CIP funding
2030	Willowbrook Road Bridge Preliminary Engineering I & II	North Kinnikinnick Creek - between Elevator Road and McCurry Road	Replacement of load posted bridge structure	\$210,000.00	\$1,400,000.00	\$110,000.00	\$1,720,000.00			\$210,000.00		Complete PE I&II utilizing local funds to apply for bridge rehab/replacement funding sources (assume 80/20 funding split)
2030	Village Hall Parking Lot	Village Hall	Parking lot resurfacing and dumpster pad replacement	N/A	\$50,000.00	N/A	\$50,000.00			\$50,000.00		Design engineering and construction engineering completed through existing engineering outsourcing contract
2031	Willowbrook Road Bike Path Extension to Stone Bridge Trail	Willow Brook Lane to Stone Bridge Trail	Multi-use path extension	\$208,000.00	\$2,080,000.00	\$170,000.00	\$2,400,000.00			\$208,000.00		Complete PE I&II utilizing local funds to apply for multi-use path funding opportunities like ITEP

## CAPITAL IMPROVEMENT PROGRAM Project List

ROADWAYS													
Project	Location	Description	DESIGN ENGINEERING	CONSTRUCTION	CONSTRUCTION ENGINEERING	Total Cost	PUBLIC SAFETY	ECONOMIC CONSIDERATIONS	FUNDING AVAILABILITY	PROJECT READINESS	COMPREHENSIVE PLAN CONSIDERATIONS	PUBLIC IMPACT	Total Score
Willowbrook Reconstruction Phase I	Willowbrook Rd & Rockton Rd Intersection	Complete intersection reconstruction, includes improvements to Rockton Rd	Complete	\$ 4,500,000.00	\$ 270,000.00	\$ 4,770,000.00	1	5	3	4	2	3	18.0
Willowbrook Reconstruction Phase II	Willowbrook Rd & McCurry Rd Intersection	Complete intersection reconstruction, includes improvements to McCurry Rd and Willowbrook Rd (south)	Complete	\$ 3,750,000.00	\$ 225,000.00	\$ 3,975,000.00	1	5	3	4	2	3	18.0
Willowbrook Reconstruction Phase III	McCurry Rd to Rockton Rd	Complete mainline roadway reconstruction	Complete	\$ 10,250,000.00	\$ 615,000.00	\$ 10,865,000.00	1	5	3	4	2	3	18.0
Love Road Reconstruction Phase I	North Phase - Rockton Road to 1250' north of McCurry Rd	Complete roadway reconstruction/realignment including Rockton Rd improvements and new box culvert	Complete	\$ 9,250,000.00	\$ 555,000.00	\$ 9,805,000.00	1	5	3	4	2	3	18.0
Love Road Reconstruction Phase II	South Phase - McCurry Rd to 1250' north of McCurry Rd	Complete roadway reconstruction, includes improvements to McCurry Rd	Complete	\$ 5,250,000.00	\$ 315,000.00	\$ 5,565,000.00	1	5	3	4	2	3	18.0
Main Street Reconstruction	Rural Edge Drive to Elevator Road	Complete roadway reconstruction, downtown Streetscape and rural-to-urban cross-section conversion	Complete	\$ 18,700,000.00	\$ 1,500,000.00	\$ 20,200,000.00	1	4	3	4	2	5	19.0
Willowbrook Road Maintenance	McCurry Road to Northern Village Limits	General maintenance - resurfacing and patching	\$ 50,000.00	\$ 500,000.00	\$ 60,000.00	\$ 610,000.00	1	3	2	2	2	3	13.0
Love Road Maintenance	McCurry Road to Rockton Road	General maintenance - resurfacing and patching	\$ 30,000.00	\$ 405,000.00	\$ 35,000.00	\$ 470,000.00	1	1	2	2	2	3	11.0
McDonald Road Maintenance	Main Street to Swanson Road	General maintenance - resurfacing and patching	\$ 35,000.00	\$ 455,000.00	\$ 40,000.00	\$ 530,000.00	1	2	2	2	2	3	12.0
Main Street Maintenance	YMCA Entrance to Bridge Street	Urban conversion from YMCA to Rural Edge; General maintenance - resurfacing and patching from Rural Edge to Bridge Street	\$ 131,000.00	\$ 1,310,000.00	\$ 105,000.00	\$ 1,546,000.00	1	3	2	2	2	4	14.0
Residential Streets Program	Various	Annual program - resurfacing of residential streets	\$ 45,000.00	\$ 650,000.00	\$ 35,000.00	\$ 730,000.00	1	1	1	2	2	3	10.0

BRIDGES, STRUCTURES AND CULVERTS													
Project	Location	Description	DESIGN ENGINEERING	CONSTRUCTION	CONSTRUCTION ENGINEERING	Total Cost	PUBLIC SAFETY	ECONOMIC CONSIDERATIONS	FUNDING AVAILABILITY	PROJECT READINESS	COMPREHENSIVE PLAN CONSIDERATIONS	PUBLIC IMPACT	Total Score
Willowbrook Road Bridge Replacement	North Kinnikinnick Creek - between Elevator Road and McCurry Road	Replacement of load posted bridge structure	\$ 210,000.00	\$ 1,400,000.00	\$ 110,000.00	\$ 1,720,000.00	4	1	1	1	2	4	13.0
Love Road Box Culvert	Dry Creek - between McCurry Road and Rockton Road	New box culvert in advance of Love Road reconstruction project.	Complete	\$ 650,000.00	\$ 50,000.00	\$ 700,000.00	1	3	1	3	2	1	11.0
River Street Pedestrian Bridge	South Kinnikinnick Creek crossing at River Street	New pedestrian bridge	\$ 30,000.00	\$ 400,000.00	\$ 35,000.00	\$ 465,000.00	2	1	1	1	2	3	10.0

PEDESTRIAN IMPROVEMENTS													
Project	Location	Description	DESIGN ENGINEERING	CONSTRUCTION	CONSTRUCTION ENGINEERING	Total Cost	PUBLIC SAFETY	ECONOMIC CONSIDERATIONS	FUNDING AVAILABILITY	PROJECT READINESS	COMPREHENSIVE PLAN CONSIDERATIONS	PUBLIC IMPACT	Total Score
Roscoe Road Multi-Use Path	Old River Road to Intersection of Main Street and Bridge Street	Multi-use path extension	\$ 530,000.00	\$ 7,650,000.00	\$ 620,000.00	\$ 8,800,000.00	4	1	4	2	4	5	20.0
McDonald Road Multi-Use Path Extension	Rambouillet Ridge to Porter Park	Multi-use path extension	\$ 90,000.00	\$ 1,250,000.00	\$ 100,000.00	\$ 1,440,000.00	4	1	4	1	4	5	19.0
Willow Brook Road Bike Path Extension to Stone Bridge Trail	Willow Brook Lane to Stone Bridge Trail	Multi-use path extension	\$ 150,000.00	\$ 2,080,000.00	\$ 170,000.00	\$ 2,400,000.00	3	1	4	1	4	5	18.0
River Street Bridge Multi-Use Path Extension	South Kinnikinnick Creek to Main Street	Multi-use path extension of the River Street path to cross the South Kinnikinnick Creek to Main Street	\$ 10,000.00	\$ 150,000.00	\$ 10,000.00	\$ 170,000.00	2	1	3	1	4	5	16.0
Main Street Pedestrian Crosswalk Improvements	Kinnikinnick School - Pine Street and Williams Drive	Main Street crosswalk improvements, potentially utilizing Safe Routes to School grant	\$ 10,000.00	\$ 100,000.00	\$ 10,000.00	\$ 120,000.00	5	1	3	3	4	5	21.0
Sidewalk Gap Program	Various	Complete sidewalk gaps in areas with existing sidewalks	\$ 5,000.00	\$ 80,000.00	\$ 5,000.00	\$ 90,000.00	3	1	1	4	3	5	17.0
Stone Bridge Trail Crosswalk Improvements	Various	Crosswalk safety upgrades along the Stone Bridge Trail (Chestnut, Elevator, McCurry)	\$ 8,000.00	\$ 120,000.00	\$ 6,000.00	\$ 134,000.00	4	1	2	2	4	5	18.0

SAFETY IMPROVEMENTS													
Project	Location	Description	DESIGN ENGINEERING	CONSTRUCTION	CONSTRUCTION ENGINEERING	Total Cost	PUBLIC SAFETY	ECONOMIC CONSIDERATIONS	FUNDING AVAILABILITY	PROJECT READINESS	COMPREHENSIVE PLAN CONSIDERATIONS	PUBLIC IMPACT	Total Score
Meadowsweet Lane and Roscoe Road Traffic Signal Upgrades	Meadowsweet Lane and Roscoe Road Intersection	Replace temporary traffic signals with permanent fixtures	\$ 20,000.00	\$ 260,000.00	\$ 20,000.00	\$ 300,000.00	2	1	2	1	4	2	12.0
Dead-End Road Turnarounds	Various	Construction of turnarounds at dead-end roads for usage by emergency vehicles	\$ 7,000.00	\$ 105,000.00	\$ 8,000.00	\$ 120,000.00	2	1	1	1	4	3	12.0

DRAINAGE IMPROVEMENTS													
Project	Location	Description	DESIGN ENGINEERING	CONSTRUCTION	CONSTRUCTION ENGINEERING	Total Cost	PUBLIC SAFETY	ECONOMIC CONSIDERATIONS	FUNDING AVAILABILITY	PROJECT READINESS	COMPREHENSIVE PLAN CONSIDERATIONS	PUBLIC IMPACT	Total Score
Rural Edge Paved Ditch Improvements	Rural Edge Drive	Improvements to PCC paved ditch	\$ 6,000.00	\$ 40,000.00	\$ 4,000.00	\$ 50,000.00	2	1	1	2	1	2	9.0

MAINTENANCE													
Project	Location	Description	DESIGN ENGINEERING	CONSTRUCTION	CONSTRUCTION ENGINEERING	Total Cost	PUBLIC SAFETY	ECONOMIC CONSIDERATIONS	FUNDING AVAILABILITY	PROJECT READINESS	COMPREHENSIVE PLAN CONSIDERATIONS	PUBLIC IMPACT	Total Score

Village-Wide Cracksealing	Various	Cracksealing of residential streets to extend life	N/A	\$ 40,000.00	N/A	\$ 40,000.00	1	1	1	4	1	3	11.0
Class D Patching Program	Various	Annual Class D Patching program to repair localized street pavement failures	N/A	\$ 75,000.00	N/A	\$ 75,000.00	1	1	1	5	1	3	12.0
Structure Maintenance	Various	Routine maintenance for various bridge/culvert structures	\$ 5,000.00	\$ 50,000.00	\$ 5,000.00	\$ 60,000.00	1	1	1	4	1	3	11.0

PARKS													
Project	Location	Description	DESIGN ENGINEERING	CONSTRUCTION	CONSTRUCTION ENGINEERING	Total Cost	PUBLIC SAFETY	ECONOMIC CONSIDERATIONS	FUNDING AVAILABILITY	PROJECT READINESS	COMPREHENSIVE PLAN CONSIDERATIONS	PUBLIC IMPACT	Total Score
Chicory Ridge Park Pond Bank Stabilization	Chicory Ridge Park	Improvements to pond banks to combat erosion and siltation	N/A	\$ 10,000.00	N/A	\$ 10,000.00	1	1	1	2	2	3	10.0
Riverside Park Circle Drive Two-Way Conversion	Riverside Park	Widening of the park access road to allow for two-way traffic.	N/A	\$ 75,000.00	N/A	\$ 75,000.00	1	1	1	5	3	4	15.0
Riverside Park Boat Launch Improvements	Riverside Park	Upgrades to the Rock River boat launch, potentially utilizing IDNR BAAD grant.	\$ 20,000.00	\$ 260,000.00	\$ 20,000.00	\$ 300,000.00	3	2	5	1	3	5	19.0
Leland Park Court Resurfacing	Leland Park	Resurfacing of the basketball and tennis courts	\$ 5,000.00	\$ 75,000.00	\$ 6,000.00	\$ 86,000.00	1	1	1	1	3	4	11.0

PUBLIC BUILDINGS													
Project	Location	Description	DESIGN ENGINEERING	CONSTRUCTION	CONSTRUCTION ENGINEERING	Total Cost	PUBLIC SAFETY	ECONOMIC CONSIDERATIONS	FUNDING AVAILABILITY	PROJECT READINESS	COMPREHENSIVE PLAN CONSIDERATIONS	PUBLIC IMPACT	Total Score
Municipal Building Maintenance	Various	General maintenance of various municipal buildings	N/A	\$ 50,000.00	N/A	\$ 50,000.00	1	1	1	5	1	1	10.0
Police Department Evidence Storage and Training Facility	Police Department	Construct new evidence storage and training facility adjacent to the Police Department	\$ 100,000.00	\$ 2,500,000.00	\$ 100,000.00	\$ 2,700,000.00	1	1	1	1	2	3	9.0

MUNICIPAL PARKING LOTS													
Project	Location	Description	DESIGN ENGINEERING	CONSTRUCTION	CONSTRUCTION ENGINEERING	Total Cost	PUBLIC SAFETY	ECONOMIC CONSIDERATIONS	FUNDING AVAILABILITY	PROJECT READINESS	COMPREHENSIVE PLAN CONSIDERATIONS	PUBLIC IMPACT	Total Score
Main Street Parking Lot	Main Street	Construct municipal parking lot in vacant lot on east side of Main Street (across from Fire House Pub)	\$ 15,000.00	\$ 200,000.00	\$ 15,000.00	\$ 230,000.00	1	1	1	1	3	4	11.0
Chicory Ridge Park Parking Lot	Chicory Ridge	Construct municipal parking lot at Chicory Ridge Park	\$ 14,000.00	\$ 200,000.00	\$ 16,000.00	\$ 230,000.00	1	1	1	1	3	3	10.0
Riverside Park Parking Lot	Riverside Park	Parking lot resurfacing	\$ 10,000.00	\$ 130,000.00	\$ 10,000.00	\$ 150,000.00	1	1	1	2	3	3	11.0
Village Hall Parking Lot	Village Hall	Parking lot resurfacing and dumpster pad replacement	N/A	\$ 50,000.00	N/A	\$ 50,000.00	1	1	1	3	3	2	11.0
Shared Police/Village Employee Parking Lot	Village Hall	Construction of ~30-stall parking lot to serve Village and Police Department staff.	\$ 20,000.00	\$ 260,000.00	\$ 20,000.00	\$ 300,000.00	1	1	1	1	3	2	9.0

CAPITAL PURCHASES													
Project	Location	Description	DESIGN ENGINEERING	CONSTRUCTION	CONSTRUCTION ENGINEERING	Total Cost	PUBLIC SAFETY	ECONOMIC CONSIDERATIONS	FUNDING AVAILABILITY	PROJECT READINESS	COMPREHENSIVE PLAN CONSIDERATIONS	PUBLIC IMPACT	Total Score
Glock Duty Weapons	N/A	Replacement service weapons; current weapons are at end of life.		\$ 15,000.00		\$ 15,000.00	3	5	1	5	1	2	17.0