



Meeting Agenda

Location:

Village Hall -
10631 Main Street
Roscoe, IL 61073

Village Board of Trustees
Tuesday, August 18, 2026
6:30 PM

CALL TO ORDER**PLEDGE OF ALLEGIANCE****ROLL CALL****APPROVAL OF THE MINUTES**

- 1. Approval of the Minutes** for the meeting of the Village Board of Trustees from **August 05, 2026.**

PUBLIC COMMENT (Limited to 3 minutes per speaker)**PRESIDENT'S REPORT**

- 2. Presentation and Update on Current Fehr Graham Projects – Tyler Nelson**

TREASURER'S REPORT

- 3. Cash Report and Bills**
- 4. Approval of Bills**
- 5. Year to Date, Revenues and Expenditures**

CONSENT AGENDA

All items on the Consent Agenda are considered to be routine in nature and will be enacted by one motion. There will be no separate discussion of these items unless a Board member so requests, in which event, the item will be removed from the Consent Agenda, and will be discussed and approved separately.

MOTIONS AND RESOLUTIONS (Final action)**NEW BUSINESS (First reading or suspend rules)**

- 6. Approval of Troy Taylor and Dylan Ross** Attending the **IPWMAN Conference 2026**
[October 20 - 21st 2026 - Bloomington, IL]

- 7.** Approval of **Ordinance 2026-07** approving a **Planned Unit Development (PUD) General Development Plan (GDP) and Specific Implementation Plan (SIP)** for the property commonly known as **13750 Metric Road (PIN: 04-16-326-003)**

Applicant Wayne Lensing

QUESTIONS AND REPORTS

- 8. Introduction and Remarks from the New Village Administrator - Scot Wrighton**

PUBLIC COMMENT (Limited to 3 minutes per speaker)

EXECUTIVE SESSION (IF NECESSARY)

- 9. Under 5 ILCS 120/2(c)(1).**

ADJOURNMENT



Meeting Minutes

Location:

Village Hall -
10631 Main Street
Roscoe, IL 61073

Village Board of Trustees
Wednesday, August 05, 2026
6:30 PM

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL

PRESENT

Trustee William Babcock
Trustee John Broda
Trustee Molly Butz
Trustee Dayne Mead
Trustee Michael Sima
Village President Carol Gustafson

ABSENT

Trustee Michael Wright

APPROVAL OF THE MINUTES

1. **Approval of the Minutes** for the meeting of the Village Board of Trustees from **July 21, 2026**.

President Gustafson asked for a motion for the approval of the minutes.

Motion was made by Trustee Broda, second by Trustee Mead. Voting yes: Trustees Broda, Mead, Sima, Babcock. Abstain: Trustee Butz 4-0-1.

2. **Approval of the Minutes** for Special Meeting of the Village Board of Trustees from **July 14, 2026**.

President Gustafson asked for a motion for the approval of the Special Meeting Minutes.

Motion was made by Trustee Broda, second by Trustee Butz. Voting yes: Trustees Mead, Babcock, Butz, Broda, Sima 5-0-0.

PUBLIC COMMENT (Limited to 3 minutes per speaker)

No Public Comments.

PRESIDENT'S REPORT

TREASURER'S REPORT

3. Cash Report and Bills

Expenditures are \$ 109,513.89, Payroll is \$ 241,674.36. Totaling \$351,188.25.

No motor fuel.

4. Approval of Bills

President Gustafson asked for a motion for the approval of the bills.

Motion was made by Trustee Butz, second by Trustee Babcock. Voting yes: Trustees Butz, Broda, Mead, Sima, Babcock 5-0-0.

5. Year to Date, Revenues and Expenditures

President Gustafson stated Treasurer Mark Olson will be here at the next Village Board Meeting.

ACTION FROM THE LIQUOR COMMISSION

6. **Approval** of a Class "T" (Temporary) liquor license to **Rybo Ventures Inc d/b/a Poison Ivy Pub** for three days in conjunction with the **Lion's Club Fall Festival** at the Village's Leland Park - **September 11, 12, 13, 2026.**

President Gustafson asked for a motion for the approval of Class "T" (Temporary) liquor license.

Motion was made by Trustee Mead, second by Trustee Butz. Voting yes: Trustees Babcock, Butz, Broda, Sima, Mead 5-0-0.

7. **Approval** of **One (1) Class "A" Tobacco License**

{Applies to retailers deriving less than 50% of total retail sales from tobacco products, alternative nicotine products, and/or electronic cigarettes}

DG Retail, LLC dba Dollar General Store #9011

President Gustafson asked for a motion for the approval of One Class "A" Tobacco License.

Motion was made by Trustee Babcock, second by Trustee Butz. Voting yes: Trustees Mead, Sima, Broda, Babcock, Butz 5-0-0.

CONSENT AGENDA

All items on the Consent Agenda are considered to be routine in nature and will be enacted by one motion. There will be no separate discussion of these items unless a Board member so requests, in which event, the item will be removed from the Consent Agenda, and will be discussed and approved separately.

MOTIONS AND RESOLUTIONS (Final action)

NEW BUSINESS (First reading or suspend rules)

8. **Approval of a Special Event Permit for the 2026 Fall Festival and Parade.** The event will take place at **Leland Park and Main Street on September 11, 12, and 13 2026.**

President Gustafson asked for a motion to suspend the rules and make this a final vote.

Motion was made by Trustee Sima, second by Trustee Butz. Voting yes: Trustees Butz, Broda, Babcock, Sima, Mead 5-0-0.

President Gustafson asked for a motion to approve the Special Event Permit.

Motion was made by Trustee Broda, second by Trustee Babcock. Voting yes: Trustees Sima, Mead, Butz, Broda, Babcock 5-0-0.

9. **Approval of a Special Event Permit for 2026 Truck or Treat.** The event will take place at **Porter Park on October 17, 2026.**

President Gustafson asked for a motion to suspend the rules and make this a final vote.

Motion was made by Trustee Butz, second by Trustee Broda. Voting yes: Trustees Broda, Mead, Butz, Babcock, Sima 5-0-0.

President Gustafson asked for a motion to approve the Special Event Permit.

Motion was made by Trustee Broda, second by Trustee Butz. Voting yes: Babcock, Sima, Broda, Butz, Mead 5-0-0.

10. **Approval of an Amendment to Exhibit A of Resolution 2025 R-52** Approving an Updated Enterprise Fleet Management Quote for the **Ford F-750 Public Works Vehicle.**

President Gustafson asked for a motion for the approval of an amendment to Exhibit A of Resolution 2025-R52.

Motion was made by Trustee Broda, second by Trustee Butz. Voting yes: Trustees Sima, Broda, Babcock, Mead, Butz 5-0-0.

11. **Approval of travel expenses** for elected officials' attendance at the Illinois Municipal League Annual Conference in Chicago, IL September 17-19, 2026, estimated expenses of **\$1,550.00 per attendee.**

President Gustafson asked for a motion to suspend the rules and make this a final vote.

Motion was made by Trustee Broda, second by Trustee Sima. Voting yes: Trustees Mead, Sima, Butz, Babcock 5-0-0.

President Gustafson asked for a motion for the approval of travel expenses for Trustees to IML Conference.

Motion was made by Trustees Broda, second by Trustee Sima. Voting yes: Trustees Babcock, Broda, Mead, Butz, Sima 5-0-0.

QUESTIONS AND REPORTS

None.

PUBLIC COMMENT (Limited to 3 minutes per speaker)

No Public Comment.

EXECUTIVE SESSION (IF NECESSARY)

No Executive Session.

ADJOURNMENT

President Gustafson asked for a motion to Adjourn the meeting.

Motion was made by Trustee Babcock, second by Trustee Butz. Voting yes: Trustees Broda, Babcock, Sima, Mead, Butz 5-0-0.

Meeting Adjourned at 6:42 pm.

Village of Roscoe

Bills Submitted for Approval on August 18, 2026

Pooled Expenditures:

Checking account balance before expenditures	\$	294,083.53
Pooled Money Market		121,800.68
Illinois Funds Balance		8,498,271.45
Total pooled cash and equivalents		<u>8,914,155.66</u>

Expenditures per list	220,061.96
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Additional invoices

<u>220,061.96</u>

Total expenditures	220,061.96
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Payroll expense:

Gross Wages	8/8/2026	109,577.52	
Payroll tax and IMRF	8/8/2026	8,735.61	118,313.13

Total General Fund Expenditures	338,375.09
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Pooled checking account balance after expenditures	\$	<u>8,575,780.57</u>
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Motor Fuel Tax Expenditures

Motor Fuel account balance before expenditures	\$	108,892.51
Motor Fuel Money Market		10,392.01
Illinois Funds Balance		2,489,985.06
Total Motor Fuel cash and equivalents		<u>2,609,269.58</u>

Expenditures:

Vendor	Date	Invoice	Description	Amount
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Total Motor Fuel Fund Expenditures	-
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Motor Fuel cash and equivalent balance after expenditures	<u>2,609,269.58</u>
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Total expenditures for all funds:	338,375.09
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Report Criteria:

Detail report.

Invoices with totals above \$0.00 included.

Only unpaid invoices included.

Invoice Detail.GL account (2 Characters) = {<>} "50"

Vendor	Vendor Name	Invoice Number	Description	GL Account and Title	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
AIRGAS USA, LLC									
201	AIRGAS USA, LLC	5526238504	CYLINDER RENTAL - PW	01-030-5860 Equipment Rentals	07/31/2026	117.49	.00		
Total AIRGAS USA, LLC:						117.49	.00		
AMAZON CAPITAL SERVICES									
311	AMAZON CAPITAL SERVICES	14TR-MMC9-Y	PAPER TOWELS & TOILET PAPER - VH	01-010-5121 Maintenance & Repairs - B	08/05/2026	64.54	.00		
311	AMAZON CAPITAL SERVICES	14TR-MMC9-Y	PAPER TOWELS, TOILET PAPER & RE	01-030-5990 Departmental Operating S	08/05/2026	70.02	.00		
311	AMAZON CAPITAL SERVICES	14TR-MMC9-Y	PAPER TOWELS - PD	01-040-5121 Maintenance & Repairs - B	08/05/2026	20.23	.00		
311	AMAZON CAPITAL SERVICES	14TR-MMC9-Y	PAPER TOWELS & REPLACEMENT AD	01-050-5121 Maintenance & Repairs - B	08/05/2026	30.74	.00		
311	AMAZON CAPITAL SERVICES	14TR-MMC9-Y	PAPER TOWELS - RIVERSIDE	01-050-5121 Maintenance & Repairs - B	08/05/2026	24.64	.00		
311	AMAZON CAPITAL SERVICES	173N-3GDW-4	Portable Hard Drive	01-040-6020 Office Supplies	08/04/2026	84.72	.00		
311	AMAZON CAPITAL SERVICES	17VY-WNK9-3	Palzkill Replacement QuickClot Gauze	01-040-5990 Departmental Operating S	08/05/2026	31.49	.00		
311	AMAZON CAPITAL SERVICES	1LH6-Q1GT-M	BUSINESS PRIME ANNUAL MEMBERS	01-019-5510 Memberships & Dues - E	07/31/2026	349.00	.00		
311	AMAZON CAPITAL SERVICES	1PLD-XW1L-L	Podgorny - Gloves	01-040-4612 Uniforms	08/03/2026	118.99	.00		
311	AMAZON CAPITAL SERVICES	1Y4R-XL1P-JQ	6 ROLLER COMMERCIAL LAMINATOR	01-030-6020 Office Supplies	08/03/2026	242.99	.00		
Total AMAZON CAPITAL SERVICES:						1,037.36	.00		
AMERICAN BELL SCREEN PRINTING									
341	AMERICAN BELL SCREEN PRIN	20260549	Lewis - Sew on Patches	01-040-4612 Uniforms	08/12/2026	98.00	.00		
Total AMERICAN BELL SCREEN PRINTING:						98.00	.00		
ANNA PODGORNYY									
436	ANNA PODGORNYY	081226	PODGORNYY - UNIFORMS	01-040-4612 Uniforms	08/12/2026	106.81	.00		
Total ANNA PODGORNYY:						106.81	.00		
BARRICK, SWITZER, LONG, BALSLEY & VAN EV									
661	BARRICK, SWITZER, LONG, BA	89100-000Z 27	TRAFFIC & MISDEMEANOR DUI PROS	01-040-5230 Legal Services - Village Pr	08/04/2026	3,500.00	.00		
661	BARRICK, SWITZER, LONG, BA	89106-000Z 6	PD PERSONNEL ISSUE	01-040-5231 Legal Services - Other	08/04/2026	90.00	.00		
661	BARRICK, SWITZER, LONG, BA	89106-002Z 1	MOU WITH SCHOOL DISTRICT	01-040-5231 Legal Services - Other	08/04/2026	787.50	.00		
661	BARRICK, SWITZER, LONG, BA	89109-000Z 25	ADMIN HEARINGS	01-013-5231 Legal Services - Village Pr	08/04/2026	750.00	.00		

Vendor	Vendor Name	Invoice Number	Description	GL Account and Title	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
661	BARRICK, SWITZER, LONG, BA	89110 019Z 10	ZBA	01-010-5231 Legal Services - General L	08/04/2026	450.00	.00		
661	BARRICK, SWITZER, LONG, BA	89110-000Z 23	GENERAL VILLAGE MATTERS	01-010-5231 Legal Services - General L	08/04/2026	10,822.50	.00		
661	BARRICK, SWITZER, LONG, BA	89110-001Z 21	SWANSON PARK USE AGREEMENT	01-010-5231 Legal Services - General L	08/04/2026	90.00	.00		
661	BARRICK, SWITZER, LONG, BA	89110-018Z 13	ROSCOE ADVS HEIMER/PD	01-040-5231 Legal Services - Other	08/04/2026	337.50	.00		
661	BARRICK, SWITZER, LONG, BA	89110-027Z 7	BRIDGE STREET PARKING LOT CANO	01-010-5231 Legal Services - General L	08/04/2026	337.50	.00		
661	BARRICK, SWITZER, LONG, BA	89110-032Z 3	MGT IMPACT SOLUTIONS - VILLAGE A	01-010-5231 Legal Services - General L	08/04/2026	6,772.50	.00		
661	BARRICK, SWITZER, LONG, BA	89110-033Z 3	VALLEY VIEW TREE FARM ANNEXATI	01-010-5231 Legal Services - General L	08/04/2026	1,192.50	.00		
661	BARRICK, SWITZER, LONG, BA	89110-035Z 2	ANNEXATIONS - GENERAL	01-010-5231 Legal Services - General L	08/04/2026	967.50	.00		
Total BARRICK, SWITZER, LONG, BALSLEY & VAN EV:						26,097.50	.00		
BRADLEY KOLAR									
945	BRADLEY KOLAR	080426	DJ SERVICES FOR NATIONAL NIGHT	01-010-6091 Special Events	08/04/2026	400.00	.00		
Total BRADLEY KOLAR:						400.00	.00		
Cardio Partners									
10056	Cardio Partners	600386949	Electrode SMART Pads II x5	01-040-7410 Capital Equipment - Purch	08/03/2026	445.00	.00		
Total Cardio Partners:						445.00	.00		
Cardmember Service									
1091	Cardmember Service	080226 PW	APWA.NET - ANNUAL DUES	01-030-5510 Memberships & Dues - Em	08/02/2026	252.00	.00		
1091	Cardmember Service	080226 PW	PROCTORU MEASURE - C. ROSKOPP	01-030-5530 Training & Seminars	08/02/2026	24.60	.00		
1091	Cardmember Service	080226 PW	FAM & FLEET ROCKTON ROSCOE - F	01-030-6051 Equipment Purchase (Non-	08/02/2026	299.00	.00		
1091	Cardmember Service	080326 PD	NNO Supplies PD	01-010-6091 Special Events	08/03/2026	391.94	.00		
1091	Cardmember Service	080326 PD	Lock Keys x4 PD	01-040-5121 Maintenance & Repairs - B	08/03/2026	15.96	.00		
1091	Cardmember Service	080326 PD	Brown / Weber - Fingerprinting / Weber P	01-040-5990 Departmental Operating S	08/03/2026	213.30	.00		
1091	Cardmember Service	080326 PD	Brusiness Cards / Magnets	01-040-6020 Office Supplies	08/03/2026	624.03	.00		
1091	Cardmember Service	080326 VH	MICROSOFT CHARGES	01-010-5952 Information Technology - S	08/03/2026	44.14	.00		
1091	Cardmember Service	080326 VH	CANVA SUBSCRIPTION	01-010-5952 Information Technology - S	08/03/2026	14.99	.00		
1091	Cardmember Service	080326 VH	MICROSOFT CHARGES	01-010-5952 Information Technology - S	08/03/2026	32.33	.00		
1091	Cardmember Service	080326 VH	ZOOM CHARGE	01-010-5952 Information Technology - S	08/03/2026	40.00	.00		
1091	Cardmember Service	080326 VH	BUSINESS CARDS	01-010-6020 Office Supplies	08/03/2026	48.78	.00		
1091	Cardmember Service	080326 VH	FALL FESTIVAL PARADE CANDY	01-010-6091 Special Events	08/03/2026	843.94	.00		
1091	Cardmember Service	080326 VH	CHECKR BACKGROUND CHECK	01-017-6090 Marketing & Outreach (Em	08/03/2026	189.49	.00		
Total Cardmember Service:						3,034.50	.00		

Vendor	Vendor Name	Invoice Number	Description	GL Account and Title	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
CDW GOVERNMENT, INC.									
1161	CDW GOVERNMENT, INC.	AK3SJ5U	FULL YEAR ACROBAT RENEWAL - VH	01-010-5952 Information Technology - S	07/28/2026	390.00	.00		
1161	CDW GOVERNMENT, INC.	AK3SJ5U	FULL YEAR ACROBAT RENEWAL - PW	01-030-5952 Information Technology - S	07/28/2026	260.00	.00		
1161	CDW GOVERNMENT, INC.	AK3SJ5U	FULL YEAR ACROBAT RENEWAL - PD	01-040-5952 Information Technology - S	07/28/2026	260.00	.00		
1161	CDW GOVERNMENT, INC.	AK4EM3G	SONICWALL RENEWAL - VH	01-010-5952 Information Technology - S	07/31/2026	2,154.68	.00		
1161	CDW GOVERNMENT, INC.	AK4EM3G	SONICWALL RENEWAL - PW	01-030-5952 Information Technology - S	07/31/2026	1,460.18	.00		
Total CDW GOVERNMENT, INC.:						4,524.86	.00		
CITY OF ROCKFORD									
1333	CITY OF ROCKFORD	75047667	WATER SAMPLE TESTING - RIVERSID	01-050-5121 Maintenance & Repairs - B	08/05/2026	22.00	.00		
Total CITY OF ROCKFORD:						22.00	.00		
DR. STILLWATER COMPANY									
1951	DR. STILLWATER COMPANY	55716PU	1- 5 GALLON WATER JUG TICKET#104	01-030-5860 Equipment Rentals	07/27/2026	8.50	.00		
1951	DR. STILLWATER COMPANY	55883PU	WATER SVC - VH	01-010-6020 Office Supplies	07/29/2026	40.00	.00		
1951	DR. STILLWATER COMPANY	55883PU	WATER SVC	01-040-6020 Office Supplies	07/29/2026	45.00	.00		
Total DR. STILLWATER COMPANY:						93.50	.00		
Enterprise Fleet Management									
10016	Enterprise Fleet Management	FBN5711567	Monthly Vehicle Repairs - PD	01-040-5120 Maintenance & Repairs - V	08/05/2026	8,525.92	.00		
10016	Enterprise Fleet Management	FBN5711567	Monthly Lease Charges - PD	01-040-6070 Vehicle Leases (Fleet)	08/05/2026	8,949.71	.00		
10016	Enterprise Fleet Management	FBN5719144	MONTHLY LEASE CHARGES - TRUCK	01-030-6070 Vehicle Leases (Fleet)	08/05/2026	20,457.84	.00		
Total Enterprise Fleet Management:						37,933.47	.00		
FEHR-GRAHAM & ASSOCIATES									
2161	FEHR-GRAHAM & ASSOCIATES	142074	PROJ 25-793 2026-2030 CAP IMP PLA	01-019-5246 Engineering & Design Serv	08/05/2026	2,077.00	.00		
2161	FEHR-GRAHAM & ASSOCIATES	142075	PROJ 405.0026560 2026 ENGINEERIN	01-010-5220 Engineering - General (Vill	08/05/2026	9,154.17	.00		
2161	FEHR-GRAHAM & ASSOCIATES	142076	PROJ 405.0026976 2026 RES STREET	01-010-5220 Engineering - General (Vill	08/05/2026	17,416.25	.00		
2161	FEHR-GRAHAM & ASSOCIATES	142077	PROJ 405.0026766.000 RIVERSIDE PA	01-016-5246 Engineering & Design - Sp	08/08/2026	150.00	.00		
2161	FEHR-GRAHAM & ASSOCIATES	142078	PROJ 405.0251749.000 PORTER PHAS	90-050-6400 Porter Park Phase II - OSL	08/05/2026	3,150.75	.00		
Total FEHR-GRAHAM & ASSOCIATES:						31,948.17	.00		
FRSA-PAYMENTS									
5881	FRSA-PAYMENTS	806371	5/10/26-6/13/26 5402 SWANSON	01-030-6010 Building Utilities (Gas & El	08/07/2026	29.91	.00		

Vendor	Vendor Name	Invoice Number	Description	GL Account and Title	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
Total FRSA-PAYMENTS:						29.91	.00		
GREG'S GARAGE INC.									
2661	GREG'S GARAGE INC.	30774	STATE INSPECTION 071626 - TRUCK #	01-030-5122 Maintenance & Repairs - V	08/04/2026	51.00	.00		
2661	GREG'S GARAGE INC.	30774	STATE INSPECTION 073126 - TRUCK #	01-030-5122 Maintenance & Repairs - V	08/04/2026	51.00	.00		
Total GREG'S GARAGE INC.:						102.00	.00		
INTEGRA BUSINESS SYSTEMS									
3171	INTEGRA BUSINESS SYSTEMS	INV124151	COPIER-PW	01-030-5860 Equipment Rentals	08/03/2026	42.22	.00		
3171	INTEGRA BUSINESS SYSTEMS	INV124235	COPIER USAGE - PD	01-040-6020 Office Supplies	08/04/2026	180.28	.00		
3171	INTEGRA BUSINESS SYSTEMS	INV124277	COPIER - VH	01-010-5330 Printing & Publishing	08/04/2026	57.70	.00		
Total INTEGRA BUSINESS SYSTEMS:						280.20	.00		
LADD'S GOLF & TURF									
3794	LADD'S GOLF & TURF	01-111734	JAC WHEEL & TIRE ASSEMBLY	01-050-5120 Maintenance & Repairs - E	07/28/2026	945.54	.00		
Total LADD'S GOLF & TURF:						945.54	.00		
LOWE'S									
4091	LOWE'S	997719	TOOLS FOR TRUCK #206	01-030-5990 Departmental Operating S	08/02/2026	121.01	.00		
Total LOWE'S:						121.01	.00		
LUXE PRODUCTIONS CHICAGO INC									
4112	LUXE PRODUCTIONS CHICAGO	7764	DJ SERVICES - FALL FESTIVAL	01-010-6091 Special Events	08/01/2026	1,025.00	.00		
Total LUXE PRODUCTIONS CHICAGO INC:						1,025.00	.00		
MENARD'S									
4411	MENARD'S	75570	STAIRCASE REPAIR - SWANSON	01-050-5121 Maintenance & Repairs - B	07/29/2026	63.08	.00		
4411	MENARD'S	75628	VH AC REPAIR PARTS	01-010-5121 Maintenance & Repairs - B	07/28/2026	70.06	.00		
4411	MENARD'S	75628	AUGER BIT & CARR BOLT - PW	01-030-5990 Departmental Operating S	07/28/2026	33.68	.00		
4411	MENARD'S	75699	ROUND UP SPRAY TANK	01-030-5990 Departmental Operating S	07/29/2026	23.45	.00		
4411	MENARD'S	75699	DECK CORRECT & IL PAINT CARE RE	01-050-5121 Maintenance & Repairs - B	07/29/2026	87.88	.00		
4411	MENARD'S	75699	SEED MIX - RIVERSIDE	01-050-5123 Maintenance & Repairs - P	07/29/2026	271.96	.00		
4411	MENARD'S	75700	HAMMER DRILL & EXT SCREW	01-030-5990 Departmental Operating S	07/29/2026	114.96	.00		
4411	MENARD'S	75709	DECK REPAIR - SWANSON	01-050-5121 Maintenance & Repairs - B	07/29/2026	47.78	.00		

Vendor	Vendor Name	Invoice Number	Description	GL Account and Title	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
4411	MENARD'S	75791	WINDOW REPAIR - SWANSON	01-050-5121 Maintenance & Repairs - B	07/30/2026	75.38	.00		
4411	MENARD'S	75865	SHOVELS, HAMMER & CONCRETE P	01-030-5990 Departmental Operating S	07/31/2026	135.65	.00		
4411	MENARD'S	76022	ELECTRICAL REPAIR SUPPLIES - LEL	01-050-5121 Maintenance & Repairs - B	08/03/2026	156.85	.00		
4411	MENARD'S	76075	ELECTRICAL REPAIR SUPPLIES - LEL	01-050-5121 Maintenance & Repairs - B	08/04/2026	86.97	.00		
4411	MENARD'S	76234	T25 EXTENSION SCREWS - TRUCK #2	01-030-5990 Departmental Operating S	08/06/2026	25.96	.00		
4411	MENARD'S	76234	GFCI COVERS & ELECTRICAL SUPPLI	01-050-5121 Maintenance & Repairs - B	08/06/2026	245.66	.00		
4411	MENARD'S	76235	ELECTRICAL REPAIR SUPPLIES - LEL	01-050-5121 Maintenance & Repairs - B	08/06/2026	48.76	.00		
4411	MENARD'S	76290	TOOLS FOR TRUCK #206	01-030-5990 Departmental Operating S	08/07/2026	80.91	.00		
4411	MENARD'S	76290	GREEN TREATED WOOD - LELAND	01-050-5121 Maintenance & Repairs - B	08/07/2026	20.60	.00		
Total MENARD'S:						1,589.59	.00		
MOTOROLA SOLUTIONS, INC									
4675	MOTOROLA SOLUTIONS, INC	105280202607	Radio Subscription- PD	01-040-5990 Departmental Operating S	08/01/2026	1,187.00	.00		
Total MOTOROLA SOLUTIONS, INC:						1,187.00	.00		
MUNICIPAL CODE ENFORCEMENT, LLC									
4696	MUNICIPAL CODE ENFORCEME	2003	CODE ENFORCEMENT CONSULTING	01-013-5953 CODE ENFORCEMENT C	08/01/2026	4,264.32	.00		
Total MUNICIPAL CODE ENFORCEMENT, LLC:						4,264.32	.00		
MUNICIPAL ELECTRONICS INC									
4701	MUNICIPAL ELECTRONICS INC	072703	RADAR CERT - PD	01-040-5122 Maintenace & Repairs -	07/21/2026	636.20	.00		
Total MUNICIPAL ELECTRONICS INC:						636.20	.00		
NICOR GAS									
4931	NICOR GAS	072926	VILLAGE HALL	01-010-6010 Building Utilities (Gas & El	07/29/2026	92.86	.00		
4931	NICOR GAS	072926	POLICE DEPARTMENT	01-040-6010 Building Utilities (Gas & El	07/29/2026	92.85	.00		
Total NICOR GAS:						185.71	.00		
NORTH PARK PUBLIC WATER DIST.									
4971	NORTH PARK PUBLIC WATER D	072926	VILLAGE HALL WATER SERVICE	01-010-6010 Building Utilities (Gas & El	07/29/2026	93.32	.00		
4971	NORTH PARK PUBLIC WATER D	072926	POLICE DEPT WATER SERVICE	01-040-6010 Building Utilities (Gas & El	07/29/2026	93.33	.00		
4971	NORTH PARK PUBLIC WATER D	072926 20000-	6/14/26-7/13/26 5466 BRIDGE ST - PAR	01-030-6010 Building Utilities (Gas & El	07/29/2026	26.45	.00		
4971	NORTH PARK PUBLIC WATER D	072926 30000-	6/14/26-7/13/26 6545 WINDFLOWER	01-050-6010 Building Utilities (Gas & El	07/29/2026	29.39	.00		
4971	NORTH PARK PUBLIC WATER D	072926 90200-	6/14/26-7/13/26 5402 SWANSON	01-030-6010 Building Utilities (Gas & El	07/29/2026	40.29	.00		

Vendor	Vendor Name	Invoice Number	Description	GL Account and Title	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
Total NORTH PARK PUBLIC WATER DIST.:						282.78	.00		
PREMIER TECHNOLOGIES									
5502	PREMIER TECHNOLOGIES	61370	SLA - WORKSTATION MANAGEMENT -	01-010-5950 Information Technology - C	08/03/2026	1,051.00	.00		
5502	PREMIER TECHNOLOGIES	61370	SLA - WORKSTATION MANAGEMENT -	01-012-5950 Information Technology - C	08/03/2026	79.00	.00		
5502	PREMIER TECHNOLOGIES	61370	SLA - WORKSTATION MANAGEMENT -	01-014-5950 Information Technology - C	08/03/2026	242.00	.00		
5502	PREMIER TECHNOLOGIES	61370	SLA - WORKSTATION MANAGEMENT -	01-018-5950 Information Technology - C	08/03/2026	294.00	.00		
5502	PREMIER TECHNOLOGIES	61370	SLA - WORKSTATION MANAGEMENT -	01-030-5950 Information Technology - C	08/03/2026	316.00	.00		
5502	PREMIER TECHNOLOGIES	61370	SLA - WORKSTATION MANAGEMENT -	01-040-5950 Information Technology - C	08/03/2026	1,336.00	.00		
Total PREMIER TECHNOLOGIES:						3,318.00	.00		
PRODUCTIVITY PLUS ACCOUNT									
5531	PRODUCTIVITY PLUS ACCOUN	P3630008-2	FINANCE CHARGE FOR P3630008	01-030-5120 Maintenance & Repairs - E	07/25/2026	5.31	.00		
Total PRODUCTIVITY PLUS ACCOUNT:						5.31	.00		
ROCK ENERGY COOPERATIVE									
5851	ROCK ENERGY COOPERATIVE	080726 4000	7/1/26-8/1/26 MCCURRY & WILLOWBR	01-030-5411 Electricity - Street Lights	08/07/2026	15.37	.00		
5851	ROCK ENERGY COOPERATIVE	080726 5000	7/1/26-8/1/26 MCCURRY & WILLOWBR	01-030-5411 Electricity - Street Lights	08/07/2026	24.37	.00		
5851	ROCK ENERGY COOPERATIVE	080726 8001	7/1/26-8/1/26 MCCURRY	01-030-5411 Electricity - Street Lights	08/07/2026	23.18	.00		
Total ROCK ENERGY COOPERATIVE:						62.92	.00		
ROCK ROAD COMPANIES									
5901	ROCK ROAD COMPANIES	330931	2.49 TONS HOT MIX	01-030-6060 Road Repair Bulk Material	08/07/2026	214.14	.00		
Total ROCK ROAD COMPANIES:						214.14	.00		
ROCK VALLEY INDUSTRIES, LLC									
5992	ROCK VALLEY INDUSTRIES, LL	29580	CLEANING - PORTER PARK	01-050-6021 Cleaning Services	06/01/2026	341.25	.00		
5992	ROCK VALLEY INDUSTRIES, LL	30013	CLEANING - PORTER PARK	01-050-6021 Cleaning Services	08/01/2026	341.25	.00		
5992	ROCK VALLEY INDUSTRIES, LL	30056	CLEANING - VH	01-010-6021 Cleaning Services	08/01/2026	1,197.00	.00		
5992	ROCK VALLEY INDUSTRIES, LL	30057	CLEANING - PD	01-040-6021 Cleaning Services	08/01/2026	1,354.50	.00		
5992	ROCK VALLEY INDUSTRIES, LL	30058	CLEANING - PW	01-030-6021 Cleaning Services	08/01/2026	413.70	.00		
Total ROCK VALLEY INDUSTRIES, LLC:						3,647.70	.00		

Vendor	Vendor Name	Invoice Number	Description	GL Account and Title	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
S & H NURSERY									
6221	S & H NURSERY	2726	BROWN MULCH - PD	01-040-5121 Maintenance & Repairs - B	07/20/2026	180.00	.00		
6221	S & H NURSERY	2726	TORDON STUMP KILLER & BROWN M	01-050-5121 Maintenance & Repairs - B	07/20/2026	240.00	.00		
Total S & H NURSERY:						420.00	.00		
SIRCHIE									
6541	SIRCHIE	0749890-IN	Drug Test Kits PD	01-040-5990 Departmental Operating S	08/05/2026	126.70	.00		
Total SIRCHIE:						126.70	.00		
STENSTROM EXCAVATION & BLACKTOP									
6782	STENSTROM EXCAVATION & BL	30602-7	BRIDGE ST PARKING/MARKET - PAY 7	90-010-6300 Bridge Street Multi-use Par	07/31/2026	83,545.26	.00		
Total STENSTROM EXCAVATION & BLACKTOP:						83,545.26	.00		
STRATUS NETWORKS									
6890	STRATUS NETWORKS	260225	MONTHLY FIBER CONNECTION - VH	01-010-5320 Telephone & Data	08/01/2026	849.01	.00		
Total STRATUS NETWORKS:						849.01	.00		
ULINE									
7431	ULINE	210879307	Locker Lock - Lift Handle x3	01-040-5121 Maintenance & Repairs - B	07/21/2026	85.53	.00		
Total ULINE:						85.53	.00		
UNIFIRST CORPORATION									
7460	UNIFIRST CORPORATION	33390045809	MAT SERVICE - VH	01-010-5121 Maintenance & Repairs - B	08/10/2026	41.22	.00		
7460	UNIFIRST CORPORATION	3390045383	UNIFORMS & MATS - PW	01-030-4610 Uniforms	08/03/2026	137.42	.00		
7460	UNIFIRST CORPORATION	3390045383	UNIFORMS - PARKS	01-050-4610 Uniforms	08/03/2026	18.14	.00		
7460	UNIFIRST CORPORATION	3390045384	MAT SERVICE - VH	01-010-5121 Maintenance & Repairs - B	08/03/2026	41.22	.00		
7460	UNIFIRST CORPORATION	3390045808	UNIFORMS & MATS - PW	01-030-4610 Uniforms	08/10/2026	178.74	.00		
7460	UNIFIRST CORPORATION	3390045808	UNIFORMS - PARKS	01-050-4610 Uniforms	08/10/2026	21.88	.00		
Total UNIFIRST CORPORATION:						438.62	.00		
UNIFORM DEN EAST, INC									
7441	UNIFORM DEN EAST, INC	101678	Gomez - New Hire Necessities	01-040-5990 Departmental Operating S	07/17/2026	585.20	.00		
7441	UNIFORM DEN EAST, INC	101902	Smith - Belt / Badge Holder	01-040-4612 Uniforms	07/23/2026	53.45	.00		

Vendor	Vendor Name	Invoice Number	Description	GL Account and Title	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
Total UNIFORM DEN EAST, INC:						638.65	.00		
WEX BANK									
7663	WEX BANK	114201101	FUEL-PD	01-040-6030 Gasoline & Oil	07/31/2026	6,373.59	.00		
7663	WEX BANK	114202200	FUEL-PW	01-030-6030 Gasoline & Oil	07/31/2026	1,933.30	.00		
7663	WEX BANK	114202200	FUEL - PARKS	01-050-6030 Gasoline & Oil	07/31/2026	1,534.85	.00		
Total WEX BANK:						9,841.74	.00		
ZIEGLER'S ACE HARDWARE									
102	ZIEGLER'S ACE HARDWARE	8147-R	PARTS FOR SPRINKLER - RIVERSIDE	01-050-5121 Maintenance & Repairs - B	07/29/2026	63.96	.00		
102	ZIEGLER'S ACE HARDWARE	8148-R	BRAD NAILS - PW STOCK	01-030-5990 Departmental Operating S	07/29/2026	17.99	.00		
102	ZIEGLER'S ACE HARDWARE	8151-R	SPRINKLER FOR RIVERSIDE	01-050-5121 Maintenance & Repairs - B	07/29/2026	44.98	.00		
102	ZIEGLER'S ACE HARDWARE	8156-R	CHALK & REEL	01-030-5990 Departmental Operating S	07/30/2026	13.99	.00		
102	ZIEGLER'S ACE HARDWARE	8162-R	GLASS CLEANER & WHEEL CLEANER	01-030-5122 Maintenance & Repairs - V	07/31/2026	19.98	.00		
102	ZIEGLER'S ACE HARDWARE	8171-R	LED WORKLIGHT - PW	01-030-5990 Departmental Operating S	08/04/2026	69.00	.00		
102	ZIEGLER'S ACE HARDWARE	8171-R	BOLT FOR JACOBSEN - PARKS	01-050-5120 Maintenance & Repairs - E	08/04/2026	19.96	.00		
102	ZIEGLER'S ACE HARDWARE	8173-R	ELECTRIC SUPPLIES - LELAND	01-050-5121 Maintenance & Repairs - B	08/04/2026	11.95	.00		
102	ZIEGLER'S ACE HARDWARE	8180-R	STEEL CHAIN - RIVERIDE PARK	01-050-5121 Maintenance & Repairs - B	08/05/2026	13.18	.00		
102	ZIEGLER'S ACE HARDWARE	8181-R	ELECTRIC SUPPLIES - LELAND	01-050-5121 Maintenance & Repairs - B	08/05/2026	28.76	.00		
102	ZIEGLER'S ACE HARDWARE	8192-R	MOEN HANDLE - PORTER	01-050-5121 Maintenance & Repairs - B	08/07/2026	13.99	.00		
102	ZIEGLER'S ACE HARDWARE	8201-R	OFFSET SCREW CONNECT - LELAND	01-050-5121 Maintenance & Repairs - B	08/10/2026	7.98	.00		
102	ZIEGLER'S ACE HARDWARE	8203-R	FAST GRAB, FASTENERS & 2" BIT	01-030-5990 Departmental Operating S	08/11/2026	26.75	.00		
102	ZIEGLER'S ACE HARDWARE	8216-R	CUT WHEEL - PW SHOP	01-030-5990 Departmental Operating S	08/13/2026	7.99	.00		
Total ZIEGLER'S ACE HARDWARE:						360.46	.00		
Grand Totals:						220,061.96	.00		

Vendor	Vendor Name	Invoice Number	Description	GL Account and Title	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
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Department Key
010 Administration
012 Village Clerk
015 Liability Insurance
030 Public Works
040 Police/Public Safety
050 Parks and Recreation

Dated: _____

Administrator: _____

Trustees: _____

These signatures approve all invoices in this report. Any invoices not approved are circled in Red.

Report Criteria:

- Detail report.
- Invoices with totals above \$0.00 included.
- Only unpaid invoices included.
- Invoice Detail.GL account (2 Characters) = {<>} "50"

Village of Roscoe
Budget Vs Actual
Through July 31, 2026

7 Months Ended

58.3%

	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
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<u>General Fund - Revenue</u>				
01-010-3110 Property Taxes	\$ 330,923.97	\$ 588,168.56	\$ 257,244.59	56.3%
01-010-3113 Video Game Revenue	305,521.73	525,000.00	219,478.27	58.2%
01-010-3114 Cannabis Use Tax	10,564.00	17,682.63	7,118.63	59.7%
01-010-3210 Retailer's Occupation Tax	1,406,122.00	2,000,000.00	593,878.00	70.3%
01-010-3211 Local Use Tax	52,706.00	47,556.39	(5,149.61)	110.8%
01-010-3220 State Income Tax	1,347,243.00	1,979,136.60	631,893.60	68.1%
01-010-3230 Corporate Replacement Tax	77,196.58	145,000.00	67,803.42	53.2%
01-010-3250 Donations	-	10,000.00	10,000.00	0.0%
01-010-3310 Liquor Licenses	86,712.50	148,650.00	61,937.50	58.3%
01-010-3311 Employee Registration Liquor	800.00	6,375.00	5,575.00	12.5%
01-010-3312 Liquor Licenses Violation	-	500.00	500.00	0.0%
01-010-3313 Gaming Term Reg Fee	34,250.00	3,400.00	(30,850.00)	1007.4%
01-010-3314 Tobacco License - Class A	2,200.00	-	(2,200.00)	#DIV/0!
01-010-3315 Tobacco License - Class B	1,000.00	-	(1,000.00)	#DIV/0!
01-010-3316 Tobacco App Fee	1,950.00		(1,950.00)	#DIV/0!
01-010-3320 Business registration fee	1,250.00	5,000.00	3,750.00	25.0%
01-010-3350 Permits and Fees	6,575.00	21,000.00	14,425.00	31.3%
01-010-3351 Zoning Permits	7,600.00	10,000.00	2,400.00	76.0%
01-010-3353 Vending/Amusement License	1,525.00	4,000.00	2,475.00	38.1%
01-010-3354 Oversize/Overweight Permit	2,500.00	5,000.00	2,500.00	50.0%
01-010-3357 Design Review Fees	500.00	1,000.00	500.00	50.0%
01-010-3358 Sign Permits	175.00	1,000.00	825.00	17.5%
01-010-3360 Variance	400.00	-	(400.00)	#DIV/0!
01-010-3430 Cable Franchise Fees	12,220.69	40,000.00	27,779.31	30.6%
01-010-3440 Gas Franchise Fees-Rock Energy	61,814.88	95,000.00	33,185.12	65.1%
01-010-3441 Gas Franchise Fees-Nicor	20,183.33	30,000.00	9,816.67	67.3%
01-013-3450 Administrative Hearing Fine	-	1,500.00	1,500.00	0.0%
01-010-3540 Notice of Violation	90.00		(90.00)	#DIV/0!
01-010-3710 Interest Income	128,375.77	225,000.00	96,624.23	57.1%
01-010-3880 Credit Card Convenience Fees	1,423.05	1,000.00	(423.05)	142.3%
01-010-3890 Miscellaneous Income	179,160.33	5,000.00	(174,160.33)	3583.2%
01-010-3891 Denali Plat One Impr Fund	13,500.00	15,000.00	1,500.00	90.0%
01-010-3892 Glenwood Estates Recapture	60,466.00		(60,466.00)	#DIV/0!
	\$ 4,154,948.83	\$ 5,930,969.18	\$ 1,776,020.35	70.1%
<u>FICA Department - Revenue</u>				
01-011-3110 Property Taxes	7,581.66	13,369.42	5,787.76	56.7%
	\$ 7,581.66	\$ 13,369.42	\$ 5,787.76	56.7%
<u>Liability Insurance - Revenue</u>				
	57,168.90			
01-015-3110 Property Taxes	\$ -	\$ 102,619.35	\$ 102,619.35	0.0%
<u>Public Works Department - Revenue</u>				
01-030-3570 Shared Sidewalk Reimbursement	-	2,500.00	2,500.00	0.0%
01-030-3890 Miscellaneous Income	2,914.87	2,500.00	(414.87)	116.6%
01-030-3980 Sale of Equipment	-		-	#DIV/0!
	\$ 2,914.87	\$ 5,000.00	\$ 2,085.13	58.3%

7 Months Ended

58.3%

		YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
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<u>Public Safety - Revenue</u>					
01-040-3111	Property Tax - Police Pension	311,868.09	561,154.42	249,286.33	55.6%
01-040-3112	Property Tax - Police Protect	315,760.71	568,381.13	252,620.42	55.6%
01-040-3250	Grants	-	3,500.00	3,500.00	0.0%
01-040-3410	Traffic Fines	44,027.31	65,000.00	20,972.69	67.7%
01-040-3411	DUI Fines	4,550.00	3,500.00	(1,050.00)	130.0%
01-040-3412	Drug Fines	-	1,500.00	1,500.00	0.0%
01-040-3414	Police Agency Vehicle Fund	-	500.00	500.00	0.0%
01-040-3450	Notice of Violation Fines	970.00	500.00	(470.00)	194.0%
01-040-3530	Other reimbursements	14,676.00	10,000.00	(4,676.00)	146.8%
01-040-3550	Administrative Tow Fees	54,000.00	60,000.00	6,000.00	90.0%
01-040-3850	Donations	5,000.00	-	(5,000.00)	#DIV/0!
01-040-3890	Miscellaneous Income	2,206.54	5,000.00	2,793.46	44.1%
01-040-3891	Park Land Dedication Income	-	-	-	#DIV/0!
01-040-3900	Insurance claim	31,812.75	-	(31,812.75)	#DIV/0!
		\$ 784,871.40	\$ 1,279,035.55	\$ 494,164.15	61.4%
<u>Parks Department - Revenue</u>					
01-050-3810	Park Usage - Porter Park	17,550.00	12,000.00	(5,550.00)	146.3%
01-050-3811	Ball Field Rental	9,000.00	8,000.00	(1,000.00)	112.5%
01-050-3812	Park Usage Fees-Other	-	1,000.00	1,000.00	0.0%
01-050-3890	Miscellaneous Income	-	5,000.00	5,000.00	0.0%
		\$ 26,550.00	\$ 26,000.00	\$ (550.00)	102.1%
Total General Fund Revenue					
		\$ 4,976,866.76	\$ 7,356,993.50	\$ 2,380,126.74	67.6%

Expenditures**GENERAL**

01-010-4100	SALARY - FULL TIME EMPLOYEES	127,627.63	143,221.50	15,593.87	89.1%
01-010-4110	WAGES - FULL TIME EMPLOYEES	52,232.52	105,960.17	53,727.65	49.3%
01-010-4310	HEALTH INSURANCE	11,705.96	29,671.80	17,965.84	39.5%
01-010-4320	LIFE INSURANCE	63.00	252.00	189.00	25.0%
01-010-4330	DISABILITY INSURANCE	608.49	1,750.00	1,141.51	34.8%
01-010-4340	UNEMPLOYMENT BENEFITS	-	3,000.00	3,000.00	0.0%
01-010-4510	FICA - EMPLOYER CONTRIBUTION	15,253.99	18,993.47	3,739.48	80.3%
01-010-4540	PENSION (IMRF) - EMPLOYER CONT	2,920.95	4,022.15	1,101.20	72.6%
01-010-4610	UNIFORMS	-	750.00	750.00	0.0%
01-010-5120	MAINTENANCE & REPAIRS - EQUIP	-	15,000.00	15,000.00	0.0%
01-010-5121	MAINTENANCE & REPAIRS - B&G	4,585.86	64,000.00	59,414.14	7.2%
01-010-5122	MAINTENANCE & REPAIRS - VEH	-	1,000.00	1,000.00	0.0%
01-010-5162	OTHER CONTRACTED SERVICES	-	3,000.00	3,000.00	0.0%
01-010-5220	ENGINEERING - GENERAL	123,673.44	250,000.00	126,326.56	49.5%
01-010-5231	LEGAL SERVICES - GENERAL LEGAL	104,075.50	150,000.00	45,924.50	69.4%
01-010-5232	LEGAL SERVICES - OTHER	-	50,000.00	50,000.00	0.0%
01-010-5260	MASS TRANSIT SYSTEM (SMTD)	25,000.00	25,000.00	-	100.0%
01-010-5310	POSTAGE	1,539.52	1,700.00	160.48	90.6%
01-010-5320	TELEPHONE & DATA	13,090.07	12,770.00	(320.07)	102.5%
01-010-5330	PRINTING & PUBLISHING	1,184.55	800.00	(384.55)	148.1%
01-010-5510	MEMBERSHIPS & DUES - EMPLOYEES	-	2,350.00	2,350.00	0.0%
01-010-5530	TRAINING & SEMINARS	-	8,100.00	8,100.00	0.0%
01-010-5860	EQUIPMENT RENTALS	-	10,000.00	10,000.00	0.0%
01-010-5870	MEMBERSHIPS & DUES	-	2,500.00	2,500.00	0.0%
01-010-5950	IT - CONSULTING SERVICES	11,479.00	13,924.00	2,445.00	82.4%

7 Months Ended

58.3%

		YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
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01-010-5951	IT - HARDWARE PURCHASES	972.21	8,500.00	7,527.79	11.4%
01-010-5952	IT - SOFTWARE/SAAS	2,449.79	11,666.02	9,216.23	21.0%
01-010-5953	IT - MAINTENANCE & SERVICE	-	8,000.00	8,000.00	0.0%
01-010-5990	DEPARTMENT OPERATING SUPPLIES	516.65	30,500.00	29,983.35	1.7%
01-010-6010	BUILDING UTILITIES (GAS& ELEC)	2,416.60	4,400.00	1,983.40	54.9%
01-010-6020	OFFICE SUPPLIES	1,873.86	10,000.00	8,126.14	18.7%
01-010-6021	CLEANING SERVICES	8,409.50	22,500.00	14,090.50	37.4%
01-010-6030	GAS & OIL	21.86	1,000.00	978.14	2.2%
01-010-6051	EQUIPMENT PURCH - NON CAP	-	21,000.00	21,000.00	0.0%
01-010-6052	OFFICE FURNISHINGS	725.00	10,000.00	9,275.00	7.3%
01-010-6059	SERVICE/BANK FEES	1,364.75		(1,364.75)	#DIV/0!
01-010-6070	VEHICLE LEASES (FLEET)	2,409.30	5,815.92	3,406.62	41.4%
01-010-6090	MARKETING & OUTREACH	-	5,730.00	5,730.00	0.0%
01-010-6091	SPECIAL EVENTS	3,105.11	29,000.00	25,894.89	10.7%
01-010-9000	CONTINGENCY	41,063.34	60,000.00	18,936.66	68.4%
01-010-9990	INTERFUND TRANSFERS - DEBT SER	159,812.33	273,964.00	114,151.67	58.3%
01-010-9990	INTERFUND TRANSFERS - CAP	405,640.00	695,382.85	289,742.85	58.3%
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TOTAL GENERAL/ADMINISTRATION		1,125,820.78	2,115,223.88	989,403.10	53.2%
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VILLAGE CLERK'S OFFICE					

01-012-4114	SALARY - VILLAGE CLERK	10,646.08	16,960.00	6,313.92	62.8%
01-012-4510	FICA - EMPLOYER CONTRIBUTION	835.74	1,309.68	473.94	63.8%
01-012-5510	MEMBERSHIP & DUES	-	200.00	200.00	0.0%
01-012-5530	TRAINING & SEMINARS	-	4,000.00	4,000.00	0.0%
01-012-5550	ORDINANCE CODIFICATION	6,354.01	3,000.00	(3,354.01)	211.8%
01-012-5575	SPECIAL PROJECTS	-	1,000.00	1,000.00	0.0%
01-012-5950	IT - CONSULTING SERVICES	553.00	948.00	395.00	58.3%
01-012-5951	IT - HARDWARE PURCHASES	-	500.00	500.00	0.0%
01-012-5952	IT - SOFTWARE/SAAS	13,157.79	6,746.20	(6,411.59)	195.0%
01-012-5990	DEPARTMENT OPERATING SUPPLIES	-	5,000.00	5,000.00	0.0%
01-012-6020	OFFICE SUPPLEIS	-	500.00	500.00	0.0%
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TOTAL VILLAGE CLERK'S OFFICE		31,546.62	40,163.88	8,617.26	78.5%
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01-013-4610	UNIFORMS	-	250.00	250.00	0.0%
01-013-5231	LEGAL SERVICES - VILL PROS	7,000.00	15,000.00	8,000.00	46.7%
01-013-5232	LEGAL SERVICES - ADMIN HEARING	-	6,000.00	6,000.00	0.0%
01-013-5310	POSTAGE	-	100.00	100.00	0.0%
01-013-5953	Code Enforcement Consult	26,885.85	45,000.00	18,114.15	59.7%
01-013-5989	Mowing	-	1,000.00	1,000.00	0.0%
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Total Code Enforcement		33,885.85	67,350.00	33,464.15	50.3%
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7 Months Ended

58.3%

		YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
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	TREASURER				

01-014-5210	ACCOUNTING/AUDITING	18,714.00	52,500.00	33,786.00	35.6%
01-014-5233	TREASURER SERVICES	36,750.00	63,000.00	26,250.00	58.3%
01-014-5234	TREASURER SERVICES	3,675.00	6,300.00	2,625.00	58.3%
01-014-5950	INFORMATION TECH	1,694.00	1,896.00	202.00	89.3%
01-014-5951	IT - HARDWARE PURCHASES	-		-	#DIV/0!
01-014-5952	IT - SOFTWARE/SAAS	21,768.13	30,666.70	8,898.57	71.0%
01-014-6059	BANK FEES	1,010.95	2,000.00	989.05	50.5%
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	TOTAL TREASURER	83,612.08	156,362.70	72,750.62	53.5%
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	LIABILITY INSURANCE				

01-015-5810	GENERAL LIABILITY INSURANCE	99,769.65	208,839.00	109,069.35	47.8%
01-015-5811	CYBER LIABILITY INSURANCE	5,699.75	9,371.00	3,671.25	60.8%
01-015-5812	WORKERS COMPENSATION INSURANCE	64,656.67	110,840.00	46,183.33	58.3%
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	TOTAL LIABILITY INSURANCE	170,126.07	329,050.00	158,923.93	51.7%
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7 Months Ended

58.3%

		YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
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	PLANNING/ZONING				

01-016-4223	STIPENDS - ZONING BOARD OF APP	2,120.00	5,280.00	3,160.00	40.2%
01-016-4510	FICA - EMPLOYER CONTRIBUTION	-	403.92	403.92	0.0%
01-016-5241	PLANNING SERVICES - ZONING ADM	67,545.00	70,000.00	2,455.00	96.5%
01-016-5243	ENGINEERING SERVICES - ZONING	-	20,000.00	20,000.00	0.0%
01-016-5244	LEGAL SERVICES - ZONING	360.00	10,000.00	9,640.00	3.6%
01-016-5245	PLANNING SERVICES - SPECIAL PR	1,400.00	5,000.00	3,600.00	28.0%
01-016-5247	LEGAL SERVICES	-	5,000.00	5,000.00	0.0%
01-016-5310	POSTAGE	-	200.00	200.00	0.0%
01-016-5330	PRINTING & PUBLISHING	-	1,000.00	1,000.00	0.0%
01-016-5881	GEOGRAPHICAL INFORM SYSTEM	3,517.00	4,707.00	1,190.00	74.7%
01-016-5990	Zoning Committiee	-	1,000.00	1,000.00	0.0%
01-016-6090	MARKETING & OUTREACH	-	500.00	500.00	0.0%

	TOTAL PLANNING/ZONING	74,942.00	123,090.92	48,148.92	60.9%

	HUMAN RESOURCES				

01-017-4110	SALARY - FULL TIME EMPLOYEES	52,201.67	81,227.60	29,025.93	64.3%
01-017-4310	HEALTH INSURANCE	11,603.06	19,214.16	7,611.10	60.4%
01-017-4320	LIFE INSURANCE	3.50	84.00	80.50	4.2%
01-017-4330	DISABILITY INSURANCE	310.06	625.00	314.94	49.6%
01-017-4510	FICA - EMPLOYER CONTRIBUTION	3,813.74	6,032.92	2,219.18	63.2%
01-017-4540	PENSION (IMRF) - EMPLOYER CONT	845.64	1,277.56	431.92	66.2%
01-017-4610	UNIFORMS	-	250.00	250.00	0.0%
01-017-5510	MEMBERSHIPS & DUES - EMPLOYEES	299.00	299.00	-	100.0%
01-017-5530	TRAINING & SEMINARS	-	1,200.00	1,200.00	0.0%
01-017-5950	INFORMATION TECH	82.07	948.00	865.93	8.7%
01-017-5951	IT - HARDWARE PURCHASES	-		-	#DIV/0!
01-017-5952	IT - SOFTWARE/SAAS	-	4,136.81	4,136.81	0.0%
01-017-5990	DEPARTMENT OPERATING SUPPLIES	243.72	2,000.00	1,756.28	12.2%
01-017-5991	EMPLOYEE RECOGNITION/RETENTION	-	2,400.00	2,400.00	0.0%
01-017-6090	MARKETING & OUTREACH	1,510.42	52,500.00	50,989.58	2.9%

	TOTAL HUMAN RESOURCES	70,912.88	172,195.05	101,282.17	41.2%

	VILLAGE BOARD				

01-018-4212	SALARIES - VILLAGE TRUSTEES	11,146.57	24,000.00	12,853.43	46.4%
01-018-4213	SALARIES - VILLAGE PRESIDENT	23,384.48	38,000.00	14,615.52	61.5%
01-018-4234	STIPENDS - LIQUOR COMMISSION	280.00	1,120.00	840.00	25.0%
01-018-4510	FICA - EMPLOYER CONTRIBUTION	1,788.91	5,019.93	3,231.02	35.6%
01-018-5510	MEMBERSHIPS & DUES - ELECTED	3,125.00	4,500.00	1,375.00	69.4%
01-018-5530	Training & Seminars	-	4,500.00	4,500.00	0.0%
01-018-5870	MUNICIPAL OFFICIALS - MISC EXP	201.05	5,500.00	5,298.95	3.7%
01-018-5871	LIQUOR COMMISSION - MISC EXP	-	2,000.00	2,000.00	0.0%
01-018-5950	IT - CONSULTING SERVICES	2,058.00	5,000.00	2,942.00	41.2%
01-018-5952	IT - SOFTWARE/SAAS	-	2,500.00	2,500.00	0.0%

	TOTAL VILLAGE BOARD	41,984.01	92,139.93	50,155.92	45.6%

ECONOMIC DEVELOPMENT SERVICES

7 Months Ended

58.3%

		YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
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01-019-4610	UNIFORMS	-	250.00	250.00	0.0%
01-019-5241	ECONOMIC DEVELOPMENT SERVICES	-	15,000.00	15,000.00	0.0%
01-019-5242	ECONOMIC DEVELOPMENT SERVICES	-	200,000.00	200,000.00	0.0%
01-019-5245	PLANNIGN SERVICES - SPECIAL PR	-	15,000.00	15,000.00	0.0%
01-019-5246	ENG & DESIGN SVS - SPECIAL PRO	55,284.75	15,000.00	(40,284.75)	368.6%
01-019-5247	LEGAL SERVICES - SPECIAL PROJ	-	30,000.00	30,000.00	0.0%
01-019-5510	MEMBERSHIPS & DUES - EMPLOYEES	-	500.00	500.00	0.0%
01-019-5990	DEPARTMENTAL OPERATING EXPENSE	-	4,000.00	4,000.00	0.0%
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	TOTAL ECONOMIC DEVELOPMENT	55,284.75	279,750.00	224,465.25	19.8%
	PUBLIC WORKS				
01-030-4100	SALARY - FULL TIME EMPLOYEES	53,232.32	84,136.61	30,904.29	63.3%
01-030-4110	WAGES - FULL TIME EMPLOYEES	234,257.02	357,491.92	123,234.90	65.5%
01-030-4130	WAGES - OVERTIME PAY	11,826.52	15,000.00	3,173.48	78.8%
01-030-4210	WAGES - PART TIME SUMMER	930.00	4,000.00	3,070.00	23.3%
01-030-4216	WAGES - PART TIME WINTER	6,652.94	48,075.00	41,422.06	13.8%
01-030-4310	HEALTH INSURANCE	59,938.32	128,994.62	69,056.30	46.5%
01-030-4320	LIFE INSURANCE	161.09	603.19	442.10	26.7%
01-030-4330	DISABILITY INSURANCE	2,068.02	3,125.00	1,056.98	66.2%
01-030-4340	UNEMPLOYMENT INSURANCE	-	3,000.00	3,000.00	0.0%
01-030-4370	OTHER MEDICAL/ DRUG TESTING	806.00	2,000.00	1,194.00	40.3%
01-030-4510	FICA - EMPLOYER CONTRIBUTION	24,256.82	39,209.74	14,952.92	61.9%
01-030-4540	PENSION (IMRF) - EMPLOYER CONT	4,841.86	7,110.93	2,269.07	68.1%
01-030-4541	WAGES-SPECIAL PAY	-	3,000.00	3,000.00	0.0%
01-030-4610	UNIFORMS	3,975.91	9,000.00	5,024.09	44.2%
01-030-4611	PERSONAL PROTECTIVE EQUIPMENT	1,044.74	3,500.00	2,455.26	29.8%
01-030-5120	MAINT & REPAIRS - EQUIPMENT	7,520.00	15,000.00	7,480.00	50.1%
01-030-5121	MAINTENANCE & REPAIRS - B&G	3,405.94	180,000.00	176,594.06	1.9%
01-030-5122	MAINTENANCE & REPAIRS - VEH	5,383.97	25,000.00	19,616.03	21.5%
01-030-5123	MAINTENANCE & REPAIRS - STREET	-	25,000.00	25,000.00	0.0%
01-030-5140	HIGHWAY & STREET REPAIR - CONT	3,091.92	50,000.00	46,908.08	6.2%
01-030-5141	CLASS D PATCHING PROGRAM	-	100,000.00	100,000.00	0.0%
01-030-5150	RESIDENTIAL SIDEWALK REPAIR PRO	-	10,000.00	10,000.00	0.0%
01-030-5160	TREE MAINTENANCE/REMOVAL	8,655.00	40,000.00	31,345.00	21.6%
01-030-5162	OTHER CONTRACTED SERVICES	-	1,500.00	1,500.00	0.0%
01-030-5165	MOSQUITO ABATEMENT - CONTRACT	-	26,000.00	26,000.00	0.0%
01-030-5320	TELEPHONE & DATA	4,062.57	7,048.00	2,985.43	57.6%
01-030-5330	PRINTING & PUBLISHING	45.00	600.00	555.00	7.5%
01-030-5411	ELECTRICITY - STREET LIGHTS	23,907.45	62,000.00	38,092.55	38.6%
01-030-5510	MEMBERSHIPS & DUES - EMPLOYEES	75.00	500.00	425.00	15.0%
01-030-5530	TRAINING & SEMINARS	127.42	5,000.00	4,872.58	2.5%
01-030-5860	EQUIPMENT RENTALS	5,157.00	16,000.00	10,843.00	32.2%
01-030-5950	IT - CONSULTING SERVICES	2,212.00	5,392.00	3,180.00	41.0%
01-030-5951	IT - HARDWARE PURCHASES	34.86	5,000.00	4,965.14	0.7%
01-030-5952	IT - SOFTWARE/SAAS	4,367.88	6,591.51	2,223.63	66.3%
01-030-5990	DEPARTMENTAL OPERATING SUPPL	4,451.48	15,300.00	10,848.52	29.1%
01-030-6010	BUILDING UTILITIES (GAS&ELEC)	5,707.28	12,000.00	6,292.72	47.6%
01-030-6020	OFFICE SUPPLIES	69.21	2,500.00	2,430.79	2.8%
01-030-6021	CLEANING SERVICES	2,895.90	5,500.00	2,604.10	52.7%
01-030-6030	GASOLINE & OIL	14,401.62	25,000.00	10,598.38	57.6%
01-030-6040	OPERATING SUPPLIES	2,660.58	13,300.00	10,639.42	20.0%
01-030-6051	EQUIPMENT PURCHASE	7,279.99	23,000.00	15,720.01	31.7%

7 Months Ended

58.3%

		YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
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01-030-6060	ROAD REPAIRS BULK MATERIAL	6,886.29	30,000.00	23,113.71	23.0%
01-030-6070	VEHICLE LEASES (FLEET)	165,888.00	278,000.00	112,112.00	59.7%
01-030-6200	STREET SIGN INSTALL & REP	5,975.51	12,000.00	6,024.49	49.8%
01-030-6201	SUBDIVISION SIGN INST & MAINT	2,087.97	3,500.00	1,412.03	59.7%
01-030-7130	Capital Improvement-Building	-		-	#DIV/0!
01-030-9000	CONTINGENCY	2,125.00		(2,125.00)	#DIV/0!
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TOTAL PUBLIC WORKS		692,466.40	1,708,978.52	1,016,512.12	40.5%
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	POLICE/PUBLIC SAFETY				

01-040-4111	SALARY - POLICE CHIEF	83,431.07	131,545.86	48,114.79	63.4%
01-040-4112	WAGES - PATROL OFFICERS	541,221.84	950,303.00	409,081.16	57.0%
01-040-4113	WAGES - FULL TIME EMPLOYEES	31,906.08	58,606.91	26,700.83	54.4%
01-040-4114	WAGES - SERGEANTS	302,940.44	529,725.71	226,785.27	57.2%
01-040-4115	SALARY - DEPUTY CHIEF	75,846.52	119,587.15	43,740.63	63.4%
01-040-4116	WAGES - CROSSING GUARDS	1,092.00	12,600.00	11,508.00	8.7%
01-040-4130	WAGES - OVERTIME PAY	68,476.73	200,000.00	131,523.27	34.2%
01-040-4131	WAGES - OVERTIME SPECIAL EVENT	-	20,000.00	20,000.00	0.0%
01-040-4310	HEALTH INSURANCE	245,819.16	452,222.64	206,403.48	54.4%
01-040-4320	LIFE INSURANCE	465.50	1,680.00	1,214.50	27.7%
01-040-4330	DISABILITY INSURANCE	6,196.60	13,500.00	7,303.40	45.9%
01-040-4340	UNEMPLOYMENT INSURANCE	-	3,000.00	3,000.00	0.0%
01-040-4510	FICA - EMPLOYER CONTRIBUTION	87,694.10	135,824.32	48,130.22	64.6%
01-040-4530	PENSION (POLICE) - EMPLR CONTR	246,812.85	561,154.42	314,341.57	44.0%
01-040-4540	PENSION (IMRF) - EMPLOYER CONT	516.92	935.40	418.48	55.3%
01-040-4541	WAGES - SPECIAL PAY	4,000.00	8,500.00	4,500.00	47.1%
01-040-4611	PERSONAL PROTECTIVE EQUIPMENT	149.85	1,500.00	1,350.15	10.0%
01-040-4612	UNIFORMS	7,599.94	15,100.00	7,500.06	50.3%
01-040-4620	BULLET PROOF VESTS	-	4,100.00	4,100.00	0.0%
01-040-5120	MAINTENANCE & REPAIRS - VEH	13,443.62	95,000.00	81,556.38	14.2%
01-040-5121	MAINTENANCE & REPAIRS - B&G	1,800.90	47,300.00	45,499.10	3.8%
01-040-5122	MAINTENANCE & REPAIRS - EQUIP	11,069.48	20,700.00	9,630.52	53.5%
01-040-5230	LEGAL SERV - TRAFFIC/DUI	21,000.00	42,000.00	21,000.00	50.0%
01-040-5231	LEGAL SERVICES - OTHER	8,943.75	20,000.00	11,056.25	44.7%
01-040-5310	POSTAGE	188.00	2,670.00	2,482.00	7.0%
01-040-5320	TELEPHONE & DATA	9,830.52	19,108.00	9,277.48	51.4%
01-040-5330	PRINTING & PUBLISHING	-	2,000.00	2,000.00	0.0%
01-040-5510	MEMBERSHIPS & DUES - EMPL	100.00	2,500.00	2,400.00	4.0%
01-040-5530	TRAINING & SEMINARS	4,121.98	47,005.00	42,883.02	8.8%
01-040-5860	EQUIPMENT RENTALS	-	2,000.00	2,000.00	0.0%
01-040-5870	MEMBERSHIPS & DUES - DEP	770.00	5,214.00	4,444.00	14.8%
01-040-5910	ANIMAL CONTROL	-	21,500.00	21,500.00	0.0%
01-040-5911	CAD/RMS SUB & MAINT	7,245.00	7,515.00	270.00	96.4%
01-040-5912	PSAP/911 CONTRIBUTION	43,186.26	57,000.00	13,813.74	75.8%
01-040-5950	IT - CONSULTING SERVICES	9,352.00	17,632.00	8,280.00	53.0%
01-040-5951	IT - HARDWARE PURCHASES	10,469.65	24,550.00	14,080.35	42.6%
01-040-5952	IT - SOFTWARE/SAAS	9,655.27	34,696.70	25,041.43	27.8%
01-040-5953	IT - MAINT & SERV AGREEMENTS	2,265.00	4,000.00	1,735.00	56.6%
01-040-5960	AXON SERVICE	55,025.71	59,500.00	4,474.29	92.5%
01-040-5990	DEPARTMENTAL OPERATING SUPPL	21,919.77	63,700.00	41,780.23	34.4%
01-040-5993	TOBACCO ENFORCEMENT PROGRAM	100.00	2,500.00	2,400.00	4.0%
01-040-6010	BUILDING UTILITIES (GAS& ELEC)	2,416.63	4,400.00	1,983.37	54.9%

7 Months Ended

58.3%

		YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
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01-040-6020	OFFICE SUPPLIES	2,382.88	15,000.00	12,617.12	15.9%
01-040-6021	CLEANING SERVICES	11,431.50	18,250.00	6,818.50	62.6%
01-040-6030	GASOLINE & OIL	28,321.99	47,000.00	18,678.01	60.3%
01-040-6051	EQUIPMENT PURCH - NON CAP	11,891.20	31,696.00	19,804.80	37.5%
01-040-6070	VEHICLE LEASES (FLEET)	63,648.69	150,000.00	86,351.31	42.4%
01-040-9000	CONTINGENCY	191.64	50,000.00	49,808.36	0.4%
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TOTAL POLICE/PUBLIC SAFETY		2,054,941.04	4,134,322.11	2,079,381.07	49.7%
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SCHOOL CROSSING GUARDS/PUB SAF

01-041-4210	WAGES - COMMISSION SECRETARY	1,600.00	3,000.00	1,400.00	53.3%
01-041-4223	STIPENDS - PFC	4,580.00	6,100.00	1,520.00	75.1%
01-041-4370	MEDICAL SCREENING/DRUG TESTING	459.00	3,000.00	2,541.00	15.3%
01-041-4510	FICA - EMPLOYER CONTRIBUTION	128.96	137.70	8.74	93.7%
01-041-5230	LEGAL SERVICES	1,918.15	10,000.00	8,081.85	19.2%
01-041-5510	MEMBERSHIPS & DUES - EMPLOYEES	-	100.00	100.00	0.0%
01-041-5530	TRAINING & SEMINARS	-	3,000.00	3,000.00	0.0%
01-041-5870	MEMBERSHIPS & DUES - DEPT	-	400.00	400.00	0.0%
01-041-5950	IT - CONSULTING SERVICES	375.00	2,904.00	2,529.00	12.9%
01-041-5951	IT - HARDWARE PURCHASES	-	800.00	800.00	0.0%
01-041-5952	IT - SOFTWARE/SAAS	-	590.00	590.00	0.0%
01-041-5990	DEPARTMENTAL OPERATING SUPP	115.59	1,000.00	884.41	11.6%
01-041-5991	ENTRY LEVEL TESTING	2,450.00	4,000.00	1,550.00	61.3%
01-041-5992	PROMOTIONAL LEVEL TESTING	-	2,000.00	2,000.00	0.0%
01-041-5993	LATERAL ELIGIBILITY LIST	-	500.00	500.00	0.0%
01-041-6090	MARKETING & OUTREACH	-	2,000.00	2,000.00	0.0%
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TOTAL SCHOOL CROSSING GUARDS/PUB		11,626.70	39,531.70	27,905.00	29.4%
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PARKS/RECREATION

01-050-4110	WAGES - FULL TIME EMPLOYEES	38,731.45	62,237.04	23,505.59	62.2%
01-050-4130	WAGES - OVERTIME PAY	2,522.68	4,500.00	1,977.32	56.1%
01-050-4210	WAGES - PART TIME EMPLOYEES	17,733.25	25,524.45	7,791.20	69.5%
01-050-4310	HEALTH INSURANCE	16,077.71	20,073.00	3,995.29	80.1%
01-050-4320	LIFE INSURANCE	24.50	84.00	59.50	29.2%
01-050-4330	DISABILITY INSURANCE	263.89	500.00	236.11	52.8%
01-050-4370	MEDICAL SCREENING/DRUG TESTING	-	400.00	400.00	0.0%
01-050-4510	FICA - EMPLOYER CONTRIBUTION	3,056.48	4,761.13	1,704.65	64.2%
01-050-4540	PENSION (IMRF) - EMPLOYER CONT	668.28	1,008.24	339.96	66.3%
01-050-4610	UNIFORMS	517.37	1,500.00	982.63	34.5%
01-050-4611	PERSONAL PROTECTIVE EQUIPMENT	486.78	650.00	163.22	74.9%
01-050-5120	MAINT & REPAIRS - EQUIPMENT	3,274.00	15,000.00	11,726.00	21.8%
01-050-5121	MAINTENANCE & REPAIRS - B&G	10,698.31	47,500.00	36,801.69	22.5%
01-050-5122	MAINTENANCE & REPAIRS - VEH	402.16	3,000.00	2,597.84	13.4%
01-050-5123	MAINTENANCE & REPAIRS - PARKS	-	10,000.00	10,000.00	0.0%
01-050-5140	PARKS REPAIR - CONTRACTED SERV	-	5,000.00	5,000.00	0.0%
01-050-5160	TREE MAINTENANCE & REMOVAL CON	3,600.00	20,000.00	16,400.00	18.0%
01-050-5162	OTHER CONTRACTED SERVICES	-	1,500.00	1,500.00	0.0%
01-050-5510	MEMBERSHIPS & DUES	-	500.00	500.00	0.0%
01-050-5530	TRAINING & SEMINARS	180.00	1,000.00	820.00	18.0%
01-050-5860	EQUIPMENT RENTALS	1,620.00	8,000.00	6,380.00	20.3%

7 Months Ended

58.3%

		YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
		-----	-----	-----	-----
01-050-5990	DEPARTMENTAL OPERATING SUPP	-	7,500.00	7,500.00	0.0%
01-050-6010	BUILDING UTILITIES (GAS&ELEC)	2,700.90	8,000.00	5,299.10	33.8%
01-050-6021	CLEANING SERVICES	2,047.50	4,500.00	2,452.50	45.5%
01-050-6030	GASOLINE & OIL	3,343.97	8,500.00	5,156.03	39.3%
01-050-6051	EQUIPMENT PURCHASE - NON CAP	-	2,000.00	2,000.00	0.0%
01-050-6200	PARK SIGNS INSTALL & REPLACE	41.94	5,000.00	4,958.06	0.8%
01-050-9000	CONTINGENCY	-	10,000.00	10,000.00	0.0%
		-----	-----	-----	-----
TOTAL PARKS/RECREATION		107,991.17	278,237.86	170,246.69	38.8%
		-----	-----	-----	-----
TOTAL FUND EXPENDITURES		4,555,140.35	9,536,396.55	4,981,256.20	47.8%
GENERAL FUND CHANGE IN FUND BALANCE		421,726.41	(2,179,403.05)	(2,601,129.46)	
Motor Fuel Tax Fund - Revenue					
50-030-3240	MOTOR FUEL TAX ALLOCATIONS	287,863.97	501,703.44	213,839.47	57.4%
50-030-3900	INTEREST INCOME	36,760.82	40,000.00	3,239.18	91.9%
50-030-3900	Interfund transfer from GF	-	55,000.00	55,000.00	0.0%
	TOTAL REVENUE	324,624.79	596,703.44	272,078.65	54.4%
Motor Fuel Tax Fund-Expenditure					
		-----	-----	-----	-----
50-030-6040	OPERATING SUPPLIES	88,323.14	-	(88,323.14)	#DIV/0!
		-----	-----	-----	-----
TOTAL MFT - EXPENDITURE		88,323.14	-	(88,323.14)	#DIV/0!
MFT - CHANGE IN FUND BALANCE		236,301.65	596,703.44	360,401.79	39.6%
Debt Service					
80-010-3420	Excise Tax	45,049.63	111,000.00	65,950.37	40.6%
80-010-3900	Transfer from GF	159,812.33	273,964.00	114,151.67	58.3%
	TOTAL REVENUE	204,861.96	384,964.00	180,102.04	53.2%
80-010-8010	Principal	-	137,868.76	137,868.76	0.0%
80-010-8020	Interest Expense	4,981.88	247,095.00	242,113.12	2.0%
	TOTAL Debt Service Exp	4,981.88	384,963.76	379,981.88	1.3%
Net Change in Debt Service		199,880.08	0.24	(199,879.84)	
CAPITAL PROJECT FUND - REVENUE					
99-050-3580	Connection fee	2,183.39		(2,183.39)	#DIV/0!
90-010-3900	Transfer from other funds	289,742.85	695,382.85	405,640.00	41.7%
		291,926.24	695,382.85	403,456.61	
CAPITAL PROJECT FUND					
		-----	-----	-----	-----
90-050-6400	PORTER PARK PHASE 2	66,275.75	1,087,000.00	1,020,724.25	6.1%
90-010-6210	BRIDGE ST PARKING LOT		103,000.00	103,000.00	0.0%
90-050-6201	Riverside Park		30,000.00	30,000.00	0.0%
		-----	-----	-----	-----
TOTAL Capital Project Expenditures		66,275.75	1,220,000.00	1,153,724.25	5.4%
CAPITAL PROJECT - CHANGE IN FUND BALANCE		223,467.10	(524,617.15)	(748,084.25)	-42.6%

VILLAGE OF ROSCOE

AGENDA ITEM - STAFF REPORT



Item # 6.

Agenda Item: IPWMAN Conference

Date: 08/18/2026

Meeting: Village Board of Trustees

Prepared by: Troy Taylor

Department: Public Works

Overview/Background Information

This request is for Troy Taylor and Dylan Ross to attend the IPWMAN conference in Bloomington, IL on October 20-21, 2026. The Village joined the IPWMAN (Illinois Public Works Mutual Aid Network) this year in May and this conference will teach us how to use the IPWMAN to its full potential and let us meet with other members and build relationships. This conference will also have multiple training sessions and vendors that are tailored to our industry.

The 2026 IPWMAN Conference unites public works and emergency leaders to share best practices, strengthen mutual aid, and build resiliency.

The IPWMAN Conference brings together public works professionals, emergency management personnel, and municipal leaders from across the region to share knowledge, strengthen mutual aid partnerships, and explore best practices in disaster response and infrastructure resilience. Attendees can expect informative sessions, practical case studies, and collaborative discussions focused on improving preparedness, response coordination, and recovery efforts. The conference also provides valuable networking opportunities with peers and experts dedicated to building stronger, more resilient communities through effective public works collaboration and regional cooperation.

Key Issues

- Free conference to IPWMAN members
- Great learning opportunity with different sessions
- Great opportunity to meet other municipalities in the IPWMAN
- Opportunity to see different types of equipment and talk with vendors
- Great opportunity to learn more about IPWMAN which is new to the Village this year

Fiscal Note/Budget Impact

As an IPWMAN member, the conference is free. The only cost would be one night's stay in the hotel room and the per-dem.

There is a Public Works training line item in the 2026 budget that would cover this conference.

Prior Legislative Actions

This is the first hearing and would ask to suspend the rules and allow the Village Board to vote without Committee of The Whole Approval since this is a time sensitive approval to get the early bird registration before August 31, 2026.

Action Required/Recommendation

Village Board approval to send staff Troy Taylor and Dylan Ross to the 2026 IPWMAN conference in Bloomington, IL.

Item # 6.

Attachments

- 2026 IPWMAN information flyer
- Itemized Expenses for the IPWMAN conference

2026 IPWMAN CONFERENCE

October 20 & 21 

 DoubleTree by Hilton Hotel
Bloomington, IL

FREE For IPWMAN
Members

Learn, Train, and Grow with IPWMAN

Gain a deeper understanding of IPWMAN operations

**Participate in multiple training sessions tailored to a
wide range of professional interests**

**Enjoy dedicated time to interact with vendors
and industry partners**

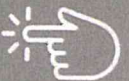
**All members of your public works department are encouraged to
attend, making this a valuable learning and networking
opportunity for the entire team**

IPWMAN has reserved a block of rooms at the DoubleTree by Hilton Hotel
Rate: \$110 per night, plus taxes and fees

Attendees are responsible for reserving their hotel room

Conference check-in begins at 11:00 am on Tuesday, October 20
The conference ends at 12:45 pm on Wednesday, October 21

Conference Details | Registration | Reserve a Room



Visit Our Website
www.ipwman.org

Call Us
844-479-6269 x2



Itemized Expenses for 2026 IPWMAN Conference**For Troy Taylor and Dylan Ross****2026 IPWMAN Conference****Bloomington, IL****October 20 – 21, 2026**

Conference Registration -	\$0
Hotel (1 night, 2 rooms) -	\$123.20 X 2 = \$246.40
Mileage – Use of Village Vehicle	\$0
Mileage – Use of Village Vehicle	\$0
Tolls – Use of Village IPASS	
Parking -	\$0
Per Diem -	
Day 1 \$51 X 2 =	\$102
Dinner Provide	- \$32
<u>Total Day 1</u>	<u>\$70</u>
Day 2 \$51 X 2 =	\$102
<u>Total Day 2</u>	<u>\$102</u>

Conference Total for Troy Taylor/Dylan Ross**\$418.40**

ORDINANCE NO. 2026-07
AN ORDINANCE APPROVING A PLANNED UNIT DEVELOPMENT
(PUD) GENERAL DEVELOPMENT PLAN (GDP) AND SPECIFIC
IMPLEMENTATION PLAN (SIP) FOR PROPERTY
COMMONLY KNOWN AS 13750 METRIC ROAD (PIN:04-16-326-003)

WHEREAS, the application of Wayne Lensing of Lensing Wayne Trust for a Planned Unit Development (PUD) General Development Plan (GDP) and Specific Implementation Plan (SIP) to allow a Mixed-Use Development located at 17350 Metric Road having been considered by the Zoning Board of Appeals of the Village of Roscoe Illinois (“Village”) at a public hearing held for the purposes and due notice of said hearing having been given; and

WHEREAS, on August 12, 2026, the Village of Roscoe Zoning Board of Appeals held the requisite hearing pursuant to notice, regarding the Planned Unit Development (PUD) General Development Plan (GDP) and Specific Implementation Plan (SIP) requested by the owner of the property; and

WHEREAS, the Zoning Board of Appeals met on August 12, 2026, and made a recommendation of approval for the Planned Unit Development (PUD) General Development Plan (GDP) on the attached Exhibit B and Specific Implementation Plan (SIP) on the attached Exhibit C to allow a Mixed-Use Development located at 17350 Metric Road, Roscoe, Illinois, legally described on the attached Exhibit A; and

WHEREAS, the Zoning Board of Appeals of the Village of Roscoe does hereby determine that the application meets the required findings pertinent to a Planned Unit Development as set forth in Section 15-721 of the Zoning Ordinance.

NOW, THEREFORE, BE RESOLVED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF ROSCOE, WINNEBAGO COUNTY, ILLINOIS, AS FOLLOWS:

1. The foregoing recitals are incorporated herein and made a part hereof,
2. The Village hereby approves the Planned Unit Development (PUD) General Development Plan (GDP) on the attached Exhibit B and Specific Implementation Plan (SIP) on the attached Exhibit C to allow a Mixed-Use Development located at 17350 Metric Road, Roscoe, Illinois, legally described on the attached Exhibit A, with the below approved flexibilities.
 - a) Off-Street Parking: Approval of the proposed off-street parking count, including the provision of 38 parking spaces for Building 30, as proposed on the SIP.
 - b) Parking Lot Landscape Islands: Approval to omit interior parking lot landscape islands within the parking lot serving Building 30, as proposed on the SIP.

3. As a condition of granting the Planned Unit Development, the following conditions and restrictions upon the Planned Unit Development, which are hereby deemed necessary for the public interest:
 - a) The applicant shall obtain all required state, county, and local permits and approvals before commencement of work.
 - b) The applicant shall provide a thickened concrete sidewalk adjacent to the parking area along the front façade of Building 30 to serve as a durable vehicle stopping edge in lieu of wheel stops, as approved by the Village Engineer.
 - c) The parking lot shall be striped in full compliance with all applicable code requirements.
 - d) All proposed signage shall comply with the applicable sign regulations of the IG, General Industrial zoning district.
 - e) The project shall maintain adequate fire lanes, emergency access, and fire protection measures as required by the Fire Department.
 - f) The applicant shall address all Village Engineer comments regarding stormwater, utilities, cul-de-sac construction, and detailed site grading before issuance of an occupancy permit.
 - g) The approvals, conditions, and deviations previously established through the annexation agreement shall remain in full force and effect. Approval of this Planned Unit Development is intended to build upon the existing approvals and shall not be interpreted to supersede, invalidate, or render null and void any previously approved rights, conditions, or deviations.
 - h) Development of the site shall substantially conform to the approved General Development Plan and Planned Unit Development documents. If any standards, requirements, or design elements not expressly modified through the Planned Unit Development approval shall comply with the applicable provisions of the IG, General Industrial zoning district, and all other applicable Village ordinances.
 - i) Future improvements depicted on the approved General Development Plan (GDP) may be approved through the Design Review process, provided the improvements are consistent with the approved GDP and do not require additional deviations from the Zoning Ordinance. Any future additions, alterations, expansions, changes in use, or modifications not shown on the approved GDP, or that require additional zoning deviations, shall require approval of a Planned Unit Development (PUD) amendment prior to issuance of any permits.

4. The Village Clerk of Roscoe shall attest the same after the signature of the Village President.

2026-07

1st Read:**PASSED BY ROLL CALL VOTE ON:**

NAME	AYE	NAY	ABSTAIN	ABSENT
Trustee William Babcock				
Trustee John Broda				
Trustee Dayne Mead				
Trustee Michael Sima				
Trustee Michael Wright				
Trustee Molly Butz				
President Carol A. Gustafson				

APPROVED _____ **2026****ATTEST:**_____
VILLAGE PRESIDENT_____
VILLAGE CLERK

Zoning Board of Appeals Meeting of August 12, 2026

Application No. PUD-2026-012 GDP & SIP

Applicant: Wayne Lensing

Location: 13750 Metric Road (04-16-326-003)

Requested Actions: PUD, Planned Unit Development for the construction of a new building to expand the existing museum use.

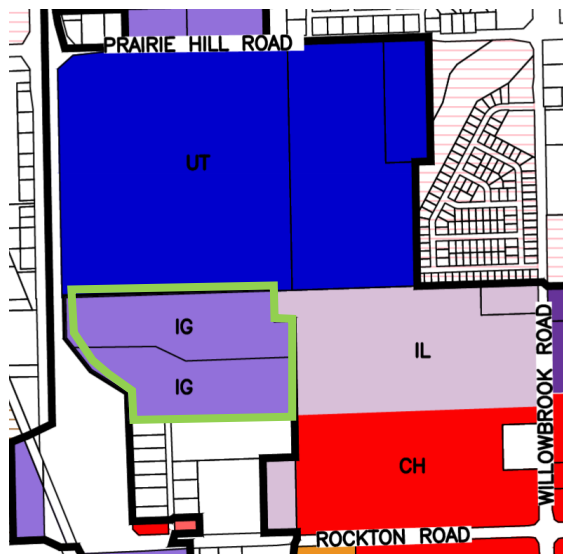
Existing Use: Self-Storage, Museum, and Retail Sales

Proposed Use: Self-Storage, Museum, and Retail Sales

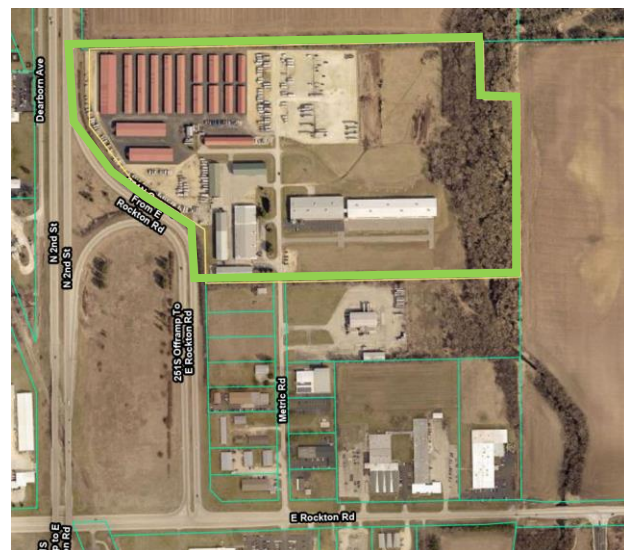
Existing Zoning: IG (General Industrial)

Adjacent Zoning: North: UT (Urban Transitional)
East: IL (Light Industrial)
South: IL (Light Industrial Winnebago County)
West: Access ramps to and from Route 251

Current Zoning Map



Location Map



Background: The subject property was originally developed in unincorporated Winnebago County and was annexed into the Village in 2021. The site contains multiple existing buildings and a mix of uses, including self-storage, museum, and retail sales. These uses were established before annexation.

As part of the annexation process, a map amendment was approved zoning the property IG, General Industrial, along with a Special Use Permit to allow for the continuation and expansion of the existing self-storage and auto museum uses. Additionally, a variance was granted from the requirement to install curb and gutter on site as part of parking lot design standards. The agreement also required the dedication of right-of-way and the construction of a cul-de-sac at the end of Metric Drive.

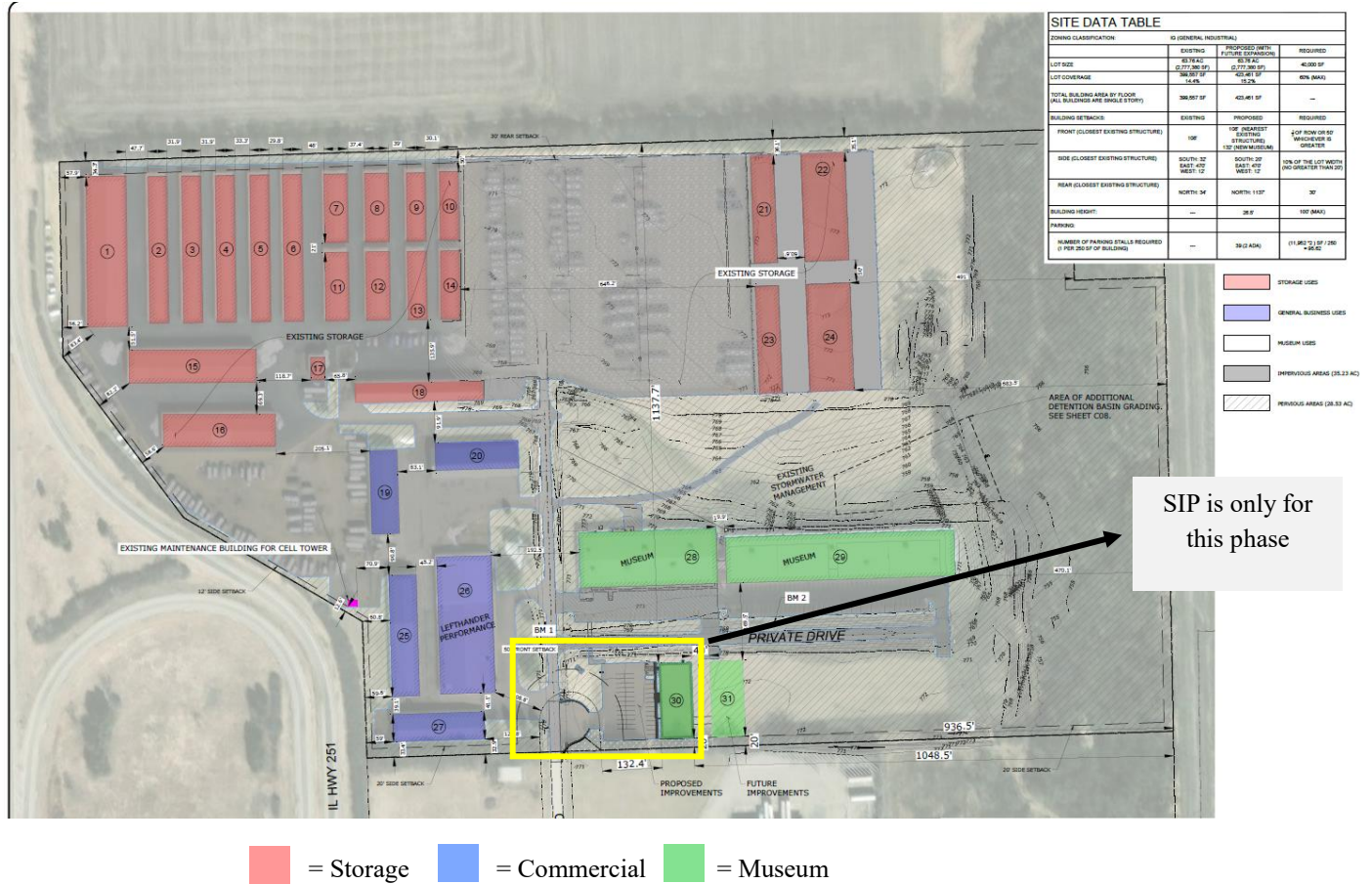
On April 8, 2026, the applicant received Design Review approval for the construction of an 11,952-square-foot building to house a fire truck exhibit, along with associated site improvements for the additional museum building. Following approval, the applicant requested modifications to the approved plans that include deviations from the requirements of the current Zoning Ordinance.

To accommodate the proposed deviations and establish a comprehensive zoning framework for the property moving forward, a Planned Unit Development (PUD) is being established. The PUD will establish a site-specific development plan governing future development on the property while recognizing the existing site configuration and uses. There are no proposed changes to the existing land uses. The SIP/Design Review associated with this application is limited to the proposed new museum building, associated site improvements, and the requested deviations from the Zoning Ordinance.

Zoning: The subject property is currently zoned IG, General Industrial. This district is intended to accommodate manufacturing and industrial uses. Through the proposed GDP rezoning, the property will establish a customized GDP and use the IG zoning district as the comparable district under the Planned Unit Development.

Permitted Uses: Section 15-460 of the Village of Roscoe Zoning Ordinance lists the permitted, special, and accessory uses of the IG, General Industrial zoning district.

Concept Plan / General Development Plan (GDP)

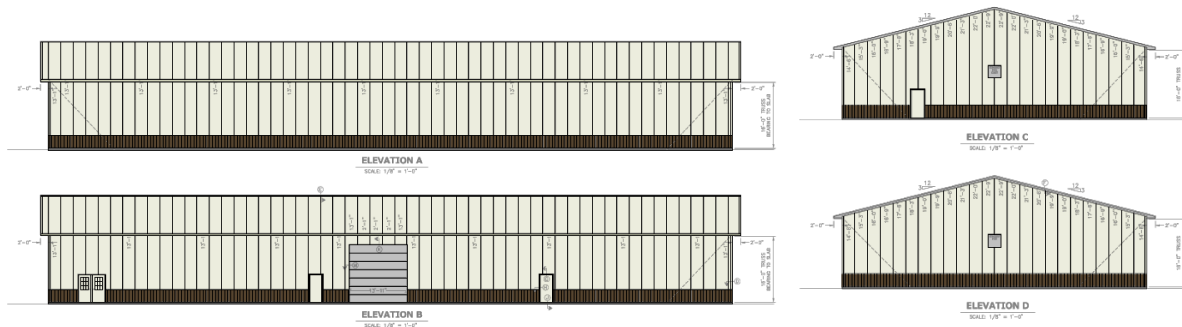


The subject property currently contains 29 buildings. The applicant is proposing the construction of Building 30, which will serve as a Fire Truck Museum. The General Development Plan (GDP) also identifies a future Building 31, located behind Building 30, as a planned museum addition. Building 31 is not included in the current Specific Implementation Plan (SIP) request.

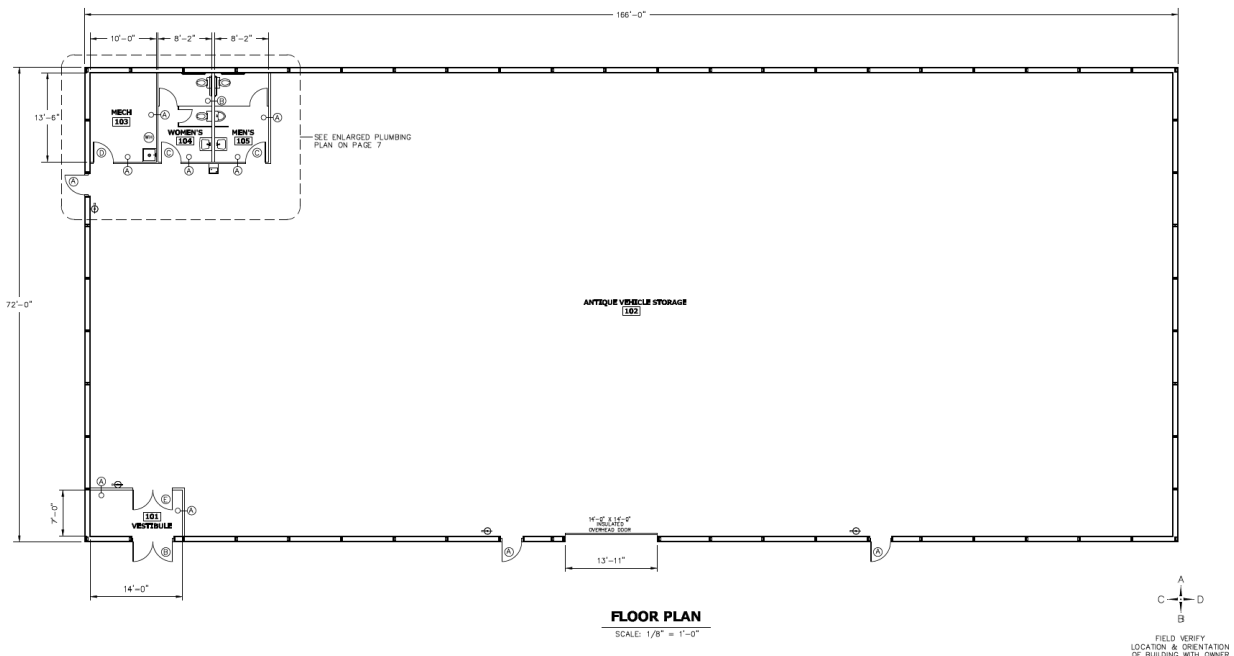
Specific Implementation Plan (SIP)

Much of the information presented in this section was previously reviewed by the Zoning Board of Appeals at its April 8 meeting. Any modifications made after that review are identified and noted throughout this section.

Building Design (no change): The proposed elevations indicate that the exterior will feature Max-Rib II steel panel siding in a light stone color, accented by a 3-foot steel wainscot trim in Tudor Brown, and will be constructed on a concrete slab. The color palette is designed to complement and align with the existing museum's aesthetic. The building's location meets the IG zoning setback requirements and complies with height regulations, as the proposed height of 26.5 feet is well below the maximum allowed.



Building Elevations



Floor Plan

Lighting (no change): A photometric plan has been provided demonstrating that the proposed improvements meet the ordinance lighting standards for footcandle levels, mounting height, location, and color temperature of fixtures.

Bulk Dimensions (no change): Section 15-459 of the Village of Roscoe Zoning Ordinance provides the bulk dimensions for the IG district. The applicant has not requested any deviations from the General Industrial Bulk Dimensional Standards.

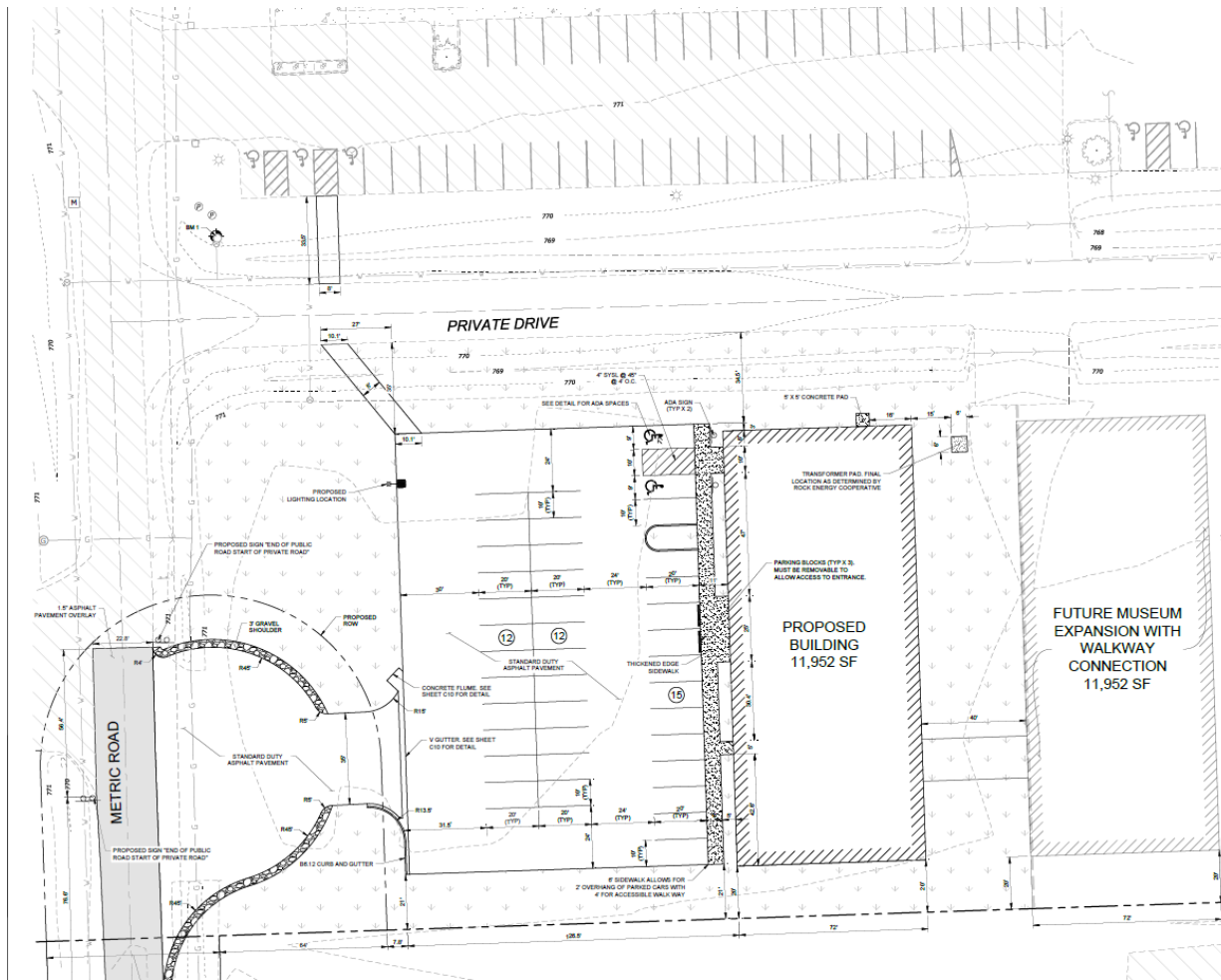
Lot Requirements		
	Village Standards IG	Proposed
Min. Site Area	40,000 sf	2,777,380 sf
Min. Lot Width	120'	+/- 1781.08 ft
Min. Depth	150'	+/- 1,332.74 ft
Max. Building Height	100'	35'
Max Lot Coverage	60%	15.2 %
Front Yard	½ of ROW or 50 ft., whichever is greater (1)	50 ft
Side Yard	10% of the lot width (2)	20 ft
Rear	30'	34 ft

Parking Lot Design and Layout: Access to the site will be provided from Metric Road and a new dedicated cul-de-sac, in compliance with the annexation agreement. Wheel guards are required for parking spaces adjacent to sidewalks, pedestrian circulation areas, or landscape areas so that no part of a parked vehicle will encroach, but are not required for interior stalls. The applicant has asked to thicken the sidewalk along the front facade of the building instead of providing wheel stops. Engineering has agreed that this meets the intent of the code.

The proposed parking lot will be surfaced with asphalt, and the parking stall dimensions and drive aisles comply with the Zoning Ordinance. The parking stall width has been increased from 9.5 feet to 10 feet, and the drive aisles range from 24 feet to 31 feet in width, meeting and exceeding applicable code requirements. The reduction in paved area and corresponding increase in setback areas do not create any zoning compliance issues and are consistent with the requirements of the Code.

Pavement surface striping should define each parking space, and shall be a minimum of four inches in width from the length of each space. Striping for each parking space shall be painted yellow or white. Thermoplastic pavement markings are an acceptable alternative. A 5-foot-wide concrete pedestrian access has been added from the existing Museum parking lot to the new proposed parking lot to improve on-site circulation.

Section 15-619 of the Zoning Code regulates off-street parking requirements. Museum land uses require one off-street parking stall per 250 square feet of building. Based on the size of the proposed building, 48 off-street parking spaces are required. The proposed site plan provides 38 parking spaces, including two ADA-compliant accessible spaces. The applicant stated the combination of the existing parking available throughout the site and the 38 spaces proposed for the museum will provide adequate parking to accommodate the anticipated demand for the addition.



Proposed Site Plan

Landscaping: The applicant has provided 198 linear feet of landscaping along the building façade, covering 83% of its length and exceeding the 80% minimum requirement. The landscaping includes a mix of trees, shrubs, native grasses, and groundcover. Perimeter landscaping along the parking lot edge, which is required to be at least seven feet wide, is met by clustering shrubs and native grasses in landscaped beds next to the parking area, in line with code allowances. While the landscape layout has been reconfigured from the originally approved plan, the proposed landscaping exceeds the minimum landscape requirements in both the original and proposed plans.

The updated plans removed two interior landscape islands, each measuring 9 feet by 18 feet, that were previously located along the ends of the continuous double rows of parking. The applicant is requesting flexibility from this requirement.

Stormwater: A stormwater management report was submitted for review. The report concludes the proposed basin discharge rate exceeds the maximum allowable release rate established by the Stormwater Management Ordinance. A revised stormwater management report is required to be submitted for review and approval by the Village Engineer.

Background Information about Planned Unit Developments

Section 15-719 of the Village of Roscoe Zoning Ordinance outlines the purpose, intent, potential zoning flexibilities, and applicability associated with a PUD. Additionally, Section 15-723 of the Zoning Ordinance outlines the procedural steps associated with a PUD.

A Planned Unit Development is a unique zoning district that is specific to a particular project or area. In addition to enabling flexibilities from zoning requirements, Planned Unit Developments also enable the implementation of additional standards for design and operation, and/or requirements related to timing. With the resulting combination of customized flexibility and control, every Planned Unit Development is reviewed on its relation to the subject property, nearby properties, and the community as a whole. The applicant has chosen to run the GDP and SIP process concurrently.

Every Planned Unit Development has three steps:

1. Conceptual discussion to identify project concepts and concerns.
 - Completed – February 20, 2026 with Village Staff
2. General Development Plan (GDP) to establish the unique zoning district equivalent to a Zoning Map Amendment.
 - Current Step -August 12, 2026
3. Specific Implementation Plan (SIP) to approve design and operation details equivalent to Site Plan and Design Review.
 - Current Step -August 12, 2026

Required Findings: Section 15-721(1) states that no application for a planned unit development shall be approved unless all the following findings are made about the proposal. Indented text below indicates staff-suggested findings for use by the Zoning Board of Appeals.

a. Comprehensive plan. The planned unit development shall conform with the general planning policies of the village as set forth in the comprehensive plan.

The proposed project is consistent with the Comprehensive Plan's Future Land Uses Map classification of I, Industrial District. The Industrial designation is intended to accommodate industrial development in areas with appropriate access and separation from sensitive land uses. Complementary commercial uses that support and enhance industrial areas are also permitted. The proposed uses are consistent with the intent of the Industrial land use designation.

b. Public welfare. The planned unit development shall be so designed, located, and proposed to be operated and maintained that it will not impair an adequate supply of light and air to adjacent property and will not substantially increase the danger of fire or otherwise endanger the public health, safety, and welfare.

The proposed Planned Unit Development has been designed, located, and will be operated and maintained in a manner that will not impair access to light and air on adjacent properties. The project will be required to comply with all applicable regulations and will be served by existing public infrastructure and emergency service providers.

c. Impact on other property. The planned unit development shall not be injurious to the use or enjoyment of other property in the neighborhood for the purposes permitted in the district, shall not impede the normal and orderly development and improvement of surrounding properties for uses permitted in the zoning district, shall not be inconsistent with the community character of the neighborhood, shall not alter the essential character of the neighborhood and shall be consistent with the goals, objectives, and policies set forth in the comprehensive plan, and shall not substantially diminish or impair property values within the neighborhood, or be incompatible with other property in the immediate vicinity.

The proposed Planned Unit Development is not expected to negatively impact the use, enjoyment, or orderly development of nearby land. It is not anticipated to adversely affect surrounding property values and is considered compatible with the uses along Metric Road.

d. Impact on public facilities and resources. The planned unit development shall be so designed that adequate utilities, road access, drainage, and other necessary facilities will be provided to serve it. The planned unit development shall include such impact donations as may be reasonably determined by the village board. These required impact donations shall be calculated in reasonable proportion to impact of the planned unit development on public facilities and infrastructure.

The proposed Planned Unit Development is not anticipated to create additional demands on existing public facilities or infrastructure. The property is currently served by private well and septic systems and is not proposing connection to water or sanitary sewer at this time. Access to the site is being improved through the extension and construction of a cul-de-sac at the northernmost point of Metric Road, providing improved circulation and access. Based on the proposed General Development Plan and Specific Implementation Plan, no additional impact donations or contributions are anticipated at this time. Any required impact fees, donations, or infrastructure contributions will be evaluated and collected as applicable in accordance with Village ordinances.

e. Archaeological, historical or cultural impact. The planned unit development shall not substantially adversely impact a known archaeological, historical, or cultural resource located on or off the parcels proposed for development.

There are no known archaeological, historical, or cultural resources on or near the site. The proposed development is not expected to impact any such resources.

f. Parking and traffic. The planned unit development shall have or make adequate provision to provide necessary parking and ingress and egress to the proposed use in a manner that minimizes traffic congestion in the public streets and provides adequate access for emergency vehicles.

The property consists of approximately 63 acres and provides sufficient area to accommodate the proposed museum use, including current and future parking needs. The property owner has indicated that the existing parking supply is adequate to serve typical museum operations, as well as occasional increases in visitor traffic associated with

special events or periodic influxes. Additionally, the various uses located on the property have different peak demand periods, reducing the likelihood that all uses will require maximum parking capacity at the same time.

g. Adequate buffering. The planned unit development shall have adequate landscaping, public open space, and other buffering features to protect uses within the development and surrounding properties.

The site contains existing buffering features, including a vegetative buffer along the property perimeter and a chain-link fence surrounding the storage use, which provide separation and screening from surrounding properties. The proposed museum building includes a landscape plan that meets applicable Zoning Ordinance requirements and provides appropriate site landscaping and buffering. The existing and proposed improvements provide adequate protection and compatibility with surrounding uses.

Modification Standards: Section 15-721(2) states, in addition to the findings required above, the following standards shall be utilized in considering applications for modifications of the conventional zoning and subdivision regulations for a planned unit development. These standards shall not be regarded as inflexible but shall be used as a framework by the village to test the quality of the amenities, benefits to the community, and design and desirability of the proposal. Indented text below indicates staff-suggested findings for use by the Zoning Board of Appeals.

a. Integrated design.

The property contains multiple existing uses and structures that have developed over time. Uses are generally grouped based on their operational needs, with commercial and visitor-oriented uses separated from storage and service-related activities. The property's location at the end of an industrial area, along with existing building setbacks and spacing, provides adequate separation and minimizes conflicts between uses and adjacent properties.

b. Beneficial common open space.

The northeast portion of the site is wooded and undeveloped, but no formal open space is provided; staff does not anticipate that the absence of a dedicated common open space will negatively impact the quality of the development or its compatibility with neighboring properties.

c. Location of taller buildings.

All existing and proposed buildings within the Planned Unit Development are intended to be no taller than 35 feet. This is consistent with the surrounding industrial developments and is not expected to create any adverse impacts on neighboring properties.

d. Functional and mechanical features.

The subject property is relatively isolated, with existing storage and loading areas located in the northern portion of the site and separated from the retail and museum uses. Mechanical equipment associated with the proposed museum expansion will be screened with landscaping and located in accordance with applicable zoning requirements.

e. Visual and acoustical privacy.

The proposed development meets the intent of this standard. Existing site conditions, including the property's location at the end of a public roadway and limited adjacent development, provide adequate separation from neighboring properties. The proposed improvements are not anticipated to create adverse visual or acoustical impacts.

f. Energy efficient design.

The Planned Unit Development is utilizing land efficiently and will incorporate best practices in stormwater management and building design.

g. Landscape conservation and visual enhancement.

The existing tree line along the entire property boundary should be preserved where feasible, where vegetation is in good condition and provides effective screening and landscape value. A landscaping plan has been provided as part of the SIP which meets the required standards.

h. Drives, parking and circulation.

The proposed development meets this standard. The site is accessed from a dedicated public roadway, and improvements to the dead-end portion of the roadway have been required as part of this development phase to improve circulation and emergency access.

i. Surface water drainage.

Stormwater detention has been provided on site. An approved drainage study will be required to demonstrate compliance with applicable stormwater management requirements. Any revisions, comments, and conditions will be addressed through staff.

Staff Recommendation Regarding the PUD: Staff recommends approval of the Planned Unit Development (PUD) General Development Plan (GDP) and Specific Implementation Plan (SIP) submitted by Wayne Lensing for the expansion of the museum use within the existing mixed-use development located on the 63.75-acre property at 13750 Metric Road (PIN: 04-16-326-003), finding that the applicable criteria for PUD submittal and approval have been satisfied.

Staff further recommends approval of the associated GDP Zoning Map Amendment to rezone the property from IG, General Industrial District, to PUD, subject to compliance with the approved flexibilities, staff-recommended conditions of approval, and any additional conditions imposed by the Zoning Board of Appeals.

Approved Flexibilities:

- Off-Street Parking: Approval of the proposed off-street parking count, including the provision of 38 parking spaces for Building 30, as proposed on the SIP.
- Parking Lot Landscape Islands: Approval to omit interior parking lot landscape islands within the parking lot serving Building 30, as proposed on the SIP.

Conditions of Approval:

1. The applicant shall obtain all required state, county, and local permits and approvals before commencement of work.
2. The applicant shall provide a thickened concrete sidewalk adjacent to the parking area along the front façade of Building 30 to serve as a durable vehicle stopping edge in lieu of wheel stops, as approved by the Village Engineer.
3. The parking lot shall be striped in full compliance with all applicable code requirements.
4. All proposed signage shall comply with the applicable sign regulations of the IG, General Industrial zoning district.
5. The project shall maintain adequate fire lanes, emergency access, and fire protection measures as required by the Fire Department.
6. The applicant shall address all Village Engineer comments regarding stormwater, utilities, cul-de-sac construction, and detailed site grading before issuance of an occupancy permit.
7. The approvals, conditions, and deviations previously established through the annexation agreement shall remain in full force and effect. Approval of this Planned Unit Development is intended to build upon the existing approvals and shall not be interpreted to supersede, invalidate, or render null and void any previously approved rights, conditions, or deviations.
8. Development of the site shall substantially conform to the approved General Development Plan and Planned Unit Development documents. If any standards, requirements, or design elements not expressly modified through the Planned Unit Development approval shall comply with the applicable provisions of the IG, General Industrial zoning district, and all other applicable Village ordinances.
9. Future improvements depicted on the approved General Development Plan (GDP) may be approved through the Design Review process, provided the improvements are consistent with the approved GDP and do not require additional deviations from the Zoning Ordinance. Any future additions, alterations, expansions, changes in use, or modifications not shown on the approved GDP, or that require additional zoning deviations, shall require approval of a Planned Unit Development (PUD) amendment prior to issuance of any permits.



ZBA File # _____

**APPLICATION FOR DEVELOPMENT APPROVAL:
PLANNED DEVELOPMENT REVIEW AND APPROVAL**

This form is to be used for all special use Planned Development applications to be heard by the Village of Roscoe. Failure to complete this form properly will delay its consideration.

PART I. GENERAL INFORMATION

A. Project Information

1. Project/Owner Name: Wayne Lensing
2. Project Location: 13750 Metric Rd - Roscoe, IL 61073
3. Brief Project Description:

We request that the existing site (buildings, drives and parking), as well as the proposed cul-de-sac, parking lot improvements, a proposed museum expansion (72' x 166') and a future museum expansion (72'x166') of the same size and appearance be approved as part of the PUD plan.

4. Project Property Legal Description:
See attached

5. Project Property Size in Acres and Square Feet: 63.76 AC (2,777,380 SF)

B. Owner Information

1. Signature: 
2. Name: Wayne Lensing
3. Address: 13750 Metric Rd. - Roscoe, IL 61073
4. Phone Number:  Fax: _____ Email: wayne@leithanderchassis.com

C. Agent Information (Agent is optional, owner is optional.)

1. Signature: 
2. Name: Arc Design Resources (Lauren Downing)
3. Address: 5291 Zenith Parkway, Loves Park, IL 61111
4. Phone Number:  Fax: _____ Email: ldowning@arcdesign.com

Official Use Only

ZBA Pre-App Date: _____	ZBA Date(s): _____	Zoning District: _____
App Date: _____	CA Date(s): _____	Comp Plan: _____
ZBA Approved: _____	Approved with conditions: _____	Denied: _____
CA Approved: _____	Approved with conditions: _____	Denied: _____

PART II. APPLICATION REQUIREMENTS

The materials required to be included with an application for a Planned Development are the minimum necessary to submit a complete application. Village staff, consultants, review agencies, commissions, and boards may require additional materials as necessary to fully evaluate the proposed project. A pre-application conference with Village staff is required. At the meeting, the ZBA may add or delete items from this list as they deem appropriate. All information, including this application form, must be submitted electronically in either a PDF or Word format to the email address noted below the table. If the combined file size exceeds 10MB, a Dropbox or zip file must be used.

Official Use Only

Item # ^(a)	Application Material	Initial Application		Revisions		Second Set of Revisions	
		Required Materials	# Copies Received	# Copies Required	# Copies Received	# Copies Required	# Copies Received
1.	Completed Development Application	X					
2.	Project Narrative	X					
3.	Basic Application Fee	X					
4.	Agreement for Reimbursement of Professional Consulting Fees	X					
5.	Proof of Ownership	X					
6.	Agent Affidavit	X					
7.	Property Owners within 250 feet	X					
8.	General Location Map	X					
9.	Survey / Legal Description (To include: easements, covenants, and any other restrictions on property)	X					
10.	Site Plan (To include: landscape plan, parking plan, common spaces, etc.)	X					
11.	Building Elevations	X					
12.	Floor Plans	X					
13.	Roof Plan	X					
14.	Color Rendering	X					
15.	Photographs of Existing Property and Area	X					
16.	Village Utility Impact Calculations and Report*	*					
17.	Preliminary Utility Improvement Plans*	*					
18.	Utility Letters*	*					
19.	Traffic Study*	*					
20.	IDOT Permit for Work*	*					
21.	Professional economic analysis*	*					

*= if Village staff deems necessary for analysis and approval.

Submit all of the above electronically to: permits@roscoeil.gov.

PART III. SITE DATA TABLE

Please fill in the following table with information about the site.

Total Development Size	63.76 AC
Minimum Lot Size(s)	63.76 AC
Minimum Front Yard Setback(s)	108' (Nearest Existing Structure) 132' (New Museum)
Minimum Side Yard Setbacks	12' (Existing Structure)
Minimum Rear Yard Setback(s)	34' (Existing Structure)
Minimum Impervious Surface Percentage	N/A
Maximum Height of Buildings	26.5'
Maximum Number of Dwelling Units (for residential projects)	N/A
Average Unit Square Footage	N/A
<u>Total Building Area by Floor for Each Building (for non-residential projects)</u>	423,461 SF
Minimum Lot Coverage Percentage This is calculated by adding the total footprint of all buildings and structures on a lot and dividing by the total lot area.	15.2%
Minimum Number of Underground/Covered Parking Spaces	N/A
Minimum Number of Surface/Uncovered Parking Spaces	39 (2 ADA)

PART IV. JUSTIFICATION OF THE PROPOSED PLANNED DEVELOPMENT

Please answer all questions, but be concise and brief in your answers. If additional pages are needed to complete your answers, please be sure to include the appropriate and complete question number for each response. **Applicants are encouraged to refer to drawings or other application materials as necessary to add clarity to their answers.**

1. How are the plans, designs, and/or proposals for the proposed Planned Development in harmony with the purposes, goals, objectives, policies and standards of the Village of Roscoe Comprehensive Plan, Zoning Ordinance, and any other plan, program, or ordinance adopted, or under consideration pursuant to official notice by the Village?

The plans and design proposals for the proposed Planned Development are in harmony with the purposes, goals, objectives, and standards of the Village of Roscoe Comprehensive Plan and Zoning Ordinance. The project represents the expansion of the Historic Auto Attractions Museum through the addition of a new Fire Truck Museum (and future expansion). This use is consistent with the site's longstanding identity and consistent with the annexation agreement. The architectural design of the proposed building has been intentionally developed to complement the existing museum structures. The materials, scale, and overall aesthetic are consistent with the current campus, ensuring a cohesive and harmonious visual experience for visitors. By maintaining continuity in architectural character, the expansion supports the Village's objective of promoting attractive, well-coordinated development that enhances community identity and visitor appeal. This property is unique in that it was annexed into the Village of Roscoe, it featured multiple uses on a single property. The project has been designed to meet all zoning, site development, and design requirements, reflecting the applicant's commitment to compliance and collaboration. Furthermore, the proposed Fire Truck Museum is expected to strengthen the economic and cultural contribution the Historic Auto Attractions Museum already provides to the community. By expanding its offerings, the development supports the attracting tourism, encouraging business growth, and providing unique amenities that benefit residents and visitors alike. Overall, the proposed development is consistent with the Village's adopted plans and regulations and represents a positive, community-oriented project that aligns with Roscoe's vision for thoughtful, high-quality development.

2. How does the proposed Planned Development provide reasonable visual and auditory privacy for all dwelling units located within and adjacent to the site?

The proposed development is part of an already developed lot. The adjacent zonings are:

- Light Industrial (Winnebago County) to the south
- IL-251/ Heavy Industrial (Winnebago County)/General Industrial (Roscoe) to the west
- Urban Transitional (Roscoe) to the north
- Light Industrial (Roscoe) to the east

Therefore, there are no residences within close vicinity. Additionally, the development is not anticipated to result in any visual or auditory nuances and will function similarly to other buildings in the General Industrial zoning.

3. How are fences, walls, barriers and/or landscaping arranged in the proposed Planned Development to protect and enhance the property and to enhance the privacy of on-site and neighboring occupants?

Additional plantings are proposed along the west end of the parking lot, and the north and west ends of the proposed building.

Additional plantings are proposed along the south end of the proposed parking lot.

4. How is the proposed Planned Development designed and arranged to have a minimal negative impact on the use and enjoyment of adjoining property?

The proposed Planned Development are designed and arranged to ensure no negative impact on the use and enjoyment of adjoining properties. The expansion (and future addition)—establishing the new Fire Truck Museum as part of the existing Historic Auto Attractions campus—represents a continuation of the current land use and operational conditions that neighboring parcels have long been accustomed to. Because the development maintains the same general orientation, visitor patterns, and site functions already present on the property, it does not introduce new or incompatible activities that could disrupt adjacent lots. The building placement, circulation layout, and overall site design do not alter traffic flows on neighboring properties, and do not increase noise, lighting, or intensity beyond what currently exists. The project enhances the museum's offerings without changing the established character of the site. Additionally, the architectural design and site improvements have been arranged to align with Village standards, ensuring that the expansion remains visually appropriate. Because the development is an extension of an existing and compatible use, the adjacent lots will continue to enjoy the same conditions they do today, with no anticipated negative impacts on their use or enjoyment.

5. How are all of the elements of the proposed Planned Development designed and arranged so that they exist harmoniously with nearby existing and anticipated development? Elements to consider include: buildings, outdoor storage areas and equipment, utility structures, building and paving coverage, landscaping, lighting, glare, dust, signage, views, noise, and odors.

All elements of the proposed Planned Development have been designed and arranged to exist harmoniously with nearby existing and anticipated development. The proposed building (and future addition) has been sited to comply with all Village-required setbacks, ensuring appropriate separation from property lines and maintaining compatibility with adjacent uses. The architectural style, building materials, and scale are consistent with the existing structures on the site, promoting a unified visual appearance that blends into the current development character. Site lighting has been engineered to meet the Village's lighting requirements, ensuring that illumination is directed downward and contained within the site. This approach prevents glare or light spillover onto adjoining properties, maintaining nighttime comfort and safety for visitors and neighbors alike. Paving and building coverage remain within allowable zoning limits, and the overall site layout provides logical and efficient circulation. Landscaping enhancements will soften the parking lot provide visual interest, and maintain a welcoming environment consistent with Village design expectations. Because the museum campus is already established and the expansion is a continuation of its existing function, there will be no additional dust, noise, odors, or operational impacts that would affect nearby properties. Signage will remain consistent with current practices and Village standards, contributing to an orderly and harmonious aesthetic.

6. How are noxious emissions or conditions not typical of land uses in the underlying zoning district associated with the proposed Planned Development effectively confined so as not to be injurious or detrimental to nearby properties?

N/A - the museum building does not produce noxious emissions or conditions

7. Are there any uses that need to be permitted by exception? Are they necessary or desirable and appropriate with respect to the primary purpose of the development and not of such a nature, or so located, as to exercise a detrimental influence on the surrounding neighborhood? Explain.

The proposed use of museum campus expansion is consistent with the allowed use in the Annexation agreement.

8. Planned Developments are intended to allow for greater design flexibility than is permitted by the standard district regulations for tracts of land where the planned development would better utilize the topographic and natural character of the site and would produce a more economical and stable development. Planned Developments are intended to be consistent with the spirit of the zoning ordinance and conform with the general character of the Village or the immediate neighborhoods.

In the table below, provide all of the proposed modifications to the standards in the underlying zoning district for the proposed Planned Development. Additionally, provide the justification, based on the intent for planned developments as described in the Village of Roscoe Zoning Ordinance Section 15-721, for these proposed changes. If no modification is proposed, simply respond N/A.

Code Standard	Proposed Modifications	Justification
Uses	N/A	
Total Lot Area/ Dimensions	N/A	
Lot Area per Unit/Density	N/A	
Floor Area	N/A	
Front Setback	N/A	

Side Setback	N/A	
Rear Setback	N/A	
Building Height	N/A	
Open Space/ Lot Coverage See lot coverage calculation in above data table	N/A	
Accessory Structures	N/A	
Landscaping	No Interior landscape islands to be required	To be consistent with the existing parking lots throughout the proposed PUD, the proposed improvements should not require interior landscape islands.
Parking	A reduction from 96 required parking stalls to 39 proposed parking stalls for the proposed Fire Truck Museum (with future addition).	Although not over parked by code, the current and anticipated volume of patrons does not demand such a large number of parking spaces.



ANNEXATION PARCEL – LEGAL DESCRIPTION

Address: 13750 / 13935 / 13825 Metric Road, Roscoe, IL 61073
 PIN: 04-16-326-003

PARCEL I:

PART OF LOTS 11 AND 12 AS DESIGNATED UPON THE PLAT OF SECTION 16, TOWNSHIP 46 NORTH, RANGE 2 EAST OF THE THIRD PRINCIPAL MERIDIAN, THE PLAT OF WHICH SUBDIVISION IS RECORDED IN BOOK 56 OF DEEDS ON PAGE 74 IN THE RECORDER'S OFFICE OF WINNEBAGO COUNTY, ILLINOIS; BOUNDED AND DESCRIBED AS FOLLOWS, TO-WIT: BEGINNING AT THE SOUTHEAST CORNER OF THE NORTH HALF (1/2) OF THE SOUTHWEST QUARTER (1/4) OF SAID SECTION 16; THENCE NORTH 00 DEGREES 53 MINUTES 00 SECONDS EAST, ALONG THE EAST LINE OF THE SOUTHWEST QUARTER (1/4) OF SAID SECTION 16, A DISTANCE OF 611.06 FEET TO A LINE PARALLEL WITH AND 611.0 FEET PERPENDICULARLY DISTANT NORTH OF THE SOUTH LINE OF THE NORTH HALF (1/2) OF THE SOUTHWEST QUARTER (1/4) OF SAID SECTION 16; THENCE NORTH 89 DEGREES 55 MINUTES 40 SECONDS WEST, ALONG AFORESAID LINE, A DISTANCE OF 1147.56 FEET; THENCE NORTH 64 DEGREES 05 MINUTES 00 SECONDS WEST, A DISTANCE OF 355.56 FEET; THENCE NORTH 88 DEGREES 28 MINUTES 46 SECONDS WEST, A DISTANCE OF 864.70 FEET TO THE EASTERLY RIGHT-OF-WAY LINE OF THE EAST-NORTH RAMP OF F.A. ROUTE NO. 188; THENCE SOUTH 35 DEGREES 00 MINUTES 14 SECONDS EAST, ALONG THE EASTERLY RIGHT-OF-WAY LINE OF SAID EAST-NORTH RAMP OF F.A. ROUTE NO. 188, A DISTANCE OF 305.0 FEET; THENCE SOUTH 57 DEGREES 55 MINUTES 55 SECONDS EAST, ALONG THE EASTERLY RIGHT-OF-WAY LINE OF SAID EAST-NORTH RAMP OF F.A. ROUTE NO. 188, A DISTANCE OF 451.57 FEET; THENCE SOUTH, ALONG THE EASTERLY RIGHT-OF-WAY LINE OF SAID EAST-NORTH RAMP OF F.A. ROUTE NO. 188, A DISTANCE OF 298.98 FEET TO THE SOUTH LINE OF THE NORTH HALF (1/2) OF THE SOUTHWEST QUARTER (1/4) OF SAID SECTION 16; THENCE SOUTH 89 DEGREES 55 MINUTES 40 SECONDS EAST, ALONG AFORESAID LINE, A DISTANCE OF 1764.71 FEET TO THE POINT OF BEGINNING; SITUATED IN THE COUNTY OF WINNEBAGO AND THE STATE OF ILLINOIS.

PARCEL II:

PART OF LOTS ELEVEN (11) AND TWELVE (12) AS DESIGNATED UPON THE PLAT OF SECTION 16, TOWNSHIP 46 NORTH, RANGE 2 EAST OF THE THIRD PRINCIPAL MERIDIAN, THE PLAT OF WHICH SUBDIVISION IS RECORDED IN BOOK 56 OF DEEDS ON PAGE 74 IN THE RECORDERS OFFICE OF WINNEBAGO COUNTY, ILLINOIS; BOUNDED AND DESCRIBED AS FOLLOWS, TO-WIT: BEGINNING AT THE POINT OF INTERSECTION OF THE EAST LINE OF THE SOUTHWEST QUARTER (1/4) OF SAID SECTION 16, WITH A LINE PARALLEL WITH AND 611.0 FEET PERPENDICULARLY DISTANT NORTH OF THE SOUTH LINE OF THE NORTH HALF (1/2) OF THE SOUTHWEST QUARTER (1/4) OF SAID SECTION 16; THENCE NORTH 89 DEGREES 55 MINUTES 40 SECONDS WEST, ALONG AFORESAID LINE, A DISTANCE OF 1147.56 FEET; THENCE NORTH 64 DEGREES 05 MINUTES 00 SECONDS WEST, A DISTANCE OF 355.56 FEET; THENCE NORTH 88 DEGREES 28 MINUTES 46 SECONDS WEST, A DISTANCE OF 864.70 FEET TO THE EASTERLY RIGHT-OF-WAY LINE OF THE EAST-NORTH RAMP OF F.A. ROUTE NO. 188; THENCE NORTH 35 DEGREES 00 MINUTES 14 SECONDS WEST, ALONG THE EASTERLY RIGHT-OF-WAY LINE OF SAID EAST-NORTH RAMP OF F.A. ROUTE NO. 188, A DISTANCE OF 134.2 FEET; THENCE NORTH 00 DEGREES 52 MINUTES 47 SECONDS EAST, ALONG THE EASTERLY RIGHT-OF-WAY LINE OF SAID EAST-NORTH RAMP OF F.A. ROUTE NO. 188, A DISTANCE OF 426.57 FEET TO THE NORTH LINE OF THE SOUTHWEST QUARTER (1/4) OF SAID SECTION 16; THENCE SOUTH 89 DEGREES 54 MINUTES 13 SECONDS EAST, ALONG THE NORTH LINE OF THE SOUTHWEST QUARTER (1/4) OF SAID SECTION 16, A DISTANCE OF 2215.17 FEET TO THE NORTHWEST CORNER OF LOT 10 AS DESIGNATED UPON THE PLAT OF SECTION 16, TOWNSHIP 46 NORTH, RANGE 2 EAST OF THE THIRD PRINCIPAL MERIDIAN; THENCE SOUTH 00 DEGREES 53 MINUTES 00 SECONDS WEST, ALONG THE WEST LINE OF SAID LOT 10, A DISTANCE OF 330.0 FEET; THENCE SOUTH 89 DEGREES 54 MINUTES 13 SECONDS EAST, ALONG A SOUTHERLY LINE OF SAID LOT 10, A DISTANCE OF 198.0 FEET TO THE EAST LINE OF THE SOUTHWEST QUARTER (1/4) OF SAID SECTION 16; THENCE SOUTH 00 DEGREES 53 MINUTES 00 SECONDS WEST, ALONG THE EAST LINE OF THE SOUTHWEST QUARTER (1/4) OF SAID SECTION 16, A DISTANCE OF 382.27 FEET TO THE POINT OF BEGINNING; SITUATED IN THE COUNTY OF WINNEBAGO AND STATE OF ILLINOIS.

ARC DESIGN
RESOURCES INC.

5281 ZENITH PARKWAY
LOVES PARK, IL 61111
VOICE: (815) 484-4300
FAX: (815) 484-4303
www.arcdesign.com
Illinois Design Firm License No. 184-001334

PROJECT NAME
OWNER'S NAME

HISTORIC AUTO
ATTRACTIONS -
FIRE TRUCK
MUSEUM

13825 METRIC ROAD
ROSCOE, IL
WINNEBAGO COUNTY

WAYNE LENSING
13825 METRIC ROAD
ROSCOE, IL 61073
(815) 369-7917

CONSULTANTS

ISSUED FOR

	DATE
1. AGENCY REVIEW	01-28-2026
2. OWNER REVIEW	02-24-2026
3. OWNER REVIEW	03-06-2026
4. AGENCY REVIEW	03-10-2026
5. AGENCY REVIEW	06-04-2026
6. AGENCY REVIEW	07-08-2026
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12.	

REVISIONS

ITEM	DATE
1.	
2.	
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4.	
5.	
6.	

SHEET TITLE

OVERALL
SITE PLAN

DRAWN _____ JO
CHECKED _____ LND
PM _____ RCS

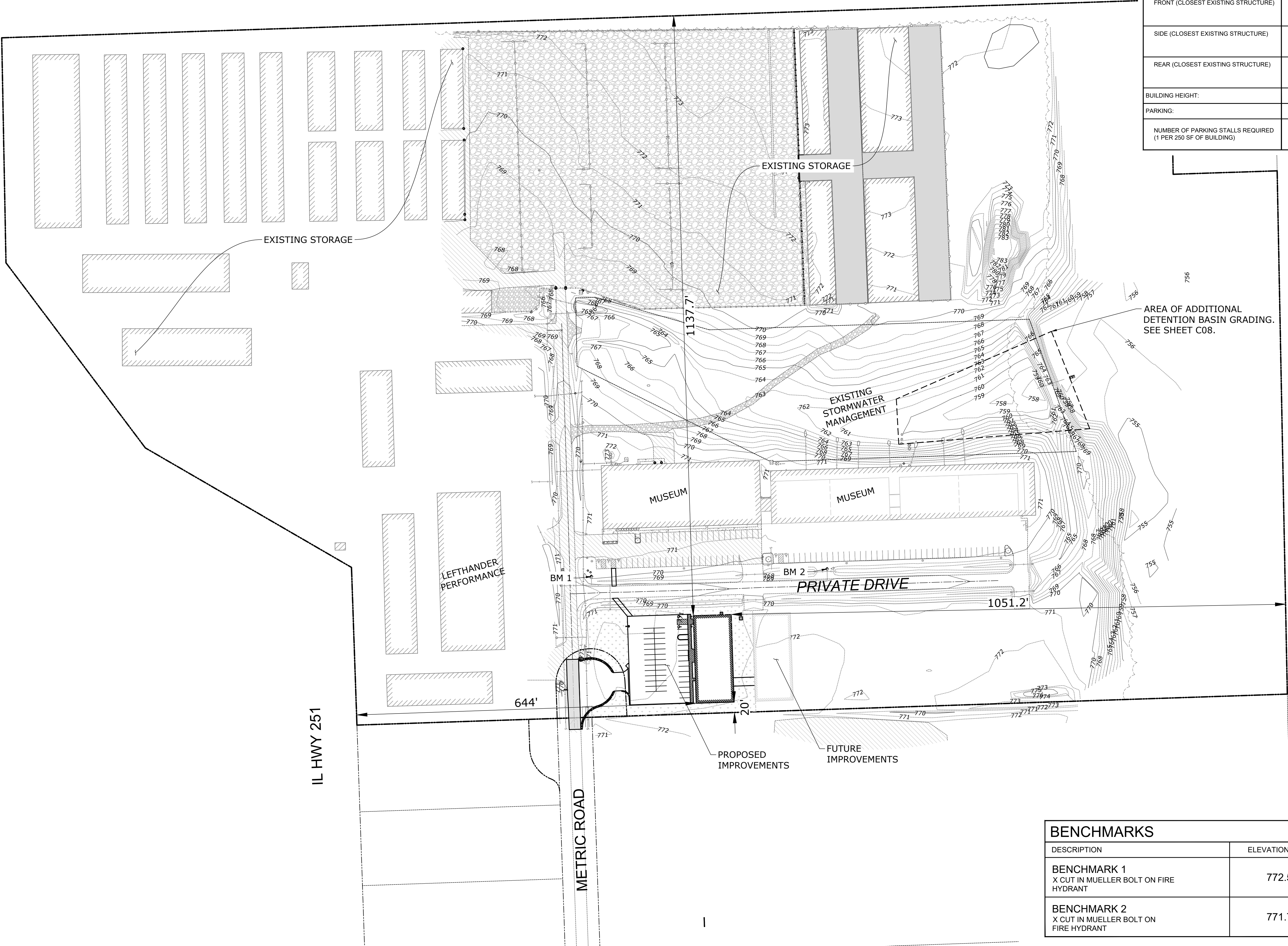
PROJECT NUMBER
SHEET NUMBER

20034

C03

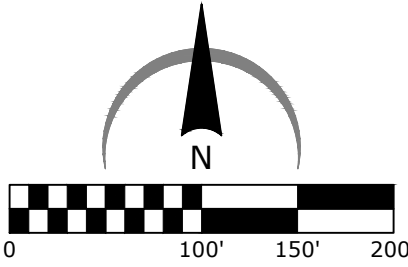
SITE DATA TABLE

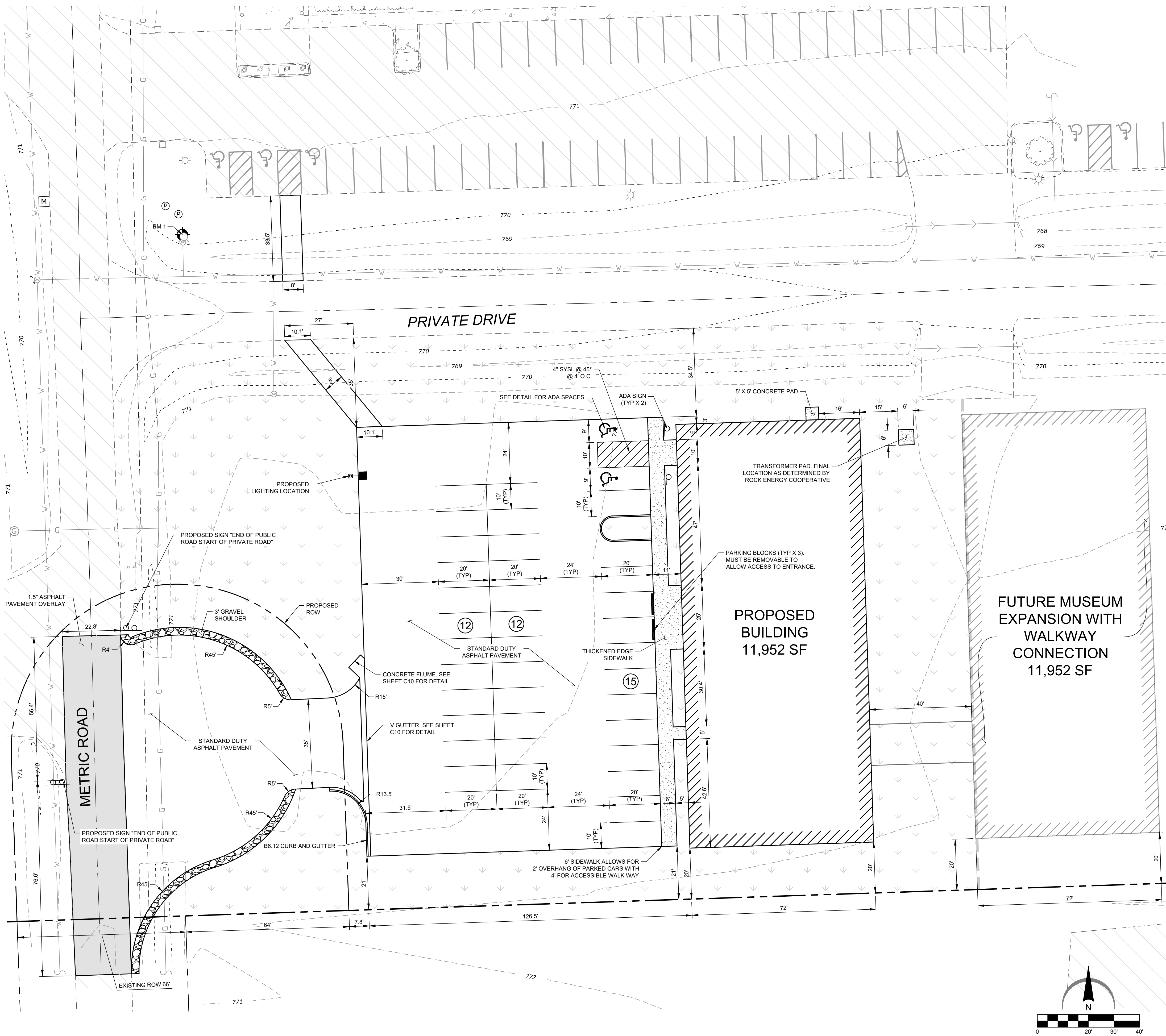
ZONING CLASSIFICATION:	IG (GENERAL INDUSTRIAL)		
	EXISTING	PROPOSED (WITH FUTURE EXPANSION)	REQUIRED
LOT SIZE	63.76 AC (2,777,380 SF)	63.76 AC (2,777,380 SF)	40,000 SF
LOT COVERAGE	399,557 SF 14.4%	423,461 SF 15.2%	60% (MAX)
TOTAL BUILDING AREA BY FLOOR (ALL BUILDINGS ARE SINGLE STORY)	399,557 SF	423,461 SF	---
BUILDING SETBACKS:	EXISTING	PROPOSED	REQUIRED
FRONT (CLOSEST EXISTING STRUCTURE)	108'	108' (NEAREST EXISTING STRUCTURE) 132' (NEW MUSEUM)	1/4 OF ROW OR 50' WHICHEVER IS GREATER
SIDE (CLOSEST EXISTING STRUCTURE)	SOUTH: 32' EAST: 470' WEST: 12'	SOUTH: 20' EAST: 470' WEST: 12'	10% OF THE LOT WIDTH (NO GREATER THAN 20')
REAR (CLOSEST EXISTING STRUCTURE)	NORTH: 34'	NORTH: 1137'	30'
BUILDING HEIGHT:	---	26.5'	100' (MAX)
PARKING:			
NUMBER OF PARKING STALLS REQUIRED (1 PER 250 SF OF BUILDING)	---	39 (2 ADA)	(11,952 '2) SF / 250 = 95.62



BENCHMARKS

DESCRIPTION	ELEVATION (USGS)
BENCHMARK 1 X CUT IN MUELLER BOLT ON FIRE HYDRANT	772.54
BENCHMARK 2 X CUT IN MUELLER BOLT ON FIRE HYDRANT	771.73





LEGEND

- PROPERTY LINE
- LOT LINE
- EXISTING RIGHT-OF-WAY
- PROPOSED RIGHT-OF-WAY
- EXISTING EASEMENT LINE
- PROPOSED EASEMENT LINE
- EXISTING CURB AND GUTTER
- PROPOSED BARRIER CURB
- PROPOSED EDGE OF PAVEMENT
- PROPOSED STANDARD DUTY ASPHALT PAVEMENT
- PROPOSED 1.5" ASPHALT PAVEMENT OVERLAY
- PROPOSED CONCRETE SIDEWALK
- PROPOSED GRAVEL SHOULDER
- LIGHT POLE AND FIXTURE
- PROPOSED ADA PARKING SPACE
- NUMBER OF PROPOSED PARKING SPACES IN A ROW
- PROPOSED PARKING STALLS
- TURF AND LANDSCAPED AREAS

LAYOUT NOTES

- THE CONTRACTOR SHALL FIELD VERIFY THE ELEVATIONS OF THE BENCHMARKS PRIOR TO COMMENCING WORK. THE CONTRACTOR SHALL ALSO FIELD VERIFY LOCATION AND ELEVATION OF EXISTING PIPE INVERTS, FLOOR ELEVATIONS, CURB OR PAVEMENT WHERE MATCHING INTO EXISTING WORK. THE CONTRACTOR SHALL FIELD VERIFY HORIZONTAL CONTROL BY REFERENCING SHOWN COORDINATES TO KNOWN PROPERTY LINES. NOTIFY ENGINEER OF DISCREPANCIES IN EITHER VERTICAL OR HORIZONTAL CONTROL PRIOR TO PROCEEDING WITH WORK.
- REFER TO ARCHITECTURAL PLANS FOR EXACT BUILDING DIMENSIONS.
- DIMENSIONS THAT LOCATE THE BUILDING ARE MEASURED TO THE OUTSIDE FACE OF THE BUILDING.
- SIGN CONSTRUCTION AND PAVEMENT MARKINGS SHALL CONFORM TO THE REQUIREMENTS OF THE MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES, CURRENT EDITION.
- ALL RADII ARE DIMENSIONED TO THE BACK OF CURB.
- ALL CURB AND GUTTER IS INTEGRAL TO PAVEMENT UNLESS NOTED OTHERWISE. REFER TO THE DETAIL SHEETS FOR CURB DETAILS.
- SOME FIELD ADJUSTMENTS MAY BE NECESSARY AT POINTS WHERE PROPOSED PAVEMENT, CURB AND SIDEWALKS MEET EXISTING PAVEMENT, CURB AND SIDEWALKS. REVIEW ANY REQUIRED CHANGES WITH ENGINEER PRIOR TO CONSTRUCTION OF WORK.
- FOR REQUIRED PAVEMENT REMOVAL ADJACENT TO THE CURB AND GUTTER REMOVAL WITHIN RIGHT OF WAY, A FULL DEPTH SAWCUT SHALL BE UTILIZED AND SHALL NOT BE LESS THAN 2' IN WIDTH.

PARKING TABLE

NUMBER OF PARKING STALLS REQUIRED (1 PER 250 SF OF BUILDING)	96 (4 - A.D.A.)
NUMBER OF PARKING STALLS PROPOSED	39 (2 - A.D.A.)

PROPOSED ROW IS A REQUIREMENT OF A PREVIOUS ANNEXATION AGREEMENT. DEDICATION IS BEING COORDINATED WITH THE VILLAGE CONCURRENT TO THESE CONSTRUCTION PLANS

VARIANCES NEEDED

PARKING: TOTAL 39 SPACES

LANDSCAPING: ISLANDS

BENCHMARKS

DESCRIPTION	ELEVATION (USGS)
BENCHMARK 1 X CUT IN MUELLER BOLT ON FIRE HYDRANT	772.54
BENCHMARK 2 X CUT IN MUELLER BOLT ON FIRE HYDRANT	771.73

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PROJECT NAME
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HISTORIC AUTO
ATTRactions -
FIRE TRUCK
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13825 METRIC ROAD
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WAYNE LENSING
13825 METRIC ROAD
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CONSULTANTS

ISSUED FOR

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2. OWNER REVIEW	02-24-2026
3. OWNER REVIEW	03-06-2026
4. AGENCY REVIEW	03-10-2026
5. OWNER REVIEW	05-20-2026
6. AGENCY REVIEW	07-08-2026
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12.	

REVISIONS

ITEM	DATE
1.	
2.	
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4.	
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6.	

SHEET TITLE

LAYOUT PLAN

DRAWN JO
CHECKED LND
PM RCS

PROJECT NUMBER
SHEET NUMBER

20034

C05

Exhibit "A"
(Ordinance 2026-07)
Legal Description

Legal Description: 13750 Metric Road. PIN: 04-16-326-003.
 Said parcel contains 63.75 acres, more or less.

PARCEL I:

PART OF LOTS 11 AND 12 AS DESIGNATED UPON THE PLAT OF SECTION 16, TOWNSHIP 46 NORTH, RANGE 2 EAST OF THE THIRD PRINCIPAL MERIDIAN, THE PLAT OF WHICH SUBDIVISION IS RECORDED IN BOOK, 56 OF DEEDS ON PAGE 74 IN THE RECORDER'S OFFICE OF WINNEBAGO COUNTY, ILLINOIS; BOUNDED AND DESCRIBED AS FOLLOWS, TO-WIT: BEGINNING AT THE SOUTHEAST CORNER OF THE NORTH HALF (1/2) OF THE SOUTHWEST QUARTER (1/4) OF SAID SECTION 16; THENCE NORTH 00 DEGREES 53 MINUTES 00 SECONDS EAST, ALONG THE EAST LINE OF THE SOUTHWEST QUARTER (1/4) OF SAID SECTION 16, A DISTANCE OF 611.06 FEET TO A LINE PARALLEL WITH AND 611.0 FEET PERPENENDICULARLY DISTANT NORTH OF THE SOUTH LINE OF THE NORTH HALF (1/2) OF THE SOUTHWEST QUARTER (1/4) OF SAID SECTION 16; THENCE NORTH 89 DEGREES 55 MINUTES 40 SECONDS WEST, ALONG AFORESAID LINE, A DISTANCE OF 1147.56 FEET; THENCE NORTH 64 DEGREES 05 MINUTES 00 SECONDS WEST, A DISTANCE OF 355.56 FEET; THENCE NORTH 88 DEGREES 28 MINUTES 46 SECONDS WEST, A DISTANCE OF 864.70 FEET TO THE EASTERLY RIGHT-OF-WAY LINE OF THE EAST-NORTH RAMP OF F.A. ROUTE NO. 188; THENCE SOUTH 35 DEGREES 00 MINUTES 14 SECONDS EAST, ALONG THE EASTERLY RIGHT-OF-WAY LINE OF SAID EAST-NORTH RAMP OF F.A. ROUTE NO. 188, A DISTANCE OF 305.0 FEET; THENCE SOUTH 57 DEGREES 55 MINUTES 55 SECONDS EAST, ALONG THE EASTERLY RIGHT-OF-WAY LINE OF SAID EAST-NORTH RAMP OF F.A. ROUTE NO. 188, A DISTANCE OF 451.57 FEET; THENCE SOUTH, ALONG THE EASTERLY RIGHT-OF-WAY LINE OF SAID EAST-NORTH RAMP OF F.A. ROUTE NO. 188, A DISTANCE OF 298.98 FEET TO THE SOUTH LINE OF THE NORTH HALF (1/2) OF THE SOUTHWEST QUARTER (1/4) OF SAID SECTION 16; THENCE SOUTH 89 DEGREES 55 MINUTES 40 SECONDS EAST ALONG AFORESAID LINE, A DISTANCE OF 1764.71 FEET TO THE POINT OF BEGINNING; SITUATED IN THE COUNTY OF WINNEBAGO AND THE STATE OF ILLINOIS.

PARCEL II:

PART OF LOTS ELEVEN (11) AND TWELVE (12) AS DESIGNATED UPON THE PLAT OF SECTION 16. TOWNSHIP 46 NORTH, RANGE 2 EAST OF THE THIRD PRINCIPAL

MERIDIAN, THE PLAT OF WHICH SUBDIVISION IS RECORDED IN BOOK 56 OF DEEDS ON PAGE 74 IN THE RECORDERS OFFICE OF WINNEBAGO COUNTY, ILLINOIS; BOUNDED AND DESCRIBED AS FOLLOWS, TO-WIT: BEGINNING AT THE POINT OF INTERSECTION OF THE EAST LINE OF THE SOUTHWEST QUARTER (1/4) OF SAID SECTION 16, WITH A LINE PARALLEL WITH AND 611.0 FEET PERPENDICULARLY DISTANT NORTH OF THE SOUTH LINE OF THE NORTH HALF (1/2) OF THE SOUTHWEST QUARTER (1/4) OF SAID SECTION 16; THENCE NORTH 89 DEGREES 55 MINUTES 40 SECONDS WEST, ALONG AFORESAID LINE, A DISTANCE OF 1147.56 FEET; THENCE NORTH 64 DEGREES 05 MINUTES 00 SECONDS WEST, A DISTANCE OF 355.56 FEET; THENCE NORTH 88 DEGREES 28 MINUTES 46 SECONDS WEST, A DISTANCE OF 864.70 FEET TO THE EASTERLY RIGHT-OF-WAY LINE OF THE EAST-NORTH RAMP OF F.A. ROUTE NO. 188; THENCE NORTH 35 DEGREES 00 MINUTES 14 SECONDS WEST, ALONG THE EASTERLY RIGHT-OF-WAY LINE OF SAID EAST-NORTH RAMP OF F.A. ROUTE NO. 188, A DISTANCE OF 134.2 FEET; THENCE NORTH 00 DEGREES 52 MINUTES 47 SECONDS EAST, ALONG THE EASTERLY RIGHT-OF-WAY LINE OF SAID EASTNORTH RAMP OF F.A. ROUTE NO. 188 A DISTANCE OF 426.57 FEET TO THE NORTH LINE OF THE SOUTHWEST QUARTER (1/4) OF SAID SECTION 16; THENCE SOUTH

89 DEGREES 54 MINUTES 13 SECONDS EAST ALONG THE NORTH LINE OF THE SOUTHWEST QUARTER (1/4) OF SAID SECTION 16, A DISTANCE OF 2215.17 FEET TO THE NORTHWEST CORNER OF LOT 10 AS DESIGNATED UPON THE PLAT OF SECTION 16 TOWNSHIP 46 NORTH RANGE 2 EAST OF THE THIRD PRINCIPAL MERIDIAN; THENCE SOUTH 00 DEGREES 53 MINUTES 00 SECONDS WEST, ALONG THE WEST LINE OF SAID LOT 10 A DISTANCE OF 330.0 FEET; THENCE SOUTH 89 DEGREES 54 MINUTES 13 SECONDS EAST, ALONG A SOUTHERLY LINE OF SAID LOT 10, A DISTANCE OF 198.0 FEET TO THE EAST LINE OF THE SOUTHWEST QUARTER (1/4) OF SAID SECTION 16; THENCE SOUTH 00 DEGREES 53 MINUTES 00 SECONDS WEST, ALONG THE EAST LINE OF THE SOUTHWEST QUARTER (1/4) OF SAID SECTION 16, A DISTANCE OF 382.27 FEET TO THE POINT OF BEGINNING; SITUATED IN THE COUNTY OF WINNEBAGO AND STATE OF ILLINOIS.

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5291 ZENITH PARKWAY
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Illinois Design Firm License No. 184-001334

PROJECT NAME
OWNER'S NAME

HISTORIC AUTO
ATTRACTIONS -
FIRE TRUCK
MUSEUM

13825 METRIC ROAD
ROSCOE, IL
WINNEBAGO COUNTY

WAYNE LENSING
13825 METRIC ROAD
ROSCOE, IL 61073
(815) 389-7917

CONSULTANTS

ISSUED FOR

	DATE
1. AGENCY REVIEW	01-28-2026
2. OWNER REVIEW	02-24-2026
3. OWNER REVIEW	03-06-2026
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5. AGENCY REVIEW	06-04-2026
6. AGENCY REVIEW	07-08-2026
7. AGENCY REVIEW	07-23-2026
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10. ---	---
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12. ---	---

REVISIONS

ITEM	DATE
1. ---	---
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3. ---	---
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5. ---	---
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SHEET TITLE

OVERALL
SITE PLAN

DRAWN JO
CHECKED LND
PM RCS

PROJECT NUMBER
SHEET NUMBER

20034

C03

SITE DATA TABLE

ZONING CLASSIFICATION:	IG (GENERAL INDUSTRIAL)		
	EXISTING	PROPOSED (WITH FUTURE EXPANSION)	REQUIRED
LOT SIZE	63.76 AC (2,777,380 SF)	63.76 AC (2,777,380 SF)	40,000 SF
LOT COVERAGE	399,557 SF 14.4%	423,461 SF 15.2%	60% (MAX)
TOTAL BUILDING AREA BY FLOOR (ALL BUILDINGS ARE SINGLE STORY)	399,557 SF	423,461 SF	---
BUILDING SETBACKS:	EXISTING	PROPOSED	REQUIRED
FRONT (CLOSEST EXISTING STRUCTURE)	108'	108' (NEAREST EXISTING STRUCTURE) 132' (NEW MUSEUM)	½ OF ROW OR 50' WHICHEVER IS GREATER
SIDE (CLOSEST EXISTING STRUCTURE)	SOUTH: 32' EAST: 470' WEST: 12'	SOUTH: 20' EAST: 470' WEST: 12'	10% OF THE LOT WIDTH (NO GREATER THAN 20')
REAR (CLOSEST EXISTING STRUCTURE)	NORTH: 34'	NORTH: 1137'	30'
BUILDING HEIGHT:	---	26.5'	100' (MAX)
PARKING:	---	---	---
NUMBER OF PARKING STALLS REQUIRED (1 PER 250 SF OF BUILDING)	---	39 (2 ADA)	(11,952 '2) SF / 250 = 95.62

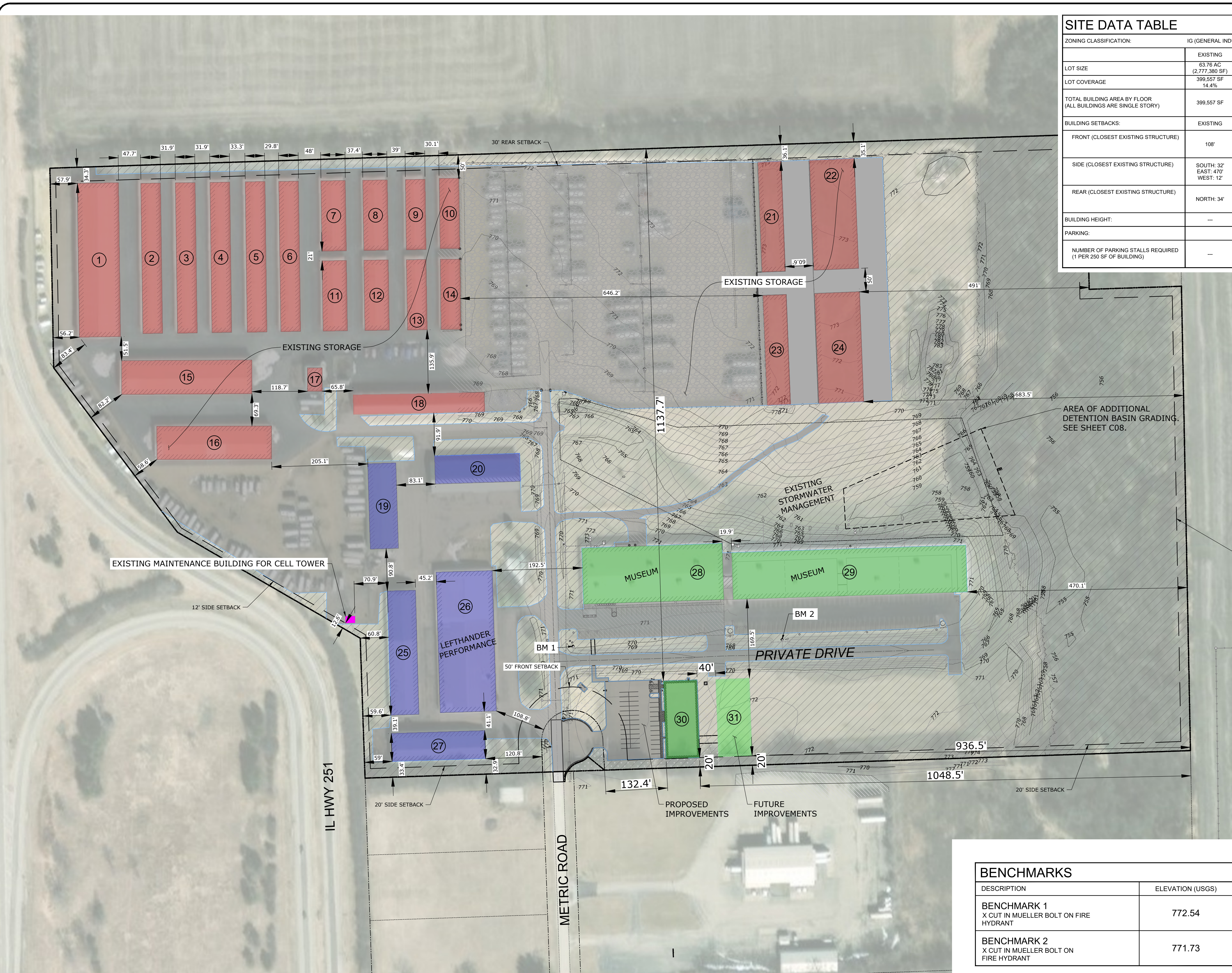
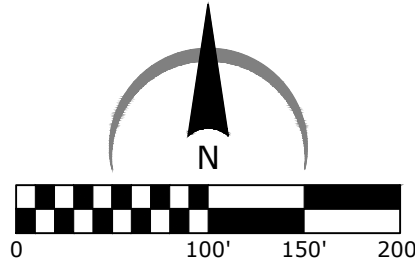
- STORAGE USES
- GENERAL BUSINESS USES
- MUSEUM USES
- IMPERVIOUS AREAS (35.23 AC)
- PERVIOUS AREAS (28.53 AC)

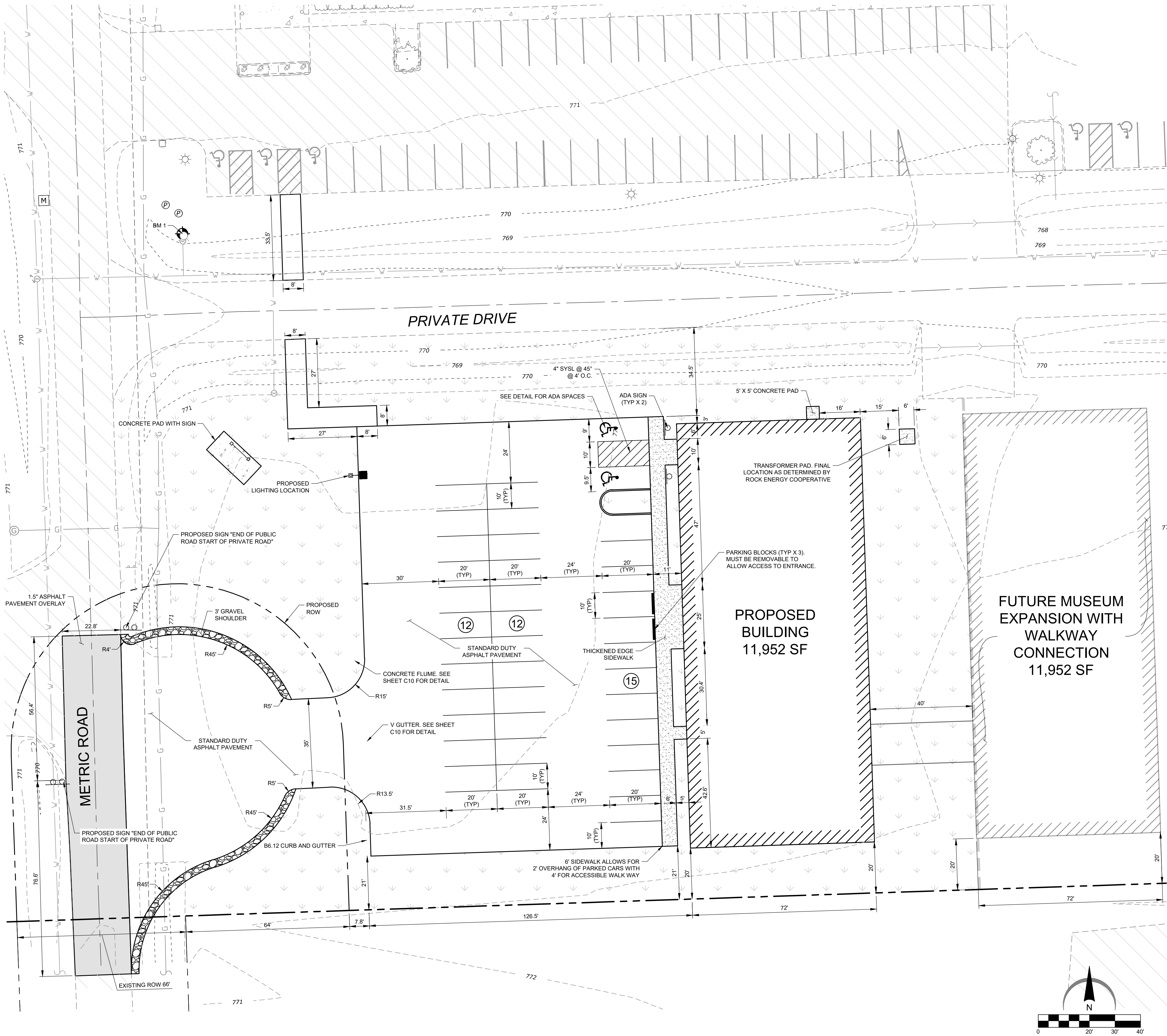
AREA OF ADDITIONAL
DETENTION BASIN GRADING.
SEE SHEET C08.

20' SIDE SETBACK

BENCHMARKS

DESCRIPTION	ELEVATION (USGS)
BENCHMARK 1 X CUT IN MUELLER BOLT ON FIRE HYDRANT	772.54
BENCHMARK 2 X CUT IN MUELLER BOLT ON FIRE HYDRANT	771.73





LEGEND

- PROPERTY LINE
- LOT LINE
- EXISTING RIGHT-OF-WAY
- PROPOSED RIGHT-OF-WAY
- EXISTING EASEMENT LINE
- PROPOSED EASEMENT LINE
- EXISTING CURB AND GUTTER
- PROPOSED BARRIER CURB
- PROPOSED EDGE OF PAVEMENT
- PROPOSED STANDARD DUTY ASPHALT PAVEMENT
- PROPOSED 1.5" ASPHALT PAVEMENT OVERLAY
- PROPOSED CONCRETE SIDEWALK
- PROPOSED GRAVEL SHOULDER
- LIGHT POLE AND FIXTURE
- PROPOSED ADA PARKING SPACE
- NUMBER OF PROPOSED PARKING SPACES IN A ROW
- PROPOSED PARKING STALLS
- TURF AND LANDSCAPED AREAS

LAYOUT NOTES

- THE CONTRACTOR SHALL FIELD VERIFY THE ELEVATIONS OF THE BENCHMARKS PRIOR TO COMMENCING WORK. THE CONTRACTOR SHALL ALSO FIELD VERIFY LOCATION AND ELEVATION OF EXISTING PIPE INVERTS, FLOOR ELEVATIONS, CURBS OR PAVEMENT WHERE MATCHING INTO EXISTING WORK. THE CONTRACTOR SHALL FIELD VERIFY HORIZONTAL CONTROL BY REFERENCING SHOWN COORDINATES TO KNOWN PROPERTY LINES. NOTIFY ENGINEER OF DISCREPANCIES IN EITHER VERTICAL OR HORIZONTAL CONTROL PRIOR TO PROCEEDING WITH WORK.
- REFER TO ARCHITECTURAL PLANS FOR EXACT BUILDING DIMENSIONS.
- DIMENSIONS THAT LOCATE THE BUILDING ARE MEASURED TO THE OUTSIDE FACE OF THE BUILDING.
- SIGN CONSTRUCTION AND PAVEMENT MARKINGS SHALL CONFORM TO THE REQUIREMENTS OF THE MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES, CURRENT EDITION.
- ALL RADII ARE DIMENSIONED TO THE BACK OF CURB.
- ALL CURB AND GUTTER IS INTEGRAL TO PAVEMENT UNLESS NOTED OTHERWISE. REFER TO THE DETAIL SHEETS FOR CURB DETAILS.
- SOME FIELD ADJUSTMENTS MAY BE NECESSARY AT POINTS WHERE PROPOSED PAVEMENT, CURB AND SIDEWALKS MEET EXISTING PAVEMENT, CURB AND SIDEWALKS. REVIEW ANY REQUIRED CHANGES WITH ENGINEER PRIOR TO CONSTRUCTION OF WORK.
- FOR REQUIRED PAVEMENT REMOVAL ADJACENT TO THE CURB AND GUTTER REMOVAL WITHIN RIGHT OF WAY, A FULL DEPTH SAWCUT SHALL BE UTILIZED AND SHALL NOT BE LESS THAN 2' IN WIDTH.

PARKING TABLE

NUMBER OF PARKING STALLS REQUIRED (1 PER 250 SF OF BUILDING)	96 (4 - A.D.A.)
NUMBER OF PARKING STALLS PROPOSED	39 (2 - A.D.A.)

PROPOSED ROW IS A REQUIREMENT OF A PREVIOUS ANNEXATION AGREEMENT. DEDICATION IS BEING COORDINATED WITH THE VILLAGE CONCURRENT TO THESE CONSTRUCTION PLANS

VARIANCES NEEDED

PARKING: TOTAL 39 SPACES

LANDSCAPING: ISLANDS

BENCHMARKS

DESCRIPTION	ELEVATION (USGS)
BENCHMARK 1 X CUT IN MUELLER BOLT ON FIRE HYDRANT	772.54
BENCHMARK 2 X CUT IN MUELLER BOLT ON FIRE HYDRANT	771.73

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5. ---	---
6. ---	---

SHEET TITLE

LAYOUT PLAN

DRAWN JO
CHECKED LND
PM RCS

PROJECT NUMBER
SHEET NUMBER

20034

C05