



## **CITY OF ROLLINGWOOD PARK COMMISSION MEETING AGENDA**

**Tuesday, February 10, 2026**

Notice is hereby given that the Park Commission of the City of Rollingwood, Texas will hold a meeting, open to the public, in the Municipal Building at 403 Nixon Drive in Rollingwood, Texas on February 10, 2026 at 12:00 PM. Members of the public and the Park Commission may participate in the meeting virtually, as long as a quorum of the Park Commission and the presiding officer are physically present at the Municipal Building, in accordance with the Texas Open Meetings Act. The public may watch this meeting live and have the opportunity to comment via audio devices at the link below. The public may also participate in this meeting by dialing one of the toll-free numbers below and entering the meeting ID and Passcode.

**Link:** <https://us02web.zoom.us/j/5307372193?pwd=QmNUbmZBQ1lwUINjNmK5RnJreIRFUT09>

**Toll-Free Numbers:** (833) 548-0276 or (833) 548-0282

**Meeting ID:** 530 737 2193

**Password:** 9fryms

The public will be permitted to offer public comments via their audio devices when logged in to the meeting or telephonically by calling in as provided by the agenda and as permitted by the presiding officer during the meeting. If a member of the public is having difficulties accessing the public meeting, they can contact the city at [mrodriguez@rollingwoodtx.gov](mailto:mrodriguez@rollingwoodtx.gov). Written questions or comments may be submitted up to two hours before the meeting. A video recording of the meeting will be made and will be posted to the City's website and available to the public in accordance with the Texas Public Information Act upon written request.

### **CALL PARK COMMISSION MEETING TO ORDER**

1. Roll Call

### **PUBLIC COMMENTS**

Citizens wishing to address the Park Commission for items not on the agenda will be received at this time. Please limit comments to 3 minutes. In accordance with the Open Meetings Act, the Park Commission is restricted from discussing or taking action on items not listed on the agenda.

Citizens who wish to address the Park Commission with regard to matters on the agenda will be received at the time the item is considered.

### **CONSENT AGENDA**

All Consent Agenda items listed are considered to be routine by the Park Commission and may be enacted by one (1) motion. There will be no separate discussion of Consent Agenda items unless a Board Member has requested that the item be discussed, in which case the item will be removed from the Consent Agenda and considered in its normal sequence on the Regular Agenda.

- [2.](#) Discussion and possible action on the minutes from the December 9, 2025 Park Commission meeting
- [3.](#) Discussion and possible action on the minutes from the January 13, 2026 Park Commission meeting
- [4.](#) Discussion and possible action to elect Melissa Morrow as Chair of the Park Commission

### **REGULAR AGENDA**

- [5.](#) Update from Western Hills Little League and Western Hills Girls Softball
- [6.](#) Update from Western Hills Athletic Club
- [7.](#) Discussion, update, and possible action regarding the Rollingwood Park Design Group meeting
- [8.](#) Discussion and possible action regarding recommendations to City Council for a dog off leash area
- [9.](#) Discussion, update, and possible action on east driveway entrance improvements and parking area improvements in Rollingwood Park
- [10.](#) Discussion and possible action on treatment solutions for mosquitos in the lower park area
- [11.](#) Discussion regarding Quarterly Park Walk Through report from Public Works

### **DEPARTMENT REPORTS**

All reports are posted to inform the public. No discussion or action will take place on items not on the regular or consent agenda.

- [12.](#) Park Commission Financials through December 2025

### **ADJOURNMENT OF MEETING**

### **CERTIFICATION OF POSTING**

I hereby certify that the above Notice of Meeting was posted on the bulletin board at the Rollingwood Municipal Building, in Rollingwood, Texas and to the City website at [www.rollingwoodtx.gov](http://www.rollingwoodtx.gov) prior to 5:00 p.m. on February 4, 2026.

*Makayla Rodríguez*

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Makayla Rodriguez, City Secretary

The City of Rollingwood is committed to compliance with the Americans with Disabilities Act. Reasonable modifications and equal access to communications will be provided upon request. Please contact the City Secretary, at (512) 327-1838 for information. Hearing-impaired or speech-disabled persons equipped with telecommunication devices for the deaf may call (512) 272-9116 or may utilize the stateside Relay Texas Program at 1-800-735-2988.

The Park Commission will announce that it will go into executive session, if necessary, to deliberate any matter listed on this agenda for which an exception to open meetings requirements permits such closed deliberation, including but not limited to consultation with the city's attorney(s) pursuant to Texas Government Code section 551.071, as announced at the time of the closed session.

Consultation with legal counsel pursuant to section 551.071 of the Texas Government Code;  
discussion of personnel matters pursuant to section 551.074 of the Texas Government Code;  
real estate acquisition pursuant to section 551.072 of the Texas Government Code;  
prospective gifts pursuant to section 551.073 of the Texas Government Code;  
security personnel and device pursuant to section 551.076 of the Texas Government Code;  
and/or economic development pursuant to section 551.087 of the Texas Government Code.  
Action, if any, will be taken in open session.



## **CITY OF ROLLINGWOOD PARK COMMISSION MEETING MINUTES**

**Tuesday, December 09, 2025**

The Park Commission of the City of Rollingwood, Texas held a meeting, open to the public, in the Municipal Building at 403 Nixon Drive in Rollingwood, Texas on December 9, 2025. Members of the public and the Park Commission were able to participate in the meeting virtually, as long as a quorum of the Park Commission and the presiding officer were physically present at the Municipal Building, in accordance with the Texas Open Meetings Act. A video recording of the meeting was made and will be posted to the City's website and available to the public in accordance with the Texas Public Information Act upon written request.

### **CALL PARK COMMISSION MEETING TO ORDER**

1. Roll Call

**Chair Melissa Morrow called the meeting to order at 12:02 p.m.**

**Present Members:** Chair Melissa Morrow, Mary Eilizabeth Cofer, Sean Downing, Don Hudson, Victoria Johnson, Laurie Mills, and Diana Wallace

**Also Present:** City Administrator Alun Thomas, City Secretary Makayla Rodriguez, Assistant to the City Administrator Lindsay Saenz, Council Member Kevin Glasheen, and Council Member Phil McDuffee

### **PUBLIC COMMENTS**

There were no public comments.

### **CONSENT AGENDA**

2. Discussion and possible action on the minutes from the November 18, 2025 Park Commission meeting

**Laurie Mills moved to approve the meeting minutes. Diana Wallace seconded the motion. The motion carried with 7 in favor and 0 against.**

*Chair Melissa Morrow moved to item 6.*

### **REGULAR AGENDA**

3. Update from Western Hills Little League and Western Hills Girls Softball



There were no updates from Western Hills Little League.

4. Update from Western Hills Athletic Club

There were no updates from Western Hills Athletic Club.

5. Discussion and possible action on Western Hills Athletic Club's proposal to replace the chain-link fence located along the Club's shared boundary with the park

Zach Elkins, 16 North Peak Road and President of Western Hills Athletic Club Board of Directors, discussed that two construction projects have begun for the Club and that they would like to replace the existing fence between the Club and the park due to deterioration and are open to design suggestions from the Park Commission.

Chair Melissa Morrow and Mr. Elkins discussed the details of the construction projects, timeline of completion, and forming a subcommittee to work with Western Hills Athletic Club on a fence design.

*Chair Melissa Morrow moved to item 8.*

6. Discussion and possible action to approve Boy Scout Troop 31's service project to clean up the wilderness area in the northeast corner of the upper park

Steve Marcie, resident at 3220 Park Hills Drive, discussed the condition of the native area between Rollingwood Park and Western Hills Athletic Club and expressed interest in having the Boy Scouts clean up the area as a service project. He stated that he will coordinate with the Public Works Department, confirmed that no power tools will be used, and that no tree trimming will be performed.

Members of the Park Commission asked questions regarding the method of clearing and removing dead vegetation in the native area.

**Mary Elizabeth Cofer moved to approve the project by the Scouts. Diana Wallace seconded the motion. The motion carried with 7 in favor and 0 against.**

*Chair Melissa Morrow moved to item 5.*

7. Discussion and possible action on park parking lot and park entrance improvements

Chair Melissa Morrow reiterated that in the last meeting, the Commission agreed on a "L" shape design for the parking lot that is parallel to Rollingwood Drive and parallel to Western Hills Athletic Club south and east, excluding the driveway in the back lot for further consideration from City Council. She continued to say that she will be meeting with landscape architect Curt Arnette to discuss tree critical root zones.

*Chair Melissa Morrow moved to item 9.*

8. Discussion regarding Quarterly Park Walk Through report from Public Works

Chair Melissa Morrow discussed the Park Walk Through report and noted that any changes will be communicated to Public Works Director Izzy Parra.

*Chair Melissa Morrow moved to item 7.*

9. Discussion and possible action to create a separate dedicated dog off leash area in the Rollingwood Park

Chair Melissa Morrow expressed appreciation in the feedback given regarding a dog off leash area and noted that the process in finalizing the layout, location, and size of the dog off leash area will not be rushed.

Thom Farrell, resident at 3223 Park Hills Drive, gave a brief history of the acquisition of Rollingwood Park and requested that the Commission continue to work with the little league to ensure spatial needs are met, advised against establishing the dog off leash area as a dog park, and to work with users and the Police Department to create rules for the dog off leash area.

Council Member Kevin Glasheen presented an idea for the dog off leash area to be approximately 26,000 square feet with grass. He discussed that his design would allow for four little league fields and multipurpose use. Mr. Glasheen also discussed establishing a dog park association in connection with the off leash area.

Arun Natesan, resident at 4917 Timberline Drive, asked the Park Commission to consider the sizing of the dog off leash area due to frequent usage and advised finding a solution by using community input, not large language models.

Laila Kiecke, resident at 102 Riley Road, discussed the importance of the current dog off leash area and requested that the space be no smaller than 0.6 acres of land.

Cynthia Venning, resident at 5005 Timberline Drive, stated that making the new dog off leash area any smaller than 0.6 acres of land would be insufficient.

Jeff Marx, resident at 2516 Timberline Drive, emphasized the importance of data and community input while serving on the CRCRC and urged the Park Commission to consider the data from a survey that he created and distributed to members of the community.

Mary Elizabeth Cofer stated that she did not get the survey distributed by Jeff Marx. Chair Melissa Morrow stated that Mr. Marx's data was not included as a supporting document for the discussion as the survey was not sponsored by the City.

Russell Hinds, resident at 4703 Timberline Drive, expressed support for the Park Master Plan and would like to come to a solution by gathering community input.

Ronald Hasso, resident at 2810 Pickwick Lane, stated that 0.6 acres for the dog off leash area is too large and that 0.4 acres is reasonable, as well as emphasized the importance of community feedback during this process.

GiGi Shaukat, resident at 3229 Park Hills Drive, discussed how the community could benefit from utilizing park space, including enhancing Rollingwood events and allowing for multipurpose use once the off leash dog area has been created.

Niccole Maurici, resident at 4906 Timberline Drive, shared her experience while serving on the Park Commission and her involvement with the Park Master Plan. She stated that she supports a dog off leash area and would like the Park Commission to not rush the process.

Wendi Hundley, resident at 401 Vale street, discussed her service on the Park Commission, creation of the Park Master Plan, and her involvement in the process. She stated that she supports the adopted Park Master Plan and a dog off leash area.

David Smith, resident at 106 Laura Lane, discussed spatial needs for girls' softball in Rollingwood Park and supports Council Member Kevin Glasheen's idea to establish a dog park association.

Alex Robinette, resident at 2500 Hatley Drive, presented an idea for the dog off leash area to be approximately 0.4 acres of land. The Park Commission discussed Ms. Robinette's idea as well as spatial needs for the parking lot.

Chair Melissa Morrow stated that a subcommittee including Sean Downing, Don Hudson, Laurie Milles, and Diana Wallace as an alternate will bring ideas for a dog off leash area to be discussed at the next meeting.

Diana Wallace discussed inconsistencies in the survey distributed by Jeff Marx. Members of the Park Commission agreed to work with the City to solicit feedback from the community regarding a dog off leash area.

#### **ADJOURNMENT OF MEETING**

**The meeting was adjourned at 1:24 p.m.**

**Minutes adopted on the \_\_\_\_\_ day of \_\_\_\_\_, 2026.**

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**Melissa Morrow, Chair**

**ATTEST:**

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**Makayla Rodriguez, City Secretary**



## **CITY OF ROLLINGWOOD PARK COMMISSION MEETING MINUTES**

**Tuesday, January 13, 2026**

The Park Commission of the City of Rollingwood, Texas held a meeting, open to the public, in the Municipal Building at 403 Nixon Drive in Rollingwood, Texas on January 13, 2026. Members of the public and the Park Commission were able to participate in the meeting virtually, as long as a quorum of the Park Commission and the presiding officer were physically present at the Municipal Building, in accordance with the Texas Open Meetings Act. A video recording of the meeting was made and will be posted to the City's website and available to the public in accordance with the Texas Public Information Act upon written request.

### **CALL PARK COMMISSION MEETING TO ORDER**

1. Roll Call

**Chair Melissa Morrow called the meeting to order at 12:15 p.m.**

**Present Members:** Chair Melissa Morrow, Sean Downing, Don Hudson, Laurie Mills, and Diana Wallace

**Also Present:** City Secretary Makayla Rodriguez, Assistant to the City Administrator Lindsay Saenz, and Development Services Manager Nikki Stautzenberger

### **PUBLIC COMMENTS**

There were no public comments.

### **CONSENT AGENDA**

2. Discussion and possible action on the minutes from the December 9, 2025 Park Commission meeting

Members of the Park Commission spoke in support of the minutes from the previous meeting.

### **REGULAR AGENDA**

3. Discussion and possible action to elect a Chair of the Park Commission

Members of the Park Commission spoke in support of Melissa Morrow continuing to serve as Chair.

4. Update from Western Hills Little League and Western Hills Girls Softball

Steve Franke of Western Hills Girls Softball discussed that they will begin their season in early February and will go through May. Mr. Franke and the Park Commission also discussed registration levels and access to the field house at the upper park.

5. Update from Western Hills Athletic Club

Chair Melissa Morrow discussed ongoing construction at Western Hills Athletic Club.

6. Discussion and possible action on a recommendation to City Council to approve the Rollingwood Women's Club 5K run and event on March 29, 2026

Scottee Downing, resident at 4820 Rollingwood Drive, discussed that the Rollingwood Women's Club is requesting approval to hold a 5K run on March 29, 2026. She shared that the event is scheduled from 8:00 a.m. to 11:00 a.m. and is using the same race route as last year. She also stated that the Women's Club is coordinating with the Rollingwood Police Department and the City of West Lake Hills regarding staffing and required permits.

The Park Commission spoke in support of the Rollingwood Women's Club 5K run event.

7. Discussion and possible action to create a separate dedicated dog off leash area in the Rollingwood Park

*Chair Melissa Morrow moved to item 8.*

*Item 7 was discussed in conjunction with item 8.*

8. Discussion, update, and possible action on east driveway entrance improvements and parking area improvements in Rollingwood Park

Landscape Designer Curt Arnette of Sitio Design Austin discussed the proposed parking lot design and protection of existing trees in the upper park area. He also discussed parking lot materials, landscaping, the inclusion of handicapped parking, and moving the fence line on fields 3, 4, and 5.

Laurie Mills asked questions regarding how much the fence line would be moved and the proposed materials. She expressed concern regarding maintenance on the proposed landscape as well as additional costs.

Members of the Park Commission and Curt Arnette discussed how the existing walking trail would be maintained and impact on the existing back stop on fields 3, 4, and 5. They agreed that they would like to see a visual representation of the proposed field impacts.

*Chair Melissa Morrow discussed item 7 and 8 in conjunction.*

The Park Commission discussed that there is general consensus on a parking lot design with the exception of simplifying landscaping and other materials. They continued to discuss spatial needs for Western Hills Little League.

Chair Melissa Morrow stated that she would like to pause progress on the parking lot design to develop ideas for the off leash dog area for the next couple of months as well as avoid conflicting with ongoing construction at Western Hills Athletic Club. She continued to discuss coordination of projects and funding.

Sean Downing stated that subcommittee would like guidance from legal counsel regarding lease obligations and meet with Western Hills to get their feedback. He also discussed the possible use of a survey to get feedback from the community.

Chair Melissa Morrow reiterated that she would like to meet with legal counsel.

The Park Commission discussed getting an estimate for off leash dog area designs for 0.4 acres and 0.6 acres from Landscape Designer Curt Arnette.

**Laurie Mills moved to request Curt Arnette to provide a cost estimate of how much it would cost to get a design for a 0.4 acre and a 0.6 acre dog park. Sean Downing seconded the motion. The motion carried with 5 in favor and 0 against.**

Council Member Kevin Schell and the Park Commission discussed the possible use of surveys, previously distributed surveys, associated costs, and next steps.

#### **ADJOURNMENT OF MEETING**

**The meeting was adjourned at 1:23 p.m.**

**Minutes adopted on the \_\_\_\_\_ day of \_\_\_\_\_, 2026.**

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**Melissa Morrow, Chair**

**ATTEST:**

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**Makayla Rodriguez, City Secretary**

# AGENDA ITEM SUMMARY SHEET

City of Rollingwood

Meeting Date: February 10, 2026

**Submitted By:**

Staff

**Agenda Item:**

Discussion and possible action to elect Melissa Morrow as Chair of the Park Commission

**Description:**

Each year, in accordance with Code Section 2-195 of the Code of Ordinances, the Utility Commission shall elect a Chairperson to serve for one calendar year.

At the January 13, 2026, meeting, there was consensus from the Park Commission to have Melissa Morrow to continue as Chair.

**Action Requested:**

To elect Melissa Morrow as Chair of the Park Commission.

**Fiscal Impacts:**

No fiscal impacts

**Attachments:**

None

# AGENDA ITEM SUMMARY SHEET

City of Rollingwood

Meeting Date: February 10, 2026

**Submitted By:**

Staff

**Agenda Item:**

Update from Western Hills Little League and Western Hills Girls Softball

**Description:**

This agenda item is included on the Park Commission's agenda for informational purposes only. It affords both Western Hills Little League and Western Hills Girls Softball the opportunity to provide updates to the Commission regarding their activities.

**Action Requested:**

No action is requested or permitted for this item

**Fiscal Impacts:**

No fiscal impact is expected from this item

**Attachments:**

None



# AGENDA ITEM SUMMARY SHEET

City of Rollingwood

Meeting Date: February 10, 2026

**Submitted By:**

Staff

**Agenda Item:**

Update from Western Hills Athletic Club

**Description:**

This agenda item is included on the Park Commission's agenda to allow Western Hills Athletic Club to provide the Commission with updates on its activities.

**Action Requested:**

No action is requested or permitted for this item

**Fiscal Impacts:**

No fiscal impact is expected from this item

**Attachments:**

None

## AGENDA ITEM SUMMARY SHEET

City of Rollingwood

Meeting Date: February 10, 2026

**Submitted By:**

Staff

**Agenda Item:**

Discussion, update, and possible action regarding the Rollingwood Park Design Group meeting

**Description:**

On February 2, 2026, the Rollingwood Park Design Group held a meeting to discuss potential ideas for a dog off leash area in Rollingwood Park. The meeting included Council Members Kevin Glasheen and Kevin Schell, Park Commission members Melissa Morrow, Sean Downing, and Laurie Mills, and RCDC members Bobby Hempfling and Brian Rider.

This item allows the Commission to discuss the meeting and next steps.

**Action Requested:**

To discuss the recent Rollingwood Park Design Group meeting and take action if necessary.

**Fiscal Impacts:**

No fiscal impact.

**Attachments:**

N/A

# AGENDA ITEM SUMMARY SHEET

City of Rollingwood

Meeting Date: February 10, 2026

**Submitted By:**

Staff

**Agenda Item:**

Discussion and possible action regarding recommendations to City Council for a dog off leash area

**Description:**

The Rollingwood Park Design Group held a meeting to discuss potential ideas for a dog off leash area in Rollingwood Park on February 2, 2026.

This items allows the Park Commission to review proposed designs for an off leash dog area from Landscape Architect Curt Arnette of Sitio Design and propose a recommendation to City Council.

**Action Requested:**

Discuss and consider a recommendation to City Council regarding an off leash dog area design.

**Fiscal Impacts:**

The fiscal impact from this item depends upon the Commission's recommendation and City Council's decision.

**Attachments:**

- CA – Off Leash Area Option 1
- CA – Off Leash Area Option 1 Aerial
- CA – Off Leash Area Option 2
- CA – Off Leash Area Option 2 Aerial
- CA – Off Leash Area Option 3
- CA – Off Leash Area Option 3 Aerial
- Curt Arnette – DOLA Option 3 Sketch
- Curt Arnette – DOLA Option 3 Ramp to Lower Area



sitiodesign

curt arnette, asia  
landscape architect

6 1 1 4 ginita lane  
austin, texas 78739

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February 6, 2026

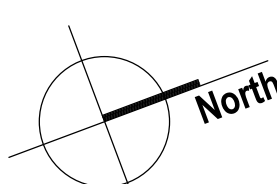
**Dog Park Option 1**  
Upper Area Only - .6 Acres

\* Baseball Field - shifted southwest 30'  
\* One field eliminated

1 acre = 43,560 sf
.2 acre = 8,712 sf
.4 acre = 17,424 sf
.5 acre = 21,780
.6 acre = 26,136 sf


**KEY**

- Dog Park Area - .6 ac
- Play Field Area - 31,322 sf (.72 ac)
- Existing Walking Trail
- Proposed Modified Walking Trail
- Existing Butterfly Garden to be relocated
- Proposed Dog Fencing
- Proposed Dog Park entrance
- Existing Ball Field Fencing
- Proposed Ball Field Fencing to accommodate proposed parking area
- Proposed Ball Field Fencing to accommodate proposed Dog Park

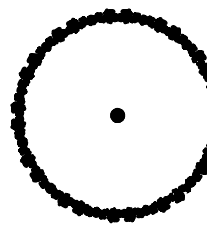


North

Scale 1" = 20'-0"



Proposed Dog Park entrance



Proposed Shade Tree








February 6, 2026

- \* Baseball Field - shifted southwest 30'
- \* One field eliminated

1 acre = 43,560 sf  
.2 acre = 8,712 sf  
.4 acre = 17,424 sf  
.5 acre = 21,780  
.6 acre = 26,136 sf

Scale 1" = 20'-0"

- 
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  - Play Field Area - 31,322 sf (.72 ac)
  - Existing Walking Trail
  - Proposed Modified Walking Trail
  - Existing Butterfly Garden to be relocated
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  - Proposed Dog Park entrance
  - Existing Ball Field Fencing
  - Proposed Ball Field Fencing to accommodate proposed parking area
  - Proposed Ball Field Fencing to accommodate Dog Park



**Proposed  
Shade Tree**

LOT 2  
0.55 ACRE

20' DRAINAGE EASEMENT  
AND P.U.E.  
(PER PLAT)

LOT 5A  
RESUBDIVISION OF LOTS 5 & 6  
CLARK SUBDIVISION  
BOOK 83, PAGE 143C  
P.R.T.C.T.





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landscape architect  
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February 6, 2026

**Dog Park Option 2**  
Upper Area Only - .6 Acres

- \* Baseball Field - shifted southwest 60'
- \* Softball Field - shifted and rotated 180 degrees
- \* One field eliminated

1 acre = 43,560 sf
.2 acre = 8,712 sf
.4 acre = 17,424 sf
.5 acre = 21,780
.6 acre = 26,136 sf

**KEY**

- Dog Park Area - .6 ac
- Play Field Area - 27,300 sf (.63 ac)
- Existing Walking Trail
- Proposed Modified Walking Trail
- Existing Butterfly Garden to remain
- Proposed Dog Fencing
- Proposed Dog Park entrance
- Existing Ball Field Fencing
- Proposed Ball Field Fencing to accommodate proposed parking area
- Proposed Ball Field Fencing to accommodate proposed Dog Park

North

Scale 1" = 20'-0"

Proposed Shade Tree



LOT 1  
WESTERN HILLS ATHLETIC CLUB  
ADDITION  
BOOK 79, PAGES 355-356  
P.R.T.C.T.

LOT 5A  
RESUBDIVISION OF LOTS 5 & 6  
CLARK SUBDIVISION  
BOOK 83, PAGE 143C  
P.R.T.C.T.





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February 6, 2026

- \* Baseball Field - shifted southwest 60'
- \* Softball Field - shifted and rotated 180 degrees
- \* One field eliminated

1 acre = 43,560 sf  
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Scale 1" = 20'-0"

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- Legend:**
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  - Existing Walking Trail
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  - Proposed Dog Fencing
  - Proposed Dog Park entrance
  - Existing Ball Field Fencing
  - Proposed Ball Field Fencing to accommodate proposed parking area
  - Proposed Ball Field Fencing to accommodate proposed Dog Park
- Scale

LOT 2  
0.55 ACRE

20' DRAINAGE EASEMENT  
AND P.U.E.  
(PER PLAT)

LOT 5A  
RESUBDIVISION OF LOTS 5 & 6  
CLARK SUBDIVISION  
BOOK 83, PAGE 143C  
P.R.T.C.T.





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landscape architect  
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February 6, 2026

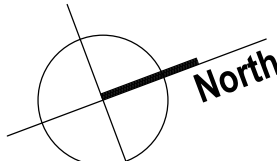
**Dog Park Option 3**  
Upper and Lower Areas Combined Fencing -  
.4 and .2 Acres

\* Baseball Field - shifted southwest 15'  
\* One field eliminated

1 acre = 43,560 sf  
.2 acre = 8,712 sf  
.4 acre = 17,424 sf  
.5 acre = 21,780  
.6 acre = 26,136 sf

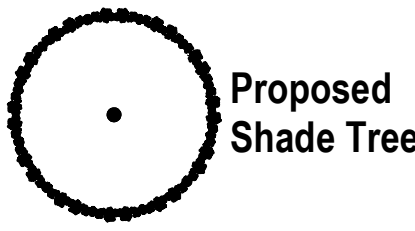
**KEY**

- Dog Park Areas - .4 ac and .2 ac
- Play Field Area - 35,133 sf (.81 ac)
- Existing Walking Trail
- Proposed Modified Walking Trail
- Existing Butterfly Garden to be relocated
- Proposed Dog Fencing
- Proposed Dog Park entrance
- Existing Ball Field Fencing
- Proposed Ball Field Fencing to accommodate proposed parking area
- Proposed Ball Field Fencing to accommodate proposed Dog Park
- Proposed Planting Areas (Additional Butterfly Gardens)
- Boulder terracing created by resetting existing boulders



North

Scale 1" = 20'-0"



Proposed Shade Tree







sitiodesign

curt arnette, asia  
landscape architect  
6114 ginita lane  
austin, texas 78739  
512.415.2097  
sitiodesigngroup@yahoo.com  
sitiodesign.com

February 6, 2026

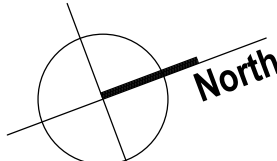
**Dog Park Option 3**  
Upper and Lower Areas Combined Fencing -  
.4 and .2 Acres

\* Baseball Field - shifted southwest 15'  
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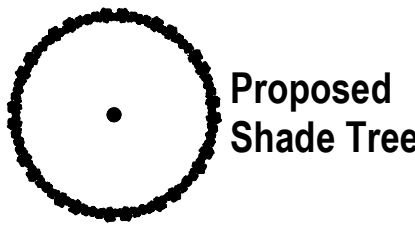
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- Proposed Planting Areas (Additional Butterfly Gardens)
- Boulder terracing created by resetting existing boulders



North

Scale 1" = 20'-0"



Proposed Shade Tree

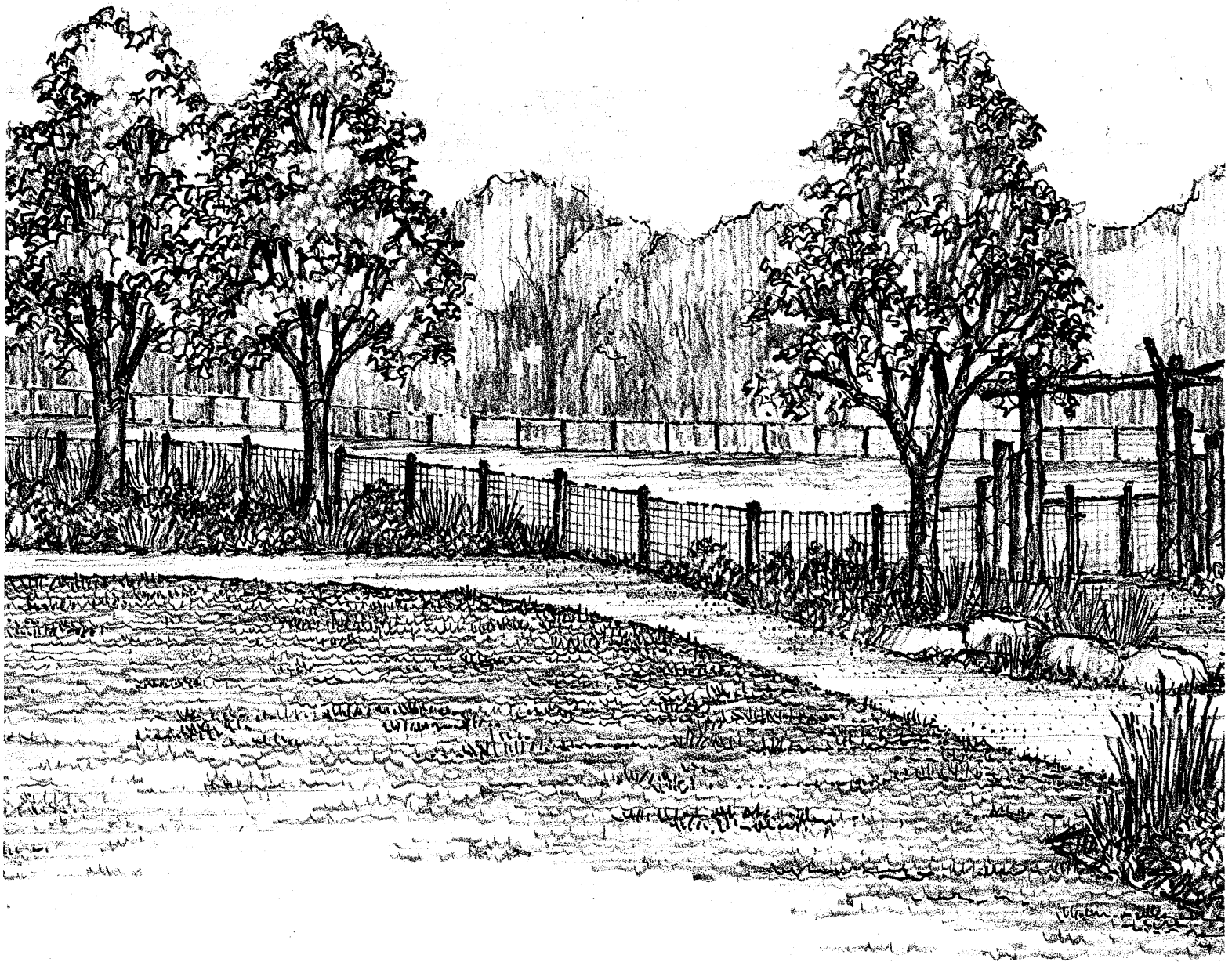


Notes:  
Trail alignment stays the same  
Butterfly garden stays the same  
One field removed  
sf still remaining for open space  
Opportunity to extend butterfly garden  
on other side of trail  
beginning of trail to lower area  
and connection

LOT 1  
WESTERN HILLS ATHLETIC CLUB  
ADDITION  
BOOK 79, PAGES 355-356  
P.R.T.C.T.

LOT 5A  
RESUBDIVISION OF LOTS 5 & 6  
CLARK SUBDIVISION







# AGENDA ITEM SUMMARY SHEET

City of Rollingwood

Meeting Date: February 10, 2026

**Submitted By:**

Staff, on behalf of Chairperson Melissa Morrow

**Agenda Item:**

Discussion, update, and possible action on east driveway entrance improvements and parking area improvements in Rollingwood Park

**Description:**

At the January 13, 2026 Park Commission meeting, the Park Commission discussed the proposed parking lot design. The item is intended to provide an update on the project.

**Action Requested:**

To discuss the project and take action if necessary.

**Fiscal Impacts:**

The fiscal impact from this item depends upon the Commission's recommendation and City Council's decision.

**Attachments:**

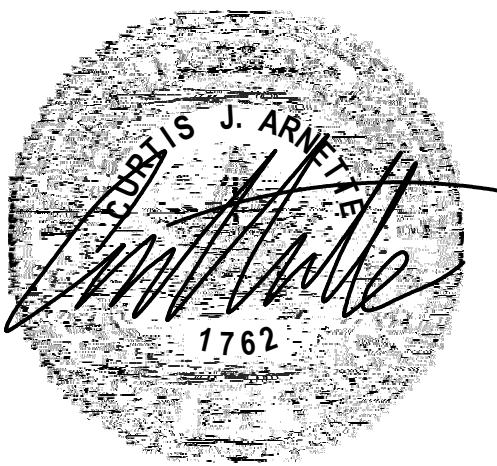
- Curt Arnette – Rollingwood Park – L1
- Curt Arnette – Rollingwood Park – L2





curt arnette, asa  
landscape architect  
6114 ginita lane  
austin, texas 78739

512.415.2097  
mail@sitiodesign.com  
sitiodesign.com



Landscape Development Plan for the  
**Rollingwood Park**  
Rollingwood, TX 78746  
Rollingwood Drive

ProgressSet  
Not For Construction

Date: 1/07/2026

Revised:

### General Notes

**Site Plan Survey:** The landscape plan is based on existing site contours provided by Holt Carson, Inc. Surveying. The civil engineers have indicated the roadways and curb elevations on the civil set of drawings. Final grades may be modified in the field by the Landscape Architect, as required to adequately drain the site. The contractor shall be responsible to notify the Landscape Architect where field conditions are encountered that deviate from the plans and do not allow for positive drainage. The topsoiling and sodding or planting operations to maintain the positive drainage.

**Establishment with Jobs:** Landscape contractors should thoroughly familiarize themselves with the working area as it relates to the Construction Documents prior to the commencement of any construction activity and notify the Landscape Architect where discrepancies are encountered. Contractor to verify the location of underground utilities prior to any excavation.

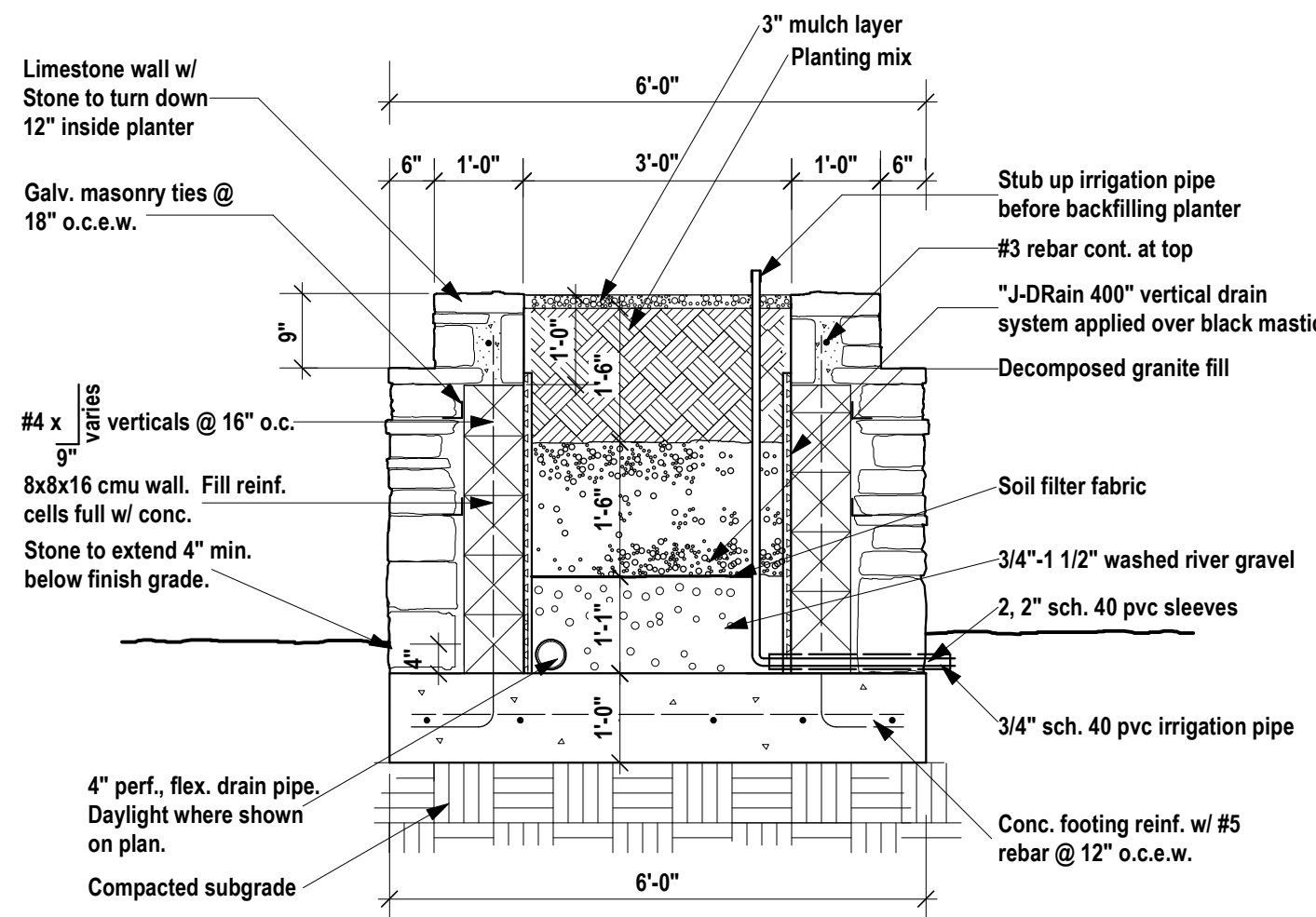
**Protection of Existing Vegetation:** Existing trees scheduled to remain should be protected from injury or damage to roots, trunks, or branches by placing tree protection fencing around existing trees to remain. Damaged trees or vegetation to be replaced immediately in a manner acceptable to the Landscape Architect. Irregularly damaged trees or shrubs must be replaced with ones of similar size and shape at the expense of the Contractor. A value to be determined in accordance with the tree evaluation formula as described in "A Guide to the Professional Evaluation of Landscape Trees, Specimen Shrubs and Evergreens", published by the International Society of Arboriculture.

**Treatment of Existing Weeds:** Existing stands of bermudagrass, johnsongrass, nutgrass, and noxious weeds to be treated with herbicide before construction begins. Nutgrass to be treated with "Imagi" or "Manage". Other weeds to be treated with "Finale", "Roundup", or equal herbicide. Use care not to overapply onto existing vegetation to remain. Treatment shall be in strict accordance with manufacturer's specifications and shall be accomplished to allow sufficient time for a complete kill prior to starting any soil preparation.

**Grading, Grubbing and Trimming:** Remove plants, undergrowth, other vegetation and debris from the site except items indicated to remain. Strip weeds and grass. Retain to a depth of 4'-6" in areas where soil has been compacted during construction. Use hand methods for grubbing inside the dripline of trees to remain. Strip grass materials to a maximum depth of 1' under tree canopies. Remove stumps to a depth of 15" below existing grade. Interfering branches of trees scheduled to remain may be removed as approved by Landscape Architect.

**Grading and Earthwork:** Contractor to ensure positive drainage. Planting mix to be added to fill any depression that may hold excess moisture. Planting mix to be added to any planting area that has less than 6" of existing soil in order to achieve a 6" minimum soil profile after soil settlement. Minimize the addition of planting mix under dripline of existing trees. Final grading to be approved by Landscape Architect.

**Concrete:** Structural concrete shall be 3,000 psi minimum. All structural concrete to be reinforced as indicated on cross-sectional details.



**E Section - Stone Planter**

Scale 1/2" = 1' - 0"

**A Section - Concrete Curb and Gutter**

Scale 3" = 1' - 0"

**B Section - Concrete Curb and Gutter with Stem Wall**

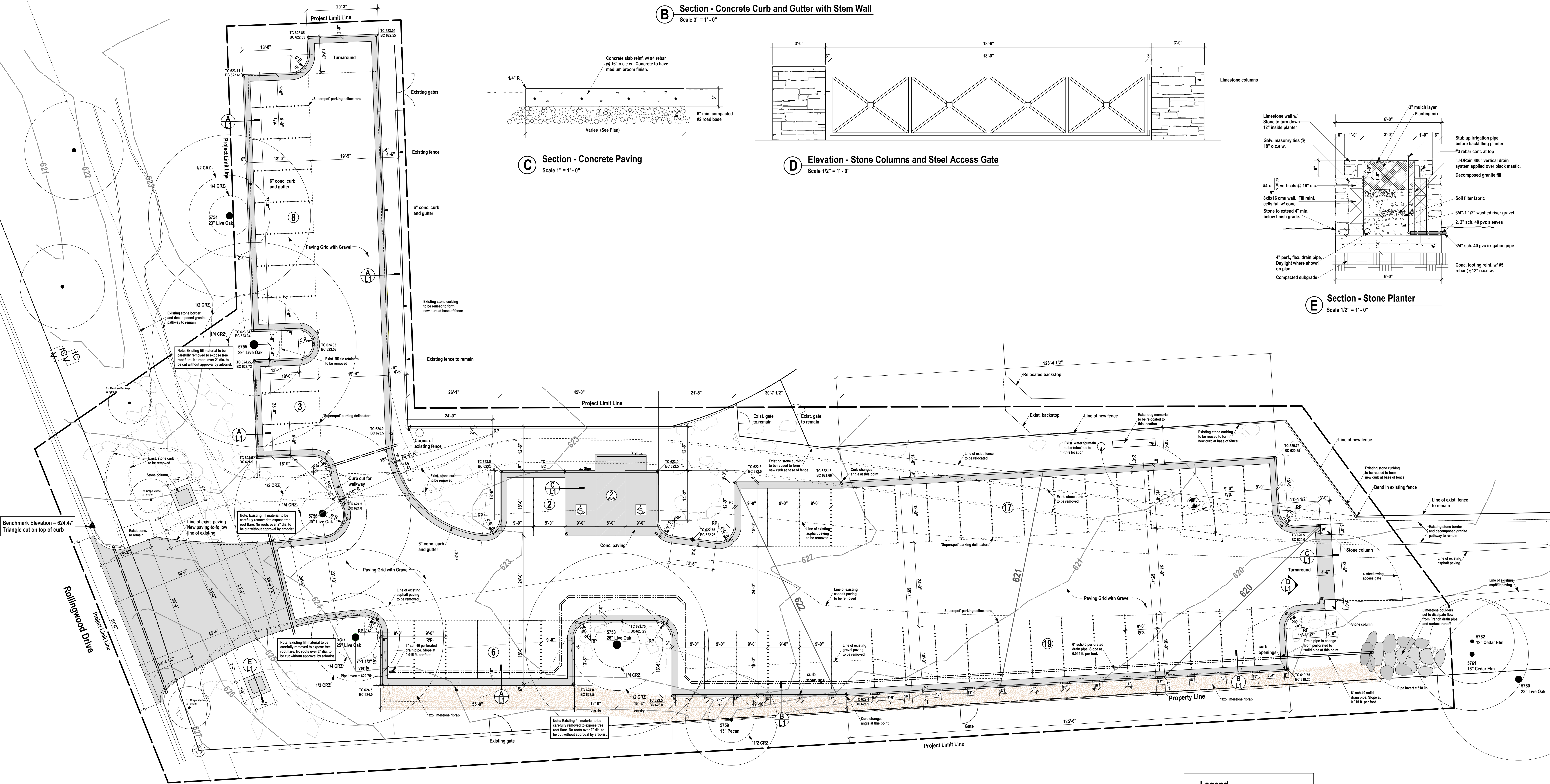
Scale 3" = 1' - 0"

**C Section - Concrete Paving**

Scale 1" = 1' - 0"

**D Elevation - Stone Columns and Steel Access Gate**

Scale 1/2" = 1' - 0"

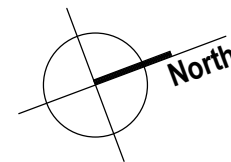


### Legend

- + 624.0 Proposed Finish Grade Elevation
- BC Bottom of Curb Elevation
- TC Top of Curb Elevation
- TW Top of Wall Elevation
- (A) Detail
- (L2) Sheet No.
- 627 - Existing Contour Elevation
- 622 Proposed Contour Elevation
- 2, 4" Sch. 40 PVC Sleeves

### Hardscape Plan

Scale 1" = 10'-0"





Plant List

Key	Common Name	Botanical Name	Size	Height	Spread	Remarks	O.C.	Qty.
ABB	American Beautyberry	Callicarpa americana	5 gal	24"-36"	20"-24"		48"	4
AGA	Agave	Mahonia trifoliolata	10 gal	30"-36"	30"-36"		42"	24
BMF	Blue Mistleflower	Eupatorium coelestinum	1 gal	10"-12"	8"		24"	16
BUR	Bur Oak	Quercus macrocarpa	300 gal	14'-15'	7'-8'	8' cal. std full-sym canopy	/	3
CHQ	Chinquapin Oak	Quercus muhlenbergii	300 gal	14'-15'	7'-8'	8' cal. std full-sym canopy	/	3
CRV	Tangerine Beauty Crossvine	Bignonia capreolata 'Tangerine Beauty'	5 gal	30" Staked		attach to fence	/	7
DNL	Bulbs Desert Willow	Chiosaphys linearis 'Bulbs'	24" x 36"	6'-7'	3'-4'	multi-trunk	/	1
FLA	Flame Acanthus	Ipomoea quadrifida wrightii	1 gal	12'-15'	10'-12"		36"	24
FRO	Froglut	Phyllis nodiflora	1 gal	1'-2'	8"		30"	14
GAU	Butterfly Gaura	Diervilla linothymum	1 gal	10"-12"	8"	white flowering	24"	11
GCM	Gulf Coast Muhly	Muhlenbergia capillaris	1 gal	10"-12"	8"		36"	22
GGA	Green Globe Agave	Agave sp. Green Globe	10 gal	15'-18'	10'-14"	full & symmetrical	/	7
GTU	Chang's Weibull Hesperaloe	Hesperaloe parviflora sp. changii	10 gal	30"-36"	10"-20"	full & symmetrical	4' min	13
HCS	Heavenly Cloud Sage	Leucophyllum sp. 'Heavenly Cloud'	5 gal	18"-24"	18"-24"		48"	4
INL	Inland Sea Oats	Chasmanthium latifolium	1 gal	12'-15'	8"		24"	85
KID	Texas Kidneywood	Eysenhardtia texana	5 gal	30"-36"	12'-15'		/	8
LBS	Little Bluestem	Schizanthus scoparium	1 gal	15'-18"	8"		30"	19
LMG	Lindeheimer's Muhlygrass	Muhlenbergia lindheimeri	1 gal	10"-12"	8"		42"	26
MHO	Mexican Honeycuckle	Justicia spicigera	1 gal	10"-12"	8"		30"	24
MPL	Mexican Plum	Prunus mexicana	30 gal	36"-42"	30"-36"	4" caliper	/	1
MTL	Texas Mountain Laurel	Sophora secundiflora	30 gal	3'-4'	24"-30"	multi-trunk	/	18
MTR	Montgomery Oak	Quercus polymorpha	300 gal	14'-15'	7'-8'	8' cal. std full-sym canopy	/	3
PAV	Rock Rose	Parsonsia lasiocarpa	1 gal	12'-15'	10"-12"	full	36"	15
PN	Pink Muhly	Muhlenbergia dubia	1 gal	10"-12"	8"		42"	26
PTL	Purple Trailing Lantana	Lantana montevidensis	1 gal	3'-4'	5'-6"		30"	18
REB	Texas Redbud	Cercis canadensis var. texensis	30 gal	36"-42"	30"-36"	4" caliper	/	2
RBV	Rusty Blackhaw Viburnum	Viburnum rufidulum	30 gal	5'-6'	30"-36"	4" total cal., multi-trunk	/	7
RLD	Roughleaf Dogwood	Cornus drummondii	30 gal	5'-6'	30"-36"	4" total cal., multi-trunk	/	7
RYU	Red Yucca	Hesperaloe parviflora	10 gal	18"-24"	18"-24"		42"	26
SAR	San Antonio Rose Sage	Leucophyllum sp. 'San Antonio Rose'	5 gal	18"-24"	18"-24"		48"	4
SLG	Shalimarleaf Goldeneye	Viguiera stenosolia	5 gal	18"-24"	18"-24"		30"	16
SPP	Spiral-leaved Privet	Ligustrum sp.	5 gal	12'-15'	12'-15'		/	15
TPE	Texas Persimmon	Diospyros texana	30 gal	5'-6'	30"-36"	4" total cal., multi-trunk	/	3
TUC	Big Momma Turk's Cap	Malvastrum drummondii 'Big Momma'	1 gal	12'-14"	5'-6"		36"	17
WNF	White Mistleflower	Eupatorium havanense	5 gal	18"-24"	18"-24"		36"	9
WST	Windy Stenandria	Stenandria borealis	1 gal	10"-12"	8"		30"	25
YAU	Pride of Houston Yucca	Yucca vomitoria 'Pride of Houston'	30 gal	5'-6'	30"-36"	4" total cal., multi-trunk	48"	25
ZEX	Orange Ziermeria	Ziermeria hospida	1 gal	8'-10"	8'-10"		24"	24

Landscape Notes

**Familiarization with Jobsite:** Landscape contractors should thoroughly familiarize themselves with the working area as it relates to the Construction Documents prior to the commencement of any construction activity and notify the Landscape Architect where discrepancies are encountered. Contractor to verify the location of underground utilities prior to any excavation. Landscape contractor to be responsible for repairing any damage to existing hardscape, underground electrical and existing irrigation to remain.

**Protection of Existing Vegetation:** Existing trees scheduled to remain should be protected from injury or damage to roots, trunks, or branches by placing tree protection fencing in areas shown on plan. Damaged trees or vegetation to be repaired immediately in a manner acceptable to the Landscape Architect. Inoperably damaged trees or shrubs must be replaced with ones of similar size and shape at the expense of the Contractor. A value to be determined in accordance with the evaluation formula as described in "A Guide to the Professional Evaluation of Landscape Trees, Shrub, Specimen Shrubs and Evergreens", published by the International Society of Arboriculture.

**Treatment of Existing Weeds:** Existing stands of bermudagrass, johnsongrass, nutsedge, and noxious weeds to be treated with herbicide before construction begins. Nutsedge to be treated with "Image" or "Manage". Other weeds to be treated with "Fusilar", "Roundup", or equal herbicide. Use care not to overapply onto existing vegetation to remain. Treatment shall be in strict accordance with manufacturer's specifications and shall be accomplished to allow sufficient time for a complete kill prior to starting any soil preparation.

**Grading and Earthwork:** Contractor to ensure positive drainage. Planting mix to be added to fill any depression that may hold excess moisture. Planting mix to be added to any planting area that has less than 6" of existing soil in order to achieve a 6" minimum soil profile after soil settlement. Minimize the addition of planting mix under dripline of existing trees. Final grading to be approved by Landscape Architect.

**Decomposed Granite Area:** Granite path to receive a 3 1/2" layer of decomposed granite after compaction. Granite to be wetted and compacted with a plate compactor to achieve a smooth and even surface free from undulations.

**Planting Mix:** Planting mix to be "Thunder Dirt" as supplied by Geo Growers, 12002 B Hwy 290 West, Austin TX 78737 (512) 892-2722. Planting mix substitutions to be approved by Landscape Architect prior to delivery to site.

**Plant Material:** Plants shall be healthy, vigorous, bushy, well-branched, unbroken, of normal habit of growth for the species, and shall be free from disease, insects, larvae and injury. All plant material shall be specimen quality from the best available sources, equal to or exceeding the measurements specified on the plant list. Contact Landscape Architect for possible plant sources. Landscape Architect may reject any plant material not meeting the minimum requirements. Any plant substitutions must be approved by Landscape Architect. Landscape Contractor to warrant plant material to remain alive and in vigorous condition for a period of one (1) year after completion and acceptance of entire project. Replace, in accordance with the plans and specifications, all plants that are dead or, as determined by Landscape Architect, are in an unhealthy or unsightly condition, and have lost their natural shape due to dead branches, or other causes due to the Contractor's negligence. The cost of such replacement(s) is at the Contractor's expense. Warrant all replacement plants for one year after installation.

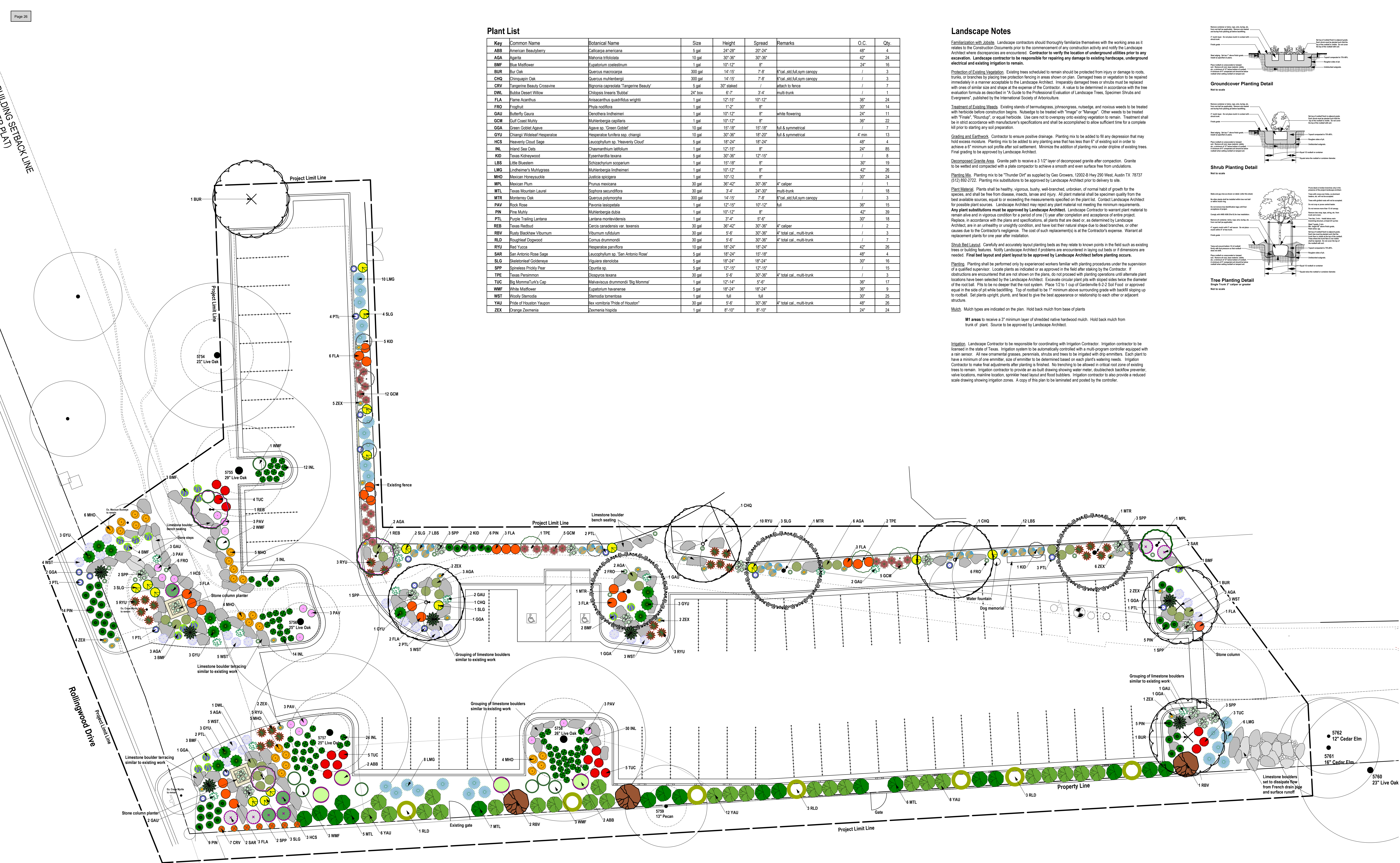
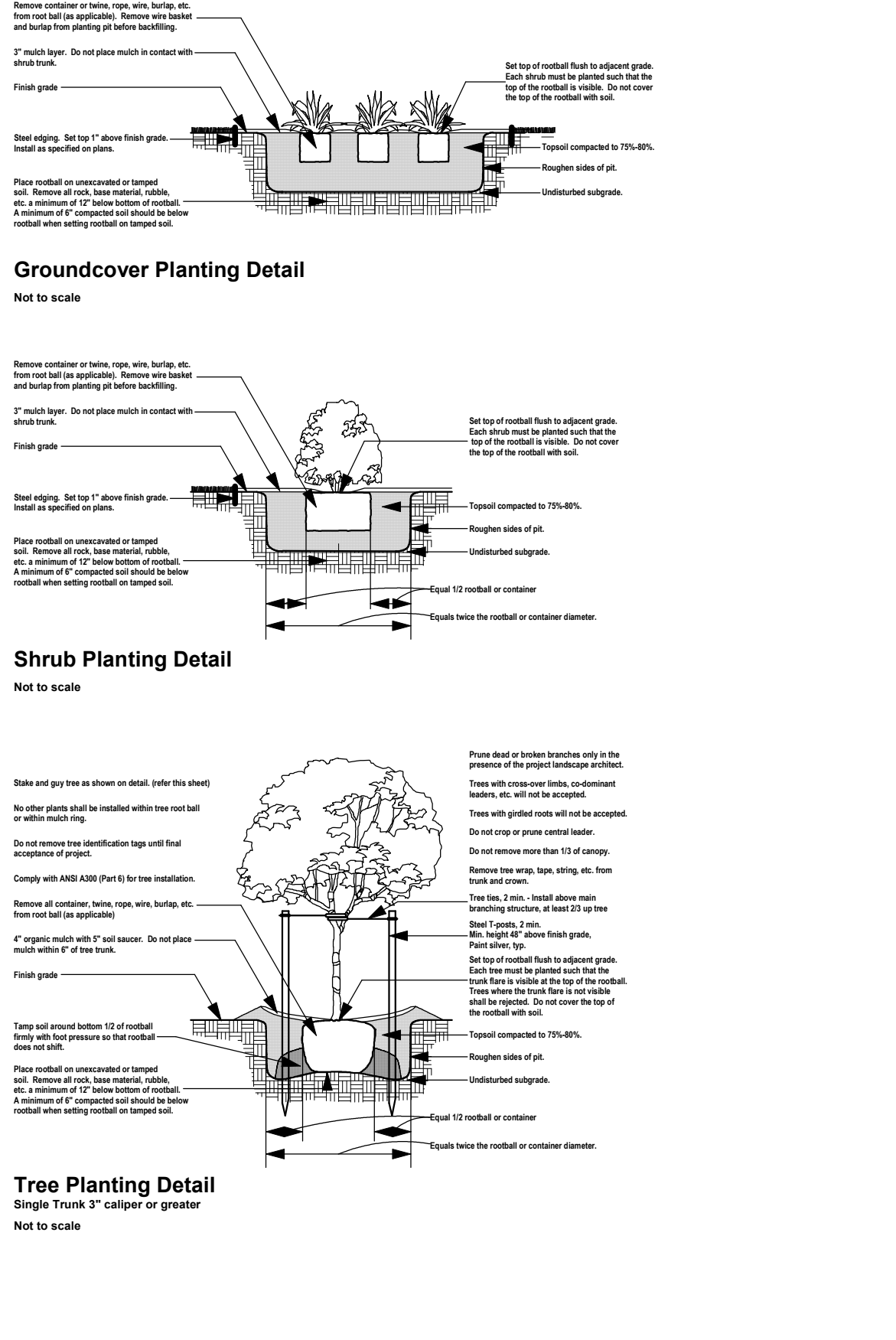
**Shrub Bed Layout:** Carefully and accurately layout planting beds as they relate to known points in the field such as existing trees or building features. Notify Landscape Architect if problems are encountered in laying out beds or dimensions are needed. Final bed layout and plant layout to be approved by Landscape Architect before planting occurs.

**Planting:** Planting shall be performed only by experienced workers familiar with planting procedures under the supervision of a qualified supervisor. Locate plants as indicated or as approved in the field after staking by the Contractor. If obstructions are encountered that are not shown on the plans, do not proceed with planting operations until alternate plant locations have been selected by the Landscape Architect. Excavate circular plant pits with sloped sides twice the diameter of the root ball. Pits to be no deeper than the root system. Place 1/2 to 1 cup of Gardenville 6-2-2 Soil Food or approved equal in the side of pit while backfilling. Top of rootball to be 1" minimum above surrounding grade with backfill sloping up to rootball. Set plants upright, plumb, and faced to give the best appearance or relationship to each other or adjacent structure.

**Mulch:** Mulch types are indicated on the plan. Hold back mulch from base of plants.

**M1 areas:** To receive a 3" minimum layer of shredded native hardwood mulch. Hold back mulch from trunk of plant. Source to be approved by Landscape Architect.

**Irrigation:** Landscape Contractor to be responsible for coordinating with Irrigation Contractor. Irrigation contractor to be licensed in the state of Texas. Irrigation system to be automatically controlled with a multi-program controller equipped with a rain sensor. All new ornamental grasses, perennials, shrubs and trees to be irrigated with drip emitters. Each plant to have a minimum of one emitter, size of emitter to be determined based on each plant's watering needs. Irrigation Contractor to make final adjustments after planting is finished. No tending to be allowed in critical root zone of existing trees to remain. Irrigation contractor to provide an as-built drawing showing water meter, doublecheck backflow preventer, valve locations, mainline location, sprinkler head layout and flood bubbles. Irrigation contractor to also provide a reduced scale drawing showing irrigation zones. A copy of this plan to be laminated and posted by the contractor.





curt arnette, asia  
landscape architect  
6114 ginitia lane  
austin, texas 78739  
512.415.2097  
mail@sitiodesign.com  
sitiodesign.com



Landscape Development Plan for the  
**Rollingwood Park**  
Rollingwood, TX 78746  
Rollingwood Drive



## AGENDA ITEM SUMMARY SHEET

City of Rollingwood

Meeting Date: February 10, 2026

**Submitted By:**

Staff

**Agenda Item:**

Discussion and possible action on treatment solutions for mosquitos in the lower park area

**Description:**

Park Commission member Sean Downing requested to discuss mosquito treatment and possible solutions.

Currently, the Public Works team treats mosquitos by using mosquito tablets to kill mosquito larvae in standing water when needed.

**Action Requested:**

To discuss and consider possible improvements for mosquito treatment in the lower park.

**Fiscal Impacts:**

Fiscal impact depends on any action made by the Commission.

**Attachments:**

- Sean Downing - Barefoot Mosquito Quote
- Sean Downing - Justice Pest Control Mosquito Quote

## Congratulations on choosing the best pest service!!

Please review the following agreement and then sign. You will receive a copy via email for your records.

Thanks!



## Mosquito Control Agreement

Serving major metropolitan areas in Texas and Oklahoma

\* Call: (888)-277-2899 \* Text: (512)-877-5106 \* sales@barefootmosquito.com

### Customer Information

Name: Sean

Phone: (512) 970-7364

Address: 401 Nixon Drive

Email Address: scdowning@gmail.com

Gate Code:

### Service Info

Location #: 600731

Initial Date:

Sold By: Guy Conrad



## Service Plan(s)

Service Name: Service Frequency: Initial Cost:

Recurring

Billing

Cost:

Frequency:

Mosquito Control as needed/evry 3 wks \$275.00

\$

\$275.00 after each service

\$

\$

Initial Cost Sub Total: \$

\$

Prices listed do not include tax. Tax is based off office location and will be added when billed.

## Notes

As needed until March. 80-90% reduction warranty

# Barefoot Mosquito & Pest Control

## Mosquito Control Agreement

### Here is a summary of our Terms & Conditions.

You can read the full article, along with our consumer information sheet at <https://www.barefootmosquito.com/terms-of-service/> (<https://www.barefootmosquito.com/terms-of-service/>)

- Pest Control plans have a 12 month agreement, and have an Early Termination fee if canceled early.
- Mosquito Control is scheduled every 21 days, with the exception of the first 2 treatments which are 14 days apart.
- We treat exterior every time for Pest Control, and interior by appointment or request. If live pests come back between our visits, let us know and we can come back out. Many pests are covered, some are not, and some coverages are available separately or as add-ons.
- Services continue until canceled by the client.
- After the 3rd Mosquito treatment, if biting mosquitoes return soon (within 10 days) after service, let us know as soon as possible and we'll be able to retreat.
- Services happen on a schedule that is pre-approved by the client, who is not required to be present for most visits. We'll send notice before service, and we sometimes use yard signs.
- Invoices are charged automatically following services unless on a monthly billing plan. Delinquent invoices can incur late charges, up to and including a collections fee. Service rates may change annually. Payment is due upon receipt if not on Autopay.
- We make use of your hose/spigot. Products we use can harm fish, so clients must take precautions before service. Rodent control products can be harmful, but are used responsibly. Elements of our Mosquito Control service are scented and could be unpleasant for some, but most people like it.

### Terms and Conditions

#### Express Consent for Text Marketing

For your benefit, Barefoot uses text messages for Service Reminders and 'on-the-way' announcements from our technicians. However, there are other beneficial text message communication we offer that you first need to agree to before receiving. By agreeing to text marketing, you are agreeing to receive Informational and Promotional text messages from us. You're also expressly consenting to receive such messages using an automated dialing system, which just means that we're sending such messages as a group. Importantly, you acknowledge that your consent is never a condition of purchasing any of our products or services. Standard messaging rates may apply. Of course, you may opt-out of receiving text messages at any time just by replying STOP to any message you receive, or by contacting our customer service team.

#### Re-Treatment Guarantee for Pest Control Services

Covered pests include, but aren't limited to, common ants and roaches, scorpions, silverfish, common beetles, centipedes, millipedes, most spiders, earwigs, and most other non-flying structural insects.

Pest Control plans are built around preventative exterior visits being done at regular intervals, which in turn enables an ongoing Re-Treatment Guarantee. In the event that live targeted pests indicated above reappear on the property, upon the client's request Barefoot Mosquito & Pest Control will retreat the property at no additional charge - providing that the client

has corrected any conducive conditions for pests on their property, the client's service schedule has been maintained, and the account balance is in good standing.

Barefoot Mosquito & Pest Control agrees to apply material/s to reduce the presence of pests in accordance with the Terms and Conditions of this agreement. All materials used will comply with Federal, State, and County regulations.

The Pest Control Re-Treatment Guarantee does not include: bees, birds, ornamental pests (a category of exterior pests which includes webworms and aphids), German cockroaches, bed bugs, cicada-killer wasps, Leaf Cutter and tawny crazy ants. Fleas, and wood-destroying insects (such as termites, carpenter ants, and borer beetles) are also not included, but they can be inspected, quoted, and treated separately.

Rodents are guaranteed only in certain plans that were sold to include Rodents. Other mammals in the wildlife pest category, such as gophers, raccoons, opossums, and squirrels, are excluded.

#### **Service Guarantee for Mosquito Control**

We agree to apply material to reduce mosquitoes and/or general pests in accordance with the terms and conditions of this agreement. All materials used will comply with Federal, State, and County regulations.

Once three mosquito services have been completed, and while on a continual service cycle of 21 days or less, in the event that mosquitoes re-infest the property, we will treat the exterior at no additional charge with a Booster service. Request for re-treatment must be given within 10 days of a completed service. This is provided that the customer has corrected all the conducive conditions for mosquitoes on their property, the customer's service schedule is maintained, and the customer balance is current. Although the service aggressively targets mosquitoes, it is scientifically impossible to eradicate 100% of mosquitoes on a property, and as such, a 100% guarantee is not possible.

#### **Renewal And Cancellation**

After the agreed number of services have been completed, services shall continue on their normal interval unless the client cancels by telephone. If you are unable to use a telephone to call us, we can accept an email in certain cases. It is the client's responsibility to alert Barefoot Mosquito & Pest Control of any change in address. Active Mosquito Control services will be notified by email about seasonal service pauses and restarts. Seasonal changes do not require restart confirmation from the client.

Pest Control services canceled prior to the completion of the agreement incur a \$99.99 cancellation fee. Cancellation of one service arrangement or setup is not tantamount to cancellation of others - for example, ending Mosquito service does not thereby end your Pest service.

# Barefoot Mosquito & Pest Control

## Mosquito Control Agreement

### Terms and Conditions, cont'd

#### **Payment**

Accounts will have a method of payment recorded on file and set up for automatic payments, and will be charged within a reasonable time following service. Accounts not operating with payment on file (known as traditional billing) will be subject to a per-invoice surcharge of \$5.

A financial charge of 1.5% per month (18% per annum) will be added to past-due accounts. There is a \$25 return charge for all declined payments. No service will be rendered on accounts past due by 60 days or more. Accounts due past by 90 days or more are subject to cancellation and turnover to a third-party collections agency.

The company reserves the right to change service rates. Periodic rate changes may happen on an annual basis, while Corrective rate changes may occur at any time. Corrective rate changes exist to account for developments in the nature of service or the location to be treated.

It may become necessary that an account in arrears be submitted to a third-party collections agency. In this event, the account will be assessed a fee equal to 43% of its closing balance.

#### **Scheduling**

The individual signing below claims that they have ownership or capacity to approve service at this location. This agreement includes the above number of services. (Mosquito only): By default, Mosquito Control services are scheduled on a 2 week cycle for the first 2 treatments, and then the services move to a 3 week cycle. These intervals are set, and changes to one service day will not affect subsequent service dates. (Pest only): Pest Control services are scheduled every second or every third month, but are not required to occur exactly 60 or 90 days apart, respectively. Separate services (Flea & Tick, Termite, etc.) may be combined and performed at the same time for consolidation purposes. The client approves all work performed on and around the property as complete.

The company reserves the right to schedule services up to 5 days before or after the service timetable, due to weather or other required scheduling needs. Services will be performed notwithstanding the client's presence at the time of the technician's arrival. The arrival time may fall at any point throughout daylight hours unless previously scheduled with the client.

Prior to the day of service, notice will be sent to registered email addresses on file for the location. Service notices may be sent to additional registered email addresses, such as those of adjacent properties with expressed health concerns, solely to alert them of upcoming service nearby. These notices will never contain information that is financial in nature. If the client requires a different method of notice, they must establish that need in advance with the company so that it may best be accommodated.

Where it is permitted, the company may make use of yard signs to alert the client and nearby owners that the property is under the company's service. This signage is not meant to be permanent, and will be displayed on a rotating basis. If you do not want a sign placed in your yard, just let the office know.

#### **Communication**

Barefoot Mosquito & Pest Control may send occasional text messages or emails for appointment reminders and promotions. By providing your name and number, you consent to receive messages from this company. To opt-out reply STOP at any moment. Msg & Data rates may apply.

**Liability**

In the course of conducting service at a location, it may be necessary for Barefoot Mosquito and Pest technicians to use the water source on premises. Technicians will exercise caution to use only as much water as is necessary for service(s). Technicians will return hoses and adapters to the state they were in upon arrival. Barefoot Mosquito & Pest Control is not responsible for any structural damage, property loss, or personal loss caused by the service. Barefoot Mosquito & Pest Control shall not be responsible for any loss due to health issues that arise from mosquitoes, general pests, or from the service application should such occur. The products the company uses can be fatal to aquatic organisms. If client has fish or any aquatic wildlife living on the outside of their property, they must ensure the ponds, tanks, etc. are fully covered by a tarp prior to service commencing and leave on for one hour after service is complete. Barefoot Mosquito & Pest Control is not responsible for any loss of fish or other aquatic wildlife due to the service.

In the course of treating and preventing problems with mice and/or rats, it may be necessary to employ rodenticide. Though it is administered in a controlled way, the rodenticide that will be used can be harmful to children, pets and wildlife. The client agrees to use the highest degree of care in and about their property so that no children, pets or wildlife shall come in contact with the rodenticide, just as the company agrees to use the highest care in filling, placing, and securing this product. The client agrees to release Barefoot Mosquito & Pest Control from liability and to indemnify and hold Barefoot Mosquito & Pest Control, its officers, agents, contractors and employees harmless from any claims for property damage, personal injury or illness as a result of the application of rodenticide. (Mosquito Only): All materials have an odor that may be detected for 24-36 hours after the product is applied. If you or anyone living in the vicinity of your property is sensitive to essential oils or pesticides, Barefoot Mosquito & Pest Control recommends you seek advice from a physician or veterinarian prior to commencing treatment.

# Barefoot Mosquito & Pest Control

## Mosquito Control Agreement

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Licensed and Regulated by:

Texas Depart. of Agriculture

P.O. Box 12847

Austin, TX 78711-2847

Phone: (866) 918-4481

Fax: (888) 232-2567

Austin - TPCL 0743689 - 4509 Freidrich Ln, STE 109, Austin, TX 78744

Houston - TPCL 0932216 - 6961 Brookhollow W Dr, Houston, TX 77040

Marble Falls/Kingsland - TPCL 0953856 - 103 South Avenue South, Marble Falls, TX 78654

San Antonio - TPCL 0931097 - 338 Breesport Street, San Antonio, TX 78216

Dallas - TPCL 0933481 - 14286 Gillis Road, Suite A, Dallas, TX 75244

### **Consumer Information Sheet**

Required by the TDA Structural Pest Control Service

The structural pest control industry is regulated by the Texas Department of Agriculture (TDA), Structural Pest Control Service (SPCS), PO Box 12847, Austin, TX 78711-2847. TDA licenses the businesses, certified applicators and technicians who perform structural pest control work. Certified applicators and technicians must pass a written examination in order to receive their licenses.

Pesticides must be registered with the United States Environmental Protection Agency (EPA) and TDA before they may be used in Texas. EPA registration is not a finding of product safety. Pesticides are designed to kill or control pests. Your risk of harm depends on the degree of your exposure and or individual susceptibility.

Specific health and safety information varies between pesticides and types of exposures and is available on the label information or MSDS sheet, which can be supplied to you upon request from the licensed applicator. Take precautions when a treatment has been performed to avoid exposure to vulnerable individuals. Pesticides maybe harmful if swallowed, inhaled, or absorbed through the skin. Avoid breathing dust or spray mist and any unnecessary contact with treated services. If you desire specific information on precautions, refer to the pesticide label. The law requires that the application procedures

specified on the label be followed. If you have questions about the application, contact the business or person making the application. If you suspect a violation of the law regarding structural pest control, contact the SPCS. In case of a health emergency, seek immediate medical attention. Pest Control signs must be posted prior to treatment in many instances. The signs should be posted in an area of common access at least 48 hours prior to treatment. The information sign will allow you to contact someone and tell you what pesticide is being used.

If you are contracting for pest-control services due to a home solicitation, you have the right to cancel the contract within 72 hours. You may exercise this right by notifying the pest control company that you do not wish to receive their service. For general information on pesticides, contact the national pesticide information center 1-800-858-7378. For information concerning structural pest control laws, contact the Structural Pest Control Service at: (512) 305-8250 or 866-918-4481.

For information concerning the formulation and registration of pesticides, contact the TDA pesticide registration at (512) 463- 7476 or 800-835-5832.

For non-emergency health information relating to pesticides, contact Texas Department of State Health Services (512) 458- 7111.

### Reduced Impact Service

In order to minimize the reliance on pesticides and reduce pest populations, a Reduced Impact Pest Control operator may recommend that you consider the sanitation or physical alteration of your workplace or residence. It is your responsibility to follow these recommendations. Your pest control operator may or may not offer these services upon request. A proper inspection will provide the information necessary for you to choose the method of pest control which best suits your situation. Many pest problems can be solved without using pesticides.

This reduced impact service will include an inspection report and treatment recommendations. You should review these and keep a copy for your records. Your cooperation of all of the recommendations made by your service provider is essential to reduce the impact service program.

Pesticides may be used in a responsible and professional manner and I reduce the impact pest-control service. If you do not want specific pesticides used or any pesticides used at all, you must notice in writing on the contract prior to the initiation of the service. If any specific pesticide or class of pesticides or not excluded, it may be used by the provider.

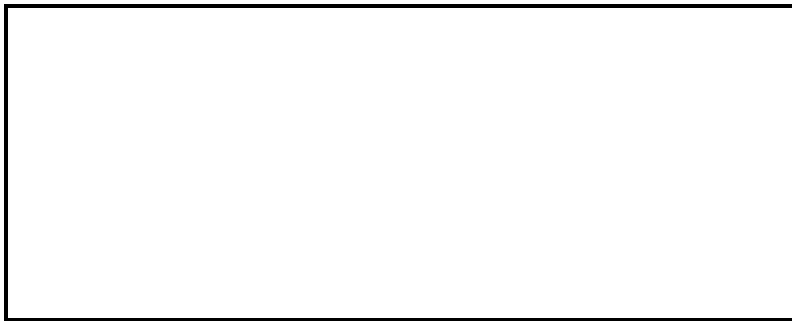
POISON CONTROL CENTER - Statewide: (800) 222-1222

# Barefoot Mosquito & Pest Control

## Mosquito Control Agreement

By signing below, you opt-in to receive SMS and/or MMS messages and emails from Barefoot Mosquito & Pest Control about new services, promotions, and updates. You understand that your consent is not a condition of receiving services and that you may withdraw your consent at any time by contacting us at (512) 402-7121 or [service@barefootmosquito.com](mailto:service@barefootmosquito.com). For SMS and/or MMS messages, you can reply with "STOP" or "OPT-OUT". For SMS and/or MMS, messages & data rates may apply. For email, you may unsubscribe at any time.

**This agreement is for an initial period of 12 month(s).**



Sign above

☐

I have read and agree to the terms and conditions of this agreement including any additional terms and disclosures listed above. I confirm that my email address is entered correctly and agree to receive my agreement, additional disclosures, and future account notifications electronically.

Clear

Sign Agreement



Powered by  
  
A ServiceTitan Company  
(<https://www.FieldRoutes.com>)

**Barefoot Mosquito & Pest  
Control - Austin**  
PO Box 8199  
Carol Stream, IL 60197-8199  
(512) 402-7121  
<http://www.barefootmosquito.com>

## Congratulations on choosing the best pest service!!

Please review the following agreement and then sign. You will receive a copy via email for your records.  
Thanks!

Justice Pest Services  
PO BOX 340010  
Lakeway, TX 78734  
(512) 261-2465 | info@justicepestservices.com  
License #: 0708820

## Service Agreement



### Service Address

Sean Downing  
4820 Rollingwood Dr  
West Lake Hills, TX 78746  
Rollingwood

### Customer Information

sdowning@gmail.com  
(512) 970-7364 |

**Notes:**

### Included Insects



MOSQUITO

## SEASONAL SERVICE MARCH - NOVEMBER



The effectiveness of the treatment should be apparent immediately. Allow product to dry before enjoying your yard. Keep pets up while technician administers treatment. You should expect a drastic reduction of mosquito activity around your home. If you are still experiencing a large amount of activity, call us!

You can help us keep the mosquitoes at bay by ensuring that all standing water has been removed from around your home! Mosquitoes lay their eggs in water where the larvae develop so it is important to empty containers, flower pots, pool covers, etc after a rainstorm or irrigation system activity. Water in bird baths and pet dishes should be changed regularly. Maintain your yard by keeping foliage and landscaping groomed.

## MOSQUITO PROGRAM DESCRIPTION

The Mosquito Program includes a seasonal treatment for mosquitoes. Service is performed approximately every 3 weeks between April and October and is intended to be a mosquito suppression service. This service is guaranteed should the customer see a surge in mosquito population in between the regularly scheduled visits, please contact our office for immediate service. The Mosquito Program involves initial and subsequent treatments to achieve a reduction in the mosquito population around the covered premises. Justice Pest Services will render preventative treatments and warrant their service in between treatments as long as the customer's payments are current. Customer agrees to keep gutters maintained and free of debris. The customer will grant Justice Pest Services reasonable access to the premises for the purpose of rendering the service contracted for. The customer warrants full cooperation with Justice Pest Services during the term of this agreement and agrees to maintain the structure free from any factors contributing to infestation, such as standing water (other than swimming pools, fishponds, or landscaping ponds/pools), used tires, or any other man-made item or artifact that could conceivably retain water. NOTE: Mosquitoes are a disease vector. Justice Pest Services does not imply nor warrant that persons or animals at the covered premises will not be bitten by mosquitoes, and we strongly urge that precautions be taken by individuals to help reduce the opportunity for mosquitoes to bite. This agreement will renew annually when mosquito season begins and continue through the remainder of the season unless the company is notified by the customer.

## Mosquito 21 Days Subscription

Mar '26

(S)375.00

Apr '26

2x(S)275.00ea

May '26

(S)275.00

Jun '26

2x(S)275.00ea

Jul '26

(S)275.00

Aug '26

2x(S)275.00ea  
Sep '26

(S)275.00  
Oct '26

2x(S)275.00ea  
Nov '26

(S)275.00  
Dec '26

Jan '27

Feb '27

### Initial Service / Warranties

Initial Quote:  
\$375.00  
Initial Discount:  
(\$0.00)

Sub Total:  
\$375.00  
Tax (8.25%):  
\$30.94

**Initial Total:**  
**\$405.94**

### Recurring Services

Service Charge(monthly recurring):  
\$275.00

Tax (8.25%):  
\$22.69

**Recurring Total:**  
**\$297.69**

Either party may cancel this transaction anytime. Customer may cancel by giving written notice of cancellation to Justice Pest Services. If for any reason, at any time, the contract is cancelled before its completion, and the initial service has been performed, customer agrees to pay the full initial service charge. Upon completion of this agreement treatments will continue at the same frequency until cancelled by the customer.

**CUSTOMER OBLIGATION:** This agreement will become effective upon full payment for the Initial Treatment for the above accepted service. Continuation of the agreement is subject to payment in full of the monthly payment amount. Monthly payments are due on the first of each month. Customers signing up for auto pay by putting a form of payment (credit card, debit card, or eCheck) on file to be drafted the first of each month. The agreement will automatically renew until

canceled by the customer. By signing this agreement, you opt-in to multiple forms of communication including but not limited to phone calls, text messaging and emails.

## Billing Info

Sean Downing  
4820 Rollingwood Dr  
West Lake Hills, TX 78746

## Payment Information

Sean Downing

*I authorize Justice Pest Services to automatically bill my debit/credit card now for the full amount indicated above.*

**This agreement is for an initial period of 12 month(s).**

Sign above

☐

I have read and agree to the terms and conditions of this agreement including any additional terms and disclosures listed above. I confirm that my email address is entered correctly and agree to receive my agreement, additional disclosures, and future account notifications electronically. (Enter initials in box)

Clear

Sign Agreement

# AGENDA ITEM SUMMARY SHEET

City of Rollingwood

Meeting Date: February 10, 2026

**Submitted By:**

Staff

**Agenda Item:**

Discussion regarding Quarterly Park Walk Through report from Public Works

**Description:**

This agenda item allows the Park Commission to review the Public Works' staff's responses to the comments and items on the Quarterly Park Walk Through report.

**Action Requested:**

No action is necessary for this item, but discussion regarding the walk through and Public Works' response(s) to the items is requested

**Fiscal Impacts:**

No fiscal impact.

**Attachments:**

- Quarterly Park Walk Through Report MasterDocument

**October 21, 2025 Park Walk Through****Mary Elizabeth Cofer and Lindsay Saenz****New Items Identified:****Upper Park:**

1. The Buckeye tree that is located near the entrance of the Upper Park needs to be trimmed back. PW will address this in the fall.
2. The path from the upper parking lot to City Hall needs to be cleaned up or restored. PW will address this in the spring.
3. The stairs that connect the upper parking lot to City Hall need to be looked at and replaced. PW will address this in the spring.
4. The water fountain appears to be disabled on the East side of the tee ball fields.
5. The gate by the water fountain is locked, and it is unclear as to why.
6. The new rocks for seating in the upper playground are a potential safety hazard.

**Lower Park:**

1. The circular rock formation in front of City Hall needs to be cleaned up. There are smaller rocks that need to be moved. PW will address this in the fall.
2. Before entering the Pavilion, there is a dirt patch that needs some type of material to cover it (grass, rocks, etc.) PW will address this in the spring.
3. The dog on leash sign that is located next to the Pavilion is old and bent, which makes it hard to read. PW will address this in the spring. PW will address this in the fall.



## August 12, 2025 Park Walk Through

Melissa Morrow

### New Items Identified:

#### Upper park

1. Can you give us some history on the dumpster at the entrance to the park near the pool gate. Does it belong to the City or the Pool? As one of the first things you see on entering the park we would like to look at moving it to another location, let us know what the parameters are. If it needs to stay, let's make a plan to hide it better.

Staff confirmed that the dumpster belongs to Western Hills Little League as well as confirmed that it is on Park Land.

2. There are still several bleacher end caps that need replacement. Please send another note to WHLL about the need to get these fixed as we have had at least one injury as a result of these sharp edges. City staff will reach out to Western Hills Little League.

#### Lower Park

1. The fence around the outdoor storage area next to the lower park is falling apart. Can we get bids to replace it.

Action will be delayed due to discussions of a new City Hall. Otherwise, it can be resolved internally.

Public Works can work on this project if needed in the spring.

2. It appears an animal or child has been digging out under the large boulders in the lower park back field. Concern that one could roll onto a child playing.

Public Works have taken care of this issue. Large Boulders were moved and filled with fresh dirt and small rocks; boulders were then moved back into place.

3. Irrigation pipe sticking up between the playground curb and the bench near the swirling slide.

Public Works took care of the issue by moving the irrigation head so the tree can get sufficient water.

4. It looks like someone is regularly driving from the sidewalk through the back grass area and creating a rutted area in the middle of the grass. Can they vary their route so it does not ruin the grass?

Public Works will vary routes when performing work.

### Carry Over from Previous Walk Throughs:

1. Suggest adding a finished surface between the new lower pavilion steps and the sidewalk. A strip of artificial turf might work well there.

City staff will review this proposed improvement and carry it out as time and workload permit.



Update/Comments to Current Items



Previous Completed Items



**January 21, 2025 Park Walk Through****Melissa Morrow and Mary Elizabeth Cofer****Carry Over from Previous Walk Throughs:**

1. **1 Painting maintenance needed at lower park benches.**  
Rotted wood has been replaced and painted on the picnic tables, the benches will be grinded and receive a fresh coat of paint in the spring.
2. **Railroad ties at parking lot bordering field 2 are misaligned and several show extensive rot.**  
Public Works will work on this the week of January 13, 2025.



**October 15, 2024 Park Walk Through****Mary Elizabeth Cofer and Diana Wallace****New Items Identified:****Upper Park**

1. **Ongoing Erosion Issues**  
Pending capital project. No action from staff at this time.
2. **Sprinkler system at Butterfly Garden needs work.**  
Public Works worked on this item on November 8, 2024.

**Lower Park**

3. **Lower Park Library needs waterproofing.**  
Public Works repaired library.

**Carry Over from Previous Walk Throughs:**

4. **Ongoing erosion west of field house.**  
Received proposal for retaining wall. No action from staff.
5. **Driveway area and parking needs work. Could this be redone with layer of road base, then covered with hard gravel? Parking could be delineated in the gravel with border stones set with about 1" above the surface of the gravel.**  
Pending capital project. No action from staff.



## July 17, 2024 Park Walk Through

Don Hudson and Diana Wallace

### New Items Identified:

#### Upper Park

1. **Misaligned stones, west of field house, at water crossing paved with border stones.**  
Pending further direction on trail maintenance and improvement from Park Commission.
2. **QUESTION: How much effort is required of Izzy and staff to maintain trail? Is it a large amount of time?**  
Public Works weed eats the trail weekly. As for any other maintenance, Public Works maintains the trail as needed, such as trail border alignment and refreshing decomposed granite. See item #2.
3. **Multiple areas on trail between field house and cliff show granite surface washing over border stones, covering them up.**  
Trail related – addressed in item #2.
4. **Water crossing at north trail shows erosion, the outer run of border stones covered with DG**  
Trail related – addressed in item #2.
5. **Near northeast corner of trail, many loose border stones.**  
Trail related – addressed in item #2.
6. **Grass Burrs (aka “goatheads”) noticed along north portion of trail.**  
Trail related – addressed in item #2.
7. **Northeast corner water crossing needs work.**  
Trail related – addressed in item #2.
8. **What are loose border stones behind backstop at field 4 to be used for. It appears they may be staged there for erosion control behind backstop.**  
It looks like the stones were being used for erosion control. Public Works re-stacked them, but I'm not sure when they were placed there.
9. **QUESTION: Where is east border between WHAC Pool and Rollingwood park?**  
Here is a link to the property on TCAD: <https://travis.prodigycad.com/property-detail/107303>. If you go to the map view you can turn on the aerial map and it shows the property outline. This should be accurate within about 2 feet.
10. **Parts of border buried with decomposed granite at south trail along Rollingwood Drive at field 2**  
Trail related – addressed in item #2.



Update/Comments to Current Items



Previous Completed Items

- 11. QUESTION: If City Council passes the proposed tree project, could we request donations for same from residents of Rollingwood?**

Yes.

- 12. Loose border stones, trail head at parking lot near Gentry Dr.**

Trail related – addressed in item #2.

- 13. Bermuda grass or other invasive grass showing up at trail head at parking near Gentry Dr**

Grass area has been treated.

- 14. Cracked irrigation valve cover at entry to parking lot near Gentry.**

Irrigation valve cover was replaced.

#### **Lower Park**

- 15. North of playscape, missing border stones, erosion**

Trail related – addressed in item #2.

- 16. Some beautification needed at new slab, west side of Pavilion. Could be plants to soften appearance and soften sharp edges for walkers and others.**

New plants and gravel will be added in spring.

- 17. Regarding large trees between City Hall and Pavilion; is it OK for mulch to contact base of tree. The amount and depth of mulch looks good at 1" to 1-1/2".**

Public Works has addressed this.

- 18. COMMENT: The application of mulch in the beds at city hall looks GREAT!**

No action from staff.

- 19. Nut Sedge and other unwelcome grasses are coming up in beds at city hall.**

Public Works has added this to routine maintenance.

- 20. Misaligned border stones at path from city hall to parking near Gentry.**

Trail related – addressed in item #2.

#### **Carry Over from Previous Walk Throughs:**

- 21. Erosion exists in many places along the walking trail. In some places it is more pronounced than others. In some places, it has washed out part of the trail. Trail border stones seriously misaligned along the trail near the field house.**

Trail related – addressed in item #2. .



22. Parts of the trail border missing east of the playscape. This could be intentional to allow mowing equipment access to lawn.

Trail related – addressed in item #2.

**April 15, 2024 Park Walk Through**

**Laurie Mills and Chad Smith**

**New Items Identified:**

1. Reinforce stairs from upper park parking lot to City Hall and trim landscape that is overgrown along stairs.  
**This has been completed.**
2. Drainage in lower park just past the swing toward the back field.  
**Public Works has cancelled out some of the irrigation heads in the area, this will alleviate some of the water build up. We are looking into adding decomposed granite to stop.**
3. Redistribute gravel along the back walking trail at lower park where there are holes and weed control along trail (upper and lower).  
**Public Works will keep addressing these issues as part of regular maintenance.**

**Carry Over from Previous Walk Throughs:**

23. The drainage areas on the north and west sides of the lower park pavilion, including the area on the west side of the sidewalk.  
**Drainage assessment in progress from by Maas Verde Landscape.**
24. Some tree pruning needed near the butterfly garden. Some trees are contacting plants in the garden.  
**Will be maintained as needed.**



**January 16, 2024 Park Walk Through****Melissa Morrow & Mary Elizabeth Cofer****New Items Identified:**

1. We should host a community garden clean-up before Spring plantings?  
**No action by staff at this time.**
2. Remove tree debris from the garden bed on Rollingwood Drive  
**Completed and will be maintained as needed.**
3. Upper playground mulch is low.  
**This has been completed.**
4. Straighten stones along the granite trail just west of the upper playground.  
**This has been completed.**
5. Bury wire between trail and restrooms just north of the upper playground.  
**This has been completed.**

**Carry Over from Previous Walk Throughs:**

1. Hose reel at butterfly garden needs to be anchored to the tree or the ground. If not feasible, it should be replaced with a better solution.  
**This has been completed.**
2. There is a large stand of a thorny shrubs, north side of park following the walking trail. These are slowly spreading via root suckers.  
**Completed and will maintain as needed.**
3. A collection of debris behind the Community Garden could be cleaned out if not needed.  
**This has been completed.**
4. Another bench, The Johnson Family Bench, needs a bolt and a washer to be added. The bolt has dug into the plastic.  
**This has been completed.**
5. Mulch is mounded around a large tree between city hall and the Pavilion. Is this good for the tree? It is my understanding that excessive buildup can harm a tree.  
**This has been completed.**

**Update/Comments to Current Items****Previous Completed Items**

## November 14, 2023 Park Walk Through

Victoria Johnson & Don Hudson

### New Items Identified:

#### UPPER PARK

1. Serious erosion between field house and trail. This has been under consideration for a while, though no work has begun See 4.b.
2. We discussed how a water collection system could mitigate the flow to the lower park. See 4.b.
3. Three or four areas at the top of the cliff show a path water has been flowing during heavy rain, causing erosion.

**Requires larger drainage solution, which the City Council is contemplating. No action by staff.**

#### Questions:

- a. Does a Topographical map of the park grounds exist that clearly shows the elevations?  
**Yes. Emailed to the Park Commission on 01/12/2024**

- b. Would like update from City Council regarding item 1. erosion, and item 2. water collection system.

**Council has requested proposal related to drainage near the field house. Staff will update the Park Commission once further action has been taken.**

- c. Would like update from City Council regarding a full drainage study, and the hiring of a civil engineer.

**Council has requested proposal for full drainage study. Staff will update the Park Commission once further action has been taken.**

4. We observed several areas that could be used for memorial tree planting. Perhaps an area with a rock border that could accommodate four trees with a small concrete feature where minimal memorial plaques could be attached.

**No action by staff at this time.**

5. We also observed that the area bordering the parking lot and the trail at field 2 could become a row of trees, replacing the large boulders that are currently. Such trees could be use as memorials.

**No action by staff at this time.**



Update/Comments to Current Items



Previous Completed Items

6. Some rock borders, similar to the border that outlines the walking trails could be used to define parking spaces along the pool side of the parking on the drive to the back of the park.  
**No action by staff at this time.**
7. We wondered who maintains the decomposed gravel corner area between the pool and the park at Rollingwood Drive.  
**WHAC.**
8. One of the memorial benches near the field house needs a bolt to be replaced. Don Hudson will take care of this.  
**No action by staff at this time.**
9. We considered how pavers could be used on both sides of the memorial benches already in the park. Perhaps creating a bed of black gravel surrounding the benches with as many as 8 pavers on each side.  
**No action by staff at this time.**

#### LOWER PARK

10. A peculiar structure exists along the trail east of the Community Garden, consisting of a plastic box on a metal frame, with some ventilation at the top. The thing is about 10' tall by about 2' x 2'. What is it? This is a Chimney Swift Habitat constructed as an Eagle Scout Project.  
**Public Works investigated and noticed that there are 3-4 nests in the habitat and did not disturb the nests.**
11. Mulch is mounded around a large tree between city hall and the Pavilion. Is this good for the tree? It is my understanding that excessive buildup can harm a tree. In progress.  
**Public Works will take back the mulch and allow the tree to breathe.**





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12.

10 FUND  
PARK DEPARTMENT

25.00% OF FISCAL YEAR

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<b>PERSONNEL</b>					
100-5-55-5000 SALARY	42,891.00	4,381.22	10,216.52	23.82	32,674.48
100-5-55-5002 HOLIDAY COMPENSATION	0.00	0.00	0.00	0.00	0.00
100-5-55-5006 OVERTIME/PLANNED OVERTIME	0.00	0.00	0.00	0.00	0.00
100-5-55-5007 STIPENDS/CERTIFICATIONS	1,300.00	113.64	227.64	17.51	1,072.36
100-5-55-5009 RETIREMENT PAYOUT RESERVE	0.00	0.00	0.00	0.00	0.00
100-5-55-5010 TRAINING	1,800.00	0.00	0.00	0.00	1,800.00
100-5-55-5020 HEALTH INSURANCE	3,840.00	1,400.90	3,476.46	90.53	363.54
100-5-55-5030 WORKERS COMP INSURANCE	751.00	0.00	751.36	100.05	0.36
100-5-55-5035 SOCIAL SECURITY/MEDICARE	3,381.00	343.86	798.98	23.63	2,582.02
100-5-55-5040 UNEMPLOYMENT COMP INSUR	47.00	0.00	0.82	1.74	46.18
100-5-55-5050 TX MUNICIPAL RETIREMENT SYS	6,275.00	637.42	1,475.93	23.52	4,799.07
100-5-55-5060 STORM RELATED PAYROLL	0.00	0.00	0.00	0.00	0.00
TOTAL PERSONNEL	60,285.00	6,877.04	16,947.71	28.11	43,337.29
<b>SUPPLIES &amp; OPERATION EXP</b>					
100-5-55-5101 FAX / COPIER	0.00	0.00	0.00	0.00	0.00
100-5-55-5103 PRINTING & REPRODUCTION	250.00	0.00	0.00	0.00	250.00
100-5-55-5110 POSTAGE	0.00	0.00	0.00	0.00	0.00
100-5-55-5114 COVID-19	0.00	0.00	0.00	0.00	0.00
100-5-55-5115 STORM RELATED EXPENSES	0.00	0.00	0.00	0.00	0.00
100-5-55-5120 SUBSCRIPTIONS & MEMBERSHIPS	0.00	0.00	0.00	0.00	0.00
100-5-55-5125 TRAVEL	0.00	0.00	0.00	0.00	0.00
100-5-55-5130 UTILITIES	14,000.00	242.48	5,407.85	38.63	8,592.15
100-5-55-5140 TELEPHONE	0.00	0.00	0.00	0.00	0.00
100-5-55-5145 UNIFORMS & ACCESSORIES	1,000.00	0.00	0.00	0.00	1,000.00
100-5-55-5157 RECORDS MANAGEMENT	0.00	0.00	0.00	0.00	0.00
100-5-55-5158 OFFICE SUPPLIES	200.00	0.00	0.00	0.00	200.00
100-5-55-5159 CITY EVENT SUPPLIES	500.00	0.00	0.00	0.00	500.00
100-5-55-5164 EQUIPMENT MAINT & REPAIRS	1,500.00	0.00	0.00	0.00	1,500.00
100-5-55-5171 EQUIPMENT	3,000.00	0.00	0.00	0.00	3,000.00
100-5-55-5172 SAFETY EQUIPMENT	300.00	0.00	0.00	0.00	300.00
100-5-55-5190 MATERIALS	20,500.00	185.34	201.02	0.98	20,298.98
100-5-55-5191 MAINTENANCE	6,000.00	1,186.42	1,298.67	21.64	4,701.33
100-5-55-5195 VEHICLE OPERATIONS	3,000.00	129.56	333.43	11.11	2,666.57
100-5-55-5196 VEHICLE MAINT & REPAIRS	1,250.00	230.00	232.00	18.56	1,018.00
100-5-55-5198 FIELDHOUSE SUP & MAINT-JANITOR	9,000.00	420.00	1,260.00	14.00	7,740.00
TOTAL SUPPLIES & OPERATION EXP	60,500.00	2,393.80	8,732.97	14.43	51,767.03
<b>CONTRACTUAL SERVICES</b>					
100-5-55-5255 VEHICLE INSURANCE	527.00	0.00	584.94	110.99	57.94
100-5-55-5270 ENGINEERING SERVICES	0.00	0.00	0.00	0.00	0.00
TOTAL CONTRACTUAL SERVICES	527.00	0.00	584.94	110.99	57.94
<b>MISCELLANEOUS OTHER EXP</b>					
100-5-55-5300 COMPUTER SOFTWARE & SUPPORT	1,000.00	74.93	198.49	19.85	801.51
100-5-55-5350 TOOLS/EQUIPMENT & REPAIR	1,000.00	188.22	356.22	35.62	643.78
TOTAL MISCELLANEOUS OTHER EXP	2,000.00	263.15	554.71	27.74	1,445.29

10 FUND  
PARK DEPARTMENT

25.00% OF FISCAL YEAR

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>CAPITAL OUTLAY</u>					
100-5-55-5414 COMPUTERS	500.00	0.00	0.00	0.00	500.00
100-5-55-5455 IMPROV TO EXISTING PARK ASSETS	5,000.00	4,545.75	20,925.75	418.52 (	15,925.75
100-5-55-5456 PLANTS FOR PARK AND ENTRANCES	2,000.00	0.00	2,608.47	130.42 (	608.47
100-5-55-5490 PUBLIC WORKS LOAN PAYABLE	0.00	0.00	0.00	0.00	0.00
100-5-55-5494 VEH FIN NOTE - DEBT SERVICE	2,445.00	0.00	0.00	0.00	2,445.00
100-5-55-5495 NEW VEHICLE & OUTFITTING	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITAL OUTLAY	9,945.00	4,545.75	23,534.22	236.64 (	13,589.22
<u>OTHER NON-DEPARTMENTAL</u>					
100-5-55-5512 PLAYGROUND MULCH & MAINT	8,000.00	0.00	0.00	0.00	8,000.00
100-5-55-5515 MAINTENANCE BUILDING	0.00	0.00	0.00	0.00	0.00
TOTAL OTHER NON-DEPARTMENTAL	8,000.00	0.00	0.00	0.00	8,000.00
 TOTAL PARK DEPARTMENT	 141,257.00	 14,079.74	 50,354.55	 35.65	 90,902.45