



CITY OF ROLLINGWOOD CITY COUNCIL MEETING AGENDA

Wednesday, May 19, 2021

In accordance with an order of the Office of the Governor issued March 16, 2020, the City Council of the City of Rollingwood will conduct a video conference and telephonic meeting in order to advance the public health goal of limiting face-to-face meetings (also called “social distancing”) to slow the spread of the Coronavirus (COVID-19). The meeting will be held on Wednesday, May 19, 2021 at 6:30 p.m. The public may watch this meeting live and have the opportunity to comment via audio devices at the link below. The public may also participate in this meeting by dialing one of the toll-free numbers below and entering the meeting ID and Passcode.

Link: <https://us02web.zoom.us/j/85389410980?pwd=MGEvN3hoVGtyTEd0clJvRHNKRO1BQT09>

Toll-Free Numbers: (833) 548-0276 or (833) 548-0282

Meeting ID: 853 8941 0980

Passcode: 2021

The public will be permitted to offer public comments via their audio devices when logged in to the meeting or telephonically by calling in as provided by the agenda and as permitted by the presiding officer during the meeting. Written questions or comments may be submitted up two hours before the meeting. A video recording of the meeting will be made and will be posted to the City’s website and available to the public in accordance with the Texas Public Information Act upon written request.

CALL REGULAR CITY COUNCIL MEETING TO ORDER

1. Roll Call

PUBLIC COMMENTS

Citizens wishing to address the City Council for items not on the agenda will be received at this time. Please limit comments to 3 minutes. In accordance with the Open Meetings Act, the City Council is restricted from discussing or taking action on items not listed on the agenda.

Citizens who wish to address the Council with regard to matters on the agenda will be received at the time the item is considered.

2. Public Comments

PUBLIC HEARING

- [3.](#) Public hearing, discussion and possible action on an ordinance amending platting notice requirements

CONSENT AGENDA

All Consent Agenda items listed are considered to be routine by the City Council and may be enacted by one (1) motion. There will be no separate discussion of Consent Agenda items unless a City Council Member has requested that the item be discussed, in which case the item will be removed from the Consent Agenda and considered in its normal sequence on the Regular Agenda.

- [4.](#) Discussion and possible action on the minutes from the April 21, 2021 City Council Meeting
- [5.](#) Discussion and possible action on an ordinance authorizing a budget adjustment in the amount of \$67,900 to fund the Valve, Manhole, GPS and Mapping Project by M.E. Simpson and a budget adjustment in the amount of \$13,000 to fund a project focused on creating an inventory and performing inspections on the city's lift stations, making recommendations regarding communications and emergency power supply, and identifying appropriate sources of funding by WSB Engineering

REGULAR AGENDA

- [6.](#) Discussion and possible action on a License Agreement with i9 Sports for use of the athletic fields
- [7.](#) Discussion and possible action to authorize the City Administrator to sign a Release of Liability Agreement with the owner of 4 Randolph Place for a curb cut to mitigate standing and stagnant water
- [8.](#) Discussion and possible action on the fencing and landscaping plans and the off-street parking plan for the purposes of a building permit at the Western Hills Athletic Club
- [9.](#) Discussion and possible action on a proposal from WSB Engineering for additional easement and GIS plan work associated with the Easement Location and Identification Study in an amount not to exceed \$6,000
- [10.](#) Discussion and possible action on an ordinance authorizing a budget adjustment in the amount of \$6,000 to fund additional work associated with Easement Location and Identification Services
- [11.](#) Discussion and possible action to select a financial institution for banking services for the City of Rollingwood and the Rollingwood Community Development Corporation and to authorize the Mayor to execute a contract with services to begin August 1, 2021 and extend through July 31, 2026
- [12.](#) Discussion and possible action on an ordinance adopting a vested rights process and permit expiration
- [13.](#) Discussion and possible action regarding Austin Energy and recent communications about the system-wide inventory of utility poles within Rollingwood's jurisdiction, the locations and ages of critical infrastructure in the City of Rollingwood and the electrical grid information provided therewith, information about repairs within the jurisdiction on any Rollingwood tract, the amount of revenue generated from pole attachment fees and the cost of servicing these poles on an

annual basis and anticipated tree trimming by its licensees limited to permitted windows for trimming oak trees

- [14.](#) Discussion and Possible Action regarding uses of Zilker Park that impact the City of Rollingwood, including but not limited to, the high volumes of traffic cutting through the City of Rollingwood as vehicles enter and exit Zilker Park
- [15.](#) Discussion and possible action to move the August regular City Council meeting to Wednesday, August 25
- [16.](#) Discussion and possible action to approve the FY 2021-2022 Budget Calendar
17. Standing agenda item ----- update, discussion and possible action to pass a resolution, request a meeting with, to provide information or a statement of position of the City to, and/or to request information or analyses from relevant state and local officials in connection with the proposed South Mopac expansion
18. Standing agenda item ----- update, discussion and possible action regarding the Bee Cave Improvement Project TXDOT has committed to co-sponsoring with the City of Rollingwood that will address the low water crossing flooding issues, expand to 5-lanes with shoulders and sidewalks throughout Rollingwood's portion of Bee Cave Road

REPORTS

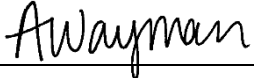
All reports are posted to inform the public. No discussion or action will take place on items not on the regular or consent agenda.

- [19.](#) City Administrator's Report
- [20.](#) Chief of Police Report
- [21.](#) Municipal Court Report
- [22.](#) City Engineer Report - K. Friese & Associates
- [23.](#) City Stats for April 2021
- [24.](#) Contract invoices through April 2021 - AWR Services, Inc., Water and Wastewater Services, K. Friese & Associates - IIP & MS4, K. Friese & Associates, City Engineer
- [25.](#) City Financials for April 2021 - Fiscal Year 2020-2021
- [26.](#) RCDC Financials for April 2021 - Fiscal Year 2020-2021
- [27.](#) Texas Gas Service - Notices, Letters and Documents
- [28.](#) Texas Central Appraisal District and Tax Assessor - Notices, Letters and Documents
- [29.](#) AWR Services, INC., Report on Water and Wastewater for April 2021

ADJOURNMENT OF MEETING

CERTIFICATION OF POSTING

I hereby certify that the above Notice of Meeting was posted on the bulletin board at the Rollingwood Municipal Building, in Rollingwood, Texas and to the City website at www.rollingwoodtx.gov on Friday, May 14, 2021 at 4:00 p.m.



Ashley Wayman, City Secretary

NOTICE -

The City of Rollingwood is committed to compliance with the Americans with Disabilities Act. Reasonable modifications and equal access to communications will be provided upon request. Please contact the City Secretary, at (512) 327-1838 for information. Hearing-impaired or speech-disabled persons equipped with telecommunication devices for the deaf may call (512) 272-9116 or may utilize the stateside Relay Texas Program at 1-800-735-2988.

The City Council will announce that it will go into executive session, if necessary, to deliberate any matter listed on this agenda for which an exception to open meetings requirements permits such closed deliberation, including but not limited to consultation with the city's attorney(s) pursuant to Texas Local Government Code section 551.071, as announced at the time of the closed session.

Consultation with legal counsel pursuant to section 551.071 of the Texas Local Government Code;
discussion of personnel matters pursuant to section 551.074 of the Texas Local Government Code;
real estate acquisition pursuant to section 551.072 of the Texas Local Government Code;
prospective gifts pursuant to section 551.073 of the Texas Local Government Code;
security personnel and device pursuant to section 551.076 of the Texas Local Government Code;
and/or economic development pursuant to section 551.087 of the Texas Local Government Code.
Action, if any, will be taken in open session.

AGENDA ITEM SUMMARY SHEET

City of Rollingwood

Meeting Date: May 19, 2021

Submitted By:

Staff

Agenda Item:

Public hearing, discussion and possible action on an ordinance amending platting notice requirements.

Description:

This ordinance strikes the noticing that does not make sense with an administrative platting approval process, and makes noticing requirements conform with state noticing requirements, and describes when those noticing requirements are necessary.

Action Requested:

Staff recommends approval of the ordinance.

Fiscal Impacts:

Will reduce cost spent on noticing.

Attachments:

1. Ordinance Document

ORDINANCE NO. 2021-05-19-03**AN ORDINANCE AMENDING THE CITY CODE OF ORDINANCES,
PART 1I, CHAPTER 105, SUBDIVISIONS, ARTICLE II PROCESS
PROVIDING NOTICE REQUIREMENTS CONSISTENT WITH STATE
LAW.**

WHEREAS, Chapter 212 of the Texas Local Governmental Code empowers the City to enact subdivision rules and regulations and provides for its administration, enforcement, and amendment; and

WHEREAS, Chapter 212 of the Texas Local Governmental Code permits, after a public hearing on the matter, a governing body of a municipality to adopt rules governing plats and subdivisions of land within its jurisdiction to promote the health, safety, morals, or general welfare of the municipality and the safe, orderly and healthful development of the municipality; and

WHEREAS, the City of Rollingwood has previously adopted rules governing plats and subdivisions of land within its jurisdiction; and

WHEREAS, the City of Rollingwood City Council has held a public hearing on amendments to existing regulations governing plats and subdivisions of land; and

WHEREAS, the City of Rollingwood City Council hereby finds and determines that amendments herein promote the health, safety, morals, or general welfare of the municipality and the safe, orderly and healthful development of the municipality.

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ROLLINGWOOD, TEXAS, THAT:

SECTION 1. The City's Code of Ordinances Part II, Chapter 105, Subdivisions, Article II Process of the City Code of Ordinances is hereby amended with strikeouts being deletions from the Code and underlines being additions to the Code:

Sec. 105-26. Form and content of preliminary plat for multi-lot subdivisions.

- (a) A preliminary plat shall be prepared by a registered professional engineer, a licensed land surveyor, or a registered public surveyor who is registered, licensed and authorized to practice such profession in the state, and shall consist of the original, drawn on a reproducible medium, and eight blue or black line copies, drawn on sheets 18 inches in vertical dimension and 24 inches in horizontal dimension, with margins of not less than one-half inch on all sides of the sheet. Plats encompassing an area larger than an acre shall be drawn to a scale of 100 feet to one inch or larger. Plats encompassing an area of an acre or less shall be drawn to a scale of 50 feet to one inch or larger. When more than one sheet is required to accommodate the entire subdivision area, an index sheet showing the entire area of the subdivision at an appropriate scale shall be attached to the plat. The plat shall show the following:

- 1 (1) Names and addresses of the subdivider, the record owner, and the engineer or surveyor;
- 2 (2) Proposed name of the subdivision, which shall not have the same spelling as or be
- 3 pronounced similar to the name of any other subdivision located within the city or within
- 4 one-half mile of the city;
- 5 (3) Description of the subdivision, by metes and bounds;
- 6 (4) Primary control points or descriptions, and ties to such control points to which all
- 7 dimensions, angles, bearings, block numbers and similar data shall be referred;
- 8 (5) Subdivision boundary lines, indicated by heavy lines, and the computed acreage of the
- 9 subdivision;
- 10 (6) Existing sites as follows:
 - 11 a. The exact location, dimensions, name and description of all existing or recorded
 - 12 streets, alleys, reservations, easements or other public rights-of-way within the
 - 13 subdivision, intersecting or contiguous with its boundaries or forming such
 - 14 boundaries;
 - 15 b. The exact location, dimensions, description and names of all existing or recorded
 - 16 residential lots, parks, public areas, permanent structures and other sites within or
 - 17 contiguous with the subdivision;
 - 18 c. The exact location, dimensions, description and flow line of existing watercourses
 - 19 and drainage structures within the subdivision or on contiguous tracts; and
 - 20 d. Regulatory flood elevations and boundaries of floodprone areas, including
 - 21 floodways, if known.
- 22 (7) The exact location, dimensions, description and name of all proposed streets, alleys,
- 23 parks, other public areas, reservations, easements or other rights-of-way, blocks, lots and
- 24 other sites within the subdivision;
- 25 (8) A preliminary plan for on-site sewage disposal systems, including disposal sites for land
- 26 subject to flooding or sanitary sewers, if any, with grade, pipe size, and points of
- 27 discharge;
- 28 (9) A preliminary plan of the drainage system with grade, pipe size, and location of outlets;
- 29 (10) A preliminary plan for proposed fills or other structure-elevating techniques, levees,
- 30 channel modifications, and other methods to overcome flood- or erosion-related hazards;
- 31 (11) Date of preparation, scale of plat and north arrow;
- 32 (12) Topographical information shall include contour lines on a basis of five vertical feet in
- 33 terrain with a slope of two percent or more, and on a basis of two vertical feet of terrain
- 34 with a slope of less than two percent;
- 35 (13) A number or letter to identify each lot or site and each block;
- 36 (14) Front building setback lines on all lots and sites, side yard building setback lines at street
- 37 intersections; and

(15) Location of city limits line, the outer border of the city's extraterritorial jurisdiction, and zoning district boundaries, if they traverse the subdivision, form part of the boundary of the subdivision, or are contiguous to such boundary.

~~(b) Notice of application.~~

~~(1) Written notice of plat, replat, vacation, or subdivision application shall be given to owners, as they appear on the last approved tax roll of the city, of real property lying within 250 feet of the boundaries of tracts to be subdivided or platted according to section 105-2. Written notice shall also be given to all lot owners in an existing subdivision for which platting, replatting, or vacation of all or part of the plat or subdivision is proposed. Such notice shall be given not less than 15 days prior to the date set for the first scheduled hearing on the application.~~

~~(2) Every notice required by this subsection may be served by delivering a copy of the notice to the person to be served, or their duly authorized agent, either in person, by registered or certified mail and by U.S. First Class Mail, postage prepaid to their last known address, or it may be given in such other manner reasonably calculated to give notice and approved by the city. Whenever the notice is served by mail, three days shall be added to the prescribed period.~~

~~(3) The burden shall be upon the applicant to give notice as required in this subsection. A sworn written statement by the applicant showing service of a notice shall be required to be submitted with the plat application. Such sworn statement shall also serve as prima facie evidence of the fact of service. A copy of this statement shall be attached to the plat application.~~

~~(4) Nothing in this subsection shall preclude any person from offering proof that the notice or document was not received, or, if service was by mail, that it was not received within three days from the date of deposit in a post office or official depository under the care and custody of the United States Postal Service, and, upon so finding, the zoning and planning commission may extend the time for taking the action required of such person or grant such other relief as it deems just.~~

~~(5) The notice, document or paper shall consist of:~~

~~a. A written statement in plain and concise language sufficient to give fair notice of the proposed subdivision or plat application and any variance requested;~~

~~b. Information as to where the application may be inspected; and~~

~~c. The date, time and location of the hearing on such application.~~

~~(6) The city administrative secretary shall provide applicants with a sample form of the notice, a copy of which is set forth in appendix B to the ordinance from which this article is derived, and a copy of the planning and zoning meeting schedule.~~

~~(7) Notice of replats shall also be required to be published in the official newspaper in accordance with the provisions of V.T.C.A., Local Government Code § 212.015, as may be amended.~~

Sec. 105-27. Form and content of preliminary plat for purpose of obtaining a building permit for a single-family residential lot.

(a) A preliminary plat under this section shall be prepared by a registered professional engineer, a licensed land surveyor, or a registered public surveyor who is registered, licensed and authorized to practice such profession in the state, and shall consist of the original, drawn reproducible media, and eight blue or black line copies, drawn on sheets 18 inches in vertical dimension and 24 inches in horizontal dimension, with margins of not less than one-half inch on all sides of the sheet. Plats encompassing an area larger than an acre shall be drawn to a scale of 100 feet to one inch or larger. Plats encompassing an area of an acre or less shall be drawn to a scale of 50 feet to one inch or larger. When more than one sheet is required to accommodate the entire subdivision area, an index sheet showing the entire area of the subdivision at an appropriate scale shall be attached to the plat. The plat shall show the following:

- (1) Names and addresses of the subdivider, the owner of record, and the engineer or surveyor;
- (2) Proposed name of the subdivision, which shall not have the same spelling as or be pronounced similar to the name of any other subdivision located within the city or within one-half mile of the city;
- (3) Description of the subdivision, by metes and bounds;
- (4) Primary control points or descriptions, and ties to such control points to which all dimensions, angles, bearings, block numbers and similar data shall be referred;
- (5) Subdivision boundary lines, indicated by heavy lines, and the computed acreage of the subdivision;
- (6) Existing sites as follows:
 - a. The exact location, dimensions, name and description of all existing or recorded streets, alleys, reservations, easements or other public rights-of-way contiguous with the subdivision boundaries or forming such boundaries;
 - b. The exact location, dimensions, description and names of all existing or recorded parks, public areas, permanent structures and other sites within the subdivision;
 - c. The exact location, dimensions, description and flow line of existing watercourses and drainage structures within the subdivision. Regulatory flood elevations and boundaries of floodprone areas, including floodways, if known.
- (7) The exact location, dimensions, description and name of all reservations, easements or other rights-of-way within the subdivision;
- (8) A preliminary plan for on-site sewage disposal systems, including disposal sites for land subject to flooding or sanitary sewers (if any) with grade, pipe size, and points of discharge;
- (9) A preliminary plan of any drainage features or structures required to comply with section 103-233(b);

- (10) A preliminary plan for proposed fills or other structure-elevating techniques, levees, channel modifications, and other methods to overcome flood or erosion-related hazards;
- (11) Date of preparation, scale of plat and north arrow;
- (12) Topographical information shall include contour lines on a basis of five vertical feet in terrain with a slope of two percent or more, and on a basis of two vertical feet of terrain with a slope of less than two percent;
- (13) A number or letter to identify each lot or site and each block;
- (14) Front building setback lines on all lots and sites, side yard building setback lines at street intersections; and
- (15) Location of city limits line the outer border of the city's extraterritorial jurisdiction and zoning district boundaries, if they traverse the subdivision, form part of the boundary of the subdivision, or are contiguous to such boundary.

(b) ~~Notice of application:~~

- ~~(1) Written notice of plat, replat, vacation, or subdivision application shall be given to owners, as they appear on the last approved tax roll of the city, of real property lying within 250 feet of the boundaries of tracts to be subdivided or platted according to section 105-2. Written notice shall also be given to all lot owners in an existing subdivision for which platting, replatting, or vacation of all or part of the plat or subdivision is proposed. Such notice shall be given not less than 15 days prior to the date set for the first scheduled hearing on the application.~~
- ~~(2) Every notice required by this subsection may be served by delivering a copy of the notice to the person to be served, or their duly authorized agent, either in person, by registered or certified mail and by U.S. First-Class Mail, postage prepaid to their last known address, or it may be given such other manner reasonably calculated to give notice and approved by the city. Whenever the notice is served by mail, three days shall be added to the prescribed period. The burden shall be upon the applicant to give notice as required in this subsection. A sworn written statement by the applicant showing service of a notice shall be required to be submitted with the plat application. Such sworn statement shall also serve as prima facie evidence of the fact of service. A copy of this statement shall be attached to the plat application.~~
- ~~(3) Nothing in this subsection shall preclude any person from offering proof that the notice or document was not received, or, if service was by mail, that it was not received within three days from the date of deposit in a post office or official depository under the care and custody of the United States Postal Service, and, upon so finding, the zoning and planning commission may extend the time for taking the action required of such person or grant such other relief as it deems just.~~
- ~~(4) The notice, document or paper shall consist of:~~
 - ~~a. A written statement in plain and concise language sufficient to give fair notice of the proposed subdivision or plat application and any variance requested;~~
 - ~~b. Information as to where the application may be inspected; and~~
 - ~~c. The date, time and location of the hearing on such application.~~

~~(5) The city administrative secretary shall provide applicants with a sample form of the notice, a copy of which is set forth in appendix B to the ordinance from which this article is derived, and a copy of the planning and zoning meeting schedule.~~

~~(6) Notice of replats shall also be required to be published in the official newspaper in accordance with the provisions of V.T.C.A., Local Government Code § 212.015, as may be amended.~~

Sec. 105-35. Notice Requirements for Certain Replats.

(a) Any replat without vacation of the preceding plat must conform to the requirements of this section if:

(1) during the preceding five years, any of the area to be replatted was limited by an interim or permanent zoning classification to residential use for not more than two residential units per lot; or

(2) any lot in the preceding plat was limited by deed restrictions to residential use for not more than two residential units per lot.

(b) If a proposed replat described by Subsection (a) requires a variance or exception, a public hearing must be held by the planning and zoning commission. Notice of the hearing required under this Subsection shall be given before the 15th day before the date of the hearing by:

(1) publication in an official newspaper or a newspaper of general circulation in Travis County; and

(2) by written notice, with a copy of Subsection (c) attached, forwarded by the City to the owners of lots that are in the original subdivision and that are within 200 feet of the lots to be replatted, as indicated on the most recently approved tax roll. The written notice may be delivered by depositing the notice, properly addressed with postage prepaid, in a post office or postal depository within the boundaries of the City.

(c) If the proposed replat requires a variance and is protested in accordance with this subsection, the proposed replat must receive, in order to be approved, the affirmative vote of at least three-fourths of the members present of the municipal planning commission or governing body, or both. For a legal protest, written instruments signed by the owners of at least 20 percent of the area of the lots or land immediately adjoining the area covered by the proposed replat and extending 200 feet from that area, but within the original subdivision, must be filed with the municipal planning commission prior to the close of the public hearing.

(d) In computing the percentage of land area under Subsection (c), the area of streets and alleys shall be included.

(e) Compliance with Subsections (c) and (d) is not required for approval of a replat of part of a preceding plat if the area to be replatted was designated or reserved for other than single or duplex family residential use by notation on the last legally recorded plat or in the legally recorded restrictions applicable to the plat.

(f) If a proposed replat described by Subsection (a) does not require a variance or exception, the City shall, not later than the 15th day after the date the replat is approved, provide written notice by mail of the approval of the replat to each owner of a lot in the original subdivision that is within 200 feet of the lots to be replatted according to the most recent tax roll. This subsection does not apply to a proposed replat if the municipal planning commission holds a public hearing and gives notice of the hearing in the manner provided by Subsection (b).

(g) The notice of a replat approval required by Subsection (f) must include:

(1) the zoning designation of the property after the replat; and

(2) a telephone number and e-mail address an owner of a lot may use to contact the City about the replat.

Section 2. If any provision of this Ordinance is found by a court of competent jurisdiction to be void or unenforceable, such void or unenforceable provision shall be severed as though it never formed a part of this Ordinance, and all other provisions hereof shall remain in full force and effect.

Section 3. This Ordinance shall be effective immediately upon approval and adoption by the City Council.

PASSED AND APPROVED BY THE CITY COUNCIL OF ROLLINGWOOD, TEXAS, on the _____ day of _____ 2021.

Michael R. Dyson, Mayor

ATTEST:

Ashley Wayman, City Secretary



CITY OF ROLLINGWOOD CITY COUNCIL MEETING MINUTES

Wednesday, April 21, 2021

On Wednesday, April 21, 2021 at 6:30 p.m., the City Council of the City of Rollingwood, Texas held a regular meeting, open to the public, via video conference and telephone in accordance with an order of the Office of the Governor issued March 16, 2020. The public was able to watch this meeting live and had the opportunity to comment via audio devices with the following meeting login information:

Link: <https://us02web.zoom.us/j/89070699538?pwd=QWwvMU1NOXdQSUtdmd0VmN2Mko5UT09>

Toll-Free Numbers: (833) 548-0276 or (833) 548-0282

Meeting ID: 890 7069 9538

Passcode: 2021

The public was permitted to offer public comments via their audio devices when logged in to the meeting or telephonically by calling in as provided by the agenda and as permitted by the presiding officer during the meeting. A video recording of the meeting was made and posted to the City's website and available to the public in accordance with the Texas Public Information Act upon written request. The following items were discussed:

CALL REGULAR CITY COUNCIL MEETING TO ORDER

1. Roll Call

Mayor Pro Tem Gavin Massingill called the meeting to order at 6:31 p.m.

Present Members: Mayor Pro Tem Gavin Massingill, Councilmember Wendi Hundley, Councilmember Amy Pattillo, Councilmember Sara Hutson and Councilmember Buck Shapiro.

Also Present: City Administrator Amber Lewis, City Attorney Charles Zech, Police Chief Jason Brady, Finance Director Abel Campos, Development Services Director Carrie Caylor, Assistant Police Chief Kristal Muñoz, and Assistant City Administrator Ashley Wayman.

PUBLIC COMMENTS

Citizens wishing to address the City Council for items not on the agenda will be received at this time. Please limit comments to 3 minutes. In accordance with the Open Meetings Act, the City Council is restricted from discussing or taking action on items not listed on the agenda.

Citizens who wish to address the Council with regard to matters on the agenda will be received at the time the item is considered.

2. Public Comments

The following individuals spoke during public comments:

- Councilmember Sara Hutson discussed the online Comprehensive Plan Survey.

Mayor Pro Tem Gavin Massingill called up the Presentations at this time.

PUBLIC HEARING

3. Public hearing, discussion and possible action on a plat for the property located at 205 Ashworth Drive

Mayor Pro Tem Gavin Massingill opened the public hearing at 6:51 p.m.

The following individuals spoke during the public hearing:

- Development Services Director Carrie Caylor stated that this was a simple plat for the purpose of requesting a building permit, that the plat is administratively complete, and that the Planning and Zoning Commission recommended approval of this plat.

Mayor Pro Tem Gavin Massingill closed the public hearing at 6:52 p.m.

Councilmember Wendi Hundley motioned to approve a plat for the property located at 205 Ashworth Drive. Councilmember Sara Hutson seconded the motion.

Mayor Pro Tem Gavin Massingill called for a roll-call vote:

- **Mayor Pro Tem Gavin Massingill – Yes**
- **Councilmember Wendi Hundley – Yes**
- **Councilmember Amy Pattillo – Yes**
- **Councilmember Buck Shapiro – Yes**
- **Councilmember Sara Hutson – Yes**

The motion passed 5-0.

4. Public hearing, discussion and possible action on a replat for the property located at 104 Riley Road

Mayor Pro Tem Gavin Massingill opened the public hearing at 6:53 p.m.

The following individuals spoke during the public hearing:

- Development Services Director Carrie Caylor discussed this replat to adjoin the property commonly known as 104 Riley Road with the rear adjacent reserve tract for the purposes of a building permit. She stated that the Planning and Zoning Commission conditionally approved this replat pending further review of drainage, chain of title and correcting of easements. She stated that all of these have been corrected and recommended approval.

- Steve Sylliaasen, the civil engineer on the project, discussed this proposed plat and the proposed public drainage improvements, and stated he was here to answer any questions.
- Councilmember Wendi Hundley discussed the backup information in the packet for this replat.

Mayor Pro Tem Gavin Massingill closed the public hearing at 6:56 p.m.

Councilmember Wendi Hundley motioned to approve a replat for the property located at 104 Riley Road. Councilmember Amy Pattillo seconded the motion. Mayor Pro Tem Gavin Massingill called for a roll-call vote:

- **Mayor Pro Tem Gavin Massingill – Yes**
- **Councilmember Wendi Hundley – Yes**
- **Councilmember Amy Pattillo – Yes**
- **Councilmember Buck Shapiro – Yes**
- **Councilmember Sara Hutson – Yes**

The motion passed 5-0.

5. Public hearing, discussion and possible action on a replat for the property located at 3012 Bee Caves Road

Mayor Pro Tem Gavin Massingill opened the public hearing at 6:58 p.m.

The following individuals spoke during the public hearing:

- Development Services Director Carrie Caylor discussed this replat, historical actions pertaining to this property, and that the plat reflects City Ordinance 176.
- Eric Vann with Jones Carter, the civil engineer on the project, stated that he was here to answer questions.

Mayor Pro Tem Gavin Massingill closed the public hearing at 7:01 p.m.

Councilmember Amy Pattillo stated that she would like the Council to discuss this in Executive Session, explaining that she has some questions regarding the plat setbacks and Chapter 245 rights.

City Attorney Charles Zech clarified the concerns being raised by the Council and recommended that the Council go into Executive Session for a legal analysis regarding these issues.

Councilmember Amy Pattillo requested an Executive Session to consult with the attorney regarding legal issues on this plat.

The City Council adjourned into Executive Session pursuant to Texas Local Government Code section 551.071 Consultation with Legal Counsel at 7:08 p.m.

Mayor Pro Tem Gavin Massingill reconvened the meeting in open session at 7:51 p.m.

Councilmember Wendi Hundley motioned to grant conditional approval of the replat for 3012 Bee Caves Road upon providing evidence which substantiates rights under Chapter 245 with respect to setbacks. Councilmember Amy Pattillo seconded the motion.

Councilmember Sara Hutson asked whether the motion needed to specify that the applicant needs to provide that proof and City Attorney Charles Zech stated that yes, that is the intent.

Councilmember Wendi Hundley amended her motion to state that the applicant must provide the evidence. Councilmember Amy Pattillo seconded the amended motion language.

Mayor Pro Tem Gavin Massingill called for a roll-call vote:

- **Mayor Pro Tem Gavin Massingill – Yes**
- **Councilmember Wendi Hundley – Yes**
- **Councilmember Amy Pattillo – Yes**
- **Councilmember Buck Shapiro – Yes**
- **Councilmember Sara Hutson – Yes**

The motion passed 5-0.

6. Public hearing, discussion and possible action on a replat for the property located at 2514 Rollingwood Drive for the purposes of a change of address

Mayor Pro Tem Gavin Massingill opened the public hearing at 7:54 p.m.

The following individuals spoke during the public hearing:

- Development Services Director Carrie Caylor discussed this replat for the purposes of changing the address to 601 Riley Road, stating that it was administratively complete, that the Planning and Zoning Commission recommended approval, and that she recommends approval.

Mayor Pro Tem Gavin Massingill closed the public hearing at 7:55 p.m.

Councilmember Wendi Hundley motioned to approve a replat for the property located at 2514 Rollingwood Drive for the purpose of a change of address. Councilmember Amy Pattillo seconded the motion.

Mayor Pro Tem Gavin Massingill called for a roll-call vote:

- **Mayor Pro Tem Gavin Massingill – Yes**
- **Councilmember Wendi Hundley – Yes**
- **Councilmember Amy Pattillo – Yes**
- **Councilmember Buck Shapiro – Yes**
- **Councilmember Sara Hutson – Yes**

The motion passed 5-0.

7. Public hearing, discussion and possible action on a replat for the property located at 2605 Rollingwood Drive for the purposes of a change of address

Mayor Pro Tem Gavin Massingill opened the public hearing at 7:56 p.m.

The following individuals spoke during the public hearing:

- Development Services Director Carrie Caylor discussed this replat for the purposes of changing the address to 407 Inwood Road, stating that it was administratively complete, that the Planning and Zoning Commission recommended approval, and that she recommends approval.

Mayor Pro Tem Gavin Massingill closed the public hearing at 7:57 p.m.

Councilmember Wendi Hundley motioned to approve a replat for the property located at 2605 Rollingwood Drive for the purpose of change of address. Councilmember Amy Pattillo seconded the motion.

Mayor Pro Tem Gavin Massingill called for a roll-call vote:

- **Mayor Pro Tem Gavin Massingill – Yes**
- **Councilmember Wendi Hundley – Yes**
- **Councilmember Amy Pattillo – Yes**
- **Councilmember Buck Shapiro – Yes**
- **Councilmember Sara Hutson – Yes**

The motion passed 5-0.

8. Public hearing, discussion, and possible action on proposed amendments to the City's Code of Ordinances revising the process for approving plats.

Mayor Pro Tem Gavin Massingill opened the public hearing at 7:58 p.m.

The following individuals spoke during the public hearing:

- Development Services Director Carrie Caylor explained the current process for approving plats and discussed her recommendation.
- Councilmember Wendi Hundley asked questions regarding how this will change the plat approval process.

Mayor Pro Tem Gavin Massingill closed the public hearing at 8:02 p.m.

Councilmember Amy Pattillo motioned to approve Ordinance 2021-04-21-08 proposed amendments to the City's Code of Ordinances revising the process for approving plats. Councilmember Sara Hutson seconded the motion.

The City Council discussed the 10 business day timeline for reviewing plats as well as noticing.

Councilmember Amy Pattillo stated that she would keep her motion as it is but if it is found that this timeline is difficult to meet, that it would come back to City Council.

Mayor Pro Tem Gavin Massingill called for a roll-call vote:

- **Mayor Pro Tem Gavin Massingill – Yes**
- **Councilmember Wendi Hundley – Yes**
- **Councilmember Amy Pattillo – Yes**
- **Councilmember Buck Shapiro – Yes**
- **Councilmember Sara Hutson – Yes**

The motion passed 5-0.

9. Public hearing, discussion, and possible action on proposed amendments to the City's Code of Ordinances establishing administrative approval of plats and vacating plats, and revising noticing requirements

Mayor Pro Tem Gavin Massingill opened the public hearing at 8:07 p.m.

The following individuals spoke during the public hearing:

- Development Services Director explained the two parts that make up this item, and explained that the Planning and Zoning Commission wanted more time to look at these items but that they ultimately denied them.
- The City Council and City Attorney Charles Zech discussed this process, whether these types of plats should be approved administratively, what happens in a denial scenario, and state statute regarding this process.
- City Attorney Charles Zech stated that there was a mix up in the packet and explained what each ordinance does. He also explained what kinds of plats would be administratively approved. He and the City Council further discussed the proposed ordinances in the packet.

Mayor Pro Tem Gavin Massingill closed the public hearing at 8:34 p.m.

**Councilmember Amy Pattillo motioned to approve ordinance 2021-04-21-09A.
Councilmember Sara Hutson seconded the motion.**

Mayor Pro Tem Gavin Massingill called for a roll-call vote:

- **Mayor Pro Tem Gavin Massingill – Yes**
- **Councilmember Wendi Hundley – Yes**
- **Councilmember Amy Pattillo – Yes**
- **Councilmember Buck Shapiro – Yes**
- **Councilmember Sara Hutson – Yes**

The motion passed 5-0.

Mayor Pro Tem Gavin Massingill moved to the Regular Agenda at this time.

PRESENTATIONS

10. Presentation of an appreciation award to Kristal Muñoz, Assistant Chief of Police, for 15 years of service to the City of Rollingwood.

Police Chief Jason Brady presented an award to Assistant Chief of Police Kristal Muñoz and thanked her for her service to the City of Rollingwood.

The Staff and Council Members thanked Assistant Chief Muñoz for her for her service and expressed their appreciation for all she does for Rollingwood.

11. Presentation and discussion on the Budget Review for the 2nd Quarter

Finance Director Abel Campos presented the Budget Review for the 2nd quarter.

12. Presentation and discussion on the Quarterly Investment Report for the 2nd Quarter

Finance Director Abel Campos presented the Quarterly Investment Report for the 2nd quarter.

13. Proclamation recognizing the first Monday in March as COVID-19 Memorial Day

City Administrator Amber Lewis discussed a proclamation recognizing the first Monday in March as COVID-19 Memorial Day.

Mayor Pro Tem Gavin Massingill moved to the Consent Agenda at this time.

CONSENT AGENDA

All Consent Agenda items listed are considered to be routine by the City Council and may be enacted by one (1) motion. There will be no separate discussion of Consent Agenda items unless a City Council Member has requested that the item be discussed, in which case the item will be removed from the Consent Agenda and considered in its normal sequence on the Regular Agenda.

14. Discussion and possible action on the minutes from the March 17, 2021 City Council meeting

15. Discussion and possible action on an ordinance authorizing a budget adjustment in the amount of \$67,900 to fund the Valve, Manhole, GPS and Mapping Project by M.E. Simpson and a budget adjustment in the amount of \$13,000 to fund a project focused on creating an inventory and performing inspections on the city's lift stations, making recommendations regarding communications and emergency power supply, and identifying appropriate sources of funding by WSB Engineering

16. Discussion and possible action on Ordinance 2021-04-21-16 amending section 18-209(a) Dead and Diseased Trees, of the city's Code of Ordinances

Councilmember Sara Hutson requested that item 15 be pulled from the consent agenda.

Councilmember Wendi Hundley motioned to approve consent agenda items 14 and 16. Councilmember Amy Pattillo seconded the motion.

Mayor Pro Tem Gavin Massingill called for a roll-call vote:

- **Mayor Pro Tem Gavin Massingill – Yes**
- **Councilmember Wendi Hundley – Yes**
- **Councilmember Amy Pattillo – Yes**

- **Councilmember Sara Hutson – Yes**

The motion passed 4-0.

The City Council and Staff discussed the attached ordinance for item 15 of the consent agenda.

City Administrator Amber Lewis discussed the error in the ordinance in the packet and suggested that it be brought back at a later date.

**Councilmember Sara Hutson motioned to postpone this item to next month.
Councilmember Wendi Hundley seconded the motion.**

Mayor Pro Tem Gavin Massingill called for a roll-call vote:

- **Mayor Pro Tem Gavin Massingill – Yes**
- **Councilmember Wendi Hundley – Yes**
- **Councilmember Amy Pattillo – Yes**
- **Councilmember Sara Hutson – Yes**

The motion passed 4-0.

Mayor Pro Tem Gavin Massingill called up the public hearings at this time.

EXECUTIVE SESSION

17. Executive Session pursuant to Texas Local Government Code section 551.071 Consultation with Legal Counsel to discuss possible litigation against a third party

Councilmember Amy Pattillo stated that she no longer felt that the City Council needed to go into Executive Session on this item.

REGULAR AGENDA

18. Discussion and possible action to approve a proposal from Crossroads Utility Services for Water and Wastewater Systems Operation and Maintenance and Emergency Response and to authorize the Mayor to execute a contract

City Administrator Amber Lewis discussed this item, the interview that staff and the Mayor conducted with Crossroads, and that staff recommends approval and authorization for the Mayor to execute a contract. She also stated that Andrew Hunt, the Executive Vice President of Crossroads, was here to answer any questions.

Finance Director Abel Campos discussed the financial implications of this contract.

Councilmember Sara Hutson discussed the option for utility billing services in the proposal, which is not something the city needs Crossroads to supply.

Andrew Hunt discussed that Crossroads did not intend to provide utility billing services.

The City Council discussed the services to be provided by Crossroads.

City Administrator Amber Lewis discussed that staff would work with Dale Murphy with K. Friese to draft the contract, and that Charlie would approve it.

The Council further discussed the services that would be provided by Crossroads.

Councilmember Amy Pattillo motioned to authorize the Mayor to negotiate a contract based on the proposal from Crossroads Utility for water and wastewater operations and maintenance and emergency response, based on the RFP, and to share it with Council prior to final execution. Wendi Hundley seconded the motion.

Mayor Pro Tem Gavin Massingill called for a roll-call vote:

- **Mayor Pro Tem Gavin Massingill – Yes**
- **Councilmember Wendi Hundley – Yes**
- **Councilmember Amy Pattillo – Yes**
- **Councilmember Buck Shapiro – Yes**
- **Councilmember Sara Hutson – Yes**

The motion passed 5-0.

19. Discussion and possible action to extend the due diligence within the PER for the Nixon/Pleasant drainage project and to authorize K. Friese and Associates to engage surveying and to retain landscape architectural services

City Administrator Amber Lewis discussed the actions taken in the last meeting pertaining to this project and discussed what is before the City Council tonight.

Abe Salinas, with K. Friese and Associates, further discussed the proposed scope extension before the City Council.

Mayor Pro Tem Gavin Massingill explained the approaches that have been discussed regarding this project.

Abe Salinas discussed the next phases of this project.

Mayor Pro Tem Gavin Massingill motioned to approve item 19 as described in attachment A from K. Friese and Associates to execute the scoping items that have been outlined not to exceed \$40,000. Councilmember Sara Hutson seconded the motion.

Mayor Pro Tem Gavin Massingill called for a roll-call vote:

- **Mayor Pro Tem Gavin Massingill – Yes**
- **Councilmember Wendi Hundley – Yes**
- **Councilmember Amy Pattillo – Yes**
- **Councilmember Buck Shapiro – Yes**
- **Councilmember Sara Hutson – Yes**

The motion passed 5-0.

20. Discussion and possible action regarding a Drainage Utility Fee study

Councilmember Amy Pattillo discussed that she is interested in seeing if the City Council wants to get information from K. Friese and Associates about potentially conducting a drainage utility fee study. She also discussed the IIP and ways to fund these projects in the future.

Abe Salinas discussed what a stormwater utility fee is, what it is intended to accomplish, and the use of these funds.

The City Council further discussed this concept in the City of Rollingwood and the timing of looking at this type of fee.

Councilmember Amy Pattillo motioned to request that K. Friese and Associates provide the city with a more detailed proposal for a cost and scope of performing a drainage utility fee study. Councilmember Wendi Hundley seconded the motion.

Mayor Pro Tem Gavin Massingill called for a roll-call vote:

- **Mayor Pro Tem Gavin Massingill – Yes**
- **Councilmember Wendi Hundley – Yes**
- **Councilmember Amy Pattillo – Yes**
- **Councilmember Buck Shapiro – No**
- **Councilmember Sara Hutson – Yes**

The motion passed 4-1.

21. Presentation and discussion regarding a police fleet upgrade program

City Administrator Amber Lewis introduced this item.

Police Chief Jason Brady thanked the City Council for the newest vehicle that they budgeted for and discussed the aging police fleet. He discussed the proposal to finance police vehicles to spread the cost of vehicles out consistently for budgeting certainty.

The City Council discussed the purpose of police vehicles and whether electric vehicles are an option. They also thanked Chief Brady for researching this option.

Councilmember Gavin Massingill asked City Administrator Amber Lewis to keep this option ready and in mind to be evaluated during budget season.

Councilmember Amy Pattillo discussed the importance of this item and stated that she would continue to work on this.

22. Discussion and Possible Action regarding Wildfire Preparation and Prevention resources

Councilmember Amy Pattillo discussed efforts to prevent wildfires in the community and thanked Police Chief Jason Brady for already working on getting this messaging out.

Police Chief Jason Brady gave an update on his conversations and research regarding wildfire prevention in the area and steps the city can take.

23. Discussion and possible action regarding an ordinance for regulating Excessive Barking

Councilmember Amy Pattillo discussed that she has heard from many neighbors about excessive barking in their area and was interested if there might be a better way to handle this from the city and/or police department's perspective.

Police Chief Jason Brady discussed the calls they have received regarding this specific dog. He also discussed the documentation that the police department keeps and explained the nuisance ordinance. He stated that they have made contact with the specific homeowner and discussed how this can be handled. He also discussed the fine associated with this ordinance violation and that people need to call the police department when things like this are happening.

The City Council further discussed this issue, applicable fines, and reporting these incidents to the police.

24. Discussion and possible action to authorize the City Administrator to approve the Implementation Exception Plan with Tyler Technologies, in order to ensure Incode 9 is operational by May 7, 2021

City Administrator Amber Lewis discussed the current contract with Tyler Technologies and that they are unable to meet the city's timeline to get the new software installed. She stated that Tyler Technology is requiring her to sign this implementation exception plan and that she needs the City Council's approval to do so.

The Council discussed the current contract with Tyler Technologies and the implications of this new plan.

Councilmember Wendi Hundley motioned to authorize the City Administrator to approve the Implementation Exception Plan with Tyler Technologies, in order to ensure that Incode 9 is operational by May 7, 2021. Mayor Pro Tem Gavin Massingill seconded the motion.

Mayor Pro Tem Gavin Massingill called for a roll-call vote:

- **Mayor Pro Tem Gavin Massingill – Yes**
- **Councilmember Wendi Hundley – Yes**
- **Councilmember Amy Pattillo – Yes**
- **Councilmember Buck Shapiro – Yes**
- **Councilmember Sara Hutson – Yes**

The motion passed 5-0.

25. Discussion and possible action on a Professional Services Agreement with Randy Hollar for Incode implementation services

City Administrator Amber Lewis explained that staff will need technical assistance to implement Incode and that she has worked with Randy Hollar in this capacity before and that the project was successful. She asked that the Council approve this professional services agreement.

Councilmember Wendi Hundley motioned to approve a Professional Services Agreement with Randy Hollar for Incode implementation services. Councilmember Amy Pattillo seconded the motion.

Councilmember Wendy Hundley thanked City Administrator Amber Lewis for making sure that the utility billing software implemented in time and for saving the city money.

Mayor Pro Tem Gavin Massingill called for a roll-call vote:

- **Mayor Pro Tem Gavin Massingill – Yes**
- **Councilmember Wendi Hundley – Yes**
- **Councilmember Amy Pattillo – Yes**
- **Councilmember Buck Shapiro – Yes**
- **Councilmember Sara Hutson – Yes**

The motion passed 5-0.

Mayor Pro Tem Gavin Massingill moved to item 27 at this time.

26. Discussion and possible action regarding the February invoices received by AWR Services, Inc.

City Administrator Amber Lewis discussed AWR Services' performance during the winter storm.

Finance Director Abel Campos summarized the costs the city incurred due to AWR's failure to respond and discussed the bills before them.

City Administrator Amber Lewis and the City Council discussed the events of the storm and that they responded to another one of their customers during the weather event. They also discussed the road conditions in Rollingwood at this time, and the city's relationship with AWR.

City Attorney Charles Zech discussed the possible implications of non-payment and discussed that breach of contract would have to be proven in a lawsuit.

The City Council discussed the way to proceed and Councilmember Wendi Hundley suggested, and the City Council agreed, to direct City Administrator Amber Lewis to pay what the city owes, take the credits AWR has offered, and move on.

Mayor Pro Tem Gavin Massingill asked if item 17, Executive Session, was still necessary.

Councilmember Amy Pattillo stated that she was okay not covering item 17, Executive Session.

27. Discussion and possible action to repeal the policy for on-call pay for public works employees approved on March 17, 2021 and to approve an On-Call and Call Back Policy for Public Works Employees

Assistant City Administrator Ashley Wayman discussed the policy that was approved at the March 17, 2021 as well as the policy that is before the Council today.

Councilmember Wendi Hundley motioned to repeal the policy for on-call pay for public works employees approved on March 17, 2021 and to approve an On-Call and Call Back Policy for Public Works Employees that is in the packet. Councilmember Amy Pattillo seconded the motion.

Mayor Pro Tem Gavin Massingill called for a roll-call vote:

- **Mayor Pro Tem Gavin Massingill – Yes**
- **Councilmember Wendi Hundley – Yes**
- **Councilmember Amy Pattillo – Yes**
- **Councilmember Buck Shapiro – Yes**
- **Councilmember Sara Hutson – Abstain**

The motion passed 4-0 with one abstention.

28. Discussion and Possible Action regarding information received from Austin Electric

City Administrator Amber Lewis gave an update on her recent conversations with Austin Electric and discussed an upcoming meeting with them.

The City Council further discussed items concerning Austin Energy.

29. Standing agenda item ----- update, discussion and possible action to pass a resolution, request a meeting with, to provide information or a statement of position of the City to, and/or to request information or analyses from relevant state and local officials in connection with the proposed South Mopac expansion

Councilmember Amy Pattillo stated that she did not have any updates for this item.

30. Standing agenda item ----- update, discussion and possible action regarding the Bee Cave Improvement Project TXDOT has committed to co-sponsoring with the City of Rollingwood that will address the low water crossing flooding issues, expand to 5-lanes with shoulders and sidewalks throughout Rollingwood's portion of Bee Cave Road

Councilmember Amy Pattillo gave an update regarding Bee Caves Road, discussing the most recent meeting with the new design group on the project. She also discussed a high water detection system that TxDOT has budgeted for and is planning to install this summer.

Mayor Pro Tem Gavin Massingill moved to item 26 at this time.

REPORTS

All reports are posted to inform the public. No discussion or action will take place on items not on the regular or consent agenda.

31. City Administrator's Report

32. Municipal Court Report

33. Chief of Police Report

34. City Engineer Report - K. Friese & Associates

35. City Stats for March 2021

36. Contract invoices through March 2021 - AWR Services, Inc., Water and Wastewater Services, K. Friese & Associates - IIP & MS4, K. Friese & Associates, City Engineer

37. City Financials for March 2021 - Fiscal Year 2020-2021
38. RCDC Financials for March 2021 - FY 2020-2021
39. Texas Gas Service - Notices, Letters and Documents
40. Waste Connections - Rate Adjustment Letter
41. Texas Central Appraisal District and Tax Assessor - Notices, Letters and Documents
42. AWR Services, INC., Report on Water and Wastewater for March 2021

ADJOURNMENT OF MEETING

The meeting was adjourned at 10:51 p.m.

Minutes Adopted on the _____ day of _____, 2021.

Michael R. Dyson, Mayor

ATTEST:

Ashley Wayman, City Secretary

AGENDA ITEM SUMMARY SHEET

City of Rollingwood

Meeting Date: May 19, 2021

Submitted By:

Staff

Agenda Item:

Discussion and possible action on an ordinance authorizing a budget adjustment in the amount of \$67,900 to fund the Valve, Manhole, GPS and Mapping Project by M.E. Simpson and a budget adjustment in the amount of \$13,000 to fund a project focused on creating an inventory and performing inspections on the city's lift stations, making recommendations regarding communications and emergency power supply, and identifying appropriate sources of funding by WSB Engineering

Description:

At the March City Council Meeting, the Council directed staff to come back with budget adjustments to fund these two projects.

Action Requested:

To approve an ordinance authorizing a budget adjustment in the amount of \$67,900 to fund the Valve, Manhole, GPS and Mapping Project by M.E. Simpson and a budget adjustment in the amount of \$13,000 to fund a project focused on creating an inventory and performing inspections on the City's lift stations, making recommendations regarding communications and emergency power supply, and identifying appropriate sources of funding by WSB Engineering.

Fiscal Impacts:

Stated Above

Attachments:

1. Budget adjustment ordinance

ORDINANCE NO. 2021-05-19-05

AN ORDINANCE AMENDING ORDINANCE NO. 2020-09-16-06 AS PREVIOUSLY AMENDED, ADOPTING AND APPROVING AMENDMENTS TO THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2020 AND TERMINATING SEPTEMBER 30, 2021, PROVIDING FOR ADJUSTMENTS OF SPENDING AUTHORITY AMONG BUDGET LINE ITEMS, AND PROVIDING FOR IMMEDIATE EFFECTIVENESS

WHEREAS, the City Council of the City of Rollingwood, Texas, deems it necessary to amend Ordinance No. 2020-09-16-06 as previously amended (the "**2020-2021 Budget**") to meet unexpected and/or unforeseen conditions that could not have been included in the budget through the use of reasonably diligent thought and attention;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ROLLINGWOOD, TEXAS THAT:

Section 1. The 2020-2021 Budget approved on September 16, 2020 and subsequently amended is hereby further amended to provide for the adjustment of spending authority in the line items set forth in Attachment "A-1" attached hereto and incorporated herein. Attachment "A-1" shall be appended to the 2020-2021 Budget for ease of reference. Except as specifically affected by the adjustments reflected in the attached Attachment "A-1" the 2020-21 Budget as amended shall remain in full force and effect.

Section 2. This Ordinance shall be effective immediately upon adoption.

PASSED AND APPROVED this 19th day of May, 2021.

Michael R. Dyson, Mayor

ATTEST:

Ashley Wayman, City Secretary

ATTACHMENT A-1

Budget Amendments 2020-2021

CITY OF ROLLINGWOOD
2020-2021**WATER FUND:**

		<u>CURRENT BUDGET</u>	<u>BUDGET AMENDMENTS</u>	<u>AMENDED BUDGET</u>
REVENUE ACCOUNTS:				
200/4578/60	FUND BALANCE TRANSFER IN	<u>\$ 15,500</u>	<u>\$ 67,900</u>	<u>\$ 83,400</u>
EXPENDITURE ACCOUNTS:				
200/5324/60	VALVE, MANHOLE, GPS & MAPPING PROGRAM	<u>\$ -</u>	<u>\$67,900</u>	<u>\$67,900</u>
		<u>\$ -</u>	<u>\$67,900</u>	<u>\$67,900</u>

WASTEWATER FUND:

		<u>CURRENT BUDGET</u>	<u>BUDGET AMENDMENTS</u>	<u>AMENDED BUDGET</u>
REVENUE ACCOUNTS:				
800/4578/60	FUND BALANCE TRANSFER IN	<u>\$ -</u>	<u>\$ 13,000</u>	<u>\$ 13,000</u>
EXPENDITURE ACCOUNTS:				
800/5323/60	LIFT STATION INSPECTION, EMERGENCY POWER SUPPLY, EOP REVIEW	<u>\$ -</u>	<u>\$13,000</u>	<u>\$13,000</u>
		<u>\$ -</u>	<u>\$13,000</u>	<u>\$13,000</u>

AGENDA ITEM SUMMARY SHEET

City of Rollingwood

Meeting Date: May 19, 2021

Submitted By:

Staff

Agenda Item:

Discussion and possible action on a license agreement with i9 Sports for use of the athletic fields

Description:

At the May Park Commission meeting, the Commission voted twice on this item:

Niccole Maurici motioned to allow the usage of all fields during the hours proposed. Laurie Mills seconded the motion.

- Chair Phil McDuffee – No
- Niccole Maurici – Yes
- Mary Elizabeth Cofer – No
- Don Hudson – No
- Chad Smith – Yes
- Laurie Mills – Yes

The motion failed 3-3.

Chair Phil McDuffee motioned to approve i9 for use of fields 1 and 2 for now only during the times that they are requesting. Mary Elizabeth Cofer seconded the motion.

- Chair Phil McDuffee – Yes
- Niccole Maurici – No
- Mary Elizabeth Cofer – Yes
- Don Hudson – Yes
- Chad Smith – Yes

The motion passed 4-1.

The recommendation from the Park Commission is to approve the License Agreement with i9 for their use of fields 1 and 2 only.

Action Requested:

To approve the license agreement with i9 Sports for the use of the fields and to specify what fields they are able to use.

Fiscal Impacts:

City receives rental fees from i9 Sports

Attachments:

1. License Agreement – i9 Sports
2. Insurance Certificate – i9 Sports
3. Schedule
4. Letter to Council from David Raymond regarding this item and vote at the Park Commission meeting.

City of Rollingwood

Hatley Fields License Agreement

June 21-25, 28 - July 2

Today's Date: 5/14/21Reservation Date(s): July 12-16, 19-23Reserved by: Justin CannonPark/Field Name: Rollingwood Fields 1, 2, 3Name: 19 SportsHours of use: 9am - NoonAddress: 704 Crystal Ter

Please attach description of use and health and safety protocols.

City, Zip: Austin 78733Rental Fee: \$ 75/hrHome Phone: Other # 512-653-4205

Clean up deposit: \$

Total Scheduled fees \$

Less Deposit Payment (Receipt#) \$

Balance Due \$

In order to maintain and operate the fields properly, certain rules apply to its use. We appreciate your cooperation.

- The City of Rollingwood (the "CITY") hereby leases the above described park/field ("Field(s)") during the hours stated above to the individual/group named above (the "RENTER"). **Providing this Agreement shall not conflict with a previously established use, permitted event or program, and provided further that the RENTER shall pay for any expenses resulting from such use. Service request is subject to availability, with the exception of holidays whereas:**
- The CITY will close for scheduled holidays, which there will be no city staff. The balance of rent must be paid thirty (30) days BEFORE the Field(s) is used. Final payment after thirty (30) day deadline must be paid in cash or by money order within **seven (7) days of event**. Failure to timely receive balance shall cause cancellation without refund of deposit - No partial cancellations are permitted. **NO REFUNDS OR CREDIT FOR UNUSED FIELDS BY THE RENTER. CITY shall refund deposit for cancellations made thirty (30) days prior to reservation date. No refunds due to inclement weather, rescheduling will be allowed only if fields are not used. Deposit will be refunded within thirty working days after use, provided there are no damages and the area is left clean.**
- The CITY must receive a deposit before any reservation is made.
- By virtue of this Agreement, RENTER is to have use of the said park/field for the said term subject to the following terms and conditions. Parking is allowed in designated areas only. **Absolutely no vehicles are permitted on the fields or grounds surrounding the fields without authorization from the appropriate CITY representative.**
- The use of said premises by RENTER shall be for the purpose of playing softball or baseball:
 - RENTER may not sub-lease any portion of the facility.
 - RENTER making reservation is responsible for the reservation and should be on site.
 - RENTER should keep a copy of the rental contract with them at all times.
 - No concession will be allowed at the park/field or adjacent on said premises to include but not be limited to, softball paraphernalia, T-shirts, or souvenir by RENTER or any person, persons, groups or corporation without prior written approval of the CITY.
 - All Concession facilities, if approved, and their operations must meet applicable federal, state and local laws, ordinances, statutes and rules.
 - RENTER shall keep premises free of trash.
 - RENTER is responsible for marking the field.
 - Banners may be displayed during event; but must be removed at completion of event.
 - RENTER may not use the park/field or adjacent premises for any unlawful purposes or for any purpose other than the playing of baseball or softball games without prior written consent of CITY.
 - RENTER agrees to comply with all ordinances and regulations of the City of Rollingwood and the laws of the State of Texas.
 - ABSOLUTELY NO ALCOHOLIC BEVERAGES ARE ALLOWED ON THE FIELDS OR IN THE DUGOUTS.**
 - RENTER assumes responsibility for crowd control/discipline.
- RENTER shall pay all expenses for umpires, and officials.
- RENTER shall carry valid and collectible Commercial General Liability (CGL) insurance, naming the CITY OF ROLLINGWOOD as an additional insured, for not less than Two Million Dollars (\$2,000,000.00) aggregate and Five Hundred Thousand Dollars (\$500,000.00) each occurrence for bodily injury or death the insurance policy shall provide that the same cannot be canceled unless thirty (30) days written notice of such cancellation has been given to CITY. If such policy is canceled during the term of this Agreement, RENTER shall immediately discontinue the use of said facility unless and until an adequate policy is presented to the CITY and Risk Management has reviewed and approved it.
- Any officer, agent or employee of CITY shall have free access to the facilities and grounds at all times for the purposes of checking and inspecting for maintenance, repairs and safety.
- In case of default of any of the terms, conditions or covenants herein, CITY may enforce the performance of this agreement in any manner provided by law. This lease may be voided at CITY'S sole discretion if such default is not corrected immediately after the CITY notifies RENTER of such default. There shall be no refund in the event of a default by RENTER.
- This Agreement shall not be assignable without the specific written consent of CITY. The parties agree that Travis County, Texas shall be the proper place to maintain any litigation between the parties hereto and that Texas law shall govern the interpretation of the provisions hereof.
- This Agreement shall be binding upon the heirs, successors, administrators, executors and assigns of the parties hereto. The relationship between the CITY and the RENTER is at all times solely that of a licensor and a licensee, and may not be deemed, in any event, a partnership or a joint venture.

SPECIAL NOTICE

THE CITY OF ROLLINGWOOD RESERVES THE RIGHT TO CANCEL THIS RESERVATION AT ANYTIME WHEN THE CITY MAYOR, CITY ADMINISTRATOR, OR CITY DESIGNEE DETERMINES THAT SUCH ACTION IS NECESSARY IN THE BEST INTEREST OF THE CITY.

No reservation is made until this agreement has been completed and payment has been made. We regret that we cannot accept telephone reservations. Please keep your copy of this agreement.

Note: AS A PART OF THE CONSIDERATION FOR THE EXECUTION OF THIS AGREEMENT, RENTER AGREES TO INDEMNIFY CITY AND HOLD HARMLESS FROM ANY AND ALL DAMAGES TO, OR LOSS OF PROPERTY BELONGING TO ANY USER, AND FURTHER TO HOLD CITY HARMLESS FOR ANY INJURY TO ANY PERSON USING THE PREMISES DURING THE TERM OF THIS AGREEMENT, AND TO DEFEND ANY ALL ACTIONS AGAINST THE CITY RESULTING FROM THIS AGREEMENT AND/OR RENTER'S USE OF CITY'S PARK/FIELD OR OTHER PROPERTY.

THIS AGREEMENT IS SPECIFICALLY ENFORCEABLE

I have read and agree to comply with all of terms, conditions and covenants set forth above.

19 Sports
Organization
[Signature]
By

CITY OF ROLLINGWOOD
OWNER

City Administrator

ACORDTM**CERTIFICATE OF LIABILITY INSURANCE**DATE (MM/DD/YYYY)
8/28/20

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER	K & K Insurance Group, Inc. P.O. Box 2338 Fort Wayne, In 46801	CONTACT NAME:	
		PHONE (A/C, No. Ext):	
INSURED	CANNON SPORTS MANAGEMENT LLC D/B/A I9 SPORTS; A MEMBER OF SPORTS LEISURE AND ENTERTAINMENT RPG 704 CRYSTAL TER AUSTIN, TX 78733	FAX (A/C, No):	
		E-MAIL ADDRESS:	
		INSURER(S) AFFORDING COVERAGE	NAIC #
		INSURER A: NATIONWIDE MUTUAL INSURANCE CO	23787
		INSURER B:	
		INSURER C:	
		INSURER D:	
		INSURER E:	
		INSURER F:	

COVERAGES**CERTIFICATE NUMBER:**

2013257

REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS. NC=NOT COVERED

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR <u>Owners & Contractors</u> GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input type="checkbox"/> PROJECT <input type="checkbox"/> LOC <input type="checkbox"/> OTHER:			RPG0031402200	12:01AM 9/01/20	12:01AM 9/01/21	EACH OCCURRENCE 1000000 DAMAGE TO RENTED PREMISES (Ea occurrence) 300000 MED EXP (Any one person) 5000 PERSONAL & ADV INJURY 1000000 GENERAL AGGREGATE 3000000 PRODUCTS-COMP/OP AGG 1000000 Part Lgl Liab 1000000
	AUTOMOBILE LIABILITY <input type="checkbox"/> ANY AUTO <input type="checkbox"/> OWNED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> HIRED AUTOS ONLY <input type="checkbox"/> NON-OWNED AUTOS ONLY						COMBINED SINGLE LIMIT (Ea Accident) BODILY INJURY (Per person) BODILY INJURY (Per accident) PROPERTY DAMAGE (Per accident)
	UMBRELLA LIAB <input type="checkbox"/> OCCUR EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE DED <input type="checkbox"/> RETENTION						EACH OCCURRENCE AGGREGATE
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N <input type="checkbox"/>	N/A				PER-STATUE OTHER E.L. EACH ACCIDENT E.L. DISEASE - EA EMPLOYEE E.L. DISEASE - POLICY LIMIT
A	Participant Accident			RPG0031402200	12:01AM 9/01/20	12:01AM 9/01/21	AD&D Primary Medical Excess Medical Weekly Indemnity

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (Attach ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

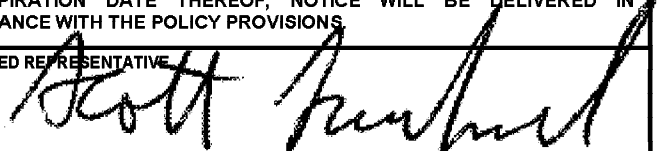
SEXUAL ABUSE/MOLESTATION PER OCCURRENCE : \$1,000,000
 AGGREGATE : \$2,000,000

CERTIFICATE HOLDER**CANCELLATION**

EVIDENCE OF COVERAGE

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE



To the members of the Rollingwood City Council and the Rollingwood Park Commission:

My name is David Raymond and I serve as a committee member on the Rollingwood Park Commission. I was in attendance for the Park Commission's May 4, 2021 regular meeting. Due to my work commitments and the meeting's extraordinary length, I was unable to attend the entire meeting. After I left, I was informed that a vote was taken regarding the I9 Sports proposal to utilize the Hatley Park baseball fields this summer. See item (6. Discussion and possible action on a license agreement with i9 Sports for use of the athletic fields)

<https://meetings.municode.com/adaHtmlDocument/index?cc=ROLLWDTX&me=dc169995d659414b84da77c6e1555a29&ip=False>

The vote to consider I9 Sports proposal to rent and utilize 3 of the Hatley Park fields for a 4 week period in mid-summer failed. Subsequent to that vote, a new vote was taken for I9 to utilize fields 1 and 2 for this purpose which was passed.

I am writing this letter to express my opinion as a voting member of the Park Commission and the vote I would have taken had I had an appropriate opportunity to do so. I am in favor of putting the children of our neighborhood first with regards to the use of the Hatley Park baseball fields. As such, I would have voted FOR the original proposal that I9 sports rent three of the Hatley Park baseball fields for the proposed time period and purpose. I strongly urge council to reconsider this issue and vote for the original I9 Sports proposal.

Thank you all for your time and consideration.

David Raymond

AGENDA ITEM SUMMARY SHEET

City of Rollingwood

Meeting Date: May 19, 2021

Submitted By:

Staff

Agenda Item:

Discussion and possible action to authorize the City Administrator to sign a Release of Liability Agreement with the owner of 4 Randolph Place for a curb cut to mitigate standing and stagnant water

Description:

Owner of 4 Randolph Place, Andy Hollon, requested permission to make improvements in the city right-of-way to alleviate water pooling below the curb, and allow the water to drain into his yard. The water that pools at the curb breeds mosquitos. Mr. Hollon is willing to make improvements at his expense, and understands that if there was any adverse harm as a result of the inlet, the curb would have to be replaced. Lauren Winek-Morin with K. Friese did not see any issue with allowing this to see if it would be an improvement. Megan Santee with Denton Navarro drafted a release of liability agreement for staff.

Action Requested:

Approval of the release of liability agreement.

Fiscal Impacts:

None.

Attachments:

1. Release of Liability Agreement
2. Draft Proposal by Andy Hollon

**Release of Liability Agreement
The City of Rollingwood, Texas**

Project: Curb cut at 4 Randolph Place to Mitigate Standing and Stagnant Water, as further described and identified on the attached Exhibit "A" (this should include any plans and photos of before and after).

Property Owner: Andy Hollon and Tiger By The Tail Trust

RECITALS

WHEREAS, the Property Owner has requested permission install a curb cut to alleviate pooling of stormwater in the street; and

WHEREAS, the City is agreeable to such action for public health, safety and welfare of its citizens for the purposes of making modifications to the public stormwater utility infrastructure; and

WHEREAS, the Property Owner enters into this "Agreement" with the City hereby granting permission make changes to public infrastructure to perform a curb cut inlet at the location of the stagnant water shown in Exhibit A, and work within the City right-of way behind the location where the curb cut is to be performed on the property of Property Owner.

NOW THEREFORE, in consideration of the covenants contained herein, and/or other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, Property Owner hereby agrees to the following:

I hereby release the City of Rollingwood, its elected officials, officers, employees and representatives, in their individual and official capacities, from any liability to me, my personal representatives, estate, heirs, next of kin, and assigns for any and all claims and causes of action for loss of or damage to my property and for any and all illness or injury to my person, including my death, that may result from or occur as a result of performance of this Agreement and the work identified herein, WHETHER CAUSED BY NEGLIGENCE OF THE CITY, ITS GOVERNING BOARD, OFFICERS, EMPLOYEES, OR REPRESENTATIVES, OR OTHERWISE.

I further agree to indemnify and hold harmless the City of Rollingwood, its elected officials, officers, employees, and representatives, in their individual and official capacities, from liability for the injury or death of any person(s) and damage to property that may result from my negligent or intentional act or omission related to the performance of this Agreement and the work identified herein.

I HAVE CAREFULLY READ THIS AGREEMENT AND UNDERSTAND IT TO BE A RELEASE OF ALL CLAIMS AND CAUSES OF ACTION FOR MY INJURY OR DEATH OR DAMAGE TO MY PROPERTY THAT OCCURS IN THE PERFORMANCE OF THIS AGREEMENT AND THE WORK IDENTIFIED HEREIN AND IT OBLIGATES ME TO INDEMNIFY THE PARTIES NAMED FOR ANY LIABILITY FOR INJURY OR DEATH

OF ANY PERSON AND DAMAGE TO PROPERTY CAUSED BY MY NEGLIGENT OR INTENTIONAL ACT OR OMISSION.

Venue for any dispute or cause of action arising hereunder shall be Travis County, Texas.

Agreed upon this _____ day of _____ 2021.

CITY OF ROLLINGWOOD, TEXAS

PROPERTY OWNER/ TRUSTEE

By: _____

By: _____

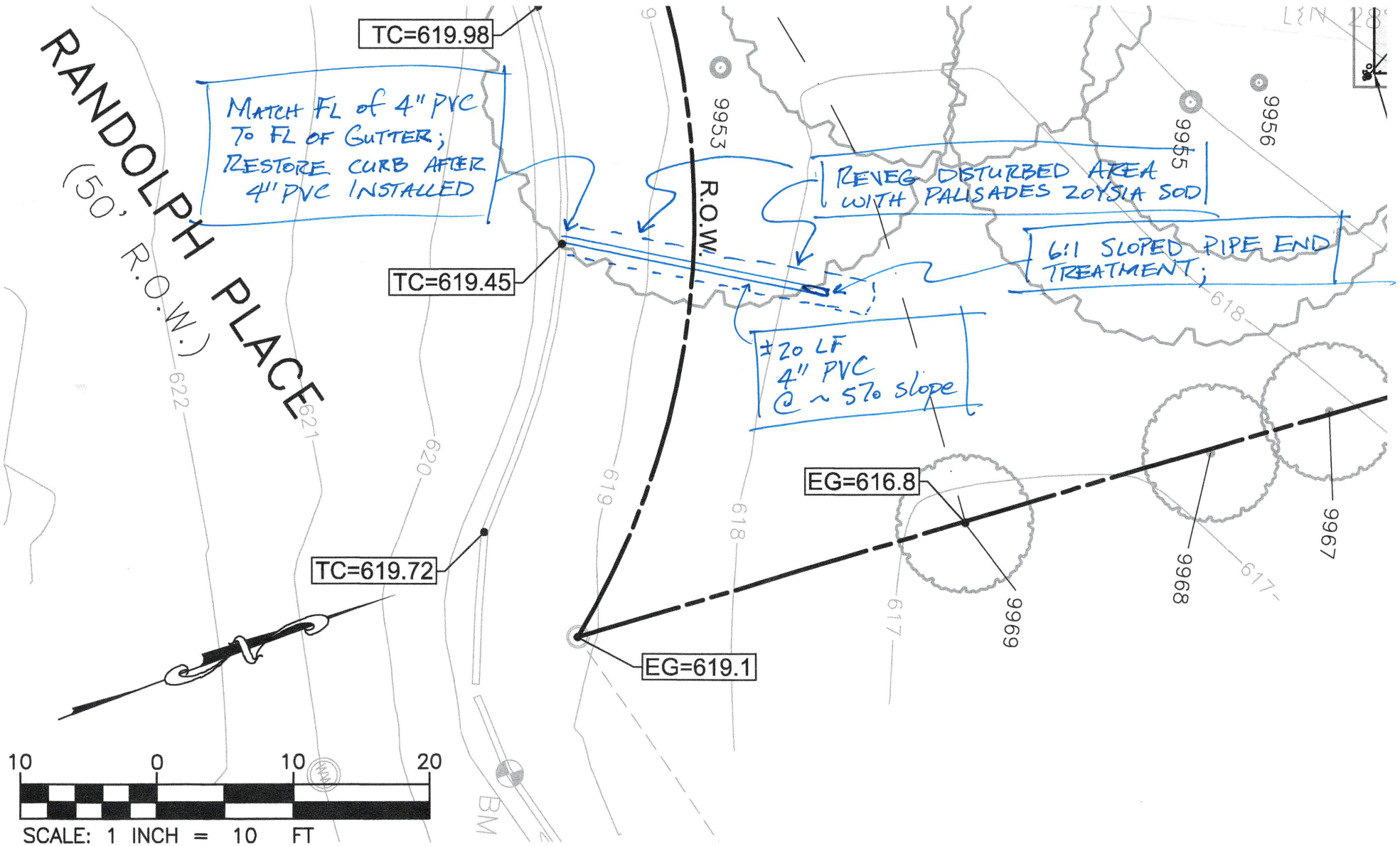
By: _____

EXHIBIT A





EXHIBIT A (3 of 3)



5/5

AGENDA ITEM SUMMARY SHEET

City of Rollingwood

Meeting Date: May 19, 2021

Submitted By:

Director of Development Carrie Caylor

Agenda Item:

Discussion and possible action on the fencing and landscaping plans and the off-street parking plan for the purposes of a building permit at Western Hills Athletic Club.

Description:

Staff and applicant request City Council to review the site development plans as required by code. The applicant has provided corrections and clarifications since the last meeting.

107-242

(1) A 30-foot greenbelt zone, shall be provided between the line of the residential zone and the impervious cover, including parking and buildings, on the lot located in the park district. The 30-foot green belt shall be left in its undisturbed natural state or shall be landscaped as required by the city council.

- **There are existing landscaping non-conformities. The existing tennis courts do not allow for the full buffer between the property and Lot 7B. The existing sand volleyball courts where the proposed tennis court addition would occupy also does not conform with the code. The Board of Adjustment shall be reviewing the non-conformities and making a ruling. If the Council is satisfied with the landscaping proposed, then if the Board of Adjustment approves the variance, the plans may be permitted without returning to City Council.**

(3) No fences or landscaping required under this section shall be installed without prior approval of the plans by the city council, and the installation shall be in compliance with such approval and with all other applicable requirements of the city.

- **The proposed cedar fence (example provided) meets code. A layout and final inspection shall be performed.**

107-243

(b) No athletic fields shall be constructed or expanded without prior approval of the off-street parking plans by the city council, and the construction shall be in compliance with such approval and with all other applicable requirements of the city.

- **Western Hills Athletic Club President stated in email (provided) that there would be no increase to parking, as tennis events and swim events would not be scheduled at the same time.**

107-341

(b) 20% of the total area of each lot shall be devoted to landscaped open space.

(e), A nonresidential lot that is adjacent to a public street or right-of-way or that is adjacent to a residential property line shall have a landscaped greenbelt at least 20 feet in width measured from the property line parallel with and adjacent to each such street, right-of-way or residential property line. An exception may be approved by the city council for the location of a driveway in such required landscaped greenbelt if the city council finds that special traffic conditions affect the property, and that the interest of safety of the driving public and pedestrians would better be protected by the location of a driveway in the area of the required greenbelt. Such greenbelt shall contain a minimum of one tree, not less than 12 feet in height, for every 500 square feet of greenbelt.

- **Landscaping document shows 50.09% of the lot as being dedicated to open space. Plan exceeds minimum requirement of one tree for every 500 sf of greenbelt.**

Action Requested:

Staff recommends approval if Council is satisfied with landscaping plan provided. There are additional non-conformities which shall be review by the Board of Adjustment at their next meeting.

Fiscal Impacts:

N/A

Attachments:

- Landscaping Notes and Calculations
- K. Friese Zoning Review
- Zoning Review Letter by Carrie Caylor
- Fence example
- Landscaping Plans
- Email regarding off-street parking
- Site plans
- TCEQ approval
- Drainage approval
- Tree Removal Application
- Tree Removal Species List



Date: April 8, 2021

David Cazares
MWM Design Group
305 E Huntland Dr, Ste 200
Austin, TX 78752
512-453-0767
dcazares@mwmdesigngroup.com

RE: Western Hill Athletic Club – Zoning Review 1

The above-referenced report and plans were reviewed by the City for compliance with City Zoning Ordinances. We are providing the following comments based on a cursory review of the submittal; additional comments may be generated upon the re-submittal:

Buffers

1. Per Rollingwood City Ordinance Section 107-242, each lot in a park district which abuts a lot in a residential district shall be developed in compliance with the following requirements:
 - (1) A 30-foot greenbelt zone, shall be provided between the line of the residential zone and the impervious cover, including parking and buildings, on the lot located in the park district. The 30-foot green belt shall be left in its undisturbed natural state or shall be landscaped as required by the city council.
 - (2) In areas where terrain and other features do not provide a visual screen between a lot in a park district and an abutting lot in a residential district, screening shall be provided by a cedar or redwood privacy fence at least eight feet in height, with its smooth side facing the residential lot. If the building official determines that the privacy afforded by such fencing does not meet the minimum reasonable expectations of a typical residential occupant, they may then require, in addition to the privacy fencing, that landscaping be planted and maintained in accordance with specifications prescribed by the city council. Please provide location of existing or proposed fencing as well as type of fence and fence height.
 - (3) No fences or landscaping required under this section shall be installed without prior approval of the plans by the city council, and the installation shall be in compliance with such approval and with all other applicable requirements of the city.

Parking

2. Per Rollingwood City Ordinance Section 107-243(b), no athletic fields shall be constructed or expanded without prior approval of the off-street parking plans by the city council, and the construction shall be in compliance with such approval and with all other applicable requirements of the city.

Impervious Cover

3. Per Rollingwood City Ordinance Section 107-244(a), impervious cover shall not exceed 50% of the total area of any lot in the park district. The Travis County appraisal district shows the lot as 3.1070

acres and the impervious cover is 1.60 acres or 51.6% impervious cover. The cover sheet indicates the site will have 50% impervious cover and page 21 of 26, water quality sheets, shows the project area is 3.21 acres with 1.60 acres of impervious cover, or 50%.

Tennis Courts

4. Per Rollingwood City Ordinance Section 107-35, no tennis court shall be constructed or maintained in:
 - a. the area between the rear setback line and rear lot line.

Landscaping

Non-Residential

5. Per Rollingwood City Ordinance Section 107-341(b), 20% of the total area of each lot shall be devoted to landscaped open space. Please provide percentage of lot that is devoted to landscaped open space.
6. Per Rollingwood City Ordinance Section 107-341 (e), A nonresidential lot that is adjacent to a public street or right-of-way or that is adjacent to a residential property line shall have a landscaped greenbelt at least 20 feet in width measured from the property line parallel with and adjacent to each such street, right-of-way or residential property line. An exception may be approved by the city council for the location of a driveway in such required landscaped greenbelt if the city council finds that special traffic conditions affect the property, and that the interest of safety of the driving public and pedestrians would better be protected by the location of a driveway in the area of the required greenbelt. Such greenbelt shall contain a minimum of one tree, not less than 12 feet in height, for every 500 square feet of greenbelt.

Nonconforming buildings/structures

7. Per Rollingwood City Ordinance Section 107-422, any nonconforming building or structure may, so long as it remains otherwise lawful, be continued subject to the following requirements and limitations:
 - (1) Except as otherwise required by ordinance or law, a nonconforming building or structure may not be altered in a manner that increases the extent of its nonconformity. The existing tennis courts and sand volleyball court is non-conforming. The non-conformity is proposed to be increased with this permit.
 - (2) Except as otherwise required by ordinance or law, a nonconforming building or structure must be brought into conformity if:
 - (a) Fifty percent of the square footage of the building or structure is demolished, excluding a permit for interior construction or remodeling only.

Notes

1. Please note the following:
 - a. Per Rollingwood City Ordinance Section 107-341(d), All required tree plantings shall be installed prior to the occupancy or use of property. Where compliance is not practicable due to the season of the year, the building official shall grant an appropriate delay. Any certificate of occupancy may be revoked, after 30 days' written notice to the occupant and the owner of the affected property, if tree plantings are not undertaken or maintained as required under this article.
 - b. Per Rollingwood City Ordinance Section 107-35(f), overhead lighting in tennis court areas is prohibited.

All submittals should be submitted to the City of Rollingwood and should include at a minimum of 1 pdf copy of the plans. A comment response letter shall be provided. Please contact Carrie Caylor at (512) 327-1838 if you have any further questions.

Regards,

K Friese + Associates, Inc.



April 12, 2021

To: Sang McDonnell, Western Hills Athletic Club
sang.mcdonnell@gmail.com

Cc: David Cazares, MWM Design Group
dcazares@mwmdesigngroup.com
Jenny Hill, Western Hills Athletic Club
Jesteshill@gmail.com

Re: Building Permit Application – Western Hills Athletic Club

Dear Ms. McDonnell,

Attached is the zoning review performed by K. Friese and Associates. The existing site is non-conforming. In order to approve your building plans, we will have to approach permit approval in a phased approach. First, comment 3 related to impervious cover inconsistencies between plan pages needs to be addressed and clarified. Then, I will set your plans before the City Council to review for comment numbers 1, related to buffering, and 2, related to off-street parking, and comments 5 and 6 related to non-residential landscaping requirements. I will request that City Council make a ruling as to whether or not they will approve the landscaping plans, parking plans, and fence plans. If City Council is unwilling to approve the landscaping and parking plans, then the project plans will have to be altered or withdrawn. If they do approve those plans, Western Hills Athletic Club will have to go before the Board of Adjustment to seek a Variance from section 107-422 of the code, which states that any non-conforming building or structure may remain so long as it is not otherwise altered in a manner that increases the non-conformity. The existing tennis courts and sand volleyball courts are a non-conforming structure because they are maintained in the rear setback of the property. Hardship shall have to be demonstrated based on the criteria listed in section 107-492 of the City's Code of Ordinances. If the Board of Adjustment grants your variance, then I shall release your building permit.

If you are able to provide clarification on the impervious cover calculations by Wednesday, April 14th, I can set you to the April 21st City Council agenda. If not, the next available meeting date shall be May 19th.

Please let me know if you have further questions.

Sincerely,



Carrie Caylor
Carrie Caylor
Director of Development Services





LANDSCAPE IRRIGATION NOTES

AUTOMATIC IRRIGATION SYSTEMS SHALL COMPLY WITH THE FOLLOWING REQUIREMENTS. THESE REQUIREMENTS SHALL BE NOTED ON THE SITE DEVELOPMENT PERMIT AND SHALL BE IMPLEMENTED AS PART OF THE LANDSCAPE INSPECTION:

(A) THERE IS NOT DIRECT OVERSPRAY ONTO NON-IRRIGATED AREAS;

(B) THE SYSTEM DOES NOT INCLUDE SPRAY IRRIGATION ON AREAS LESS THAN SIX (6) FEET WIDE (SUCH AS MEDIANS, BUFFER STRIPS, AND PARKING LOT ISLANDS)

(C) ABOVE-GROUND IRRIGATION EMISSION DEVICES ARE SET BACK AT LEAST SIX (6) INCHES FROM IMPERVIOUS SURFACES;

(D) THE IRRIGATION SYSTEM HAS A MASTER VALVE;

(E) CIRCUIT REMOTE CONTROL VALVES HAVE ADJUSTABLE FLOW CONTROLS;

(F) SERVICEABLE IN-HEAD CHECK VALVES ARE ADJACENT TO PAVED AREAS WHERE ELEVATION DIFFERENCES MAY CAUSE LOW HEAD DRAINAGE;

(G) THE IRRIGATION SYSTEM HAS A CITY- APPROVED WEATHER BASED CONTROLLER.

(H) AN AUTOMATIC RAIN SHUT-OFF DEVICE SHUTS OFF THE IRRIGATION SYSTEM AUTOMATICALLY AFTER NOT MORE THAN A ONE-HALF INCH (1/2") RAINFALL;

(I) ZONE VALVES AND CIRCUITS ARE SEPARATED BASED ON PLANT WATER REQUIREMENTS;

(J) AN IRRIGATION EMISSION DEVICE (SUCH AS SPRAY, ROTOR, OR DRIP EMITTER) DOES NOT EXCEED THE MANUFACTURER'S RECOMMENDED OPERATING PRESSURE; AND

(K) NO COMPONENT OF THE IRRIGATION SYSTEM DEVIATES FROM THE MANUFACTURER'S RECOMMENDED USE OF THE PRODUCT.

2. THE MAXIMUM SPACING BETWEEN SPRAY OR ROTARY SPRINKLER HEADS MUST NOT EXCEED THE RADIUS OF THROW OF THE HEAD UNLESS MANUFACTURER OF THE SPRINKLER HEAD SPECIFICALLY RECOMMENDS A GREATER SPACING. THE RADIUS OF THROW IS DETERMINED BY REFERENCE TO THE MANUFACTURER'S SPECIFICATIONS FOR A SPECIFIC NOZZLE AT A SPECIFIC OPERATING PRESSURE.

3. THE IRRIGATION INSTALLER SHALL DEVELOP AND PROVIDE AN AS-BUILT DESIGN PLAN AND WATER BUDGET TO THE CITY AT THE TIME THE FINAL PLUMBING INSPECTION IS PERFORMED. THE WATER BUDGET SHALL INCLUDE:

(A) A CHART CONTAINING ZONE NUMBERS, PRECIPITATION RATE, AND GALLONS PER MINUTE; AND

(B) THE LOCATION OF THE EMERGENCY IRRIGATION SYSTEM SHUT-OFF VALVE. A LAMINATED COPY OF THE WATER BUDGET SHALL BE PERMANENTLY INSTALLED INSIDE THE IRRIGATION CONTROLLER DOOR.

4. IRRIGATION CONTRACTOR SHALL PROVIDE A COMPLETE AS-BUILT PLAN TO OWNER, OR OWNER'S DESIGNATED REPRESENTATIVE SHOWING ALL IRRIGATION COMPONENTS AND SIZE OF COMPONENTS INCLUDING WATER PRESSURE, MAIN LINE, LATERAL LINES, VALVES, HEADS, BACKFLOW DEVICE, CONTROLLER, QUICK COUPLERS, ETC.

5. COMPLY WITH ALL APPLICABLE TCEQ IRRIGATION RULES AND REGULATIONS.

6. CONTRACTOR IS TO VERIFY PRESSURE AND WATER SUPPLY CHARACTERISTICS ARE ADEQUATE FOR THIS INSTALLATION. ANY DISCREPANCIES OR INADEQUACIES SHALL BE REPORTED TO THE OWNER IMMEDIATELY, BEFORE STARTING CONSTRUCTION. DESIGN PRESSURE IS 65 PSI AT 45 GMP.

7. CONTRACTOR SHALL OBTAIN ALL PERMITS AND HANDLE ALL INSPECTIONS FOR THIS WORK AS REQUIRED BY LOCAL REGULATIONS AND SHALL PAY ALL FEES ASSOCIATED WITH THESE PERMIT(S).

8. VERIFY LOCATION OF CONTROLLER, WATER SUPPLY; SITE CONDITIONS MAY VARY. OPERABLE IRRIGATION EQUIPMENT (VALVES, QUICK COUPLERS, BFP, ETC.) SHALL BE INSTALLED SEPARATELY IN VALVE BOXES.

9. ALL HEADS SHALL BE INSTALLED ON TRIPLE SWING JOINTS. HEADS SHALL BE NOT BE LOCATED CLOSER THAN 6" FROM PAVEMENT.

10. ADJUST RADII AND SPRAY PATTERNS TO ELIMINATE OVERSPRAY ONTO BUILDINGS, SIDEWALKS, FENCES, DRIVEWAYS, ROADWAYS, ETC.

11. ALL PAVEMENT CROSSINGS (LATERALS, WIRING, MAINLINE, ETC.) SHALL OCCUR WITHIN SLEEVES. INCLUDING SIDEWALKS, DRIVEWAYS, TRAILS, BIKE WAYS, ROADWAYS, ETC.

12. PRIOR TO CONSTRUCTION, VERIFY WITH THE GENERAL CONTRACTOR AND ALL UTILITY COMPANIES THE EXACT LOCATION OF ALL UNDERGROUND UTILITIES. IMMEDIATELY REPORT ANY BREAKAGES TO THE APPROPRIATE UTILITY COMPANY.

13. THE CONTRACTOR IS TO INSTALL ALL SLEEVES IN SEQUENCE WITH OTHER CONSTRUCTION ACTIVITIES, AND WILL BE RESPONSIBLE FOR COORDINATING WITH OTHER SITE CONTRACTORS FOR THIS WORK. ADEQUATELY MARK THE LOCATIONS OF ALL SLEEVES AND PIPE CONNECTION POINTS TO EXISTING LINES.

14. INSTALL THE MAIN LINE A MINIMUM OF 15" DEEP AND LATERAL LINES MIN. 12" DEEP.


15. PROVIDE A NEW WATER PROOF TAG WITH CONTRACTOR'S NAME AND TELEPHONE NUMBER CLEARLY SHOWN AND SECURELY ATTACHED TO THE INSIDE OF THE CONTROLLER DOOR.

NOTE:
TOTAL CALIPER OF REPLACEMENT INCHES MUST EQUAL REQUIRED INCHES AS MEASURED AT DBH.

City Tree Requirements
Total Lot Area = 139,929
1 tree per 2000' s.f.
Required trees = 70 trees
Existing Tree Credit
11' height or more (1 for 1) = 95 trees
Trees Provided
Proposed trees = 13 trees
Total trees provided = 108 trees

[illegible]

0 1"



The bar above measures one inch on the original drawing. Adjust scales accordingly.

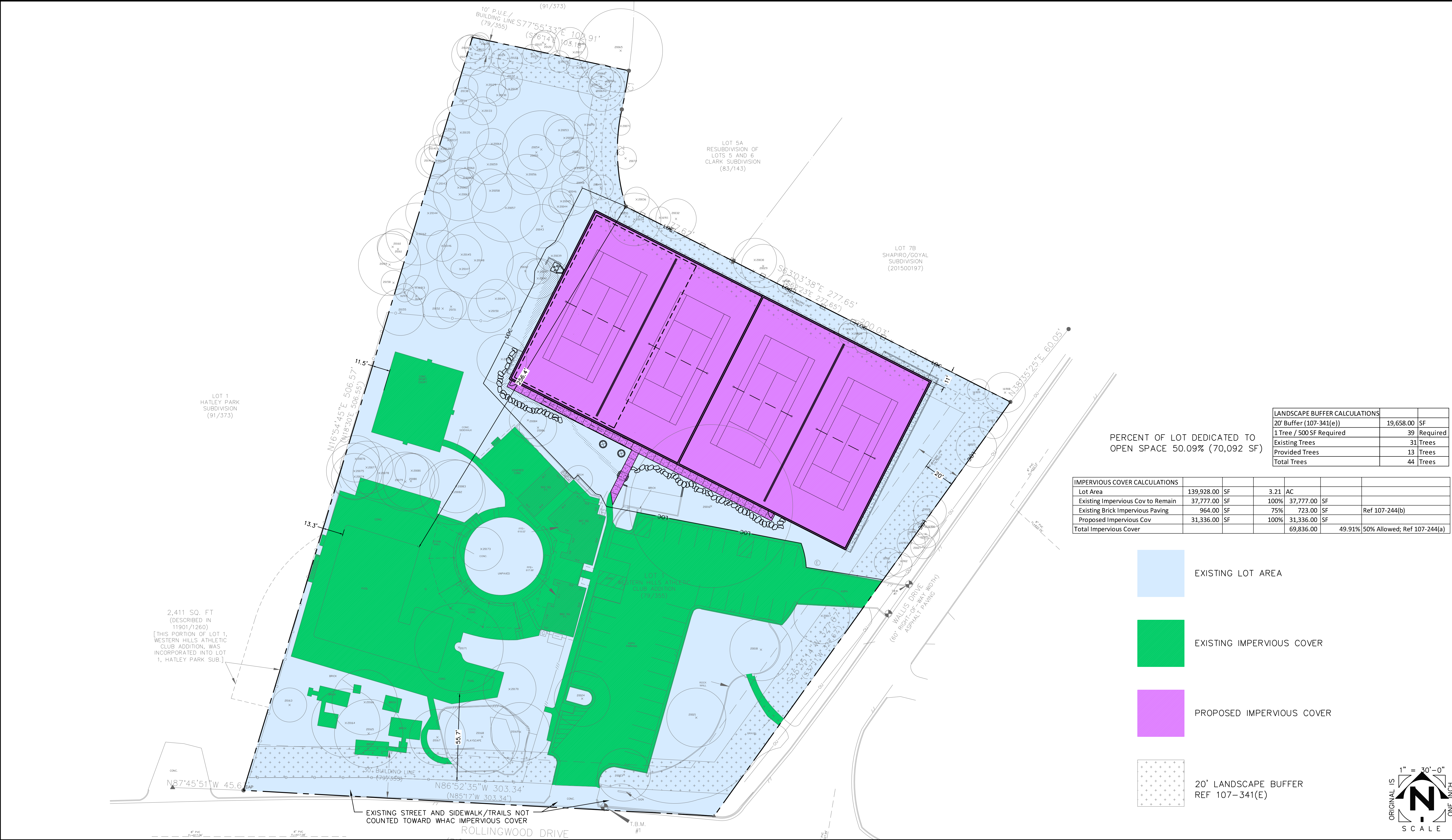
LANDSCAPE NOTES & CALCULATIONS

Western Hills Athletic Club
4801 Rollingwood Drive
Austin, TX 78746

PLOTTED: 5/13/2021
JOB NO: 863-01

700

22 OF 26



305 East Huntland Drive
Suite 200
Austin, Texas 78752
p: 512.453.0767
f: 512.453.1734

TBAE FIRM REGISTRATION NO.: 1452
TBPE FIRM REGISTRATION NO.: F-1416
TBPLS FIRM REGISTRATION NO.: 10065600

NO.	DATE	DESCRIPTION	BY

0 1"

The bar above
measures one inch
on the original
drawing. Adjust
scales accordingly.

IMPERVIOUS COVER PLAN

Western Hills Athletic Club
4801 Rollingwood Drive
Austin, TX 78746

PLOTTED: 5/14/2021
JOB NO: 863-01

100

4 OF 26

Carrie Caylor

From: Sang McDonnell <sang.mcdonnell@gmail.com>
Sent: Thursday, May 13, 2021 7:49 AM
To: Carrie Caylor; Amber Lewis
Cc: Allegra Feito; marietimmermann; Brian Nash; David Cazares
Subject: Off-Street Parking Plan for WHAC's tennis court project

Hi Carrie & Amber,

Regarding the permit application for WHAC, we are not planning on having any changes to our current parking plan. We have off-street parking in our parking lot that can currently accommodate 44 vehicles.

We will also never schedule tennis events at the same time as swim events.

Please let us know if you have any questions about this plan.

Thank you,
Sang McDonnell
512-650-6830



engineers | architects | surveyors

Solutions Today with a
Vision for Tomorrow

December 16, 2020

Ms. Carrie Caylor
City of Rollingwood
403 Nixon Drive
Rollingwood, TX 78746

Subject: 4801 Rollingwood Drive Building Permit Site Plan Recommendation

Dear Ms. Caylor,

LNV has completed the review of the drainage components of the Building Permit Application for the construction of the pool and associated improvements at 4801 Rollingwood Drive. All comments have been addressed and LNV recommends approval of the drainage portion of the residential building permit for the subject address, based on the attached plans. This application was reviewed only for conformity to the City of Rollingwood Code of Ordinances, Section 3.09 Stormwater Drainage Regulations. Please note that this permit requires drainage facilities that will be reviewed by LNV. LNV will provide review of constructed facilities and will notify the City when recommendation for final approval is made.

If you have any questions, please feel free to contact me at (512) 381-8333.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Jay Campbell'.

Jay Campbell, PE CPESC
Project Manager
jcampbell@lnvinc.com

1 OF 26

CONTRACTOR NOTES:

1. THE INFORMATION SHOWN ON THESE DRAWINGS INDICATING TYPE AND LOCATION OF UNDERGROUND, SURFACE, AND AERIAL UTILITIES IS NOT GUARANTEED TO BE EXACT OR COMPLETE. THE CONTRACTOR IS RESPONSIBLE FOR DETERMINING THE EXACT TYPE AND LOCATION OF ALL UTILITIES AFFECTED BY CONSTRUCTION FOR THIS PROJECT IN ORDER TO AVOID DAMAGING THOSE UTILITIES. THE CONTRACTOR SHALL: A) IMMEDIATELY ARRANGE FOR REPAIR AND RESTORATION OF CONTRACTOR-DAMAGED UTILITIES, AND B) PAY FOR SAME AT NO EXTRA COST TO THE OWNER.
2. THE BIDDER (CONTRACTOR AFTER AWARD) SHALL IMMEDIATELY NOTIFY THE ENGINEER OF ANY UNREPORTED OBSTACLES OR DISCREPANCIES THAT MAY IMPEDE OR PREVENT THE PROPER CONSTRUCTION OF THIS PROJECT.
3. WHERE REMOVAL OF BASE AND PAVEMENT IS NECESSARY FOR THIS PROJECT ALL BASE AND PAVEMENT SHALL BE REPLACED IN ACCORDANCE WITH THE CONSTRUCTION DOCUMENTS AND COA STANDARD SPECIFICATIONS. ALL PAVEMENT CUTS SHALL BE SAW CUT PRIOR TO PLACEMENT OF H.M.A.C. AND COORDINATED WITH COR AND CITY INSPECTORS.
4. SLOPES OF ROADWAY CUTS AND EMBANKMENTS DAMAGED BY ANY OPERATION OF THE CONTRACTOR DURING THE EXECUTION OF THIS PROJECT SHALL BE REPAIRED AND RESTORED TO THE ORIGINAL PRE-CONSTRUCTION CONDITION IN ACCORDANCE WITH ALL APPLICABLE PROVISIONS OF THE STANDARD SPECIFICATIONS. BACK FILL AND FILL PLACED DURING REMEDIAL GRADING SHALL BE COMPACTED TO A DENSITY EQUAL TO OR GREATER THAN THAT OF THE ORIGINAL CONDITIONS AND TO THE SATISFACTION OF THE ENGINEER AND GOVERNING AUTHORITIES.
5. BEFORE DISCONNECTING ANY WATER LINE OR GAS LINE, CONTRACTOR MUST PROVIDE FORTY-EIGHT (48) HOUR NOTICE TO THE OWNER EXCEPT IN THE CASE OF A BONA FIDE EMERGENCY.
6. CONTRACTOR SHALL COMPLY WITH CONSTRUCTION SEQUENCING WHICH IS SPECIFIED ON THIS SHEET.
7. ALL CONSTRUCTION SHALL FOLLOW THE LATEST VERSIONS OF THE CITY OF ROLLINGWOOD STANDARD DETAILS AND SPECIFICATIONS, UNLESS NOTED OTHERWISE.
8. UPON REQUEST, COMPUTER AIDED DESIGN (CAD) FILES CAN BE MADE AVAILABLE TO THE CONTRACTOR FOR THE PURPOSES OF CONSTRUCTION STAKING.
9. CONTRACTOR TO PROVIDE A 24-HOUR (MINIMUM) NOTICE TO ENGINEER PRIOR TO ALL UTILITY INSTALLATION TO ALLOW FOR VISUAL OBSERVATION OF TRENCH EXCAVATION, BEDDING, PIPE MATERIAL, AND BACKFILL.

PAVEMENT:

1. CONCRETE PAVEMENT SHALL BE FURNISHED AND INSTALLED IN COMPLIANCE WITH ITEM 360 OF THE CITY OF ROLLINGWOOD STANDARD SPECIFICATIONS.
2. CONTRACTOR SHALL PROVIDE A 24-HOUR (MINIMUM) NOTICE TO ENGINEER PRIOR TO ALL CONCRETE POURS TO ALLOW FOR VISUAL OBSERVATION OF FORMWORK AND REBAR PLACEMENT.

EXCAVATION AND BACKFILL:

1. ALL EXCAVATION FOR THIS PROJECT SHALL BE UNCLASSIFIED.
2. CONTRACTOR/REPAIR CREW MUST NOTIFY INSPECTOR AT LEAST TWENTY FOUR (24) HOURS PRIOR TO BEGINNING PERMANENT BACK FILL OPERATIONS.
3. BACKFILL DENSITY SHALL BE AS SPECIFIED IN ITEM 510 OF THE COA STANDARD SPECIFICATIONS. TEST METHODS SHALL BE AS SPECIFIED IN THE CITY STANDARD SPECIFICATIONS UNLESS INDICATED OTHERWISE IN WRITING BY THE ENGINEER.
4. THE CONTRACTOR SHALL OBTAIN ALL NECESSARY PERMITS.

HANDICAP ACCESSIBILITY:

1. ACCESSIBLE ROUTES MUST HAVE A RUNNING-SLOPE NO GREATER THAN 5% UNLESS DESIGNED AS A RAMP.
2. ACCESSIBLE ROUTES MUST HAVE A CROSS-SLOPE NO GREATER THAN 2%.
3. THE MAXIMUM RUNNING SLOPE OF A RAMP IN NEW CONSTRUCTION IS 8.33%.
4. TAS AND ADA CRITERIA SHALL GOVERN.

SAFETY:

1. CONTRACTOR SHALL MAINTAIN THE JOB SITE IN A SAFE, NEAT AND WORKMANLIKE MANNER AT ALL TIMES. JOB SITE SAFETY SHALL NOT BE COMPROMISED. ANY UNATTRACTIVE NUISANCE SHALL BE REMOVED OR CAMOUFLAGED BY CONTRACTOR WHEN DIRECTED BY THE OWNER OR ENGINEER.
2. ALL HOLES, TRENCHES, AND OTHER HAZARDOUS AREAS SHALL BE ADEQUATELY PROTECTED BY BARRICADES, FENCING, LIGHTS, AND/OR OTHER PROTECTIVE DEVICES AT ALL TIMES.
3. REMOVAL OF EXCAVATED MATERIALS AND DAILY CLEANUP OPERATIONS SHALL BE PERFORMED TO THE SPECIFICATIONS AND TO THE SATISFACTION OF THE OWNER AND ENGINEER.
4. CONTRACTOR SHALL MAINTAIN A SUPERINTENDENT UPON THE PROJECT AT ALL TIMES WORK IS IN PROGRESS.

TRAFFIC CONTROL NOTES:

1. THE CONTRACTOR SHALL MAINTAIN CLEAR PASSAGE FOR LOCAL TRAFFIC AT ALL TIMES DURING THE CONSTRUCTION OF THIS PROJECT.
2. ALL TRAFFIC CONTROL DEVICES, SIGNS, BARRICADES, WARNING SIGNS, AND FLAG MEN OPERATIONS SHALL BE PLACED, CONSTRUCTED, EXECUTED AND MAINTAINED IN ACCORDANCE WITH THE TEXAS MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES (TMUTCD).
3. WHERE PORTABLE SIGNS REQUIRE THE USE OF WEIGHTS, SANDBAGS SHALL BE USED. THE USE OF SOLID OBJECTS SUCH AS CONCRETE, ROCKS, IRON, ETC. SHALL NOT BE PERMITTED.
4. INSTALLATION OF CONSTRUCTION BARRICADING AND SIGNING SHALL BE COORDINATED THROUGH THE CITY OF ROLLINGWOOD RIGHT OF WAY MANAGEMENT AT (512) 974-1150 (OR APPLICABLE REGULATORY ENTITY).
5. ALL TRAFFIC CONTROL SIGNS SHALL REMAIN IN PLACE UNLESS OTHERWISE SHOWN ON THE PLANS. IF SIGNS REQUIRE RELOCATION, CONTRACTOR SHALL CONTACT THE APPLICABLE REGULATORY ENTITY.
6. CONTRACTOR MUST RESTORE ALL PAVEMENT MARKINGS DISTURBED DURING CONSTRUCTION. CONTRACTOR SHALL OBSERVE ALL APPLICABLE MATERIALS, SPECIFICATIONS, AND INSTALLATION REQUIREMENTS INCLUDING SPECIAL ATTENTION TO MAINTAINING PROPER DIMENSIONS AND ALIGNMENT.

TRENCH SAFETY:

1. IN ACCORDANCE WITH THE LAWS OF THE STATE OF TEXAS AND THE U.S. OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION (OSHA) REGULATIONS, ALL TRENCHES OVER 5 FEET IN DEPTH IN EITHER HARD AND COMPACT OR SOFT AND UNSTABLE SOIL SHALL BE SLOPED, SHORED, SHEETED, BRACED OR OTHERWISE SUPPORTED. FURTHERMORE, ALL TRENCHES LESS THAN 5 FEET IN DEPTH SHALL ALSO BE EFFECTIVELY PROTECTED WHEN HAZARDOUS GROUND MOVEMENT MAY BE EXPECTED.
2. IN ACCORDANCE WITH THE U.S. OSHA REGULATIONS, WHEN EMPLOYEES ARE REQUIRED TO BE IN TRENCHES 4 FOOT DEEP OR MORE, ADEQUATE MEANS OF EXIT, SUCH AS A LADDER OR STEPS, MUST BE PROVIDED AND LOCATED SO AS TO REQUIRE NO MORE THAN 25 FEET OF LATERAL TRAVEL.

ORDINANCE REQUIREMENTS

1. ALL IMPROVEMENTS SHALL BE MADE IN ACCORDANCE WITH THE RELEASED SITE PLAN, ANY ADDITIONAL IMPROVEMENTS WILL REQUIRE A SITE PLAN AMENDMENT AND APPROVAL FROM THE DEVELOPMENT SERVICES DEPARTMENT.
2. APPROVAL OF THIS SITE PLAN DOES NOT INCLUDE BUILDING CODE APPROVAL; FIRE CODE APPROVAL; OR BUILDING, DEMOLITION, OR RELOCATION PERMITS APPROVAL. A CITY DEMOLITION OR RELOCATION PERMIT CAN ONLY BE ISSUED ONCE THE HISTORIC REVIEW PROCESS IS COMPLETED.
3. ALL SIGNS MUST COMPLY WITH THE REQUIREMENTS OF THE LAND DEVELOPMENT CODE.
4. THE OWNER IS RESPONSIBLE FOR ALL COSTS OF RELOCATION OF, OR DAMAGE TO, UTILITIES.
5. ADDITIONAL ELECTRIC EASEMENTS MAY BE REQUIRED AT A LATER DATE.
6. A SITE DEVELOPMENT PERMIT MUST BE ISSUED PRIOR TO AN APPLICATION FOR BUILDING PERMIT FOR NONCONSOLIDATED OR LAND USE COMMISSION APPROVED SITE PLANS.
7. WATER AND WASTEWATER SERVICE WILL BE PROVIDED BY THE CITY OF ROLLINGWOOD.
8. NO CERTIFICATE OF OCCUPANCY MAY BE ISSUED FOR THE PROPOSED RESIDENTIAL CONDOMINIUM PROJECT UNTIL THE OWNER OR OWNERS OF THE PROPERTY HAVE COMPLIED WITH CHAPTER 81 AND 82 OF THE PROPERTY CODE OF THE STATE OF TEXAS OR ANY OTHER STATUTES ENACTED BY THE STATE CONCERNING CONDOMINIUMS.
9. FOR CONSTRUCTION WITHIN THE RIGHT-OF-WAY, A R.O.W. EXCAVATION PERMIT IS REQUIRED.

COMPATIBILITY

1. HIGHLY REFLECTIVE MATERIALS WILL NOT BE USED, MATERIALS MAY NOT EXCEED 20% REFLECTIVITY. THIS REQUIREMENT SHALL NOT APPLY TO SOLAR PANELS OR TO COPPER OR PAINTED METAL ROOFS.
2. THE NOISE LEVEL OF MECHANICAL EQUIPMENT WILL NOT EXCEED 70 D.B.A. AT THE PROPERTY LINE ADJACENT TO RESIDENTIAL USES.
3. ALL EXTERIOR LIGHTING SHALL BE HOODED OR SHIELDED FROM THE VIEW OF ADJACENT RESIDENTIAL USES, OR PROPERTY ZONED RESIDENTIAL.
4. EXTERIOR LIGHTING ABOVE THE SECOND FLOOR IS PROHIBITED WHEN ADJACENT TO RESIDENTIAL PROPERTY.
5. ALL DUMPSTERS AND ANY PERMANENTLY PLACED REFUSE RECEPTACLES WILL BE LOCATED AT A MINIMUM OF TWENTY (20) FEET FROM A PROPERTY USED OR ZONED AS SF-5 OR MORE RESTRICTIVE.

FIRE DEPARTMENT

1. THE ROLLINGWOOD FIRE DEPARTMENT REQUIRES ASPHALT OR CONCRETE PAVEMENT PRIOR TO CONSTRUCTION AS AN "ALL-WEATHER DRIVING SURFACE."
2. HYDRANTS MUST BE INSTALLED WITH THE CENTER OF THE FOUR-INCH OPENING AT LEAST 18 INCHES ABOVE FINISHED GRADE. THE FOUR-INCH OPENING MUST FACE THE DRIVEWAY OR STREET WITH THREE- TO SIX-FOOT SETBACKS FROM THE CURBLINE(S). NO OBSTRUCTION IS ALLOWED WITHIN THREE FEET OF ANY HYDRANT AND THE FOUR-INCH OPENING MUST BE TOTALLY UNOBSTRUCTED FROM THE STREET.
3. TIMING OF INSTALLATION: WHEN FIRE PROTECTION FACILITIES ARE INSTALLED BY THE DEVELOPER, SUCH FACILITIES SHALL INCLUDE ALL SURFACE ACCESS ROADS WHICH SHALL BE INSTALLED AND MADE SERVICEABLE PRIOR TO AND DURING THE TIME OF CONSTRUCTION. WHERE ALTERNATIVE METHODS OF PROTECTION, AS APPROVED BY THE FIRE CHIEF, ARE PROVIDED, THE ABOVE MAY BE MODIFIED OR WAIVED.
4. ALL PERVIOUS/DECORATIVE PAVING SHALL BE ENGINEERED AND INSTALLED FOR 80,000 LB. LIVE-VEHICLE LOADS. ANY PERVIOUS/DECORATIVE PAVING WITHIN 100 FEET OF ANY BUILDING MUST BE APPROVED BY THE FIRE DEPARTMENT.
5. COMMERCIAL DUMPSTERS AND CONTAINERS WITH AN INDIVIDUAL CAPACITY OF 1.5 CUBIC YARDS OR GREATER SHALL NOT BE STORED OR PLACED WITHIN TEN FEET OF OPENINGS, COMBUSTIBLE WALLS, OR COMBUSTIBLE EAVE LINES. CITY OF ROLLINGWOOD | CONSOLIDATED SITE PLAN APPLICATION INSTRUCTIONS: REV 7/19/2016 | PAGE 30 OF 38
6. FIRE LANES DESIGNATED ON SITE PLAN SHALL BE REGISTERED WITH CITY OF ROLLINGWOOD FIRE MARSHAL'S OFFICE AND INSPECTED FOR FINAL APPROVAL.
7. VERTICAL CLEARANCE REQUIRED FOR FIRE APPARATUS IS 14 FEET FOR FULL WIDTH OF ACCESS DRIVE.

GENERAL CONSTRUCTION NOTES:

1. ALL RESPONSIBILITY FOR THE ADEQUACY OF THESE PLANS REMAINS WITH THE ENGINEER WHO PREPARED THEM. IN REVIEWING THESE PLANS, THE CITY OF ROLLINGWOOD MUST RELY ON THE ADEQUACY OF THE WORK OF THE DESIGN ENGINEER.
2. CONTRACTOR SHALL CALL TEXAS 811 (811 OR 1-800-344-8377) FOR UTILITY LOCATIONS PRIOR TO ANY WORK IN CITY EASEMENTS OR STREET R.O.W.
3. CONTRACTOR SHALL NOTIFY THE CITY OF ROLLINGWOOD TO SUBMIT REQUIRED DOCUMENTATION, PAY CONSTRUCTION INSPECTION FEES, AND TO SCHEDULE THE REQUIRED SITE AND SUBDIVISION PRE-CONSTRUCTION MEETING. THIS MEETING MUST BE HELD PRIOR TO ANY CONSTRUCTION ACTIVITIES WITHIN THE R.O.W. OR PUBLIC EASEMENTS. PLEASE VISIT [HTTP://AUSTINTEXAS.GOV/PAGE/COMMERCIAL-SITE-AND-SUBDIVISION-INSPECTIONS](http://austintexas.gov/page/commercial-site-and-subdivision-inspections) FOR A LIST OF SUBMITTAL REQUIREMENTS, INFORMATION CONCERNING FEES, AND CONTACT INFORMATION.
4. FOR SLOPES OR TRENCHES GREATER THAN FIVE FEET IN DEPTH, A NOTE MUST BE ADDED STATING: "ALL CONSTRUCTION OPERATIONS SHALL BE ACCOMPLISHED IN ACCORDANCE WITH APPLICABLE REGULATIONS OF THE U.S. OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION." (OSHA STANDARDS MAY BE PURCHASED FROM THE GOVERNMENT PRINTING OFFICE; INFORMATION AND RELATED REFERENCE MATERIALS MAY BE PURCHASED FROM OSHA, 611 EAST 6TH STREET, ROLLINGWOOD TEXAS.)
5. ALL SITE WORK MUST ALSO COMPLY WITH ENVIRONMENTAL REQUIREMENTS.
6. UPON COMPLETION OF THE PROPOSED SITE IMPROVEMENTS AND PRIOR TO THE FOLLOWING, THE ENGINEER SHALL CERTIFY IN WRITING THAT THE PROPOSED DRAINAGE, FILTRATION AND DETENTION FACILITIES WERE CONSTRUCTED IN CONFORMANCE WITH THE APPROVED PLANS; RELEASE OF THE CERTIFICATE OF OCCUPANCY BY THE DEVELOPMENT SERVICES DEPARTMENT (INSIDE THE CITY LIMITS); OR INSTALLATION OF AN ELECTRIC OR WATER METER (IN THE FIVE-MILE ETJ)

DEVELOPER INFORMATION

WESTERN HILLS ATHLETIC CLUB
OWNER
4801 ROLLINGWOOD DR, AUSTIN, TX 78746
OWNER ADDRESS
CATHERINE SCOTT
OWNER'S REPRESENTATIVE RESPONSIBLE FOR PLAN ALTERATIONS
JOSH MCKAY
PERSON OR FIRM RESPONSIBLE FOR EROSION/SEDIMENTATION CONTROL, MAINTENANCE
JOSH MCKAY
PERSON OR FIRM RESPONSIBLE FOR TREE/NATURAL AREA PROTECTION MAINTENANCE

(512) 327-6373
PHONE #
(512) 327-6373
PHONE #
(512) 426-1483
PHONE #
(512) 426-1483
PHONE #

AMERICANS WITH DISABILITIES ACT

THE CITY OF ROLLINGWOOD HAS REVIEWED THIS PLAN FOR COMPLIANCE WITH CITY DEVELOPMENT REGULATIONS ONLY. THE APPLICANT, PROPERTY OWNER, AND OCCUPANT OF THE PREMISES ARE RESPONSIBLE FOR DETERMINING WHETHER THE PLAN COMPLIES WITH ALL OTHER LAWS, REGULATIONS, AND RESTRICTIONS WHICH MAY BE APPLICABLE TO THE PROPERTY AND ITS USE.

BENCHMARK INFORMATION

COORDINATE BASIS: GRID AZIMUTH FOR TEXAS CENTRAL ZONE STATE PLANE
COORDINATES, BASED ON GPS SOLUTIONS FROM THE NATIONAL GEODETIC SURVEY (NGS)
ON-LINE POSITIONING USER SERVICE (OPUS).

BENCHMARKS:

B.M. #1 - SQUARE CUT ON B.O.C., NORTH SIDE OF ROLLINGWOOD DR.
+/-105 FEET WEST OF WALLIS DR.
ELEV.=628.77'

B.M. #3 - SQUARE CUT ON B.O.C. ON THE WEST SIDE OF WALLIS DR.
+/-190 FEET NORTH OF ROLLINGWOOD DR.
ELEV.=631.07'

TEXAS COMMISSION ON ENVIRONMENTAL QUALITY

WATER POLLUTION ABATEMENT PLAN

GENERAL CONSTRUCTION NOTES:

1. A WRITTEN NOTICE OF CONSTRUCTION MUST BE SUBMITTED TO THE TCEQ REGIONAL OFFICE AT LEAST 48 HOURS PRIOR TO THE START OF ANY REGULATED ACTIVITIES. THIS NOTICE MUST INCLUDE:
 - THE NAME OF THE APPROVED PROJECT;
 - THE ACTIVITY START DATE; AND
 - THE CONTACT INFORMATION OF THE PRIME CONTRACTOR.
2. ALL CONTRACTORS CONDUCTING REGULATED ACTIVITIES ASSOCIATED WITH THIS PROJECT MUST BE PROVIDED WITH COMPLETE COPIES OF THE APPROVED WATER POLLUTION ABATEMENT PLAN (WPAP) AND THE TCEQ LETTER INDICATING THE SPECIFIC CONDITIONS OF ITS APPROVAL. DURING THE COURSE OF THESE REGULATED ACTIVITIES, THE CONTRACTORS ARE REQUIRED TO KEEP ON-SITE COPIES OF THE APPROVED PLAN AND APPROVAL LETTER.
3. IF ANY SENSITIVE FEATURE(S) (CAVES, SOLUTION CAVITY, SINK HOLE, ETC.) IS DISCOVERED DURING CONSTRUCTION, ALL REGULATED ACTIVITIES NEAR THE SENSITIVE FEATURE MUST BE SUSPENDED IMMEDIATELY. THE APPROPRIATE TCEQ REGIONAL OFFICE MUST BE IMMEDIATELY NOTIFIED OF ANY SENSITIVE FEATURES ENCOUNTERED DURING CONSTRUCTION. CONSTRUCTION ACTIVITIES MAY NOT BE RESUMED UNTIL THE TCEQ HAS REVIEWED AND APPROVED THE APPROPRIATE PROTECTIVE MEASURES IN ORDER TO PROTECT ANY SENSITIVE FEATURE AND THE EDWARDS AQUIFER FROM POTENTIALLY ADVERSE IMPACTS TO WATER QUALITY.
4. NO TEMPORARY OR PERMANENT HAZARDOUS SUBSTANCE STORAGE TANK SHALL BE INSTALLED WITHIN 150 FEET OF A WATER SUPPLY SOURCE, DISTRIBUTION SYSTEM, WELL, OR SENSITIVE FEATURE.
5. PRIOR TO BEGINNING ANY CONSTRUCTION ACTIVITY, ALL TEMPORARY EROSION AND SEDIMENTATION (E&S) CONTROL MEASURES MUST BE PROPERLY INSTALLED AND MAINTAINED IN ACCORDANCE WITH THE APPROVED PLANS AND MANUFACTURERS SPECIFICATIONS. IF INSPECTIONS INDICATE A CONTROL HAS BEEN USED INAPPROPRIATELY, OR INCORRECTLY, THE APPLICANT MUST REPLACE OR MODIFY THE CONTROL FOR SITE SITUATIONS. THESE CONTROLS MUST REMAIN IN PLACE UNTIL THE DISTURBED AREAS HAVE BEEN PERMANENTLY STABILIZED.
6. ANY SEDIMENT THAT ESCAPES THE CONSTRUCTION SITE MUST BE COLLECTED AND PROPERLY DISPOSED OF BEFORE THE NEXT RAIN EVENT TO ENSURE IT IS NOT WASHED INTO SURFACE STREAMS, SENSITIVE FEATURES, ETC.
7. SEDIMENT MUST BE REMOVED FROM THE SEDIMENT TRAPS OR SEDIMENTATION BASINS NOT LATER THAN WHEN IT OCCUPIES 50% OF THE BASIN'S DESIGN CAPACITY.
8. LITTER, CONSTRUCTION DEBRIS, AND CONSTRUCTION CHEMICALS EXPOSED TO STORMWATER SHALL BE PREVENTED FROM BEING DISCHARGED OFFSITE.
9. ALL SPOILS (EXCAVATED MATERIAL) GENERATED FROM THE PROJECT SITE MUST BE STORED ON-SITE WITH PROPER E&S CONTROLS. FOR STORAGE OR DISPOSAL OF SPOILS AT ANOTHER SITE ON THE EDWARDS AQUIFER RECHARGE ZONE, THE OWNER OF THE SITE MUST RECEIVE APPROVAL OF A WATER POLLUTION ABATEMENT PLAN FOR THE PLACEMENT OF FILL MATERIAL OR MASS GRADING PRIOR TO THE PLACEMENT OF SPOILS AT THE OTHER SITE.
10. IF PORTIONS OF THE SITE WILL HAVE A TEMPORARY OR PERMANENT CEASE IN CONSTRUCTION ACTIVITY LASTING LONGER THAN 14 DAYS, SOIL STABILIZATION IN THOSE AREAS SHALL BE INITIATED AS SOON AS POSSIBLE PRIOR TO THE 14TH DAY OF INACTIVITY. IF ACTIVITY WILL RESUME PRIOR TO THE 21ST DAY, STABILIZATION MEASURES ARE NOT REQUIRED. IF DROUGHT CONDITIONS OR INCLEMENT WEATHER PREVENT ACTION BY THE 14TH DAY, STABILIZATION MEASURES SHALL BE INITIATED AS SOON AS POSSIBLE.
11. THE FOLLOWING RECORDS SHALL BE MAINTAINED AND MADE AVAILABLE TO THE TCEQ UPON REQUEST:
 - THE DATES WHEN MAJOR GRADING ACTIVITIES OCCUR;
 - THE DATES WHEN CONSTRUCTION ACTIVITIES TEMPORARILY OR PERMANENTLY CEASE ON A PORTION OF THE SITE; AND
 - THE DATES WHEN STABILIZATION MEASURES ARE INITIATED.
12. THE HOLDER OF ANY APPROVED EDWARD AQUIFER PROTECTION PLAN MUST NOTIFY THE APPROPRIATE REGIONAL OFFICE IN WRITING AND OBTAIN APPROVAL FROM THE EXECUTIVE DIRECTOR PRIOR TO INITIATING ANY OF THE FOLLOWING:
 - A. ANY PHYSICAL OR OPERATIONAL MODIFICATION OF ANY WATER POLLUTION ABATEMENT STRUCTURE(S), INCLUDING BUT NOT LIMITED TO PONDS, DAMS, BERMS, SEWAGE TREATMENT PLANTS, AND DIVERSIONARY STRUCTURES.
 - B. ANY CHANGE IN THE NATURE OR CHARACTER OF THE REGULATED ACTIVITY FROM THAT WHICH WAS ORIGINALLY APPROVED OR A CHANGE WHICH WOULD SIGNIFICANTLY IMPACT THE ABILITY OF THE PLAN TO PREVENT POLLUTION OF THE EDWARDS AQUIFER;
 - C. ANY DEVELOPMENT OF LAND PREVIOUSLY IDENTIFIED AS UNDEVELOPED IN THE ORIGINAL WATER POLLUTION ABATEMENT PLAN.

AUSTIN REGIONAL OFFICE
12100 PARK 35 CIRCLE, BUILDING 4
AUSTIN, TEXAS 78753-1808
PHONE (512) 339-2929
FAX (512) 339-3795

SAN ANTONIO REGIONAL OFFICE
14250 JUDDSON ROAD
SAN ANTONIO, TEXAS 78233-4480
PHONE (210) 490-3096
FAX (210) 545-4329

NO.	DATE	DESCRIPTION	BY

0 1"

The bar above measures one inch on the original drawing. Adjust scales accordingly.

GENERAL NOTES

Western Hills Athletic Club
4801 Rollingwood Drive
Austin, TX 78746

PLOTTED: 12/16/2020
JOB NO: 863-01

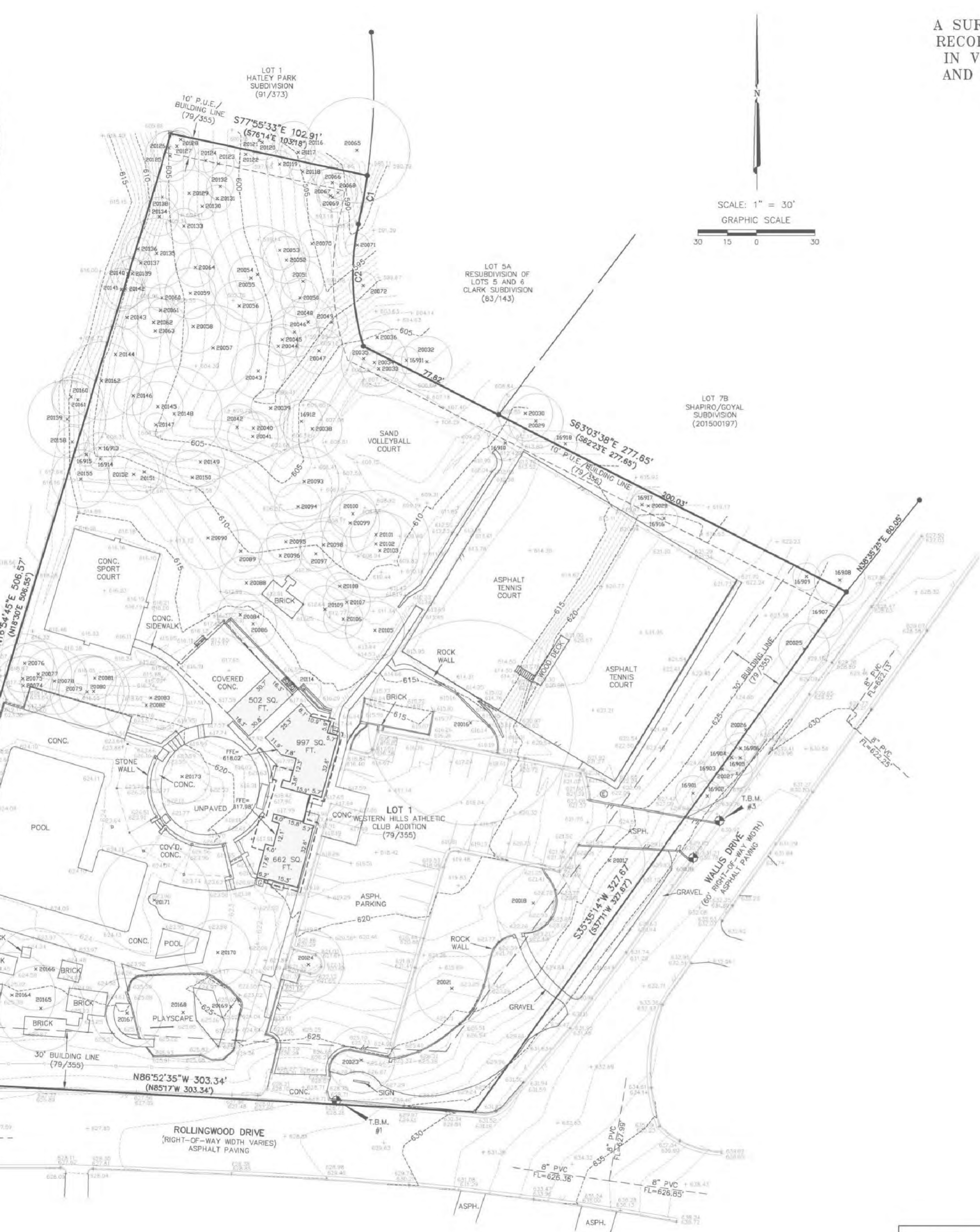
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2 OF 26



305 East Huntland Drive
Suite 200
Austin, Texas 78752
p: 512.453.0767
f: 512.453.1734

TBAE FIRM REGISTRATION NO.: 1452
TBPE FIRM REGISTRATION NO.: F-1416
TBPLS FIRM REGISTRATION NO.: 10065600



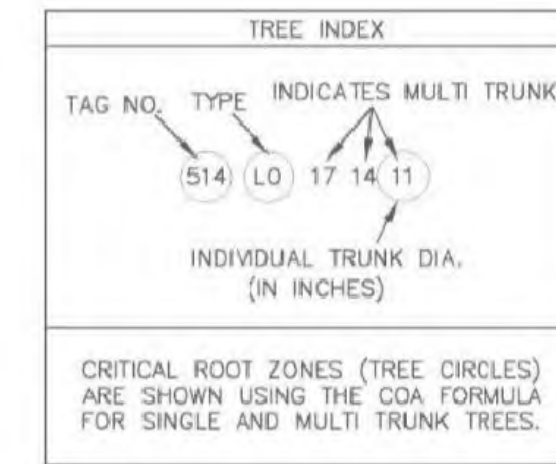
A SURVEY OF ALL OF LOT 1, WESTERN HILLS ATHLETIC CLUB ADDITION, A SUBDIVISION OF RECORD IN TRAVIS COUNTY, TEXAS ACCORDING TO THE MAP OR PLAT THEREOF RECORDED IN VOLUME 79, PAGE 355 OF THE THE PLAT RECORDS OF TRAVIS COUNTY, TEXAS, SAVE AND EXCEPT A 2,411 SQUARE FEET TRACT DESCRIBED IN VOLUME 11901, PAGE 1260 OF THE REAL PROPERTY RECORDS OF TRAVIS COUNTY, TEXAS.

TREE LIST				
16901 HB 7 4	20027 CE 8	20055 LO 8 7	20082 LO 21	20118 CDR 7
16902 CE 6 4	20028 CE 9	20056 CDR 13	20083 LO 17	20119 CDR 7
16903 LO 9	20029 CB 14	20057 LO 16 12	20084 LO 12	20120 CDR 9
16904 LO 7	20030 CB 14	20058 CDR 14	20086 LO 12	20121 LO 7
16905 LO 8	20032 HB 13	20059 LO 13	20088 LO 12	20122 CDR 6
16906 LO 8	20033 CB 9	20060 CDR 7	20089 LO 11	20123 CDR 8
16907 CE 7 4	20034 CB 11 7 5	20061 CE 6	20090 LO 16	20124 CDR 6
16908 LO 13	20035 CB 7	20062 CDR 8	20093 LO 18	20125 LO 13
16909 LO 7	20036 CB 8	20063 LO 17	20094 LO 12	20126 LO 9
16910 CB 9	20038 CB 15	20064 CDR 10	20095 LO 10	20127 LO 8
16911 CB 7	20039 CDR 10	20065 PO 19 16	20096 LO 11	20128 CDR 6
16912 LIC 8 6	20040 CE 8	20066 CDR 6	20097 LO 12	20129 CDR 12
16913 BE 8	20041 CE 13	20067 LO 7	20098 LO 12	20130 CDR 7
16914 BE 6	20042 CE 12	20068 LO 10	20099 LO 15	20131 CDR 7
16915 BE 6	20043 CE 10 8	20069 LO 11 8	20100 LO 12	20132 CDR 7
16916 WLNT 7	20044 LO 10	20070 CDR 7	20101 LO 13	20133 CE 9
16917 WLNT 6	20045 LO 8	20071 CE 6	20102 LO 19 17	20134 CE 10
16918 WLNT 6	20046 LO 13	20072 CB 7	20103 LO 20	20135 LO 13 10
20015 LO 23 21 19 19	20047 LO 12	20074 LO 15	20105 CE 15	20136 HB 6
20017 CE 18	20048 LO 13	20075 LO 18	20106 LO 10	20137 CDR 6
20018 LO 20	20049 HB 8	20076 LO 15	20107 LO 12	20138 CE 8
20021 LO 19	20050 CE 10	20077 LO 17	20108 LO 7	20139 CDR 8
20023 PEC 17	20051 LO 11	20078 LO 17	20109 LO 12	20140 HB 9
20024 LO 18	20052 LO 12	20079 LO 19	20114 CE 9	20141 PEC 11
20025 LO 13	20053 LO 10	20080 LO 18	20116 CDR 10	20142 PEC 10
20026 LO 8 5	20054 LO 17 16	20081 LO 11	20117 LO 9	20143 CDR 6

BENCHMARK NOTE:
B.M. #1 - SQUARE CUT ON B.O.C., NORTH SIDE OF ROLLINGWOOD DR.
+/-105 FEET WEST OF WALLIS DR.
ELEV.=628.77'
B.M. #3 - SQUARE CUT ON B.O.C. ON THE WEST SIDE OF WALLIS DR.
+/-190 FEET NORTH OF ROLLINGWOOD DR.
ELEV.=631.07'

MANHOLE AND INLET NOTE:
THIS SURVEY SHOWS FIELD MEASURED SIZES AND DEPTHS AS OBSERVED FROM GROUND LEVEL OPENINGS, EXACT MEASUREMENTS AND DEPTHS, PARTICULARLY IN CRITICAL AREAS, SHOULD BE VERIFIED WITH UTILITY RECORD MAPS AND/OR FIELD VERIFICATION PRIOR TO FINAL PLANNING OR CONSTRUCTION.

TREE LEGEND					
BE	-	BOX ELDER	LIG	-	LIGUSTRUM
CB	-	CHINA BERRY	LO	-	LIVE OAK
CDR	-	CEDAR	PEC	-	PECAN
CE	-	CEDAR ELM	WLNT	-	WALNUT
HB	-	HACKBERRY			



LEGEND	
●	1/2" REBAR FOUND
△	CALCULATED POINT
⊙	3/4" IRON PIPE FOUND
⬢	NAIL FOUND
✱	COTTON SPINDLE FOUND
⊕	BENCHMARK LOCATION
Ⓜ	WATER METER
⊗	WATER VALVE
⊙	FIRE HYDRANT
⊕	SPRINKLER CONTROL VALVE
⊗	UTILITY POLE
—	GUY WIRE
—	OVERHEAD UTILITIES
⊙	LIGHT POLE
⊙	WASTEWATER CLEANOUT
⊙	WASTEWATER MANHOLE
⊙	STORMSEWER MANHOLE
⊙	HANDICAP PARKING SPACE
⊙	AC PAD
⊙	GAS UTILITY
⊙	ELECTRIC UTILITY
—	SIGN
—	EDGE OF PAVEMENT
—	WROUGHT IRON FENCE
—	CHAIN LINK FENCE
⊙	PUMP BOX
⊙	PUMP

FLOOD-PLAIN NOTE:
The tract shown hereon lies within Zone "X" (areas determined to be outside 500-year flood-plain identified by the Federal Emergency Management Agency, Federal Insurance Administration, as shown map no. 484503445J, dated January 06, 2016, for Travis County, Texas and incorporated areas. This site is not within an identified special flood hazard area, this flood statement does not imply the property and/or the structures thereon will be free from flooding or flood damage. This flood statement shall not create liability on the part of the surveyor.

TITLE COMMITMENT NOTE:
This Survey was prepared without the benefit of a Commitment for Title, and may be subject to additional easements or restrictions not shown hereon. No additional easement research was done the purpose of this survey.

NOTE FROM PREVIOUS SURVEY (9/26/07):
The Travis CAD map 01_0909 (01/04/2008) shows what appears to be additional R.O.W. for Rollingwood Drive and Wallis Drive. There was no monumented evidence in the field of a R.O.W. dedication along the north line of Rollingwood Drive. After researching Travis CAD and the Travis County Clerk records, we were not able to locate any documents reflecting additional street frontage conveyed to the City of Rollingwood. Since no title research was provided by the client, there was enough data to accurately determine the position of the intersection of the north R.O.W. of Rolling Drive and the west R.O.W. of Wallis Drive, so the position is represented on the map by a calculat point for the purposes of this survey.

SURVEYOR'S CERTIFICATE:
CERTIFIED TO:
Julie Martinez
Western Hills Athletic Club

PROPERTY ADDRESS: Rollingwood Drive @ Wallis Drive

DATE OF SURVEY: 09/26/07; Topographic and Tree Survey Updated 09/20/17, Updated 4/27/18

BEARING BASIS: Grid azimuth for Texas Central Zone state plane coordinates, based on GPS solution from The National Geodetic Survey (NGS) On-line Positioning User Service (OPUS).

ATTACHMENTS: none

I hereby certify that a survey of the property shown hereon was actually made upon the ground u my direction and supervision on the date shown, and that to the best of my professional knowledge and belief, there are no apparent encroachments, overlapping of improvements, discrepancies, deceptions, conflicts, visible utility lines or roads in place, except as shown hereon, and that this property abu or adjoins a dedicated road right-of-way or access easement, unless noted hereon.

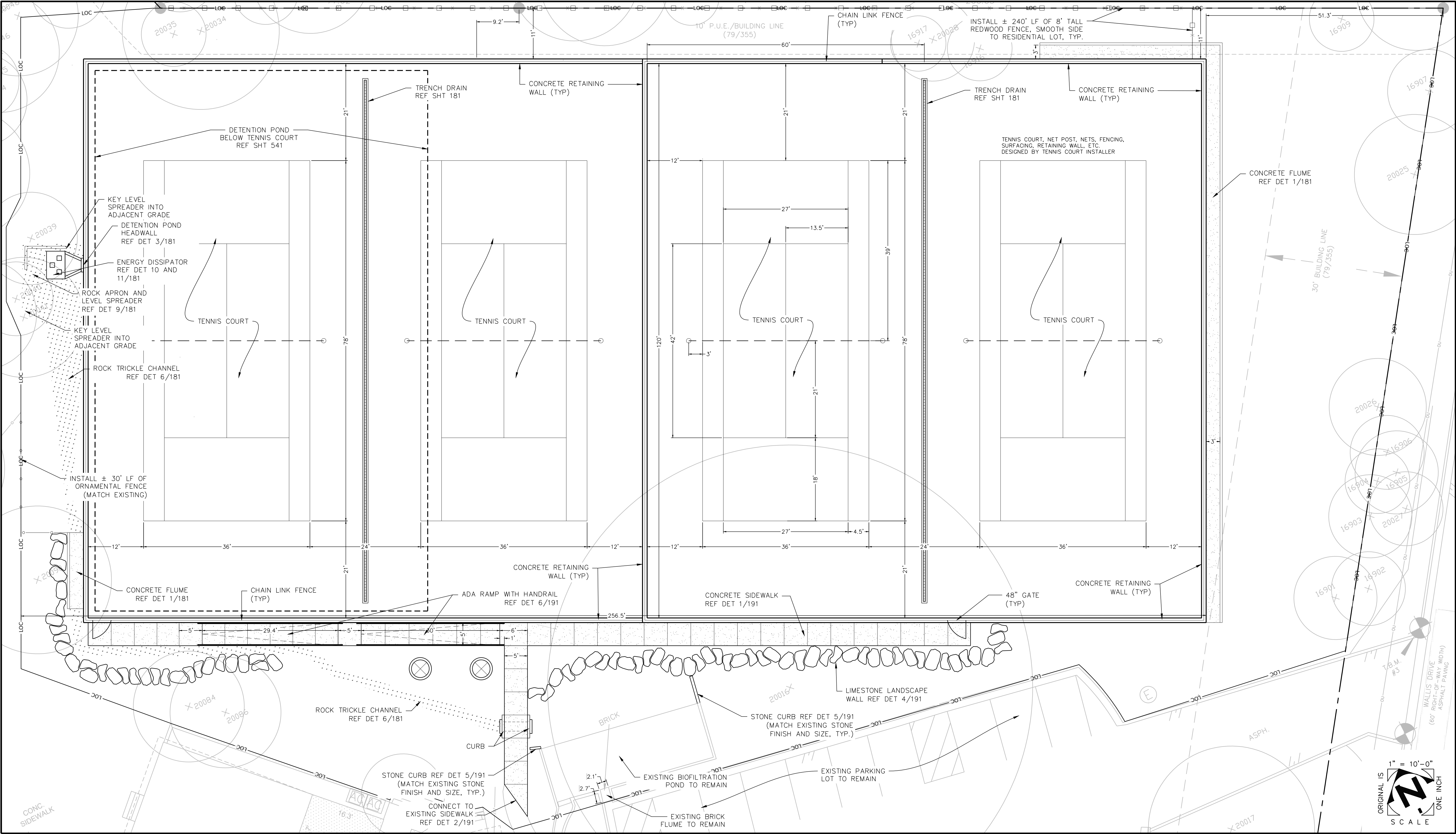
Robert C. Watts, Jr. Date
Registered Professional Land Surveyor
State of Texas No. 4995

lwk
5.10.18

CURVE TABLE						
NO.	DELTA	RADIUS	TAN	ARC	CHORD	BEARING (RECORD CHORD)
C1	4°35'35"	315.81'	12.67'	25.32'	25.31'	S10°15'58"W (S11°47'W 25.26')
C2	29°33'56"	122.57'	32.34'	63.25'	62.55'	S02°21'10"E (S00°43'E 62.57')

Professional Land Surveying, Inc.
Surveying and Mapping
3500 McCall Lane

PROJECT NO
585-001
DRAWING NO
585-001-BV
PLOT DATE:
05/10/18
PLOT SCALE:
1"=30'
DRAWN BY:
RGH/MAW/EL



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TBAE FIRM REGISTRATION NO.: 1452
TBAE FIRM REGISTRATION NO.: F-1416
TBAE FIRM REGISTRATION NO.: 10065600

NO.	DATE	DESCRIPTION	BY

The bar above measures one inch on the original drawing. Adjust scales accordingly.

SITE PLAN

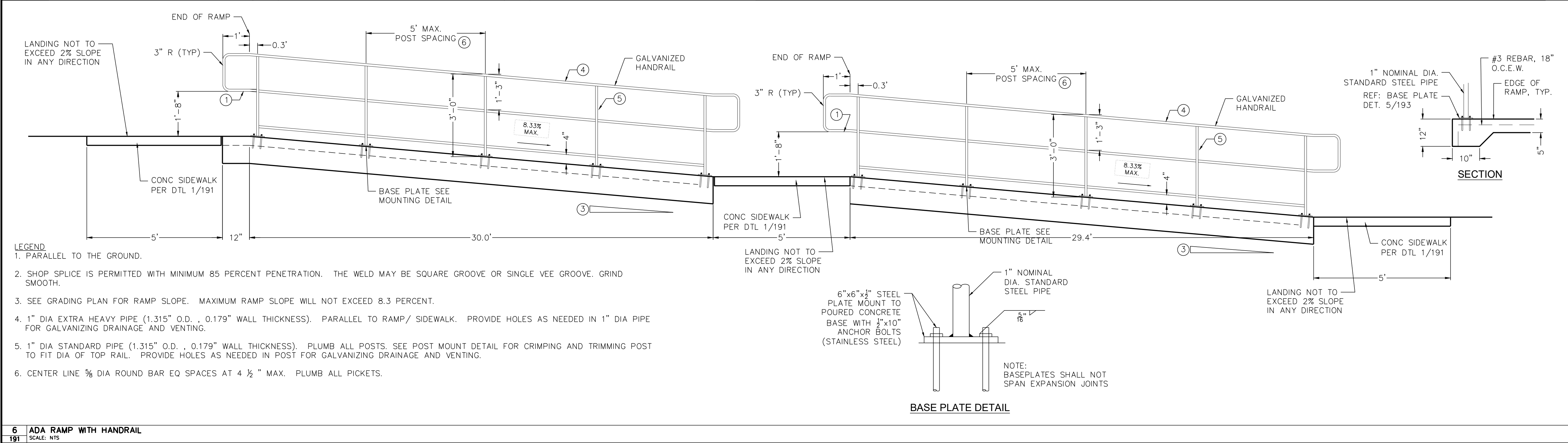
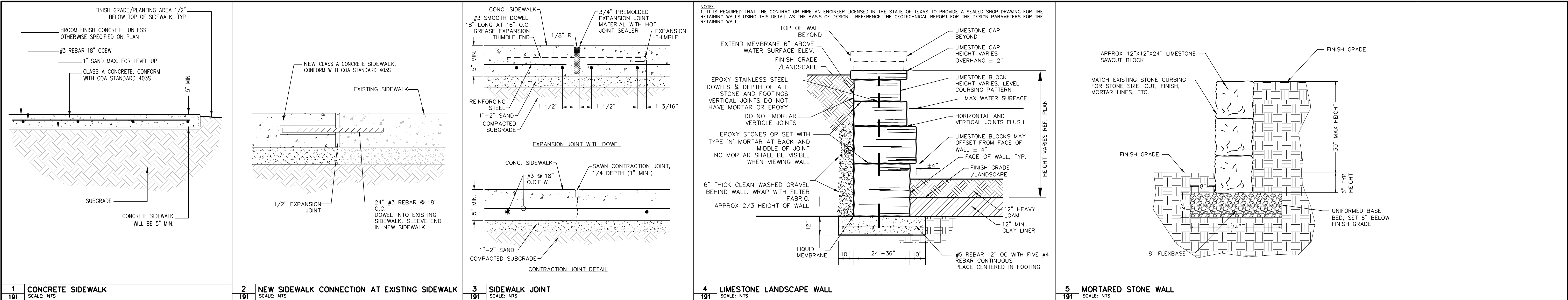
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JOB NO: 863-01

101

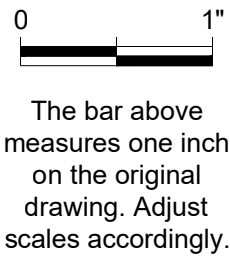
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TBPLS FIRM REGISTRATION NO.: 10065600

NO.	DATE	DESCRIPTION	BY



SITE DETAILS

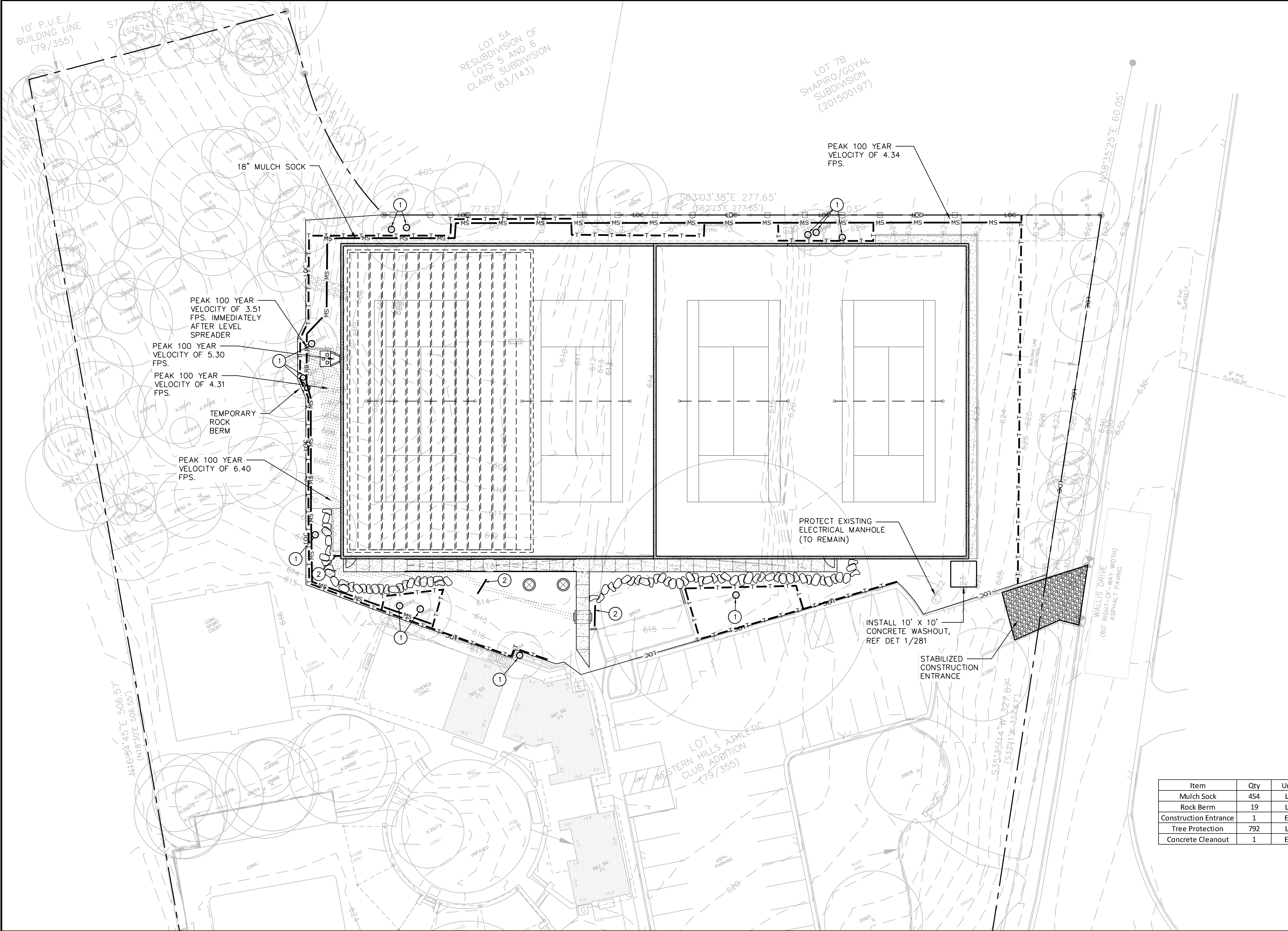
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- EROSION/SEDIMENTATION LEGEND
- LOC ——— LOC ———— LIMIT OF CONSTRUCTION
 - RB ——— RB ——— RB ——— RB ——— REINFORCED ROCK BERM
REF: COA DET. 639S-1
 - IP ——— IP ——— IP ——— IP ——— IP ——— IP ——— INLET PROTECTION
REF: COA DET. 628S-2
 - T ——— T ——— T ——— T ——— T ——— T ——— TREE PROTECTION FENCE
REF: COA DET. 610S-1, 610S-2, 610S-4, 610S-5
 - MS ——— MS ——— MS ——— MS ——— MS ——— MS ——— MULCH SOCK
REF: COA DET. 648S-1

- NOTES:
- CONTRACTOR TO ADJUST EROSION CONTROL AS REQUIRED FOR FIELD CONDITIONS TO MEET THE INTENT OF THE CONSTRUCTION DOCUMENTS AND SWPPP.
 - ALL SEDIMENT SPILLED, DROPPED, WASHED, OR TRACKED ONTO PUBLIC ROADWAY MUST BE REMOVED IMMEDIATELY BY THE CONTRACTOR.
 - THE STABILIZED CONSTRUCTION ENTRANCES SHALL BE MAINTAINED IN A CONDITION THAT WILL PREVENT TRACKING OR FLOWING OF SEDIMENT ONTO PUBLIC ROADWAY.
 - ENVIRONMENTAL INSPECTOR HAS THE AUTHORITY TO ADD AND/OR MODIFY EROSION/SEDIMENTATION CONTROLS ON SITE TO KEEP PROJECT IN COMPLIANCE WITH THE CITY OF AUSTIN RULES AND REGULATIONS.
 - CONTRACTOR SHALL UTILIZE DUST CONTROL MEASURES (PER CITY OF AUSTIN ECM 1.4.8.C) DURING SITE CONSTRUCTION SUCH AS IRRIGATION TRUCKS AND MULCHING OR AS DIRECTED BY THE ENVIRONMENTAL INSPECTOR.
 - IF DISTURBED AREA IS NOT TO BE WORKED ON FOR MORE THAN 14 DAYS, DISTURBED AREA NEEDS TO BE STABILIZED BY REVEGETATION, MULCH, TARP OR REVEGETATION.
 - PRIOR TO EXCAVATION WITHIN TREE DRIP LINES, OR THE REMOVAL OF OTHER TREES THAT ARE TO REMAIN, MAKE A CLEAN CUT BETWEEN THE DISTURBED AND UNDISTURBED ROOT ZONES WITH A ROCK SAW OR SIMILAR EQUIPMENT TO MINIMIZE ROOT DAMAGE.
 - IN CRITICAL ROOT ZONE AREAS THAT CANNOT BE PROTECTED DURING CONSTRUCTION WITH FENCING, AND WHERE HEAVY VEHICULAR TRAFFIC IS ANTICIPATED, COVER THOSE AREAS WITH TWELVE (12) INCHES OF ORGANIC MULCH TO BE PRODUCED ON SITE, TO MINIMIZE SOIL COMPACTION.
 - PERFORM ALL GRADING WITHIN CRITICAL ROOT ZONE AREAS WITH SMALL EQUIPMENT TO MINIMIZE ROOT DAMAGE.
 - WATER ALL TREES MOST HEAVILY IMPACTED BY CONSTRUCTION ACTIVITIES DEEPLY AS NECESSARY DURING PERIOD OF HOT, DRY WEATHER. SPRAY TREE CROWNS WITH WATER PERIODICALLY TO REDUCE DUST ACCUMULATION ON THE LEAVES.
 - WHEN INSTALLING CONCRETE ADJACENT TO THE ROOT ZONE OF A TREE, USE A PLASTIC VAPOR BARRIER BEHIND THE CONCRETE TO PROHIBIT LEACHING OF LIME INTO THE SOIL.
 - THE STAGING AND SPOILS AREA SHALL ONLY BE ALLOWED DURING THE CONSTRUCTION PERIOD. NO SPOILS SHALL REMAIN STAGED AFTER COMPLETION OF THE PROJECT.
 - UNLESS OTHERWISE NOTED IN THE LANDSCAPE PLAN, ALL DISTURBED AREAS SHALL BE REVEGETATED WITH NATIVE GRASSES (REFER TO NOTE SHEET FOR SPECS). ALL DISTURBED AREAS WITH SLOPES 5:1 OR STEEPER, WHICH ARE NOT ARMORED OTHERWISE, SHALL HAVE A SOIL RETENTION BLANKET (CURLLEX II OR APPROVED EQUAL) INSTALLED TO ASSIST WITH REVEGETATION.
 - CONCRETE REMOVAL SHALL OCCUR AT NEAREST JOINT.

- KEY NOTES:
- ADD PLANKING TO TREE TRUNKS PER COA 610S-1, 610S-4.
 - 18" MULCH SOCK PER COA 648S-1.

Item	Qty	Unit
Mulch Sock	454	LF
Rock Berm	19	LF
Construction Entrance	1	EA
Tree Protection	792	LF
Concrete Cleanout	1	EA

- THE CONTRACTOR SHALL BE RESPONSIBLE FOR MAINTAINING AND INSPECTING, ON A REGULAR BASIS, ALL EROSION AND SEDIMENT CONTROL BEST MANAGEMENT PRACTICES INCLUDING THE SILT FENCES, CONSTRUCTION ENTRANCES, ROCK FILTER DAMS, ETC. DURING CONSTRUCTION/DEMOLITION AND INCLUDING THE REMOVAL AND PROPER DISPOSAL OF ANY ACCUMULATED SILT AND DEBRIS.
- THE CONTRACTOR SHALL NOT BEGIN ANY WORK UNTIL TREE PROTECTION AND THE EROSION AND SEDIMENT CONTROL BEST MANAGEMENT PRACTICES SUCH AS SILT FENCE, CONSTRUCTION ENTRANCES, ROCK FILTER DAMS, ETC. HAVE BEEN INSTALLED.
- THE CONTRACTOR SHALL BE RESPONSIBLE FOR KEEPING THE STREETS FREE OF MUD, DIRT, DEBRIS AND MATERIAL AT ALL TIMES AND SHALL CLEAN/SWEEP THE STREETS ON A REGULAR BASIS AND AT THE DIRECTION OF THE CITY.
- INCREASED STORMWATER PEAK FLOWS DURING CONSTRUCTION MUST BE MITIGATED WITH TEMPORARY BEST MANAGEMENT PRACTICES TO PREVENT HARM TO NEIGHBORING PROPERTIES.



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TBEF FIRM REGISTRATION NO.: F-1416
TBPLS FIRM REGISTRATION NO.: 10065600

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scales accordingly.

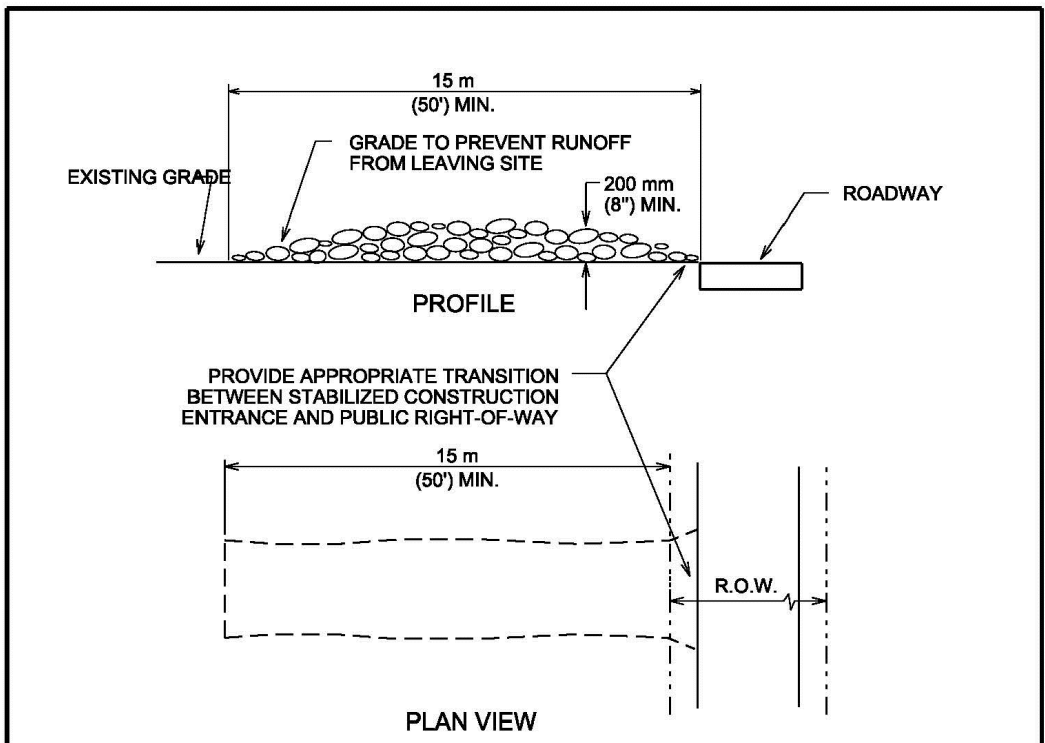
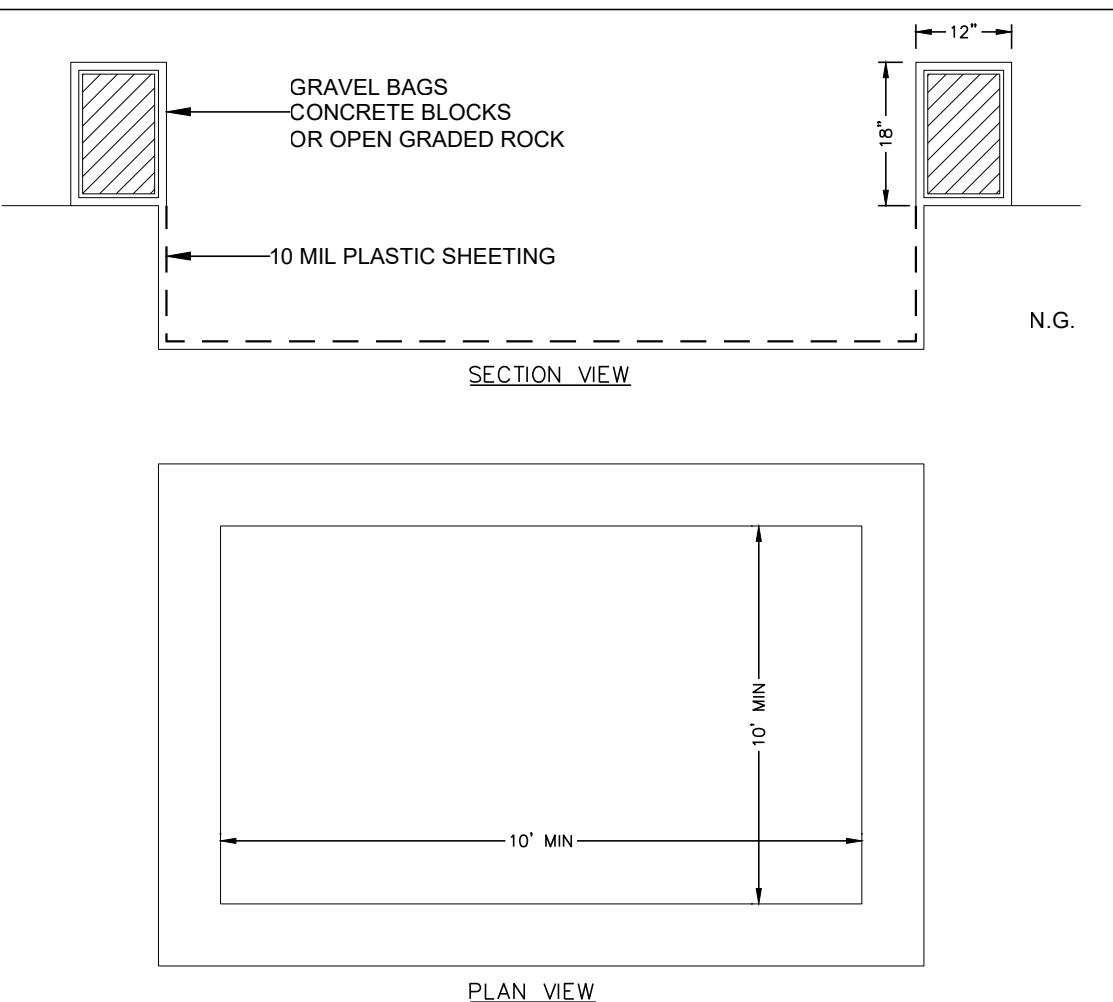
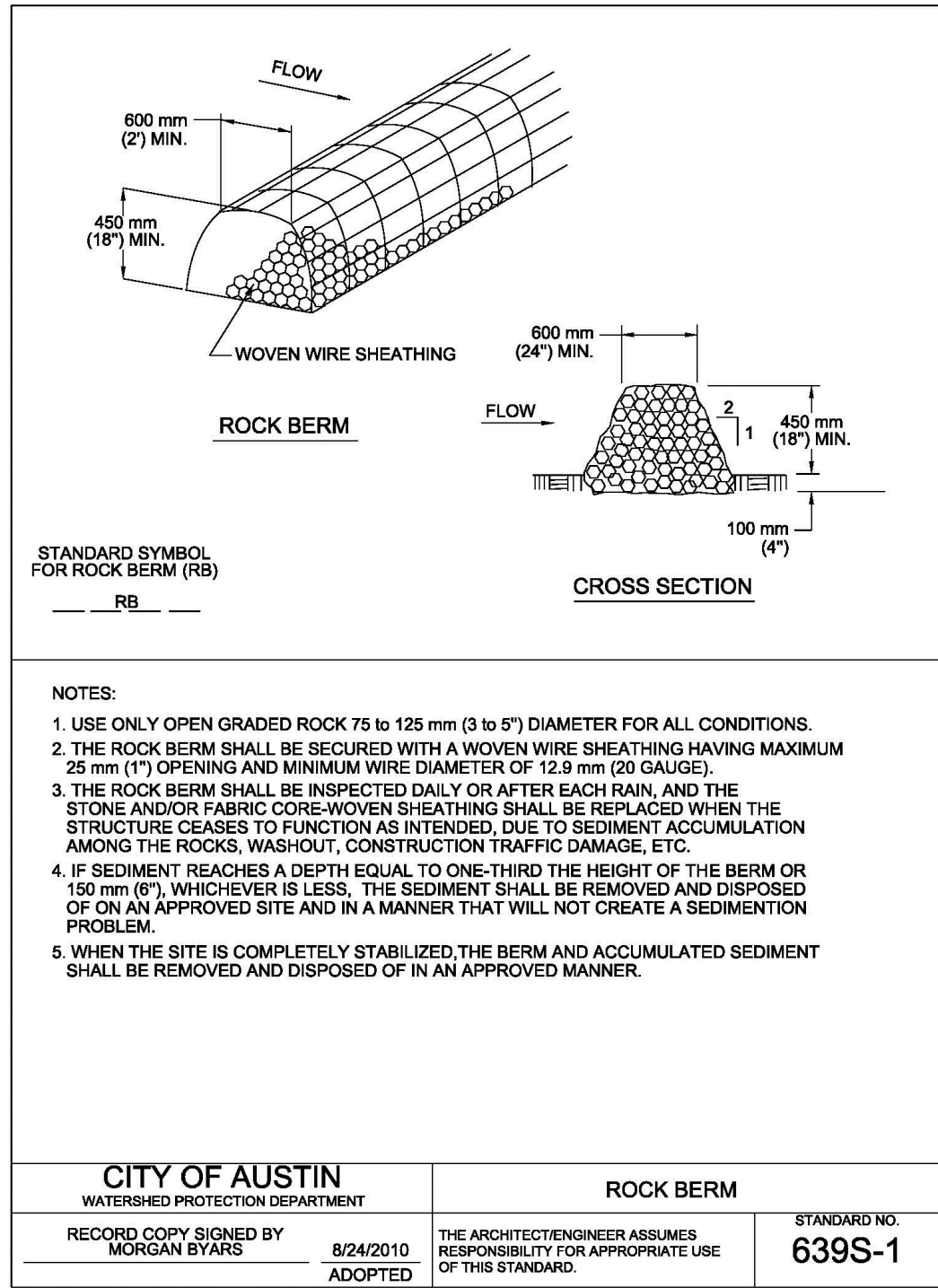
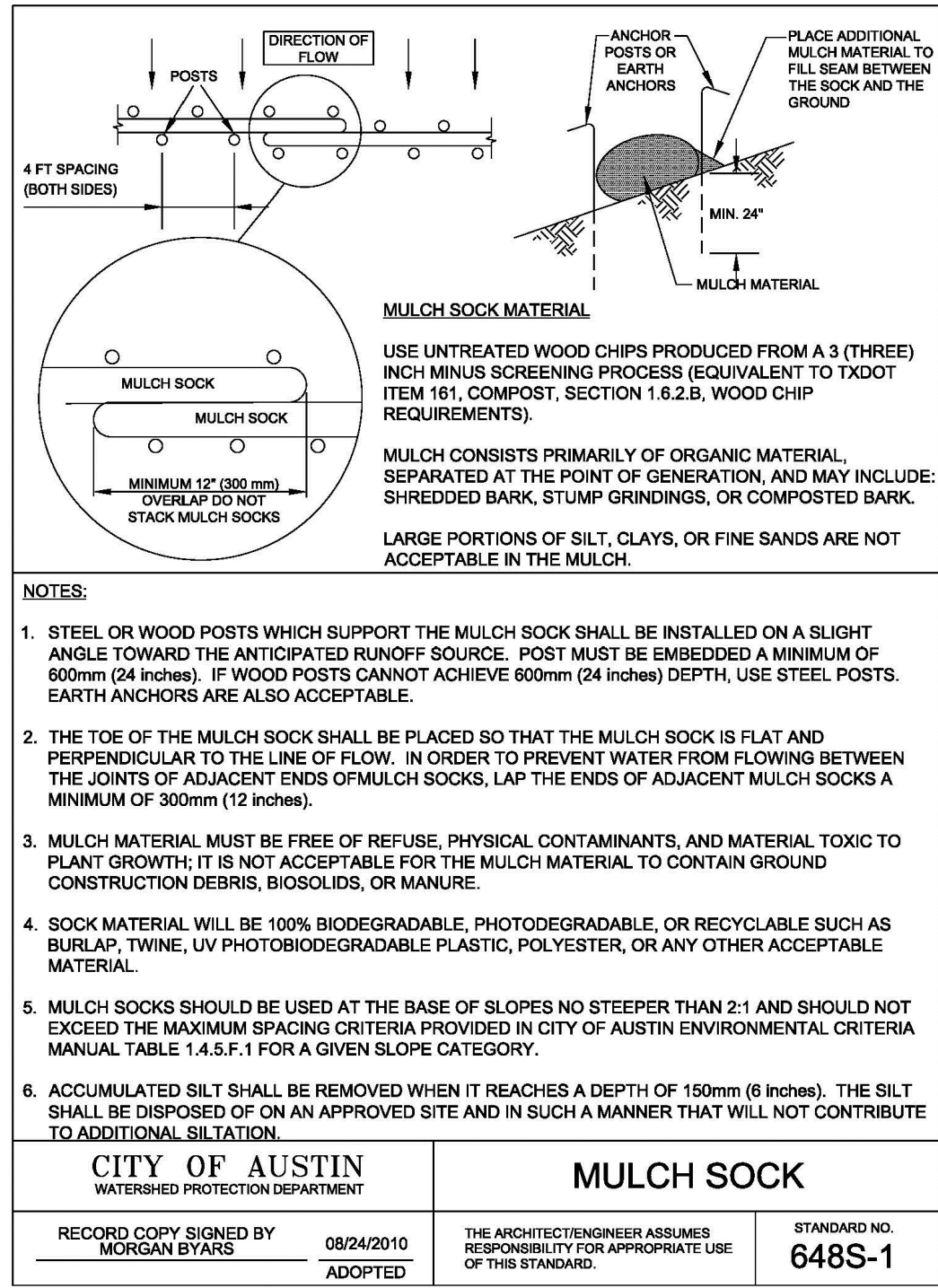
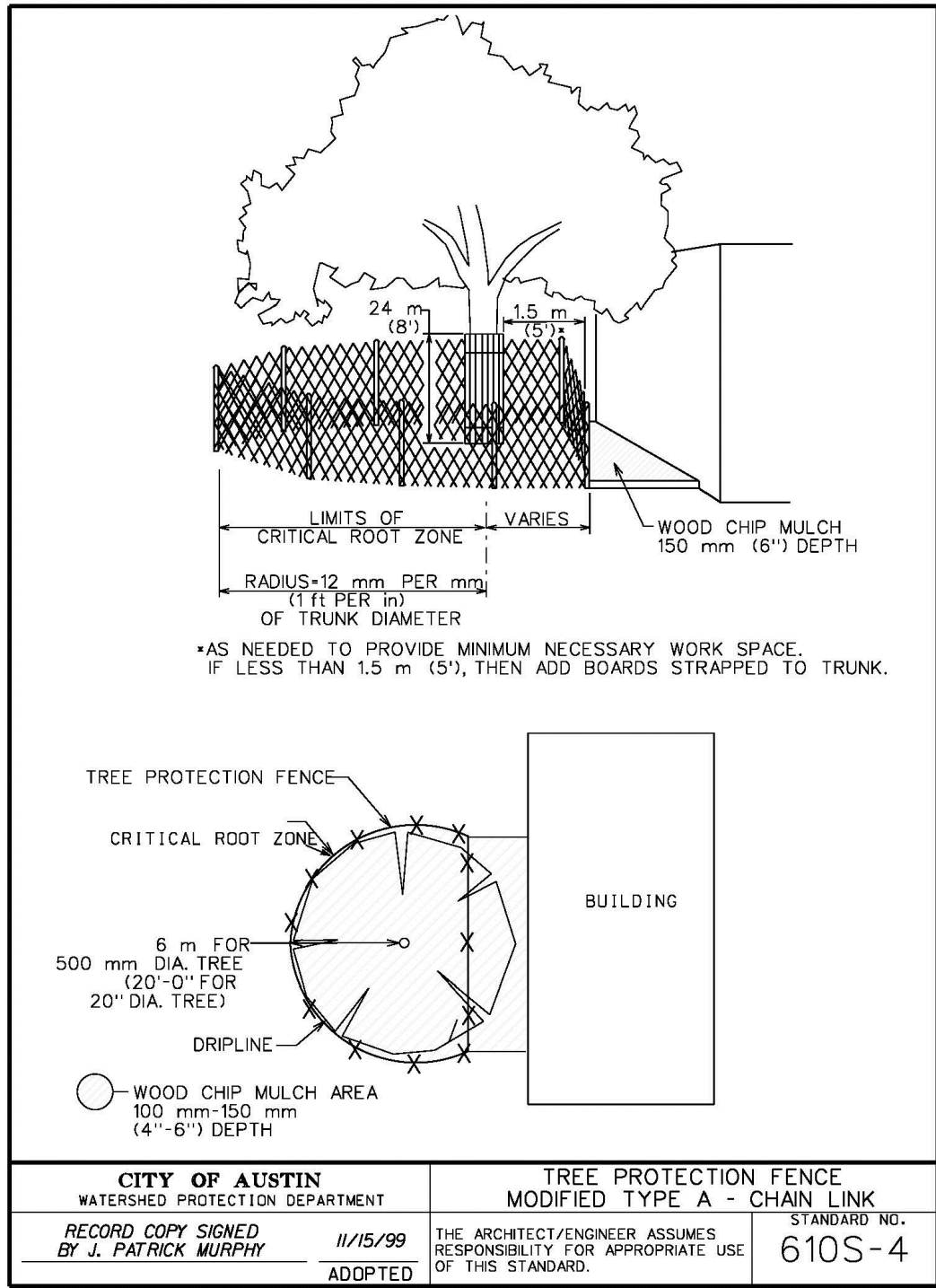
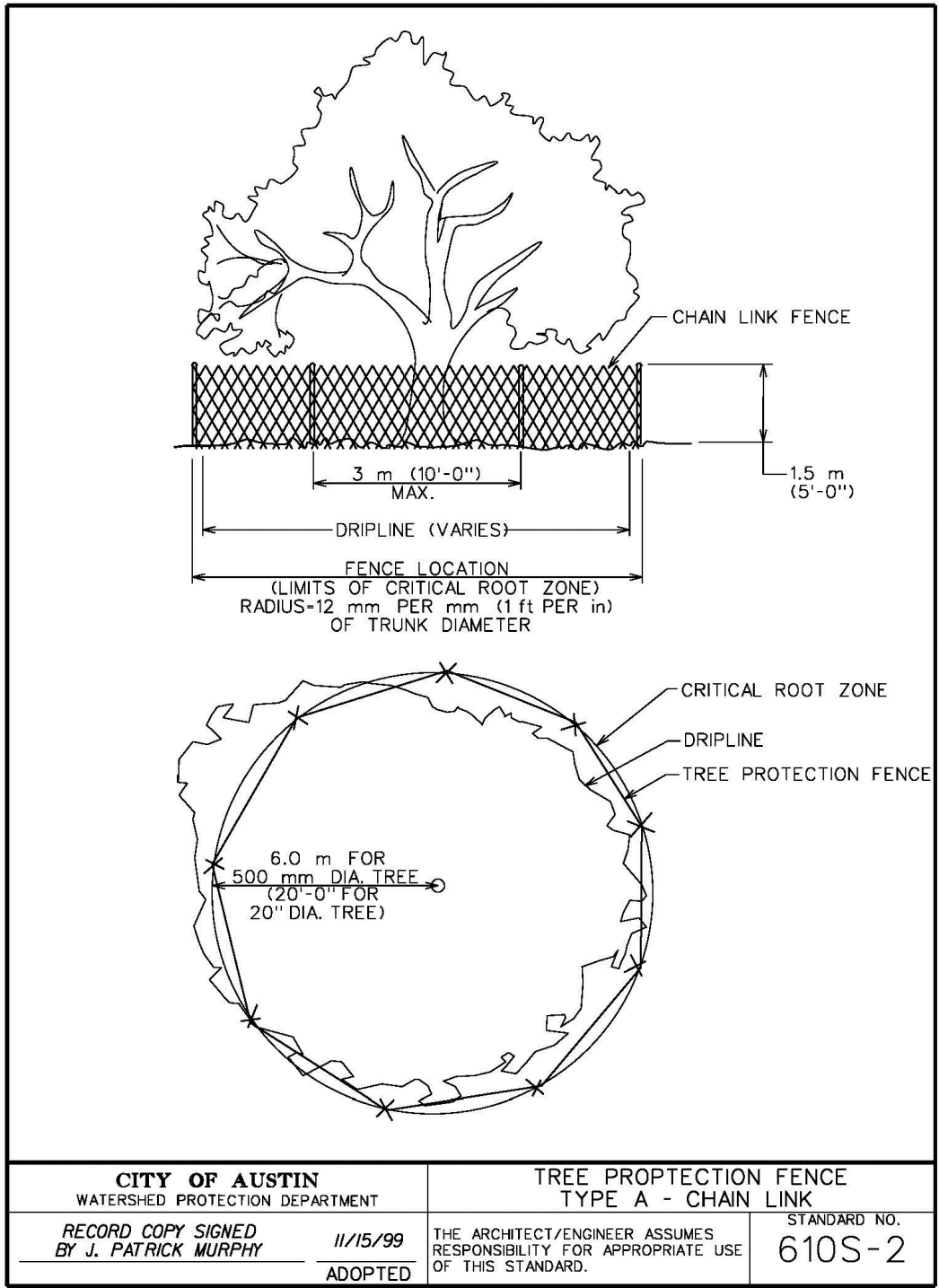
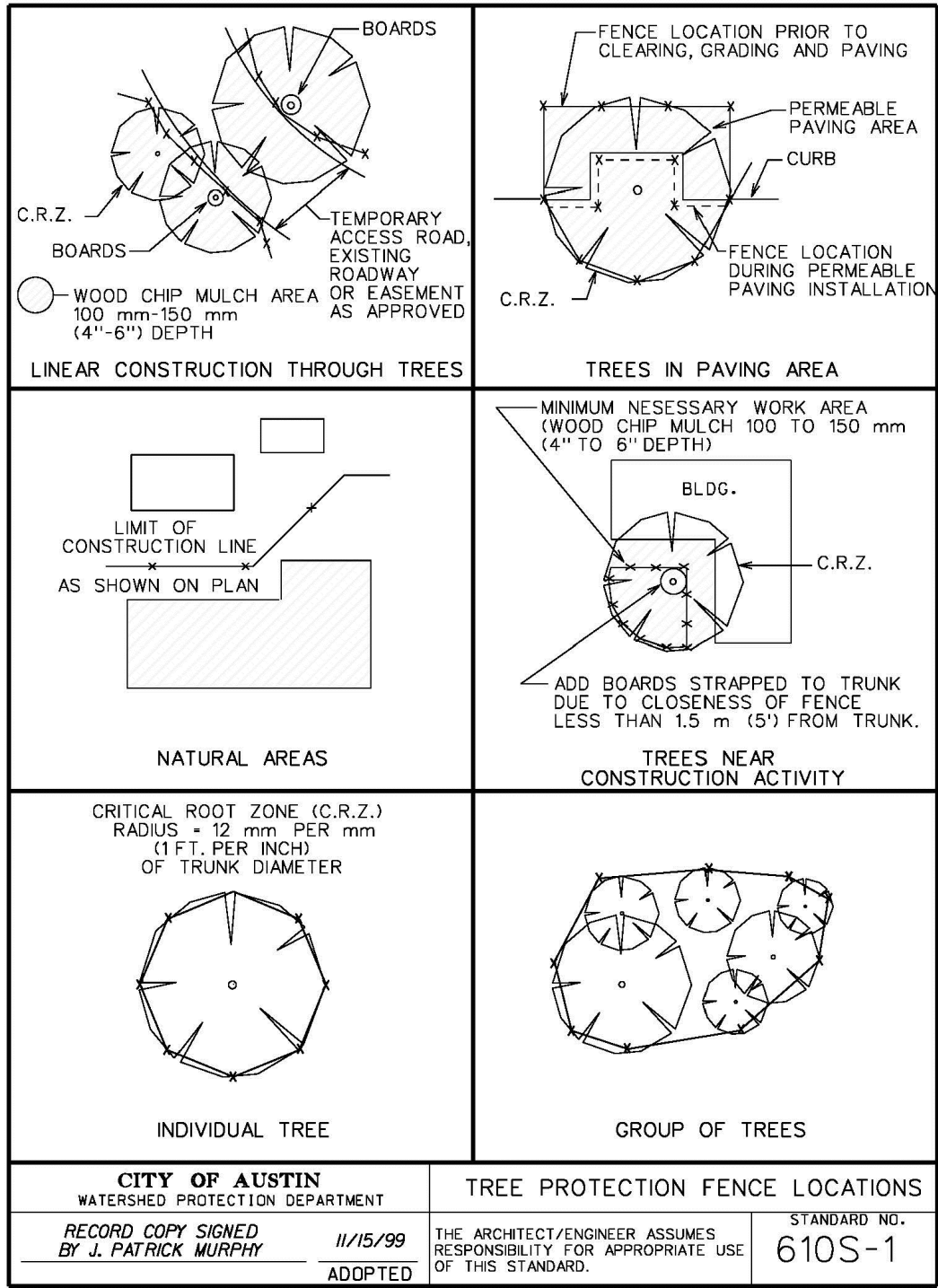
EROSION/SEDIMENTATION CONTROL & TREE PROTECTION PLAN

Western Hills Athletic Club
4801 Rollingwood Drive
Austin, TX 78746

PLOTTED: 12/16/2020
JOB NO: 863-01

231

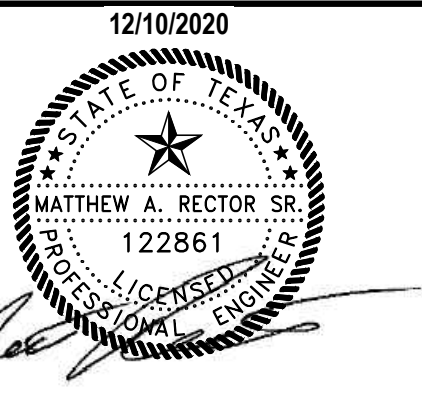
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- THE EXCAVATION FOR THE CONCRETE TRUCK WASHOUT SHALL BE A MINIMUM OF 10 FEET WIDE AND OF SUFFICIENT LENGTH AND DEPTH TO ACCOMMODATE 7 GALLONS OF WASHOUT WATER AND CONCRETE PER TRUCK PER DAY AND/OR 50 GALLONS OF WASHOUT WATER AND CONCRETE PER PUMP TRUCK PER DAY.
- IN THE EVENT THAT THE CONCRETE TRUCK WASHOUT IS CONSTRUCTED ABOVE GROUND, IT SHALL BE 10 FEET WIDE AND 10 FEET LONG WITH THE SAME REQUIREMENTS FOR CONTAINMENT AS DESCRIBED IN ITEM 1.
- THE CONTAINMENT AREA SHALL BE LINED WITH 10 MIL PLASTIC SHEETING WITHOUT HOLES OR TEARS, WHERE THERE ARE SEAMS, THESE SHALL BE SECURED ACCORDING TO MANUFACTURERS DIRECTIONS.
- THE BERM CONSISTING OF GRAVEL BAGS, CONCRETE BLOCKS OR OPEN GRADED ROCK SHALL BE NO LESS THAN 18 INCHES HIGH AND NO LESS THAN 12 INCHES WIDE.
- THE PLASTIC SHEETING SHALL BE OF SUFFICIENT SIZE SO THAT IT WILL OVERLAP THE TOP OF THE CONTAINMENT AREA AND BE WRAPPED AROUND THE GRAVEL BAGS, CONCRETE BLOCKS OR OPEN GRADED ROCK AT LEAST 2 TIMES.
- THE GRAVEL BAGS OR CONCRETE BLOCKS SHALL BE PLACED ABUTTING EACH OTHER TO FORM A CONTINUOUS BERM AROUND THE OUTER PERIMETER OF THE CONTAINMENT AREA.
- THE WASHOUT MATERIAL IN THE CONTAINMENT AREA SHALL NOT EXCEED 50% OF CAPACITY AT ANY ONE TIME.
- SOLIDS SHALL BE REMOVED FROM CONTAINMENT AREA AND DISPOSED OF PROPERLY, ANY DAMAGE TO THE PLASTIC SHEETING SHALL BE REPAIRED OR SHEETING REPLACED BEFORE THE NEXT USE.

1
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10' x 10' CONCRETE WASHOUT
SCALE: NTS



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TBPLS FIRM REGISTRATION NO.: 10065600

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0 1"
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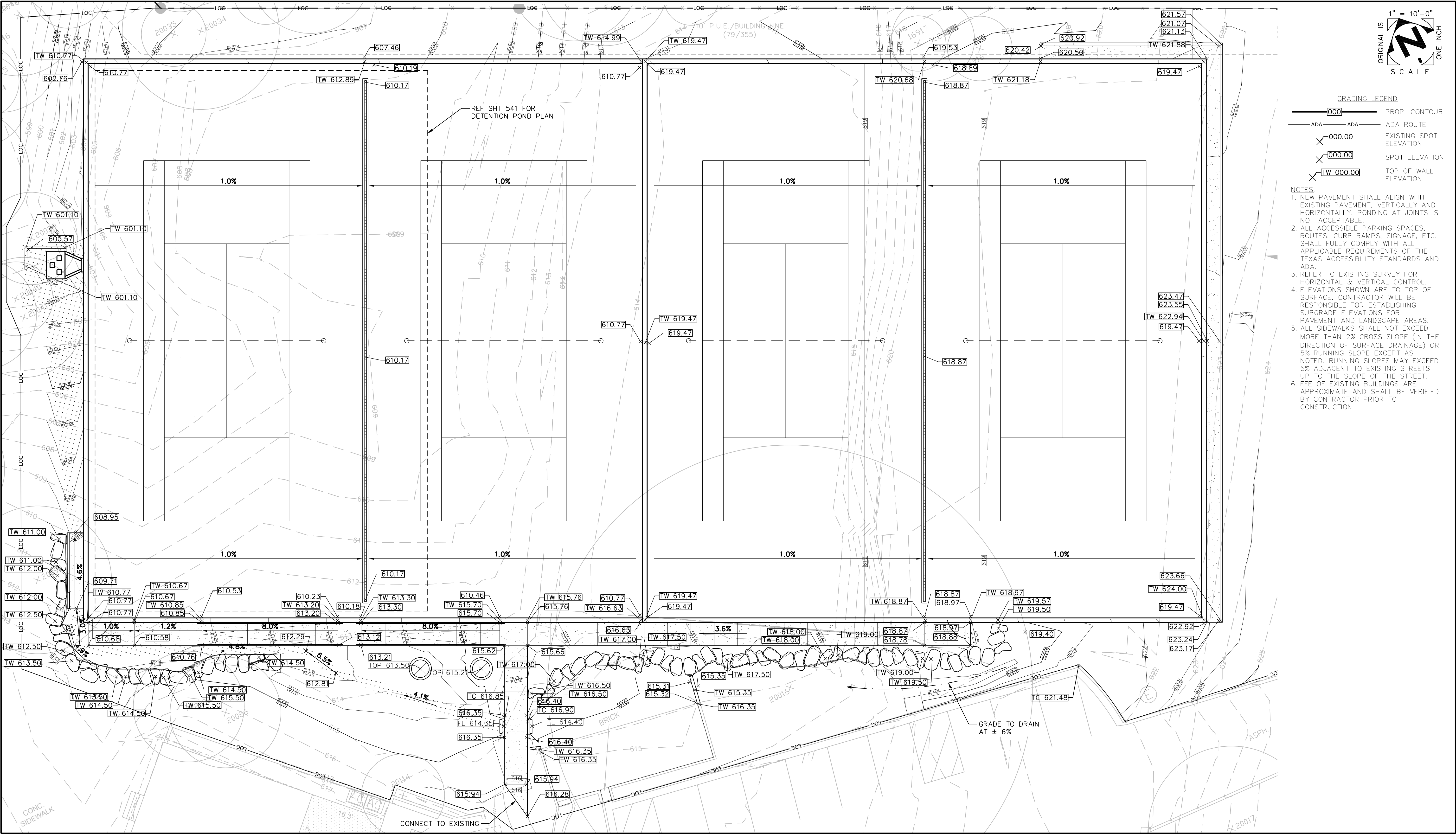
EROSION / SEDIMENTATION CONTROL & TREE PROTECTION DETAILS

Western Hills Athletic Club
4801 Rollingwood Drive
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PLOTTED: 12/16/2020
JOB NO: 863-01

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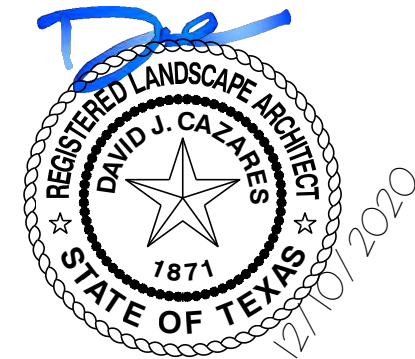
9 OF 26



GRADING LEGEND

- 000 — PROP. CONTOUR
- ADA — ADA ROUTE
- X 000.00 EXISTING SPOT ELEVATION
- X 000.00 SPOT ELEVATION
- X TW 000.00 TOP OF WALL ELEVATION

- NOTES:**
1. NEW PAVEMENT SHALL ALIGN WITH EXISTING PAVEMENT, VERTICALLY AND HORIZONTALLY. PONDING AT JOINTS IS NOT ACCEPTABLE.
 2. ALL ACCESSIBLE PARKING SPACES, ROUTES, CURB RAMPS, SIGNAGE, ETC. SHALL FULLY COMPLY WITH ALL APPLICABLE REQUIREMENTS OF THE TEXAS ACCESSIBILITY STANDARDS AND ADA.
 3. REFER TO EXISTING SURVEY FOR HORIZONTAL & VERTICAL CONTROL.
 4. ELEVATIONS SHOWN ARE TO TOP OF SURFACE. CONTRACTOR WILL BE RESPONSIBLE FOR ESTABLISHING SUBGRADE ELEVATIONS FOR PAVEMENT AND LANDSCAPE AREAS.
 5. ALL SIDEWALKS SHALL NOT EXCEED MORE THAN 2% CROSS SLOPE (IN THE DIRECTION OF SURFACE DRAINAGE) OR 5% RUNNING SLOPE EXCEPT AS NOTED. RUNNING SLOPES MAY EXCEED 5% ADJACENT TO EXISTING STREETS UP TO THE SLOPE OF THE STREET.
 6. FFE OF EXISTING BUILDINGS ARE APPROXIMATE AND SHALL BE VERIFIED BY CONTRACTOR PRIOR TO CONSTRUCTION.

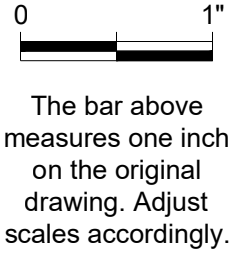


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GRADING PLAN

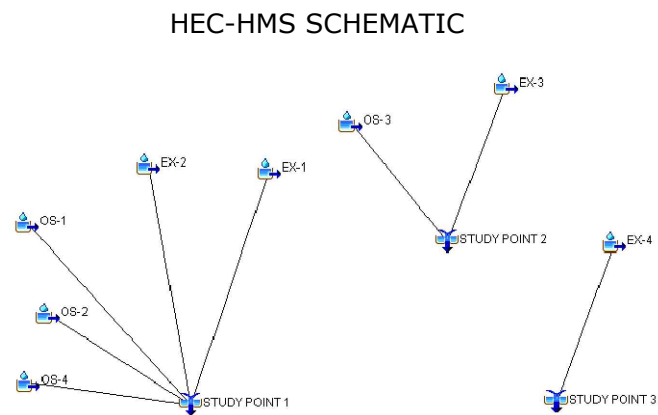
Western Hills Athletic Club
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JOB NO: 863-01

301

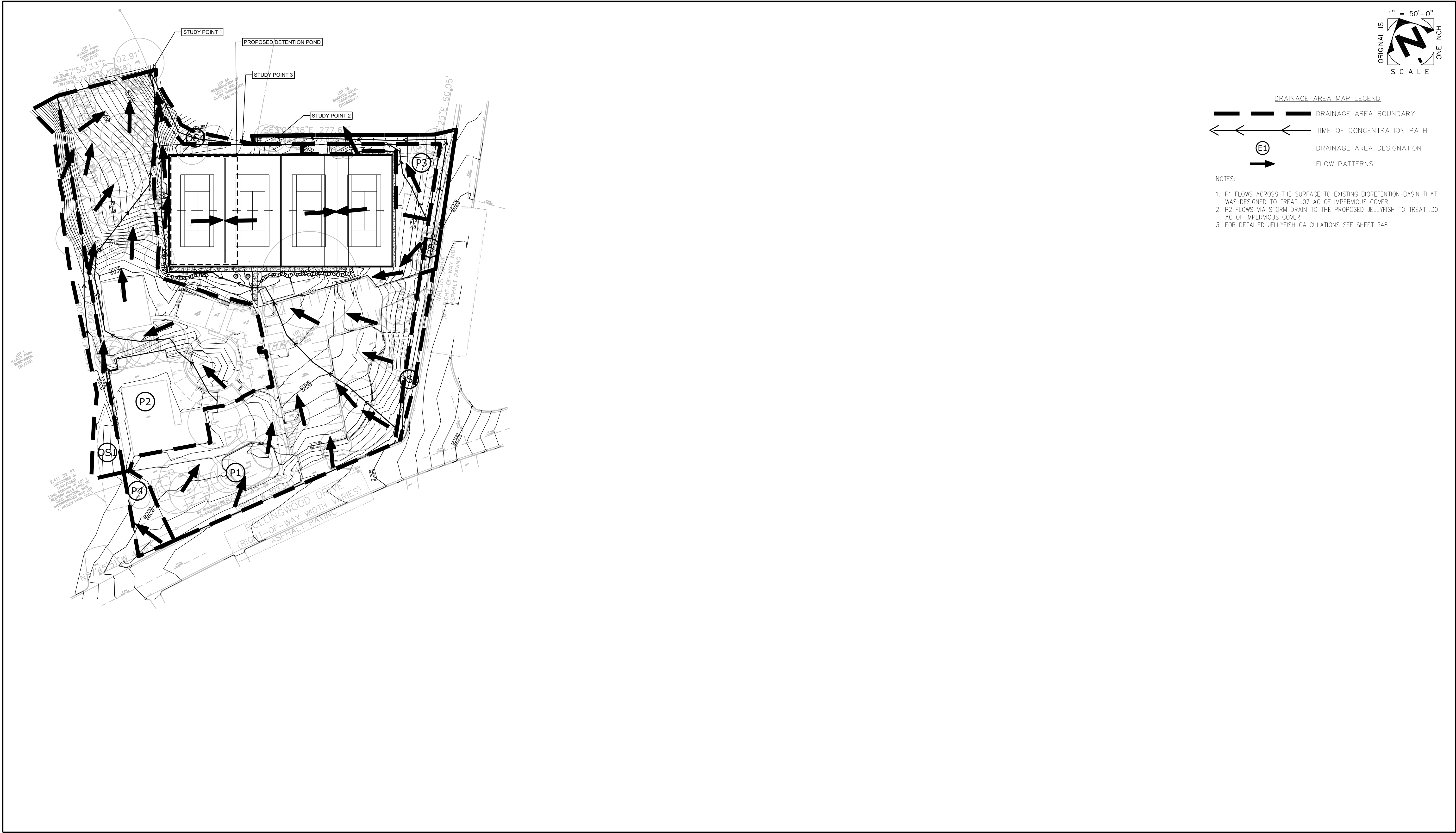
10 OF 26

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CURVE NUMBER CALCULATIONS		HYDROLOGIC CONDITION	CURVE NUMBERS FOR HYDROLOGIC SOIL GROUP				DRAINAGE AREA								COMPOSITE CURVE NUMBER									
			A	B	C	D	E1	E2	E3	E4	E5	OS1	OS2	OS3	OS4	E1	E2	E3	E4	E5	OS1	OS2	OS3	OS4
Fully developed urban areas (vegetation established)															0	0	0			0	0	0	0	0
Open space (lawns, parks, golf courses, cemeteries, etc.)															0	0	0			0	0	0	0	0
Poor condition (grass cover 50%)			68	79	86	89									0	0	0			0	0	0	0	0
Fair condition (grass cover 50% to 75%)			49	69	79	84									0	0	0			0	0	0	0	0
Good condition (grass cover 75%)			39	61	74	80	33159.01	40030.48	3671.47	3945.55	2609.72	7503.67	1076.30	3669.45	1430.95	2652720.8	3202438.4	293717.6	315644	208777.6	600293.6	86104	293556	114476
Impervious areas:															0	0	0			0	0	0	0	0
Paved parking lots, roofs, driveways, etc. (excluding right of way)			98	98	98	98	25572.10	15015.40	0.00	15948.58	0.00	0.00	964.23	0.00	0.00	2506065.8	1471509.2	0	1562960.84	0	94494.54	0	0	0
Streets and roads:															0	0	0			0	0	0	0	0
Paved; curbs and storm drains (excluding right of way)			98	98	98	98									0	0	0			0	0	0	0	0
Paved; open ditches (including right of way)			83	89	92	93									0	0	0			0	0	0	0	0
Gravel (including right of way)			76	85	89	91									0	0	0			0	0	0	0	0
Dirt (including right of way)			72	82	87	89									0	0	0			0	0	0	0	0
Developing urban area															0	0	0			0	0	0	0	0
Newly graded areas (pervious areas only, no vegetation)			77	86	91	94									0	0	0			0	0	0	0	0
Agricultural lands															0	0	0			0	0	0	0	0
		Poor	68	79	86	89									0	0	0			0	0	0	0	0
Grassland, or range-continuous forage for grazing		Fair	49	69	79	84									0	0	0			0	0	0	0	0
		Good	39	61	74	80									0	0	0			0	0	0	0	0
Meadow-continuous grass, protected from grazing and generally mowed for hay			30	58	71	78									0	0	0			0	0	0	0	0
		Poor	48	67	77	83									0	0	0			0	0	0	0	0
Brush - brush-weed-grass mixture with brush the major element		Fair	35	56	70	77									0	0	0			0	0	0	0	0
		Good	30	48	65	73									0	0	0			0	0	0	0	0
		Poor	57	73	82	86									0	0	0			0	0	0	0	0
Woods - grass combination (orchard or tree farm)		Fair	43	65	76	79									0	0	0			0	0	0	0	0
		Good	32	58	72	79									0	0	0			0	0	0	0	0
		Poor	45	66	77	83									0	0	0			0	0	0	0	0
Woods - grass combination (orchard or tree farm)		Fair	36	60	73	79									0	0	0			0	0	0	0	0
		Good	30	55	70	77									0	0	0			0	0	0	0	0
Farmstead - buildings, lanes, driveways and surrounding lots			59	74	82	86									0	0	0			0	0	0	0	0
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12/10/2020

STATE OF TEXAS

MATTHEW A. RECTOR SR.

122861

PROFESSIONAL ENGINEER

mwm

Design Group

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0 1"

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PROPOSED DRAINAGE AREA MAP

Western Hills Athletic Club
4801 Rollingwood Drive
Austin, TX 78746

PLOTTED: 12/16/2020
JOB NO: 863-01

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12 OF 26

MANNING'S N CALCULATIONS

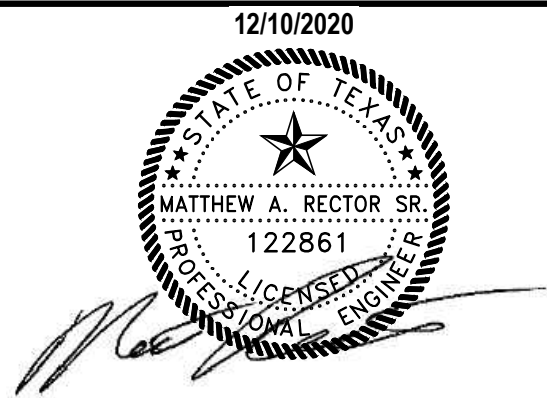
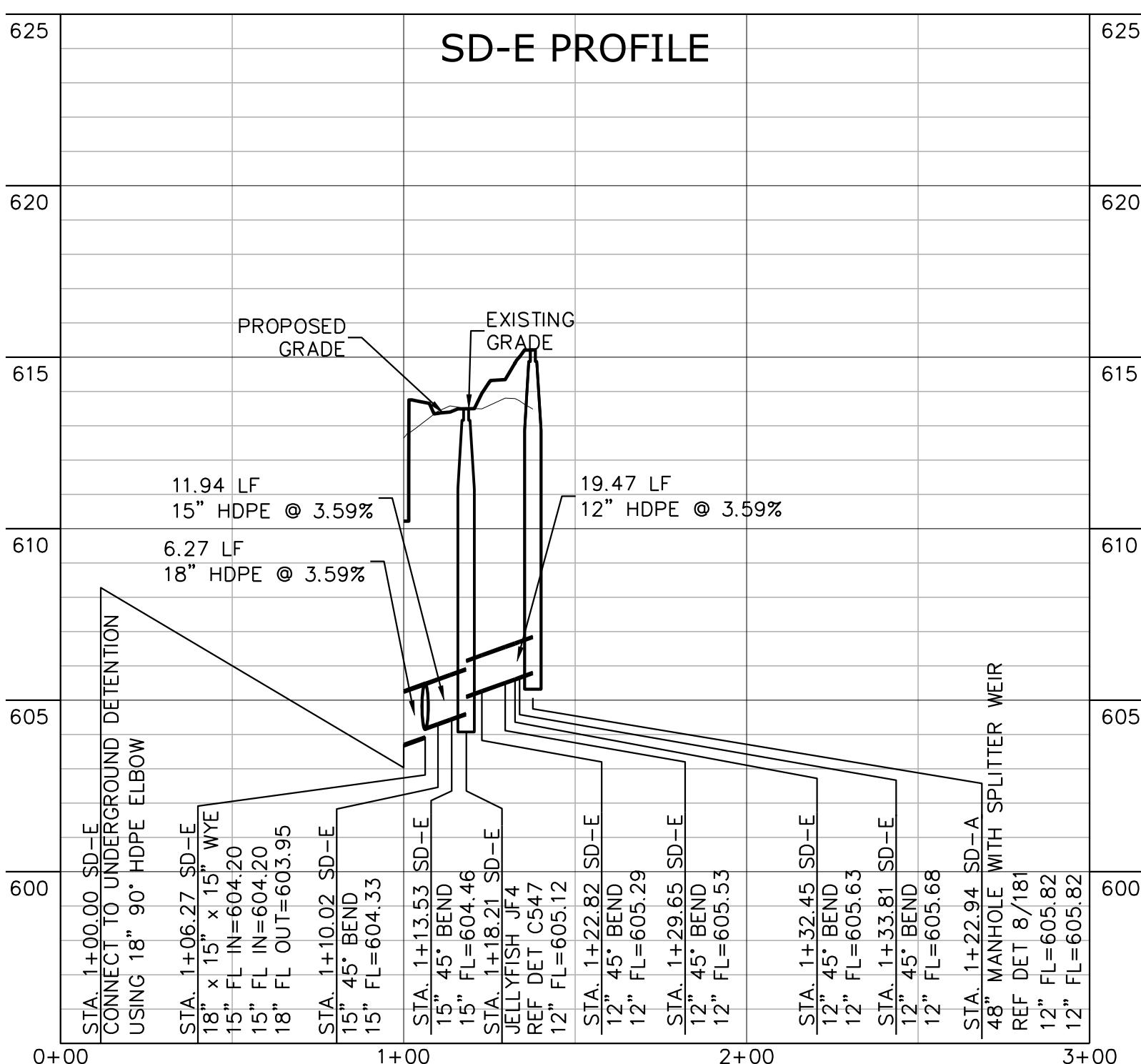
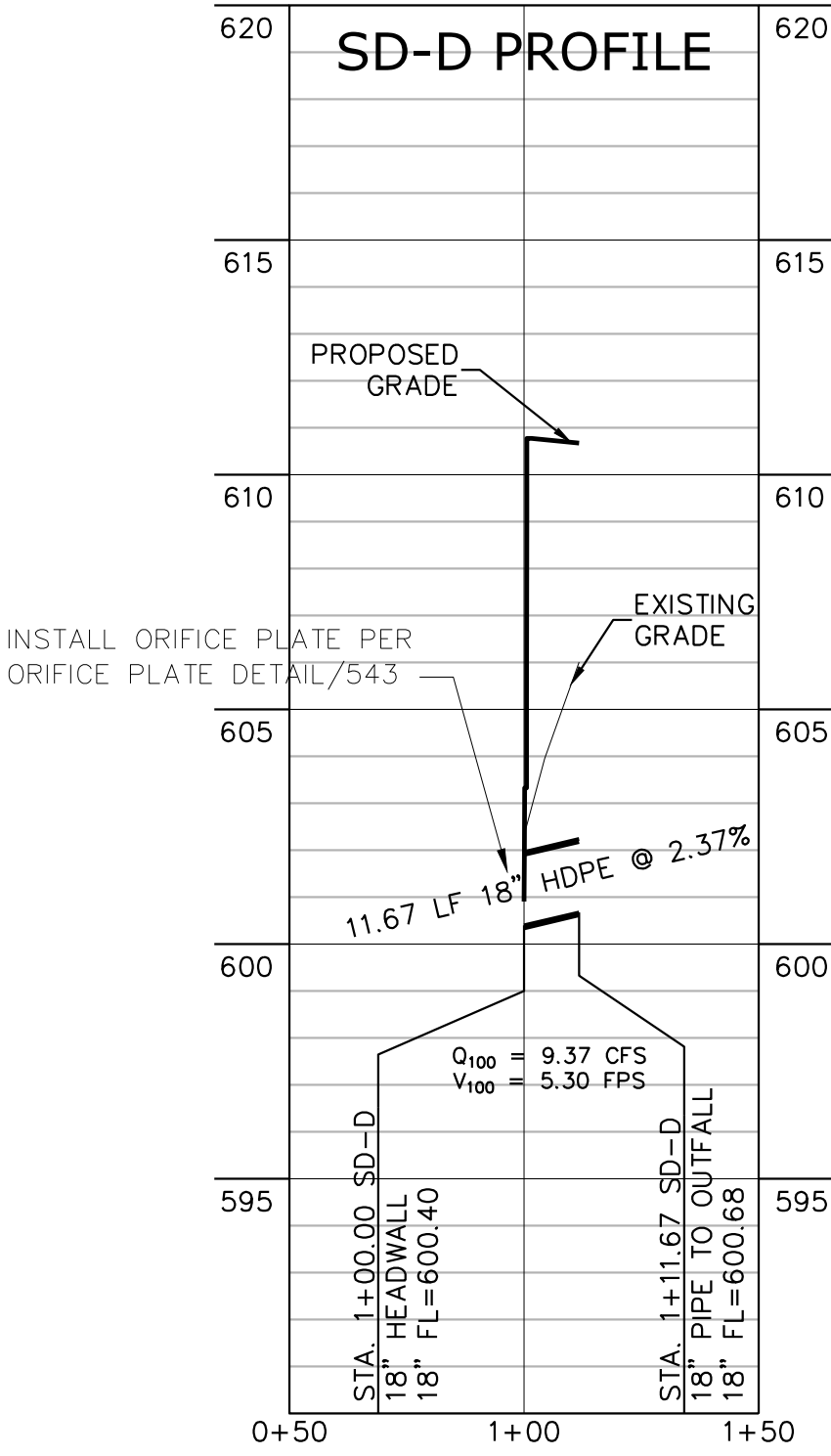
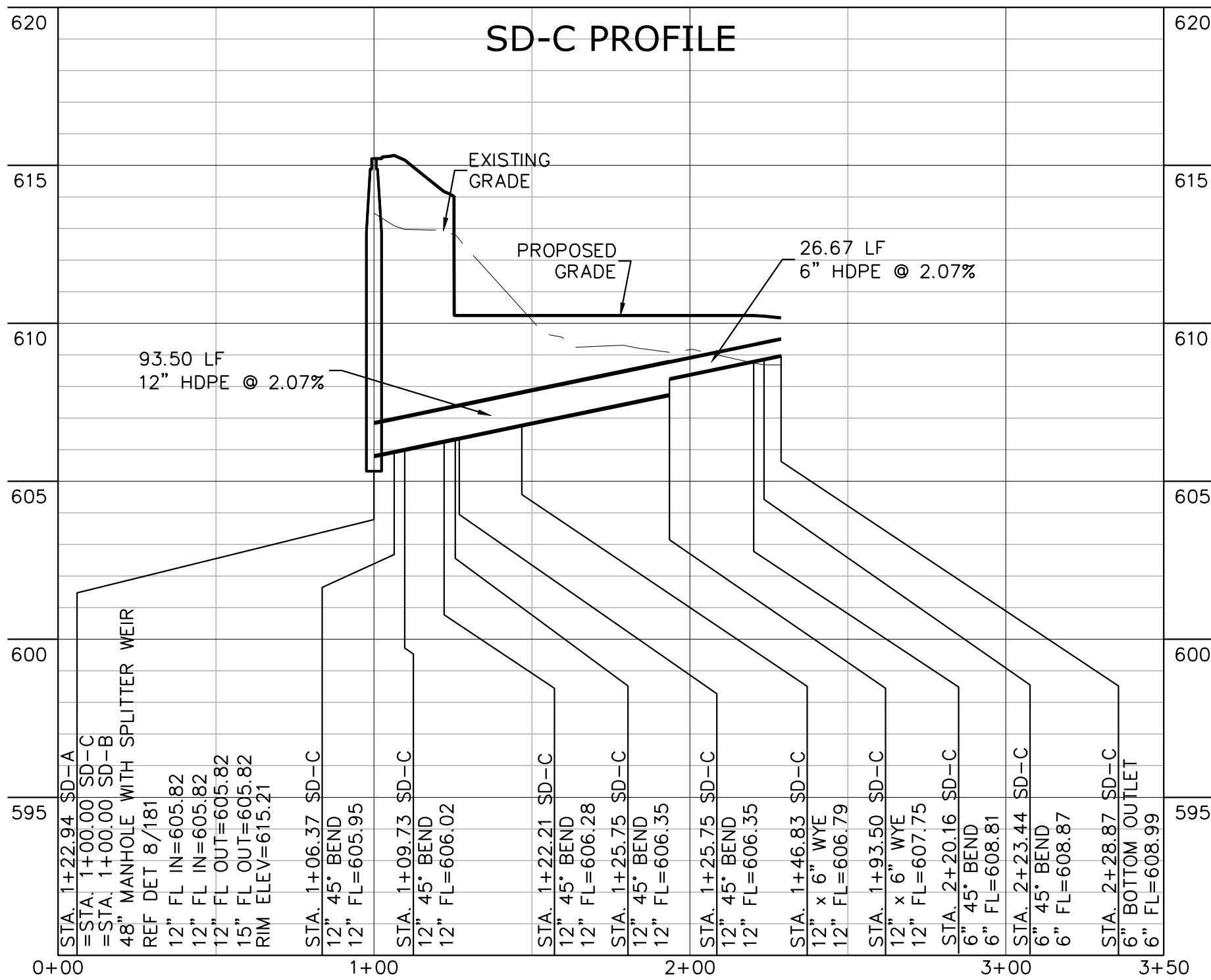
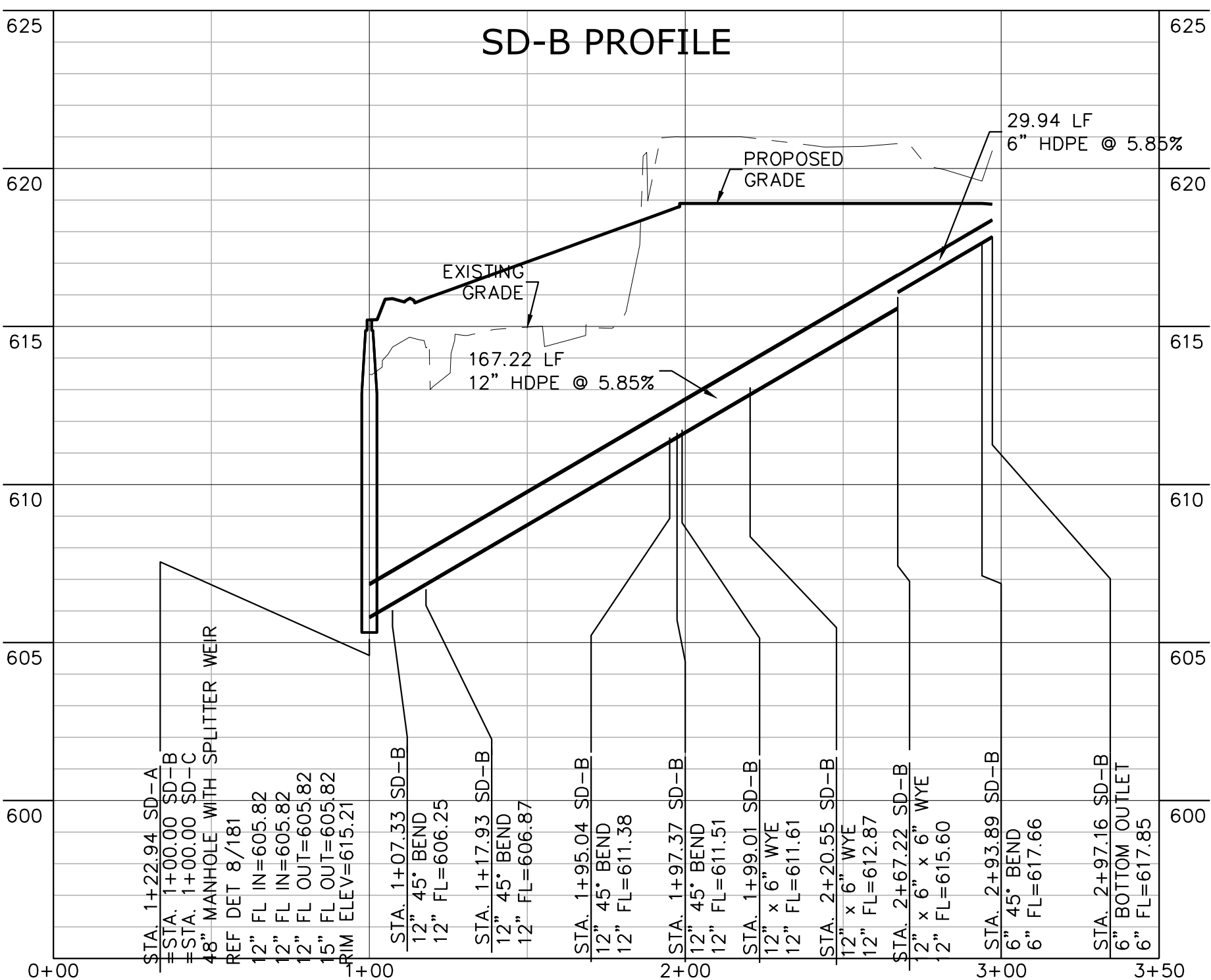
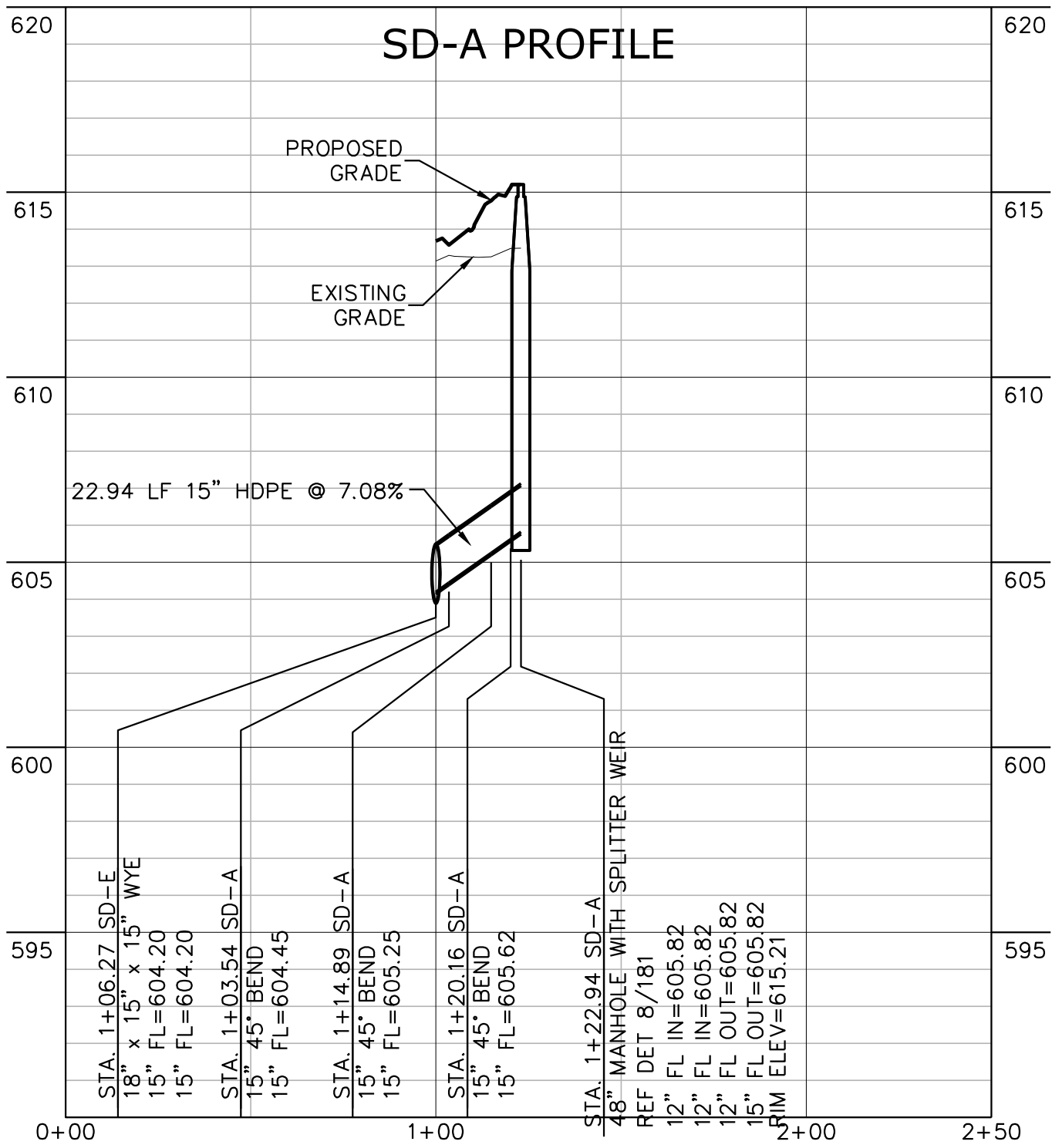
Surface Description		P1		P2		P3		P4		OS1		OS2		OS3		OS4	
Concrete (rough or smooth finish)	0.015	54804.33	822.06	14802.17	222.03	0.00	0.00	0.00	0.00	0.00	0.00	967.68	14.52	0.00	0.00	0.00	0.00
Asphalt	0.016		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
Fallow (no residue)	0.050		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
Cultivated Residue Cover ≤ 20%	0.060		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
Cultivated Residue Cover > 20%	0.170		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
Short prairie grass	0.150						0.00		0.00		0.00		0.00		0.00		0.00
Dense Grass	0.240	28834.47	6920.27	34420.98	8261.04	3671.47	881.15	2609.72	626.33	7521.53	1805.17	1044.43	250.66	3669.45	880.67	1422.36	341.37
Natural Range	0.130		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
Light Underbrush	0.400		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
Dense Underbrush	0.800		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
Mannings Weighted N Value			0.09		0.17		0.24		0.24		0.24		0.13		0.24		0.24

CURVE NUMBER CALCULATIONS

COVER TYPE	HYDROLOGIC CONDITION	RS FOR HYDROLOGIC				DRAINAGE AREA								COMPOSITE CURVE NUMBER							
		A	B	C	D	P1	P2	P3	P4	OS1	OS2	OS3	OS4	P1	P2	P3	P4	OS1	OS2	OS3	OS4
Fully developed urban areas (vegetation established)														0	0	0					0
Open space (lawns, parks, golf courses, cemeteries, etc.)														0	0	0					0
Poor condition (grass cover 50%)			68	79	86	89								0	0	0					0
Fair condition (grass cover 50% to 75%)			49	69	79	84								0	0	0					0
Good condition (grass cover 75%)		39	61	74	80	28834.47	34420.98	3671.47	2609.72	7521.53	1044.43	3669.45	1422.36	2306757.6	2753678.4	293717.6	208777.6	601722.4	83554.4	293556	113788.8
Impervious areas:									0.00					0							
Paved parking lots, roofs, driveways, etc. (excluding right of way)		98	98	98		54804.33	14802.17	0.00	0.00	0.00	967.68	0.00	0.00	5370824.34	1450612.66	0	0	0	94832.64	0	0
Streets and roads:														0	0	0					0
Paved, curbs and storm drains (excluding right of way)		98	98	98										0	0	0					0
Paved, open ditches (including right of way)		83	89	92	93									0	0	0					0
Gravel (including right of way)		76	85	89	91									0	0	0					0
Dirt (including right of way)		72	82	87	89									0	0	0					0
Developing urban area														0	0	0					0
Newly graded areas (previous areas only, no vegetation)		77	86	91	94									0	0	0					0
Agricultural lands														0	0	0					0
Grassland, or range-continuous forage for grazing	Poor		68	79	86	89								0	0	0					0
	Fair		49	69	79	84								0	0	0					0
	Good		39	61	74	80								0	0	0					0
Meadow-continuous grass, protected from grazing and generally mowed for hay		30	58	71	78									0	0	0					0
Brush - brush-weed-grass mixture with brush the major element	Poor	48	67	77	83									0	0	0					0
	Fair	35	56	70	77									0	0	0					0
	Good	30	48	65	73									0	0	0					0
Woods - grass combination (orchard or tree farm)	Poor	57	73	82	86									0	0	0					0
	Fair	43	65	76	79									0	0	0					0
	Good	32	58	72	79									0	0	0					0
Woods - grass combination (orchard or tree farm)	Poor	45	66	77	83									0	0	0					0
	Fair	36	60	73	79									0	0	0					0
	Good	30	55	70	77									0	0	0					0
Farmstead - buildings, lanes, driveways and surrounding lots		59	74	82	86									0	0	0					0
																					0
						SF	83638.8	49223.15	3671.47	2609.72	7521.53	2012.11	3669.45	1422.36	92	85	80	80	80	89	80
						AC	1.92	1.13	0.08	0.06	0.1727	0.04615	0.08424	0.0327							
						SA	0.00300	0.00177	0.00013	0.00009	0.00007	0.00013	0.00005								
						% Imp	66%	30%	0%	0%	0%	48%	0%								

TIME OF CONCENTRATION CALCULATIONS

Sheet Flow	P1			P2			P3			OS1			OS2			OS3			OS4		
	Start Station		0.00 ft	Start Station		0 ft	Start Station		0.00 ft	Start Station		0.00 ft	Start Station		0.00 ft	Start Station		0.00 ft	Start Station		0.00 ft
	End Station		85.00 ft	End Station		100 ft	End Station		93.15 ft	End Station		100.00 ft	End Station		19.90 ft	End Station		100.00 ft	End Station		100.00 ft
	Length (L)		85 ft	Length (L)		100 ft	Length (L)		93.15 ft	Length (L)		100 ft	Length (L)		19.9 ft	Length (L)		100 ft	Length (L)		100 ft
	Manning's n		0.09	Manning's n		0.17	Manning's n		0.24	Manning's n		0.24	Manning's n		0.24	Manning's n		0.24	Manning's n		0.24
	2-year 24-hour rain		4.14 inches	2-year 24-hour rain		4.14 inches	2-year 24-hour rain		4.14 inches	2-year 24-hour rain		4.14 inches	2-year 24-hour rain		4.14 inches	2-year 24-hour rain		4.14 inches	2-year 24-hour rain		4.14 inches
	Start Elev		629.86 ft	Start Elev		623.98 ft	Start Elev		627.623 ft	Start Elev		620.035 ft	Start Elev		630.014 ft	Start Elev		629.896 ft	Start Elev		606.97 ft
	End Elev		620.73 ft	End Elev		617.64 ft	End Elev		621.31 ft	End Elev		617.05 ft	End Elev		628.55 ft	End Elev		622.34 ft	End Elev		590.71 ft
	Slope (S)		0.107 ft/ft	Slope (S)		0.063 ft/ft	Slope (S)		0.068 ft/ft	Slope (S)		0.030 ft/ft	Slope (S)		0.074 ft/ft	Slope (S)		0.076 ft/ft	Slope (S)		0.163 ft/ft
	T _c		3 minutes	T _c		6 minutes	T _c		7 minutes	T _c		11 minutes	T _c		2 minutes	T _c		7 minutes	T _c		5 minutes
Shallow Concentrated Flow	Start Station		85.00 ft	Start Station		100 ft	Start Station		93.15 ft	Start Station		100.00 ft	Start Station		19.90 ft	Start Station		100.00 ft	Start Station		100.00 ft
	End Station		193.00 ft	End Station		466 ft	End Station		93.15 ft	End Station		141.88 ft	End Station		19.90 ft	End Station		309.16 ft	End Station		126.65 ft
	Length		108 ft	Length		366 ft	Length		0 ft	Length		42 ft	Length		0 ft	Length		209 ft	Length		27 ft
	Start Elev		620.74 ft	Start Elev		617.64 ft	Start Elev		621.31 ft	Start Elev		617.02 ft	Start Elev		628.55 ft	Start Elev		622.34 ft	Start Elev		590.71 ft
	End Elev		616.39 ft	End Elev		586.03 ft	End Elev		621.46 ft	End Elev		612.70 ft	End Elev		628.55 ft	End Elev		611.19 ft	End Elev		586.72 ft
	Slope (S)		0.040 ft/ft	Slope (S)		0.086 ft/ft	Slope (S)		0.000 ft/ft	Slope (S)		0.103 ft/ft	Slope (S)		0.000 ft/ft	Slope (S)		0.053 ft/ft	Slope (S)		0.150 ft/ft
	Surface		Paved	Surface		Unpaved	Surface		Unpaved	Surface		Unpaved	Surface		Unpaved	Surface		Unpaved	Surface		Unpaved
	T _c		0.44 minutes	T _c		1 minutes	T _c		0 minutes	T _c		0 minutes	T _c		0 minutes	T _c		1 minutes	T _c		0 minutes
	Cross Sectional Area (A)		1.767145868 sf	Cross Sectional Area (A)		sf	Cross Sectional Area (A)		4.91 sf	Cross Sectional Area (A)		4.91 sf	Cross Sectional Area (A)		4.91 sf	Cross Sectional Area (A)		4.91 sf	Cross Sectional Area (A)		4.91 sf
	Wetted Perimeter (P)		4.71 ft	Wetted Perimeter (P)		ft	Wetted Perimeter (P)		7.85 ft	Wetted Perimeter (P)		7.85 ft	Wetted Perimeter (P)		7.85 ft	Wetted Perimeter (P)		7.85 ft	Wetted Perimeter (P)		7.85 ft
Channel or Storm Drain Flow	Hydraulic Radius (r)		0.37519 ft	Hydraulic Radius (r)		ft	Hydraulic Radius (r)		0.625 ft	Hydraulic Radius (r)		0.625 ft	Hydraulic Radius (r)		0.625 ft	Hydraulic Radius (r)		0.625 ft	Hydraulic Radius (r)		0.625 ft
	Start Elev		616.39 ft	Start Elev		ft	Start Elev		621.46 ft	Start Elev		612.698 ft	Start Elev		628.55 ft	Start Elev		611.19 ft	Start Elev		586.717 ft
	End Elev		586.03 ft	End Elev		ft	End Elev		586.362 ft	End Elev		586.362 ft	End Elev		586.362 ft	End Elev		586.362 ft	End Elev		586.362 ft
	Slope (S)		0.09 ft/ft	Slope (S)		0.09 ft/ft	Slope (S)		0.00 ft/ft	Slope (S)		0.00 ft/ft	Slope (S)		0.00 ft/ft	Slope (S)		0.00 ft/ft	Slope (S)		0.00 ft/ft
	Manning's n		0.013	Manning's n			Manning's n		0.013	Manning's n		0.013	Manning's n		0.013	Manning's n		0.013	Manning's n		0.013
	Velocity (V)		17.71 fps	Velocity (V)		fps	Velocity (V)		0.00 fps	Velocity (V)		0.00 fps	Velocity (V)		0.00 fps	Velocity (V)		0.00 fps	Velocity (V)		0.00 fps
	Start Station		193.00 ft	Start Station			Start Station		ft	Start Station		ft	Start Station		ft	Start Station		ft	Start Station		ft
	End Station		537.05 ft	End Station		ft	End Station		ft	End Station		ft	End Station		ft	End Station		ft	End Station		ft
	Length (L)		344.05 ft	Length (L)		ft	Length (L)		ft	Length (L)		ft	Length (L)		ft	Length (L)		ft	Length (L)		ft
	T _c		0.32 minutes	T _c		0.00 minutes	T _c		0.00 minutes	T _c		0.00 minutes	T _c		0.00 minutes	T _c		0.00 minutes	T _c		0.00 minutes
Time of Concentration		5	Time of Concentration		7	Time of Concentration		7	Time of Concentration		11	Time of Concentration		5	Time of Concentration		8	Time of Concentration		5	
Lag Time		3	Lag Time		4	Lag Time		4	Lag Time		6	Lag Time		3	Lag Time		5	Lag Time		3	



305 East Huntland Drive
Suite 200
Austin, Texas 78752
p: 512.453.0767
f: 512.453.1734
TBAE FIRM REGISTRATION NO.: 1452
TBE FIRM REGISTRATION NO.: F-1416
TBPLS FIRM REGISTRATION NO.: 10065600

NO.	DATE	DESCRIPTION	BY

0 1"

The bar above measures one inch on the original drawing. Adjust scales accordingly.

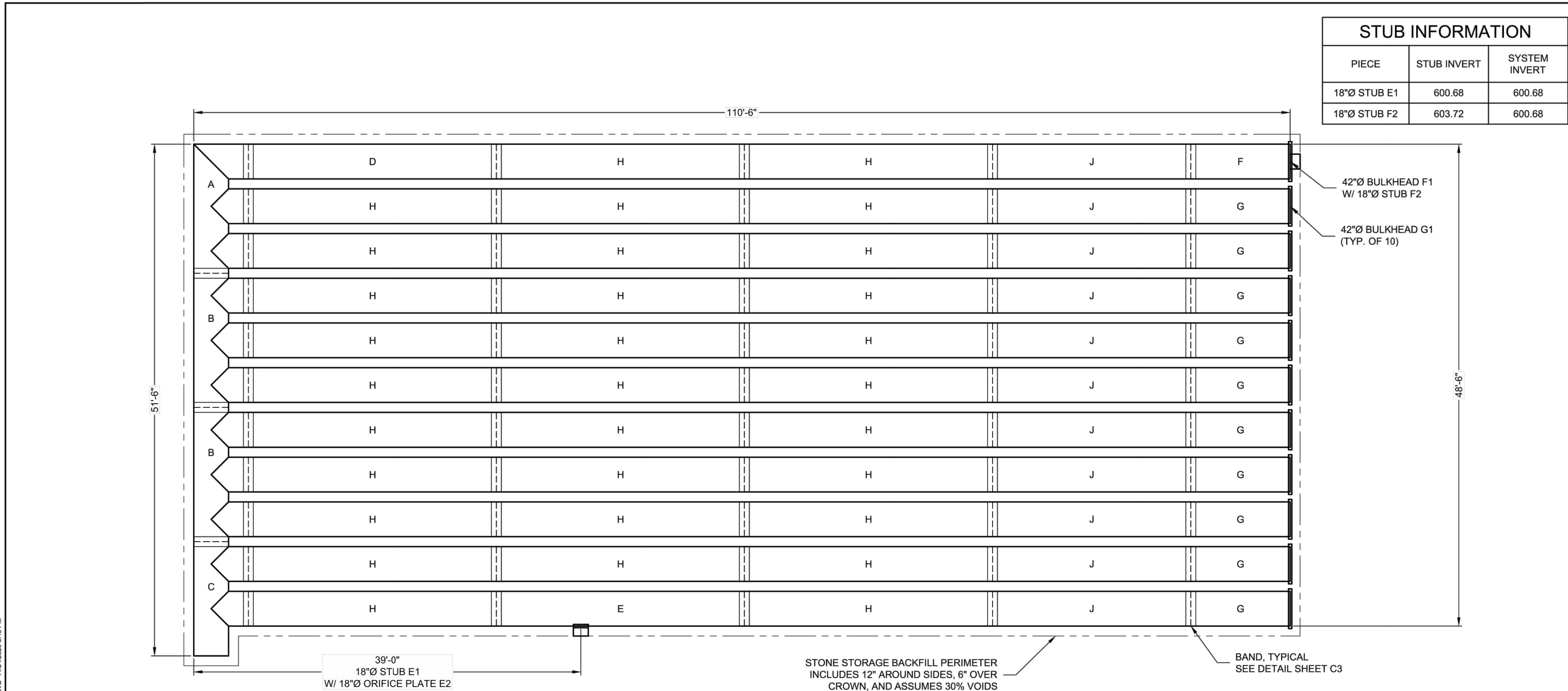
STORM PROFILES

Western Hills Athletic Club
4801 Rollingwood Drive
Austin, TX 78746

PLOTTED: 12/16/2020
JOB NO: 863-01

542

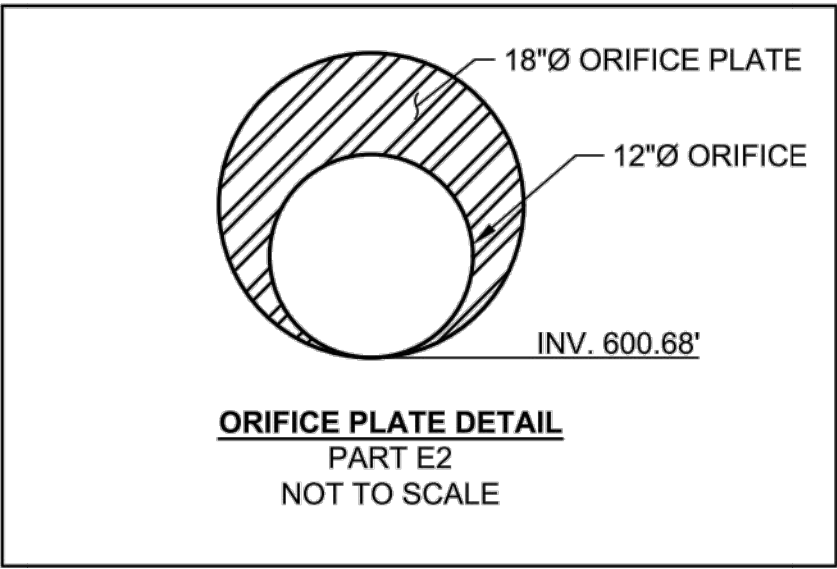
15 OF 26



THE UNDERSIGNED HEREBY APPROVES THE ATTACHED (4) PAGES INCLUDING THE FOLLOWING:

- PIPE STORAGE = 11,820 CF
- MAINLINE PIPE GAGE = 16
- WALL TYPE = PERFORATED
- DIAMETER = 42"
- FINISH = ALT2
- CORRUGATION = 2 2/3x1/2

CUSTOMER _____ DATE _____



ASSEMBLY
SCALE: 1" = 10'
PIPE STORAGE: 11,820 CF
STRUCTURAL BACKFILL STORAGE: 3,280 CF
TOTAL STORAGE PROVIDED: 15,100 CF
LOADING: H2O
PIPE INV. = 600.68'±

- NOTES**
- ALL RISER AND STUB DIMENSIONS ARE TO CENTERLINE.
 - ALL ELEVATIONS, DIMENSIONS, AND LOCATIONS OF RISERS AND INLETS, SHALL BE VERIFIED BY THE ENGINEER OF RECORD (EOR) PRIOR TO RELEASING FOR FABRICATION.
 - ALL FITTINGS AND REINFORCEMENT COMPLY WITH ASTM A998.
 - ALL RISERS AND STUBS ARE 2 2/3" x 1/2" CORRUGATION AND 16 GAGE UNLESS OTHERWISE NOTED.
 - RISERS TO BE FIELD TRIMMED TO GRADE AS REQUIRED, BY CONTRACTOR.
 - QUANTITY OF PIPE SHOWN DOES NOT PROVIDE EXTRA PIPE FOR CONNECTING THE SYSTEM TO EXISTING PIPE OR DRAINAGE STRUCTURES. OUR SYSTEM AS DETAILED PROVIDES NOMINAL INLET AND/OR OUTLET PIPE STUB FOR CONNECTION TO EXISTING DRAINAGE FACILITIES. IF ADDITIONAL PIPE IS NEEDED IT IS THE RESPONSIBILITY OF THE CONTRACTOR.
 - ALL ACCESS CASTINGS ARE THE RESPONSIBILITY OF THE CONTRACTOR AND ARE NOT SUPPLIED BY CONTECH.

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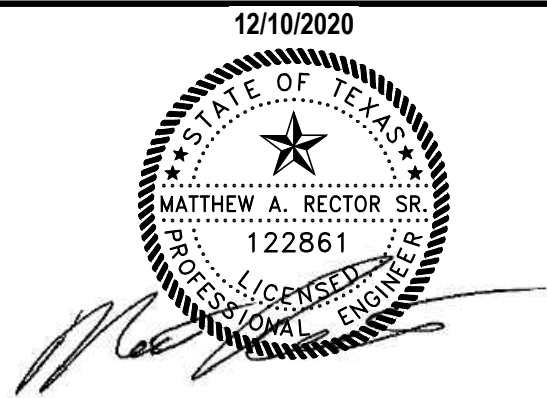
MARK	DATE	REVISION DESCRIPTION	BY

CONTECH
ENGINEERED SOLUTIONS LLC
www.ContechES.com
11815 NE Glenn Widing Drive, Portland, OR 97220
800-548-4667 503-240-3393 800-561-1271 FAX

CONTECH
CMP DETENTION SYSTEMS
CONTECH CONTRACT DRAWING

42"Ø PERFORATED UNDERGROUND RETENTION SYSTEM -
645393-010
WESTERN HILLS ATHLETIC CLUB - TENNIS COURTS
AUSTIN, TX
SITE DESIGNATION: DETENTION POND

PROJECT No.: 645393	SEQ. No.: 010	DATE: 5/12/2020
DESIGNED: SJ	DRAWN: ERE	
CHECKED: 	APPROVED: 	
SHEET NO.: C1	OF 4	



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TBEF FIRM REGISTRATION NO.: F-1416
TBPLS FIRM REGISTRATION NO.: 10065600

NO.	DATE	DESCRIPTION	BY

0 1"
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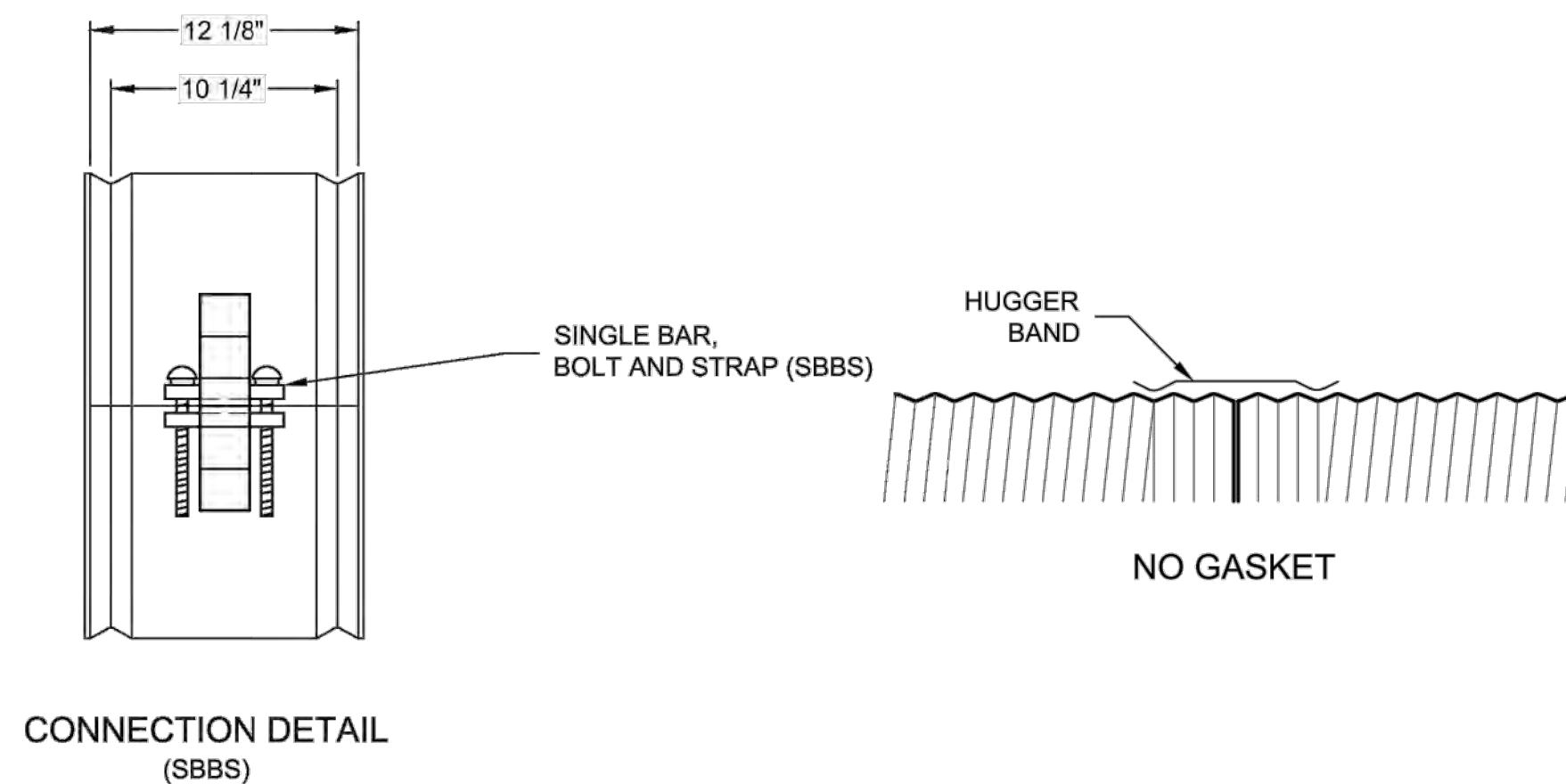
DETENTION POND DETAILS

Western Hills Athletic Club
4801 Rollingwood Drive
Austin, TX 78746

PLOTTED: 12/16/2020
JOB NO: 863-01

543

16 OF 26



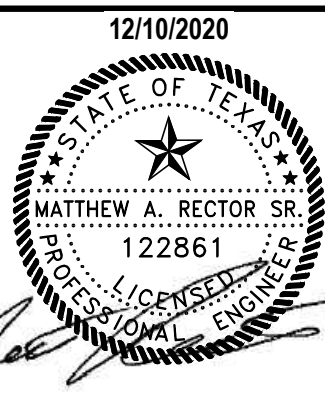
2 2/3"x1/2" RE-ROLLED END HEL-COR PIPE

GENERAL NOTES:

1. JOINT IS TO BE ASSEMBLED PER AASHTO BRIDGE CONSTRUCTION SPECIFICATION SEC 26.4.2.4.
2. BAND MATERIALS AND/OR COATING CAN VARY BY LOCATION. CONTACT YOUR CONTECH REPRESENTATIVE FOR AVAILABILITY
3. BANDS ARE SHAPED TO MATCH THE PIPE-ARCH WHEN APPLICABLE.
4. BANDS ARE NORMALLY FURNISHED AS FOLLOWS:
 - 12" THRU 48" 1-PIECE
 - 54" THRU 96" 2-PIECES
 - 102" THRU 144" 3-PIECES
5. BAND FASTENERS ARE ATTACHED WITH SPOT WELDS, RIVETS OR HAND WELDS.
6. ALL CMP IS REROLLED TO HAVE ANNULAR END CORRUGATIONS OF 2 2/3"x1/2"
7. DIMENSIONS ARE SUBJECT TO MANUFACTURING TOLERANCES.
8. ORDER SHALL DESIGNATE GASKET OPTION, IF REQUIRED (SEE DETAILS ABOVE).

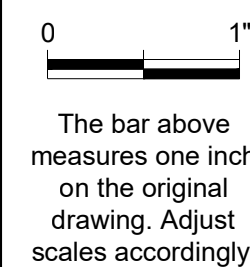
H-12 HUGGER BAND DETAIL
NOT TO SCALE

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														DESIGNED: SJ	DRAWN: ERE	
														CHECKED:	APPROVED:	
														SHEET NO.: C3	OF 4	



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TBAE FIRM REGISTRATION NO.: 1452
TBPE FIRM REGISTRATION NO.: F-1416
TBPLS FIRM REGISTRATION NO.: 10065600

[illegible]

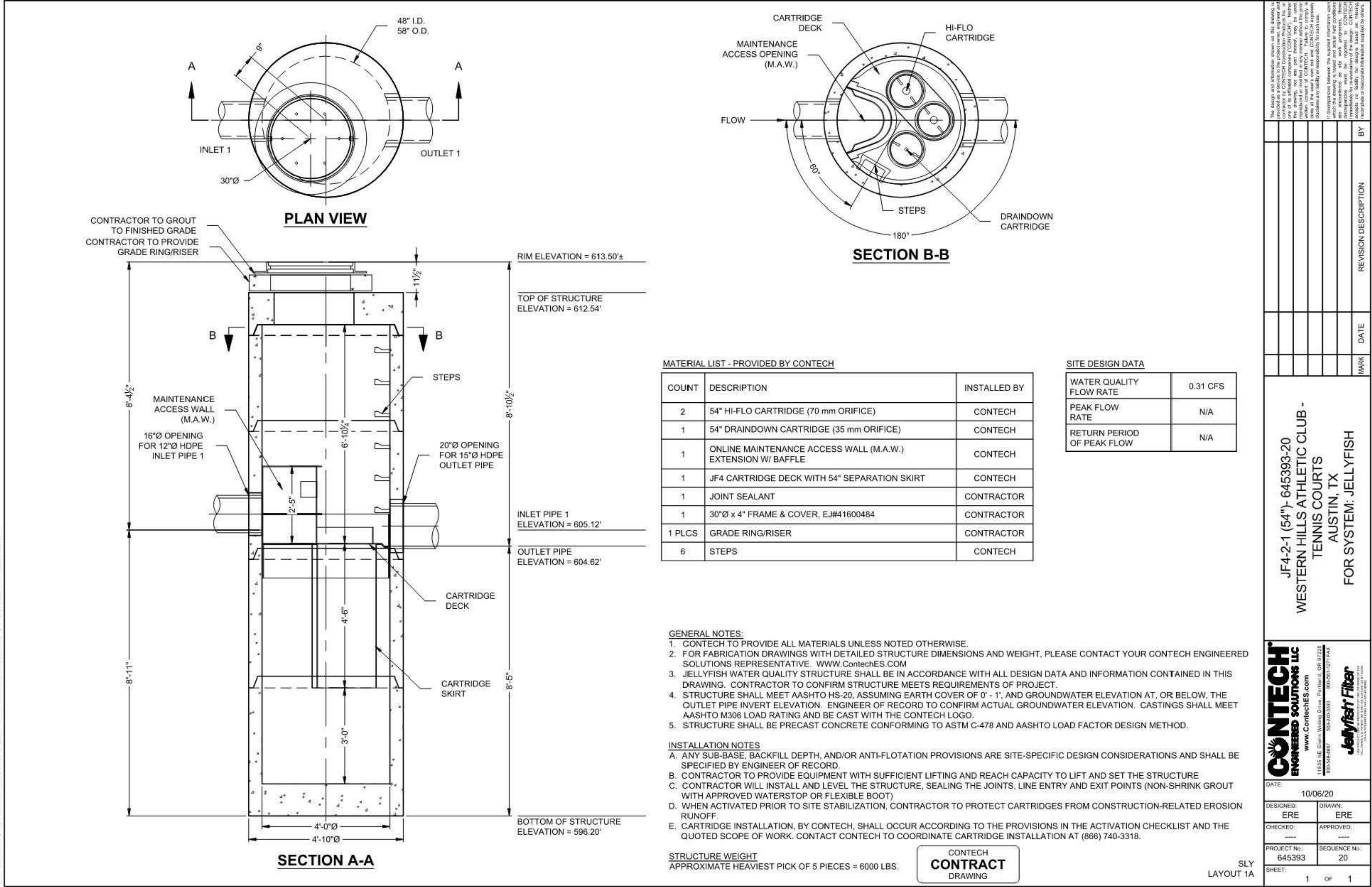
DETENTION POND DETAILS

Western Hills Athletic Club
4801 Rollingwood Drive
Austin, TX 78746

PLOTTED: 12/16/2020
JOB NO: 863-01

545

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305 East Huntland Drive
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TBAE FIRM REGISTRATION NO.: F-1416
TBAE FIRM REGISTRATION NO.: 10065600

NO.	DATE	DESCRIPTION	BY

0 1"
The bar above
measures one inch
on the original
drawing. Adjust
scales accordingly.

WATER QUALITY TREATMENT DETAILS

Western Hills Athletic Club
4801 Rollingwood Drive
Austin, TX 78746

PLOTTED: 12/16/2020
JOB NO: 863-01

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Contech Engineered Solutions Calculations for Texas Commission on Environmental Quality
TSS Removal Calculations

Project Name: Western Hills Athletic Club - Tennis Courts
Date Prepared: 10/7/2020
RCS 6/22/2015

1. The Required Load Reduction for the total project:

Calculations from RG-348
Pages 3-27 to 3-30
Page 3-29 Equation 3.3: $L_M = 27.2(A_N \times P)$

$L_{M\text{ TOTAL PROJECT}}$ = Required TSS removal resulting from the proposed development = 80% of increased load
 A_N = Net increase in impervious area for the project
 P = Average annual precipitation, inches

Site Data: Determine Required Load Removal Based on the Entire Project
County = Travis
Total project area included in plan = 3.21 acres
Predevelopment impervious area within the limits of the plan = 1.30 acres
Total post-development impervious area within the limits of the plan = 1.60 acres
Total post-development impervious cover fraction = 0.50
 P = 32 inches

$L_{M\text{ TOTAL PROJECT}}$ = 261 lbs.

Number of drainage basins / outfalls areas leaving the plan area = 1

2. Drainage Basin Parameters (This information should be provided for each basin):

Drainage Basin/Outfall Area No. = 1

Total drainage basin/outfall area = 0.85 acres
Predevelopment impervious area within drainage basin/outfall area = 0.42 acres
Post-development impervious area within drainage basin/outfall area = 0.72 acres
Post-development impervious fraction within drainage basin/outfall area = 0.85
 $L_{M\text{ THIS BASIN}}$ = 261 lbs.

3. Indicate the proposed BMP Code for this basin.

Proposed BMP = JF abbreviation
Removal efficiency = 86 percent

4. Calculate Maximum TSS Load Removed (L_R) for this Drainage Basin by the selected BMP Type.

RG-348 Page 3-33 Equation 3.7:
 $LR = (\text{BMP efficiency}) \times P \times (A_i \times 34.6 + A_p \times 0.54)$

A_C = Total On-Site drainage area in the BMP catchment area
 A_i = Impervious area proposed in the BMP catchment area
 A_p = Pervious area remaining in the BMP catchment area
 L_R = TSS Load removed from this catchment area by the proposed BMP

A_C = 0.85 acres
 A_i = 0.30 acres
 A_p = 0.55 acres
 L_R = 294 lbs.

5. Calculate Fraction of Annual Runoff to Treat the drainage basin / outfall area

Desired $L_{M\text{ THIS BASIN}}$ = 261 lbs.
 F = 0.89

6. Calculate Treated Flow required by the BMP Type for this drainage basin / outfall area.

Offsite area draining to BMP = 0.00 acres
Offsite impervious cover draining to BMP = 0.00 acres

Calculations from RG-348
Pages Section 3.2.22

Rainfall Intensity = 1.05 inches per hour
Effective Area = 0.29 acres
Cartridge Length = 54 inches

Peak Treatment Flow Required = 0.30 cubic feet per second

7. Jellyfish

Designed as Required in RG-348
Section 3.2.22

Flow Through Jellyfish Size

Jellyfish Size for Flow-Based Configuration = JF4-2-1
Jellyfish Treatment Flow Rate = 0.45 cfs

Texas Commission on Environmental Quality

TSS Removal Calculations 04-20-2009

Project Name: WESTERN
Date Prepared: 10/7/2020

Additional information is provided for cells with a red triangle in the upper right corner. Place the cursor over
Text shown in blue indicate location of instructions in the Technical Guidance Manual - RG-348.
Characters shown in red are data entry fields.
Characters shown in black (Bold) are calculated fields. Changes to these fields will remove the equations used.

1. The Required Load Reduction for the total project:

Calculations from RG-348

Pages 3-27 to

Page 3-29 Equation 3.3: $L_M = 27.2(A_N \times P)$

where: $L_{M\text{ TOTAL PROJECT}}$ = Required TSS removal resulting from the proposed development
 A_N = Net increase in impervious area for the project
 P = Average annual precipitation, inches

Site Data: Determine Required Load Removal Based on the Entire Project

County = Travis
Total project area included in plan = 3.21 acres
Predevelopment impervious area within the limits of the plan = 1.30 acres
Total post-development impervious area within the limits of the plan = 1.60 acres
Total post-development impervious cover fraction = 0.50
 P = 32 inches

$L_{M\text{ TOTAL PROJECT}}$ = 261 lbs.

* The values entered in these fields should be for the total project area.

Number of drainage basins / outfalls areas leaving the plan area = 1

2. Drainage Basin Parameters (This information should be provided for each basin):

Drainage Basin/Outfall Area No. = 1

Total drainage basin/outfall area = 0.85 acres
Predevelopment impervious area within drainage basin/outfall area = 0.42 acres
Post-development impervious area within drainage basin/outfall area = 0.72 acres
Post-development impervious fraction within drainage basin/outfall area = 0.85
 $L_{M\text{ THIS BASIN}}$ = 261 lbs.

3. Indicate the proposed BMP Code for this basin.

Proposed BMP = Contech Jellyfish
Removal efficiency = 86 percent

4. Calculate Maximum TSS Load Removed (L_R) for this Drainage Basin by the selected BMP Type.

RG-348 Page 3-33 Equation 3.7: $L_R = (\text{BMP efficiency}) \times P \times (A_i \times 34.6 + A_p \times 0.54)$

where: A_C = Total On-Site drainage area in the BMP catchment area
 A_i = Impervious area proposed in the BMP catchment area
 A_p = Pervious area remaining in the BMP catchment area
 L_R = TSS Load removed from this catchment area by the proposed BMP

A_C = 0.85 acres
 A_i = 0.30 acres
 A_p = 0.55 acres
 L_R = 294 lbs.

5. Calculate Fraction of Annual Runoff to Treat the drainage basin / outfall area

Desired $L_{M\text{ THIS BASIN}}$ = 261 lbs.

F = 0.89

6. Calculate Capture Volume required by the BMP Type for this drainage basin / outfall area.

Calculations from RG-348

Pages 3-

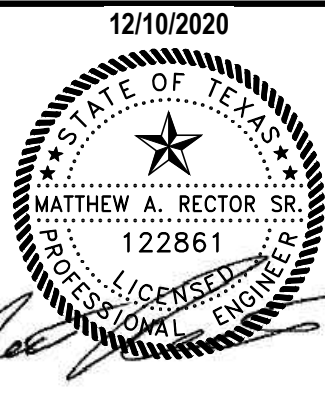
Rainfall Depth = 1.60 inches
Post Development Runoff Coefficient = 0.28
On-site Water Quality Volume = 1404 cubic feet

Calculations from RG-348
Pages 3-36 to 3-37

Off-site area draining to BMP = 0.00 acres
Off-site impervious cover draining to BMP = 0.00 acres
Impervious fraction of off-site area = 0
Off-site Runoff Coefficient = 0.00
Off-site Water Quality Volume = 0 cubic feet

Storage for Sediment = 281
Total Capture Volume (required water quality volume(s) x 1.20) = 1684 cubic feet

The following sections are used to calculate the required water quality volume(s) for the selected BMP.
The values for BMP Types not selected in cell C45 will show NA.



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TBPLS FIRM REGISTRATION NO.: 10065600

NO.	DATE	DESCRIPTION	BY

0 1"

The bar above
measures one inch
on the original
drawing. Adjust
scales accordingly.

WATER QUALITY TREATMENT DETAILS

Western Hills Athletic Club
4801 Rollingwood Drive
Austin, TX 78746

PLOTTED: 12/16/2020
JOB NO: 863-01

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File: \\mwmdata\mwmprojects\data\863-01_WH_Athletic_Club\CAD\Sheets\542 Detention Pond Details.dwg 22x34

LANDSCAPE NOTES

1. THE CONTRACTOR SHALL LOCATE AND VERIFY THE EXISTENCE OF ALL OVERHEAD AND UNDERGROUND UTILITIES (INCLUDING THOSE PROPOSED WITH THIS PROJECT, I.E. IRRIGATION, WASTEWATER, WATER, STORM SEWER, GAS, TELECOM, FIBER OPTIC, ELECTRIC, ETC.) PRIOR TO STARTING WORK.
2. INFORMATION PROVIDED ON THIS PLAN IS GENERAL IN NATURE; DIMENSIONS, AREAS, AND DISTANCES ARE APPROXIMATE AND SHOULD BE FIELD VERIFIED PRIOR TO BIDDING. DISCREPANCIES SHALL BE REPORTED TO THE LANDSCAPE ARCHITECT FOR RESOLUTION PRIOR TO STARTING WORK.
3. THE CONTRACTOR IS TO THOROUGHLY FAMILIARIZE HIM/HERSELF WITH ALL PLANS, SPECIFICATIONS AND THE SITE PRIOR TO BIDDING. FAILURE TO DO SO WILL NOT REDUCE THE CONTRACTOR'S OBLIGATION TO PERFORM THE WORK AS DESCRIBED FOR THE PRICE BID.
4. QUANTITIES SHOWN ARE INTENDED TO ASSIST CONTRACTORS IN EVALUATING THEIR OWN TAKE OFFS AND ARE NOT GUARANTEED AS ACCURATE REPRESENTATIONS OF REQUIRED MATERIALS. THE CONTRACTOR SHALL BE RESPONSIBLE FOR HIS BID QUANTITIES AND IS REQUIRED TO REFLECT THE DESIGN INTENT.
5. ALL PLANT MATERIALS SHALL CONFORM TO THE GUIDELINES ESTABLISHED BY THE CURRENT AMERICAN STANDARD FOR NURSERY STOCK, PUBLISHED BY THE AMERICAN ASSOCIATION OF NURSERYMEN, OR EQUIVALENT
6. NO SUBSTITUTIONS OF PLANT MATERIAL LOCATIONS, SPECIES OR SIZE WILL BE ALLOWED WITHOUT PRIOR APPROVAL OF THE LANDSCAPE ARCHITECT. ALL PLANT MATERIALS SHALL BE APPROVED BY THE LANDSCAPE ARCHITECT PRIOR TO INSTALLATION.
7. AS PART OF THE BASE BID, THE LANDSCAPE CONTRACTOR IS RESPONSIBLE FOR ALL LANDSCAPE MAINTENANCE AS INDICATED IN THE PROJECT SPECIFICATIONS (INCLUDING, BUT NOT LIMITED TO MOWING, WATERING, REPLACEMENT OF UNACCEPTABLE, DISEASED OR DEAD PLANTS, ETC.) AND WEED CONTROL UNTIL FINAL ACCEPTANCE BY OWNER.
8. CONTRACTOR SHALL GUARANTEE ALL PLANT MATERIAL TO BE ALIVE AND BE IN A HEALTHY, VIGOROUS CONDITION FOR A PERIOD OF ONE YEAR FROM THE DATE OF COMPLETION OF THE ENTIRE PROJECT OR OTHER DATE(S) ESTABLISHED BY THE LANDSCAPE ARCHITECT, OR OWNER, EXCEPT AS MAY RESULT FROM NEGLIGENCE OR DAMAGE BY THE OWNER, DAMAGE BY OTHERS OR UNUSUAL PHENOMENA BEYOND THE CONTRACTORS CONTROL.
9. CONTRACTOR SHALL REPLACE ALL DEAD, AND/OR UNHEALTHY PLANT MATERIALS AND/OR PLANT MATERIALS THAT HAVE PARTIALLY DIED PURSUANT TO THE CONDITION OF THE WARRANTY AT NO EXPENSE TO THE OWNER. DEAD MATERIALS MUST BE REPLACED WITHIN 10 BUSINESS DAYS PER TECHNICAL PROVISIONS. RE-WARRANT REPLACEMENT PLANTS FOR AN ADDITIONAL ONE YEAR UNDER THE SAME TERMS AS THE ORIGINAL WARRANTY. PLANT MATERIALS USED FOR REPLACEMENT SHALL BE THE SAME SPECIES, SIZE AND SHAPE.
10. ALL PLANTS SHALL BE HEALTHY, VIGOROUS AND REPRESENTATIVE OF THE SPECIES SPECIFIED. ALL PLANTS SHALL BE WELL BRANCHED, PROPORTIONED, AND FREE OF ALL INSECTS, DISEASES, BARK BRUISES, SCRAPES, CRACKED BRANCHES AND PHYSICAL DAMAGE. PLANTS SHALL BE BALLED AND WRAPPED OR CONTAINER GROWN AS SPECIFIED. NO PLANT MATERIALS WILL BE ACCEPTED IF IT IS ROOT BOUND. ALL ROOT WRAPPING MATERIAL SHALL BE REMOVED AT TIME OF PLANTING, AS SHOWN ON DETAILS.
11. ALL PLANTS SHALL BE INSTALLED AS PER DETAILS AND THE CONTRACT SPECIFICATIONS.
12. ALL PLANTS AND STAKES SHALL BE SET PLUMB UNLESS OTHERWISE SPECIFIED.
13. THE LANDSCAPE CONTRACTOR SHALL REFER TO THE CONTRACT SPECIFICATIONS FOR ADDITIONAL REQUIREMENTS.
14. INSTALLATION OF LANDSCAPE SHALL BE PERFORMED BY A QUALIFIED LANDSCAPE INSTALLER WITH A MINIMUM OF FIVE YEARS CONTINUOUS EXPERIENCE OF INSTALLING LANDSCAPE PLANTINGS OF SIMILAR SIZE AND SCOPE.
15. CONTRACTOR SHALL PROVIDE MAINTENANCE FOR LANDSCAPE & IRRIGATION SYSTEM FOR 12 MONTHS FOLLOWING FINAL ACCEPTANCE OF ENTIRE PROJECT.
16. LANDSCAPE MATERIALS SHALL BE LOCATED SO AS NOT TO OBSTRUCT VISUAL OR PHYSICAL ACCESS TO FIRE HYDRANTS. ALL LANDSCAPE MATERIALS SHALL BE INSTALLED IN CONFORMANCE WITH UTILITY COMPANY REQUIREMENTS AT TRANSFORMERS, METERS, OVERHEAD LINES, ETC. NOTIFY LANDSCAPE ARCHITECT OF ANY DISCREPANCIES.
17. EXECUTE ALL LANDSCAPING AND REVEGETATION PRIOR TO REQUEST FOR CERTIFICATE OF OCCUPANCY, FINAL INSPECTION OR AS OTHERWISE DIRECTED BY THE LANDSCAPE ARCHITECT OR OWNER. HOWEVER, NO PLANT MATERIALS SHALL BE INSTALLED BEFORE ROUGH GRADING HAS BEEN COMPLETED AND APPROVED BY THE LANDSCAPE ARCHITECT, OWNER OR OWNER'S DESIGNATED REPRESENTATIVE. FULLY PREPARE ALL LANDSCAPE BEDS (INCLUDING IRRIGATION) PRIOR TO INSTALLATION OF LANDSCAPE PLANTS.
18. SITE STOCKPILED TOPSOIL MAY BE USED IF IT HAS BEEN DEEMED ACCEPTABLE IN QUALITY AND APPROVED BY LANDSCAPE ARCHITECT.
19. ALL PLANTS SHALL BEAR THE SAME RELATIONSHIP TO FINISHED GRADE AS THE PLANT'S ORIGINAL GRADE BEFORE DIGGING.
20. THE LANDSCAPE CONTRACTOR SHALL PROVIDE AN IRRIGATION SYSTEM FULLY COMPLIANT WITH TCEQ REQUIREMENTS AND COMPLIANT WITH THE LANDSCAPE IRRIGATION NOTES AND CONTRACT SPECIFICATIONS.

LANDSCAPE IRRIGATION NOTES

- AUTOMATIC IRRIGATION SYSTEMS SHALL COMPLY WITH THE FOLLOWING REQUIREMENTS. THESE REQUIREMENTS SHALL BE NOTED ON THE SITE DEVELOPMENT PERMIT AND SHALL BE IMPLEMENTED AS PART OF THE LANDSCAPE INSPECTION:
1. A NEW COMMERCIAL AND MULTI-FAMILY IRRIGATION SYSTEM MUST BE DESIGNED AND INSTALLED SO THAT:
- (A) THERE IS NOT DIRECT OVERSPRAY ONTO NON-IRRIGATED AREAS;
- (B) THE SYSTEM DOES NOT INCLUDE SPRAY IRRIGATION ON AREAS LESS THAN SIX (6) FEET WIDE (SUCH AS MEDIANS, BUFFER STRIPS, AND PARKING LOT ISLANDS)
- (C) ABOVE-GROUND IRRIGATION EMISSION DEVICES ARE SET BACK AT LEAST SIX (6) INCHES FROM IMPERVIOUS SURFACES;
- (D) THE IRRIGATION SYSTEM HAS A MASTER VALVE;
- (E) CIRCUIT REMOTE CONTROL VALVES HAVE ADJUSTABLE FLOW CONTROLS;
- (F) SERVICEABLE IN-HEAD CHECK VALVES ARE ADJACENT TO PAVED AREAS WHERE ELEVATION DIFFERENCES MAY CAUSE LOW HEAD DRAINAGE;
- (G) THE IRRIGATION SYSTEM HAS A CITY- APPROVED WEATHER BASED CONTROLLER;
- (H) AN AUTOMATIC RAIN SHUT-OFF DEVICE SHUTS OFF THE IRRIGATION SYSTEM AUTOMATICALLY AFTER NOT MORE THAN A ONE-HALF INCH (1/2") RAINFALL;
- (I) ZONE VALVES AND CIRCUITS ARE SEPARATED BASED ON PLANT WATER REQUIREMENTS;
- (J) AN IRRIGATION EMISSION DEVICE (SUCH AS SPRAY, ROTOR, OR DRIP EMITTER) DOES NOT EXCEED THE MANUFACTURER'S RECOMMENDED OPERATING PRESSURE; AND
- (K) NO COMPONENT OF THE IRRIGATION SYSTEM DEVIATES FROM THE MANUFACTURER'S RECOMMENDED USE OF THE PRODUCT.
2. THE MAXIMUM SPACING BETWEEN SPRAY OR ROTARY SPRINKLER HEADS MUST NOT EXCEED THE RADIUS OF THROW OF THE HEAD UNLESS MANUFACTURER OF THE SPRINKLER HEAD SPECIFICALLY RECOMMENDS A GREATER SPACING. THE RADIUS OF THROW IS DETERMINED BY REFERENCE TO THE MANUFACTURER'S SPECIFICATIONS FOR A SPECIFIC NOZZLE AT A SPECIFIC OPERATING PRESSURE.
3. THE IRRIGATION INSTALLER SHALL DEVELOP AND PROVIDE AN AS-BUILT DESIGN PLAN AND WATER BUDGET TO THE CITY AT THE TIME THE FINAL PLUMBING INSPECTION IS PERFORMED. THE WATER BUDGET SHALL INCLUDE:
- (A) A CHART CONTAINING ZONE NUMBERS, PRECIPITATION RATE, AND GALLONS PER MINUTE; AND
- (B) THE LOCATION OF THE EMERGENCY IRRIGATION SYSTEM SHUT-OFF VALVE. A LAMINATED COPY OF THE WATER BUDGET SHALL BE PERMANENTLY INSTALLED INSIDE THE IRRIGATION CONTROLLER DOOR.
4. IRRIGATION CONTRACTOR SHALL PROVIDE A COMPLETE AS-BUILT PLAN TO OWNER, OR OWNER'S DESIGNATED REPRESENTATIVE SHOWING ALL IRRIGATION COMPONENTS AND SIZE OF COMPONENTS, INCLUDING WATER PRESSURE, MAIN LINE, LATERAL LINES, VALVES, HEADS, BACKFLOW DEVICE, CONTROLLER, QUICK COUPLERS, ETC.
5. COMPLY WITH ALL APPLICABLE TCEQ IRRIGATION RULES AND REGULATIONS.
6. CONTRACTOR IS TO VERIFY PRESSURE AND WATER SUPPLY CHARACTERISTICS ARE ADEQUATE FOR THIS INSTALLATION. ANY DISCREPANCIES OR INADEQUACIES SHALL BE REPORTED TO THE OWNER IMMEDIATELY, BEFORE STARTING CONSTRUCTION. DESIGN PRESSURE IS 65 PSI AT 45 GPM.
7. CONTRACTOR SHALL OBTAIN ALL PERMITS AND HANDLE ALL INSPECTIONS FOR THIS WORK AS REQUIRED BY LOCAL REGULATIONS AND SHALL PAY ALL FEES ASSOCIATED WITH THESE PERMIT(S).
8. VERIFY LOCATION OF CONTROLLER, WATER SUPPLY; SITE CONDITIONS MAY VARY. OPERABLE IRRIGATION EQUIPMENT (VALVES, QUICK COUPLERS, BFP, ETC.) SHALL BE INSTALLED SEPARATELY IN VALVE BOXES.
9. ALL HEADS SHALL BE INSTALLED ON TRIPLE SWING JOINTS. HEADS SHALL BE NOT BE LOCATED CLOSER THAN 6" FROM PAVEMENT.
10. ADJUST RADII AND SPRAY PATTERNS TO ELIMINATE OVERSPRAY ONTO BUILDINGS, SIDEWALKS, FENCES, DRIVEWAYS, ROADWAYS, ETC.
11. ALL PAVEMENT CROSSINGS (LATERALS, WIRING, MAINLINE, ETC.) SHALL OCCUR WITHIN SLEEVES. INCLUDING SIDEWALKS, DRIVEWAYS, TRAILS, BIKE WAYS, ROADWAYS, ETC.
12. PRIOR TO CONSTRUCTION, VERIFY WITH THE GENERAL CONTRACTOR AND ALL UTILITY COMPANIES THE EXACT LOCATION OF ALL UNDERGROUND UTILITIES. IMMEDIATELY REPORT ANY BREAKAGES TO THE APPROPRIATE UTILITY COMPANY.
13. THE CONTRACTOR IS TO INSTALL ALL SLEEVES IN SEQUENCE WITH OTHER CONSTRUCTION ACTIVITIES, AND WILL BE RESPONSIBLE FOR COORDINATING WITH OTHER SITE CONTRACTORS FOR THIS WORK. ADEQUATELY MARK THE LOCATIONS OF ALL SLEEVES AND PIPE CONNECTION POINTS TO EXISTING LINES.
14. INSTALL THE MAIN LINE A MINIMUM OF 15" DEEP AND LATERAL LINES MIN. 12" DEEP.
15. PROVIDE A NEW WATER PROOF TAG WITH CONTRACTOR'S NAME AND TELEPHONE NUMBER CLEARLY SHOWN AND SECURELY ATTACHED TO THE INSIDE OF THE CONTROLLER DOOR.

TREE MITIGATION/REPLACEMENT LIST											
TREE TAG	TREE TYPE	SIZE (INCHES)				TOTAL CALIPER (INCHES)	REPLACEMENT FACTOR	REPLACEMENT INCHES REQUIRED	REASON FOR REMOVAL/MITIGATION	REPLACEMENT TREE TYPE	PROPOSED TREE CALIPER (INCHES)
16910	Chinaberry	9.00				9.0	0%	-	Invasive		
16912	Ligustrum	8.00	6.0			11.0	0%	-	Invasive		
20033	Chinaberry	9.00				9.0	0%	-	Invasive		
20038	Chinaberry	15.00				15.0	0%	-	Invasive		
20047	Live Oak	12.00				12.0	25%	3.00	Construction	MEXICAN SYCAMORE	4.00
20088	Live Oak	14.00				14.0	25%	3.50	Construction	MEXICAN SYCAMORE	4.00
20089	Live Oak	11.00				11.0	0%	-	Construction		
20093	Live Oak	18.00				18.0	25%	4.50	Construction	CEDAR ELM	6.00
20094	Live Oak	12.00				12.0	25%	3.00	Construction	MEXICAN SYCAMORE	4.00
20095	Live Oak	10.00				10.0	0%	-	Construction		
20096	Live Oak	11.00				11.0	0%	-	Construction		
20097	Live Oak	9.00				9.0	0%	-	Construction		
20098	Live Oak	12.00				12.0	25%	3.00	Construction	MEXICAN SYCAMORE	4.00
20099	Live Oak	15.00				15.0	25%	3.75	Construction	TEXAS ASH	4.00
20100	Live Oak	12.00				12.0	25%	3.00	Construction	TEXAS ASH	4.00
20101	Live Oak	13.00				13.0	25%	3.25	Construction	TEXAS ASH	4.00
20102	Live Oak*	19.00	17.0			27.5	25%	6.00	Construction	CEDAR ELM	6.00
20103	Live Oak	20.00				20.0	25%	5.00	Construction	CEDAR ELM	6.00
20105	Cedar Elm	15.00				15.0	25%	3.75	Construction	CEDAR ELM	4.00
20106	Live Oak	10.00				10.0	0%	-	Construction		
20107	Live Oak	12.00				12.0	25%	3.00	Construction	CEDAR ELM	4.00
20108	Live Oak	7.00				7.0	0%	-	Construction		-
20109	Live Oak	12.00				12.0	25%	3.00	Construction	TEXAS ASH	4.00
						TOTAL INCHES REMOVED 296.50	TOTAL REPLACEMENT INCHES REQUIRED 33.75		TOTAL REPLACEMENT INCHES PROVIDED		40.00
* Only replacing 6" maximum, as allowed by code											

NOTE:
TOTAL CALIPER OF REPLACEMENT INCHES MUST EQUAL REQUIRED INCHES AS MEASURED AT DBH.

PLANT LIST			
COMMON NAME	BOTANICAL NAME	SIZE	COMMENT
CEDAR ELM	ULMUS CRASSIFOLIA	6" CALIPER	12' HT., SINGLE TRUNK, B&B OR CONTAINER/BOX
CEDAR ELM	ULMUS CRASSIFOLIA	4" CALIPER	12' HT., SINGLE TRUNK, B&B OR CONTAINER/BOX
MEXICAN SYCAMORE	PLATANUS MEXICANA	4" CALIPER	12' HT., SINGLE TRUNK, B&B OR CONTAINER/BOX
TEXAS ASH	FRAXINUS TEXENSIS	4" CALIPER	12' HT., SINGLE TRUNK, B&B OR CONTAINER/BOX
LITTLE BLUESTEM	ANDROPOGON GLOMERATUS	1 GAL	36" O.C. TYP. WITHIN RIVER ROCK
OBEDIENT PLANT	PHYSOSTEGIA VIRGINIANA	1 GAL	36" O.C. TYP. WITHIN RIVER ROCK
SWITCH GRASS	PANICUM VIRGATUM	1 GAL	36" O.C. TYP. WITHIN RIVER ROCK
BERMUDA SOD	CYNODON DACTYLON	SOD	AS SHOWN

City Tree Requirements
Total Lot Area = 139,929
1 tree per 2000' s.f.
Required trees = 70 trees
Existing Tree Credit
11' height or more (1 for 1) = 95 trees
Trees Provided
Proposed trees = 13 trees
Total trees provided = 108 trees



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f: 512.453.1734

TBAE FIRM REGISTRATION NO.: 1452
TBEF FIRM REGISTRATION NO.: F-1416
TBPLS FIRM REGISTRATION NO.: 10065600

NO.	DATE	DESCRIPTION	BY

0 1"

The bar above measures one inch on the original drawing. Adjust scales accordingly.

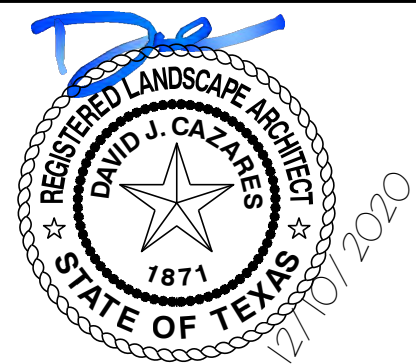
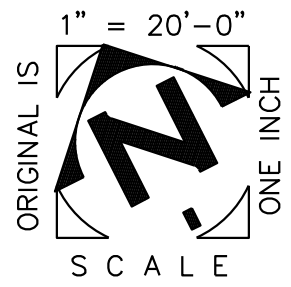
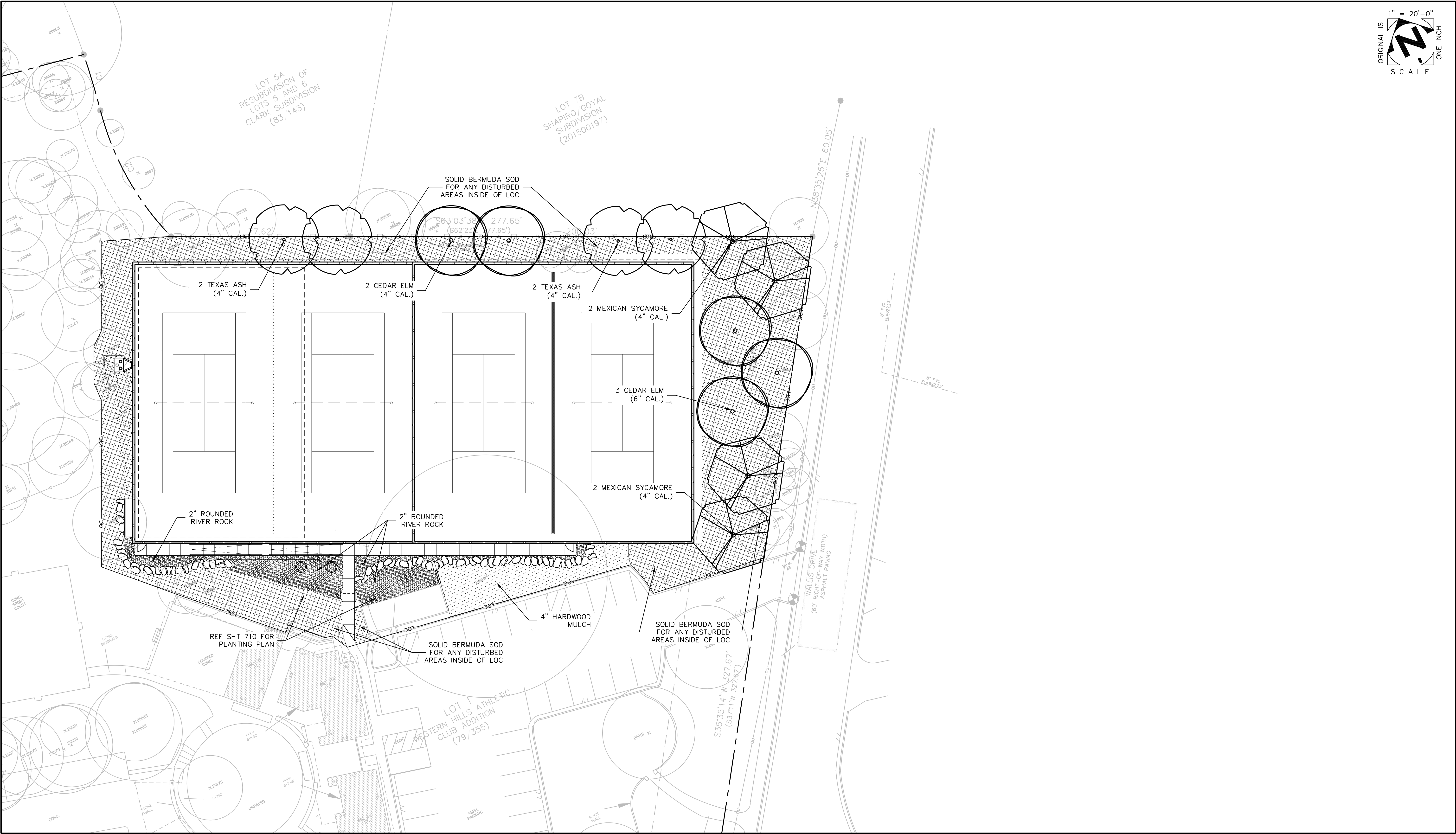
LANDSCAPE NOTES & CALCULATIONS

Western Hills Athletic Club
4801 Rollingwood Drive
Austin, TX 78746

PLOTTED: 12/16/2020
JOB NO: 863-01

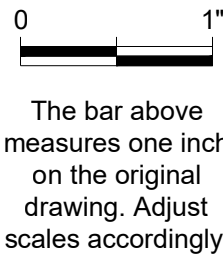
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LANDSCAPE PLAN

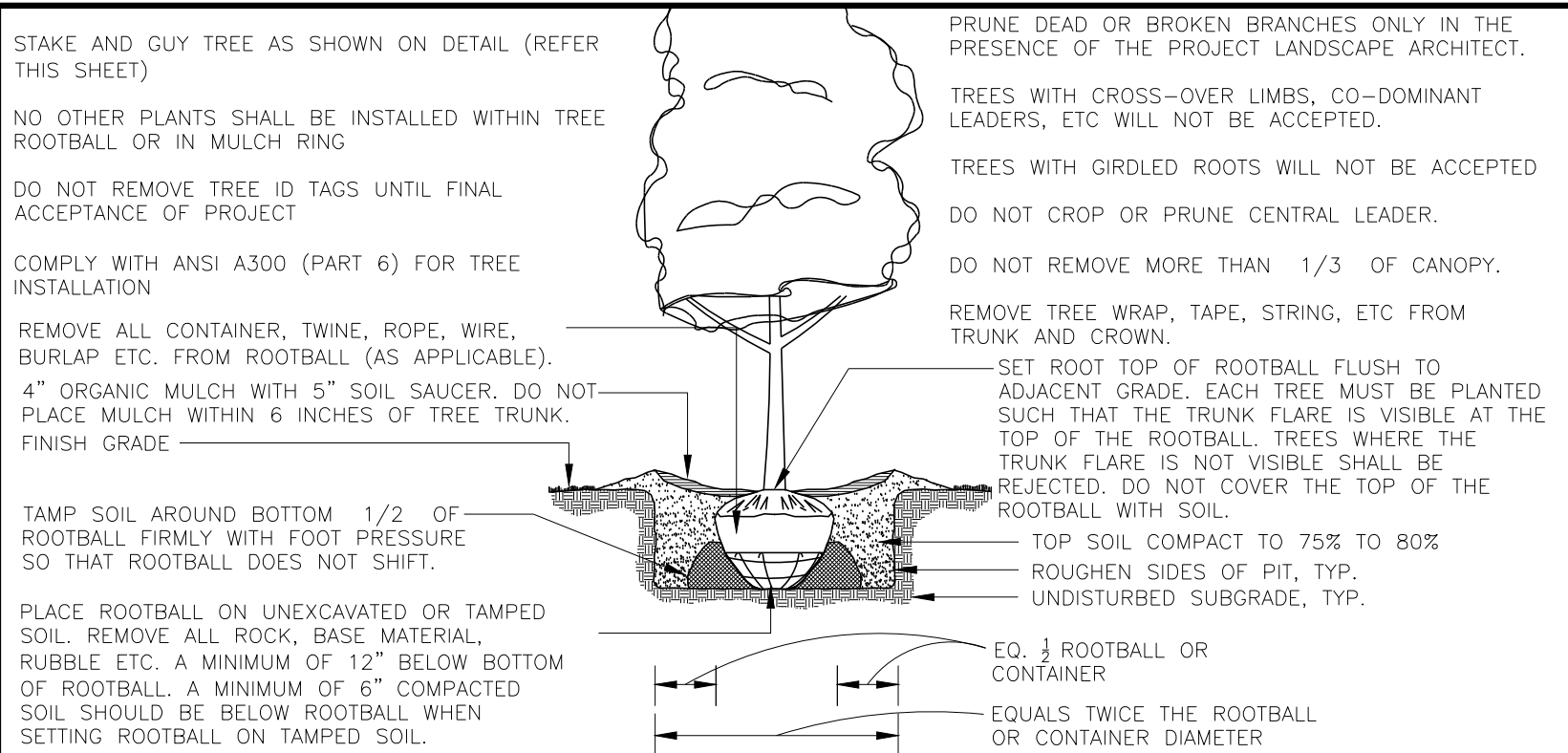
Western Hills Athletic Club
4801 Rollingwood Drive
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PLOTTED: 12/16/2020
JOB NO: 863-01

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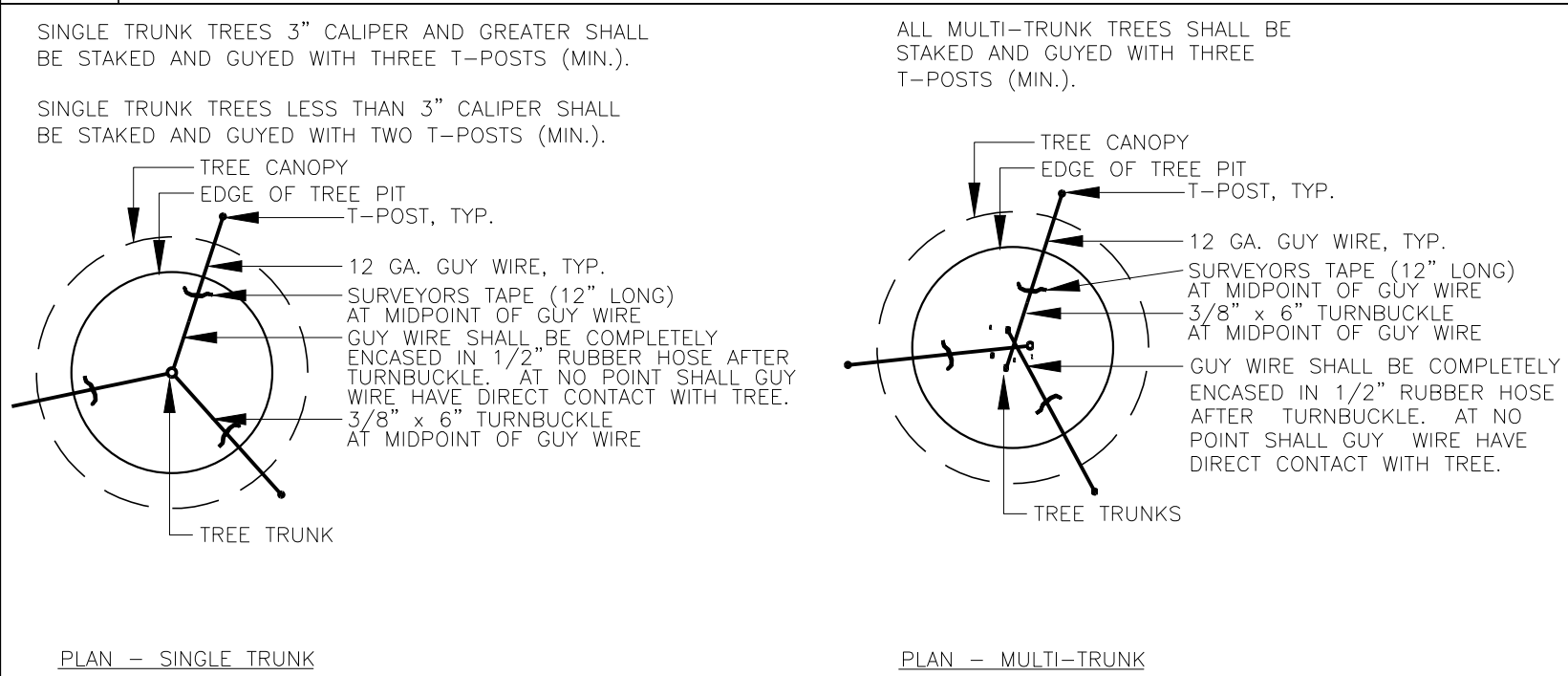
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TREE PLANTING DETAIL (SINGLE TRUNK) GREATER THAN 3" CALIPER

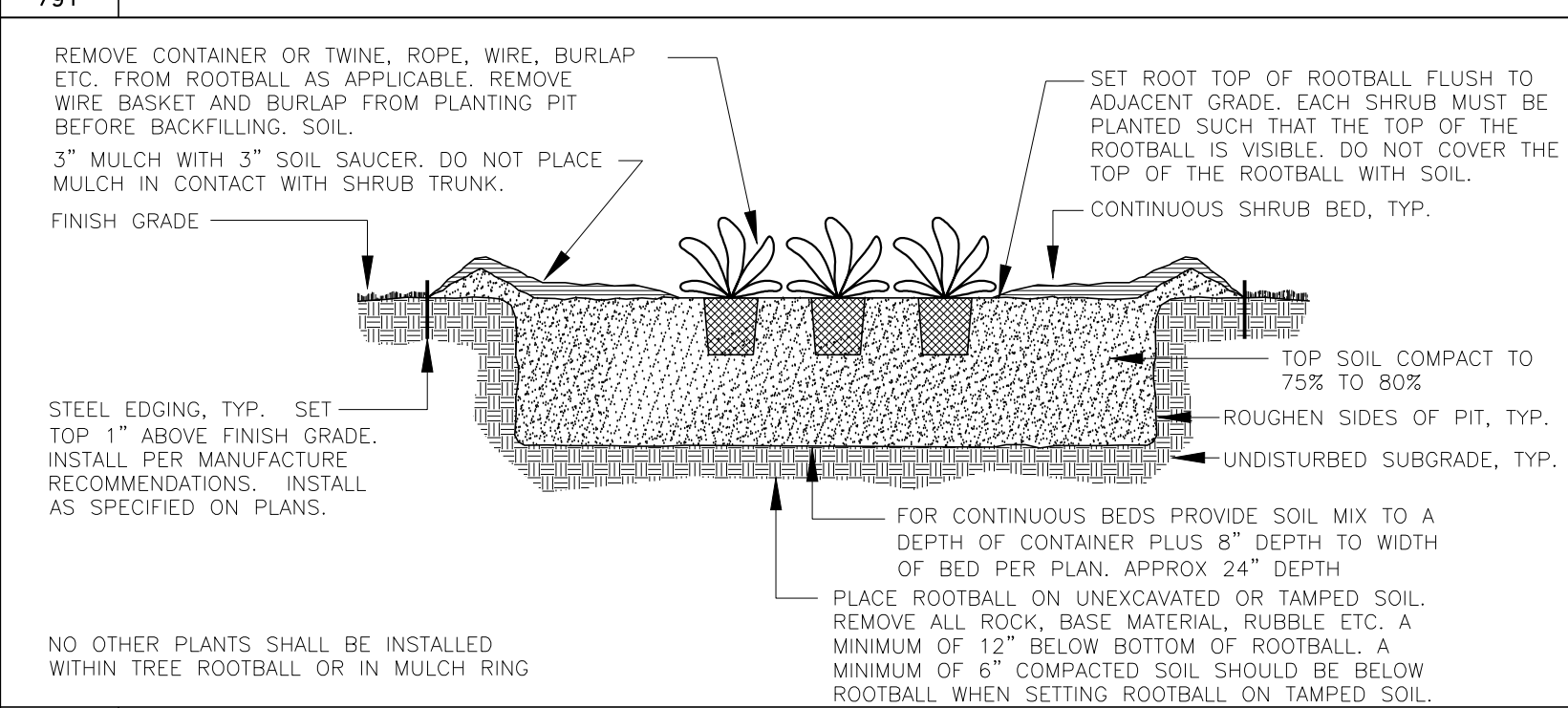
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TREE STAKING DETAIL

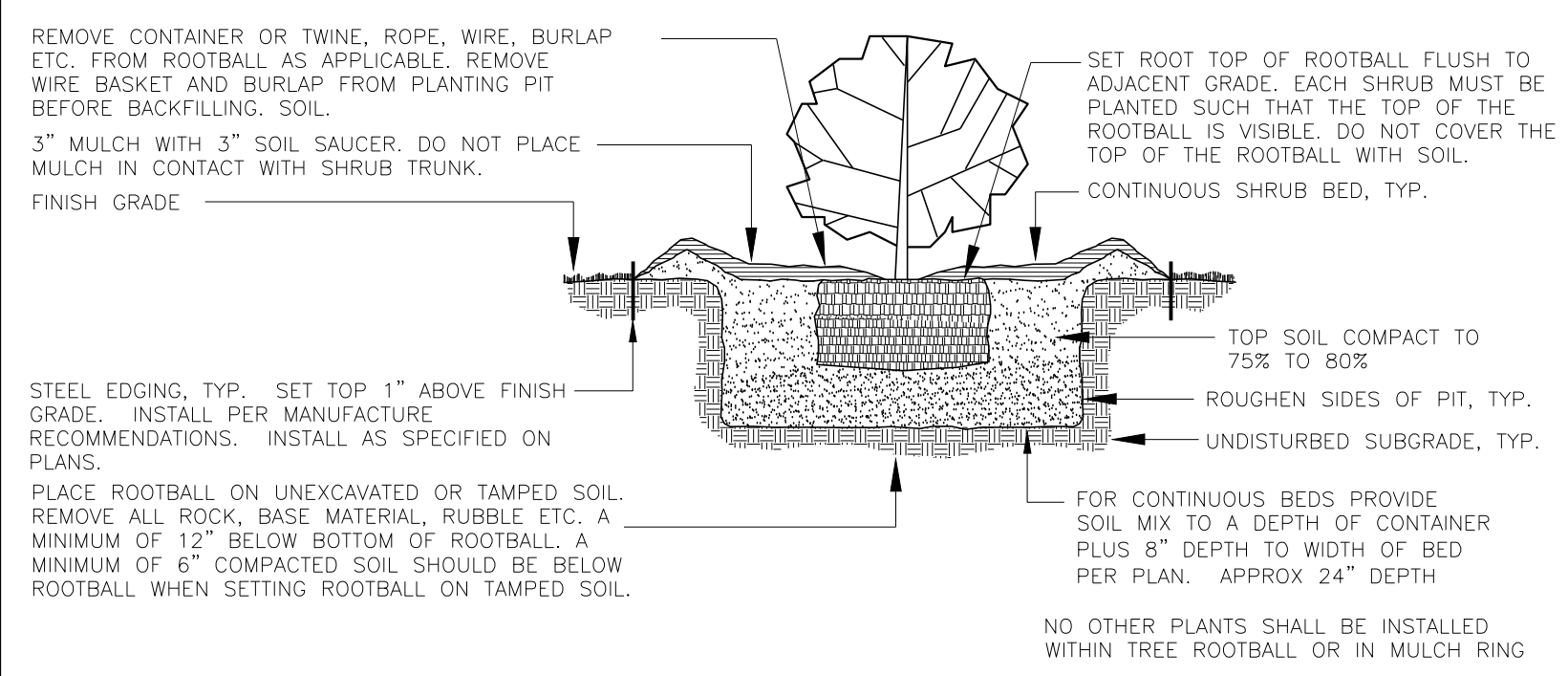
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PERENNIAL / GROUNDCOVER PLANTING DETAIL

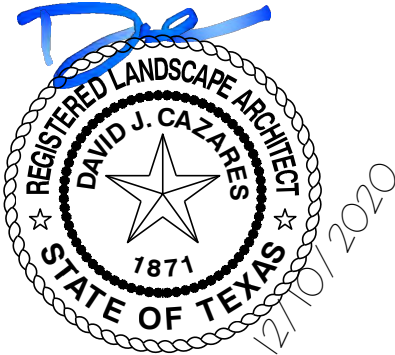

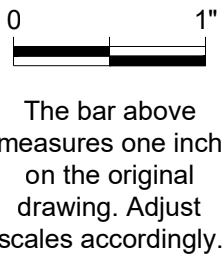
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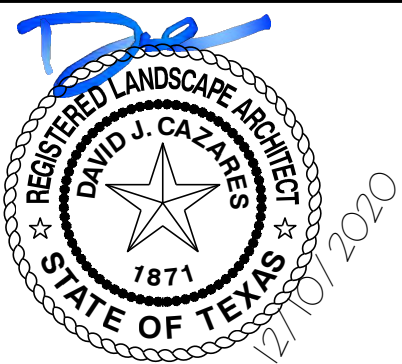
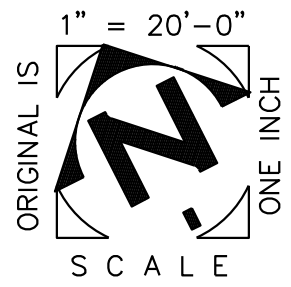
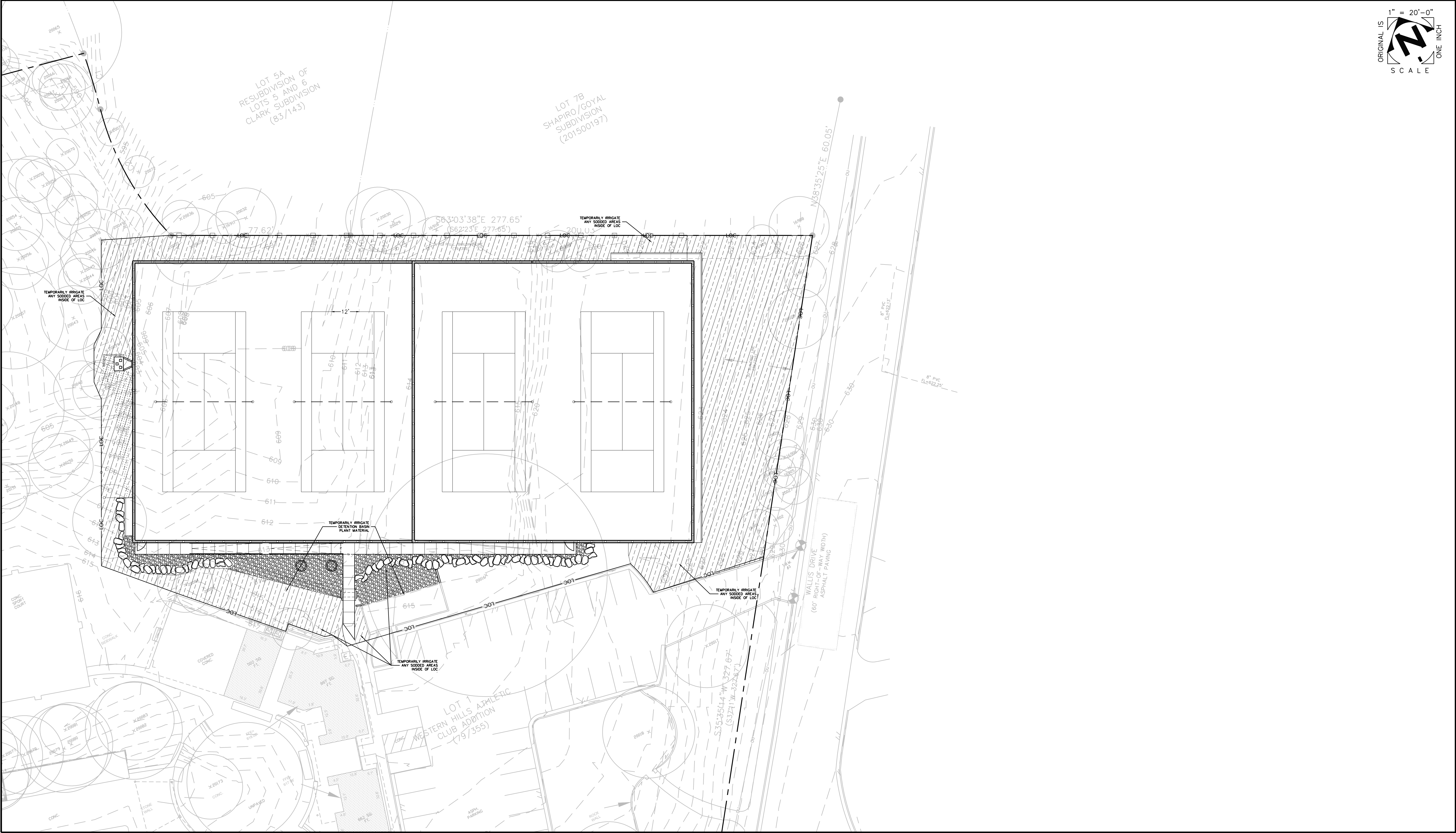


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SHRUB PLANTING DETAIL

NO SCALE

  <p>305 East Huntland Drive Suite 200 Austin, Texas 78752 p: 512.453.0767 f: 512.453.1734</p> <p>TBAE FIRM REGISTRATION NO.: 1452 TBPE FIRM REGISTRATION NO.: F-1416 TBPLS FIRM REGISTRATION NO.: 10065600</p>	<table><tr><th>NO.</th><th>DATE</th><th>DESCRIPTION</th><th>BY</th></tr><tr><td> </td><td> </td><td> </td><td> </td></tr><tr><td> </td><td> </td><td> </td><td> </td></tr><tr><td> </td><td> </td><td> </td><td> </td></tr><tr><td> </td><td> </td><td> </td><td> </td></tr><tr><td> </td><td> </td><td> </td><td> </td></tr><tr><td> </td><td> </td><td> </td><td> </td></tr><tr><td> </td><td> </td><td> </td><td> </td></tr><tr><td> </td><td> </td><td> </td><td> </td></tr><tr><td> </td><td> </td><td> </td><td> </td></tr></table>	NO.	DATE	DESCRIPTION	BY																																						<h1>LANDSCAPE DETAILS</h1> <p>Western Hills Athletic Club 4801 Rollingwood Drive Austin, TX 78746</p>	<p>PLOTTED: 12/16/2020 JOB NO: 863-01</p> <h2>791</h2> <p>25 OF 26</p>
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on the original
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scales accordingly.

IRRIGATION PLAN

Western Hills Athletic Club
4801 Rollingwood Drive
Austin, TX 78746

PLOTTED: 12/16/2020
JOB NO: 863-01

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TREE REMOVAL LIST

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8.

TREE TAG	TREE TYPE	SIZE (INCHES)	REASON FOR REMOVAL/MITIGATION
.6910	Chinaberry	9.00	Invasive
.6912	Ligustrum	11.00	Invasive
0033	Chinaberry	9.00	Invasive
0038	Chinaberry	15.00	Invasive
0047	Live Oak	12.00	Construction
0088	Live Oak	14.00	Construction
0089	Live Oak	11.00	Construction
0093	Live Oak	18.00	Construction
0094	Live Oak	12.00	Construction
0095	Live Oak	10.00	Construction
0096	Live Oak	11.00	Construction
0097	Live Oak	9.00	Construction
0098	Live Oak	12.00	Construction
0099	Live Oak	15.00	Construction
0100	Live Oak	12.00	Construction
0101	Live Oak	13.00	Construction
0102	Live Oak	27.50	Construction
0103	Live Oak	20.00	Construction
0105	Cedar Elm	15.00	Construction
0106	Live Oak	10.00	Construction
0107	Live Oak	12.00	Construction
0108	Live Oak	7.00	Construction
0109	Live Oak	12.00	Construction
	TOTAL INCHES REMOVED	296.50	



TREE REMOVAL PERMIT APPLICATION

SECTION 1

PROPERTY OWNER

Property Owner Western Hills Athletic Club
 Mailing Address 4801/4800 Rollingwood Dr. West Lake Hills, TX 78746
 Email _____
 Phone 512-3276373
 Type of Property: ☐ Residential ☐ Public property, right of way, public easement ☒ Other

APPLICANT INFORMATION

Applicant ☐ (check box and skip this section if the Applicant is also the property owner)
☐ contractor/arborist ☐ property manager ☒ other authorized representative
 Name Mark Vaughan Company MWM Design Group
 Mailing Address 305 E Huntland Dr Ste 200 Austin, TX 78752
 Email markv@mwmdesigngroup.com
 Phone 512-689-5088
 License Type & Number (if applicable) _____

TREE REMOVAL SERVICE PROVIDER

☐ Applicant ☒ City Registered tree removal permit holder _____

REPLACEMENT TREE PLANTING SERVICE PROVIDER

☐ Applicant ☒ Landscaper or other _____

CHECK ONE PERMIT TYPE BELOW

SECTION 2

STANDARD TREE REMOVAL & REPLANTING PERMIT APPLICATION

☒ I am applying for a standard Tree Removal Permit Application

EMERGENCY TREE WORK/RETROACTIVE PERMIT APPLICATION

☐ I had to remove the tree(s) and/or portion of tree(s) because the actively failing condition and location(s) and/or portion of the tree(s) presented such a clear and present immediate danger to structures or to the health and safety of the public that there was insufficient time to obtain a tree permit. I am submitting this application within 7 days of the work in order to receive a retroactive Tree Permit. I have included photographic evidence or other documentation of the hazardous portion(s) of the tree(s) of the clear and immediate danger that created the emergency. **NOTE-** The property owner or authorized representative and/or tree care provider may be found in violation of City code if it is determined that regulated trees were removed without a permit and the owner/applicant is unable to demonstrate the emergency.

INTERNAL USE – DATE RECEIVED _____ REC BY _____ # _____ TO ARB _____

TREE IDENTIFICATION AND PLAN

SECTION 3

TREE INFORMATION – Mark the trees identified in this application with ribbon for identification

Total # trees requested for removal: _____ Color/Type of ribbon: _____

For the trees identified below, please include a photo showing the circumference measurement around the trunk at 4.5 feet above the ground of each protected tree

Attach additional copies of this page as needed for additional trees

(A) Fill out the following table identifying each protected tree in the following locations, and each required replacement tree:

- ☐ PROTECTED TREES within residential “BUILDABLE SPACE” (located OUTSIDE a setback having a width greater than 10 ft); OR
- ☐ PROTECTED TREES within PUBLIC PROPERTY, RIGHT OF WAY, OR PUBLIC EASEMENT

#	PROTECTED TREE LIST SPECIES	TRUNK DIAMETER (INCHES) = CIRC/3.14	REASON FOR REMOVAL (A) LANDSCAPE; OR (B) DEAD/DYING/ DANGEROUS	PROPOSED REPLACEMENT TREE SPECIES = 1 TREE, BASED ON REPLANTING LOCATION, FROM (A) THE PROTECTED TREE LIST; OR (B) THE 20FT TREE LIST (APPLICABLE IF PLANTED WITHIN 20 FT OF ABOVE-GROUND UTILITY LINE)	REPLACEMENT TREE SIZE (A) PROTECTED TREE DIAMETER (CAP AT 6 IN) = .25 * PROTECTED TREE DIAMETER (B) 20 FT TREE = 8 FT TALL (OR COMP)
A1					
A2					
A3					
A4					
A5					
A6					
A7					
A8				CAPPED	(SEE NOTE A BELOW)
A9				CAPPED	-
A10				CAPPED	-

(B) Fill out the following table identifying each protected tree in the following locations, and each required replacement tree:

- ☐ PROTECTED TREES within residential “GREEN SPACE” (located WITHIN a setback having a width greater than 10 ft); OR

#	PROTECTED TREE LIST SPECIES	TRUNK DIAMETER (INCHES) = CIRC/3.14	REASON FOR REMOVAL (A) LANDSCAPE; OR (B) DEAD/DYING/ DANGEROUS (SEE NOTE B BELOW)	PROPOSED REPLACEMENT TREE SPECIES = 3 TREES, BASED ON REPLANTING LOCATION: (A) AT LEAST 1 FROM THE PROTECTED TREE LIST; AND (B) AT MOST 2 FROM THE 20FT TREE LIST (APPLICABLE IF PLANTED WITHIN 20 FT OF ABOVE-GROUND UTILITY LINE)	REPLACEMENT TREE SIZE (A) PROTECTED TREE DIAMETER (CAP AT 6 IN) = .25 * PROTECTED TREE DIAMETER (B) 20 FT TREE = 8 FT TALL (OR COMP)
B1a					
B1b					
B1c					
B2a					
B2b					
B2c					
B3a					
B3b					
B3c					
B4a					
B4b					
B4c					

<u>PROTECTED TREE LIST (FOR REMOVAL AND REPLANTING)</u> <ul style="list-style-type: none"> - ASH, TEXAS - CYPRESS, BALD - ELM, AMERICAN - ELM, CEDAR - MADRONE, TEXAS - MAPLE, BIGTOOTH - ALL OAKS - PECAN - WALNUT, ARIZONA - WALNUT, EASTERN BLACK 	<u>20 FT TREE LIST (FOR REPLANTING WITHIN 20 FT OF ABOVE-GROUND UTILITY LINE)</u> <ul style="list-style-type: none"> - ANACACHO ORCHID TREE - COMMON TREE SENNA - CRAPE MYRTLE (DWARF) - DESERT WILLOW - EVERGREEN SUMAC - EVE'S NECKLACE - FLAMELEAF SUMAC - GOLDENBALL LEADTREE - MEXICAN BUCKEYE - MEXICAN PLUM - POSSUMHAW HOLLY - ROUGH LEAF DOGWOOD - TEXAS MOUNTAIN LAUREL - TEXAS PERSIMMON - TEXAS PISTACHE - TEXAS REDBUD - WAX MYRTLE - YAUPON HOLLY
---	--

NOTE A – If more than 7 protected trees are listed under section 3(A) and the replacement tree requirement is capped, at least 3 of the replacement trees in section 3(A) must be selected from the PROTECTED TREE LIST (City Code 3.05.009)

NOTE B – In accordance with City Code The City Arborist may reduce the required number of replacement trees for a protected tree under section 3(B) from 3 replacement trees to 1 replacement tree if the City Arborist determines the application qualifies as an “Emergency Tree Work/Retroactive Permit Application” or if the Applicant provides sufficient documentation from a certified Arborist that the protected tree is diseased, dead, or poses an imminent or immediate threat to persons or property due to natural causes only. (City Code 3.05.009(d))

(C) GOOD NEIGHBOR REPLANTING

<input type="checkbox"/> Check here if submitting Good Neighbor Replanting forms for one or more of the Replacement Trees in Section 3(A) and Section 3(B)
<input type="checkbox"/> Provide a statement below to how the benefit to residents of the City by replanting on the Neighbor property would be as great as replacement on the Applicant's property (or attach a statement)

Identify the tree numbers/species from section 3(A) or 3(B) to be planted on a neighbor property, neighbor name, and attach the signed Good Neighbor Planting Consent form for each property.

TREE #	REPLACEMENT TREE SPECIES	NEIGHBOR NAME

(D) TREE PLAN

A. Draw your property (and any Good Neighbor replanting properties) with tree plan in the space below or attach a tree plan drawing

B. Tree plan must show:

- Existing trees
- Location and species of trees proposed for removal
- Location and species of trees proposed for replanting
- Distance between tree proposed for replanting and any other trees or structures

C. Street names, property lines, building(s) outline, driveway, and/or any other pertinent information relevant to tree replanting and survival feasibility

SECTION 5

Acknowledgement Statement

I, Mark Vaughan, the property owner or authorized representative, complying with the following statements.

I certify that the facts and information set forth in this application are true and complete to the best of my knowledge. I understand that any falsification, misrepresentation or omission of fact (whether intentional or not) in this application or any other required document, as well as any misleading statement or omission, may be cause for revocation of the permit, regardless of how or when discovered. I certify that I have done my due diligence to determine that I do need to submit a Tree Removal Permit Application, and understand that the application fee is non-refundable if in fact a permit is not required. I have marked the trees requested for removal with ribbon for identification.

I agree to comply with City of Rollingwood Code 3.05, Division 2 and City Code 8.06 regarding tree removal and replacement. I understand that submitting an application does not entitle me to a permit and I must have physical possession of the permit before beginning any work. Failure to obtain a permit or violating the terms of a permit may result in civil penalties up to \$2000 per tree per day in accordance with City Code Title 3.05.014; additional fines may also apply. I agree to hold harmless the City of Rollingwood, its agents, officers, and employees for any damage or injury caused by reason of planting, placement, maintenance, or removal of trees.

If a Tree Removal Permit is granted, I agree to meet all tree planting requirements as outlined in the conditions of the permit. I understand that planting Replacement Trees is a condition of a tree removal permit. I understand that I am responsible for the successful establishing of the Replacement Trees.

The property owner or authorized representative hereby give permission to the City of Rollingwood and its agents, officers, and employees to enter the property for the purpose of tree inspection prior to permit issuance and for replanting compliance inspection after the permit is issued.

If the trunk of the protected tree(s) straddles the property line, all owners must sign the removal application. The neighboring property owner must consent to the tree(s) removal by signing below.

By signing below, I hereby acknowledge I understand and will comply with the statements above and that I am the owner of the property or an authorized representative.

Signature (required) Mark Vaughan Date: 11/9/20

If applicable, Neighboring Owner signature _____ Date: _____

Please make checks out to: City of Rollingwood

Submit applications in one of two ways:

(1) In person at Rollingwood City Hall @ 403 Nixon Drive

Or

(2) Mail application and fee to: 403 Nixon Drive, Rollingwood, Texas 78746

Need help? Call City Hall at 512-327-1838 or visit during regular Office Hours (M-F)



COMMERCIAL SITE PLAN DEVELOPMENT APPLICATION

Application is hereby made to the City of Rollingwood, Texas, for a permit to revise the site plan on the property as outlined below and in accordance with the plans and specifications submitted herewith, and in full conformity with provisions and regulations of all ordinances of the City of Rollingwood.

Address 4801 Rollingwood Dr Zoning _____

Legal Description: Lot 1 Block _____ Subdivision Western Hills Athletic Club Addition

Owner of Ground Western Hills Athletic Club

Owner Address 4801 Rollingwood Dr. City/State/Zip Rollingwood TX 78752

Telephone (512) 327-6373 Fax _____ Email _____

Engineer/Architect MWM Design Group

Address 305 E Huntland Dr Ste 200 City/State/Zip Austin TX 78752

Telephone (512) 453-0767 Email dcazares@mwmdesigngroup.com Contact David Cazares

Contractor/Builder _____

Address _____ City/State/Zip _____

Telephone _____ Email _____ Contact _____

TDLR Project Registration # (>\$50,000 Projected Cost) _____

Permit Type: ☐ **Yes** Site Plan Development

Sq Ft of Impervious Cover Prior to Project Please see site plan sheet 12 for full description Project IC Sq Ft/Sq Ft Addition _____ =
Total IC Sq Ft 68186.17 SF

Describe Proposed Work: Demolition of existing tennis courts, volleyball court, existing fence. Please see demo sheet for full list.

New tennis courts, retaining walls, fencing, landscaping elements, and associated drainage improvements.

Projected Cost \$ _____

THE UNDERSIGNED DOES SOLEMNLY SWEAR that to the best of their knowledge the above statements concerning this application are true and correct, and the undersigned has reviewed and understands the applicable portions of the Code of Ordinances of the City of Rollingwood, and the undersigned acknowledges that work authorized pursuant to this permit must be performed in conformance with the applicable regulations, including those pertaining to the manner of the performance of the work and restrictions on times when work may be performed. Work performed in violation of the City's regulations may be the subject of a stop-work order or request for injunctive relief, and the undersigned, as permittee, assumes all risk of loss damage or loss to improvements and personal property resulting from a lawful order to cease any work not performed in accordance with applicable regulations.

Owner Certification _____

(Owner Signature)

Sang McDonnell

(Printed Name)

08/31/20

(Date)

Contact _____ Telephone _____ Email _____



Address _____

FEES

Payment of consultant fees: (a) Payment required. All applicants shall pay all consultant fees incurred by the city that are associated with their applications referenced in the following articles ([A2.000](#) and [A3.000](#)). No approvals will be issued in connection with their applications until all required fees have been paid to the city, regardless of the method used for collection of such fees. (b) **Payment of deposit.** When consultant fees are anticipated to be substantial, the city secretary or building official upon receipt of an application, may establish a deposit amount that is equivalent to the projected consultant fees to be incurred in connection with the application. The applicant shall deposit this amount with the city prior to any review, inspection, processing or other work being initiated by the city. A revised deposit amount may be established at any time when consultant fees are substantially different than originally projected, and additional amounts payable or refundable will be due at the time of issuance to the applicant of notice of a revised deposit amount. When a deposit is established, the application will not be considered as filed or complete until the deposit is paid. When a deposit is paid, all consultant fees incurred by the city that are associated with the application will be charged against this deposit. Upon completion of the consultant activities, the applicant shall pay any fees incurred by the city in excess of the deposit. Any excess deposit remaining after the payment of all consultant fees will be returned to the applicant.

First Submission:

Site Plan Review Deposit (A1.003)	\$TBD	\$ _____
Balance to be collected after completion of review	\$ _____	\$ _____

TOTAL FILING FEE

\$ _____

*Reference: Appendix A Fee Schedule Sec A1.003 Deposit

Cash and checks made payable to "City of Rollingwood" are accepted.

Deliver application, plans and filing fee to:

Carrie Caylor

THE CITY OF ROLLINGWOOD

Phone +1 (512) 327-1838

403 Nixon Dr. Rollingwood, TX 78746-5512

www.rollingwoodtx.gov

Email: ccaylor@rollingwoodtx.gov

City Use

Application Filing Date City Posting: Not Applicable Date ONE Date: TCEQ Compliance: _____

Owner Notification: Not Applicable Notification Method Notification Date _____

Site Plan Review: Not Applicable City Engineer _____ (Date delivered) _____ (Dates received - Recommendation)



Address _____

Certification of application notice required for New Construction, Additions and External Remodels. Except as provided at the end of this paragraph, written notice of building permit application shall be given to owners of real property lying within 250 feet of the boundaries of the property for which a building permit is requested to allow for a 15-day public review. The application shall not be considered as having been filed with the city until such notice has been delivered and the certification of notice has been submitted. The notice may be delivered to owners either in person, by registered or certified mail. Whenever the notice is served by mail, three days shall be added to the prescribed period. A sample notice and certification of notice are attached in Word format for the applicant's use. PDG will prepare a list of addresses to which the notice shall be mailed. Notice of a building permit application shall not be required for residential interior remodels where no work is to be done to the exterior of the building, including replacement of bedroom emergency egress windows. Reference: Chapter 14 Zoning Article 14.02 Zoning Ordinance Division 16 Administration Sec 14.02.853 Application for Permit (12) Notice of Application.

Recorded subdivision plat of the property in compliance with the requirements of Article 10.02 showing the property as a platted lot in a platted subdivision and recorded by Travis County Clerk's office. Reference: Chapter 10 Article 10.02 Subdivision ordinance.

Compliance with TCEQ regulations is required by TCEQ for New Construction and Additions on land in the city that is located over the Edwards Aquifer Recharge Zone and which is subject to the Texas Commission on Environmental Quality Edwards Rules located at 30 Texas Administrative Code (TAC) chapter 213, as amended. **Although this is required by TCEQ the City of Rollingwood does not enforce this requirement.** For assistance in complying with the TCEQ rules, please contact the Edwards Aquifer Protection Program, TCEQ Austin Region Office, 512/339-2929. Submit with your application TCEQ's written evidence of compliance or statement that the proposed construction does not constitute a regulated activity. Interior remodel work in an existing structure and swimming pools are excluded from this requirement.

TIA If the proposed project is within the professional and business office district (C-1), business district (C-2) or planned unit development district (PUD), the site plan must be accompanied by a traffic impact analysis prepared by a professional approved by the city, indicating the impact of the project on existing traffic conditions and information on the potential congestion caused by ingress and egress. The site plan shall be accompanied by an approval from the Texas Department of Transportation, if applicable, with regard to the location of points of ingress and egress.

All applicants are urged to review the City's Code of Ordinances which is essential to understanding the regulations and requirements affecting properties in the non-residential zoning districts. This information will also provide guidance for preparation of an informative and complete application. Chapter 14 Zoning Divisions 1-4 provide definitions and requirements for all Zoning Districts. Of Divisions 6-12, review the regulations in the one that is relevant to the property for which a building permit will be requested. Division 16 provides invaluable information for preparing and submitting the Commercial Building Permit Application. Chapter 3 Building Regulations provides specific construction requirements and lists the codes that have been adopted by reference and made a part of the City's Code of Ordinances. Certain Sections of the ordinances are referenced throughout this Checklist as they apply to the items being discussed.

The Ordinances can be accessed by the following link or on the City's website rollingwoodtx.gov by selecting Codes and Regulations, then City Code of Ordinances.

Jon Niermann, *Chairman*
Emily Lindley, *Commissioner*
Bobby Janecka, *Commissioner*
Toby Baker, *Executive Director*



TEXAS COMMISSION ON ENVIRONMENTAL QUALITY

Protecting Texas by Reducing and Preventing Pollution

October 8, 2020

Ms. Catherine Scott
Western Hills Athletic Club
4801 Rollingwood Dr.
Austin, Texas 78746

Re: Edwards Aquifer, Travis County

NAME OF PROJECT: Western Hills Athletic Club, Located at 4801 Rollingwood Dr., West Lake Hills, Texas

TYPE OF PLAN: Request for Approval of a Water Pollution Abatement Plan (WPAP); 30 Texas Administrative Code (TAC) Chapter 213 Edwards Aquifer

Edwards Aquifer Protection Program ID No. 11002131; Regulated Entity No. RN106890072

Dear Ms. Scott:

The Texas Commission on Environmental Quality (TCEQ) has completed its review of the WPAP Application for the above-referenced project submitted to the Austin Regional Office by MWM Design Group on behalf of Western Hills Athletic Club on July 22, 2020. Final review was completed after additional material was received on September 18, 2020 and October 7, 2020. As presented to the TCEQ, the Temporary and Permanent Best Management Practices (BMPs) were selected and construction plans were prepared by a Texas Licensed Professional Engineer to be in general compliance with the requirements of 30 TAC Chapter 213. These planning materials were sealed, signed and dated by a Texas Licensed Professional Engineer. Therefore, based on the engineer's concurrence of compliance, the planning materials for construction of the proposed project and pollution abatement measures are hereby approved subject to applicable state rules and the conditions in this letter. The applicant or a person affected may file with the chief clerk a motion for reconsideration of the executive director's final action on this Edwards Aquifer Protection Plan. A motion for reconsideration must be filed no later than 23 days after the date of this approval letter. *This approval expires two (2) years from the date of this letter unless, prior to the expiration date, more than 10 percent of the construction has commenced on the project or an extension of time has been requested.*

BACKGROUND

The original WPAP exception request approved by letter dated November 8, 2013 (EAPP ID No. 11-13082702) included the construction of recreational facilities, vegetative filter strips, and a rainwater harvesting system to treat a net increase in the impervious cover (IC) area of 0.07 acres, for a total IC of 1.30 acres.

The Modification approved by letter dated March 10, 2015 (EAPP ID No. 11-15012901) included the construction of a bioretention pond to replace the originally approved BMPs, with no

changes in the proposed improvements. Additionally, the bioretention pond captures and treats the runoff from the parking lot that was built prior the EAPP rules.

PROJECT DESCRIPTION

The proposed non-residential project will have an area of approximately 3.21 acres. It will include the construction of two additional tennis courts and replacement of the existing two, an underground detention pond, and a JellyFish filter for runoff treatment of the additional IC increase of 0.30 acres. The total impervious cover will be 1.60 acres (49.84 percent).

PERMANENT POLLUTION ABATEMENT MEASURES

To prevent the pollution of stormwater runoff originating on-site or upgradient of the site and potentially flowing across and off the site after construction, a JellyFish filter (JF4-2-1), designed using the TCEQ technical guidance document, Complying with the Edwards Aquifer Rules: Technical Guidance on Best Management Practices (2005), will be constructed to treat stormwater runoff. The required total suspended solids (TSS) treatment for this project is 261 pounds of TSS generated from the 1.60 acres of impervious cover. The approved measures meet the required 80 percent removal of the increased load in TSS caused by the project.

GEOLOGY

According to the Geologic Assessment (GA) included with the application, the surface geology of the area consists of Georgetown Formation. No sensitive features were identified in the GA. The TCEQ site assessment conducted on September 16, 2020 revealed the site to be generally as described by the GA.

SPECIAL CONDITIONS

- I. All permanent pollution abatement measures shall be operational prior to occupancy of the facility.
- II. All sediment and/or media removed from the water quality basin during maintenance activities shall be properly disposed of according to 30 TAC 330 or 30 TAC 335, as applicable.
- III. This WPAP approval authorizes construction of the two additional tennis courts and replacement of the existing two, an underground detention pond, and a JellyFish filter. Regulated activities outside the scope of the approved plans must obtain approval of an Edwards Aquifer Protection Plan or modification prior to the commencement of those regulated activities. An accounting of the impervious cover must be included with each application.

STANDARD CONDITIONS

1. Pursuant to Chapter 7 Subchapter C of the Texas Water Code, any violations of the requirements in 30 TAC Chapter 213 may result in administrative penalties.
2. The holder of the approved Edwards Aquifer protection plan must comply with all provisions of 30 TAC Chapter 213 and all best management practices and measures contained in the approved plan. Additional and separate approvals, permits, registrations and/or authorizations from other TCEQ Programs (i.e., Stormwater, Water Rights, UIC) can be required depending on the specifics of the plan.
3. In addition to the rules of the Commission, the applicant may also be required to comply with state and local ordinances and regulations providing for the protection of water quality.

Prior to Commencement of Construction:

4. Within 60 days of receiving written approval of an Edwards Aquifer Protection Plan, the applicant must submit to the Austin Regional Office, proof of recordation of notice in the county deed records, with the volume and page number(s) of the county deed records of the county in which the property is located. A description of the property boundaries shall be included in the deed recordation in the county deed records. A suggested form (Deed Recordation Affidavit, TCEQ-0625) that you may use to deed record the approved WPAP is enclosed.
5. All contractors conducting regulated activities at the referenced project location shall be provided a copy of this notice of approval. At least one complete copy of the approved WPAP and this notice of approval shall be maintained at the project location until all regulated activities are completed.
6. Modification to the activities described in the referenced WPAP application following the date of approval may require the submittal of a plan to modify this approval, including the payment of appropriate fees and all information necessary for its review and approval prior to initiating construction of the modifications.
7. The applicant must provide written notification of intent to commence construction, replacement, or rehabilitation of the referenced project. Notification must be submitted to the Austin Regional Office no later than 48 hours prior to commencement of the regulated activity. Written notification must include the date on which the regulated activity will commence, the name of the approved plan and program ID number for the regulated activity, and the name of the prime contractor with the name and telephone number of the contact person. The executive director will use the notification to determine if the approved plan is eligible for an extension.
8. Temporary erosion and sedimentation (E&S) controls, i.e., silt fences, rock berms, stabilized construction entrances, or other controls described in the approved WPAP, must be installed prior to construction and maintained during construction. Temporary E&S controls may be removed when vegetation is established and the construction area is stabilized. If a water quality pond is proposed, it shall be used as a sedimentation basin during construction. The TCEQ may monitor stormwater discharges from the site to evaluate the adequacy of temporary E&S control measures. Additional controls may be necessary if excessive solids are being discharged from the site.
9. All borings with depths greater than or equal to 20 feet must be plugged with non-shrink grout from the bottom of the hole to within three (3) feet of the surface. The remainder of the hole must be backfilled with cuttings from the boring. All borings less than 20 feet must be backfilled with cuttings from the boring. All borings must be backfilled or plugged within four (4) days of completion of the drilling operation. Voids may be filled with gravel.

During Construction:

10. During the course of regulated activities related to this project, the applicant or agent shall comply with all applicable provisions of 30 TAC Chapter 213, Edwards Aquifer. The applicant shall remain responsible for the provisions and conditions of this approval until such responsibility is legally transferred to another person or entity.
11. This approval does not authorize the installation of temporary aboveground storage tanks on this project. If the contractor desires to install a temporary aboveground storage tank for use during construction, an application to modify this approval must be submitted and approved prior to installation. The application must include information related to tank location and spill containment. Refer to Standard Condition No. 6, above.

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12. If any sensitive feature (caves, solution cavities, sink holes, etc.) is discovered during construction, all regulated activities near the feature must be suspended immediately. The applicant or his agent must immediately notify the Austin Regional Office of the discovery of the feature. Regulated activities near the feature may not proceed until the executive director has reviewed and approved the methods proposed to protect the feature and the aquifer from potentially adverse impacts to water quality. The plan must be sealed, signed, and dated by a Texas Licensed Professional Engineer.
13. No wells exist on site. All water wells, including injection, dewatering, and monitoring wells must be in compliance with the requirements of the Texas Department of Licensing and Regulation under Title 16 TAC Chapter 76 (relating to Water Well Drillers and Pump Installers) and all other locally applicable rules, as appropriate.
14. If sediment escapes the construction site, the sediment must be removed at a frequency sufficient to minimize offsite impacts to water quality (e.g., fugitive sediment in street being washed into surface streams or sensitive features by the next rain). Sediment must be removed from sediment traps or sedimentation ponds not later than when design capacity has been reduced by 50 percent. Litter, construction debris, and construction chemicals shall be prevented from becoming stormwater discharge pollutants.
15. Intentional discharges of sediment laden water are not allowed. If dewatering becomes necessary, the discharge will be filtered through appropriately selected best management practices. These may include vegetated filter strips, sediment traps, rock berms, silt fence rings, etc.
16. The following records shall be maintained and made available to the executive director upon request: the dates when major grading activities occur, the dates when construction activities temporarily or permanently cease on a portion of the site, and the dates when stabilization measures are initiated.
17. Stabilization measures shall be initiated as soon as practicable in portions of the site where construction activities have temporarily or permanently ceased, and construction activities will not resume within 21 days. When the initiation of stabilization measures by the 14th day is precluded by weather conditions, stabilization measures shall be initiated as soon as practicable.

After Completion of Construction:

18. A Texas Licensed Professional Engineer must certify in writing that the permanent BMPs or measures were constructed as designed. The certification letter must be submitted to the Austin Regional Office within 30 days of site completion.
19. The applicant shall be responsible for maintaining the permanent BMPs after construction until such time as the maintenance obligation is either assumed in writing by another entity having ownership or control of the property (such as without limitation, an owner's association, a new property owner or lessee, a district, or municipality) or the ownership of the property is transferred to the entity. The regulated entity shall then be responsible for maintenance until another entity assumes such obligations in writing or ownership is transferred. A copy of the transfer of responsibility must be filed with the executive director through Austin Regional Office within 30 days of the transfer. A copy of the transfer form (TCEQ-10263) is enclosed.
20. Upon legal transfer of this property, the new owner(s) is required to comply with all terms of the approved Edwards Aquifer protection plan. If the new owner intends to commence any new regulated activity on the site, a new Edwards Aquifer protection plan that specifically addresses the new activity must be submitted to the executive director. Approval of the plan for the new regulated activity by the executive director is required prior to commencement of the new regulated activity.

Ms. Catherine Scott

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21. An Edwards Aquifer protection plan approval or extension will expire and no extension will be granted if more than 50 percent of the total construction has not been completed within ten years from the initial approval of a plan. A new Edwards Aquifer protection plan must be submitted to the Austin Regional Office with the appropriate fees for review and approval by the executive director prior to commencing any additional regulated activities.
22. At project locations where construction is initiated and abandoned, or not completed, the site shall be returned to a condition such that the aquifer is protected from potential contamination.

This action is taken under authority delegated by the Executive Director of the Texas Commission on Environmental Quality. If you have any questions or require additional information, please contact Ms. Mihaela (Miki) Chilarescu of the Edwards Aquifer Protection Program of the Austin Regional Office at (512) 339-2929.

Sincerely,



Robert Sadlier, Section Manager
Edwards Aquifer Protection Program
Texas Commission on Environmental Quality

RCS/mec

Enclosure: Deed Recordation Affidavit, Form TCEQ-0625
Change in Responsibility for Maintenance of Permanent BMPs, Form TCEQ-10263

Deed Recordation Affidavit
Edwards Aquifer Protection Plan

THE STATE OF TEXAS §

County of _____ §

BEFORE ME, the undersigned authority, on this day personally appeared _____ who, being duly sworn by me, deposes and says:

- (1) That my name is _____ and that I own the real property described below.
- (2) That said real property is subject to an EDWARDS AQUIFER PROTECTION PLAN which was required under the 30 Texas Administrative Code (TAC) Chapter 213.
- (3) That the EDWARDS AQUIFER PROTECTION PLAN for said real property was approved by the Texas Commission on Environmental Quality (TCEQ) on _____.

A copy of the letter of approval from the TCEQ is attached to this affidavit as Exhibit A and is incorporated herein by reference.

- (4) The said real property is located in _____ County, Texas, and the legal description of the property is as follows:

 LANDOWNER-AFFIANT

SWORN AND SUBSCRIBED TO before me, on this __ day of _____, _____.

 NOTARY PUBLIC

THE STATE OF _____ §

County of _____ §

BEFORE ME, the undersigned authority, on this day personally appeared _____ known to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that (s)he executed same for the purpose and consideration therein expressed.

GIVEN under my hand and seal of office on this __ day of _____, _____.

 NOTARY PUBLIC

 Typed or Printed Name of Notary

MY COMMISSION EXPIRES: _____

**Change in Responsibility for Maintenance
on Permanent Best Management Practices and Measures**

The applicant is no longer responsible for maintaining the permanent best management practice (BMP) and other measures. The project information and the new entity responsible for maintenance is listed below.

Customer: _____

Regulated Entity Name: _____

Site Address: _____

City, Texas, Zip: _____

County: _____

Approval Letter Date: _____

BMPs for the project: _____

New Responsible Party: _____

Name of contact: _____

Mailing Address: _____

City, State: _____ Zip: _____

Telephone: _____ FAX: _____

Signature of New Responsible Party Date

I acknowledge and understand that I am assuming full responsibility for maintaining all permanent best management practices and measures approved by the TCEQ for the site, until another entity assumes such obligations in writing or ownership is transferred.

If you have questions on how to fill out this form or about the Edwards Aquifer protection program, please contact us at 210/490-3096 for projects located in the San Antonio Region or 512/339-2929 for projects located in the Austin Region.

Individuals are entitled to request and review their personal information that the agency gathers on its forms. They may also have any errors in their information corrected. To review such information, contact us at 512/239-3282.

File: Y:\863-01_WH Athletic Club\CAD\Sheets\000 Cover.dwg 22x34

CONTRACTOR NOTES:

1. THE INFORMATION SHOWN ON THESE DRAWINGS INDICATING TYPE AND LOCATION OF UNDERGROUND, SURFACE, AND AERIAL UTILITIES IS NOT GUARANTEED TO BE EXACT OR COMPLETE. THE CONTRACTOR IS RESPONSIBLE FOR DETERMINING THE EXACT TYPE AND LOCATION OF ALL UTILITIES AFFECTED BY CONSTRUCTION FOR THIS PROJECT IN ORDER TO AVOID DAMAGING THOSE UTILITIES. THE CONTRACTOR SHALL: A) IMMEDIATELY ARRANGE FOR REPAIR AND RESTORATION OF CONTRACTOR-DAMAGED UTILITIES, AND B) PAY FOR SAME AT NO EXTRA COST TO THE OWNER.
2. THE BIDDER (CONTRACTOR AFTER AWARD) SHALL IMMEDIATELY NOTIFY THE ENGINEER OF ANY UNREPORTED OBSTACLES OR DISCREPANCIES THAT MAY IMPEDE OR PREVENT THE PROPER CONSTRUCTION OF THIS PROJECT.
3. WHERE REMOVAL OF BASE AND PAVEMENT IS NECESSARY FOR THIS PROJECT ALL BASE AND PAVEMENT SHALL BE REPLACED IN ACCORDANCE WITH THE CONSTRUCTION DOCUMENTS AND COA STANDARD SPECIFICATIONS. ALL PAVEMENT CUTS SHALL BE SAW CUT PRIOR TO PLACEMENT OF H.M.A.C. AND COORDINATED WITH COR AND CITY INSPECTORS.
4. SLOPES OF ROADWAY CUTS AND EMBANKMENTS DAMAGED BY ANY OPERATION OF THE CONTRACTOR DURING THE EXECUTION OF THIS PROJECT SHALL BE REPAIRED AND RESTORED TO THE ORIGINAL PRE-CONSTRUCTION CONDITION IN ACCORDANCE WITH ALL APPLICABLE PROVISIONS OF THE STANDARD SPECIFICATIONS. BACK FILL AND FILL PLACED DURING REMEDIAL GRADING SHALL BE COMPACTED TO A DENSITY EQUAL TO OR GREATER THAN THAT OF THE ORIGINAL CONDITIONS AND TO THE SATISFACTION OF THE ENGINEER AND GOVERNING AUTHORITIES.
5. BEFORE DISCONNECTING ANY WATER LINE OR GAS LINE, CONTRACTOR MUST PROVIDE FORTY-EIGHT (48) HOUR NOTICE TO THE OWNER EXCEPT IN THE CASE OF A BONA FIDE EMERGENCY.
6. CONTRACTOR SHALL COMPLY WITH CONSTRUCTION SEQUENCING WHICH IS SPECIFIED ON THIS SHEET.
7. ALL CONSTRUCTION SHALL FOLLOW THE LATEST VERSIONS OF THE CITY OF ROLLINGWOOD STANDARD DETAILS AND SPECIFICATIONS, UNLESS NOTED OTHERWISE.
8. UPON REQUEST, COMPUTER ADED DESIGN (CAD) FILES CAN BE MADE AVAILABLE TO THE CONTRACTOR FOR THE PURPOSES OF CONSTRUCTION STAKING.
9. CONTRACTOR TO PROVIDE A 24-HOUR (MINIMUM) NOTICE TO ENGINEER PRIOR TO ALL UTILITY INSTALLATION TO ALLOW FOR VISUAL OBSERVATION OF TRENCH EXCAVATION, BEDDING, PIPE MATERIAL, AND BACKFILL.

PAVEMENT:

1. CONCRETE PAVEMENT SHALL BE FURNISHED AND INSTALLED IN COMPLIANCE WITH ITEM 360 OF THE CITY OF ROLLINGWOOD STANDARD SPECIFICATIONS.
2. CONTRACTOR SHALL PROVIDE A 24-HOUR (MINIMUM) NOTICE TO ENGINEER PRIOR TO ALL CONCRETE POURS TO ALLOW FOR VISUAL OBSERVATION OF FORMWORK AND REBAR PLACEMENT.

EXCAVATION AND BACKFILL:

1. ALL EXCAVATION FOR THIS PROJECT SHALL BE UNCLASSIFIED.
2. CONTRACTOR/REPAIR CREW MUST NOTIFY INSPECTOR AT LEAST TWENTY FOUR (24) HOURS PRIOR TO BEGINNING PERMANENT BACK FILL OPERATIONS.
3. BACKFILL DENSITY SHALL BE AS SPECIFIED IN ITEM 510 OF THE COA STANDARD SPECIFICATIONS. TEST METHODS SHALL BE AS SPECIFIED IN THE CITY STANDARD SPECIFICATIONS UNLESS INDICATED OTHERWISE IN WRITING BY THE ENGINEER.
4. THE CONTRACTOR SHALL OBTAIN ALL NECESSARY PERMITS.

HANDICAP ACCESSIBILITY:

1. ACCESSIBLE ROUTES MUST HAVE A RUNNING-SLOPE NO GREATER THAN 5% UNLESS DESIGNED AS A RAMP.
2. ACCESSIBLE ROUTES MUST HAVE A CROSS-SLOPE NO GREATER THAN 2%.
3. THE MAXIMUM RUNNING SLOPE OF A RAMP IN NEW CONSTRUCTION IS 8.33%.
4. TAS AND ADA CRITERIA SHALL GOVERN.

SAFETY:

1. CONTRACTOR SHALL MAINTAIN THE JOB SITE IN A SAFE, NEAT AND WORKMANLIKE MANNER AT ALL TIMES. JOB SITE SAFETY SHALL NOT BE COMPROMISED. ANY UNATTRACTIVE NUISANCE SHALL BE REMOVED OR CAMOUFLAGED BY CONTRACTOR WHEN DIRECTED BY THE OWNER OR ENGINEER.
2. ALL HOLES, TRENCHES, AND OTHER HAZARDOUS AREAS SHALL BE ADEQUATELY PROTECTED BY BARRICADES, FENCING, LIGHTS, AND/OR OTHER PROTECTIVE DEVICES AT ALL TIMES.
3. REMOVAL OF EXCAVATED MATERIALS AND DAILY CLEANUP OPERATIONS SHALL BE PERFORMED TO THE SPECIFICATIONS AND TO THE SATISFACTION OF THE OWNER AND ENGINEER.
4. CONTRACTOR SHALL MAINTAIN A SUPERINTENDENT UPON THE PROJECT AT ALL TIMES WORK IS IN PROGRESS.

TRAFFIC CONTROL NOTES:

1. THE CONTRACTOR SHALL MAINTAIN CLEAR PASSAGE FOR LOCAL TRAFFIC AT ALL TIMES DURING THE CONSTRUCTION OF THIS PROJECT.
2. ALL TRAFFIC CONTROL DEVICES, SIGNS, BARRICADES, WARNING SIGNS, AND FLAG MEN OPERATIONS SHALL BE PLACED, CONSTRUCTED, EXECUTED AND MAINTAINED IN ACCORDANCE WITH THE TEXAS MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES (TMUTCD).
3. WHERE PORTABLE SIGNS REQUIRE THE USE OF WEIGHTS, SANDBAGS SHALL BE USED. THE USE OF SOLID OBJECTS SUCH AS CONCRETE, ROCKS, IRON, ETC. SHALL NOT BE PERMITTED.
4. INSTALLATION OF CONSTRUCTION BARRICADING AND SIGNING SHALL BE COORDINATED THROUGH THE CITY OF ROLLINGWOOD RIGHT OF WAY MANAGEMENT AT (512) 974-1150 (OR APPLICABLE REGULATORY ENTITY).
5. ALL TRAFFIC CONTROL SIGNS SHALL REMAIN IN PLACE UNLESS OTHERWISE SHOWN ON THE PLANS. IF SIGNS REQUIRE RELOCATION, CONTRACTOR SHALL CONTACT THE APPLICABLE REGULATORY ENTITY.
6. CONTRACTOR MUST RESTORE ALL PAVEMENT MARKINGS DISTURBED DURING CONSTRUCTION. CONTRACTOR SHALL OBSERVE ALL APPLICABLE MATERIALS, SPECIFICATIONS, AND INSTALLATION REQUIREMENTS INCLUDING SPECIAL ATTENTION TO MAINTAINING PROPER DIMENSIONS AND ALIGNMENT.

TRENCH SAFETY:

1. IN ACCORDANCE WITH THE LAWS OF THE STATE OF TEXAS AND THE U.S. OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION (OSHA) REGULATIONS, ALL TRENCHES OVER 5 FEET IN DEPTH IN EITHER HARD AND COMPACT OR SOFT AND UNSTABLE SOIL SHALL BE SLOPED, SHORED, SHEETED, BRACED OR OTHERWISE SUPPORTED. FURTHERMORE, ALL TRENCHES LESS THAN 5 FEET IN DEPTH SHALL ALSO BE EFFECTIVELY PROTECTED WHEN HAZARDOUS GROUND MOVEMENT MAY BE EXPECTED.
2. IN ACCORDANCE WITH THE U.S. OSHA REGULATIONS, WHEN EMPLOYEES ARE REQUIRED TO BE IN TRENCHES 4 FOOT DEEP OR MORE, ADEQUATE MEANS OF EXIT, SUCH AS A LADDER OR STEPS, MUST BE PROVIDED AND LOCATED SO AS TO REQUIRE NO MORE THAN 25 FEET OF LATERAL TRAVEL.

ORDINANCE REQUIREMENTS

1. ALL IMPROVEMENTS SHALL BE MADE IN ACCORDANCE WITH THE RELEASED SITE PLAN, ANY ADDITIONAL IMPROVEMENTS WILL REQUIRE A SITE PLAN AMENDMENT AND APPROVAL FROM THE DEVELOPMENT SERVICES DEPARTMENT.
2. APPROVAL OF THIS SITE PLAN DOES NOT INCLUDE BUILDING CODE APPROVAL; FIRE CODE APPROVAL; OR BUILDING, DEMOLITION, OR RELOCATION PERMITS APPROVAL. A CITY DEMOLITION OR RELOCATION PERMIT CAN ONLY BE ISSUED ONCE THE HISTORIC REVIEW PROCESS IS COMPLETED.
3. ALL SIGNS MUST COMPLY WITH THE REQUIREMENTS OF THE LAND DEVELOPMENT CODE.
4. THE OWNER IS RESPONSIBLE FOR ALL COSTS OF RELOCATION OF, OR DAMAGE TO, UTILITIES.
5. ADDITIONAL ELECTRIC EASEMENTS MAY BE REQUIRED AT A LATER DATE.
6. A SITE DEVELOPMENT PERMIT MUST BE ISSUED PRIOR TO AN APPLICATION FOR BUILDING PERMIT FOR NONCONSOLIDATED OR LAND USE COMMISSION APPROVED SITE PLANS.
7. WATER AND WASTEWATER SERVICE WILL BE PROVIDED BY THE CITY OF ROLLINGWOOD.
8. NO CERTIFICATE OF OCCUPANCY MAY BE ISSUED FOR THE PROPOSED RESIDENTIAL CONDOMINIUM PROJECT UNTIL THE OWNER OR OWNERS OF THE PROPERTY HAVE COMPLIED WITH CHAPTER 81 AND 82 OF THE PROPERTY CODE OF THE STATE OF TEXAS OR ANY OTHER STATUTES ENACTED BY THE STATE CONCERNING CONDOMINIUMS.
9. FOR CONSTRUCTION WITHIN THE RIGHT-OF-WAY, A R.O.W. EXCAVATION PERMIT IS REQUIRED.

COMPATIBILITY

1. HIGHLY REFLECTIVE MATERIALS WILL NOT BE USED, MATERIALS MAY NOT EXCEED 20% REFLECTIVITY. THIS REQUIREMENT SHALL NOT APPLY TO SOLAR PANELS OR TO COPPER OR PAINTED METAL ROOFS.
2. THE NOISE LEVEL OF MECHANICAL EQUIPMENT WILL NOT EXCEED 70 D.B.A. AT THE PROPERTY LINE ADJACENT TO RESIDENTIAL USES.
3. ALL EXTERIOR LIGHTING SHALL BE HOODED OR SHIELDED FROM THE VIEW OF ADJACENT RESIDENTIAL USES, OR PROPERTY ZONED RESIDENTIAL.
4. EXTERIOR LIGHTING ABOVE THE SECOND FLOOR IS PROHIBITED WHEN ADJACENT TO RESIDENTIAL PROPERTY.
5. ALL DUMPSTERS AND ANY PERMANENTLY PLACED REFUSE RECEPTACLES WILL BE LOCATED AT A MINIMUM OF TWENTY (20) FEET FROM A PROPERTY USED OR ZONED AS SF-5 OR MORE RESTRICTIVE.

FIRE DEPARTMENT

1. THE ROLLINGWOOD FIRE DEPARTMENT REQUIRES ASPHALT OR CONCRETE PAVEMENT PRIOR TO CONSTRUCTION AS AN "ALL-WEATHER DRIVING SURFACE."
2. HYDRANTS MUST BE INSTALLED WITH THE CENTER OF THE FOUR-INCH OPENING AT LEAST 18 INCHES ABOVE FINISHED GRADE. THE FOUR-INCH OPENING MUST FACE THE DRIVEWAY OR STREET WITH THREE- TO SIX-FOOT SETBACKS FROM THE CURBLINE(S). NO OBSTRUCTION IS ALLOWED WITHIN THREE FEET OF ANY HYDRANT AND THE FOUR-INCH OPENING MUST BE TOTALLY UNOBSTRUCTED FROM THE STREET.
3. TIMING OF INSTALLATION: WHEN FIRE PROTECTION FACILITIES ARE INSTALLED BY THE DEVELOPER, SUCH FACILITIES SHALL INCLUDE ALL SURFACE ACCESS ROADS WHICH SHALL BE INSTALLED AND MADE SERVICEABLE PRIOR TO AND DURING THE TIME OF CONSTRUCTION, WHERE ALTERNATIVE METHODS OF PROTECTION, AS APPROVED BY THE FIRE CHIEF, ARE PROVIDED, THE ABOVE MAY BE MODIFIED OR WAIVED.
4. ALL PERVIOUS/DECORATIVE PAVING SHALL BE ENGINEERED AND INSTALLED FOR 80,000 LB. LIVE-VEHICLE LOADS, ANY PERVIOUS/DECORATIVE PAVING WITHIN 100 FEET OF ANY BUILDING MUST BE APPROVED BY THE FIRE DEPARTMENT.
5. COMMERCIAL DUMPSTERS AND CONTAINERS WITH AN INDIVIDUAL CAPACITY OF 1.5 CUBIC YARDS OR GREATER SHALL NOT BE STORED OR PLACED WITHIN TEN FEET OF OPENINGS, COMBUSTIBLE WALLS, OR COMBUSTIBLE EAVE LINES. CITY OF ROLLINGWOOD | CONSOLIDATED SITE PLAN APPLICATION INSTRUCTIONS: REV 7/19/2016 | PAGE 30 OF 38
6. FIRE LANES DESIGNATED ON SITE PLAN SHALL BE REGISTERED WITH CITY OF ROLLINGWOOD FIRE MARSHAL'S OFFICE AND INSPECTED FOR FINAL APPROVAL.
7. VERTICAL CLEARANCE REQUIRED FOR FIRE APPARATUS IS 14 FEET FOR FULL WIDTH OF ACCESS DRIVE.

GENERAL CONSTRUCTION NOTES:

1. ALL RESPONSIBILITY FOR THE ADEQUACY OF THESE PLANS REMAINS WITH THE ENGINEER WHO PREPARED THEM. IN REVIEWING THESE PLANS, THE CITY OF ROLLINGWOOD MUST RELY ON THE ADEQUACY OF THE WORK OF THE DESIGN ENGINEER.
2. CONTRACTOR SHALL CALL TEXAS 811 (811 OR 1-800-344-8377) FOR UTILITY LOCATIONS PRIOR TO ANY WORK IN CITY EASEMENTS OR STREET R.O.W.
3. CONTRACTOR SHALL NOTIFY THE CITY OF ROLLINGWOOD TO SUBMIT REQUIRED DOCUMENTATION, PAY CONSTRUCTION INSPECTION FEES, AND TO SCHEDULE THE REQUIRED SITE AND SUBDIVISION PRE-CONSTRUCTION MEETING. THIS MEETING MUST BE HELD PRIOR TO ANY CONSTRUCTION ACTIVITIES WITHIN THE R.O.W. OR PUBLIC EASEMENTS. PLEASE VISIT [HTTP://AUSTINTEXAS.GOV/PAGE/COMMERCIAL-SITE-AND-SUBDIVISION-INSPECTIONS](http://austintexas.gov/page/commercial-site-and-subdivision-inspections) FOR A LIST OF SUBMITTAL REQUIREMENTS, INFORMATION CONCERNING FEES, AND CONTACT INFORMATION.
4. FOR SLOPES OR TRENCHES GREATER THAN FIVE FEET IN DEPTH, A NOTE MUST BE ADDED STATING: "ALL CONSTRUCTION OPERATIONS SHALL BE ACCOMPLISHED IN ACCORDANCE WITH APPLICABLE REGULATIONS OF THE U.S. OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION." (OSHA STANDARDS MAY BE PURCHASED FROM THE GOVERNMENT PRINTING OFFICE; INFORMATION AND RELATED REFERENCE MATERIALS MAY BE PURCHASED FROM OSHA, 611 EAST 6TH STREET, ROLLINGWOOD TEXAS.)
5. ALL SITE WORK MUST ALSO COMPLY WITH ENVIRONMENTAL REQUIREMENTS.
6. UPON COMPLETION OF THE PROPOSED SITE IMPROVEMENTS AND PRIOR TO THE FOLLOWING, THE ENGINEER SHALL CERTIFY IN WRITING THAT THE PROPOSED DRAINAGE, FILTRATION AND DETENTION FACILITIES WERE CONSTRUCTED IN CONFORMANCE WITH THE APPROVED PLANS; RELEASE OF THE CERTIFICATE OF OCCUPANCY BY THE DEVELOPMENT SERVICES DEPARTMENT (INSIDE THE CITY LIMITS); OR INSTALLATION OF AN ELECTRIC OR WATER METER (IN THE FIVE-MILE ETJ)

DEVELOPER INFORMATION

WESTERN HILLS ATHLETIC CLUB
OWNER (512) 327-6373
PHONE #

4801 ROLLINGWOOD DR, AUSTIN, TX 78746
OWNER ADDRESS

CATHERINE SCOTT (512) 327-6373
OWNER'S REPRESENTATIVE RESPONSIBLE FOR PLAN ALTERATIONS
PHONE #

JOSH MCKAY (512) 426-1483
PERSON OR FIRM RESPONSIBLE FOR EROSION/SEDIMENTATION CONTROL MAINTENANCE
PHONE #

JOSH MCKAY (512) 426-1483
PERSON OR FIRM RESPONSIBLE FOR TREE/NATURAL AREA PROTECTION MAINTENANCE
PHONE #

AMERICANS WITH DISABILITIES ACT

THE CITY OF ROLLINGWOOD HAS REVIEWED THIS PLAN FOR COMPLIANCE WITH CITY DEVELOPMENT REGULATIONS ONLY. THE APPLICANT, PROPERTY OWNER, AND OCCUPANT OF THE PREMISES ARE RESPONSIBLE FOR DETERMINING WHETHER THE PLAN COMPLIES WITH ALL OTHER LAWS, REGULATIONS, AND RESTRICTIONS WHICH MAY BE APPLICABLE TO THE PROPERTY AND ITS USE.

BENCHMARK INFORMATION

COORDINATE BASIS: GRID AZIMUTH FOR TEXAS CENTRAL ZONE STATE PLANE
COORDINATES, BASED ON GPS SOLUTIONS FROM THE NATIONAL GEODETIC SURVEY (NGS)
ON-LINE POSITIONING USER SERVICE (OPUS).

BENCHMARKS:

B.M. #1 - SQUARE CUT ON B.O.C., NORTH SIDE OF ROLLINGWOOD DR.
+/-105 FEET WEST OF WALLIS DR.
ELEV.=628.77'

B.M. #3 - SQUARE CUT ON B.O.C. ON THE WEST SIDE OF WALLIS DR.
+/-190 FEET NORTH OF ROLLINGWOOD DR.
ELEV.=631.07'

TEXAS COMMISSION ON ENVIRONMENTAL QUALITY

WATER POLLUTION ABATEMENT PLAN

GENERAL CONSTRUCTION NOTES:

1. A WRITTEN NOTICE OF CONSTRUCTION MUST BE SUBMITTED TO THE TCEQ REGIONAL OFFICE AT LEAST 48 HOURS PRIOR TO THE START OF ANY REGULATED ACTIVITIES. THIS NOTICE MUST INCLUDE:
 - THE NAME OF THE APPROVED PROJECT;
 - THE ACTIVITY START DATE; AND
 - THE CONTACT INFORMATION OF THE PRIME CONTRACTOR.
2. ALL CONTRACTORS CONDUCTING REGULATED ACTIVITIES ASSOCIATED WITH THIS PROJECT MUST BE PROVIDED WITH COMPLETE COPIES OF THE APPROVED WATER POLLUTION ABATEMENT PLAN (WPAP) AND THE TCEQ LETTER INDICATING THE SPECIFIC CONDITIONS OF ITS APPROVAL. DURING THE COURSE OF THESE REGULATED ACTIVITIES, THE CONTRACTORS ARE REQUIRED TO KEEP ON-SITE COPIES OF THE APPROVED PLAN AND APPROVAL LETTER.
3. IF ANY SENSITIVE FEATURE(S) (CAVES, SOLUTION CAVITY, SINK HOLE, ETC.) IS DISCOVERED DURING CONSTRUCTION, ALL REGULATED ACTIVITIES NEAR THE SENSITIVE FEATURE MUST BE SUSPENDED IMMEDIATELY. THE APPROPRIATE TCEQ REGIONAL OFFICE MUST BE IMMEDIATELY NOTIFIED OF ANY SENSITIVE FEATURES ENCOUNTERED DURING CONSTRUCTION. CONSTRUCTION ACTIVITIES MAY NOT BE RESUMED UNTIL THE TCEQ HAS REVIEWED AND APPROVED THE APPROPRIATE PROTECTIVE MEASURES IN ORDER TO PROTECT ANY SENSITIVE FEATURE AND THE EDWARDS AQUIFER FROM POTENTIALLY ADVERSE IMPACTS TO WATER QUALITY.
4. NO TEMPORARY OR PERMANENT HAZARDOUS SUBSTANCE STORAGE TANK SHALL BE INSTALLED WITHIN 150 FEET OF A WATER SUPPLY SOURCE, DISTRIBUTION SYSTEM, WELL, OR SENSITIVE FEATURE.
5. PRIOR TO BEGINNING ANY CONSTRUCTION ACTIVITY, ALL TEMPORARY EROSION AND SEDIMENTATION (E&S) CONTROL MEASURES MUST BE PROPERLY INSTALLED AND MAINTAINED IN ACCORDANCE WITH THE APPROVED PLANS AND MANUFACTURERS SPECIFICATIONS. IF INSPECTIONS INDICATE A CONTROL HAS BEEN USED INAPPROPRIATELY, OR INCORRECTLY, THE APPLICANT MUST REPLACE OR MODIFY THE CONTROL FOR SITE SITUATIONS. THESE CONTROLS MUST REMAIN IN PLACE UNTIL THE DISTURBED AREAS HAVE BEEN PERMANENTLY STABILIZED.
6. ANY SEDIMENT THAT ESCAPES THE CONSTRUCTION SITE MUST BE COLLECTED AND PROPERLY DISPOSED OF BEFORE THE NEXT RAIN EVENT TO ENSURE IT IS NOT WASHED INTO SURFACE STREAMS, SENSITIVE FEATURES, ETC.
7. SEDIMENT MUST BE REMOVED FROM THE SEDIMENT TRAPS OR SEDIMENTATION BASINS NOT LATER THAN WHEN IT OCCUPIES 50% OF THE BASIN'S DESIGN CAPACITY.
8. LITTER, CONSTRUCTION DEBRIS, AND CONSTRUCTION CHEMICALS EXPOSED TO STORMWATER SHALL BE PREVENTED FROM BEING DISCHARGED OFFSITE.
9. ALL SPOILS (EXCAVATED MATERIAL) GENERATED FROM THE PROJECT SITE MUST BE STORED ON-SITE WITH PROPER E&S CONTROLS. FOR STORAGE OR DISPOSAL OF SPOILS AT ANOTHER SITE ON THE EDWARDS AQUIFER RECHARGE ZONE, THE OWNER OF THE SITE MUST RECEIVE APPROVAL OF A WATER POLLUTION ABATEMENT PLAN FOR THE PLACEMENT OF FILL MATERIAL OR MASS GRADING PRIOR TO THE PLACEMENT OF SPOILS AT THE OTHER SITE.
10. IF PORTIONS OF THE SITE WILL HAVE A TEMPORARY OR PERMANENT CEASE IN CONSTRUCTION ACTIVITY LASTING LONGER THAN 14 DAYS, SOIL STABILIZATION IN THOSE AREAS SHALL BE INITIATED AS SOON AS POSSIBLE PRIOR TO THE 14TH DAY OF INACTIVITY. IF ACTIVITY WILL RESUME PRIOR TO THE 21ST DAY, STABILIZATION MEASURES ARE NOT REQUIRED. IF DROUGHT CONDITIONS OR INCLEMENT WEATHER PREVENT ACTION BY THE 14TH DAY, STABILIZATION MEASURES SHALL BE INITIATED AS SOON AS POSSIBLE.
11. THE FOLLOWING RECORDS SHALL BE MAINTAINED AND MADE AVAILABLE TO THE TCEQ UPON REQUEST:
 - THE DATES WHEN MAJOR GRADING ACTIVITIES OCCUR;
 - THE DATES WHEN CONSTRUCTION ACTIVITIES TEMPORARILY OR PERMANENTLY CEASE ON A PORTION OF THE SITE; AND
 - THE DATES WHEN STABILIZATION MEASURES ARE INITIATED.
12. THE HOLDER OF ANY APPROVED EDWARD AQUIFER PROTECTION PLAN MUST NOTIFY THE APPROPRIATE REGIONAL OFFICE IN WRITING AND OBTAIN APPROVAL FROM THE EXECUTIVE DIRECTOR PRIOR TO INITIATING ANY OF THE FOLLOWING:
 - A. ANY PHYSICAL OR OPERATIONAL MODIFICATION OF ANY WATER POLLUTION ABATEMENT STRUCTURE(S), INCLUDING BUT NOT LIMITED TO PONDS, DAMS, BERMS, SEWAGE TREATMENT PLANTS, AND DIVERSIONARY STRUCTURES;
 - B. ANY CHANGE IN THE NATURE OR CHARACTER OF THE REGULATED ACTIVITY FROM THAT WHICH WAS ORIGINALLY APPROVED OR A CHANGE WHICH WOULD SIGNIFICANTLY IMPACT THE ABILITY OF THE PLAN TO PREVENT POLLUTION OF THE EDWARDS AQUIFER;
 - C. ANY DEVELOPMENT OF LAND PREVIOUSLY IDENTIFIED AS UNDEVELOPED IN THE ORIGINAL WATER POLLUTION ABATEMENT PLAN.

AUSTIN REGIONAL OFFICE
12100 PARK 35 CIRCLE, BUILDING 4
AUSTIN, TEXAS 78753-1808
PHONE (512) 339-2929
FAX (512) 339-3795

SAN ANTONIO REGIONAL OFFICE
14250 JUDDSON ROAD
SAN ANTONIO, TEXAS 78233-4480
PHONE (210) 490-3096
FAX (210) 545-4329

TBAE FIRM REGISTRATION NO.: 1452
TBPE FIRM REGISTRATION NO.: F-1416
TBPLS FIRM REGISTRATION NO.: 10065600



305 East Huntland Drive
Suite 200
Austin, Texas 78752
p: 512.453.0767
f: 512.453.1734

NO.	DATE	DESCRIPTION	BY

0 1"

The bar above measures one inch on the original drawing. Adjust scales accordingly.

GENERAL NOTES

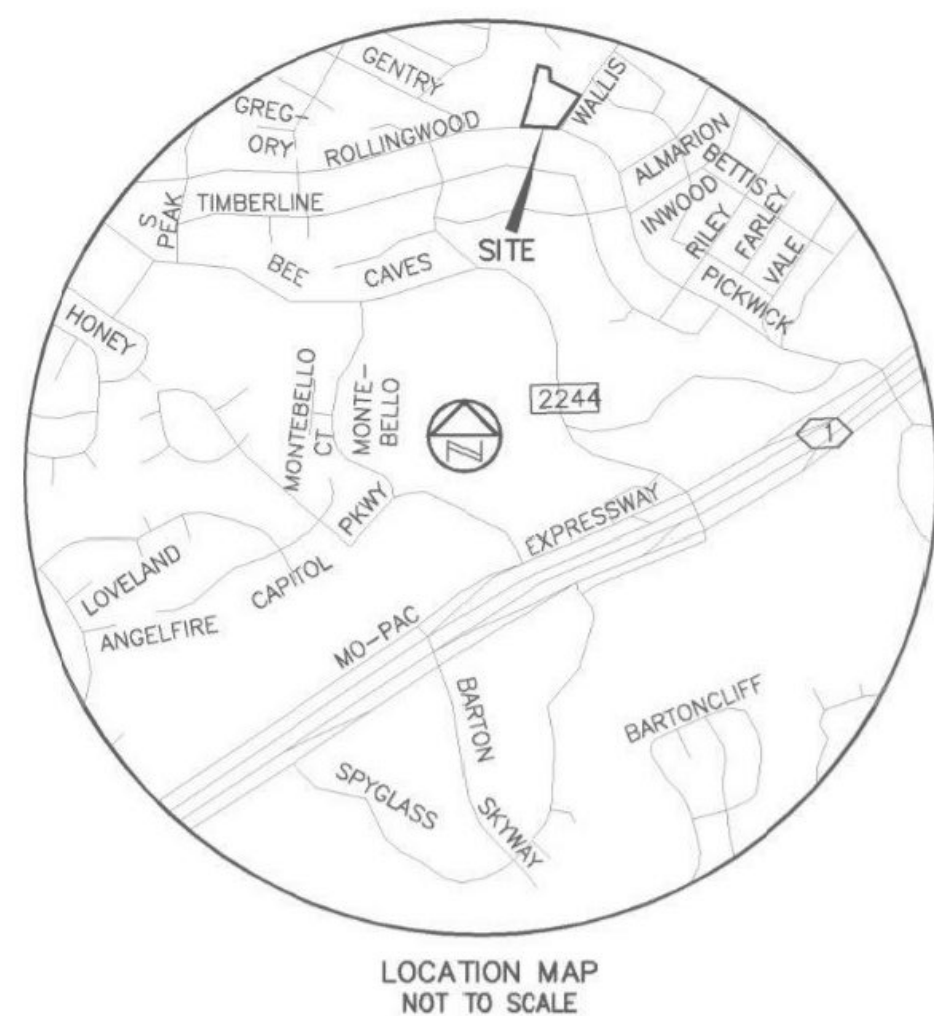
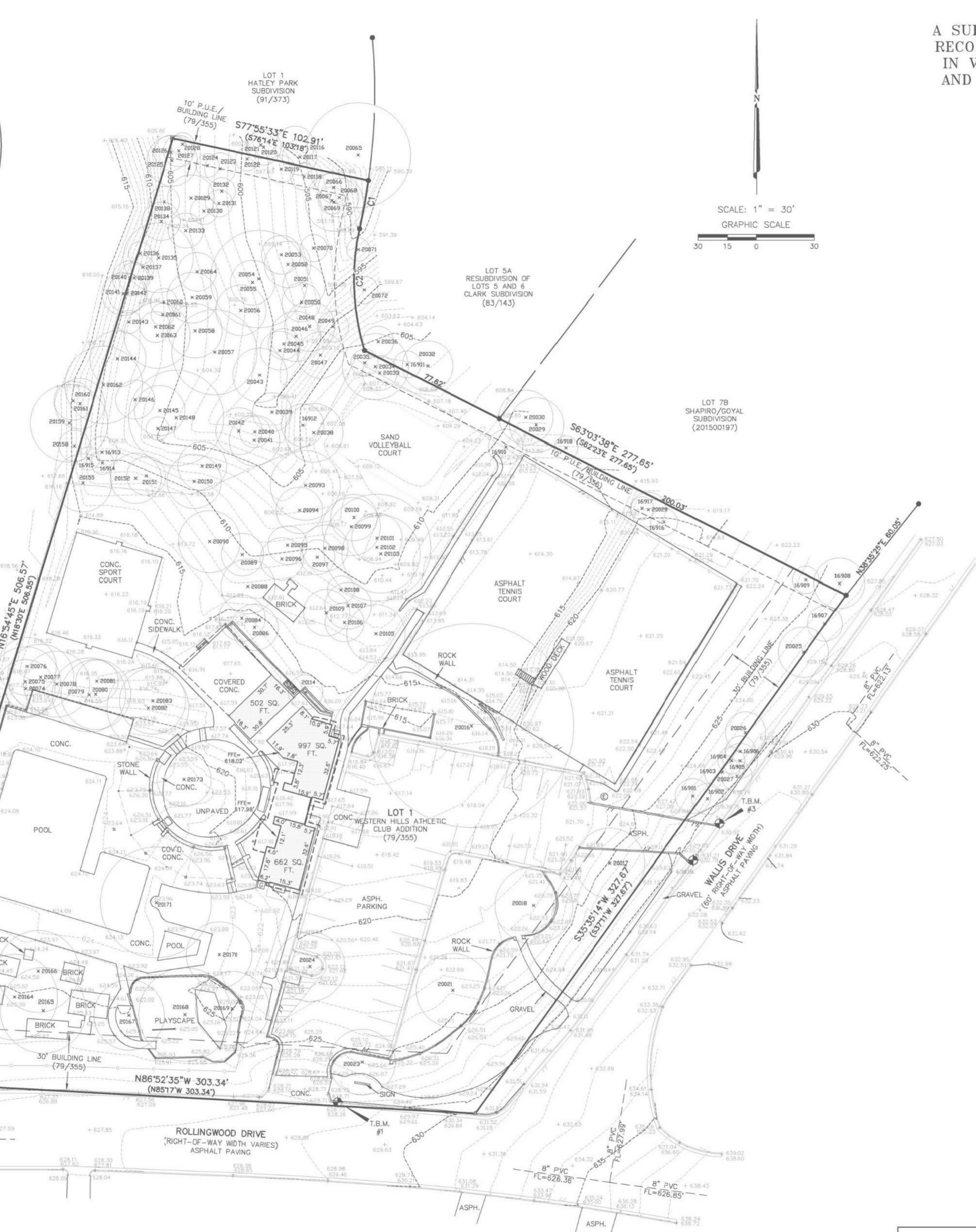
Western Hills Athletic Club
4801 Rollingwood Drive
Austin, TX 78746

PLOTTED: 7/7/2020

JOB NO: 863-01

001

2 OF 26

LOCATION MAP
NOT TO SCALE

A SURVEY OF ALL OF LOT 1, WESTERN HILLS ATHLETIC CLUB ADDITION, A SUBDIVISION OF RECORD IN TRAVIS COUNTY, TEXAS ACCORDING TO THE MAP OR PLAT THEREOF RECORDED IN VOLUME 79, PAGE 355 OF THE THE PLAT RECORDS OF TRAVIS COUNTY, TEXAS, SAVE AND EXCEPT A 2,411 SQUARE FEET TRACT DESCRIBED IN VOLUME 11901, PAGE 1260 OF THE REAL PROPERTY RECORDS OF TRAVIS COUNTY, TEXAS.

TREE LIST				
16901 HB 7 4	20027 CE 8	20055 LO 8 7	20082 LO 21	20118 CDR 7
16902 CE 6 4	20028 CE 9	20056 CDR 13	20083 LO 17	20119 CDR 7
16903 LO 9	20029 CB 14	20057 LO 16 12	20084 LO 12	20120 CDR 9
16904 LO 7	20030 CB 14	20058 CDR 14	20086 LO 12	20121 LO 7
16905 LO 9	20032 HB 13	20059 LO 13	20088 LO 14	20122 CDR 6
16906 LO 8	20033 CB 9	20060 CDR 7	20089 LO 11	20123 CDR 8
16907 CE 7 4	20034 CB 11 7 5	20061 CE 6	20090 LO 16	20124 CDR 6
16908 LO 13	20035 CB 7	20062 CDR 8	20093 LO 18	20125 LO 13
16909 LO 7	20036 CB 8	20063 LO 17	20094 LO 12	20126 LO 9
16910 CB 9	20038 CB 15	20064 CDR 10	20095 LO 10	20127 LO 8
16911 CB 7	20039 CDR 10	20065 PO 19 16	20096 LO 11	20128 CDR 6
16912 LIG 8 6	20040 CE 8	20066 CDR 8 9	20097 LO 12	20129 CDR 12
16913 BE 8	20041 CE 13	20067 LO 7	20098 LO 12	20130 CDR 7
16914 BE 6	20042 CE 12	20068 LO 10	20099 LO 10	20131 CDR 7
16915 BE 5	20043 CE 10 8	20069 LO 11 8	20100 LO 12	20132 CDR 7
16916 WLNT 7	20044 LO 10	20070 CDR 7	20101 LO 13	20133 CE 9
16917 WLNT 6	20045 LO 8	20071 CE 6	20102 LO 19 17	20134 CE 10
16918 WLNT 6	20046 LO 13	20072 CB 7	20103 LO 20	20135 LO 13 10
20021 LO 19	20047 LO 12	20074 LO 15	20105 CE 15	20136 HB 6
20023 PEC 17	20048 LO 13	20075 LO 18	20106 LO 10	20137 CDR 6
20024 LO 18	20049 HB 8	20076 LO 15	20107 LO 12	20138 CE 8
20025 LO 13	20050 CE 10	20077 LO 17	20108 LO 7	20139 CDR 8
20026 LO 8 5	20051 LO 11	20078 LO 17	20109 LO 12	20140 HB 9
	20052 LO 12	20079 LO 19	20114 CE 9	20141 PEC 11
	20053 LO 10	20080 LO 18	20116 CDR 10	20142 PEC 10
	20054 LO 17 16	20081 LO 11	20117 LO 9	20143 CDR 6

BENCHMARK NOTE:

B.M. #1 - SQUARE CUT ON B.O.C., NORTH SIDE OF ROLLINGWOOD DR.
+/-105 FEET WEST OF WALLIS DR.
ELEV.=628.77'

B.M. #3 - SQUARE CUT ON B.O.C. ON THE WEST SIDE OF WALLIS DR.
+/-190 FEET NORTH OF ROLLINGWOOD DR.
ELEV.=631.07'

MANHOLE AND INLET NOTE:

THIS SURVEY SHOWS FIELD MEASURED SIZES AND DEPTHS AS OBSERVED FROM GROUND LEVEL OPENINGS. EXACT MEASUREMENTS AND DEPTHS, PARTICULARLY IN CRITICAL AREAS, SHOULD BE VERIFIED WITH UTILITY RECORD MAPS AND/OR FIELD VERIFICATION PRIOR TO FINAL PLANNING OR CONSTRUCTION.

TREE LEGEND

BE - BOX ELDER LIG - LIQUSTRUM
CB - CHINA BERRY LO - LIVE OAK
CDR - CEDAR PEC - PECAN
CE - CEDAR ELM WLNT - WALNUT
HB - HACKBERRY

TREE INDEX

TAG NO. TYPE INDICATES MULTI TRUNK
514 LO 17 14 11
INDIVIDUAL TRUNK DIA.
(IN INCHES)

CRITICAL ROOT ZONES (TREE CIRCLES)
ARE SHOWN USING THE COA FORMULA
FOR SINGLE AND MULTI TRUNK TREES.

LEGEND	
●	1/2" REBAR FOUND
△	CALCULATED POINT
⊙	3/4" IRON PIPE FOUND
▲	NAIL FOUND
✱	COTTON SPINDLE FOUND
⊕	BENCHMARK LOCATION
⊗	WATER METER
⊗	WATER VALVE
⊕	FIRE HYDRANT
⊕	SPRINKLER CONTROL VALVE
⊕	UTILITY POLE
—	GUY WIRE
—	OVERHEAD UTILITIES
⊕	LIGHT POLE
⊕	WASTEWATER CLEANOUT
⊕	WASTEWATER MANHOLE
⊕	STORMSEWER MANHOLE
⊕	HANDICAP PARKING SPACE
⊕	AC PAD
⊕	GA UTILITY
⊕	ELECTRIC UTILITY
—	SIGN
—	EDGE OF PAVEMENT
—	WROUGHT IRON FENCE
—	CHAIN LINK FENCE
⊕	PUMP BOX
⊕	PUMP

FLOOD-PLAIN NOTE:

The tract shown hereon lies within Zone "X" (areas determined to be outside 500-year flood-plain), as identified by the Federal Emergency Management Agency, Federal Insurance Administration, as shown on map no. 484530445J, dated January 08, 2016, for Travis County, Texas and incorporated areas. If this site is not within an identified special flood hazard area, this flood statement does not imply that the property and/or the structures thereon will be free from flooding or flood damage. This flood statement shall not create liability on the part of the surveyor.

TITLE COMMITMENT NOTE:

This Survey was prepared without the benefit of a Commitment for Title, and may be subject to additional easements or restrictions not shown hereon. No additional easement research was done for the purpose of this survey.

NOTE FROM PREVIOUS SURVEY (9/26/07):

The Travis CAD map 01_0909 (01/04/2006) shows what appears to be additional R.O.W. for Rollingwood Drive and Wallis Drive. There was no monumented evidence in the field of a R.O.W. dedication along the north line of Rollingwood Drive. After researching Travis CAD and the Travis County Clerk records, we were not able to locate any documents reflecting additional street frontage conveyed to the City of Rollingwood. Since no title research was provided by the client, there was not enough data to accurately determine the position of the intersection of the north R.O.W. of Rollingwood Drive and the west R.O.W. of Wallis Drive, so the position is represented on the map by a calculated point for the purposes of this survey.

SURVEYOR'S CERTIFICATE:

CERTIFIED TO:
Julie Martinez
Western Hills Athletic Club

PROPERTY ADDRESS: Rollingwood Drive @ Wallis Drive

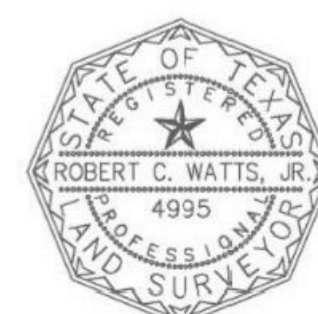
DATE OF SURVEY: 09/26/07; Topographic and Tree Survey Updated 09/20/17, Updated 4/27/18

BEARING BASIS: Grid azimuth for Texas Central Zone state plane coordinates, based on GPS solutions from The National Geodetic Survey (NGS) On-line Positioning User Service (OPUS).

ATTACHMENTS: none

I hereby certify that a survey of the property shown hereon was actually made upon the ground under my direction and supervision on the date shown, and that to the best of my professional knowledge and belief, there are no apparent encroachments, overlapping of improvements, discrepancies, deed conflicts, visible utility lines or roads in place, except as shown hereon, and that this property abuts or adjoins a dedicated road right-of-way or access easement, unless noted hereon.

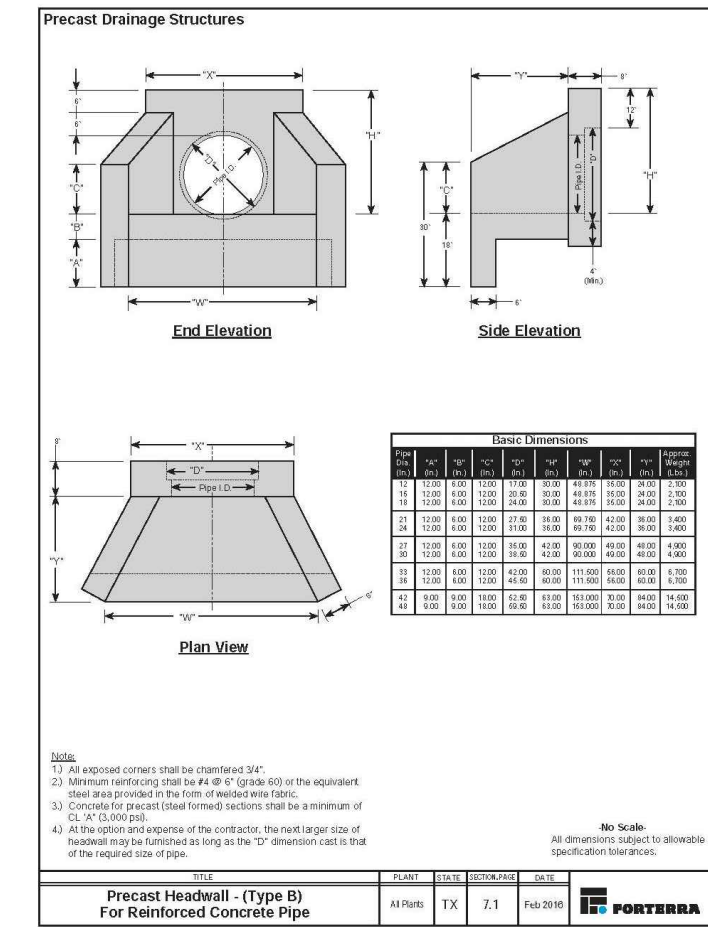
Robert C. Watts, Jr. Date
Registered Professional Land Surveyor
State of Texas No. 4995



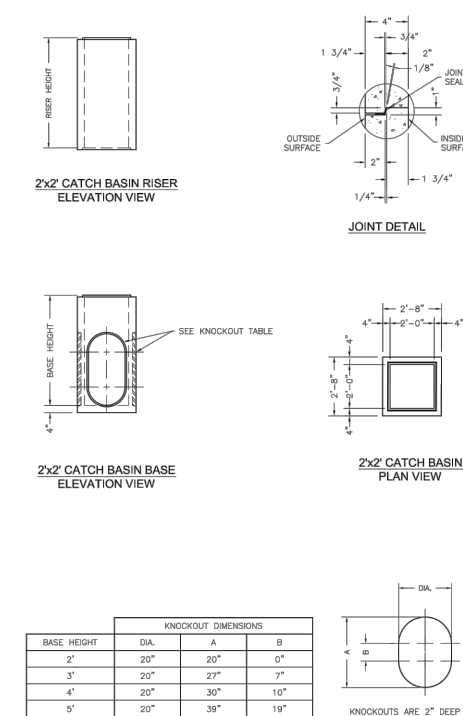
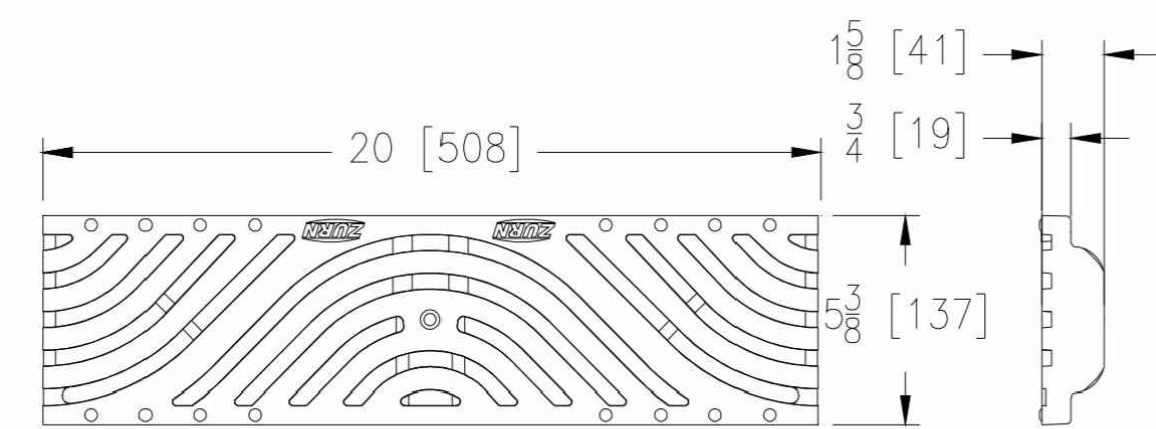
Chaparral
Professional Land Surveying, Inc.
Surveying and Mapping
3500 McCall Lane
Austin, Texas 78744
512-443-1724
Firm No. 10124500

PROJECT NO.:
585-001
DRAWING NO.:
585-001-BASE
PLOT DATE:
05/10/18
PLOT SCALE:
1"=30'
DRAWN BY:
RGH/MAW/EBD
SHEET
01 OF 01

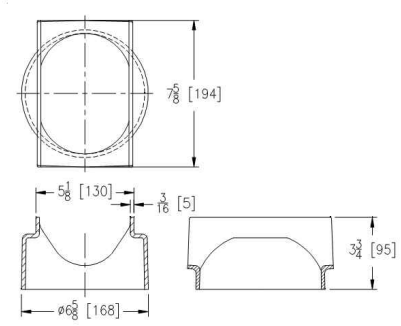
CURVE TABLE							
NO.	DELTA	RADIUS	TAN	ARC	CHORD	BEARING	(RECORD CHORD)
C1	4°35'35"	315.81'	12.67'	25.32'	25.31'	S10°15'58"W	(S11°47'W 25.26')
C2	29°33'56"	122.57'	32.34'	63.25'	62.55'	S02°21'10"E	(S00°43'E 62.57')




3	HEAD WALL
181	SCALE: NTS



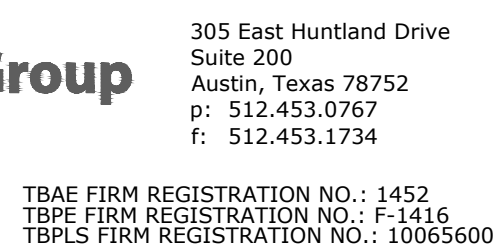
6	2'x2' CATCH BASIN SCALE: NTS
181	



07/07/2020



The seal is circular with a double-lined border. The outer ring contains the text "STATE OF TEXAS" at the top and "PROFESSIONAL ENGINEER" at the bottom, separated by stars. The center features a five-pointed star above the name "MATTHEW A. RECTOR SR." and the license number "122861". Below the number, the word "LICENSED" is written in a smaller font.

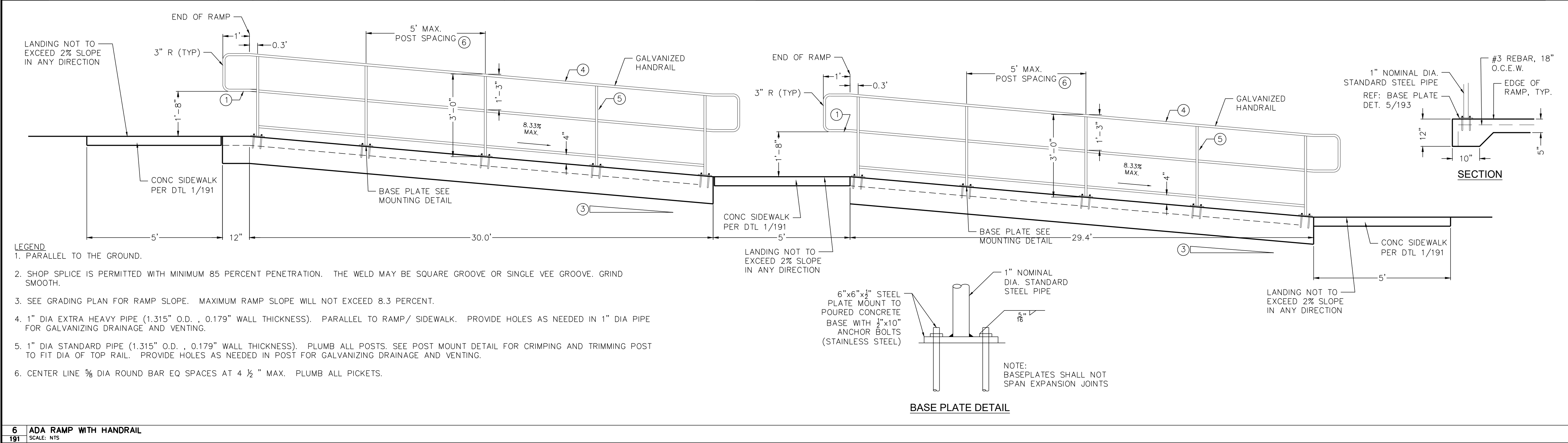
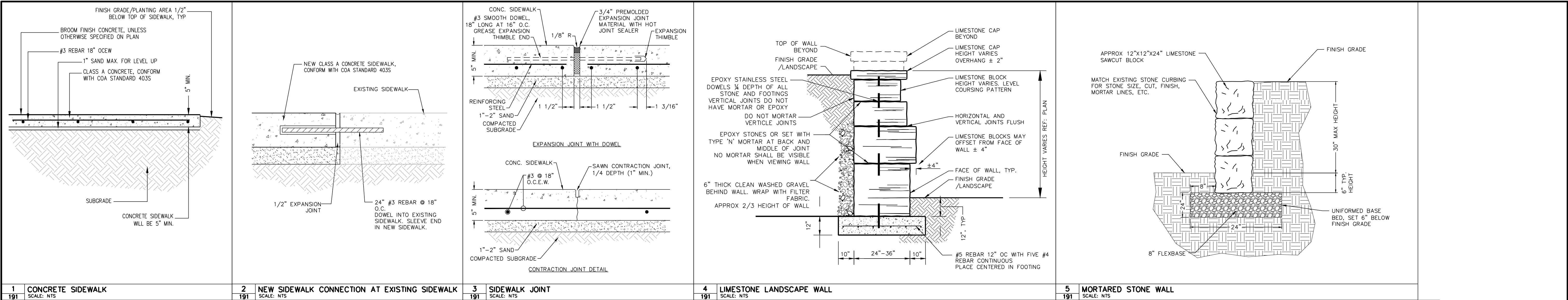


0 1"

The bar above measures one inch on the original drawing. Adjust scales accordingly.

Western Hills Athletic Club
4801 Rollingwood Drive
Austin, TX 78746

5 OF 26



305 East Huntland Drive
Suite 200
Austin, Texas 78752
p: 512.453.0767
f: 512.453.1734
TBAE FIRM REGISTRATION NO.: 1452
TBPB FIRM REGISTRATION NO.: F-1416
TBLPS FIRM REGISTRATION NO.: 10065600

NO.	DATE	DESCRIPTION	BY

0 1"

The bar above measures one inch on the original drawing. Adjust scales accordingly.

SITE DETAILS

Western Hills Athletic Club
4801 Rollingwood Drive
Austin, TX 78746

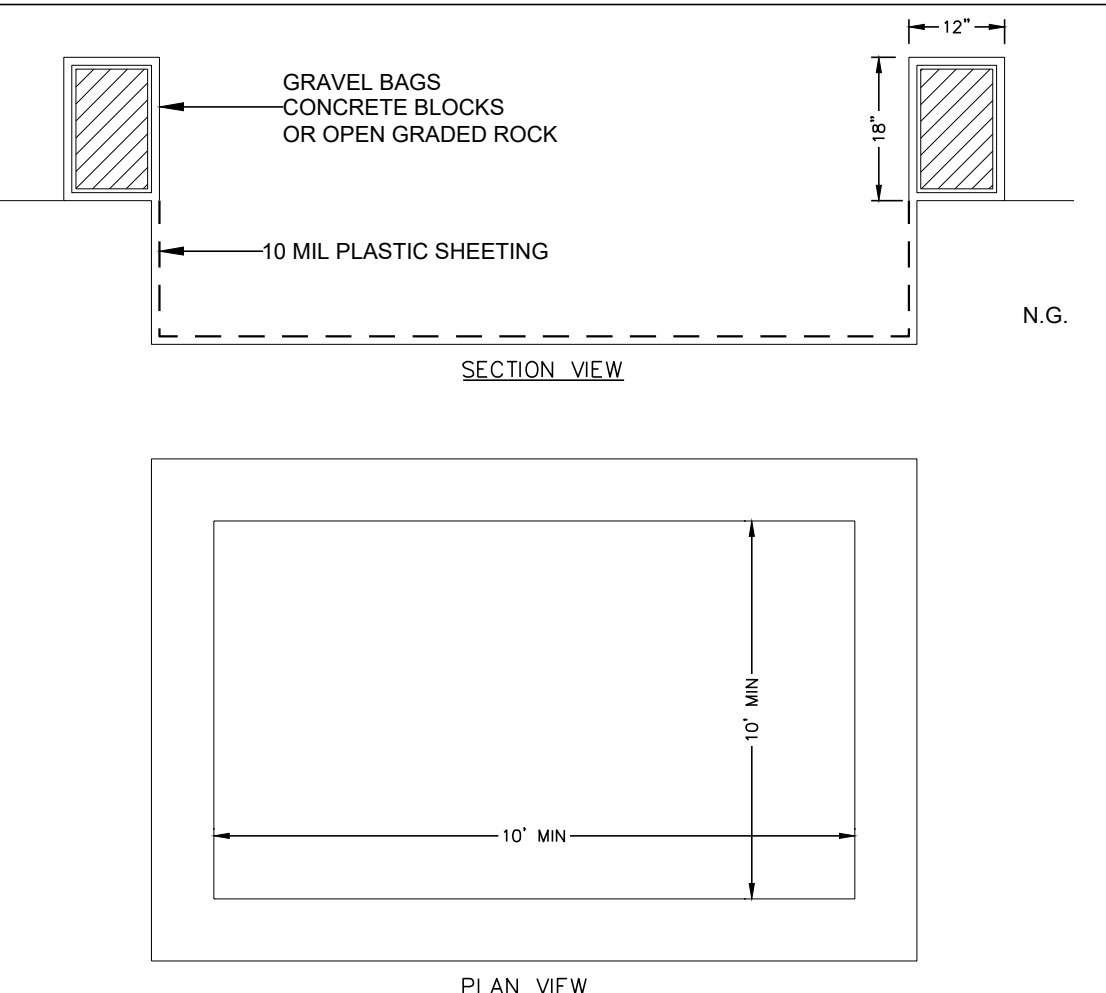
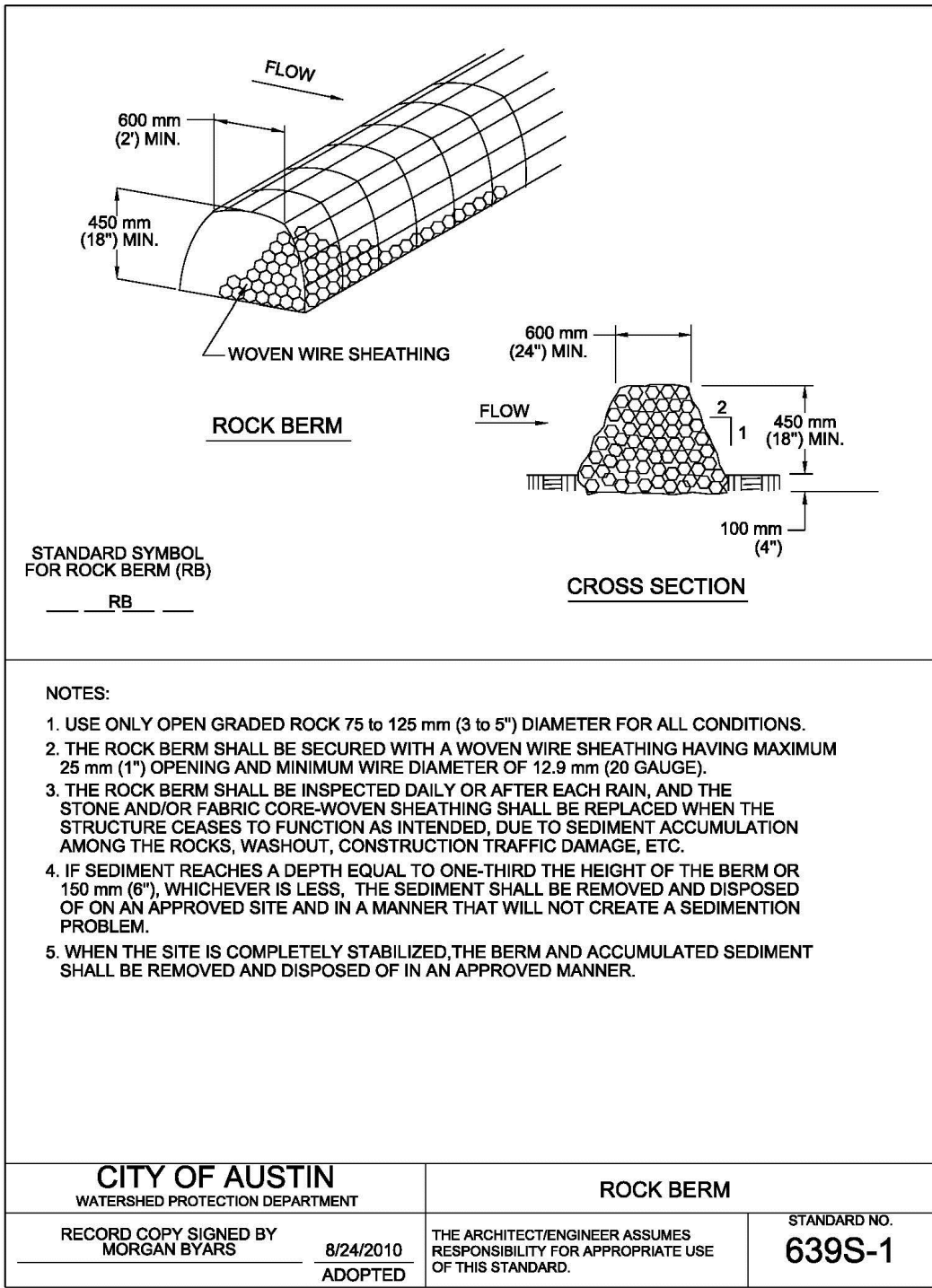
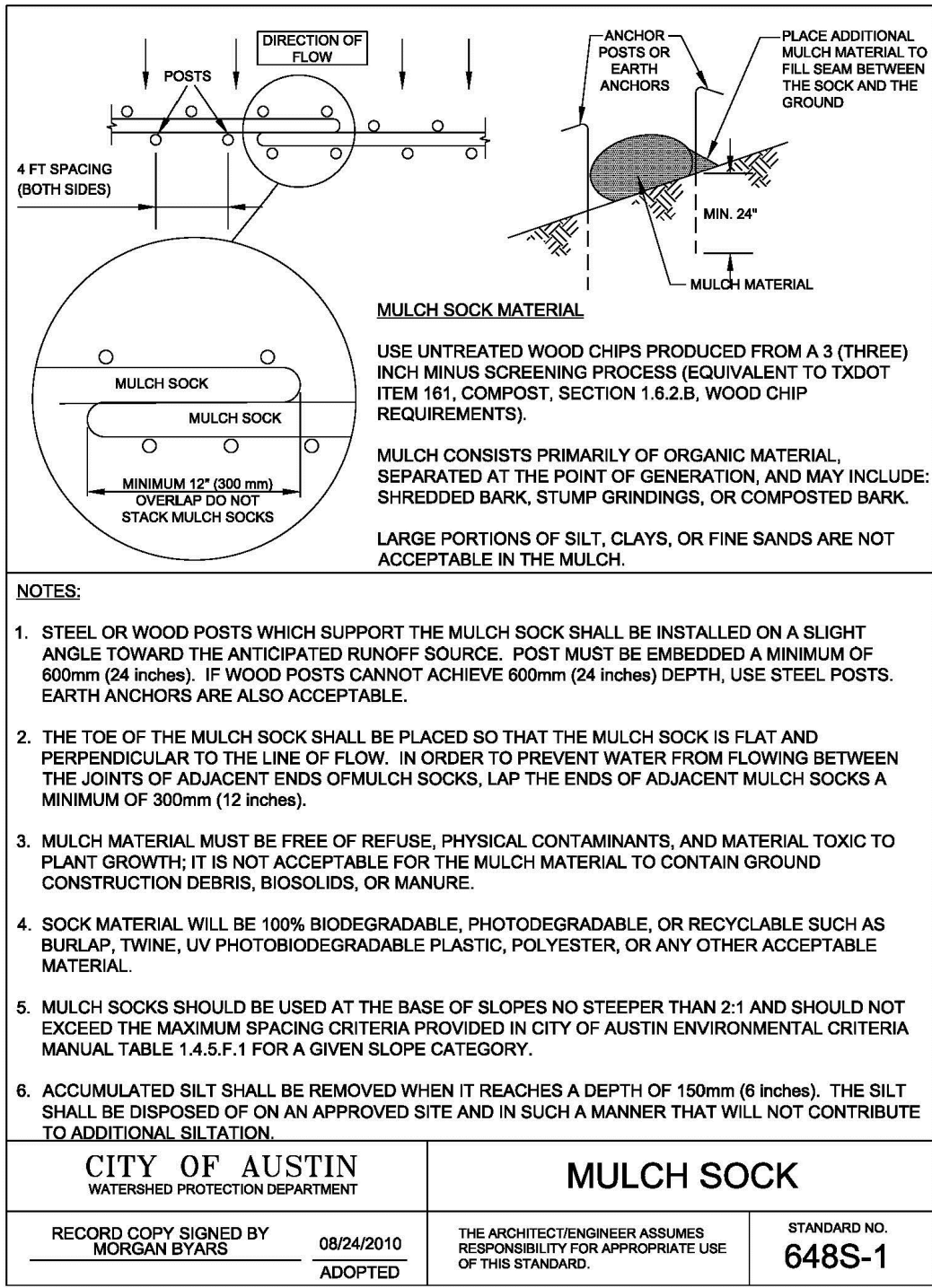
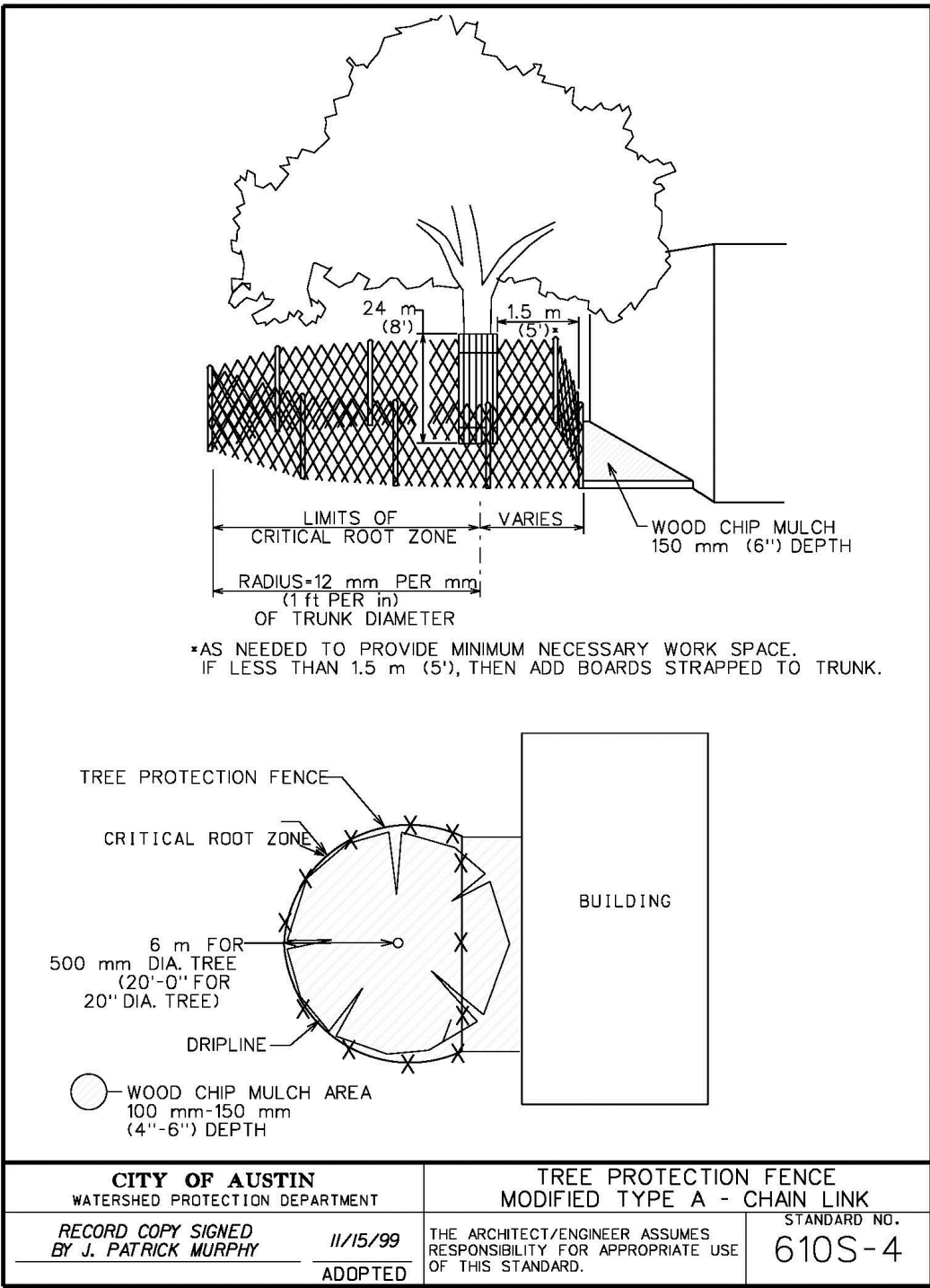
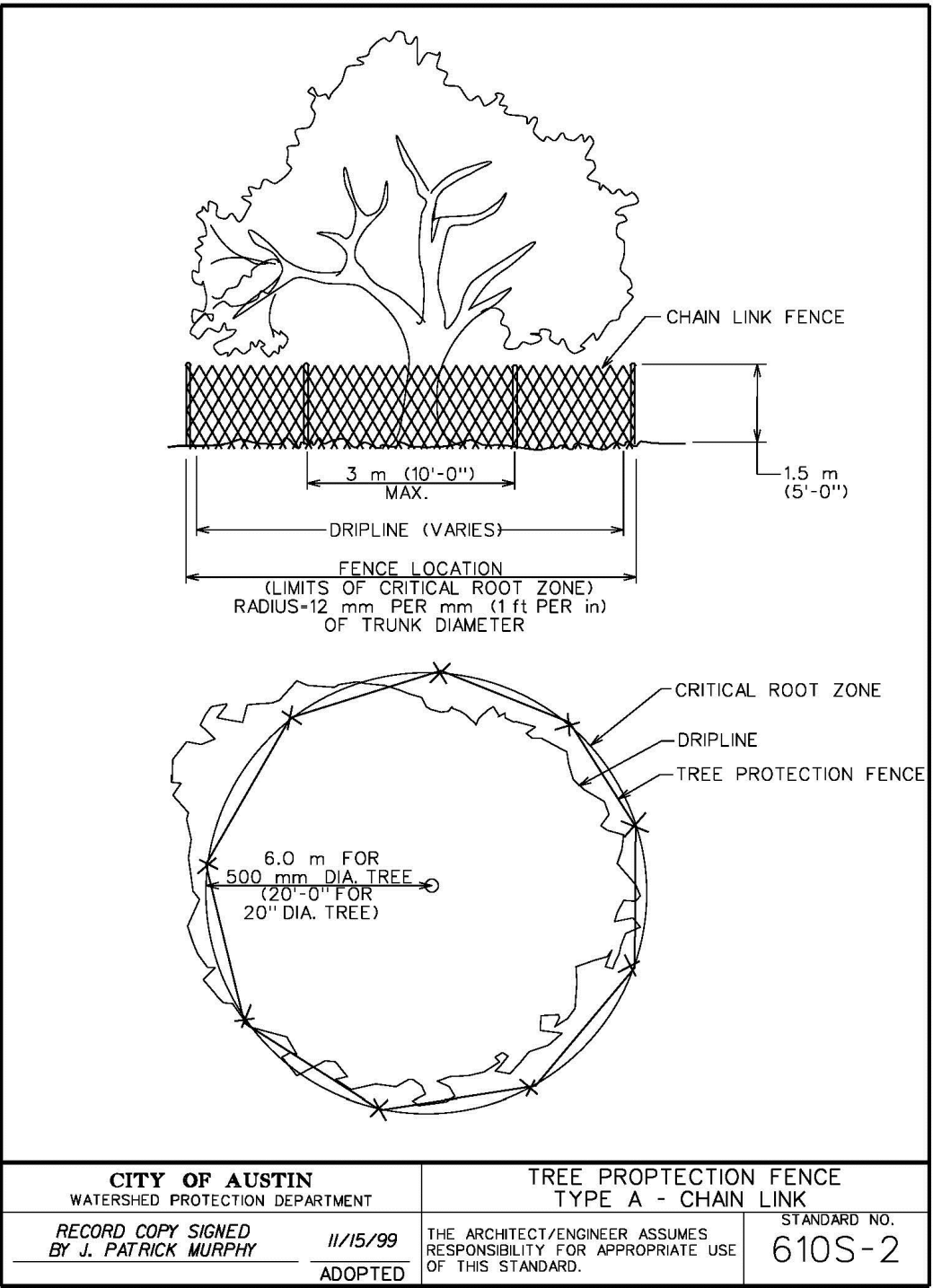
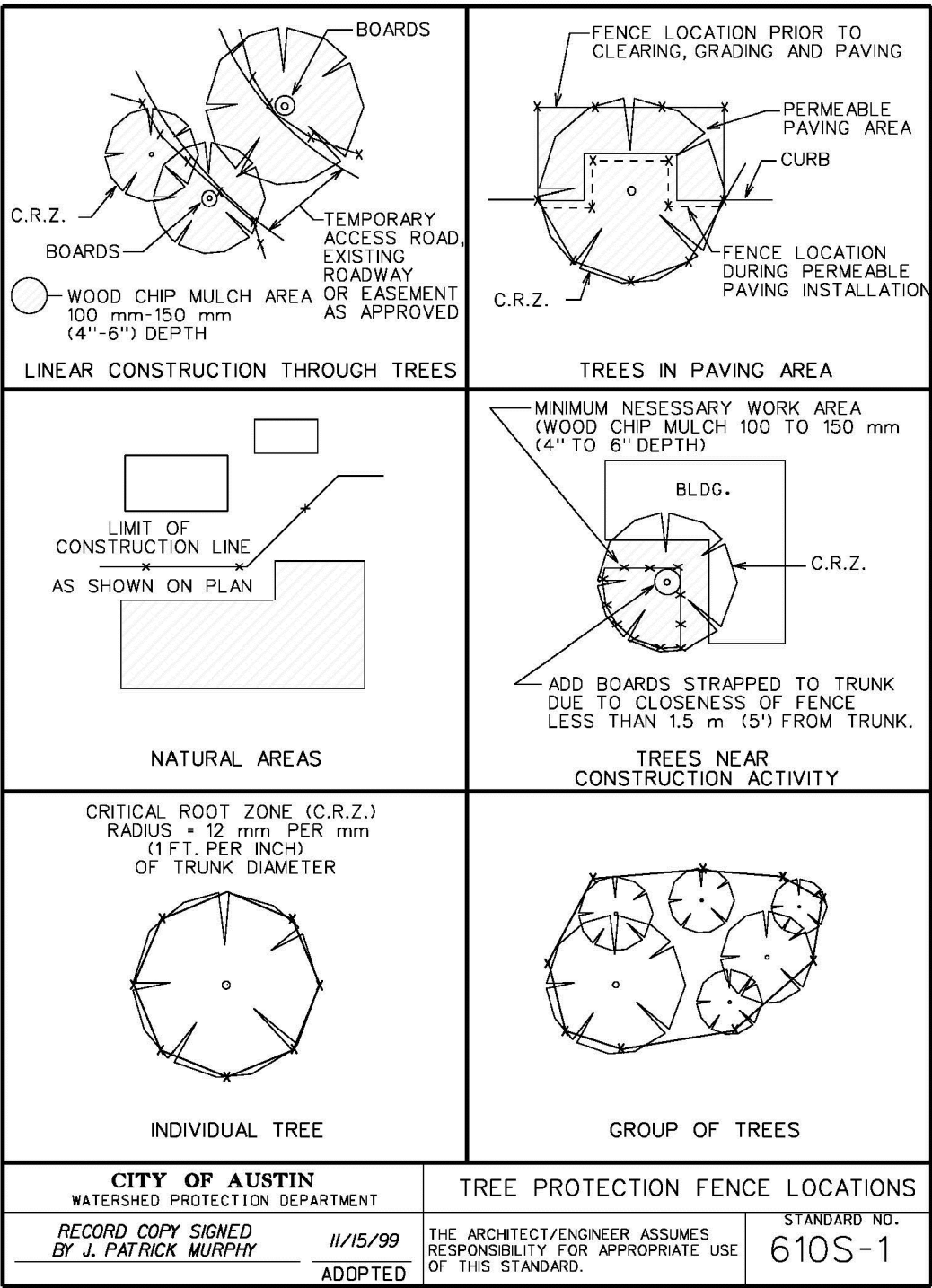
PLOTTED: 7/7/2020
JOB NO: 863-01

191

6 OF 26



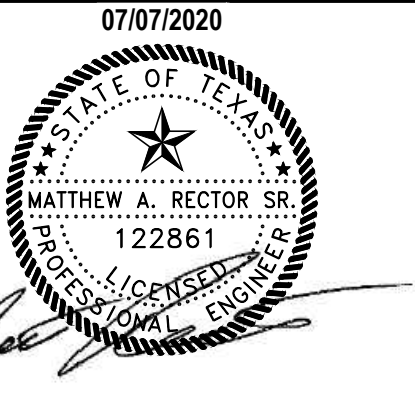
8 OF 26



1. THE EXCAVATION FOR THE CONCRETE TRUCK WASHOUT SHALL BE A MINIMUM OF 10 FEET WIDE AND OF SUFFICIENT LENGTH AND DEPTH TO ACCOMMODATE 7 GALLONS OF WASHOUT WATER AND CONCRETE PER TRUCK PER DAY AND/OR 50 GALLONS OF WASHOUT WATER AND CONCRETE PER PUMP TRUCK PER DAY.
2. IN THE EVENT THAT THE CONCRETE TRUCK WASHOUT IS CONSTRUCTED ABOVE GROUND, IT SHALL BE 10 FEET WIDE AND 10 FEET LONG WITH THE SAME REQUIREMENTS FOR CONTAINMENT AS DESCRIBED IN ITEM 1.
3. THE CONTAINMENT AREA SHALL BE LINED WITH 10 MIL PLASTIC SHEETING WITHOUT HOLES OR TEARS. WHERE THERE ARE SEAMS, THESE SHALL BE SECURED ACCORDING TO MANUFACTURERS DIRECTIONS.
4. THE BERM CONSISTING OF GRAVEL BAGS, CONCRETE BLOCKS OR OPEN GRADED ROCK SHALL BE NO LESS THAN 18 INCHES HIGH AND NO LESS THAN 12 INCHES WIDE.
5. THE PLASTIC SHEETING SHALL BE OF SUFFICIENT SIZE SO THAT IT WILL OVERLAP THE TOP OF THE CONTAINMENT AREA AND BE WRAPPED AROUND THE GRAVEL BAGS, CONCRETE BLOCKS OR OPEN GRADED ROCK AT LEAST 2 TIMES.
6. THE GRAVEL BAGS OR CONCRETE BLOCKS SHALL BE PLACED ABUTTING EACH OTHER TO FORM A CONTINUOUS BERM AROUND THE OUTER PERIMETER OF THE CONTAINMENT AREA.
7. THE WASHOUT MATERIAL IN THE CONTAINMENT AREA SHALL NOT EXCEED 50% OF CAPACITY AT ANY ONE TIME.
8. SOLIDS SHALL BE REMOVED FROM CONTAINMENT AREA AND DISPOSED OF PROPERLY, ANY DAMAGE TO THE PLASTIC SHEETING SHALL BE REPAIRED OR SHEETING REPLACED BEFORE THE NEXT USE.

1
281

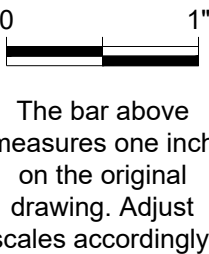
10' x 10' CONCRETE WASHOUT
SCALE: NTS



305 East Huntland Drive
Suite 200
Austin, Texas 78752
p: 512.453.0767
f: 512.453.1734

TBAE FIRM REGISTRATION NO.: 1452
TBE FIRM REGISTRATION NO.: F-1416
TBPLS FIRM REGISTRATION NO.: 10065600

NO.	DATE	DESCRIPTION	BY



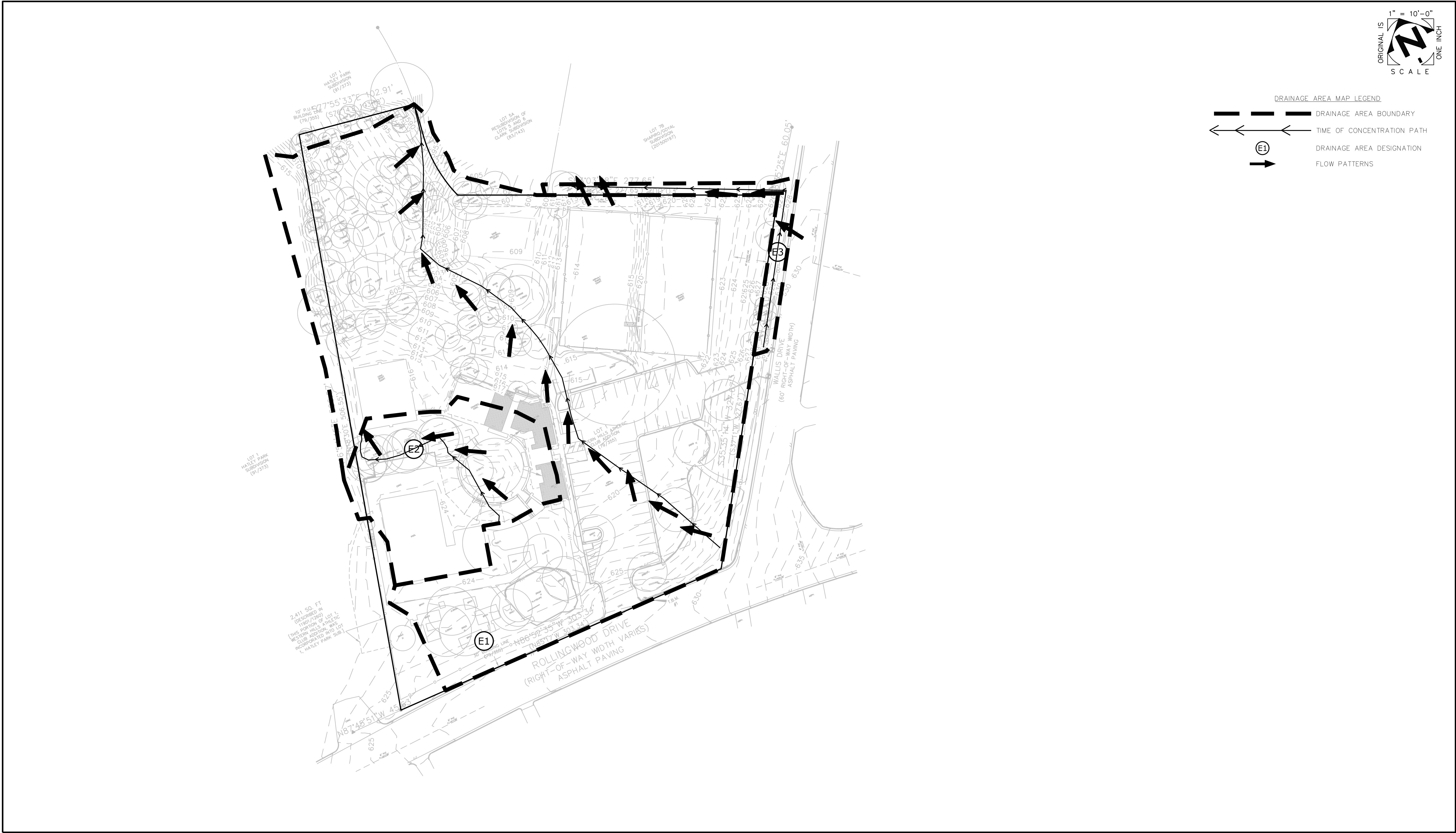
EROSION / SEDIMENTATION CONTROL & TREE PROTECTION DETAILS

Western Hills Athletic Club
4801 Rollingwood Drive
Austin, TX 78746

PLOTTED: 7/7/2020
JOB NO: 863-01

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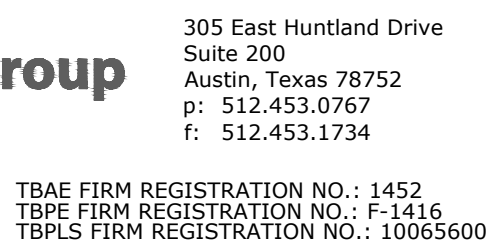
9 OF 26




	 305 East Huntland Drive Suite 200 Austin, Texas 78752 p: 512.453.0767 f: 512.453.1734 TBAE FIRM REGISTRATION NO.: 1452 TBPE FIRM REGISTRATION NO.: F-1416 TBPLS FIRM REGISTRATION NO.: 10065600	<table><thead><tr><th>NO.</th><th>DATE</th><th>DESCRIPTION</th><th>BY</th></tr></thead><tbody><tr><td> </td><td> </td><td> </td><td> </td></tr><tr><td> </td><td> </td><td> </td><td> </td></tr><tr><td> </td><td> </td><td> </td><td> </td></tr><tr><td> </td><td> </td><td> </td><td> </td></tr><tr><td> </td><td> </td><td> </td><td> </td></tr><tr><td> </td><td> </td><td> </td><td> </td></tr><tr><td> </td><td> </td><td> </td><td> </td></tr><tr><td> </td><td> </td><td> </td><td> </td></tr><tr><td> </td><td> </td><td> </td><td> </td></tr></tbody></table>	NO.	DATE	DESCRIPTION	BY																																						EXISTING DRAINAGE AREA MAP		PLOTTED: 7/7/2020 JOB NO: 863-01
			NO.	DATE	DESCRIPTION	BY																																								
Western Hills Athletic Club 4801 Rollingwood Drive Austin, TX 78746		501 11 OF 26																																												

E3			
Sheet Flow	Start Station		0.00 ft
	End Station	100.00	ft
	Length (L)	100	ft
	Manning's n	0.24	
	2-year 24-hour rain	3.44	inches
	Start Elev	629.896	ft
	End Elev	628.13	ft
	Slope (S)	0.018	ft/ft
T _i	14	minutes	
Shallow Concentrated Flow	Start Station	100.00	ft
	End Station	322.65	ft
	Length	223	ft
	Start Elev	628.13	ft
	End Elev	611.19	ft
	Slope (S)	0.076	ft/ft
	Surface	Unpaved	
	T _i	1	minutes
Channel or Storm Drain Flow	Cross Sectional Area (A)	4.91	sf
	Wetted Perimeter (P)	7.85	ft
	Hydraulic Radius (r)	0.625	ft
	Start Elev	611.192	ft
	End Elev	586.362	ft
	Slope (S)	0.00	ft/ft
	Manning's n	0.013	
	Velocity (V)	0.00	fps
	Start Station		ft
	End Station		ft
Length (L)		ft	
T _i	0.00	minutes	

Time of Concentration	15	0.254832
Lag Time	9	

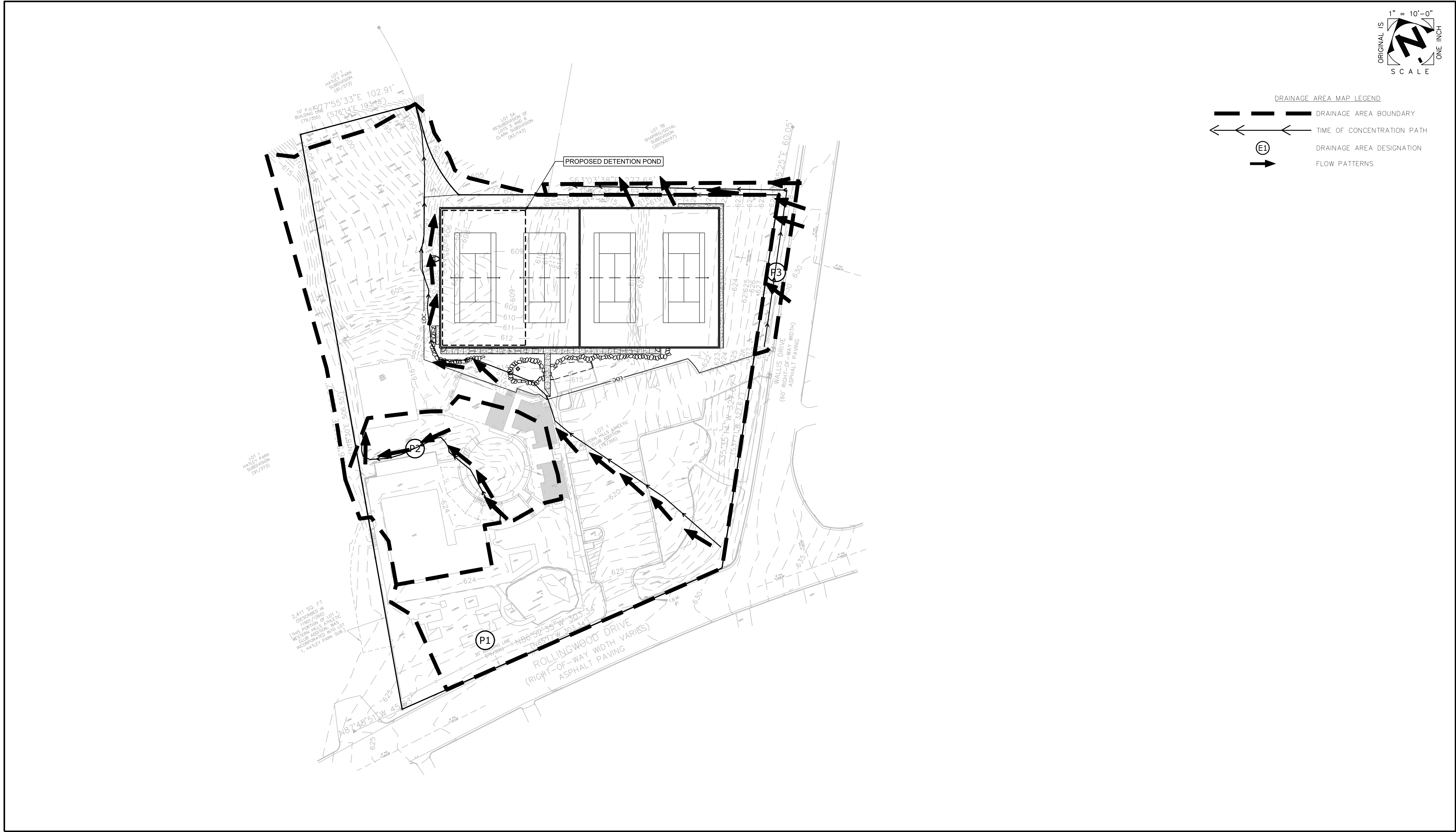





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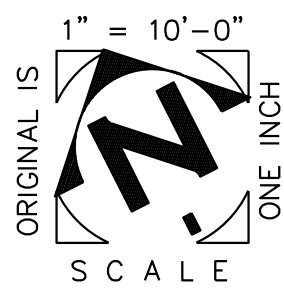


The bar above measures one inch on the original drawing. Adjust scales accordingly.

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	 <p>305 East Huntland Drive Suite 200 Austin, Texas 78752 p: 512.453.0767 f: 512.453.1734</p> <p>TBAE FIRM REGISTRATION NO.: 1452 TBPE FIRM REGISTRATION NO.: F-1416 TBPLS FIRM REGISTRATION NO.: 10065600</p>	<table border="1"><thead><tr><th>NO.</th><th>DATE</th><th>DESCRIPTION</th><th>BY</th></tr></thead><tbody><tr><td> </td><td> </td><td> </td><td> </td></tr><tr><td> </td><td> </td><td> </td><td> </td></tr><tr><td> </td><td> </td><td> </td><td> </td></tr><tr><td> </td><td> </td><td> </td><td> </td></tr><tr><td> </td><td> </td><td> </td><td> </td></tr><tr><td> </td><td> </td><td> </td><td> </td></tr><tr><td> </td><td> </td><td> </td><td> </td></tr><tr><td> </td><td> </td><td> </td><td> </td></tr><tr><td> </td><td> </td><td> </td><td> </td></tr></tbody></table>	NO.	DATE	DESCRIPTION	BY																																					 <p>The bar above measures one inch on the original drawing. Adjust scales accordingly.</p>	<h2>PROPOSED DRAINAGE AREA MAP</h2> <p>Western Hills Athletic Club 4801 Rollingwood Drive Austin, TX 78746</p>	PLOTTED: 7/7/2020 JOB NO: 863-01
			NO.	DATE	DESCRIPTION	BY																																							
<h1>503</h1> <p>13 OF 26</p>																																													



Sheet Flow	P1	
	Start Station	0.00 ft
	End Station	85.00 ft
	Length (L)	85 ft
	Manning's n	0.15
Sheet Flow	P2	
	Start Station	0 ft
	End Station	100 ft
	Length (L)	100 ft
	Manning's n	0.15
Sheet Flow	P3	
	Start Station	0.00 ft
	End Station	100.00 ft
	Length (L)	100 ft
	Manning's n	0.24
Shallow Concentrated Flow	P1	
	Start Elev	629.88 ft
	End Elev	620.24 ft
	Slope (S)	0.113 ft/ft
	T _t	4 minutes
Shallow Concentrated Flow	P2	
	Start Elev	623.98 ft
	End Elev	618.12 ft
	Slope (S)	0.059 ft/ft
	T _t	6 minutes
Shallow Concentrated Flow	P3	
	Start Elev	629.896 ft
	End Elev	628.13 ft
	Slope (S)	0.018 ft/ft
	T _t	14 minutes
Channel or Storm Drain Flow	P1	
	Start Station	85.00 ft
	End Station	616.00 ft
	Length	531 ft
	Start Elev	620.24 ft
Channel or Storm Drain Flow	P2	
	Start Station	100 ft
	End Station	184 ft
	Length	84 ft
	Start Elev	618.12 ft
Channel or Storm Drain Flow	P3	
	Start Station	100.00 ft
	End Station	322.65 ft
	Length	223 ft
	Start Elev	628.13 ft
Channel or Storm Drain Flow	P1	
	Start Elev	586.40 ft
	End Elev	586.40 ft
	Slope (S)	0.064 ft/ft
	T _t	2 minutes
Channel or Storm Drain Flow	P2	
	Start Elev	616.38 ft
	End Elev	616.38 ft
	Slope (S)	0.021 ft/ft
	T _t	1 minutes
Channel or Storm Drain Flow	P3	
	Start Elev	611.19 ft
	End Elev	611.19 ft
	Slope (S)	0.076 ft/ft
	T _t	1 minutes
Channel or Storm Drain Flow	P1	
	Cross Sectional Area (A)	0.25 sf
	Wetted Perimeter (P)	2.00 ft
	Hydraulic Radius (r)	0.125 ft
	Start Elev	586.40 ft
Channel or Storm Drain Flow	P2	
	Cross Sectional Area (A)	1.7671459 sf
	Wetted Perimeter (P)	4.712389 ft
	Hydraulic Radius (r)	0.375 ft
	Start Elev	616.38 ft
Channel or Storm Drain Flow	P3	
	Cross Sectional Area (A)	4.91 sf
	Wetted Perimeter (P)	7.85 ft
	Hydraulic Radius (r)	0.625 ft
	Start Elev	611.192 ft
Channel or Storm Drain Flow	P1	
	End Elev	623.71 ft
	Slope (S)	0.00 ft/ft
	Manning's n	0.013
	Velocity (V)	0.00 fps
Channel or Storm Drain Flow	P2	
	Start Station	ft
	End Station	ft
	Length (L)	ft
	T _t	0.00 minutes
Channel or Storm Drain Flow	P3	
	Start Station	ft
	End Station	ft
	Length (L)	ft
	T _t	0.00 minutes
Channel or Storm Drain Flow	P1	
	Time of Concentration	6 0.098812705
	Lag Time	4
Channel or Storm Drain Flow	P2	
	Time of Concentration	7 0.11104
	Lag Time	4
Channel or Storm Drain Flow	P3	
	Time of Concentration	15 0.2548
	Lag Time	9

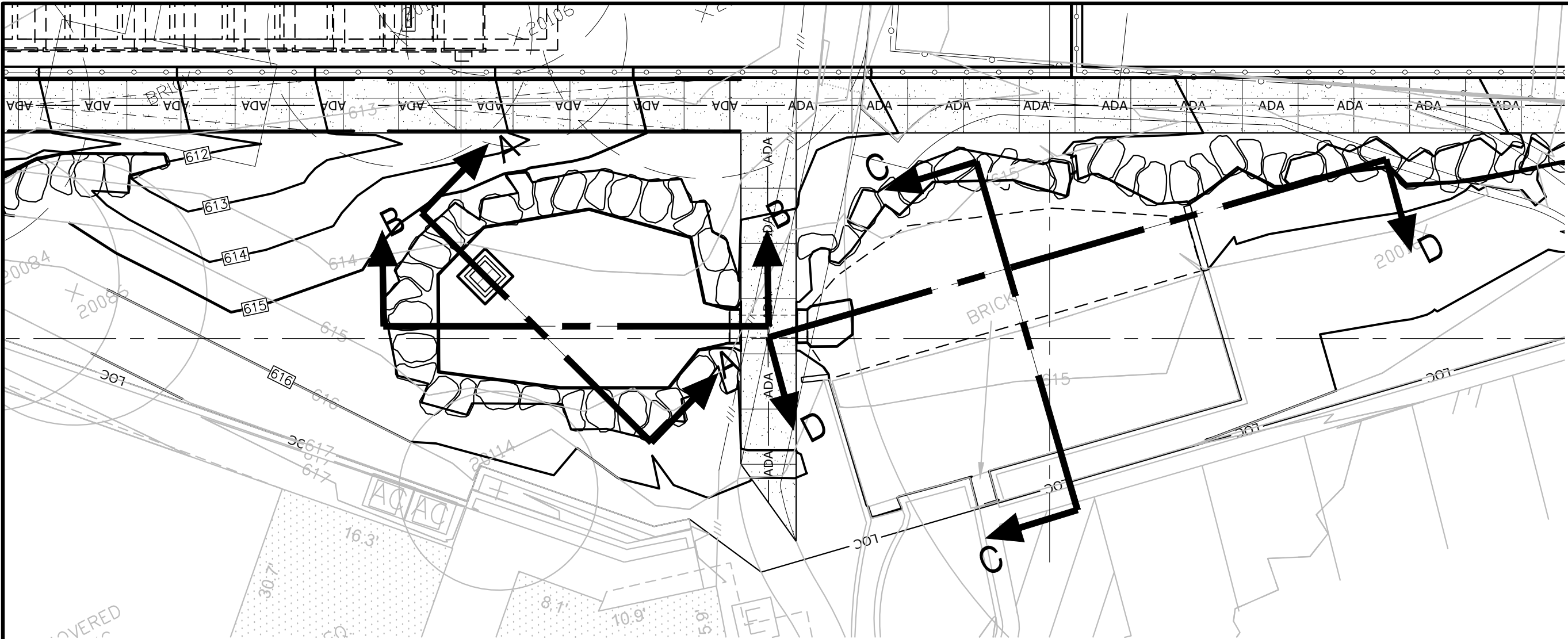
Sheet Flow	P1	
	Start Station	0.00 ft
	End Station	85.00 ft
	Length (L)	85 ft
	Manning's n	0.15
Sheet Flow	P2	
	Start Station	0 ft
	End Station	100 ft
	Length (L)	100 ft
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	Start Elev	586.40 ft
Channel or Storm Drain Flow	P2	
	Cross Sectional Area (A)	1.7671459 sf
	Wetted Perimeter (P)	4.712389 ft
	Hydraulic Radius (r)	0.375 ft
	Start Elev	616.38 ft
Channel or Storm Drain Flow	P3	
	Cross Sectional Area (A)	4.91 sf
	Wetted Perimeter (P)	7.85 ft
	Hydraulic Radius (r)	0.625 ft
	Start Elev	611.192 ft
Channel or Storm Drain Flow	P1	
	End Elev	623.71 ft
	Slope (S)	0.00 ft/ft
	Manning's n	0.013
	Velocity (V)	0.00 fps
Channel or Storm Drain Flow	P2	
	Start Station	ft
	End Station	ft
	Length (L)	ft
	T _t	0.00 minutes
Channel or Storm Drain Flow	P3	
	Start Station	ft
	End Station	ft
	Length (L)	ft
	T _t	0.00 minutes
Channel or Storm Drain Flow	P1	
	Time of Concentration	6 0.098812705
	Lag Time	4
Channel or Storm Drain Flow	P2	
	Time of Concentration	7 0.11104
	Lag Time	4
Channel or Storm Drain Flow	P3	
	Time of Concentration	15 0.2548
	Lag Time	9

RUNOFF SUMMARY HMS						
Point of Analysis	Storm Event	Existing Flow (cfs)	Proposed Without Detention	Proposed flow with detention	Net Change W/O Detention (cfs) (Proposed-Exist)	NetChange W/ Detention (cfs) (Propose-Exist)
E1/P1	2 Year	6.4	6.6	2.8	0.2	-3.6
E1/P1	5 Year	9.9	10	5.4	0.1	-4.5
E1/P1	10 Year	12.4	12.5	6.6	0.1	-5.8
E1/P1	25 Year	15.9	15.8	8.1	-0.1	-7.8
E1/P1	50 Year	18.7	18.5	9.2	-0.2	-9.5
E1/P1	100 Year	21.7	21.4	10.2	-0.3	-11.5
E1/P1	250 Year	25.7	25.3	11.5	-0.4	-14.2
E1/P1	500 Year	29	28.5	13.7	-0.5	-15.3
E2/P2	2 Year	1.1	1.1	0	0	-1.1
E2/P2	5 Year	1.6	1.6	0	0	-1.6
E2/P2	10 Year	2.1	2.1	0	0	-2.1
E2/P2	25 Year	2.6	2.6	0	0	-2.6
E2/P2	50 Year	3.1	3.1	0	0	-3.1
E2/P2	100 Year	3.6	3.6	0	0	-3.6
E2/P2	250 Year	4.3	4.3	0	0	-4.3
E2/P2	500 Year	4.8	4.8	0	0	-4.8
E3/P3	2 Year	0.1	0.1	0	0	-0.1
E3/P3	5 Year	0.2	0.2	0	0	-0.2
E3/P3	10 Year	0.3	0.3	0	0	-0.3
E3/P3	25 Year	0.4	0.4	0	0	-0.4
E3/P3	50 Year	0.5	0.5	0	0	-0.5
E3/P3	100 Year	0.6	0.6	0	0	-0.6
E3/P3	250 Year	0.7	0.7	0	0	-0.7
E3/P3	500 Year	0.8	0.8	0	0	-0.8

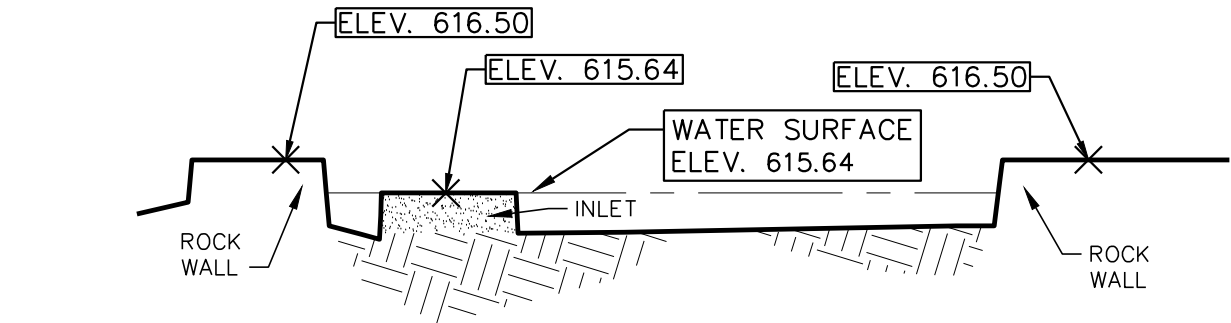
For both proposed and existing conditions , drainage area 2 and 3 do not flow through the project area . Hence the flow is considered as an offsite flow for this project.

COVER TYPE	HYDROLOGIC CONDITION	CURVE NUMBERS FOR HYDROLOGIC SOIL GROUP				DRAINAGE AREA			COMPOSITE CURVE NUMBER		
		A	B	C	D	P1	P2	P3	P1	P2	P3
Fully developed urban areas (vegetation established)									0	0	0
Open space (lawns, parks, golf courses, cemeteries, etc.)									0	0	0
Poor condition (grass cover 50%)		68	79	86	89				0	0	0
Fair condition (grass cover 50% to 75%)		49	69	79	84				0	0	0
Good condition (grass cover 75%)		39	61	74	80	55733.08	11579.53	4361.65	4458646.4	926362.4	348932
Impervious areas:									0	0	0
Paved parking lots, roofs, driveways, etc. (excluding right of way)		98	98	98	98	60078.72	8107.45	0.00	5887714.6	794530.1	0
Streets and roads:									0	0	0
Paved; curbs and storm drains (excluding right of way)		98	98	98	98				0	0	0
Paved; open ditches (including right of way)		83	89	92	93				0	0	0
Gravel (including right of way)		76	85	89	91				0	0	0
Dirt (including right of way)		72	82	87	89				0	0	0
Developing urban area									0	0	0
Newly graded areas (pervious areas only, no vegetation)		77	86	91	94				0	0	0
Agricultural lands									0	0	0
Grassland, or range-continuous forage for grazing	Poor	68	79	86	89				0	0	0
	Fair	49	69	79	84				0	0	0
	Good	39	61	74	80				0	0	0
Meadow-continuous grass, protected from grazing and generally mowed for hay		30	58	71	78				0	0	0
Brush - brush-weed-grass mixture with brush the major element	Poor	48	67	77	83				0	0	0
	Fair	35	56	70	77				0	0	0
	Good	30	48	65	73				0	0	0
Woods - grass combination (orchard or tree farm)	Poor	57	73	82	86				0	0	0
	Fair	43	65	76	79				0	0	0
	Good	32	58	72	79				0	0	0
Woods - grass combination (orchard or tree farm)	Poor	45	66	77	83				0	0	0
	Fair	36	60	73	79				0	0	0
	Good	30	55	70	77				0	0	0
Farmstead - buildings, lanes, driveways and surrounding lots		59	74	82	86				0	0	0
					SF	115811.8	19686.98	4361.65	89	87	80
					AC	2.66	0.45	0.10			
					SM	0.004154169	0.000706172	0.000156452			
					% Imp	52%	41%	0%			

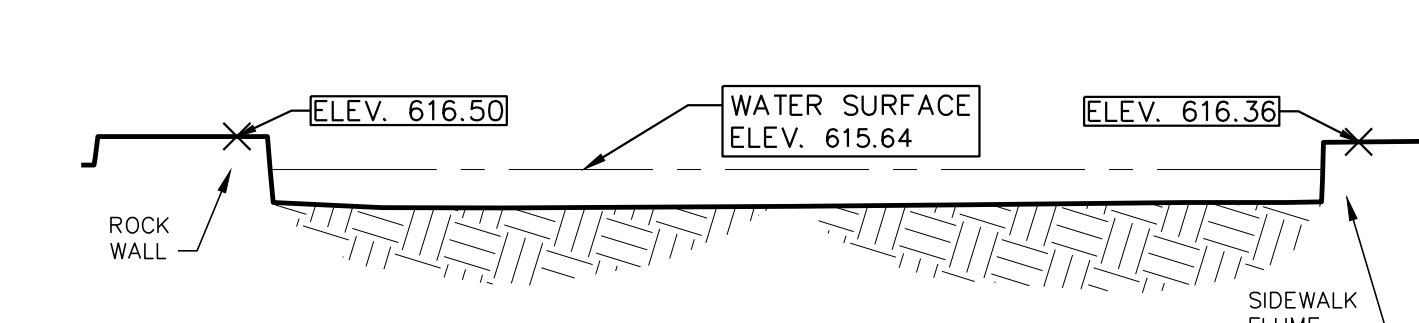


STAGE STORAGE TABLE

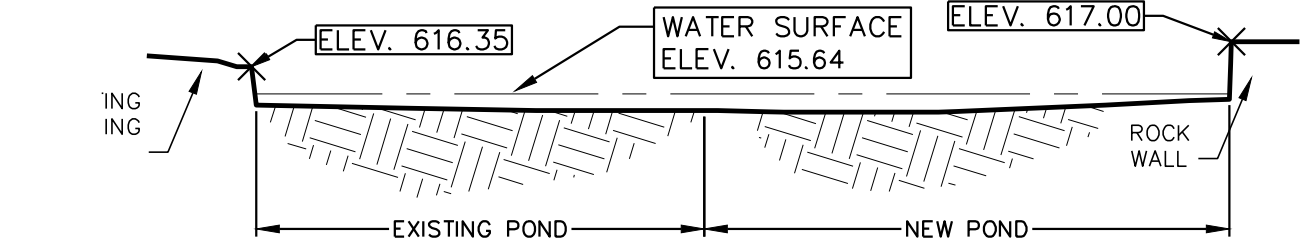
Elevation	Area	Depth	Volume
615	341.3957	0	0
615.64			462.5
616	1109.3625	1	725.3791



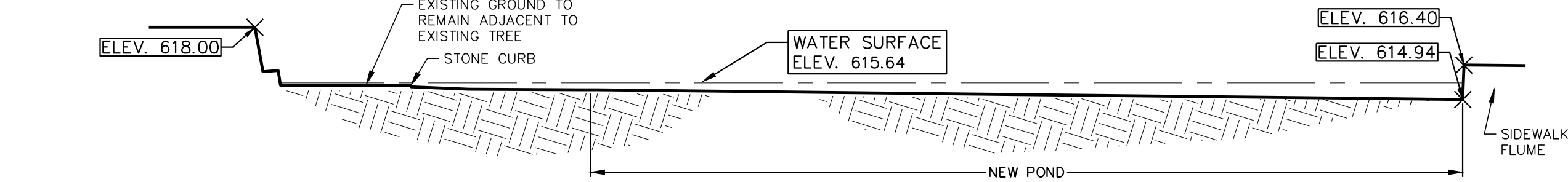
A POND - SECTION A
SCALE: 1" = 5'



B POND - SECTION B
SCALE: 1" = 5'



C POND - SECTION C
SCALE: 1" = 5'



D POND - SECTION D
SCALE: 1" = 5'

Texas Commission on Environmental Quality
TSS Removal Calculations 04-20-2009
Project Name: **WESTERN HILLS ATHLETIC CENTER**
Date Prepared: **2/24/2020**

Additional information is provided for cells with a red triangle in the upper right corner. Place the cursor over the cell.
Text shown in blue indicate location of instructions in the Technical Guidance Manual - RG-348.
Characters shown in red are data entry fields.
Characters shown in black (Bold) are calculated fields. Changes to these fields will remove the equations used in the spreadsheet.

1. The Required Load Reduction for the total project: Calculations from RG-348 Pages 3-27 to 3-30

Page 3-29 Equation 3.3: $L_d = 27.2(A_{ii} \times P)$

where: L_d TOTAL PROJECT = Required TSS removal resulting from the proposed development = 80% of increased load
 A_{ii} = Net increase in impervious area for the project
 P = Average annual precipitation, inches

Site Data: Determine Required Load Removal Based on the Entire Project

County =	Travis	acres
Total project area included in plan =	3.21	acres
Predevelopment impervious area within the limits of the plan =	1.22	acres
Total post-development impervious area within the limits of the plan =	1.57	acres
Total post-development impervious cover fraction =	0.49	inches
P =	32	inches

L_d TOTAL PROJECT = 305 lbs.

* The values entered in these fields should be for the total project area.

Number of drainage basins / outfalls areas leaving the plan area = 1

2. Drainage Basin Parameters (This information should be provided for each basin):

Drainage Basin/Outfall Area No. =	1	
Total drainage basin/outfall area =	2.66	acres
Predevelopment impervious area within drainage basin/outfall area =	1.03	acres
Post-development impervious area within drainage basin/outfall area =	1.38	acres
Post-development impervious fraction within drainage basin/outfall area =	0.62	
L_d THIS BASIN =	305	lbs.

3. Indicate the proposed BMP Code for this basin.

Proposed BMP =	Bioretention	
Removal efficiency =	89	percent

4. Calculate Maximum TSS Load Removed (L_d) for this Drainage Basin by the selected BMP Type.

RG-348 Page 3-33 Equation 3.7: $L_d = (BMP \text{ efficiency}) \times P \times (A_i \times 34.6 + A_p \times 0.54)$

where: A_i = Total On-Site drainage area in the BMP catchment area
 A_p = Impervious area proposed in the BMP catchment area
 A_p = Pervious area remaining in the BMP catchment area
 L_d = TSS Load removed from this catchment area by the proposed BMP

A_i =	1.03	acres
A_p =	0.60	acres
A_p =	0.43	acres
L_d =	598	lbs.

5. Calculate Fraction of Annual Runoff to Treat the drainage basin / outfall area

Desired L_d THIS BASIN =	139	lbs.
F =	0.23	

6. Calculate Capture Volume required by the BMP Type for this drainage basin / outfall area. Calculations from RG-348 Pages 3-34 to 3-36

Rainfall Depth =	0.14	inches
Post Development Runoff Coefficient =	0.41	
On-site Water Quality Volume =	207	cubic feet

Calculations from RG-348 Pages 3-36 to 3-37

Off-site area draining to BMP =	0.00	acres
Off-site impervious cover draining to BMP =	0.00	acres
Impervious fraction of off-site area =	0	
Off-site Runoff Coefficient =	0.00	
Off-site Water Quality Volume =	0	cubic feet

Storage for Sediment = 41
Total Capture Volume (required water quality volume(s) x 1.20) = 248 cubic feet

The following sections are used to calculate the required water quality volume(s) for the selected BMP.
The values for BMP Types not selected in cell C45 will show NA.

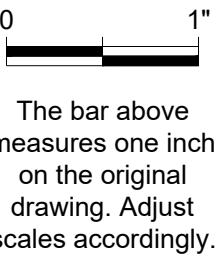
10. Bioretention System Designed as Required in RG-348 Pages 3-63 to 3-65

Required Water Quality Volume for Bioretention Basin =	248	cubic feet
--	-----	------------



305 East Huntland Drive
Suite 200
Austin, Texas 78752
p: 512.453.0767
f: 512.453.1734
TBAE FIRM REGISTRATION NO.: 1452
TBPE FIRM REGISTRATION NO.: F-1416
TBPLS FIRM REGISTRATION NO.: 10065600

NO.	DATE	DESCRIPTION	BY



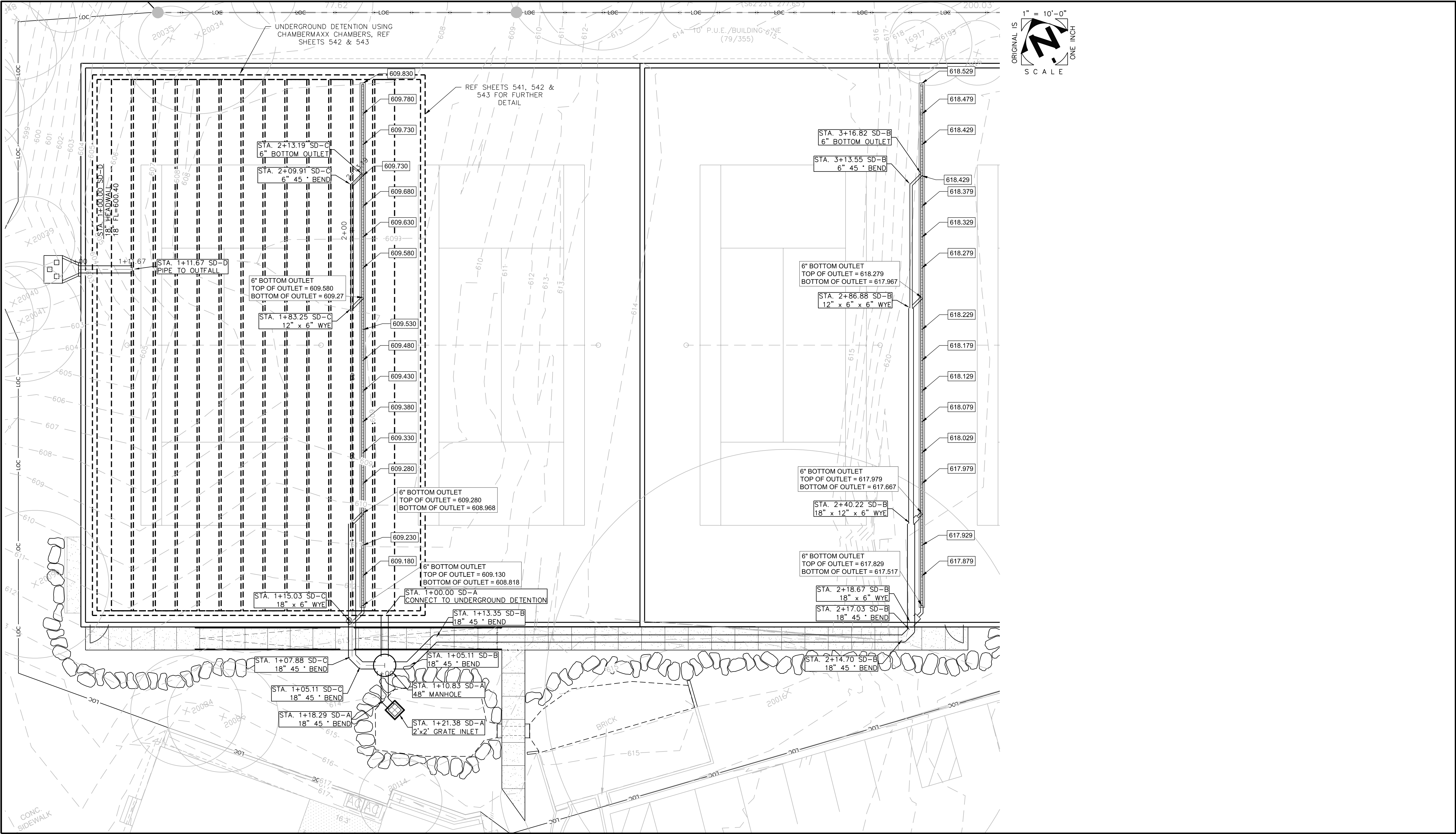
WATER QUALITY POND PLAN

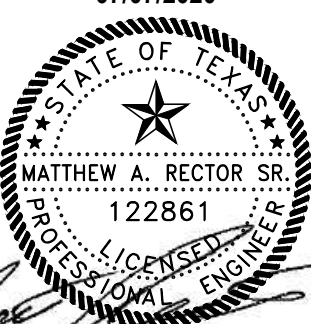

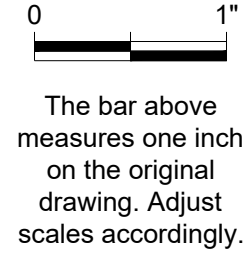
Western Hills Athletic Club
4801 Rollingwood Drive
Austin, TX 78746

PLOTTED: 7/7/2020
JOB NO: 863-01

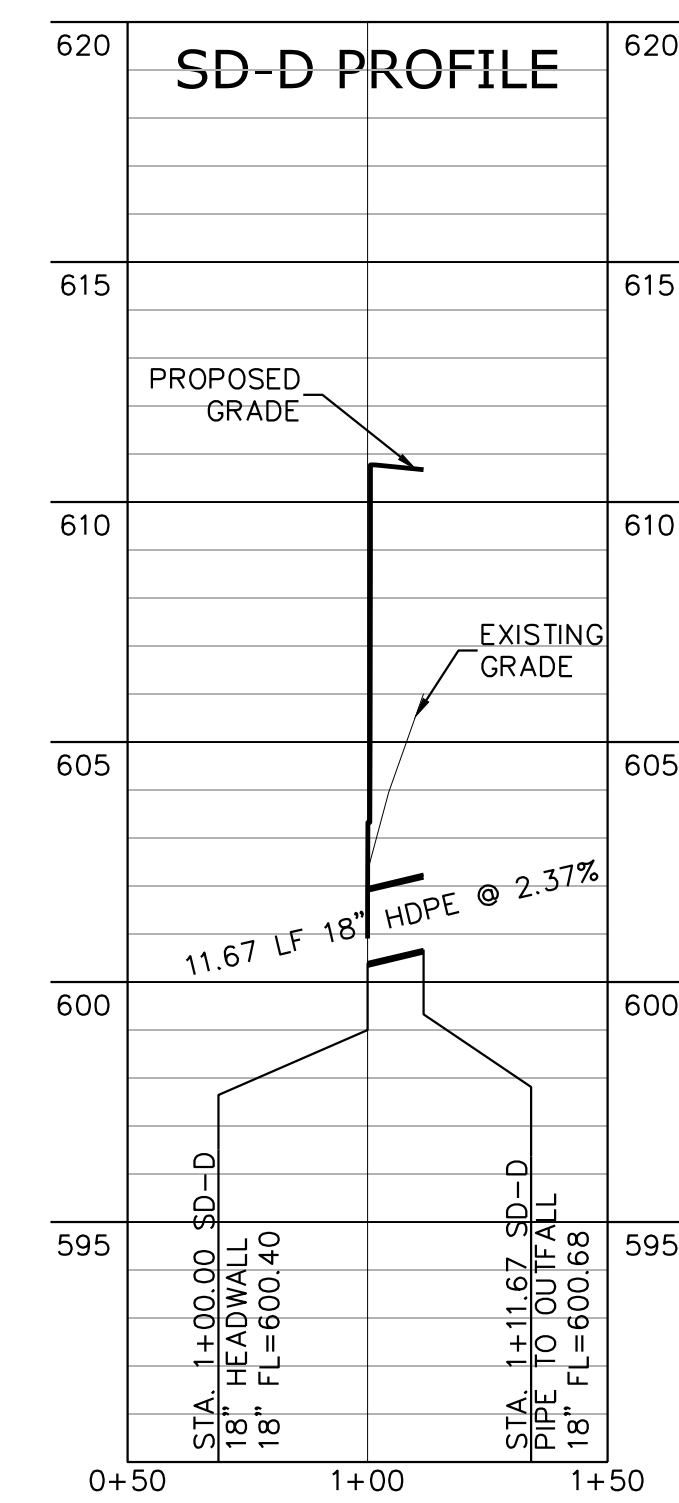
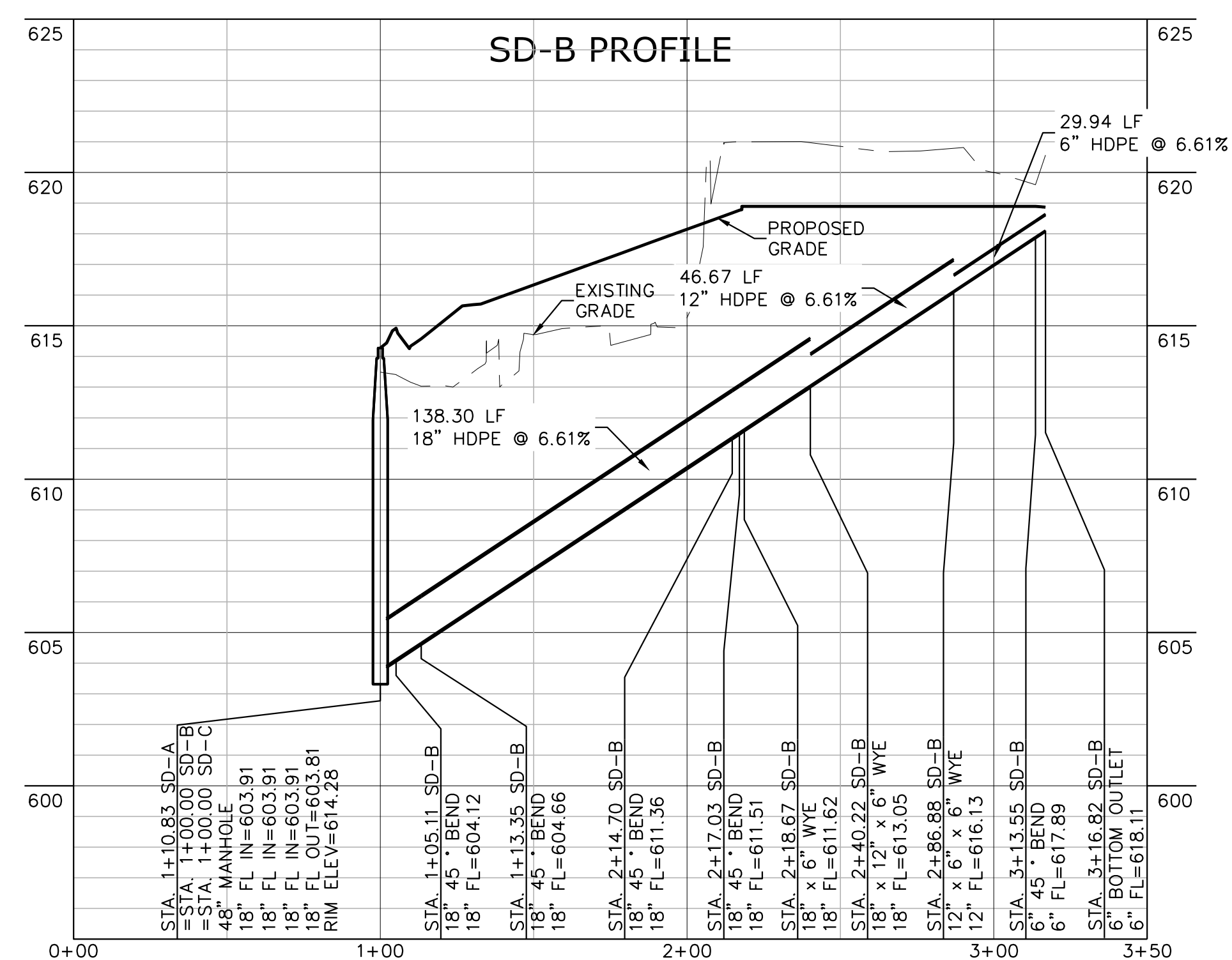
531

15 OF 26



 07/07/2020	 305 East Huntland Drive Suite 200 Austin, Texas 78752 p: 512.453.0767 f: 512.453.1734 TBAE FIRM REGISTRATION NO.: 1452 TBE FIRM REGISTRATION NO.: F-1416 TBPLS FIRM REGISTRATION NO.: 10065600	<table border="1"><thead><tr><th>NO.</th><th>DATE</th><th>DESCRIPTION</th><th>BY</th></tr></thead><tbody><tr><td> </td><td> </td><td> </td><td> </td></tr><tr><td> </td><td> </td><td> </td><td> </td></tr><tr><td> </td><td> </td><td> </td><td> </td></tr><tr><td> </td><td> </td><td> </td><td> </td></tr><tr><td> </td><td> </td><td> </td><td> </td></tr><tr><td> </td><td> </td><td> </td><td> </td></tr><tr><td> </td><td> </td><td> </td><td> </td></tr><tr><td> </td><td> </td><td> </td><td> </td></tr><tr><td> </td><td> </td><td> </td><td> </td></tr></tbody></table>	NO.	DATE	DESCRIPTION	BY																																						<h1>DETENTION POND PLAN</h1> <p>Western Hills Athletic Club 4801 Rollingwood Drive Austin, TX 78746</p>	PLOTTED: 7/7/2020 JOB NO: 863-01
			NO.	DATE	DESCRIPTION	BY																																							
<h1>541</h1> <p>16 OF 26</p>																																													

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File: Y:\863-01_WH_Athletic_Club\CAD\Sheets\541 Detention Pond Plan.dwg 22x34

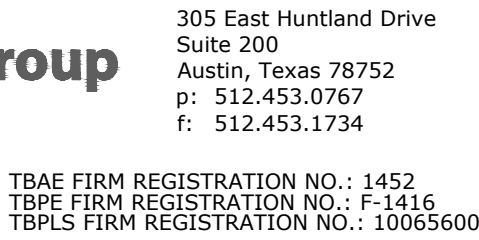


- ALL RISER AND STUB DIMENSIONS ARE TO CENTERLINE. ALL ELEVATIONS, DIMENSIONS, AND LOCATIONS OF RISERS AND INLETS, SHALL BE VERIFIED BY THE ENGINEER OF RECORD PRIOR TO RELEASING FOR FABRICATION.
- ALL FITTINGS AND REINFORCEMENT COMPLY WITH ASTM A998.
- ALL RISERS AND STUBS ARE 2 1/2" X 1/2" CORRUGATION AND 16 GAGE UNLESS OTHERWISE NOTED.
- RISERS TO BE FIELD THROWN TO GRADE.
- QUANTITY OF PIPE SHOWN DOES NOT PROVIDE EXTRA PIPE FOR CONNECTING THE SYSTEM TO EXISTING MAINS OR DRAINAGE SYSTEM AS DETAILED. PROVIDES NOMINAL INLET AND/OR OUTLET.
- PIPE STUB FOR CONNECTION TO EXISTING DRAINAGE FACILITIES. IF ADDITIONAL PIPE IS NEEDED IT IS THE RESPONSIBILITY OF THE CONTRACTOR.
- BAND TYPE TO BE DETERMINED UPON FINAL DESIGN.
- THE PROJECT SUMMARY IS REFLECTIVE OF THE DPOVS DESIGN, QUANTITIES ARE APPROX. AND SHOULD BE VERIFIED BY THE CONTRACTOR PRIOR TO APPROVAL. FOR EXAMPLE, TOTAL EXCAVATION DOES NOT CONSIDER ALL VARIABLES SUCH AS SHORING AND ONLY ACCOUNTS FOR MATERIAL WITHIN THE ESTIMATED EXCAVATION FOOTPRINT.

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PROJECT No.:	SEQ. No.:	DATE:
14673-1	0	4/7/2020
DESIGNED:		DRAWN:
DYODS		DYODS
CHECKED:		APPROVED:
SHEET NO.:		D1



The bar above measures one inch on the original drawing. Adjust scales accordingly

Western Hills Athletic Club
4801 Rollingwood Drive
Austin, TX 78746

18 OF 26

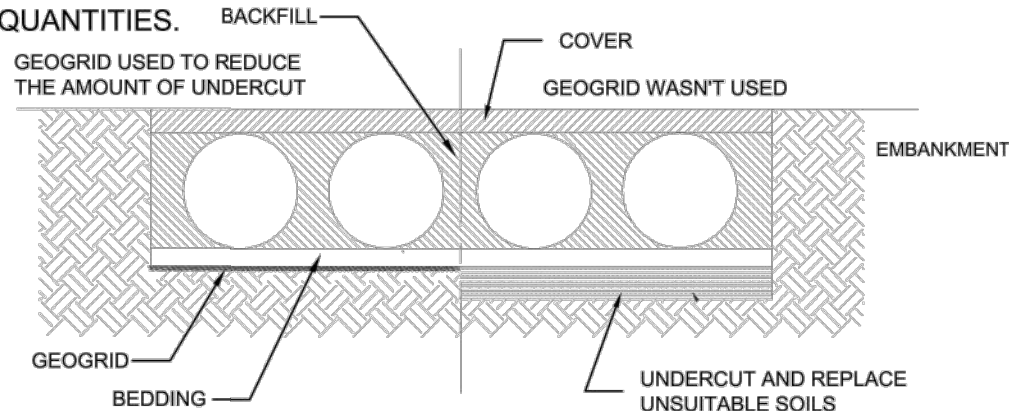
CMP DETENTION INSTALLATION GUIDE

PROPER INSTALLATION OF A FLEXIBLE UNDERGROUND DETENTION SYSTEM WILL ENSURE LONG-TERM PERFORMANCE. THE CONFIGURATION OF THESE SYSTEMS OFTEN REQUIRES SPECIAL CONSTRUCTION PRACTICES THAT DIFFER FROM CONVENTIONAL FLEXIBLE PIPE CONSTRUCTION. CONTECH ENGINEERED SOLUTIONS STRONGLY SUGGESTS SCHEDULING A PRE-CONSTRUCTION MEETING WITH YOUR LOCAL SALES ENGINEER TO DETERMINE IF ADDITIONAL MEASURES, NOT COVERED IN THIS GUIDE, ARE APPROPRIATE FOR YOUR SITE.

FOUNDATION

CONSTRUCT A FOUNDATION THAT CAN SUPPORT THE DESIGN LOADING APPLIED BY THE PIPE AND ADJACENT BACKFILL WEIGHT AS WELL AS MAINTAIN ITS INTEGRITY DURING CONSTRUCTION.

IF SOFT OR UNSUITABLE SOILS ARE ENCOUNTERED, REMOVE THE POOR SOILS DOWN TO A SUITABLE DEPTH AND THEN BUILD UP TO THE APPROPRIATE ELEVATION WITH A COMPETENT BACKFILL MATERIAL. THE STRUCTURAL FILL MATERIAL GRADATION SHOULD NOT ALLOW THE MIGRATION OF FINES, WHICH CAN CAUSE SETTLEMENT OF THE DETENTION SYSTEM OR PAVEMENT ABOVE. IF THE STRUCTURAL FILL MATERIAL IS NOT COMPATIBLE WITH THE UNDERLYING SOILS AN ENGINEERING FABRIC SHOULD BE USED AS A SEPARATOR. IN SOME CASES, USING A STIFF REINFORCING GEOGRID REDUCES OVER EXCAVATION AND REPLACEMENT FILL QUANTITIES.

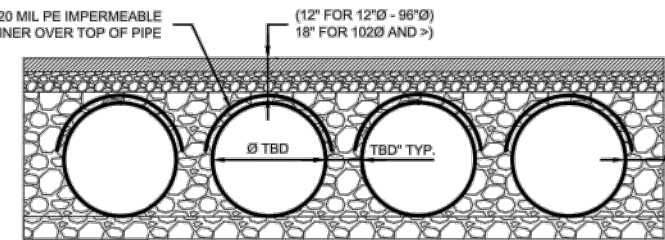


GRADE THE FOUNDATION SUBGRADE TO A UNIFORM OR SLIGHTLY SLOPING GRADE. IF THE SUBGRADE IS CLAY OR RELATIVELY NON-POROUS AND THE CONSTRUCTION SEQUENCE WILL LAST FOR AN EXTENDED PERIOD OF TIME, IT IS BEST TO SLOPE THE GRADE TO ONE END OF THE SYSTEM. THIS WILL ALLOW EXCESS WATER TO DRAIN QUICKLY, PREVENTING SATURATION OF THE SUBGRADE.

GEOMEMBRANE BARRIER

A SITE'S RESISTIVITY MAY CHANGE OVER TIME WHEN VARIOUS TYPES OF SALTING AGENTS ARE USED, SUCH AS ROAD SALTS FOR DEICING AGENTS. IF SALTING AGENTS ARE USED ON OR NEAR THE PROJECT SITE, A GEOMEMBRANE BARRIER IS RECOMMENDED WITH THE SYSTEM. THE GEOMEMBRANE LINER IS INTENDED TO HELP PROTECT THE SYSTEM FROM THE POTENTIAL ADVERSE EFFECTS THAT MAY RESULT FROM THE USE OF SUCH AGENTS INCLUDING PREMATURE CORROSION AND REDUCED ACTUAL SERVICE LIFE.

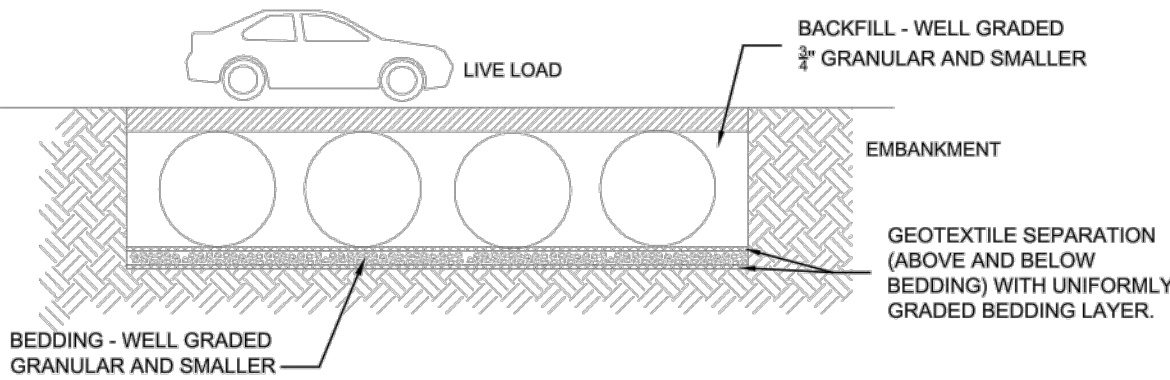
THE PROJECT'S ENGINEER OF RECORD IS TO EVALUATE WHETHER SALTING AGENTS WILL BE USED ON OR NEAR THE PROJECT SITE, AND USE HIS/HER BEST JUDGEMENT TO DETERMINE IF ANY ADDITIONAL PROTECTIVE MEASURES ARE REQUIRED. BELOW IS A TYPICAL DETAIL SHOWING THE PLACEMENT OF A GEOMEMBRANE BARRIER FOR PROJECTS WHERE SALTING AGENTS ARE USED ON OR NEAR THE PROJECT SITE.



IN-SITU TRENCH WALL

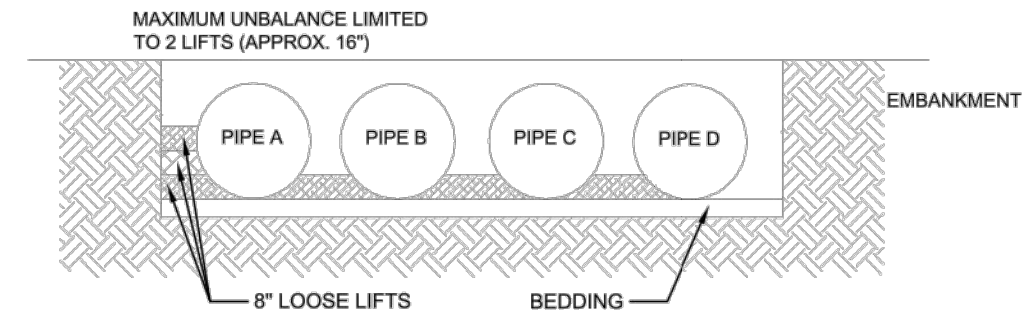
IF EXCAVATION IS REQUIRED, THE TRENCH WALL NEEDS TO BE CAPABLE OF SUPPORTING THE LOAD THAT THE PIPE SHEDS AS THE SYSTEM IS LOADED. IF SOILS ARE NOT CAPABLE OF SUPPORTING THESE LOADS, THE PIPE CAN DEFLECT. PERFORM A SIMPLE SOIL PRESSURE CHECK USING THE APPLIED LOADS TO DETERMINE THE LIMITS OF EXCAVATION BEYOND THE SPRING LINE OF THE OUTER MOST PIPES.

IN MOST CASES THE REQUIREMENTS FOR A SAFE WORK ENVIRONMENT AND PROPER BACKFILL PLACEMENT AND COMPACTION TAKE CARE OF THIS CONCERN.



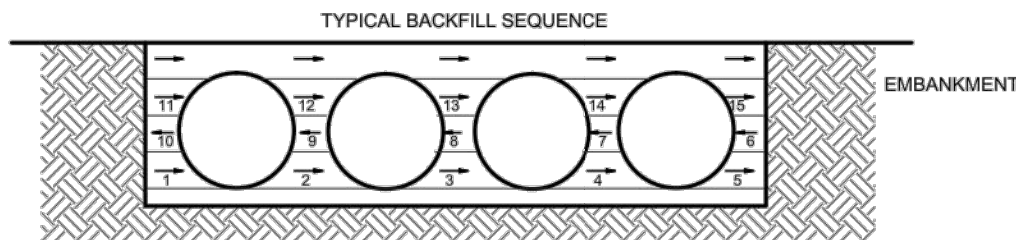
BACKFILL PLACEMENT

MATERIAL SHALL BE WORKED INTO THE PIPE HAUNCHES BY MEANS OF SHOVEL-SLICING, RODDING, AIR TAMPER, VIBRATORY ROD, OR OTHER EFFECTIVE METHODS.

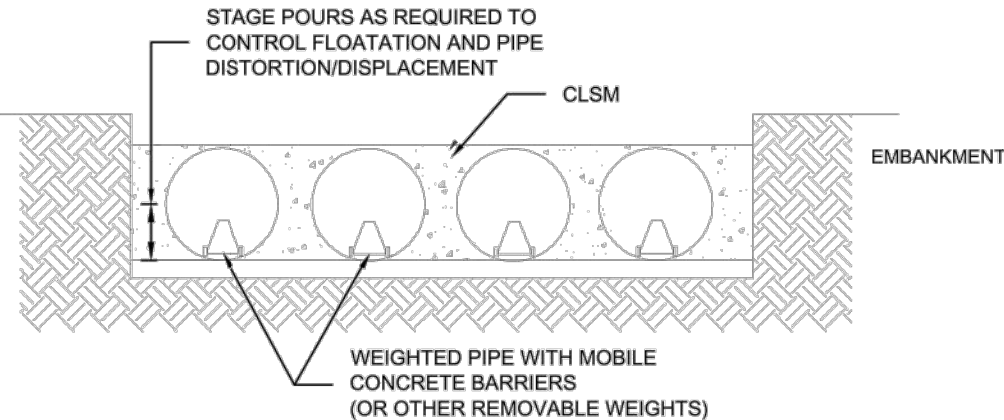


IF AASHTO T99 PROCEDURES ARE DETERMINED INFEASIBLE BY THE GEOTECHNICAL ENGINEER OF RECORD, COMPACTION IS CONSIDERED ADEQUATE WHEN NO FURTHER YIELDING OF THE MATERIAL IS OBSERVED UNDER THE COMPACTOR, OR UNDER FOOT, AND THE GEOTECHNICAL ENGINEER OF RECORD (OR REPRESENTATIVE THEREOF) IS SATISFIED WITH THE LEVEL OF COMPACTION.

FOR LARGE SYSTEMS, CONVEYOR SYSTEMS, BACKHOES WITH LONG REACHES OR DRAGLINES WITH STONE BUCKETS MAY BE USED TO PLACE BACKFILL. ONCE MINIMUM COVER FOR CONSTRUCTION LOADING ACROSS THE ENTIRE WIDTH OF THE SYSTEM IS REACHED, ADVANCE THE EQUIPMENT TO THE END OF THE RECENTLY PLACED FILL, AND BEGIN THE SEQUENCE AGAIN UNTIL THE SYSTEM IS COMPLETELY BACKFILLED. THIS TYPE OF CONSTRUCTION SEQUENCE PROVIDES ROOM FOR STOCKPILED BACKFILL DIRECTLY BEHIND THE BACKHOE, AS WELL AS THE MOVEMENT OF CONSTRUCTION TRAFFIC. MATERIAL STOCKPILES ON TOP OF THE BACKFILLED DETENTION SYSTEM SHOULD BE LIMITED TO 8- TO 10-FEET HIGH AND MUST PROVIDE BALANCED LOADING ACROSS ALL BARRELS. TO DETERMINE THE PROPER COVER OVER THE PIPES TO ALLOW THE MOVEMENT OF CONSTRUCTION EQUIPMENT SEE TABLE 1, OR CONTACT YOUR LOCAL CONTECH SALES ENGINEER.



WHEN FLOWABLE FILL IS USED, YOU MUST PREVENT PIPE FLOATATION. TYPICALLY, SMALL LIFTS ARE PLACED BETWEEN THE PIPES AND THEN ALLOWED TO SET-UP PRIOR TO THE PLACEMENT OF THE NEXT LIFT. THE ALLOWABLE THICKNESS OF THE CLSM LIFT IS A FUNCTION OF A PROPER BALANCE BETWEEN THE UPLIFT FORCE OF THE CLSM, THE OPPOSING WEIGHT OF THE PIPE, AND THE EFFECT OF OTHER RESTRAINING MEASURES. THE PIPE CAN CARRY LIMITED FLUID PRESSURE WITHOUT PIPE DISTORTION OR DISPLACEMENT, WHICH ALSO AFFECTS THE CLSM LIFT THICKNESS. YOUR LOCAL CONTECH SALES ENGINEER CAN HELP DETERMINE THE PROPER LIFT THICKNESS.

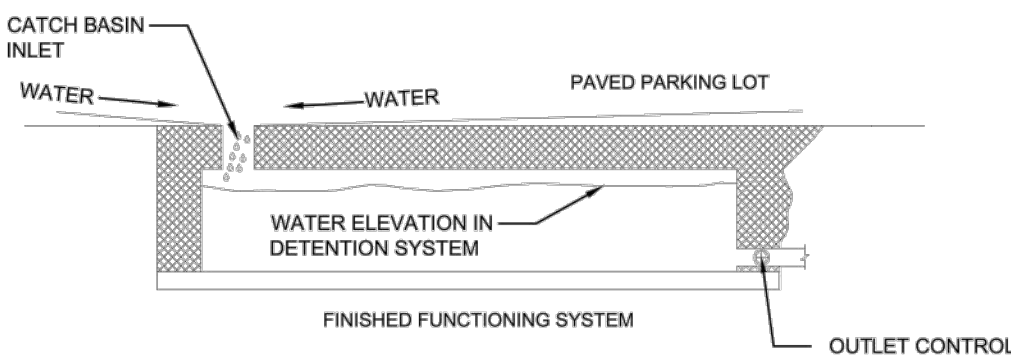


CONSTRUCTION LOADING

TYPICALLY, THE MINIMUM COVER SPECIFIED FOR A PROJECT ASSUMES H-20 LIVE LOAD. BECAUSE CONSTRUCTION LOADS OFTEN EXCEED DESIGN LIVE LOADS, INCREASED TEMPORARY MINIMUM COVER REQUIREMENTS ARE NECESSARY. SINCE CONSTRUCTION EQUIPMENT VARIES FROM JOB TO JOB, IT IS BEST TO ADDRESS EQUIPMENT SPECIFIC MINIMUM COVER REQUIREMENTS WITH YOUR LOCAL CONTECH SALES ENGINEER DURING YOUR PRE-CONSTRUCTION MEETING.

ADDITIONAL CONSIDERATIONS

BECAUSE MOST SYSTEMS ARE CONSTRUCTED BELOW-GRADE, RAINFALL CAN RAPIDLY FILL THE EXCAVATION; POTENTIALLY CAUSING FLOATATION AND MOVEMENT OF THE PREVIOUSLY PLACED PIPES. TO HELP MITIGATE POTENTIAL PROBLEMS, IT IS BEST TO START THE INSTALLATION AT THE DOWNSTREAM END WITH THE OUTLET ALREADY CONSTRUCTED TO ALLOW A ROUTE FOR THE WATER TO ESCAPE. TEMPORARY DIVERSION MEASURES MAY BE REQUIRED FOR HIGH FLOWS DUE TO THE RESTRICTED NATURE OF THE OUTLET PIPE.



CMP DETENTION SYSTEM INSPECTION AND MAINTENANCE

UNDERGROUND STORMWATER DETENTION AND INFILTRATION SYSTEMS MUST BE INSPECTED AND MAINTAINED AT REGULAR INTERVALS FOR PURPOSES OF PERFORMANCE AND LONGEVITY.

INSPECTION

INSPECTION IS THE KEY TO EFFECTIVE MAINTENANCE OF CMP DETENTION SYSTEMS AND IS EASILY PERFORMED. CONTECH RECOMMENDS ONGOING, QUARTERLY INSPECTIONS. THE RATE AT WHICH THE SYSTEM COLLECTS POLLUTANTS WILL DEPEND MORE ON SITE SPECIFIC ACTIVITIES RATHER THAN THE SIZE OR CONFIGURATION OF THE SYSTEM.

INSPECTIONS SHOULD BE PERFORMED MORE OFTEN IN EQUIPMENT WASHDOWN AREAS, IN CLIMATES WHERE SANDING AND/OR SALTING OPERATIONS TAKE PLACE, AND IN OTHER VARIOUS INSTANCES IN WHICH ONE WOULD EXPECT HIGHER ACCUMULATIONS OF SEDIMENT OR ABRASIVE/ CORROSIVE CONDITIONS. A RECORD OF EACH INSPECTION IS TO BE MAINTAINED FOR THE LIFE OF THE SYSTEM

MAINTENANCE

CMP DETENTION SYSTEMS SHOULD BE CLEANED WHEN AN INSPECTION REVEALS ACCUMULATED SEDIMENT OR TRASH IS CLOGGING THE DISCHARGE ORIFICE.

ACCUMULATED SEDIMENT AND TRASH CAN TYPICALLY BE EVACUATED THROUGH THE MANHOLE OVER THE OUTLET ORIFICE. IF MAINTENANCE IS NOT PERFORMED AS RECOMMENDED, SEDIMENT AND TRASH MAY ACCUMULATE IN FRONT OF THE OUTLET ORIFICE. MANHOLE COVERS SHOULD BE SECURELY SEATED FOLLOWING CLEANING ACTIVITIES. CONTECH SUGGESTS THAT ALL SYSTEMS BE DESIGNED WITH AN ACCESS/INSPECTION MANHOLE SITUATED AT OR NEAR THE INLET AND THE OUTLET ORIFICE. SHOULD IT BE NECESSARY TO GET INSIDE THE SYSTEM TO PERFORM MAINTENANCE ACTIVITIES, ALL APPROPRIATE PRECAUTIONS REGARDING CONFINED SPACE ENTRY AND OSHA REGULATIONS SHOULD BE FOLLOWED.

ANNUAL INSPECTIONS ARE BEST PRACTICE FOR ALL UNDERGROUND SYSTEMS. DURING THIS INSPECTION, IF EVIDENCE OF SALTING/DE-ICING AGENTS IS OBSERVED WITHIN THE SYSTEM, IT IS BEST PRACTICE FOR THE SYSTEM TO BE RINSED, INCLUDING ABOVE THE SPRING LINE SOON AFTER THE SPRING THAW AS PART OF THE MAINTENANCE PROGRAM FOR THE SYSTEM.

MAINTAINING AN UNDERGROUND DETENTION OR INFILTRATION SYSTEM IS EASIEST WHEN THERE IS NO FLOW ENTERING THE SYSTEM. FOR THIS REASON, IT IS A GOOD IDEA TO SCHEDULE THE CLEANOUT DURING DRY WEATHER.

THE FOREGOING INSPECTION AND MAINTENANCE EFFORTS HELP ENSURE UNDERGROUND PIPE SYSTEMS USED FOR STORMWATER STORAGE CONTINUE TO FUNCTION AS INTENDED BY IDENTIFYING RECOMMENDED REGULAR INSPECTION AND MAINTENANCE PRACTICES. INSPECTION AND MAINTENANCE RELATED TO THE STRUCTURAL INTEGRITY OF THE PIPE OR THE SOUNDNESS OF PIPE JOINT CONNECTIONS IS BEYOND THE SCOPE OF THIS GUIDE.

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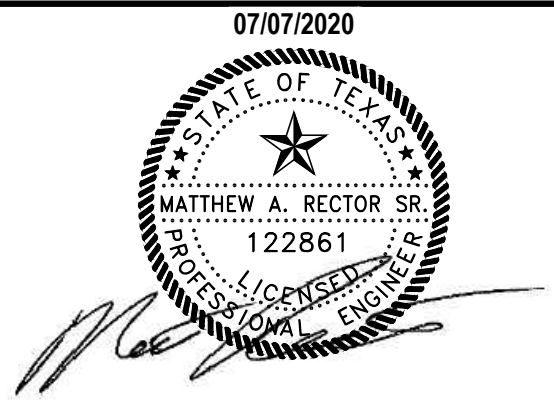
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ENGINEERED SOLUTIONS LLC
www.ContechES.com
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800-338-1122 513-645-7000 513-645-7993 FAX

CONTECH
CMP DETENTION SYSTEMS
CONTECH
DYODS
DRAWING

DYODS - 14673-1-0
PROJECT NAME: Western Hills Athletic Club
Austin, TX
DESCRIPTION: UDS

PROJECT No.:	SEQ. No.:	DATE:
14673-1	0	4/7/2020
DESIGNED:	DYODS	DRAWN:
CHECKED:		APPROVED:
SHEET NO.:	D4	



mwm
Design Group
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TBAE FIRM REGISTRATION NO.: 1452
TBAE FIRM REGISTRATION NO.: F-1416
TBAE FIRM REGISTRATION NO.: 10065600

NO.	DATE	DESCRIPTION	BY

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The bar above measures one inch on the original drawing. Adjust scales accordingly.

DETENTION POND DETAILS
Western Hills Athletic Club
4801 Rollingwood Drive
Austin, TX 78746

PLOTTED: 7/7/2020
JOB NO: 863-01
546
21 OF 26

File: Y:\863-01_WH_Athletic_Club\CAD_Sheets\642 Detention Pond Details.dwg 22x34

LANDSCAPE NOTES

1. THE CONTRACTOR SHALL LOCATE AND VERIFY THE EXISTENCE OF ALL OVERHEAD AND UNDERGROUND UTILITIES (INCLUDING THOSE PROPOSED WITH THIS PROJECT, I.E. IRRIGATION, WASTEWATER, WATER, STORM SEWER, GAS, TELECOM, FIBER OPTIC, ELECTRIC, ETC.) PRIOR TO STARTING WORK.
2. INFORMATION PROVIDED ON THIS PLAN IS GENERAL IN NATURE; DIMENSIONS, AREAS, AND DISTANCES ARE APPROXIMATE AND SHOULD BE FIELD VERIFIED PRIOR TO BIDDING. DISCREPANCIES SHALL BE REPORTED TO THE LANDSCAPE ARCHITECT FOR RESOLUTION PRIOR TO STARTING WORK.
3. THE CONTRACTOR IS TO THOROUGHLY FAMILIARIZE HIM/HERSELF WITH ALL PLANS, SPECIFICATIONS AND THE SITE PRIOR TO BIDDING. FAILURE TO DO SO WILL NOT REDUCE THE CONTRACTOR'S OBLIGATION TO PERFORM THE WORK AS DESCRIBED FOR THE PRICE BID.
4. QUANTITIES SHOWN ARE INTENDED TO ASSIST CONTRACTORS IN EVALUATING THEIR OWN TAKE OFFS AND ARE NOT GUARANTEED AS ACCURATE REPRESENTATIONS OF REQUIRED MATERIALS. THE CONTRACTOR SHALL BE RESPONSIBLE FOR HIS BID QUANTITIES AND IS REQUIRED TO REFLECT THE DESIGN INTENT.
5. ALL PLANT MATERIALS SHALL CONFORM TO THE GUIDELINES ESTABLISHED BY THE CURRENT AMERICAN STANDARD FOR NURSERY STOCK, PUBLISHED BY THE AMERICAN ASSOCIATION OF NURSERYMEN, OR EQUIVALENT
6. NO SUBSTITUTIONS OF PLANT MATERIAL LOCATIONS, SPECIES OR SIZE WILL BE ALLOWED WITHOUT PRIOR APPROVAL OF THE LANDSCAPE ARCHITECT. ALL PLANT MATERIALS SHALL BE APPROVED BY THE LANDSCAPE ARCHITECT PRIOR TO INSTALLATION.
7. AS PART OF THE BASE BID, THE LANDSCAPE CONTRACTOR IS RESPONSIBLE FOR ALL LANDSCAPE MAINTENANCE AS INDICATED IN THE PROJECT SPECIFICATIONS (INCLUDING, BUT NOT LIMITED TO MOWING, WATERING, REPLACEMENT OF UNACCEPTABLE, DISEASED OR DEAD PLANTS, ETC.) AND WEED CONTROL UNTIL FINAL ACCEPTANCE BY OWNER.
8. CONTRACTOR SHALL GUARANTEE ALL PLANT MATERIAL TO BE ALIVE AND BE IN A HEALTHY, VIGOROUS CONDITION FOR A PERIOD OF ONE YEAR FROM THE DATE OF COMPLETION OF THE ENTIRE PROJECT OR OTHER DATE(S) ESTABLISHED BY THE LANDSCAPE ARCHITECT, OR OWNER, EXCEPT AS MAY RESULT FROM NEGLIGENCE OR DAMAGE BY THE OWNER, DAMAGE BY OTHERS OR UNUSUAL PHENOMENA BEYOND THE CONTRACTORS CONTROL.
9. CONTRACTOR SHALL REPLACE ALL DEAD, AND/OR UNHEALTHY PLANT MATERIALS AND/OR PLANT MATERIALS THAT HAVE PARTIALLY DIED PURSUANT TO THE CONDITION OF THE WARRANTY AT NO EXPENSE TO THE OWNER. DEAD MATERIALS MUST BE REPLACED WITHIN 10 BUSINESS DAYS PER TECHNICAL PROVISIONS. RE-WARRANT REPLACEMENT PLANTS FOR AN ADDITIONAL ONE YEAR UNDER THE SAME TERMS AS THE ORIGINAL WARRANTY. PLANT MATERIALS USED FOR REPLACEMENT SHALL BE THE SAME SPECIES, SIZE AND SHAPE.
10. ALL PLANTS SHALL BE HEALTHY, VIGOROUS AND REPRESENTATIVE OF THE SPECIES SPECIFIED. ALL PLANTS SHALL BE WELL BRANCHED, PROPORTIONED, AND FREE OF ALL INSECTS, DISEASES, BARK BRUISES, SCRAPES, CRACKED BRANCHES AND PHYSICAL DAMAGE. PLANTS SHALL BE BALLED AND WRAPPED OR CONTAINER GROWN AS SPECIFIED. NO PLANT MATERIALS WILL BE ACCEPTED IF IT IS ROOT BOUND. ALL ROOT WRAPPING MATERIAL SHALL BE REMOVED AT TIME OF PLANTING, AS SHOWN ON DETAILS.
11. ALL PLANTS SHALL BE INSTALLED AS PER DETAILS AND THE CONTRACT SPECIFICATIONS.
12. ALL PLANTS AND STAKES SHALL BE SET PLUMB UNLESS OTHERWISE SPECIFIED.
13. THE LANDSCAPE CONTRACTOR SHALL REFER TO THE CONTRACT SPECIFICATIONS FOR ADDITIONAL REQUIREMENTS.
14. INSTALLATION OF LANDSCAPE SHALL BE PERFORMED BY A QUALIFIED LANDSCAPE INSTALLER WITH A MINIMUM OF FIVE YEARS CONTINUOUS EXPERIENCE OF INSTALLING LANDSCAPE PLANTINGS OF SIMILAR SIZE AND SCOPE.
15. CONTRACTOR SHALL PROVIDE MAINTENANCE FOR LANDSCAPE & IRRIGATION SYSTEM FOR 12 MONTHS FOLLOWING FINAL ACCEPTANCE OF ENTIRE PROJECT.
16. LANDSCAPE MATERIALS SHALL BE LOCATED SO AS NOT TO OBSTRUCT VISUAL OR PHYSICAL ACCESS TO FIRE HYDRANTS. ALL LANDSCAPE MATERIALS SHALL BE INSTALLED IN CONFORMANCE WITH UTILITY COMPANY REQUIREMENTS AT TRANSFORMERS, METERS, OVERHEAD LINES, ETC. NOTIFY LANDSCAPE ARCHITECT OF ANY DISCREPANCIES.
17. EXECUTE ALL LANDSCAPING AND REVEGETATION PRIOR TO REQUEST FOR CERTIFICATE OF OCCUPANCY, FINAL INSPECTION OR AS OTHERWISE DIRECTED BY THE LANDSCAPE ARCHITECT OR OWNER. HOWEVER, NO PLANT MATERIALS SHALL BE INSTALLED BEFORE ROUGH GRADING HAS BEEN COMPLETED AND APPROVED BY THE LANDSCAPE ARCHITECT, OWNER OR OWNER'S DESIGNATED REPRESENTATIVE. FULLY PREPARE ALL LANDSCAPE BEDS (INCLUDING IRRIGATION) PRIOR TO INSTALLATION OF LANDSCAPE PLANTS.
18. SITE STOCKPILED TOPSOIL MAY BE USED IF IT HAS BEEN DEEMED ACCEPTABLE IN QUALITY AND APPROVED BY LANDSCAPE ARCHITECT.
19. ALL PLANTS SHALL BEAR THE SAME RELATIONSHIP TO FINISHED GRADE AS THE PLANT'S ORIGINAL GRADE BEFORE DIGGING.
20. THE LANDSCAPE CONTRACTOR SHALL PROVIDE AN IRRIGATION SYSTEM FULLY COMPLIANT WITH TCEQ REQUIREMENTS AND COMPLIANT WITH THE LANDSCAPE IRRIGATION NOTES AND CONTRACT SPECIFICATIONS.

LANDSCAPE IRRIGATION NOTES

- AUTOMATIC IRRIGATION SYSTEMS SHALL COMPLY WITH THE FOLLOWING REQUIREMENTS. THESE REQUIREMENTS SHALL BE NOTED ON THE SITE DEVELOPMENT PERMIT AND SHALL BE IMPLEMENTED AS PART OF THE LANDSCAPE INSPECTION:
1. A NEW COMMERCIAL AND MULTI-FAMILY IRRIGATION SYSTEM MUST BE DESIGNED AND INSTALLED SO THAT:
- (A) THERE IS NOT DIRECT OVERSPRAY ONTO NON-IRRIGATED AREAS;
- (B) THE SYSTEM DOES NOT INCLUDE SPRAY IRRIGATION ON AREAS LESS THAN SIX (6) FEET WIDE (SUCH AS MEDIANS, BUFFER STRIPS, AND PARKING LOT ISLANDS)
- (C) ABOVE-GROUND IRRIGATION EMISSION DEVICES ARE SET BACK AT LEAST SIX (6) INCHES FROM IMPERVIOUS SURFACES;
- (D) THE IRRIGATION SYSTEM HAS A MASTER VALVE;
- (E) CIRCUIT REMOTE CONTROL VALVES HAVE ADJUSTABLE FLOW CONTROLS;
- (F) SERVICEABLE IN-HEAD CHECK VALVES ARE ADJACENT TO PAVED AREAS WHERE ELEVATION DIFFERENCES MAY CAUSE LOW HEAD DRAINAGE;
- (G) THE IRRIGATION SYSTEM HAS A CITY- APPROVED WEATHER BASED CONTROLLER;
- (H) AN AUTOMATIC RAIN SHUT-OFF DEVICE SHUTS OFF THE IRRIGATION SYSTEM AUTOMATICALLY AFTER NOT MORE THAN A ONE-HALF INCH (1/2") RAINFALL;
- (I) ZONE VALVES AND CIRCUITS ARE SEPARATED BASED ON PLANT WATER REQUIREMENTS;
- (J) AN IRRIGATION EMISSION DEVICE (SUCH AS SPRAY, ROTOR, OR DRIP EMITTER) DOES NOT EXCEED THE MANUFACTURER'S RECOMMENDED OPERATING PRESSURE; AND
- (K) NO COMPONENT OF THE IRRIGATION SYSTEM DEVIATES FROM THE MANUFACTURER'S RECOMMENDED USE OF THE PRODUCT.
2. THE MAXIMUM SPACING BETWEEN SPRAY OR ROTARY SPRINKLER HEADS MUST NOT EXCEED THE RADIUS OF THROW OF THE HEAD UNLESS MANUFACTURER OF THE SPRINKLER HEAD SPECIFICALLY RECOMMENDS A GREATER SPACING. THE RADIUS OF THROW IS DETERMINED BY REFERENCE TO THE MANUFACTURER'S SPECIFICATIONS FOR A SPECIFIC NOZZLE AT A SPECIFIC OPERATING PRESSURE.
3. THE IRRIGATION INSTALLER SHALL DEVELOP AND PROVIDE AN AS-BUILT DESIGN PLAN AND WATER BUDGET TO THE CITY AT THE TIME THE FINAL PLUMBING INSPECTION IS PERFORMED. THE WATER BUDGET SHALL INCLUDE:
- (A) A CHART CONTAINING ZONE NUMBERS, PRECIPITATION RATE, AND GALLONS PER MINUTE; AND
- (B) THE LOCATION OF THE EMERGENCY IRRIGATION SYSTEM SHUT-OFF VALVE. A LAMINATED COPY OF THE WATER BUDGET SHALL BE PERMANENTLY INSTALLED INSIDE THE IRRIGATION CONTROLLER DOOR.
4. IRRIGATION CONTRACTOR SHALL PROVIDE A COMPLETE AS-BUILT PLAN TO OWNER, OR OWNER'S DESIGNATED REPRESENTATIVE SHOWING ALL IRRIGATION COMPONENTS AND SIZE OF COMPONENTS, INCLUDING WATER PRESSURE, MAIN LINE, LATERAL LINES, VALVES, HEADS, BACKFLOW DEVICE, CONTROLLER, QUICK COUPLERS, ETC.
5. COMPLY WITH ALL APPLICABLE TCEQ IRRIGATION RULES AND REGULATIONS.
6. CONTRACTOR IS TO VERIFY PRESSURE AND WATER SUPPLY CHARACTERISTICS ARE ADEQUATE FOR THIS INSTALLATION. ANY DISCREPANCIES OR INADEQUACIES SHALL BE REPORTED TO THE OWNER IMMEDIATELY, BEFORE STARTING CONSTRUCTION. DESIGN PRESSURE IS 65 PSI AT 45 GMP.
7. CONTRACTOR SHALL OBTAIN ALL PERMITS AND HANDLE ALL INSPECTIONS FOR THIS WORK AS REQUIRED BY LOCAL REGULATIONS AND SHALL PAY ALL FEES ASSOCIATED WITH THESE PERMIT(S).
8. VERIFY LOCATION OF CONTROLLER, WATER SUPPLY; SITE CONDITIONS MAY VARY. OPERABLE IRRIGATION EQUIPMENT (VALVES, QUICK COUPLERS, BFP, ETC.) SHALL BE INSTALLED SEPARATELY IN VALVE BOXES.
9. ALL HEADS SHALL BE INSTALLED ON TRIPLE SWING JOINTS. HEADS SHALL BE NOT BE LOCATED CLOSER THAN 6" FROM PAVEMENT.
10. ADJUST RADI AND SPRAY PATTERNS TO ELIMINATE OVERSPRAY ONTO BUILDINGS, SIDEWALKS, FENCES, DRIVEWAYS, ROADWAYS, ETC.
11. ALL PAVEMENT CROSSINGS (LATERALS, WIRING, MAINLINE, ETC.) SHALL OCCUR WITHIN SLEEVES. INCLUDING SIDEWALKS, DRIVEWAYS, TRAILS, BIKE WAYS, ROADWAYS, ETC.
12. PRIOR TO CONSTRUCTION, VERIFY WITH THE GENERAL CONTRACTOR AND ALL UTILITY COMPANIES THE EXACT LOCATION OF ALL UNDERGROUND UTILITIES. IMMEDIATELY REPORT ANY BREAKAGES TO THE APPROPRIATE UTILITY COMPANY.
13. THE CONTRACTOR IS TO INSTALL ALL SLEEVES IN SEQUENCE WITH OTHER CONSTRUCTION ACTIVITIES, AND WILL BE RESPONSIBLE FOR COORDINATING WITH OTHER SITE CONTRACTORS FOR THIS WORK. ADEQUATELY MARK THE LOCATIONS OF ALL SLEEVES AND PIPE CONNECTION POINTS TO EXISTING LINES.
14. INSTALL THE MAIN LINE A MINIMUM OF 15" DEEP AND LATERAL LINES MIN. 12" DEEP.
15. PROVIDE A NEW WATER PROOF TAG WITH CONTRACTOR'S NAME AND TELEPHONE NUMBER CLEARLY SHOWN AND SECURELY ATTACHED TO THE INSIDE OF THE CONTROLLER DOOR.

TREE MITIGATION/REPLACEMENT LIST												
TREE TAG	TREE TYPE	SIZE (INCHES)				TOTAL CALIPER (INCHES)	REPLACEMENT FACTOR	REPLACEMENT INCHES REQUIRED	REASON FOR REMOVAL/MITIGATION	REPLACEMENT TREE TYPE	PROPOSED TREE CALIPER (INCHES)	
16910	Chinaberry	9.00	6.0			9.0	0%	-	Invasive			
16912	Ligustrum	8.00				11.0	0%	-	Invasive			
20033	Chinaberry	9.00				9.0	0%	-	Invasive			
20038	Chinaberry	15.00				15.0	0%	-	Invasive			
20047	Live Oak	12.00				12.0	25%	3.00	Construction	MEXICAN SYCAMORE	4.00	
20088	Live Oak	14.00				14.0	25%	3.50	Construction	MEXICAN SYCAMORE	4.00	
20089	Live Oak	11.00				11.0	0%	-	Construction			
20093	Live Oak	18.00				18.0	25%	4.50	Construction	CEDAR ELM	6.00	
20094	Live Oak	12.00				12.0	25%	3.00	Construction	MEXICAN SYCAMORE	4.00	
20095	Live Oak	10.00				10.0	0%	-	Construction			
20096	Live Oak	11.00				11.0	0%	-	Construction			
20097	Live Oak	9.00				9.0	0%	-	Construction			
20098	Live Oak	12.00				12.0	25%	3.00	Construction	MEXICAN SYCAMORE	4.00	
20099	Live Oak	15.00				15.0	25%	3.75	Construction	TEXAS ASH	4.00	
20100	Live Oak	12.00				12.0	25%	3.00	Construction	TEXAS ASH	4.00	
20101	Live Oak	13.00				13.0	25%	3.25	Construction	TEXAS ASH	4.00	
20102	Live Oak*	19.00	17.0			27.5	25%	6.00	Construction	CEDAR ELM	6.00	
20103	Live Oak	20.00				20.0	25%	5.00	Construction	CEDAR ELM	6.00	
20105	Cedar Elm	15.00				15.0	25%	3.75	Construction	CEDAR ELM	4.00	
20106	Live Oak	10.00				10.0	0%	-	Construction			
20107	Live Oak	12.00				12.0	25%	3.00	Construction	CEDAR ELM	4.00	
20108	Live Oak	7.00				7.0	0%	-	Construction		-	
20109	Live Oak	12.00				12.0	25%	3.00	Construction	TEXAS ASH	4.00	
					TOTAL INCHES REMOVED	296.50	TOTAL REPLACEMENT INCHES REQUIRED		33.75	TOTAL REPLACEMENT INCHES PROVIDED		40.00

NOTE:
TOTAL CALIPER OF REPLACEMENT INCHES MUST EQUAL REQUIRED INCHES AS MEASURED AT DBH.

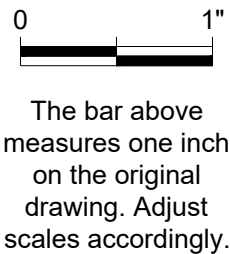
PLANT LIST			
COMMON NAME	BOTANICAL NAME	SIZE	COMMENT
CEDAR ELM	ULMUS CRASSIFOLIA	6" CALIPER	12' HT., SINGLE TRUNK, B&B OR CONTAINER/BOX
CEDAR ELM	ULMUS CRASSIFOLIA	4" CALIPER	12' HT., SINGLE TRUNK, B&B OR CONTAINER/BOX
MEXICAN SYCAMORE	PLATANUS MEXICANA	4" CALIPER	12' HT., SINGLE TRUNK, B&B OR CONTAINER/BOX
TEXAS ASH	FRAXINUS TEXENSIS	4" CALIPER	12' HT., SINGLE TRUNK, B&B OR CONTAINER/BOX
BLUE MISTFLOWER	CONOCLINUM COELESTINUM	1 GAL	EQUAL SPACING
BIG MUHLY	MUHLENBERGIA LINDHEIMERI	1 GAL	EQUAL SPACING
OBEDIENT PLANT	PHYSOSTEGIA VIRGINIANA	1 GAL	EQUAL SPACING
BERMUDA SOD	CYNODON DACTYLON	SOD	AS SHOWN



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TBEF FIRM REGISTRATION NO.: F-1416
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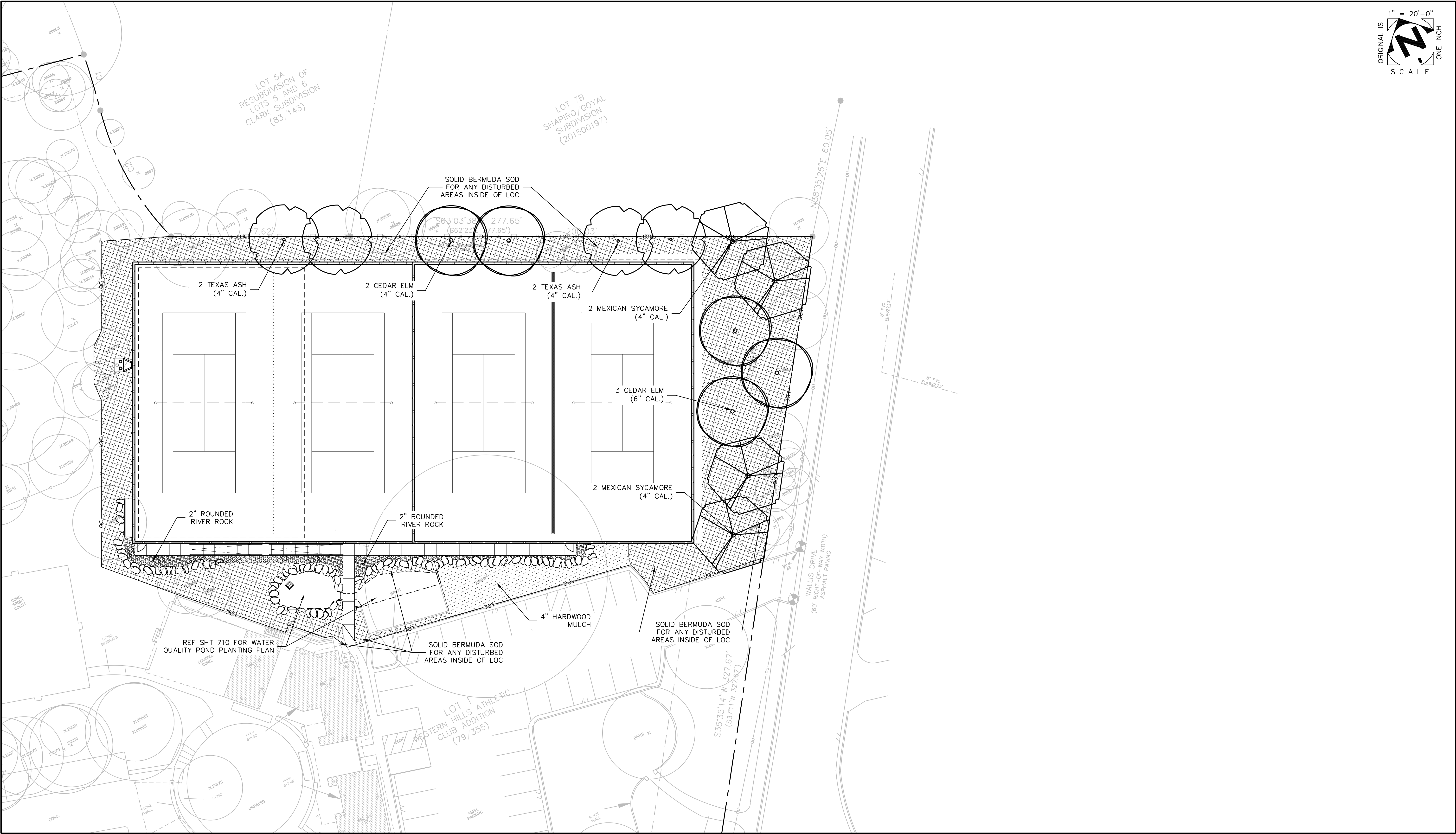
LANDSCAPE NOTES & CALCULATIONS

Western Hills Athletic Club
4801 Rollingwood Drive
Austin, TX 78746

PLOTTED: 7/7/2020
JOB NO: 863-01

700

22 OF 26



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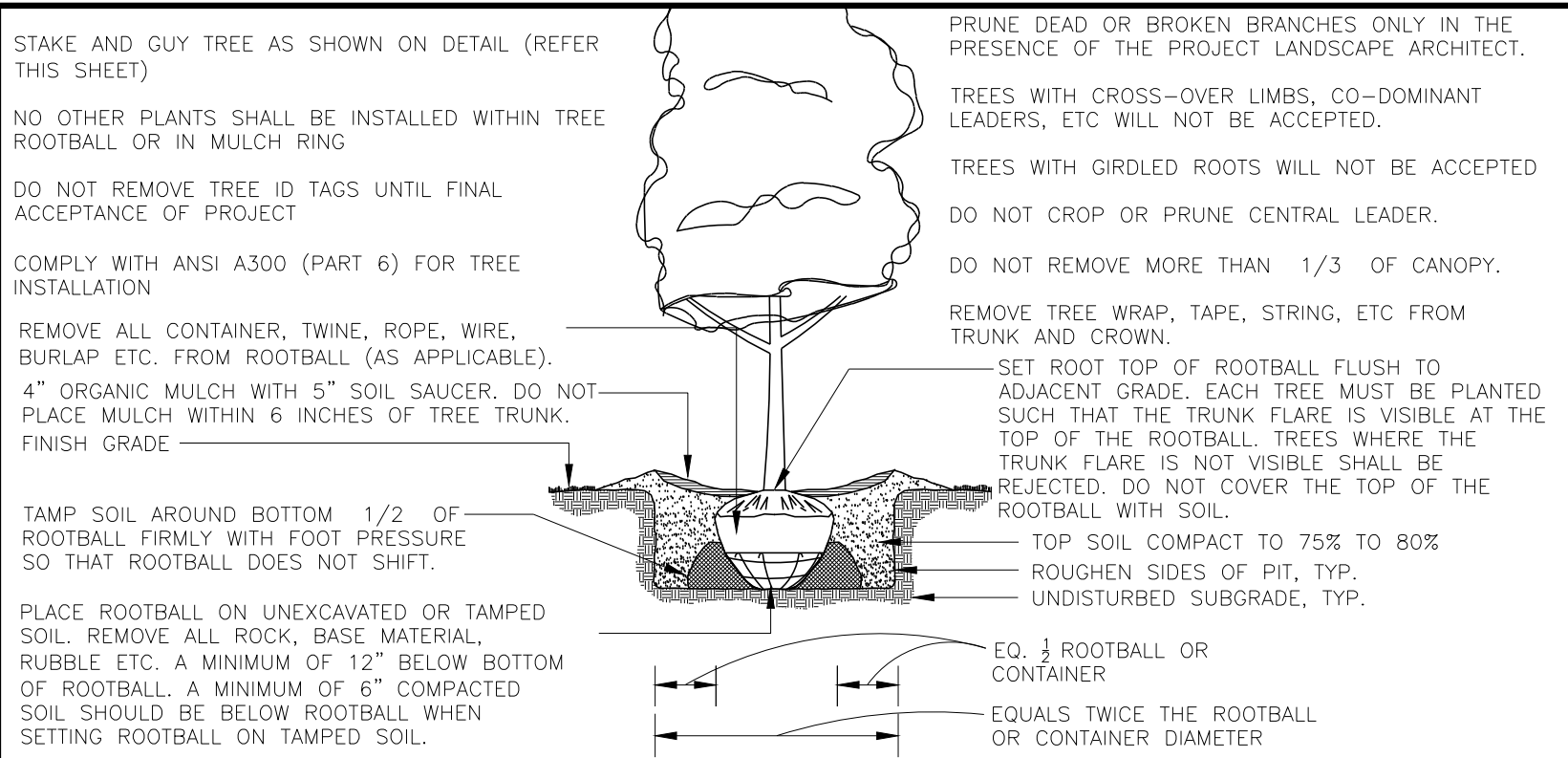
LANDSCAPE PLAN

Western Hills Athletic Club
4801 Rollingwood Drive
Austin, TX 78746

PLOTTED: 7/7/2020
JOB NO: 863-01

701

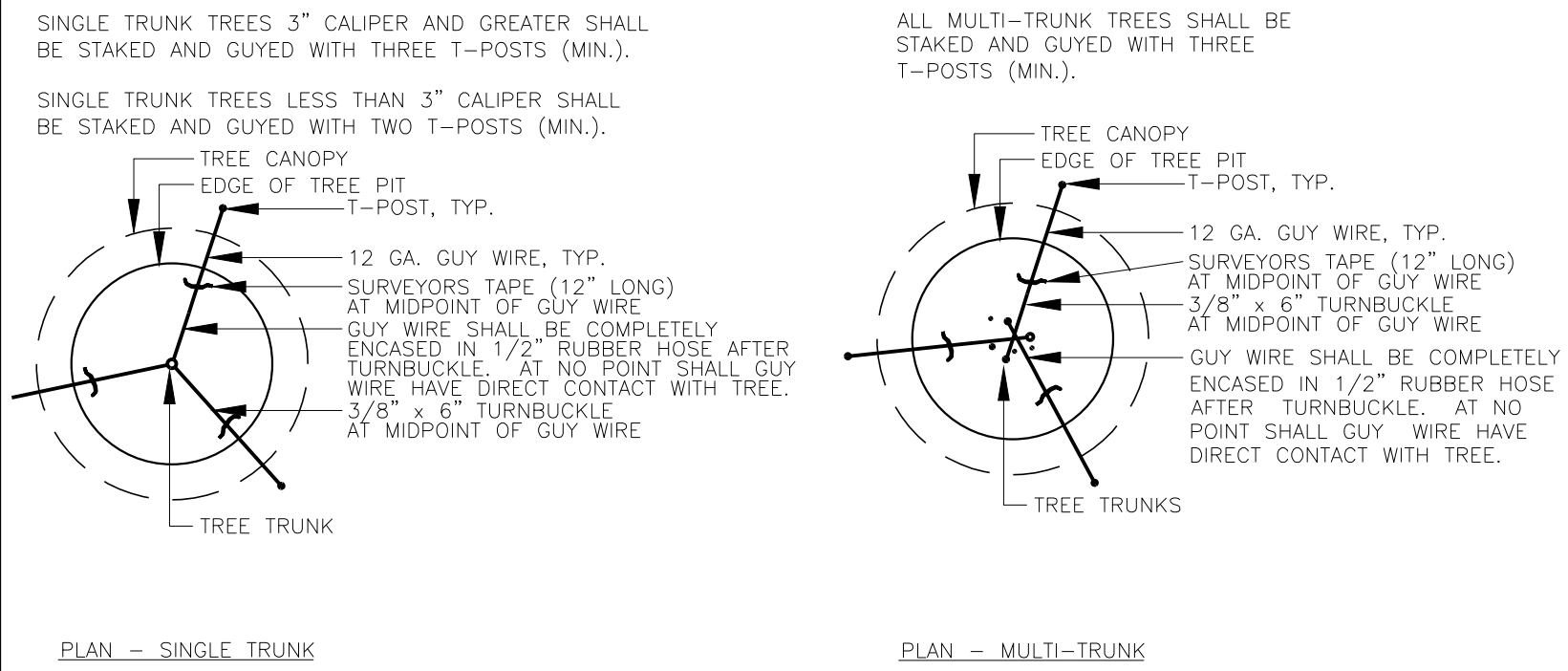
23 OF 26



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791

TREE PLANTING DETAIL (SINGLE TRUNK) GREATER THAN 3" CALIPER

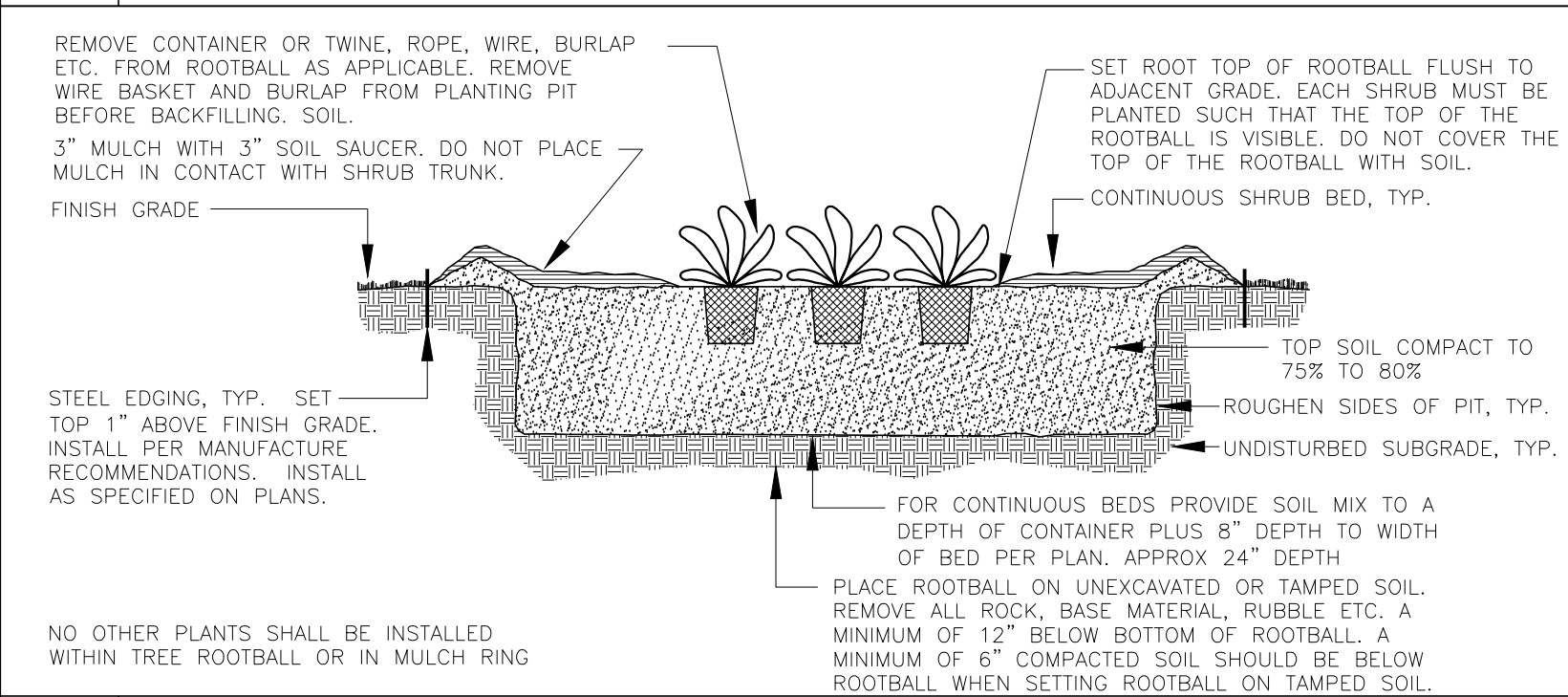
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TREE STAKING DETAIL

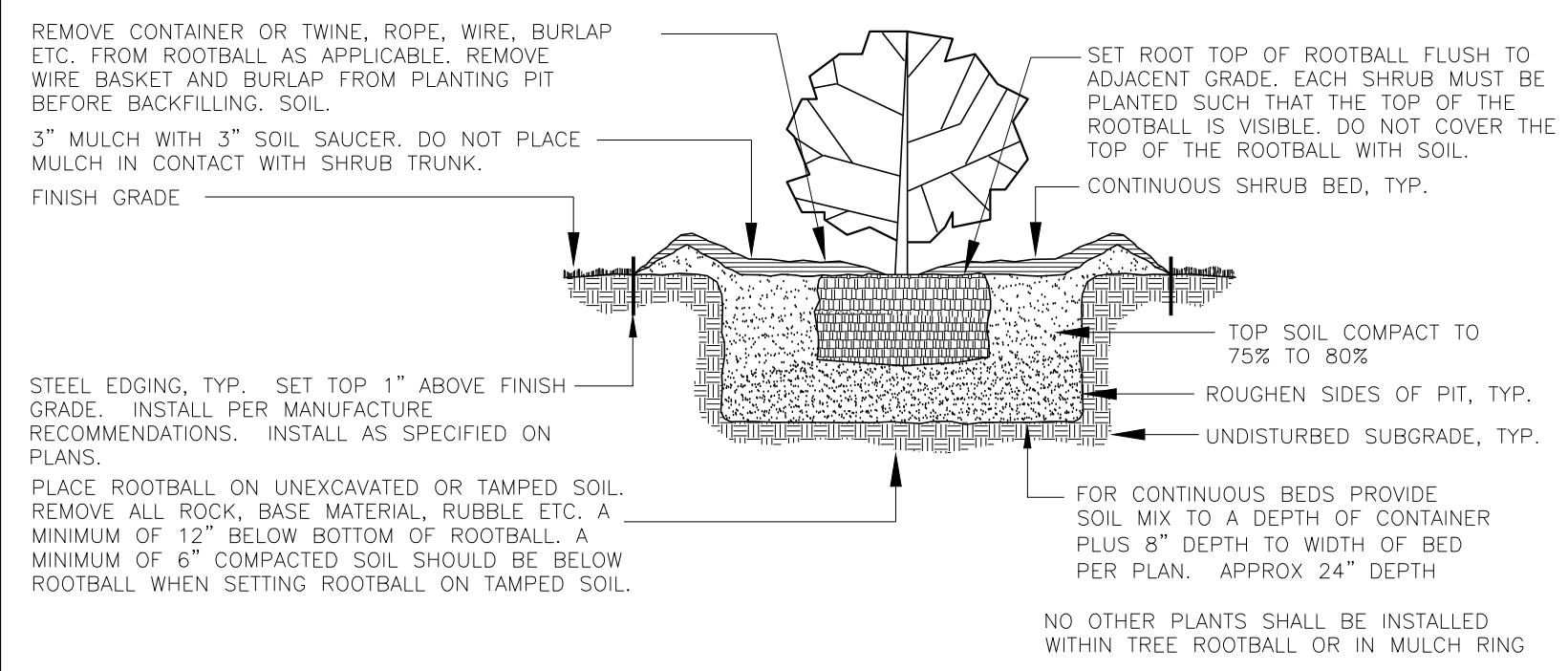
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PERENNIAL / GROUNDCOVER PLANTING DETAIL

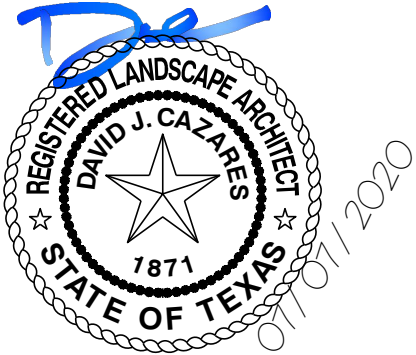

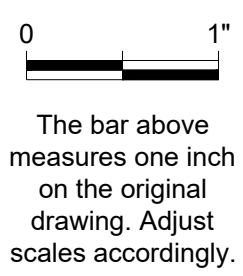
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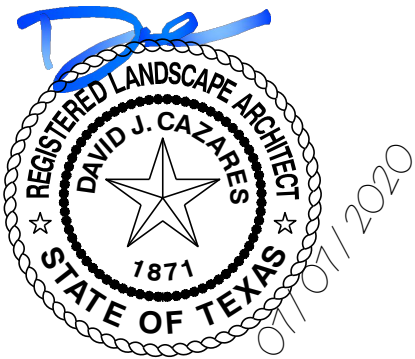
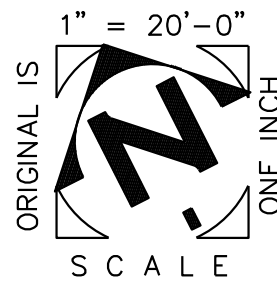
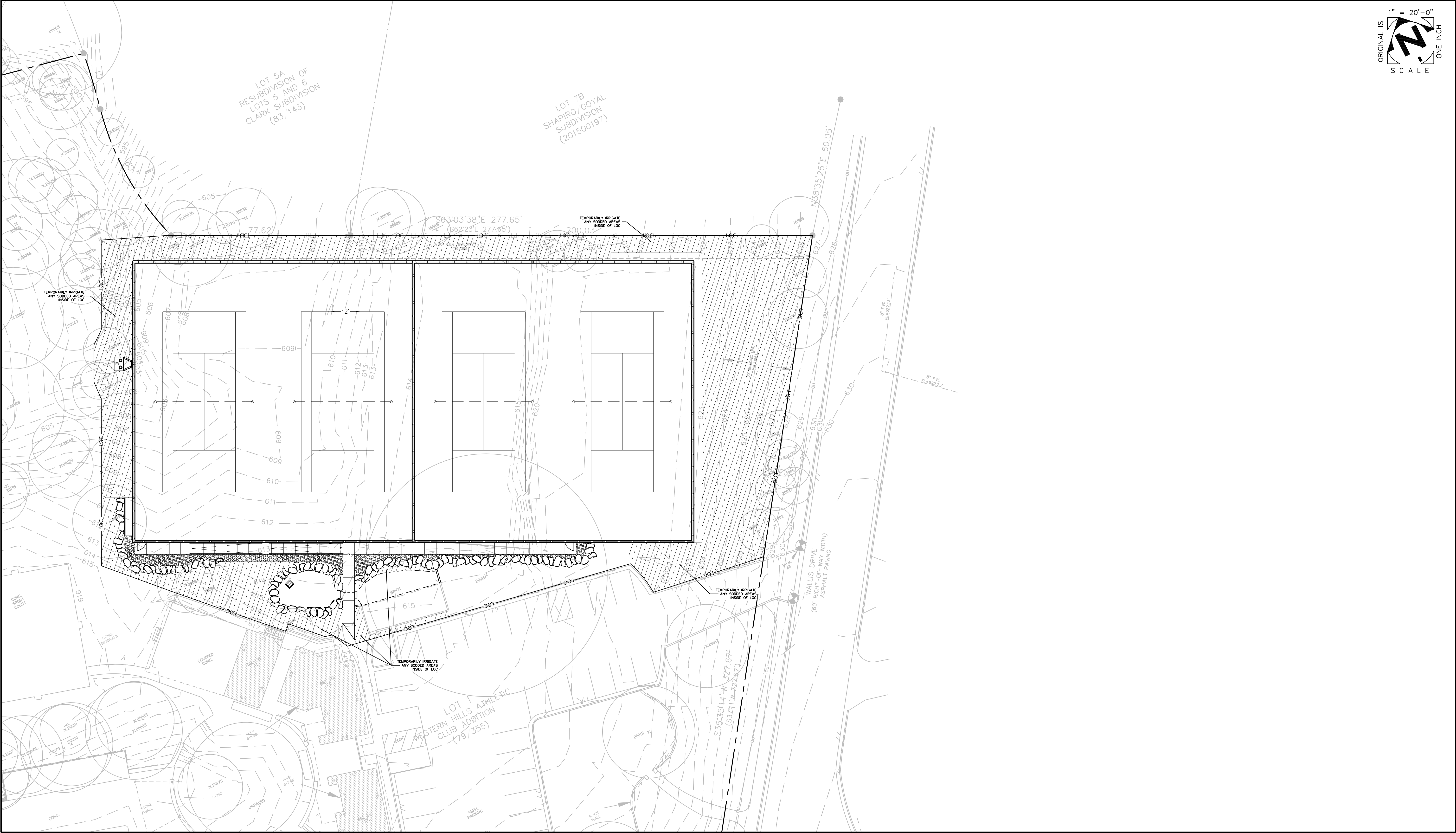


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SHRUB PLANTING DETAIL

NO SCALE

  <p>305 East Huntland Drive Suite 200 Austin, Texas 78752 p: 512.453.0767 f: 512.453.1734</p> <p>TBAE FIRM REGISTRATION NO.: 1452 TBPE FIRM REGISTRATION NO.: F-14116 TBPLS FIRM REGISTRATION NO.: 10065600</p>	<table><tr><th>NO.</th><th>DATE</th><th>DESCRIPTION</th><th>BY</th></tr><tr><td> </td><td> </td><td> </td><td> </td></tr><tr><td> </td><td> </td><td> </td><td> </td></tr><tr><td> </td><td> </td><td> </td><td> </td></tr><tr><td> </td><td> </td><td> </td><td> </td></tr><tr><td> </td><td> </td><td> </td><td> </td></tr><tr><td> </td><td> </td><td> </td><td> </td></tr><tr><td> </td><td> </td><td> </td><td> </td></tr><tr><td> </td><td> </td><td> </td><td> </td></tr><tr><td> </td><td> </td><td> </td><td> </td></tr></table>	NO.	DATE	DESCRIPTION	BY																																						<h1>LANDSCAPE DETAILS</h1> <p>Western Hills Athletic Club 4801 Rollingwood Drive Austin, TX 78746</p>	<p>PLOTTED: 7/7/2020 JOB NO: 863-01</p> <h2>791</h2> <p>25 OF 26</p>
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measures one inch
on the original
drawing. Adjust
scales accordingly.

IRRIGATION PLAN

Western Hills Athletic Club
4801 Rollingwood Drive
Austin, TX 78746

PLOTTED: 7/7/2020
JOB NO: 863-01

801

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AGENDA ITEM SUMMARY SHEET

City of Rollingwood

Meeting Date: May 19, 2021

Submitted By:

Staff

Agenda Items:

Discussion and possible action on a proposal from WSB Engineering for additional easement and GIS plan work associated with the Easement Location and Identification Study in an amount not to exceed \$6,000

Description:

At the December 2020 City Council meeting, the City Council authorized the Mayor and City Administrator to negotiate a contract with WSB Engineering pursuant to the scope of services, and also including maintenance, to bring back to the Council next meeting, and also bring back a proposed budget amendment to fund the contract.

At the January 2021 City Council meeting the City Council authorized a budget adjustment in the amount of \$15,500 to fund a contract with WSB Engineering to perform easement location and identification services for the City of Rollingwood with the understanding that they would come back to Council with any additional expenses.

Jay Kennedy with WSB Engineering has submitted a proposal that includes additional easement and GIS plan work not to exceed \$6,000.

If the City Council approves this proposal the next item on the agenda is to authorize a budget adjustment in the amount of \$6,000 to fund this work.

Action Requested:

To approve a proposal from WSB Engineering for additional easement and GIS plan work associated with the Easement Location and Identification Study in an amount not to exceed \$6,000

Fiscal Impacts:

Stated Above

Attachments:

1. Proposal from WSB Engineering

Ashley Wayman

From: Amber Lewis
Sent: Wednesday, May 12, 2021 2:23 PM
To: Ashley Wayman
Subject: Fwd: Zoning Map

Many thanks,
Amber
Amber A. Lewis
City Administrator
City of Rollingwood
Cell: 512-647-0637
Office: 512-327-1838 x 105
www.rollingwoodtx.gov

From: Jay Kennedy <JKennedy@wsbeng.com>
Sent: Tuesday, May 4, 2021 3:47:22 PM
To: Carrie Caylor <ccaylor@rollingwoodtx.gov>
Cc: Amber Lewis <alewis@rollingwoodtx.gov>; Bryan Pittman <bpittman@wsbeng.com>
Subject: RE: Zoning Map

Carrie and Amber,

I spoke with our team about developing the following data in the City's GIS system:

- Map the "phase 2" easements
- Water line map, including incorporation of the GPS datapoints currently being collected as part of the valve exercising program.
- Sewer line map, including lift stations (to be GPS'd as part of inspection program once that occurs)
- Spot 50 +/- properties that are served by a grinder pump system
- Zoning Map

The cost to complete the mapping listed above will be \$6,000. The remaining easements alone are approximately half of that cost.

You saw the email I sent to Dale – if he has any information we can use directly we will be able to reduce the cost. I deliberately left out the storm sewer system mapping because we really do not have an idea of what you have. Hopefully Dale will have something.

This also does not include time to link as-builts to the base mapping – if the as-builts can be located and made available, we can provide a price to do that work. My hope is that we can locate the as-builts as much as possible – once linked to the map, you will have much more security as far as having the data on hand!.

Thanks for the continued opportunity to serve you and the City!

Jay Kennedy , PE
Vice President
512.518.1819 (o) | 612.360.1292 (m)
WSB | wsbeng.com



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From: Carrie Caylor <ccaylor@rollingwoodtx.gov>
Sent: Tuesday, May 4, 2021 12:49 PM
To: Jay Kennedy <JKennedy@wsbeng.com>
Cc: Amber Lewis <alewis@rollingwoodtx.gov>
Subject: Zoning Map

Hey Jay,

Here is a link: <https://www.rollingwoodtx.gov/planning-development>

The zoning map is near the bottom of the page.

Kind Regards,

Carrie Caylor
Director of Development
City of Rollingwood
512.327.1838
www.rollingwoodtx.gov



AGENDA ITEM SUMMARY SHEET

City of Rollingwood

Meeting Date: May 19, 2021

Submitted By:

Staff

Agenda Item:

Discussion and possible action on an ordinance authorizing a budget adjustment in the amount of \$6,000 to fund additional work associated with Easement Location and Identification Services

Description:

If the proposal in the previous item gets approved, this is a budget adjustment to fund the additional work.

Action Requested:

To approve an ordinance authorizing a budget adjustment in the amount of \$6,000 to fund additional work associated with Easement Location and Identification Services

Fiscal Impacts:

Budget adjustment in the amount of \$6,000

Attachments:

1. Ordinance - Budget Adjustment

ORDINANCE NO. 2021-05-19-10

AN ORDINANCE AMENDING ORDINANCE NO. 2020-09-16-06 AS PREVIOUSLY AMENDED, ADOPTING AND APPROVING AMENDMENTS TO THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2020 AND TERMINATING SEPTEMBER 30, 2021, PROVIDING FOR ADJUSTMENTS OF SPENDING AUTHORITY AMONG BUDGET LINE ITEMS, AND PROVIDING FOR IMMEDIATE EFFECTIVENESS

WHEREAS, the City Council of the City of Rollingwood, Texas, deems it necessary to amend Ordinance No. 2020-09-16-06 as previously amended (the "**2020-2021 Budget**") to meet unexpected and/or unforeseen conditions that could not have been included in the budget through the use of reasonably diligent thought and attention;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ROLLINGWOOD, TEXAS THAT:

Section 1. The 2020-2021 Budget approved on September 16, 2020 and subsequently amended is hereby further amended to provide for the adjustment of spending authority in the line items set forth in Attachment "A-1" attached hereto and incorporated herein. Attachment "A-1" shall be appended to the 2020-2021 Budget for ease of reference. Except as specifically affected by the adjustments reflected in the attached Attachment "A-1" the 2020-21 Budget as amended shall remain in full force and effect.

Section 2. This Ordinance shall be effective immediately upon adoption.

PASSED AND APPROVED this 19th day of May, 2021.

Michael R. Dyson, Mayor

ATTEST:

Ashley Wayman, City Secretary

ATTACHMENT A-1

Budget Amendments 2020-2021

CITY OF ROLLINGWOOD
2020-2021Last updated:
5/13/2021**WATER FUND:**

REVENUE ACCOUNTS:

200/4578/60

FUND BALANCE TRANSFER IN

CURRENT
BUDGET

\$ 83,400

BUDGET
AMENDMENTS

\$ 6,000

AMENDED
BUDGET

\$ 89,400

EXPENDITURE ACCOUNTS:

200/5324/60

VALVE, MANHOLE, GPS & MAPPING PROGRAM

\$ 83,400

\$ -

\$6,000

\$6,000

\$89,400

\$89,400

AGENDA ITEM SUMMARY SHEET

City of Rollingwood

Meeting Date: May 19, 2021

Submitted By:

Staff

Agenda Item:

Discussion and possible action to select a financial institution for banking services for the City of Rollingwood and the Rollingwood Community Development Corporation and to authorize the Mayor to execute a contract with services to begin August 1, 2021 and extend through July 31, 2026

Description:

Municipalities are required to go out for proposals for depository banking services every 5 years and our current contract with First Citizens Bank is nearing expiration. We issued an RFP in April and received two proposals in response, one from First Citizens Bank and one from Plains Capital Bank. Notice was posted in the Westlake Picayune on Thursday, April 1 and the deadline to send in proposals was Thursday, April 29.

We reviewed the proposals and conducted interviews of the two responding banks. Staff recommendation is to select First Citizens Bank, the bank that the city currently uses for depository banking services. Under their proposal there will be no costs incurred by the city. Additionally, state agencies that we work with and the county have our banking information for purposes of direct deposit and all of these would need to be changed if we selected a different bank. We have received excellent customer service with First Citizens Bank in the past and expect that to continue.

Action Requested:

To select First Citizens Bank for banking services for the City of Rollingwood and the Rollingwood Community Development Corporation and to authorize the Mayor to execute a contract with services to begin August 1, 2021 and extend through July 31, 2026

Fiscal Impacts:

N/A

Attachments:

N/A

AGENDA ITEM SUMMARY SHEET

City of Rollingwood

Meeting Date: May 19, 2021

Submitted By:

Staff

Agenda Item:

Public hearing, discussion and possible action on an ordinance adopting a vested rights process and permit expiration

Description:

Action Requested:

Fiscal Impacts:

Attachments:

1.

ORDINANCE 2021-05-19-12

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ROLLINGWOOD TEXAS AMENDING THE CITY OF ROLLINGWOOD CODE OF ORDINANCES PART II LAND DEVELOPMENT CODE BY CREATION CHAPTER 100 TITLED GENERAL ADMINISTRATION, SECTION 100-1 PERMITS, PROJECTS AND VESTED RIGHTS; PROVIDING FOR EXPIRATION DATES FOR PERMITS AND PROJECTS; AND PROVIDING FOR A PROCESS FOR DETERMINING VESTED RIGHTS

WHEREAS, Texas Local Government Code Chapter 245, (the “Code”) provides an opportunity for landowners or developers to “grandfather” or “vest” government regulations that apply to development at the time of the filing of a permit application; and,

WHEREAS, the Code authorizes municipalities to place expiration dates on permits and projects; and,

WHEREAS, the City Council of the City of Rollingwood finds that it is in the best interest of the City to establish an administrative procedure for consideration of a claim of vested rights.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ROLLINGWOOD, TEXAS THAT:

SECTION 1. Part II Land Development Code, of the Rollingwood Code of Ordinances, is hereby amended by adopting Chapter 100 General Administration, Section 100-1 Permits, Projects and Vested Rights as set forth in the attached Exhibit A.

SECTION 2. The provisions of this ordinance are declared to be severable. If any section, subsection, sentence, clause, phrase, or portion of this ordinance shall for any reason to be held invalid or unconstitutional by any court of competent jurisdiction, such decisions shall not affect the validity of the remaining sections, sentences, clauses, and phrases of this ordinance, but they shall remain in effect; it being the legislative intent that this ordinance shall remain in effect notwithstanding the validity of any part.

SECTION 3. All provisions of the ordinances of the City of Rollingwood in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict, and all other provisions of the ordinances of the City of Rollingwood not in conflict with the provisions of this ordinance shall remain in full force and effect.

SECTION 4. The provisions of this ordinance shall become effective immediately upon its passage, approval and publication as provided by law.

PASSED AND APPROVED ON THIS ____ DAY OF _____, 2021

Mike Dyson, Mayor

ATTEST:

Ashley Wayman, City Secretary

EXHIBIT A

Chapter 100 General Administration

Section 100-1 PERMITS, PROJECTS AND VESTED RIGHTS

- (a) *Vested Rights*. Texas Local Government Code Chapter 245 (LGC) – Issuance of Local Permits, commonly referred to as the State’s “Vested Rights Law”, provides an opportunity for landowners or developers to “grandfather” or “vest” government regulations that apply to development at the time of the filing of a permit application. The City has established in this section an administrative procedure for consideration of any claim of a vested right.
- (b) *Definitions*. The following words when used in this section shall have the meanings ascribed to them in this section except where the context clearly indicates a different meaning:
- Official* means the City Administrator or designee who administers the provisions of this section.
- Permit* shall have the meaning ascribed to it in Local Government Code § 245.001.
- Project* shall have the meaning ascribed to it in Local Government Code § 245.001.
- (c) *Permit applications - expiration*. Unless otherwise specified in this Code, all permit applications shall expire as stated herein. Any approved permit or authority to construct, build or execute any project pursuant to a permit or series of permits shall expire as follows:
- (1) A permit application or plan for development, filed on or after April 27, 2005, shall expire on the 45th day after said application or plan is filed, unless approved, if:
 - (A) The applicant fails to provide documents or other information necessary to comply with the city's technical requirements relating to the form and content of the application;
 - (B) The city provides written notice to the applicant of the failure not later than the 10th business day after the date the application is filed specifying the necessary documents or other information and the date the application will expire if the documents or other information are not provided; and,
 - (C) The applicant fails to provide the specified documents or other information within the time provided in the notice.

(2) The Official may, but is not required, to extend the time only for issuance of a building permit to erect or improve a building or other structure, in which event the permit application shall expire when said extension expires. Any such extension shall be in writing and signed by the Official or his designee.

(d) *Permits and projects - expiration.*

(1) Only a Project which was in progress (as defined by LGC Section 245.003) or for which a completed Permit application was filed after September 1, 1997 may be eligible to claim vested rights; any Project for which the completed Permit application was filed prior to September 1, 1997, or has expired, is not eligible.

(2) The following Permits (as well as other Permits satisfying the requirements of LGC Chapter 245), which include Plat Applications, and Plats, may be relied on by a property owner or developer to establish certain vested rights for a Project unless otherwise exempted by LGC 245.004. A Project will expire in five (5) years from the date the first Permit application was filed for the Project with the City if progress, as defined in LGC Section 245.005, has not been made towards completion of the Project. An expired Project is considered dormant, vested rights lapse and the Project must comply with current ordinances and requirements.

(A) Plat Applications

Vested rights under LGC Chapter 245 will be recognized for the Project that is the subject of a completed application for a plat that has been filed with the City, provided all necessary fees have been paid.

(B) Plats

Vested rights under LGC Chapter 245 will be recognized for a Project associated with the property which is the subject of a plat that has been approved by the City Council or Official for the City provided that fair notice is provided with the plat application in accordance with LGC Chapter 245.

(C) Other Permits

For the purposes of determining whether any vested rights exist, any other Permit for which an expiration date is not specifically set forth in this Code of Ordinances or in other applicable law shall expire two (2) years after the date the application for the Permit was filed with the City if progress, as defined in LGC Section 245.005, has not been made towards completion of the Project.

(e) *Administrative Procedure for Consideration of Claim of Vested Rights.*

Any property owner claiming vested rights under Chapter 245 of the LGC, or other applicable vesting law, shall submit a letter explaining in sufficient detail the basis upon which the property owner is claiming vesting and, consequently, is exempt from

or not subject to a particular current regulation, ordinance, rule, expiration date, or other requirement. Such written submission shall include, at a minimum, the following:

- (1) The name, mailing address, telephone number and email address of the property owner (or the property owner's duly authorized agent);
- (2) Identification of the property, including the address (if it exists) and the plat reference (if it exists) or metes and bounds (if not platted), for which the property owner claims a vested right;
- (3) Provide Project name, type of Permit and date the Permit was filed;
- (4) If a property owner claims that certain regulations do not apply to the Project, the property owner must identify, with particularity, all requirements that the property owner claims do not apply; and
- (5) Attach all supporting documents, if any.

The letter should be addressed to the City of Rollingwood Vested Rights Official.

(f) *Vested Rights Determination.*

The Official will review the request and supporting documents and issue a final administrative determination of whether a vested right exists in relation to the Project, and shall identify in writing to the property owner all claims for which vested rights have been granted (the "Vested Rights Determination").

(g) *Appeal.*

If the property owner believes that the Vested Rights Determination is in error, the property owner shall have the right to appeal such Vested Rights Determination to the City Council, which will have jurisdiction to hear and decide the appeal. The appeal provide for herein is a required condition precedent to any other appeal authorized by law.

Agenda Item Summary Sheet

City of Rollingwood

Meeting Date: May 19, 2021

Submitted by: Council Member Pattillo

Agenda Item: Discussion and possible action regarding Austin Energy and recent communications about the system-wide inventory of utility poles within Rollingwood's jurisdiction, the locations and ages of critical infrastructure in the City of Rollingwood and the electrical grid information provided therewith, information about repairs within the jurisdiction on any Rollingwood tract, the amount of revenue generated from pole attachment fees and the cost of servicing these poles on an annual basis and anticipated tree trimming by its licensees limited to permitted windows for trimming oak trees

Description:

Brief report on the call with Austin Energy on April 28, 2021 and accompanying documentation.

Action requested:

Fiscal Impacts: n/a

Ashley Wayman

From: Amber Lewis
Sent: Tuesday, May 18, 2021 9:38 AM
To: Ashley Wayman
Subject: FW: Expression of Gratitude and Request for Information

Hey Ash,

Here's the email that Amy wanted for the AE item.

Many thanks,

Amber



Amber A. Lewis
 City Administrator
 City of Rollingwood
 Office: 512-327-1838
 Cell: 512-647-0637
www.rollingwoodtx.gov

From: Otto, Robin <Robin.Otto@austinenergy.com>
Sent: Friday, April 16, 2021 3:33 PM
To: Vice, Jeffrey (Jeff) <Jeff.Vice@austinenergy.com>; Amber Lewis <alewis@rollingwoodtx.gov>
Subject: RE: Expression of Gratitude and Request for Information

Hi Amber,

Jeff Vice is out of the office today and asked me to follow up on your requests. We wanted to provide some answers today, and also set up a meeting for early next week before your Council meeting on Wednesday.

Are you available Tuesday afternoon between 1-3 for an hour? We have some key staff members available as well as a presentation we can walk through that will provide some additional insight and information about your questions. We could set up a webex or teams meeting.

1. Any system-wide inventory of utility poles within Rollingwood's jurisdiction.

There are a total of 584 poles in the City of Rollingwood. The table below has a breakdown on the types of utility poles.

COMM STUB	23
GUY	9
PRIMARY	431
SECONDARY	87
STREETLIGHT	34
Grand Total	584

Confirm the locations and ages of critical infrastructure in the City of Rollingwood and the electrical g information provided therewith.

We need some clarification to answer this question. Is the question asking about the ages of the critical locations themselves? If so, we do not have this information. Regarding whether a circuit is considered a critical load circuit and the location of that infrastructure, AE does not disclose this information. We can discuss this further at our meeting.

3. Provide any information about repairs within the jurisdiction on any tract within Rollingwood's jurisdiction.

AE has a schedule for inspecting and creating maintenance tickets for repairs. The information we have is best discussed at our meeting. We do have a number of maintenance tickets open in Rollingwood.

4. The amount of revenue generated from pole attachment fees in Rollingwood's jurisdiction and the cost of servicing these poles on an annual basis.

The annual usage fees associated with the poles in Rollingwood's jurisdiction is approximately \$19,200 per year. This amount will fluctuate as pole attachments are added or removed and due to the annual usage rate changing each year. The cost of servicing the poles is not tracked.

5. Schedule a discussion to time tree trimming by its licensees limited to permitted windows for trimming oak trees.

We can discuss this at our upcoming meeting.

I hope this is helpful, please let me know if you have any questions. If Tuesday afternoon does not work for you, let me know and we'll work to find an alternate time before your Council meeting.

Have a great rest of your day and weekend!

Robin Otto

Local Government Affairs Program Manager
Austin Energy | City of Austin
721 Barton Springs Road

512.322.6254 (office)
858.722.0455 (cell)

From: Vice, Jeffrey (Jeff) <Jeff.Vice@austinenergy.com>
Sent: Friday, April 16, 2021 8:56 AM
To: Otto, Robin <Robin.Otto@austinenergy.com>
Subject: FW: Expression of Gratitude and Request for Information

FYI

Jeff Vice

Director, Local Government Issues

ergy, 721 Barton Springs Rd, Austin TX 78704
O: 512-322-6087 | C: 512-497-0966

austinenergy.com | twitter.com/austinenergy
linkedin.com/company/austin-energy

From: Vice, Jeffrey (Jeff)

Sent: Thursday, April 15, 2021 4:57 PM

To: Amber Lewis <alewis@rollingwoodtx.gov>; Dodge, Frederick (Rick) <Frederick.Dodge@austinenergy.com>

Cc: Carrie Caylor <ccaylor@rollingwoodtx.gov>; Ashley Wayman <awayman@rollingwoodtx.gov>; Amy Pattillo <apattillo@rollingwoodtx.gov>; Michael Dyson <mdyson@rollingwoodtx.gov>

Subject: RE: Expression of Gratitude and Request for Information

Hi Amber,

I'm having an internal meeting tomorrow to get update and will do best to get you information prior to Wednesday.

Best,
Jeff

Jeff Vice

Director, Local Government Issues

Austin Energy, 721 Barton Springs Rd, Austin TX 78704

O: 512-322-6087 | C: 512-497-0966

austinenergy.com | twitter.com/austinenergy
linkedin.com/company/austin-energy

From: Amber Lewis <alewis@rollingwoodtx.gov>

Sent: Thursday, April 15, 2021 2:57 PM

To: Dodge, Frederick (Rick) <Frederick.Dodge@austinenergy.com>; Vice, Jeffrey (Jeff) <Jeff.Vice@austinenergy.com>

Cc: Carrie Caylor <ccaylor@rollingwoodtx.gov>; Ashley Wayman <awayman@rollingwoodtx.gov>; Amy Pattillo <apattillo@rollingwoodtx.gov>; Michael Dyson <mdyson@rollingwoodtx.gov>

Subject: RE: Expression of Gratitude and Request for Information

Importance: High

*** External email - Exercise caution ***

Hi Jeff and Rick,

Is there a progress update on the information requested below? There is a Council meeting next Wednesday and I believe that they would like some information to discuss at that meeting.

Many thanks,

Amber



Amber A. Lewis
 City Administrator
 City of Rollingwood
 Office: 512-327-1838
 Cell: 512-647-0637
www.rollingwoodtx.gov

From: Dodge, Frederick (Rick) <Frederick.Dodge@austinenergy.com>
Sent: Thursday, March 11, 2021 4:19 PM
To: Amber Lewis <alewis@rollingwoodtx.gov>
Cc: Carrie Caylor <ccaylor@rollingwoodtx.gov>; Ashley Wayman <awayman@rollingwoodtx.gov>
Subject: RE: Expression of Gratitude and Request for Information

Amber,

I am in the process of finding the correct person/group that can assist you.

Rick Dodge

Key Account Manager, Commercial & Key Accounts, Austin Energy
 Cell: 512-289-3303 | Office: 512-972-7863

From: Amber Lewis <alewis@rollingwoodtx.gov>
Sent: Thursday, March 11, 2021 10:50 AM
To: Dodge, Frederick (Rick) <Frederick.Dodge@austinenergy.com>
Cc: Carrie Caylor <ccaylor@rollingwoodtx.gov>; Ashley Wayman <awayman@rollingwoodtx.gov>
Subject: Expression of Gratitude and Request for Information
Importance: High

*** External email - Exercise caution ***

Hi Rick,

Thanks again for all you did to help put the City of Rollingwood's lift stations back on the critical grid. It was just in the nick of time! I hope you have had a chance to rest and recover from responding to the disaster.

I have been asked by the City Council to work with you/Austin Energy in learning more about AE's infrastructure in Rollingwood, the maintenance of the infrastructure, and how we can assist AE in being good stewards of this infrastructure. This request may also be appropriate for the AE intergovernmental relations manager, but I do not have his information. Will you please send me his information and share this request with him? Pursuant to the request by the City Council, will you please provide the following information and/or point me in the direction of someone who is able?

1. Any system-wide inventory of utility poles within Rollingwood's jurisdiction.
2. Confirm the locations and ages of critical infrastructure in the City of Rollingwood and the electrical grid information provided therewith.
3. Provide any information about repairs within the jurisdiction on any tract within Rollingwood's jurisdiction.
4. The amount of revenue generated from pole attachment fees in Rollingwood's jurisdiction and the cost of servicing these poles on an annual basis.
5. Schedule a discussion to time tree trimming by its licensees limited to permitted windows for trimming oak trees.

Storm Uri made all of us in Rollingwood realize that our relationship with Austin Energy is critically important and we have decided to make this a priority to develop and strengthen our relationship. Please let me know if you have any questions. If you'd like to schedule a meeting to discuss, I'd be more than happy to set one up.

Many thanks,

Amber



Amber A. Lewis
City Administrator
City of Rollingwood
Office: 512-327-1838
Cell: 512-647-0637
www.rollingwoodtx.gov

City of Rollingwood

Power outages in the area

Joe Walsh, Advanced Technology Program Manager

Kim Doyal, Community Engagement & Public Involvement



April 28, 2021

© 2019 Austin Energy



Today's Agenda

- **Power Lines & Outages**

Presented by Kim Doyal, Community Engagement & Public Involvement

- **Vegetation Management**


Presented by Kim Doyal, Community Engagement & Public Involvement

- **Recent Winter Storm Event**

Presented by Joe Walsh, Advanced Technology Program Manager

- **Next Steps**

Presented by Joe Walsh, Advanced Technology Program Manager

 There will time at the end of each section to ask questions.



Power Lines & Outages

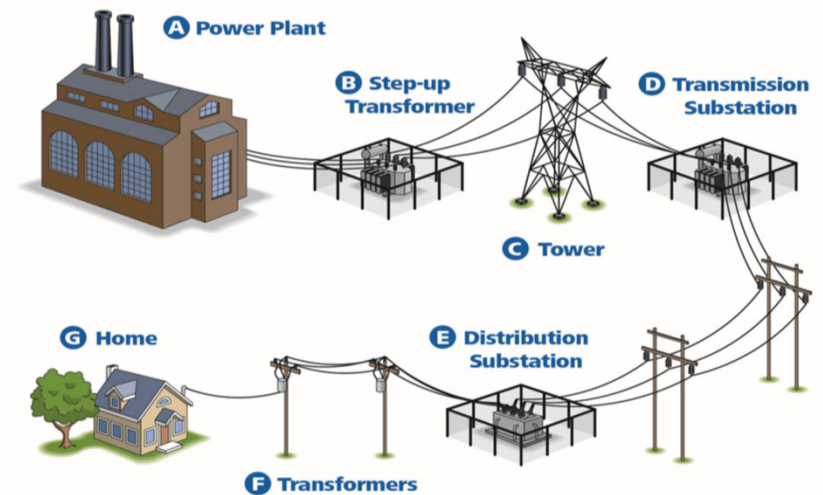
Kim Doyal, Community Engagement & Public Involvement



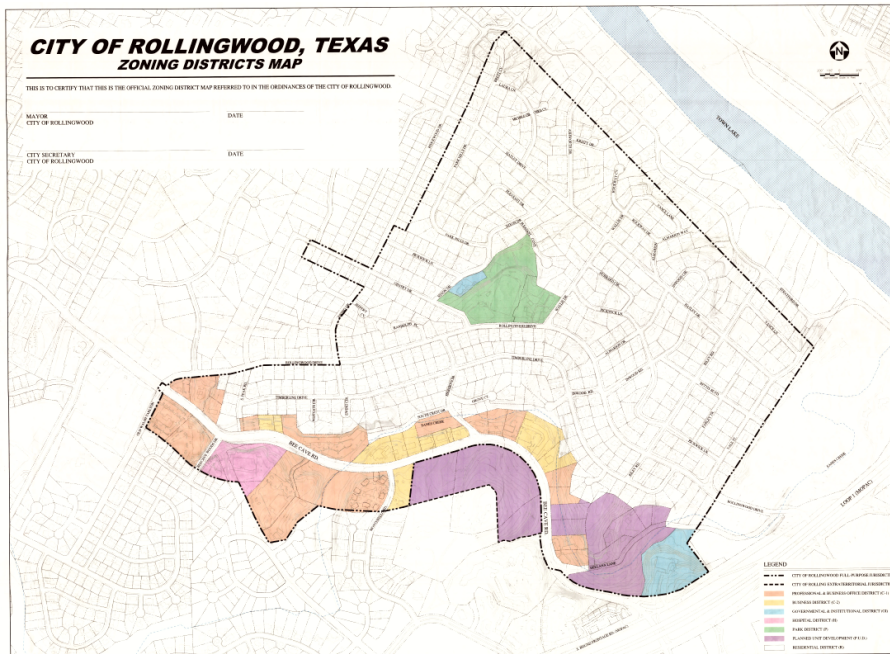
Power Lines and Energy Distribution

Thousands of residents are supplied power on an electrical circuit.

- Energy is distributed from a nearby substation.
- Some residents receive energy from overhead power lines, others from buried power lines.
- Neighborhood circuits have a mix of both overhead and buried power lines.
- Any disturbance affecting a power line disrupts the energy flow and can cause an outage affecting every resident on the circuit.



City of Rollingwood Circuits



- There are two substations feeding the City of Rollingwood on three electrical circuits.
- The Barton Substation feeds mostly the southern portion, and the Bee Creek substation feeds the remainder of the city.

Barton 05

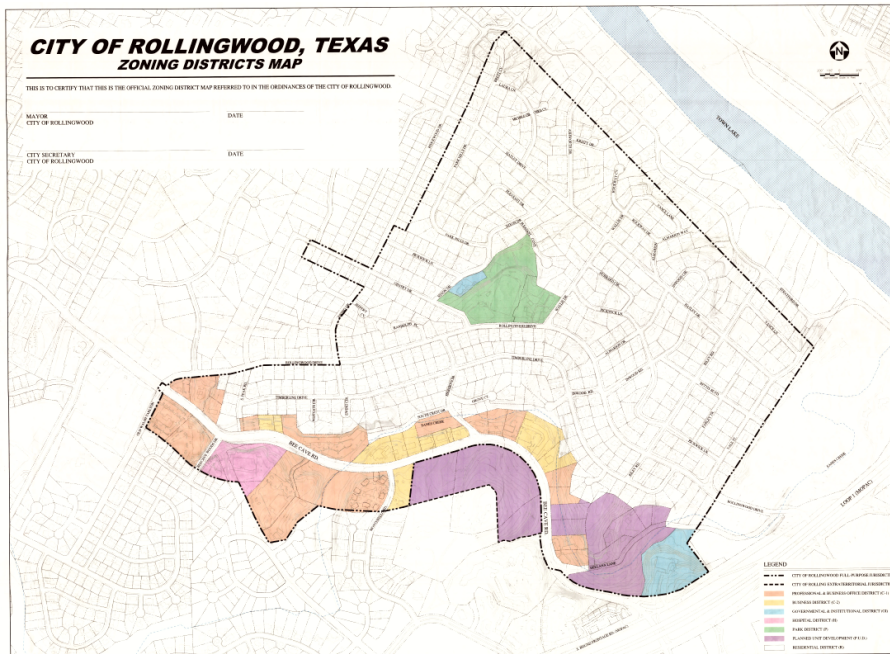
Bee Creek 03

Bee Creek 05

- Electrical circuits do not correspond with street or neighborhood grids (ex., three neighbors could be on three different circuits).



City of Rollingwood Circuits



- There are 584 poles in the City of Rollingwood.

COMM STUB	23
GUY	9
PRIMARY	431
SECONDARY	87
STREETLIGHT	34
Grand Total	584

- The annual usage fees associated with the poles in Rollingwood's jurisdiction is approximately \$19,200 per year. This amount will fluctuate as pole attachments are added or removed and due to the annual usage rate changing each year.



Most Common Reasons for Outages

- Storms   
- Vehicles 
- Trees and Vegetation 
- Animals  
- Construction  
- Equipment failure 



Outage Data 2019 – 2021

Circuit	*Total Outage Percentages		ERCOT/Storm Event Outages (Feb. 11-21)
BA05	69% Vegetation 9% Animals	12% Weather 9% Interference	No ERCOT-mandated load shed: Feb: 15-17 <i>After</i> load shed: Feb. 17-20 (vegetation + weather)
BC03	53% Vegetation 7% Animals	38% Weather 2% Interference	No ERCOT-mandated load shed: Feb: 15-17 <i>After</i> load shed: Feb. 17-20 (vegetation + weather)
BC05	63% Vegetation 12% Animals	25% Weather	No ERCOT-mandated load shed: Feb: 15-17 <i>After</i> load shed: Feb. 17-20 (vegetation + weather)



**This data applies across the entire circuit. Individual home outage percentages vary.*



Questions?

Up next: Vegetation Management



Vegetation Management

Tree Pruning and Line Clearance

Kim Doyal, Community Engagement & Public Involvement
Joe Osborne, Line Clearance Superintendent







Certified Professionals

Austin Energy's Vegetation Management Division

- **14** Austin Energy Vegetation Management professionals on staff
- Each is a member of:
 - International Society of Arboriculture
 - International Society of Arboriculture Texas Chapter
 - Utility Arborist Association
- Additional memberships with:
 - Society of American Foresters
 - The Texas Forestry Association
- Division lead by **Joseph Osborne**, who has earned these memberships and serves on the Environmental Commission/Urban Forestry Committee.





Outages Caused by Trees and Vegetation

Limbs and branches can scrape or fall onto power lines, causing:

- Voltage fluctuations and momentary outages (flickering lights)
- Burns to trees and power lines
- Equipment damage (esp. during storms)
- Frequent outages
- Increased wildfire risk
- Overall increased chance of service interruption



Current Tree Pruning Notification Process

Visit each property to assess pruning

- A work plan is prepared
- Affected trees are marked with green (pruning) or pink (removal) ribbons

If a homeowner is not home

- Work plan is left on a door hanger
- Includes a callback number for a return visit



If we do not hear back from the homeowner

- No work completed until the homeowner has been contacted

If a homeowner refuses pruning

- Sent a certified letter detailing the necessary work
- Tree pruning will be performed



WORK TYPE _____
 DATE _____
 AE REP. _____
 PHONE _____

SORRY WE MISSED YOU
 (If you are not the property owner, please read, then give this important notice to the owner.)

We will be in your neighborhood soon to prune and/or remove trees on your property which are too close to the distribution electric lines and equipment.


Trees growing into or close to the distribution electric lines and equipment are one of the major causes of power outages and can be a serious safety hazard. To maintain safe and reliable electrical service for all of our customers, Austin Energy uses qualified line clearance contractors with special training to prune and remove trees from the power lines. **This service is provided free of charge to our customers and can only be performed by qualified line clearance workers.**

The trees on your property have been assessed and a work plan is attached that outlines the proposed work. **All tree work will be completed to professional arboriculture standards and Austin Energy line clearance specifications and the work will be reviewed by a professional from Austin Energy's forestry section.**


YOUR OPTIONS AS AN AUSTIN ENERGY CUSTOMER

- Please call the number in the top right corner of this card to arrange for an on-site meeting with a contractor representative to review the proposed tree work.
- You may request an on-site meeting with an Austin Energy employee to discuss the proposed tree work.
- You may have a third party present during these meetings.
- You may request modifications to the proposed tree work.
- If the proposed plan calls for tree removals on your property, you may request that trees not be removed.
- You may request to be present when the tree work is performed.
- You will receive a written work plan documenting the proposed work on your property, if one is not attached.
- You may request pricing on electric system modifications to minimize or reduce tree work.
- You may request a replacement tree. For more information, visit our Web site at austinenenergy.com/go/trees.


The illustrations below indicate the type of clearance that is generally required to remove tree limbs that are too close to power lines or equipment. **If you have any questions, please call the number in the top right corner between 7:30 AM - 3:30 PM, Monday through Friday.**



STEPS TO THE PROPER COLLAR CUT



SIDE TRIM



THROUGH TRIM

Thank You.

Environmental Pruning Limitations

Month	Pruning Schedule
Jan	Prune
Feb	Oak Wilt Season
Mar	Oak Wilt Season/Bird Habitat Preservation
Apr	Oak Wilt Season/Bird Habitat Preservation
May	Oak Wilt Season/Bird Habitat Preservation
Jun	Oak Wilt Season/Bird Habitat Preservation
Jul	Oak Wilt Season/Bird Habitat Preservation
Aug	Bird Habitat Preservation
Sep	Prune
Oct	Prune
Nov	Prune
Dec	Prune

Non-Oak tree work continues on all planned circuits.





Recent Improvements

1. Proceed with pruning plans if homeowner doesn't respond back
 - Current process negatively impacts reliability for remaining customers on the circuit
 - Slows progress and extends pruning past *non* oak wilt window
2. Remaining in areas with many oaks to continue pruning during oak wilt season
 - Continuing to prepare workplans on oaks
 - Ready to begin pruning oaks as soon as oak wilt window has closed
 - Prioritizing oak pruning outside of oak wilt window (Aug. – Jan.)
3. Recently improved standards allow deeper pruning
 - Prevents a repeat of current overgrowth
 - Fast-growing trees pruned back 11 to 15 feet
 - Slow-growing trees pruned back 7 to 10 feet





Recent Improvements (cont.)

4. Possibility of pruning certain oaks during oak wilt window
 - Limited oak tree pruning could be performed during oak wilt window
 - On underperforming feeders and for emergencies
 - Tools must be sterilized between each tree pruning and pruning cuts protected
5. City Council doubled Vegetation Management budget (effective Jan., 2021)
 - Jan. 2021 Austin Energy employed 26 Vegetation Management Crews
 - March 2021 increased to 31 Vegetation Management Crews
 - By May 2021 will have 58 Vegetation Management Crews in service





Questions?

Up next: Recent Winter Storm Event

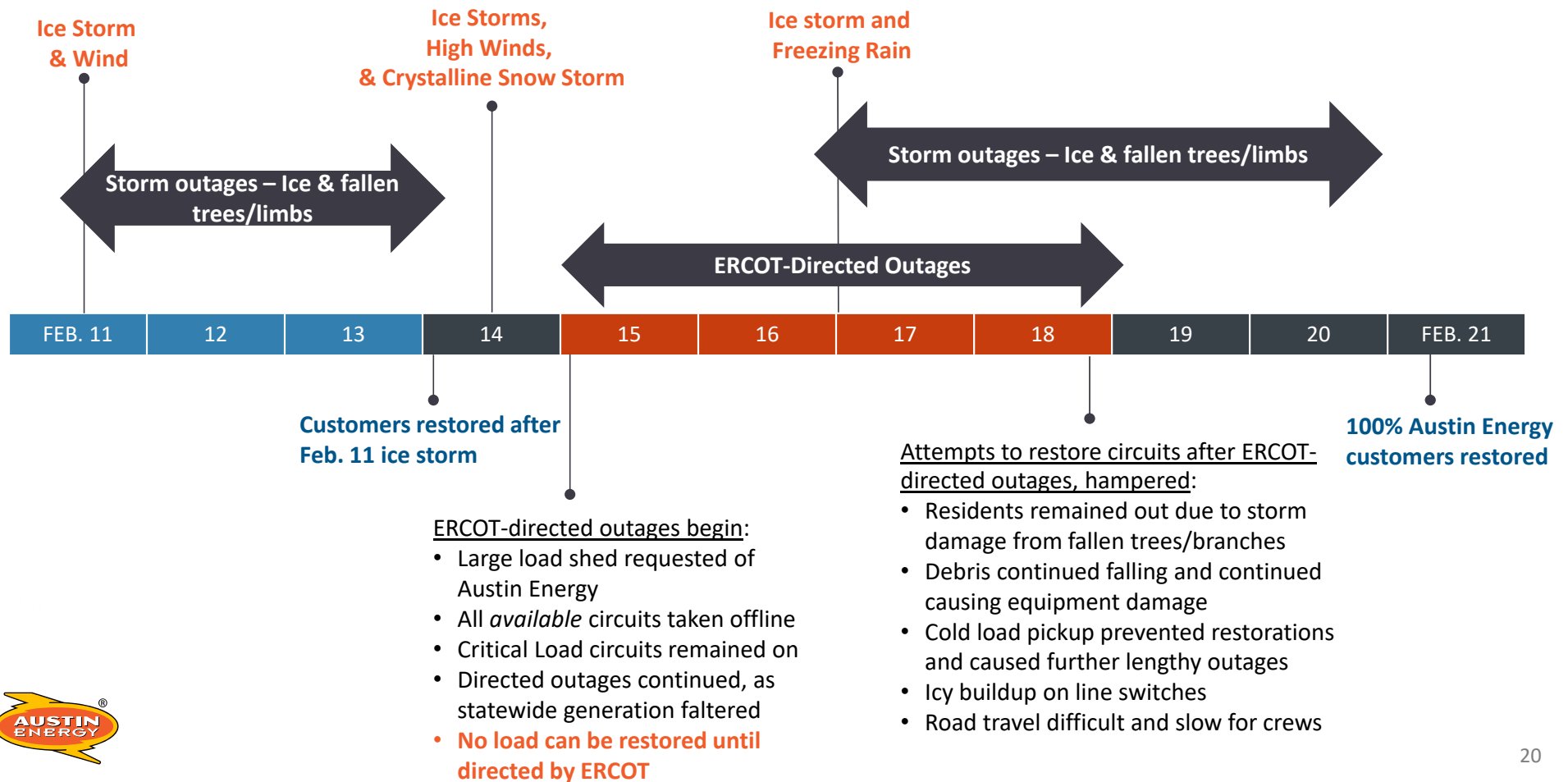


Recent Winter Storm Event

Joe Walsh, Advanced Technology Program Manager
Craig Brooks, Director of Electric System Field Operations



Winter Event Timeline (February 11-21)



Frozen Vegetation on Power Lines

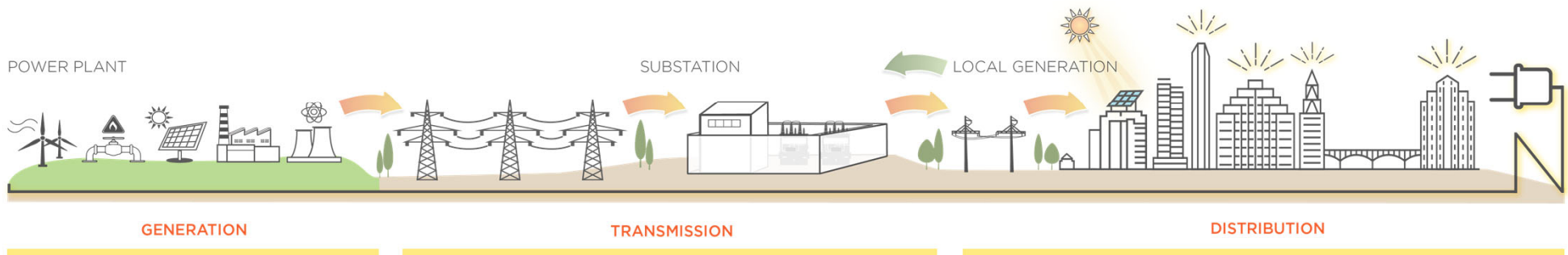
- Three winter storms crossed the area Feb. 11-18
- Ice weighed down limbs overhanging power lines, causing outages prior to ERCOT mandated outages
- Ice accumulation continued and damaged limbs continued falling after mandated outages ended
- Frozen lines and vegetation created hazardous working conditions
- Contributed to increased restoration times



How Vegetation Impacts Reliability

Feb 2021 Ice Storm Outages

POWER DELIVERY MODEL



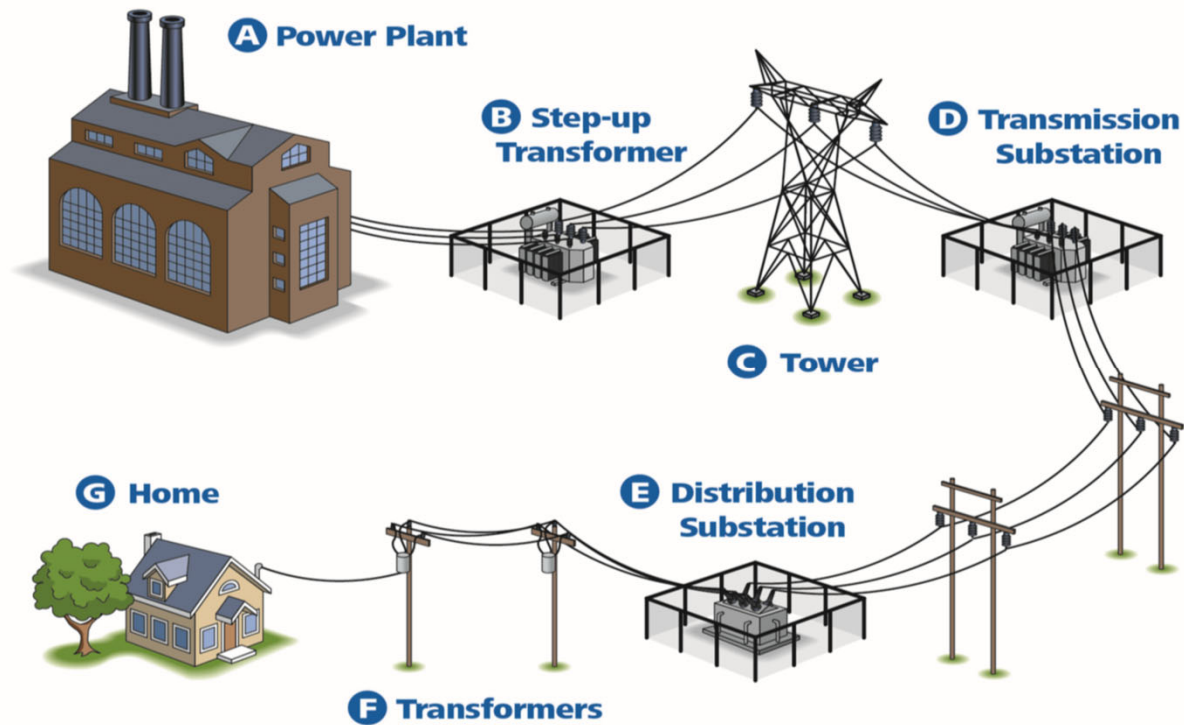
No vegetation caused outages

No vegetation caused outages

Primary cause of outages was vegetation contact with power lines. This includes direct contact, falling trees, and falling branches.



Service Generation





Questions?

Up next: Wrap-up and Next Steps



Next Steps

Joe Walsh, Advanced Technology Program Manager



Continued Focus on Wildfire Risk Areas

Vegetation (Re-established Industry Standards for Vegetation Clearances)

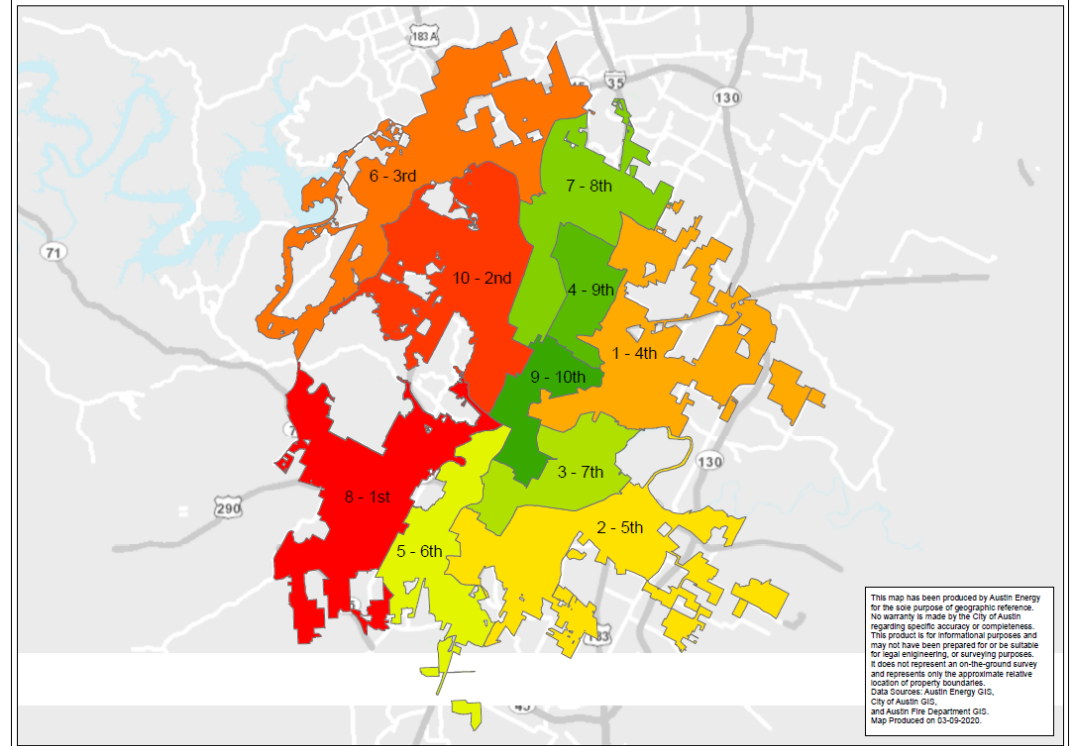
Storm Hardening (Long Term Rebuild; Pole Replacements)

- Intelligent Recloser use philosophy.

Infrared Line Inspections: (2) Cameras On-Site + Plans To Purchase (2) Additional Cameras

Continued work on Underperforming Equipment + Maint./Patrol Tickets

COA Council Districts - AFD Fire Rank



Continued Focus on Wildfire Risk Areas

Vegetation (Re-established Industry Standards for Vegetation Clearances)

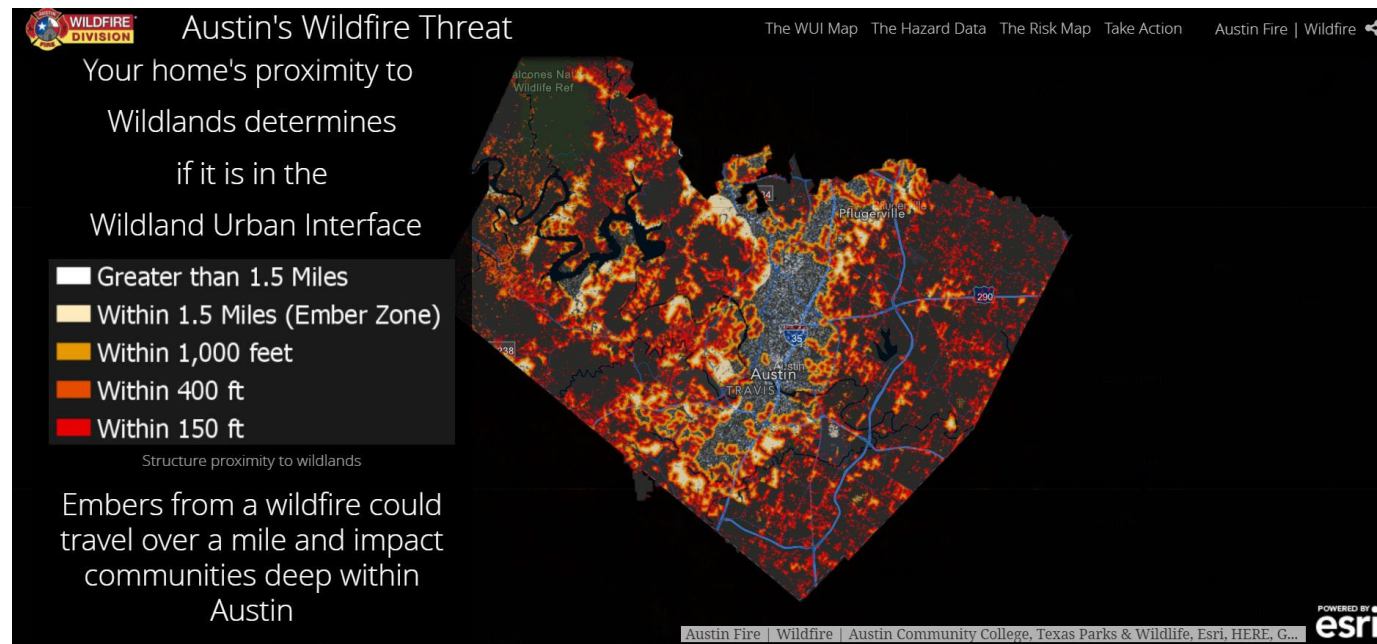
Storm Hardening (Long Term Rebuild; Pole Replacements)

- Intelligent Recloser use philosophy.

Infrared Line Inspections: (2)

Cameras On-Site + Plans To Purchase
(2) Additional Cameras

**Continued work on
Underperforming Equipment +
Maint./Patrol Tickets**

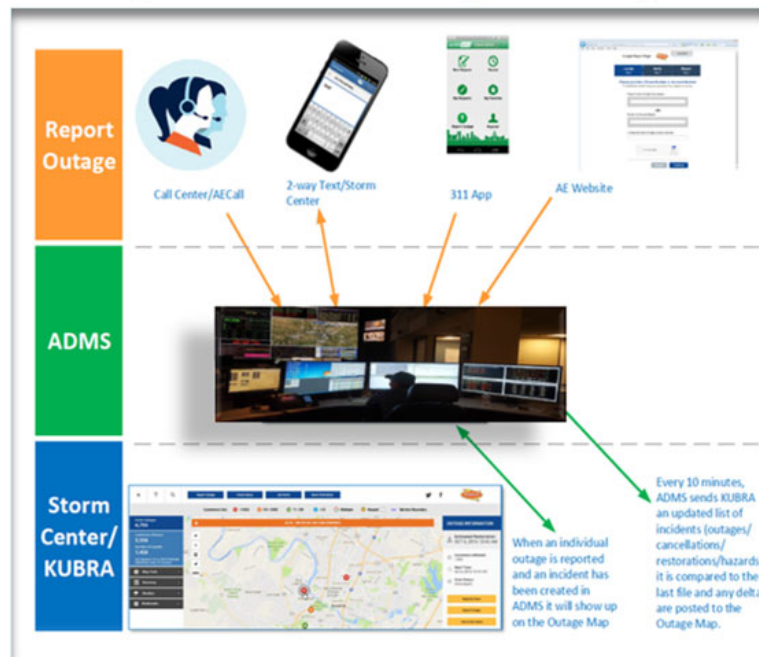


<https://www.arcgis.com/apps/Cascade/index.html?appid=0c0da8f074fa4b99b5f996e947254158>

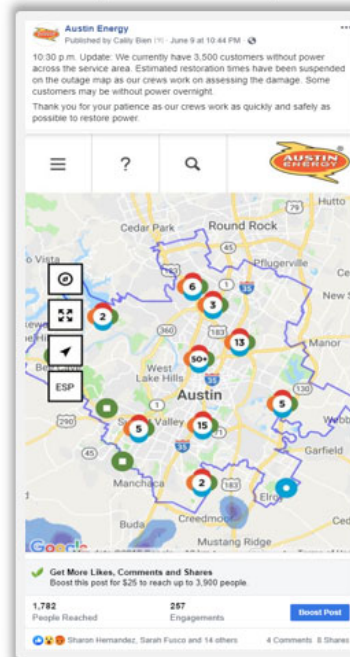


Outage Alerts and Outage Map

Primary Notification: **Notify Two-Way**



Complementary Notification: **Social Media**



Top Tweet earned 9,119 impressions

OUTAGE UPDATE: We are currently working on 73 trouble calls affecting 206 customers. We hope to have everyone restored by 8 p.m. tonight. We're sorry for the inconvenience and thank you for your patience as our crews work to restore power.

Followers: 21,500

Tweets: 200,000

December Snapshot:

- 174 Mentions
- 2200 Profile Visits
- Twitter platform used primarily for breaking news situations; e.g., outages



Visit <https://austinenergy.com/ae/outages>



Next Steps

- Continued Focus on the Underperforming Circuits and Wildfire Risks, plan the work on the remaining circuits for 5 year cycle
- **BA-05:**
 - Last Patrol Date: **December 2, 2019**
 - # of Maintenance Tickets Open: **4 (1 – P2, 2 - P3's, 1 - P4)**
 - # of Poles identified on Inspections Project: **0**
- **BC-03:**
 - Last Patrol Date: **September 15, 2020**
 - # of Maintenance Tickets Open: **11 (11 – P3's)**
 - # of Poles identified on Inspections Project: **0**
- **BC-05:**
 - Last Patrol Date: **October 29, 2019**
 - # of Maintenance Tickets Open: **0**
 - # of Poles identified on Inspections Project: **0**





Next Steps

Summary of Vegetation Work

- Bee Cave Substation (BC03)
Located between #1 & 2 AFD ranked Wildfire Risk / Oak Wilt & Bird Habitat Area / Non-District
Pre-planning scheduled 08-2021
- Bee Cave Substation (BC05)
Located between #1 & 2 AFD ranked Wildfire Risk / Oak Wilt & Bird Habitat Area / Non-District
Pre-planning scheduled 12-2021
- Barton Creek Substation (BA05)
#1 AFD ranked Wildfire Risk / Oak Wilt Area / District 7
Pruning Completed 2015 / Patrol planned 8-2021



Questions?



**Customer Driven.
Community Focused.SM**



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Agenda Item Summary Sheet**City of Rollingwood****Meeting Date: May 19, 2021****Submitted by:** Council Member Pattillo

Agenda Item: Discussion and Possible Action regarding uses of Zilker Park that impact the City of Rollingwood, including but not limited to, the high volumes of traffic cutting through the City of Rollingwood as vehicles enter and exit Zilker Park

Description:

In February 2021, the City of Rollingwood initiated discussion with the City of Austin regarding the increased volumes of traffic cutting through the residential area of Rollingwood when leaving Zilker Park on the weekends. One of the reasons for this increase in traffic volume is the City of Austin allowing 1000s of cars to park on a large grass field of Zilker Park on Stratford Drive and not managing this parking area. Larger groups have started to gather in the space for longer periods of time. Between 4 pm and 7 pm on weekends, as cars leave this parking area in mass, many are turning right out of the parking lot and following a path directed by mapping apps to cut through Rollingwood via Riley/Rollingwood Drive to reach the Mopac frontage road. The City of Rollingwood requested that Austin Transportation look at management options for this parking lot. The City of Austin offered that the City of Rollingwood would have input on the times/locations of the traffic study being conducted as part of the Zilker Vision planning process and additional discussion about policies regarding Zilker park use that increase congestion in the City of Rollingwood.

In addition to the increased traffic, and ongoing problem is the high speed of traffic turning at Riley/Paige and Stratford. The February 2021 discussion centered around a request for striping at the intersection; the City of Austin offered that they would also evaluate additional options for traffic dampening.

In response to the February 2021 discussion, the City of Austin reached out to the neighbors who live in the City of Austin at the intersection of Paige and Stratford with several options. In a call including Austin Transportation and the City of Rollingwood on April 28, 2021, the City of Austin discussed these options. One solution would include applying for a grant, to use a combination of public and private dollars, to install a median at the intersection, however, given some of the factors used in scoring this grant program, the project may be less competitive. Another solution would include narrowing the intersection footprint using bumpers. The City of Austin inquired whether the City of Rollingwood would be willing to contribute to the cost of any of the solutions.

Action requested: Official request by the City of Rollingwood to Mayor Adler and City Manager Cronk for a series of meetings between the City of Austin and City of Rollingwood to integrate input from the City of Rollingwood regarding current uses of Zilker Park and the Zilker Vision planning process with regards to addressing traffic, public safety, and other issues that impact the City of Rollingwood.

Fiscal Impacts: n/a

AGENDA ITEM SUMMARY SHEET

City of Rollingwood

May 19, 2021**Submitted by:**

Wendi Hundley, Council Member – Streets and Roadways Liaison (an addition to original agenda item)

Agenda Item:

Discussion and Possible Action regarding uses of Zilker Park that impact the City of Rollingwood, including but not limited to, the high volumes of traffic cutting through the City of Rollingwood as vehicles enter and exit Zilker Park

Description:

Barton Springs Road is a thoroughfare that runs through Zilker Park, and it branches off into several parking areas on Stratford Drive. On very nice days, everyone and their dogs can be found at Zilker Park or on Town Lake Trail. When facility users decide to exit the park at Stratford Drive onto Barton Springs Road, drivers must line up in a single lane to wait for a signalized light to either turn right or make a left turn out of the park. Many drivers instead, opt to exit the park by heading west up Stratford, and cutting through the City of Rollingwood. Barton Springs Road would benefit from a fully paved long right turn lane at Stratford and Barton Springs or even a roundabout, since there's so much traffic coming and going at a constant rate.

The City of Rollingwood commissioned a traffic calming study in 2001. The [traffic calming study](#) included Rollingwood Dr, Riley, Edgegrove, and Timberline. There were recommendations for traffic calming devices which included speed tables; traffic circles; entrance medians; raised crosswalks; and centerline medians. There was also a recommendation for a no-left-turn on Riley. The semi-diverter for that junction could be easily supported by the vehicle volume data today, especially on weekends — and would fully support this intervention. This would prohibit left turn traffic from entering Rollingwood. This intervention might be considered for Ashworth Drive as well.

The 2001 traffic calming study showed the volume of for both northbound and southbound traffic at 350 cars per day. That study indicated roughly the same number of vehicles travel in each direction. A 2018 Rollingwood Police department memo of traffic counts showed a volume of 1,042 cars per day; or at least three times what the traffic was in 2001 on Riley.

Action Requested:

Direct the City Administrator to get pricing on a semi-diverter median for the intersections of Riley/Paige and Ashworth/Stratford.

Financial Impacts:

None at this time.

Attachments:

- Example of Semi-Dverters
- [2001 Traffic Calming Study](#) (Link)
- 2018 RWPD Memo



ROLLINGWOOD POLICE DEPARTMENT
403 NIXON DRIVE, ROLLINGWOOD, TEXAS 78746
PH 512-328-1900 FAX 512-327-1869

MEMORANDUM

To: Amber Lewis
From: Sgt. S. Pompa
Date: 8/28/2018
Subject: Speed Sign Results

The following information are the results of the speed sign that is located at Riley and Vance facing North capturing traffic coming from Stratford Dr. heading South on Riley Rd.

The current speed limit for Riley Rd 30 mph.

The speed sign captured between 7/12/18 – 8/27/18 a total of 24,505 vehicles. (Only Southbound)

The average Speed for all 24,505 vehicles was 20.8 mph.

Max Speed = 42.0 mph on 8/4/18 3:30 PM. On this day, there was a total of 53 vehicles between 3:00 PM and 4:00 PM.

*85th Percentile Vehicles = 20,829 counts.
85th Percentile Speed = 25.7 mph

Highest Volume of Traffic Hours.

AM Peak 9:00 to 11:00
PM Peak 5:00 to 7:00

*85th Percentile Speed is the speed that 85 percent of vehicles do not exceed. Another way of looking at this is that only 15 percent of vehicles go faster than this speed, and 85 percent go at or below this. 85th Percentile Speed is a reasonable basis for the speed limit.





AGENDA ITEM SUMMARY SHEET

City of Rollingwood

Meeting Date: May 19, 2021

Submitted By:

Staff

Agenda Item:

Discussion and possible action to move the August regular City Council meeting to Wednesday, August 25.

Description:

The regularly scheduled August City Council meeting is scheduled for August 18, which is the first day of school for Eanes ISD.

The next item is the approval of the FY 2021-2022 budget calendar, which should include the correct date for this meeting so the budget and tax rate process can be planned accordingly.

Action Requested:

To move the August regular City Council meeting to Wednesday, August 25.

Fiscal Impacts:

N/A

Attachments:

N/A



Budget and Tax Rate Calendar Fiscal Year 2021-2022

Responsible Party	Date	Action
Regular Council Meeting	Wednesday, May 19	Vote to approve proposed budget and tax rate calendar
Finance	Friday, May 21	Distribute budget worksheets to staff
Finance/Staff	Thursday, June 3 - Wednesday, June 9	Week to meet with staff on their budgets
Regular Council Meeting	Wednesday, June 16	Budget Workshop – Present base budget of the General Fund to the City Council. Open period to receive exceptional items from the City Council.
Council Members	Monday, July 5	Exceptional items for General Fund are due from City Council.
Regular Council Meeting	Wednesday, July 21	Budget Workshop – Exceptional items from General Fund are presented and reviewed. Present base budgets for all other Funds. Open period to receive exceptional items from the City Council. Vote to set date for Budget Public Hearing. Vote to set a date for a public hearing on the proposed tax rate.
Finance	Friday, July 23	Receive certified estimate from TCAD
Finance	Monday, July 26	Communicate to Travis County that we will be using the certified estimate
Finance / Admin	Friday, August 6	Website notice 50-212 Submit no new revenue and voter approval tax rates to City Council.
Council Members	Monday, August 9	Exceptional items for all other funds are due from City Council.
Finance	Monday, August 16	File draft budget with City Secretary
Finance	Wednesday, August 25	Send notice of public hearings to Picayune
Regular Council Meeting	Wednesday, August 25 (Regular meeting moved due to the first day of school)	Budget Workshop – Discuss impact of different tax rates and present the amount of money for exceptional items. Hold public hearing on the budget. Hold public hearing on the tax rate Vote to postpone the final vote on the Budget to 9/15 Vote on the proposed tax rate Vote to postpone the final vote on the tax rate to 9/15.
Newspaper	Thursday, September 2	Ad for Public Hearings to run in the Picayune
Regular Council Meeting	Wednesday, September 15	Budget Workshop – Present final decision document and vote on exceptional items. Vote to amend the 2020-2021 budget (if necessary). Hold Public Hearing on Proposed Budget Vote to adopt Proposed Budget Hold Public Hearing on the Tax Rate Vote to adopt the Tax Rate



Date: May 14, 2021

To: Mayor and Council Members of the City of Rollingwood

From: Amber Lewis, City Administrator

Subject: City Administrator's Report

Financials – Highlights of the financials through the month of March 2021:

- As of March 31, 2021, 58% of the Fiscal Year has passed.
- Property taxes collected were up 9% from the amount collected in the same period in FY 19-20.
- Sales taxes collected were 89% of what was collected in the same period in FY 19-20.
- The Water Fund balance is currently at \$434,643. The General Fund balance is at \$1,936,087.

Things have been really busy around City Hall this month, largely due to both our Incode Implementation and our switch to Crossroads. We have had Randy Hollar in the office, whom you will remember the City Council approved a contract to assist with Incode implementation services last month. He and Sharon have been hard at work getting setting up our new financial and utility billing software with Ashley, Abel and myself supporting when available. AWR officially revoked access to our old utility software on May 12th, so we are looking forward to having the new software all set up. Payments have been coming in to City Hall.

We have been meeting with Crossroads regularly and believe that the transition is going smoothly. We are also nearing completion on the valve, manhole, GPS and mapping project by M.E. Simpson.

Budget season will be starting here soon. We have a budget calendar coming to you for your approval this month and will begin budget preparation in the coming weeks.

We gained access to the FEMA Grants Portal and were able to successfully submit our application for assistance due to the winter storm. We have made a request for \$71,250, which will provide reimbursement for the contractor, repairs to the fieldhouse, and wages.

Dale Murphy with K. Friese has been researching the potential future water source issue that was identified by Wendi. He spoke with the LCRA Water Supply Contracts group. The reason that the plan shows Rollingwood having its own water supply is because Austin wants to demonstrate that they have more water available. Also, because the demand is so small for Rollingwood and that is included in the Water Plan, that they didn't think there was a reason for the city to do anything in advance of the notice from Austin. LCRA doesn't envision a scenario where Rollingwood would be left without the ability to secure raw water supply through an LCRA Firm Water Contract if/when Austin asks Rollingwood to secure their own raw supply allotment. Theoretically, nothing is guaranteed on that front, but he didn't foresee an issue. He also asked about the cost of acquiring your own Firm Raw Water Contract with LCRA, and it is \$145/acre-ft/year for used water, and \$72.50/acre-ft/year for water that is under contract but

isn't used. He estimates we need approximately 400 acre-feet, so that cost would be in the \$58,000/year range going forward. He also stated that if the city would like to secure our own firm contract, he anticipates that Austin might be willing to negotiate the costs to take out the raw water supply portion that is built in to the rates. But, he is not certain if the city would be able to recoup some or all of that contract cost. His recommendation is that the city doesn't need to do anything currently, but keep an eye on this over the coming years to decide when it's time to negotiate the city's own contract.

As always, I am available by email and cell phone, 512-647-0637. Please let me know if you have any questions or concerns.



THE CITY OF ROLLINGWOOD

Phone +1 (512) 327-1838

403 Nixon Dr, Rollingwood, TX 78746-5512

www.rollingwoodtx.gov

Police Department Report - April 2021

Staffing	
Authorized Staff:	9
Current Staff:	8
Hours Worked For Comp:	22.5
Comp Hours Spent:	0
Vacation Hours Spent:	133.75
Sick Hours Spent:	47
Holiday Hours Worked:	24
Holiday Hours Not Worked :	24
Hours Worked For Overtime:	6
Total Hours Worked:	1246.25

Possible Liabilities (PD Employees Only)	
Comp Pool Liability (Dollars):	\$ 8,994
Vacation Pool Liability (Dollars):	\$ 32,382
Total Sick Pool Liability (Dollars):	\$ 51,722
Total Possible Liabilities:	\$ 93,098

Fleet	
Vehicles Authorized:	4
Vehicles Operational:	4
Gasoline Used (gal):	379.23
Total Miles Driven:	3416

Police Activity	
Calls for Service	
Calls Dispatched:	39
Self Assigned Calls:	34
Total Calls for Service:	73
Agency Assists:	53
Criminal Offense Reports:	10
Theft/Burglary Reports:	4
Arrests	
Misdemeanor Arrests:	2
Felony Arrests:	0
Total Arrests:	2
Proactive Citizen Contacts:	12
Vehicle Accidents	
Minor Accidents:	1
Major Accidents:	1
Total Vehicle Accidents:	2

Ordinance Violations	
Construction:	
Solicitation:	
Noise:	
Tree Related:	
Animal Related:	
All Others:	
Total Ordinance Violations:	0

Traffic Initiatives	
Location 1: Riley traffic from Zilker Park	
Time spent (hours):	2.5
Citations/Warnings issued at this Location:	
Location 2: Park Zone	
Time spent (hours):	2.75
Citations/Warnings Issued at this Location:	3
Location 3: Bee Caves	
Time spent (hours):	9.5
Citations/Warnings Issued at this Location:	31
Total time spent on traffic initiatives (hours):	14.75
Total Citations/Warnings issued during traffic initiatives:	34

Traffic Enforcement	
Total Citations issued:	9
Total Warnings issued:	36
Total Citations and Warnings:	45
Type of Violations:	
Parking Violations:	0
Moving Violations:	34
Equipment Violations:	11
Total Violations:	45
Location of Traffic Stops	
City Roadways:	14
Bee Caves Road:	31
Total Traffic Stops:	45

Chief's Blotter

Staffing: Officer Taylor left Selma PD to return to us. We still had Taylor's body armor and he is already familiar with our community, RMS system, MDT and radio protocols so this was a very efficient and beneficial hire. We are still reviewing applicants for one vacancy and we anticipate the retirement of Corporal Lara this summer. Our recruiting video should be near completion.

Training: We finally were able to complete a low light firearms course. This coupled with our night sights and gun mounted lighting system will greatly enhance community and officer safety. Chief Brady attended mandatory in-service training in Galveston.

Emotionally Disturbed Person: We had to commit an emotionally disturbed person this month. We were informed that Travis County Crisis Intervention Officers would no longer assist in these cases and our officer had transport the subject to South Austin Hospital.

Chief of Police Report - 2021

Staffing:												
	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Authorized Staff:	9	9	9	9								
Current Staff:	9	9	8	8								
Hours Worked For Comp:	16.5	12		22.5								
Comp Hours Spent:	2	8										
Vacation Hours Spent:	50		38	133.75								
Sick Hours Spent:		34	10	47								
Holiday Hours Worked:	80	24	56	24								
Holiday Hours Not Worked :	64	48	48	24								
Hours Worked For Overtime:	5.5		144.25	6								
Total Hours Worked:	856	1039	1246	1246.25								

Possible Liabilities (PD Employees Only)												
	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Comp Pool Liability (Dollars):	\$ 8,211	\$8,268	\$8,268	\$ 8,994								
Vacation Pool Liability (Dollars):	\$ 33,990	\$35,303	\$36,419	\$ 32,382								
Total Sick Pool Liability (Dollars):	\$ 53,755	\$54,394	\$56,485	\$ 51,722								
Total Possible Liabilities:	\$ 95,956	\$97,965	\$101,172	\$ 93,098								

Fleet:												
	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Vehicles Authorized:	4	4	4	4								
Vehicles Operational:	4	4	4	4								
Gasoline Used (gal):	375.3	209	328.12	379.23								
Total Miles Driven:	3668	2,228	3808	3416								

Police Activity:												
	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Calls for Service												
Call dispatched:	76	61	60	39								
Self assigned calls:	42	33	36	34								
Total Calls for Service:	118	94	96	73								
Total Agency Assists:	25	23	75	53								
Criminal Offense Reports:	6	7	16	10								
Theft/Burglary Reports:	3	1	3	4								
Arrests												
Misdemeanor Arrests:			2	2								
Felony Arrests:	1		1									
Total Arrests:	1		3	2								
Proactive Citizen Contacts:	12	10		12								
Vehicle Accidents												
Minor Accidents:	3	2	3	1								
Major Accidents:				1								
Total Vehicle Accidents:	3	2	3	2								

Ordinance Violations:												
	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Construction:	4	2										
Solicitation:			1									
Noise:		2										
Tree Related:												
Animal Related:		1										
All Others:		2										
Total Ordinance Violations:	4	7	1									

Traffic Initiatives:

	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Total time spent on traffic initiatives (hours):	10	11	11	14.75								
Total Citations/Warnings issued during traffic initiatives:	22	32	94	34								

Traffic Enforcement:												
	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Total Citations issued:	10	11	20	9								
Total Warnings issued:	26	33	81	36								
Total Citations and Warnings:	36	44	101	45								
Type of Violations												
Total Parking Violations:	3	2	4									
Moving Violations:	33	40	94	34								
Equipment Violations:	2	1	7	11								
Total Violations:	38	43	105	45								
Location of Traffic Stops												
City Roadways:	23	20		14								
Bee Caves Road:	15	25		31								
Total Traffic Stops:	38	45		45								

Municipal Court

City of Rollingwood Monthly Stats

Municipal Court**Violations Filed by Date**

	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Total
Traffic	27	30	17	7	11	20	11						123
State Law	3	1	0	0	0	0	1						5
City Ordinance	1	1	0	5	0	7	0						14
Parking	2	0	0	2	3	4	0						11
Total Violations	33	32	17	14	14	31	12						153

Completed Cases

Paid Fine	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Total
Traffic	3	5	6	1	0	2	3						20
State Law	0	0	0	0	0	0	0						0
City Ordinance	1	0	0	1	1	0	0						3
Parking	0	0	1	0	0	2	2						5
Total Paid Fines	4	5	7	2	1	4	5						28
Before Judge	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Total
Traffic	3	1	4	9	0	5	4						26
State Law	0	0	0	1	0	1	0						2
City Ordinance	0	0	0	0	0	2	0						2
Parking	0	0	0	0	0	3	1						4
Total Before Judge	3	1	4	10	0	11	5						34
By Jury	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Total
Total	0	0	0	0	0	0	0						0
	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Total
Total Completed	7	6	11	12	1	15	10						62

Other Completed

Dismissed DSC. Sec. 2	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Total
Traffic	3	2	2	8	0	7	3						25
State Law	0	0	0	0	0	0	0						0
City Ordinance	0	0	0	0	0	0	0						0
Parking	0	0	0	0	0	0	0						0
Total	3	2	2	8	0	7	3						25
Dismissed After Deferred Disp.	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Total
Traffic	1	1	0	4	2	3	3						14
State Law	0	0	1	1	1	0	2						5
City Ordinance	0	0	0	0	0	0	0						0
Parking	0	0	0	0	0	0	0						0
Total	1	1	1	5	3	3	5						19
Dismissed By Presenting Insurance	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Total
Traffic	0	0	2	0	0	1	2						5

Municipal Court

Total	0	0	2	0	0	1	2						5
Voided Docket	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Total
Traffic	0	0	0	0	0	0	0						0
State Law	0	0	0	0	0	0	0						0
Parking	0	0	0	0	0	1	0						1
City Ordinance	0	0	0	0	0	0	0						0
Total	0	0	0	0	0	1	0						1
Dismissed by Judge	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Total
Traffic	0	0	0	0	0	0	0						0
State Law	0	0	0	0	0	0	0						0
City Ordinance	0	0	0	0	0	0	0						0
Parking	0	0	0	0	0	0	0						0
Total	0	0	0	0	0	0	0						0
Dismissed/ Compliance	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Total
Traffic	0	0	2	0	0	0	2						4
State Law	0	0	0	0	0	0	0						0
City Ordinance	0	0	0	0	0	0	0						0
Parking	0	0	0	0	0	0	1						1
Total	0	0	2	0	0	0	3						5
Dismissed by Prosecutor	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Total
Traffic	1	8	1	1	0	0	1						12
State Law	0	0	0	0	0	0	0						0
City Ordinance	0	0	0	0	0	0	0						0
Parking	0	0	0	1	0	0	0						1
Total	1	8	1	2	0	0	1						13
Total other Completed	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Total
Completed	5	11	8	15	3	12	14						68
Grand Total Completed	12	17	19	27	4	27	24						130

Warrants													
Issued	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Total
Traffic	0	0	0	0	0	0	0						0
State Law	0	0	0	0	0	0	0						0
City Ordinance	0	0	0	0	0	0	0						0
Parking	0	0	0	0	0	0	0						0
Total Warrants Issued	0	0	0	0	0	0	0						0
Cleared	Oct-20	Nov-20	Dec-20	1/0/2021	Feb-21	Mar-21	Jan-00	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Total
Traffic	3	1	1	0	0	4	0						9
State Law	0	0	0	0	0	0	0						0
City Ordinance	0	0	0	0	0	0	0						0
Parking	0	0	0	0	0	0	0						0
Total Warrants Cleared	3	1	1	0	0	4	0						9

Municipal Court

Change in Total Warrants	-3	-1	-1	0	0	-4	0						-9
---------------------------------	----	----	----	---	---	----	---	--	--	--	--	--	----

Other Paid Cases													
Paid Fines	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Total
Total Other Paid Fines	11	6	14	8	4	3	4						50

Payment Process Methods													
Paid Fines	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Total
Municipal Court Clerk	4	4	18	15	5	14	7						67
Online	18	20	18	14	0	12	16						98
Total	22	24	36	29	5	26	23						165

Fees and Fines Paid FY 2019-2020													
	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Total
Administrative Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Administrative \$20.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Arrest Fee	\$ 62.63	\$ 71.27	\$ 125.76	\$ 115.00	\$ 20.00	\$ 115.00	\$ 82.78	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 592.44
Bond Forfeiture	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CCC04-Consolidated Court Cost	\$ -	\$ 20.39	\$ 80.00	\$ -	\$ -	\$ 40.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 140.39
Civil Justice Fee Court	\$ -	\$ -	\$ 0.01	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.01
Civil Justice Fee State	\$ -	\$ -	\$ 0.09	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.09
Court Tech Fund	\$ -	\$ 2.04	\$ 8.00	\$ -	\$ -	\$ 4.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14.04
DSC Admin Fee	\$ 63.96	\$ 93.88	\$ 59.40	\$ 59.40	\$ 10.00	\$ 30.00	\$ 51.28	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 367.92
Fine	\$ 434.70	\$ 617.90	\$ 1,648.80	\$ 1,884.30	\$ 570.00	\$ 2,092.40	\$ 1,150.30	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,398.40
Indigent Defense Fee	\$ -	\$ 1.02	\$ 4.00	\$ -	\$ -	\$ 2.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7.02
JFCI- Judicial Fee - City	\$ -	\$ 0.31	\$ 1.20	\$ -	\$ -	\$ 0.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.11
JFCT2-Judicial Fee-State	\$ -	\$ 2.75	\$ 10.80	\$ -	\$ -	\$ 5.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18.95
Muni. Court Bldg. Sec.	\$ -	\$ 1.53	\$ 6.00	\$ -	\$ -	\$ 3.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10.53
State Jury Fee	\$ -	\$ 2.04	\$ 8.00	\$ -	\$ -	\$ 4.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14.04
State Traffic Fee	\$ -	\$ 15.30	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15.30
TFC	\$ 31.58	\$ 30.77	\$ 69.00	\$ 51.00	\$ 6.00	\$ 51.00	\$ 39.19	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 278.54
Truancy Prevention	\$ -	\$ -	\$ 4.00	\$ -	\$ -	\$ 2.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6.00
Omni Fees State	\$ -	\$ 10.20	\$ 40.00	\$ -	\$ -	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70.20
Omni Base Vendor	\$ -	\$ 3.06	\$ 12.00	\$ -	\$ -	\$ 6.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21.06
Local Municipal Jury Fund (LMJF)	\$ 1.25	\$ 1.36	\$ 2.32	\$ 2.30	\$ 0.40	\$ 2.20	\$ 1.65	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11.48
CCC 2020 (CCC20)	\$ 776.60	\$ 790.08	\$ 1,373.49	\$ 1,426.00	\$ 248.00	\$ 1,054.00	\$ 840.62	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,508.79
Local Court Technology Fund	\$ 50.10	\$ 54.96	\$ 92.61	\$ 92.00	\$ 16.00	\$ 88.00	\$ 66.24	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 459.91
Local Truancy Prevention Fund	\$ 62.63	\$ 68.72	\$ 115.76	\$ 115.00	\$ 20.00	\$ 110.00	\$ 82.78	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 574.89

Municipal Court

State Traffic Fee (STF19)	\$ 526.28	\$ 487.12	\$ 1,150.00	\$ 850.00	\$ 100.00	\$ 850.00	\$ 653.22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,616.62
Local Building Security Fund (LMCBSF)	\$ 61.37	\$ 67.32	\$ 113.45	\$ 112.70	\$ 19.60	\$ 107.80	\$ 81.14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 563.38
Local Omni Base Fee	\$ -	\$ 2.04	\$ 8.00	\$ -	\$ -	\$ 4.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14.04
Time Pmt. Plan - Local	\$ -	\$ 5.10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5.10
Time Pmt. Plan - Efficiency	\$ -	\$ 1.27	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1.27
Time Pmt. Plan - State	\$ -	\$ 6.37	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6.37
Warrant Fee	\$ -	\$ 50.00	\$ 48.00	\$ -	\$ -	\$ 50.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 148.00
Collection Agency Fee	\$ -	\$ 38.85	\$ 186.11	\$ 60.87	\$ -	\$ 110.10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 395.93
Total Fees/Fines Paid	\$ 2,071.10	\$ 2,445.65	\$ 5,166.80	\$ 4,768.57	\$ 1,010.00	\$ 4,751.50	\$ 3,049.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,262.82



10001 Reunion Place, Suite 404
San Antonio, Texas 78216
P 210.491.2391 | kfriese.com
TBPE Firm No. 6535

CITY OF ROLLINGWOOD MONTHLY ENGINEERING REPORT May 16, 2021

Includes Activities and Services from April 1, 2021 to May 16, 2021

1. Site Development Plans (Drainage) and RSDP Review

a. Drainage Plan Reviews

Task No.	Project Address	Status	Date Returned
304	4916 Timberline Drive	Approved	4/2/2021
311	205 Ashworth	Approved	4/20/2021
310	4701 Timberline Drive	Approved	4/14/2021
316	3210 Gentry Drive	Approved	4/8/2021
317	210 Ashworth	Returned Comments Approved	4/15/2021 5/13/2021
319	2810 Pickwick Lane	Returned Comments <i>In Review</i>	4/22/2021 -
321	104 Riley Road	Approved	4/16/2021
335	4902 Timberline Drive	Approved	5/13/2021
337	08 South Peak	Returned Comments <i>In Review</i>	4/20/2021 -
338	3302 Gentry Drive	Approved	5/5/2021
339	07 Rockway Cove	Returned Comments <i>In Review</i>	4/27/2021 -
340	301 Nixon Drive	Returned Comments	4/29/2021
341	405 Almarion Drive	Returned Comments	5/15/2021
342	4901 Southcrest Drive	<i>In Review</i>	-
XXX	3225 Park Hills Drive	Pre-submittal coordination	
XXX	2500 Bettis Blvd	Pre-submittal coordination	

b. Residential Stormwater Discharge Permit (RSDP)

i. None.

c. Drainage Plan Inspections

Task No.	Project Address	Status	Date Returned
335	4902 Timberline Drive	Approved	4/19/2021
343	2500 Hatley	Returned Comments	5/15/2021

City of Rollingwood
 Engineer's Monthly Report
 May 16, 2021
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3. Zoning Reviews for Site Development Plans

Task No.	Project Address	Status	Date Returned
612	205 Ashworth	Returned Comments	4/15/2021
618	3210 Gentry Drive	Approved	4/22/2021
622	2810 Pickwick Lane	Returned Comments <i>In Review</i>	4/22/2021 -
628	4902 Timberline Drive	Returned Comments Approved	4/19/2021 5/13/2021
630	08 South Peak	Returned Comments <i>In Review</i>	4/20/2021 -
631	200 Bee Caves Road (Austin Eye)	Returned Comments Approved	5/5/2021 5/15/2021
632	07 Rockway Cove	Returned Comments <i>In Review</i>	4/27/2021 -
633	301 Nixon Drive	Returned Comments Approved	4/29/2021 5/15/2021
634	405 Almarion Drive	Approved	5/15/2021
635	4901 Southcrest Drive	Returned Comments	5/15/2021

4. WORK AUTHORIZATION PROJECT UPDATES

Project	Project Summary	Status	Next steps
WA01 Nixon/Pleasant Drainage Improvements Study	<p>Project identified in IIP. Preliminary Engineering Report to evaluate potential solutions to mitigate street and property flooding. Provide conceptual-level improvements, quantifying of easements, costs.</p> <p>Additional tasks have been authorized to prepare landscape design renderings, detailed topographic and boundary surveying to further develop the vision and to quantify potential easement needs.</p>	<p>PER Report is complete.</p> <p>Additional Services (executed 4/29): Surveying field work complete and finalizing CAD files</p> <p>Landscape renderings in progress</p> <p>Revised easement exhibit to be prepared by Late May</p>	<p>Late-May: Schedule presentation of landscape design concepts and revised easement exhibit with stakeholders.</p> <p>June: Authorization to proceed with the detailed design work and preparation of the construction document package for bidding.</p>

City of Rollingwood
 Engineer's Monthly Report
 May 16, 2021
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Project	Project Summary	Status	Next steps
WA02 Hubbard, Hatley, Pickwick Drainage Improvements Study	Project identified in IIP. Preliminary Engineering Report to evaluate potential solutions to mitigate street and property flooding. Provide conceptual-level improvements, quantifying of easements, costs.	<p>PER Report is in progress. Completion target by 5/31.</p> <p>Stakeholder Meeting #2 held on 4/26</p> <p>Currently revising design concept, estimates, exhibits and report.</p>	<p>Late-May: Completion of PER</p> <p>June: Present Scope of Work for proceeding with the detailed design work and preparation of the construction document package for bidding. Potential to prepare WA01 and WA02 as a single bid package.</p>

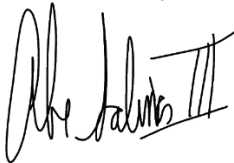
5. General Engineering Services

Task	Assignment Summary	Status	Next steps
General	Coordination with City staff regarding on-going development review services, engineering services, and attendance of meetings at City's request.	On-Going	Regular recurring activities
Water/Wastewater System Modeling & Mapping Updates	<p>Data gathering and review of water/wastewater system infrastructure mapping.</p> <p>Develop/update wastewater and water system model updates to evaluate current and future system capacity needs.</p> <p>Utilize model to plan for infrastructure repairs, upgrades, and future growth needs.</p>	<p>Data gathering of previous mapping and modeling information from Ardurra (LNV)</p> <p>Coordination with ME Simpson regarding on-going water and wastewater mapping efforts.</p>	May/June: Create water and wastewater maps. Discuss next steps for capacity modeling.
Water/Wastewater RFP for maintenance services	Assist the City with providing an RFP example, review of RFP for publication, and selection of vendor.	Complete.	None.
Wastewater Capacity Memo	Evaluate the overall wastewater flows vs. capacity limitations of the 1999 Agreement with the City of Austin for wholesale wastewater services. Since no current model exists, rough estimations were made.	Complete.	A wastewater full system model is needed to evaluate the system, including operations at Lift Station No.1 and other infrastructure as it relates to flow

City of Rollingwood
 Engineer's Monthly Report
 May 16, 2021
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Task	Assignment Summary	Status	Next steps
			control to determine available capacity in the system.
Raw Water Supply Contracts	Assist the City with coordinating with COA and LCRA regarding firm water contract allotment.	Complete.	Recommendation is no action needed at this time to secure the City's own firm contract. Reevaluate in the coming years.
Water/Wastewater System Data Collection	Coordination/support with ME Simpson regarding infrastructure such as valves, pressure planes.	On-going	Continue coordination to support mapping and KFA modeling efforts.
MS4 Annual Reporting	Providing continued support and finalizing MS4 Annual Reporting	Complete.	None.
Stormwater Utility Fee Study	Prepare a scope of work and framework for studying and potentially implementing a stormwater utility fee program.	On-going	June: Continue research and development of a scope of work for presentation to Council for consideration.

Submitted By,



Abe Salinas, PE, CFM
 Project Manager

Sales Tax Revenue

FY 2020-2021	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Total	Current Average
	70,776.65	74,920.30	79,286.51	77,436.97	65,213.56	69,320.28	61,788.83						498,743	71,249

FY 2019-2020	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Total	12 Month Average
	91,077.01	74,497.13	81,277.56	83,216.81	100,946.34	83,922.34	69,958.41	96,980.29	52,200	65,591.18	76,475.35	86,963.31	963,106	80,259

Comparison by Month	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Total To Date
Total Increase or Decrease	-20,300	423	-1,991	-5,780	-35,733	-14,602	-8,170	-96,980	-52,200	-65,591	-76,475	-86,963	-\$464,363
Total % Increase or Decrease	-22.29%	0.57%	-2.45%	-6.95%	-35.40%	-17.40%	-11.68%	-100.00%	-100.00%	-100.00%	-100.00%	-113.71%	-107.74%

Sales Tax Revenues FY 2018-2019

Total:

12 Mo. Avg.

\$78,894

Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19
67,571	73,123	77,158	71,452	80,971	72,136	96,237	79,896	91,090	72,701	87,223	77,169

Sales Tax Revenues FY 2017-2018

Total:

\$660,679

12 Mo. Avg.

\$55,057

Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18
70,733	72,033	70,289	55,644	57,445	57,218	60,690	58,942	82,731	131,881	71,529	70,733

Sales Tax Revenues FY 2016-2017

Total:

\$660,679

12 Mo. Avg.

\$55,057

Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17
60,763	52,993	50,776	58,251	58,466	48,582	57,935	53,949	50,885	53,050	58,131	56,898

Sales Tax Revenues FY 2015-2016

Total:

\$652,419

12 Mo. Avg.

\$54,368

Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	April-16	May-16	June-16	July-16	Aug-16	Sept-16
47,352	60,770	52,993	50,776	58,251	58,466	48,582	57,935	53,949	50,885	53,050	58,131

Sales Tax Revenues FY 2014-2015

Total:

\$652,419

12 Mo. Avg.

\$54,368

Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	April-15	May-15	June-15	July-15	Aug-15	Sept-15
52,711	53,417	60,449	55,382	70,179	60,870	43,543	51,854	60,473	48,865	51,030	43,645

Sales Tax Revenues FY 2013-2014

Total:

\$640,482

12 Mo. Avg.

\$53,373

Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	June-14	July-14	Aug-14	Sept-14
55,277	49,054	61,523	58,436	62,246	49,770	48,155	52,803	50,076	50,043	50,828	52,271

Sales Tax Revenues FY 2012-2013

Total:

\$582,213

12 Mo. Avg.

\$48,518

Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	April-13	May-13	June-13	July-13	Aug-13	Sept-11
43,066	36,155	45,606	36,037	60,951	46,029	50,569	52,451	62,850	47,677	51,672	49,150

CITY OF ROLLINGWOOD, TEXAS

PAYMENT AUTHORIZATION

Date: 4/14/2021Budget Code: See Below

Vendor: K Friese & Associates, Inc.
1120 South Capital of Texas Hwy
City View 2, Suite 100
Austin, TX 78746

Invoice No. See Below
 Invoice Date See Below
 Acct No. City of Rollingwood

Vendor Code: K FrieseNature of Expense/Expenditure: Engineering Services

Justification of Expense/Expenditure: _____

	Description	Quantity	Unit Cost	Extended Cost
Inv #2103060	4/12/2021 100/5270/10 General Engineering	1	\$ 5,637.00	\$ 5,637.00
	100/5332/10 RLWD Infrastructure Improve. Plan	1	\$ -	\$ -
	702/5485/35 Rollingwood MS4	1	\$ -	\$ -
	✓ 100/5252/15 Zoning Reviews	1	\$ 1,255.00	\$ 1,255.00 ✓
	702/5270/35 Drainage	1	\$ 2,706.53	\$ 2,706.53
	✓ 702/5321/35 Nixon-Pleasant Dainage Improv	1	\$ 1,183.50	\$ 1,183.50 ✓
	✓ 702/5322/35 Hubbard-Hatley-Pickwick Drainage Improv	1	\$ 13,777.50	\$13,777.50 ✓
		1	\$ -	\$ -
		1	\$ -	\$ -
		1	\$ -	\$ -
		1	\$ -	\$ -
Total				\$24,559.53

GE - 5889

D - 1255

Received By: _____

Date: _____

City Secretary: _____

Date: 04/14/21

Finance Dept: _____

Date: 4/14/2021

City Administrator: _____

Date: 4.15.21



K Friese & Associates, Inc.
1120 South Capital of Texas Highway
CityView 2, Suite 100
Austin, Texas 78746
(512) 338-1704

April 12, 2021

Project No: 0764

Invoice No: 2103060

Amber Lewis
 City of Rollingwood
 403 Nixon
 Rollingwood, TX 78746

Project 0764 Rollingwood General Engineering Services

Professional Services from March 1, 2021 to March 31, 2021

Task 100 General Engineering

Professional Personnel

	Hours	Rate	Amount
Blackburn, Gregory	5.00	173.00	865.00
LaFollette, Caroline	4.50	138.00	621.00
Murphy, Dale	12.50	210.00	2,625.00
Reed, Brandon	.50	85.00	42.50
Winek, Lauren	10.75	138.00	1,483.50
Totals	33.25		5,637.00
Total Labor			5,637.00

Total this Task \$5,637.00

Task 201 WA02-Hubbard Cir, Hatley Dr, Pickwick Ln

Professional Personnel

	Hours	Rate	Amount
Frias, Adrian	14.00	138.00	1,932.00
Salinas, III, Abelardo	3.00	210.00	630.00
To, Kristen	34.00	106.00	3,604.00
Winek, Lauren	16.75	138.00	2,311.50
Zeeb, Hannah	50.00	106.00	5,300.00
Totals	117.75		13,777.50
Total Labor			13,777.50

Total this Task \$13,777.50

Task 202 Nixon and Pleasant Drainage Ph1 Due Diligence

Professional Personnel

	Hours	Rate	Amount
Salinas, III, Abelardo	3.50	210.00	735.00
Winek, Lauren	3.25	138.00	448.50
Totals	6.75		1,183.50
Total Labor			1,183.50

Total this Task \$1,183.50

Task 300 Drainage Reviews General

Project 0764 Rollingwood General Engineering Services Invoice 2103060

Professional Personnel

	Hours	Rate	Amount	
Hernandez, Aldo	.50	106.00	53.00	
Winek, Lauren	1.25	138.00	172.50	
Zeeb, Hannah	.25	106.00	26.50	
Totals	2.00		252.00	
Total Labor				252.00

Total this Task \$252.00

Task 304 DR-4916 Timberline Drive

Professional Personnel

	Hours	Rate	Amount	
Winek, Lauren	1.50	138.00	207.00	
Totals	1.50		207.00	
Total Labor				207.00

Total this Task \$207.00

Task 310 DR-4701 Timberline Drive

Professional Personnel

	Hours	Rate	Amount	
Winek, Lauren	.50	138.00	69.00	
Zeeb, Hannah	1.00	106.00	106.00	
Totals	1.50		175.00	
Total Labor				175.00

Total this Task \$175.00

Task 313 DR-2516 Timberline

Professional Personnel

	Hours	Rate	Amount	
Winek, Lauren	1.50	138.00	207.00	
Totals	1.50		207.00	
Total Labor				207.00

Reimbursable Expenses

Mileage			.39	
Total Reimbursables			.39	.39

Total this Task \$207.39

Task 314 DR-3214 Pickwick Lane

Professional Personnel

	Hours	Rate	Amount	
Winek, Lauren	2.00	138.00	276.00	
Totals	2.00		276.00	
Total Labor				276.00

Total this Task \$276.00

Task 315 DR-4919 Timberline

Project 0764 Rollingwood General Engineering Services Invoice 2103060

Professional Personnel

	Hours	Rate	Amount
Winek, Lauren	1.00	138.00	138.00
Totals	1.00		138.00
Total Labor			138.00
Total this Task			\$138.00

Task 319 DR-2810 Pickwick Ln

Professional Personnel

	Hours	Rate	Amount
Winek, Lauren	.50	138.00	69.00
Zeeb, Hannah	.25	106.00	26.50
Totals	.75		95.50
Total Labor			95.50
Total this Task			\$95.50

Task 322 DR-Western Hills Athletic Club

Professional Personnel

	Hours	Rate	Amount
Winek, Lauren	1.00	138.00	138.00
Totals	1.00		138.00
Total Labor			138.00
Total this Task			\$138.00

Task 323 DR-4830 Rollingwood Drive

Professional Personnel

	Hours	Rate	Amount
Winek, Lauren	3.75	138.00	517.50
Zeeb, Hannah	.50	106.00	53.00
Totals	4.25		570.50
Total Labor			570.50

Reimbursable Expenses

Mileage			15.68
Total Reimbursables			15.68
Total this Task			\$586.18

Task 324 Dr-4912 Rollingwood Drive


Professional Personnel

	Hours	Rate	Amount
Hernandez, Aldo	.75	106.00	79.50
Winek, Lauren	.75	138.00	103.50
Totals	1.50		183.00
Total Labor			183.00
Total this Task			\$183.00

Task 325 DR-304 Valle Street


Project 0764 Rollingwood General Engineering Services Invoice 2103060

Professional Personnel

	Hours	Rate	Amount	
Winek, Lauren	.25	138.00	34.50	
Totals	.25		34.50	
Total Labor				
			Total this Task	\$34.50

Task 326 4 Randolph

Professional Personnel

	Hours	Rate	Amount	
Winek, Lauren	.25	138.00	34.50	
Totals	.25		34.50	
Total Labor				
			Total this Task	\$34.50

Reimbursable Expenses

Mileage			3.98	
Total Reimbursables			3.98	3.98
			Total this Task	\$38.48


Task 327 305 Vale Street

Reimbursable Expenses

Mileage			3.98	
Total Reimbursables			3.98	
			Total this Task	


Task 328 2500 Bettis Blvd

Professional Personnel

	Hours	Rate	Amount	
Winek, Lauren	.50	138.00	69.00	
Zeeb, Hannah	.25	106.00	26.50	
Totals	.75		95.50	
Total Labor				
			Total this Task	\$95.50


Task 329 DR-304 Vale

Professional Personnel

	Hours	Rate	Amount	
Winek, Lauren	.50	138.00	69.00	
Totals	.50		69.00	
Total Labor				
			Total this Task	

Task 330 DR-3302 Gentry

Professional Personnel

	Hours	Rate	Amount	
Winek, Lauren	.25	138.00	34.50	
Totals	.25		34.50	
Total Labor				
			Total this Task	

Project 0764 Rollingwood General Engineering Services Invoice 2103060

Task 331 DR-5003 Timberline Drive

Professional Personnel

	Hours	Rate	Amount
Winek, Lauren	1.25	138.00	172.50
Totals	1.25		172.50
Total Labor			172.50
Total this Task			\$172.50

Task 600 Zoning Review General

Professional Personnel

	Hours	Rate	Amount
Hernandez, Aldo	.25	106.00	26.50
Winek, Lauren	1.75	138.00	241.50
Zeeb, Hannah	.25	106.00	26.50
Totals	2.25		294.50
Total Labor			294.50
Total this Task			\$294.50

Task 606 ZR-4916 Timberline Drive

Professional Personnel

	Hours	Rate	Amount
Winek, Lauren	.50	138.00	69.00
Totals	.50		69.00
Total Labor			69.00
Total this Task			\$69.00

Task 613 ZR-4701 Timberline Drive

Professional Personnel

	Hours	Rate	Amount
Winek, Lauren	.50	138.00	69.00
Totals	.50		69.00
Total Labor			69.00
Total this Task			\$69.00

Task 616 ZR-3214 Pickwick Lane

Professional Personnel

	Hours	Rate	Amount
Winek, Lauren	.50	138.00	69.00
Totals	.50		69.00
Total Labor			69.00
Total this Task			\$69.00

Task 617 ZR-4919 Timberline

Professional Personnel

	Hours	Rate	Amount
Winek, Lauren	1.25	138.00	172.50
Zeeb, Hannah	.50	106.00	53.00
Totals	1.75		225.50
Total Labor			225.50

Project	0764	Rollingwood General Engineering Services	Invoice	2103060
---------	------	--	---------	---------

Total this Task	\$225.50
------------------------	-----------------

Task	622	ZR-2810 Pickwick Ln
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Professional Personnel

	Hours	Rate	Amount	
Winek, Lauren	.25	138.00	34.50	2
Totals	.25		34.50	
Total Labor			34.50	

Total this Task	\$34.50
------------------------	----------------

Task	625	625 - ZR-Western Hills Athletic Club
------	-----	--------------------------------------

Professional Personnel

	Hours	Rate	Amount	
Winek, Lauren	2.25	138.00	310.50	2
Totals	2.25		310.50	
Total Labor			310.50	

Total this Task	\$310.50
------------------------	-----------------

Task	626	ZR-4912 Rollingwood Drive
------	-----	---------------------------

Professional Personnel

	Hours	Rate	Amount	
Hernandez, Aldo	.75	106.00	79.50	2
Winek, Lauren	.75	138.00	103.50	
Totals	1.50		183.00	
Total Labor			183.00	

Total this Task	\$183.00
------------------------	-----------------

Total this Invoice	\$24,559.53
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	Current	Prior	Total
Billings to Date	24,559.53	118,753.84	143,313.37

Rollingwood General Engineering Services Monthly Progress Report

K Friese & Associates, Inc.

1120 S. Capital of Texas Highway, CityView 2, Suite 100, Austin, Texas 78746

Client: City of Rollingwood

Invoice No.: 2103060

Project Description: General Engineering Services

Project Reporting Period: March 1, 2021 – March 31, 2021

Project Manager: Lauren Winek, PE

<u>Task No</u>	<u>Task Description</u>	<u>Current Activity</u>	<u>Next Steps</u>
100	General Engineering	<ul style="list-style-type: none"> • Project management • Miscellaneous support • Mtg with staff as directed • Water data collection • W/WW preliminary modeling • Preparing W/WW memorandums • W/WW maintenance RFP • MS4 Annual Report support • Platting support 	<ul style="list-style-type: none"> • Project management • Mtg with staff as directed • Water CIP • W/WW modeling
201	WA02-Hubbard, Hatley, & Pickwick Drainage Improvements PER	<ul style="list-style-type: none"> • Stakeholder meeting #1 • Incorporating survey into design • Feasibility assessment of design alternatives 	<ul style="list-style-type: none"> • Stakeholder Meeting 2 • Finalize design alternatives • Prepare draft PER
202	Nixon and Pleasant Drainage Ph 1 Due Diligence	<ul style="list-style-type: none"> • Scoping efforts for Ph 1 • Determining easement needs • Coordinating with Landscape Architects on conceptual rendering of Channel 	<ul style="list-style-type: none"> • Finalize scope and fees • City Council Presentation

Pending Issues and Decisions

- None

Abel Campos

From: K Friese Accounting <accounting@kfriese.com>
Sent: Monday, April 12, 2021 1:52 PM
To: Ashley Wayman; Abel Campos
Cc: Lauren Winek-Morin; K Friese Accounting
Subject: City of Rollingwood - General Engineering Services - KFA 0764 Invoice 2103060
Attachments: City of Rollingwood GES KFA 0764 Inv 2103060.pdf

Hello:

Please find attached your current invoice for **Rollingwood Development Reviews**.

Thank you,

Brandon Reed
Billing Specialist

P 512.338.1704 F 512.338.1784
1120 S. Capital of Texas Highway, CityView 2, Suite 100, Austin, Texas 78746

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**CITY OF ROLLINGWOOD
PAYMENT AUTHORIZATION**

Date: 4/6/2021 Budget Code: See below
 Vendor: ATS Engineers/Inspectors/Surveyors Invoice #: See below
4910 West Hwy 290 Invoice Date: See below
Austin, TX 78735 Account No. Rollingwood
 Vendor ID: ATS

Nature of expense/expenditure: _____

Justification of expense/expenditure: _____

Description	Quantity		Extended Cost
Inv #373841 100/5200/15 Building Plan Reviews 3/31/2021	1	\$490.00	\$490.00
Inv #1-932914 100/5251/15 Inspections	1	\$0.00	\$0.00
	1	\$0.00	\$0.00
	1	\$0.00	\$0.00
	1	\$0.00	\$0.00
	1	\$0.00	\$0.00
	1	\$0.00	\$0.00
		0	
TOTAL COST			\$490.00

Approved by: _____

Department Supervisor: _____

Date: _____

Finance Dept: _____

Date: 04/06/21

City Secretary: _____

Date: 04/14/21

City Administrator: _____

Date: 4.15.21



DATE	INVOICE
3/31/2021	373841

City of Rollingwood
 Attn: City Administrator
 403 Nixon Drive
 Rollingwood, TX 78746

P.O. #:	DUE DATE
	4/30/2021

DESCRIPTION	AMOUNT
Residential Plan Review Pool 4912 Rollingwood Drive 3/17/21	100.00
Commercial Plan Review Remodel 3102 Bee Cave Rd. 2hrs @ 95/hr 3/17/21	190.00
Residential Plan Review New Residence 205 Ashworth Drive 3/26/21	100.00
Residential Plan Review Remodel 4907 Rollingwood Drive 3/31/21	100.00
Sales Tax	0.00
	Payments/Credits \$0.00
We accept cash, checks, Visa, Master Card, American Express, and Discover. You may call 512.328.6995 to charge by phone. A late fee will be added to the invoice total for \$15.00 or 10% of the invoice balance, whichever the greater, if payment is not received by	
Balance Due	\$490.00

4910 West Hwy 290, Austin Texas 78735
 512-328-6995

Abel Campos

From: Carrie Caylor
Sent: Tuesday, April 6, 2021 9:45 AM
To: Abel Campos
Subject: FW: Plan Review Invoice
Attachments: 373841 - RW.pdf

Hey Abel,

Here is the invoice for ATS plan reviews.

Thanks!

Carrie Caylor
Director of Development
City of Rollingwood
512.327.1838
www.rollingwoodtx.gov

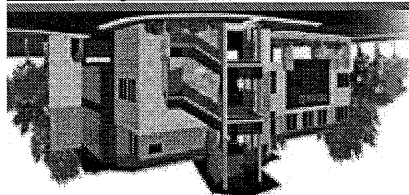


From: Jaime Lanka <Jaime_Lanka@ats-engineers.com>
Sent: Tuesday, April 6, 2021 9:11 AM
To: Carrie Caylor <ccaylor@rollingwoodtx.gov>
Cc: Christina Buckner <christina_buckner@ats-engineers.com>
Subject: Plan Review Invoice

Hi Carrie, hope you're well! Please see attached for March.

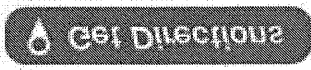
Thanks,

Jaime Lanka
City Services Coordinator
Certified Residential Plans Examiner
ATS Engineers, Inspectors and Surveyors
4910 West Hwy. 290
Austin, TX 78735
737.346.8246 mobile
512.328.6995 ext. 160
512.328.6996 fax
TBPE Firm Reg. #2487
TBPLS Firm Reg. #10126000
www.ats-engineers.com



ATS news! READ MORE >
Check out the latest

002 YW 124W 0194
Austin, TX 78732





**CITY OF ROLLINGWOOD, TEXAS
PAYMENT AUTHORIZATION**

Date: 4/23/2021 Budget Code: See Below

Vendor: AWR Services, Inc. Invoice #: See Below
500 N. Capital of Texas Hwy Invoice Date: See Below
Building 1, Ste 125 Account No. City of Rollingwood
Austin, TX 78746

Vendor ID AWR

Nature of expense/expenditure: Water Billing Service

Justification of expense/expenditure: _____

Description				Quantity	Unit Cost	Extended Cost
Inv #14134	Water Fund - 200/5219/60	Utility Billing/Collection	2/28/2021	1	\$6,359.09	\$6,359.09
"	Water Fund - 200/5232/60	Utility Billing-Collect Add'l	2/28/2021	1	\$895.15	\$895.15
Inv #14150	Water Fund - 200/5219/60	CREDIT	2/28/2021	1	-\$697.83	-\$697.83
				1	\$0.00	\$0.00
Inv #14176	Water Fund - 200/5219/60	Utility Billing/Collection	3/31/2021	1	\$6,620.02	\$6,620.02
"	Water Fund - 200/5232/60	Utility Billing-Collect Add'l	3/31/2021	1	\$4,871.40	\$4,871.40
				1	\$0.00	\$0.00
Inv #14154	Water Fund - 200/5232/60	Utility Billing-Collect Add'l	3/16/2021	1	\$8,464.00	\$8,464.00
TOTAL COST						\$26,511.83

Approved by: _____

Department Supervisor: _____

Date: _____

Finance Dept: _____

Date: 4/23/2021

City Secretary: _____

Date: 04/23/21

City Administrator: _____

Date: 4. 23. 21



AWR Services, Inc.
500 N. Capital of Texas Hwy
Austin, TX 78746

Invoice

Date	Invoice #
2/28/2021	14134

Bill To
City of Rollingwood - WATER 403 Nixon Rd Rollingwood, TX 78746

Terms
Net 30

Qty	Description	Amount
	CITY OF ROLLINGWOOD - WATER SYSTEM	
	Contract Operations for the month of February 2021	2,791.25
	Remote Access	325.00
503	Utility Billing	2,263.50
598	Utility Billing Stationery	659.94
0	Finals/Transfers	0.00
	Utility Billing - "Mark Your Calendars for Meter Reads for 2021" Inserts	195.92
378	Copies	94.50
	Postage	28.98
	301 Inwood Rd - Test and reset electronic meter endpoint, meter is under shrubs that might block signal. (RO)	53.29
	305 Almarion - Customer called to find shut off valve. (LB)	16.88
	403 Wallis - Customer called to find shut off valve. (LB)	16.88
	4918 Rollingwood - Onsite meeting to discuss new tap. (LB)	53.29
	502 Riley - Leak - Assist with excavation and replacement of section of line with contractor and tighten full circle clamp. (LB)	213.16
	REIMBURSABLE EXPENSES:	
	LABORATORY EXPENSES:	
	Total Reimbursable Expenses	512.90
	WATER EXPENSES:	
	Total Reimbursable Expenses	28.75

Thank you for your business.

Total \$7,254.24

Payments/Credits \$0.00

Balance Due \$7,254.24

**AWR Services, Inc.
City of Rollingwood - Water
Reimbursable Expenses February 2021**

Date	Num	Source Name	Memo	Class	Amount
02/21/2021	49879	Aqua-Tech Laboratories, Inc.	RW - Jan 2021	Lab	\$ 446.00
02/10/2021	499414	USA BlueBook, Inc	Rollingwood - PO#10305 - chlorine secondary standards	Water	\$ 25.00
TOTAL					<u>\$ 471.00</u>
				+ 15%	<u>\$ 70.65</u>
				TOTAL	\$ 541.65

***Please note the above reimbursable expense line items are subject to cost + 15%, per the service agreement.**



635 Phil Gramm Blvd., Bryan TX 77807
 P: (979)778-3707, F: (979)778-3193
 email: accounting@aquatechlabs.com

Invoice

Invoice Number: 49879
 Invoice Date: 2/21/2021

Bill To:	Comments:
AWR Services, Inc. 500 Capital of Texas Hwy N Building 1, Ste. 125 Austin, TX 78746	Rollingwood WTP January 2021 Analysis

Customer ID	Customer PO	Payment Terms	Due Date	Discount
AWR Services Inc.		Net 30	3/23/2021	

Quantity	Item ID & Matrix	Description (see key below)	Unit Price	Amount
1	A NO2N DW	Nitrite Spec SM 4500 NO2 B [NEL]	22.50	22.50
5	A Total Coliform DW	Total Coliform SM 9223 [NEL]	18.00	90.00
1	NO3N NO2N DW A...	Combined Nitrate + Nitrite as N RFA SM4500 NO3 F [NEL]	23.50	23.50
1	NO3N DW CALC	NO3N DW Calc SM4500 [NEL]	10.00	10.00
1	A Evening Set Up ...	Evening Set Up Fee	150.00	150.00
1	A Weekend Work ...	Weekend Work Fee	150.00	150.00

Due to the increase in operational costs, Aqua-Tech Laboratories will be implementing a slight price increase. The new price list will be effective March 1, 2021. Aqua-Tech values you as a customer and encourages you to speak with accounting staff at 979-778-3707 ext. 4 or accounting@aquatechlabs.com if you have questions.

Location: A-Austin Laboratory Parameter (all others through Bryan Laboratory)

Matrix Codes: NP-Non Potable Water, DW-Drinking Water, SL-Solid

NEL-NELAC Accredited, SUB-Subcontracted, INF-Informational (not certified)

DWP-Accredited through the TCEQ DW Commercial Lab Approval Program

ANR-Accreditation Not Required

Empty sample containers, which may contain site references, will be bagged and disposed via municipal waste collection.

Go paperless! If you prefer to have your invoices e-mailed, please send a request to accounting@aquatechlabs.com and we will make the change for you.
 Thank you for your business!

Total Invoice Amount	\$446.00
Payments/Credits Applied	\$0.00
TOTAL	\$446.00

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FAX: (847) 689-3001
TOLL FREE: 1-800-493-9876
F.E.I.N.: 52-2418852

BILL TO: 559469

AWR SERVICES
BLDG 1 STE 125
500 N CAPITAL OF TEXAS HWY
AUSTIN TX 78746-3302
USA

INVOICE

INVOICE NO.	PAGE NO.
499414	1 of 1
CUSTOMER NO.	DATE
559469	02/10/21

View online at: <http://usabluebook.billtrust.com>
Web Enrollment Token: TZT KHZ BMP

SHIP TO: 7

AWR SERVICES
BLDG 1 STE 125
500 N CAPITAL OF TEXAS HWY BLD
AUSTIN TX 78746
USA

Ordered by: 0031 LAYNE BARTSCH

Truck #18

Attention: 0031 LAYNE BARTSCH

CUSTOMER P.O. NO.	SHIP DATE	SLP	TERMS	TAX CODE	SALES ORDER NO.	W/H	FREIGHT	SHIP VIA
10305	02/10/21	MCV	NET 30	TXEXEMPT	104057	50	PREPAID	FEDEXGRND
USA STOCK NO.	DESCRIPTION	ORDERED	SHIPPED	BACKORDER	U/M	PRICE	PER	EXTENSION
87890	Hach DR300 Chlorine F & T Colorimeter LPV445.97.00110	1	1	0	EA	468.00	EA	468.00
43792	SpecCheck HR DPD Chlorine Secondary Standards 2893300 Lot# A0343 Exp: 12/2 1	1	1	0	EA	200.00	EA	200.00

THANK YOU for your business!
1.6% MONTHLY FINANCE CHARGE
ON AMOUNTS 30 DAYS PAST DUE
Discounts Apply to Merchandise Only

MERCHANDISE	MISCELLANEOUS	DISCOUNT	TAX	FREIGHT	TOTAL
668.00	0.00	0.00	0.00	12.38	680.38

Should it become necessary to refer your unpaid balance to a collection agency, a collection fee, not to exceed 25% of the balance referred; plus reasonable attorney's fees; and court costs when necessary, will be added to the balance due.

Please Detach and Return Bottom Portion to Ensure Proper Credit to Your Account

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****IMPORTANT****

Please include this customer #
on the face of your remittance check.

INVOICE NO.	CUSTOMER NO.	DATE	TOTAL
499414	559469	02/10/21	680.38

AWR SERVICES
BLDG 1 STE 125
500 N CAPITAL OF TEXAS HWY
AUSTIN TX 78746-3302
USA

REMITTANCE ADDRESS

USABlueBook
P.O. Box 9004
Gurnee, IL 60031-9004



AWR Services, Inc.
500 N. Capital of Texas Hwy
Bldg 1, Suite 125
Austin, TX 78746

Credit Memo

Date	Invoice #
2/28/2021	14150-CR

Bill To
City of Rollingwood - Water 403 Nixon Rd Rollingwood, TX 78746

Terms
Net 30

Description	Amount
CITY OF ROLLINGWOOD - WATER SYSTEM	
CREDIT - Contract Operations for the month of February 2021 (\$2,791.25 / 28 days = \$99.69/day * 7 days)	\$ (697.83)
Balance Credit \$ (697.83)	



AWR Services, Inc.
500 N. Capital of Texas Hwy
Austin, TX 78746

Invoice

Date	Invoice #
3/31/2021	14176

Bill To
City of Rollingwood - WATER 403 Nixon Rd Rollingwood, TX 78746

		Terms
		Net 30
Qty	Description	Amount
	CITY OF ROLLINGWOOD - WATER SYSTEM	
	Contract Operations for the month of March 2021	2,791.25
	Remote Access	325.00
596	Utility Billing	2,682.00
492	Utility Billing Stationery	542.96
5	Finals/Transfers	125.00
	Utility Billing - "Flushable Wipes" Inserts	79.31
298	Copies	74.50
	Postage	0.00
	4824 Rollingwood - Patch curb (LB)	93.26
	Completed data reports requested by Sharon Davis. (KL)	68.51
	Riley Line - Excavated sections of line for replacement. Replaced lines. Took bac-t samples and delivered to lab. (LB, RO)	692.77
	Leak on Vale - Notified City Manager of leak. Obtained authorization for construction crew to repair. Provided updates to City Manager and staff. Notified of 24' of line required replacement. City Manager authorized. Flushed, took samples to lab, boil water notice needed. (HL, LB, RO)	640.37
	5 Grove Ct - Met with customer regarding small leak. Leak is on customer side at backflow preventer. (DW)	39.97
	2405 Rollingwood Dr - City, contractor and AWR looked for isolation valves for leaking angle stop. Checked hydrants. Isolation valves not found. Replaced leaking angle stop hot. (LB)	879.29
Thank you for your business.		Total
		Payments/Credits
		Balance Due



AWR Services, Inc.
500 N. Capital of Texas Hwy
Austin, TX 78746

Invoice

Date	Invoice #
3/31/2021	14176

Bill To
City of Rollingwood - WATER 403 Nixon Rd Rollingwood, TX 78746

		Terms
		Net 30
Qty	Description	Amount
	Inwood - Review all available maps and at City's direction, made second attempt, including contractor, to locate vales to isolate 1" line for replacement. Checked that valves worked and marked those that were off. (LB, DW, RO)	719.42
	501 & 503 Riley - Responded to no water calls. Checked meters. Customer had water in the home, but outside faucet did not work. Customer to call plumber. (RO, AC)	196.81
	LABORATORY EXPENSES: Total Reimbursable Expenses	103.50
	WATER EXPENSES: Total Reimbursable Expenses	1,437.50
Thank you for your business.		
Total		\$11,491.42
Payments/Credits		\$0.00
Balance Due		\$11,491.42

**AWR Services, Inc.
City of Rollingwood - Water
Reimbursable Expenses March 2021**

Date	Num	Source Name	Memo	Class	Amount
03/16/2021	50411	Aqua-Tech Laboratories, I	Feb 2021 Analysis	Lab	\$ 90.00
03/31/2021	3480	Utility Specialists, Inc.	RW - 2405 Rollingwood Dr - Installed new 1" angle stop and found there was not adequate flow.	Water	\$ 1,250.00
TOTAL					<u>\$ 1,340.00</u>
					+ 15% \$ 201.00
					TOTAL \$ 1,541.00

*Please note the above reimbursable expense line items are subject to cost + 15%, per the service agreement.

AQUA-TECH

LABORATORIES, INC.

635 Phil Gramm Blvd., Bryan TX 77807

P: (979)778-3707, F: (979)778-3193

email: accounting@aquatechlabs.com

Invoice

Invoice Number: 50411

Invoice Date: 3/16/2021

Bill To:	Comments:
AWR Services, Inc. 500 Capital of Texas Hwy N Building 1, Ste. 125 Austin, TX 78746	February 2021 Analysis

Customer ID	Customer PO	Payment Terms	Due Date	Discount
AWR Services Inc.	*	NET 30 Days	4/15/2021	

Quantity	Item ID & Matrix	Description (see key below)	Unit Price	Amount
1	A Total Coliform DW	Total Coliform SM 9223 [NEL]-Bastrop Co MUD #1	18.00	18.00
1	A Total Coliform DW	Total Coliform SM 9223 [NEL]-Camp Travis	18.00	18.00
1	A Total Coliform DW	Total Coliform SM 9223 [NEL]-Refuge Ranch	18.00	18.00
5	A Total Coliform DW	Total Coliform SM 9223 [NEL]-Rolling Wood	18.00	90.00
2	A Total Coliform DW	Total Coliform SM 9223 [NEL]-The Coves	18.00	36.00
2	A Total Coliform DW	Total Coliform SM 9223 [NEL]-Travis Co WCID #19	18.00	36.00

Due to the increase in operational costs, Aqua-Tech Laboratories will be implementing a slight price increase. The new price list will be effective March 1, 2021. Aqua-Tech values you as a customer and encourages you to speak with accounting staff at 979-778-3707 ext. 4 or accounting@aquatechlabs.com if you have questions.

Location: A-Austin Laboratory Parameter (all others through Bryan Laboratory)

Matrix Codes: NP-Non Potable Water, DW-Drinking Water, SL-Solid

NEL-NELAC Accredited, SUB-Subcontracted, INF-Informational (not certified)

DWP-Accredited through the TCEQ DW Commercial Lab Approval Program

ANR-Accreditation Not Required

Empty sample containers, which may contain site references, will be bagged and disposed via municipal waste collection.

Go paperless! If you prefer to have your invoices e-mailed, please send a request to accounting@aquatechlabs.com and we will make the change for you.
Thank you for your business!

Total Invoice Amount	\$216.00
Payments/Credits Applied	\$0.00
TOTAL	\$216.00

Utility Specialist, Inc.

3148 Dacy Ln
Kyle, TX 78640
(512) 923-4713

Invoice

DATE	INVOICE #
3/31/2021	3480

BILL TO

AWR SERVICES
500 CAPITAL OF TEXAS HWY
BUILDING 1
SUITE 125, TEXAS 78746

TERMS**DUE DATE**

3/31/2021

SERVICE DATE	DESCRIPTION	RATE	QUANTITY	AMOUNT
3/17/21	DISTRICT ROLLINGWOOD JOB LOCATION 2405 ROLLINGWOOD DRIVE. INSTALLED NEW ONE INCH ANGLE STOP AND FOUND OUT THAT THERE WAS NOT ADEQUATE FLOW.	1,250.00		1,250.00
Thank you for choosing Utility Specialist, Inc.			Total	\$1,250.00



Date	Invoice #
3/16/2021	14154

Terms
Net 30

[illegible]

**AWR Services, Inc.
City of Rollingwood - Water
Reimbursable Expenses March 2021**

Date	Num	Source Name	Memo	Class	Amount
03/03/2021	3474	Utility Specialists, Inc.	RW - 401 Vale - Repaired 6" water main leak. Replaced approx 24' of pipe to make repair.	Water	\$ 2,860.00
03/15/2021	3475	Utility Specialists, Inc.	RW - 500 Riley - Replaced approx 18' of 6" water main and installed new 1" water service. Replaced water main and services due to leaks and full circle clamps leaking.	Water	\$ 2,250.00
03/15/2021	3475	Utility Specialists, Inc.	RW - 502 Riley - Replaced approx 18' of 6" water main and installed new 1" water service. Replaced water main and services due to leaks and full circle clamps leaking.	Water	\$ 2,250.00
TOTAL					\$ 7,360.00
					+ 15% \$ 1,104.00
					TOTAL \$ 8,464.00

***Please note the above reimbursable expense line items are subject to cost + 15%, per the service agreement.**

Utility Specialist, Inc.

3148 Dacy Ln
 Kyle, TX 78640
 (512) 923-4713

Invoice

DATE	INVOICE #
3/3/2021	3474

BILL TO
AWR SERVICES 500 CAPITAL OF TEXAS HWY BUILDING 1 SUITE 125, TEXAS 78746

TERMS	DUE DATE
	3/3/2021

SERVICE DATE	DESCRIPTION	RATE	QUANTITY	AMOUNT
3/4/21	DISTRICT ROLLING WOOD JOB LOCATION 401 VALE REPAIRED 6" WATER MAIN LEAK . HAD TO REPLACE APPROX. 24' OF PIPE TO MAKE REPAIR	2,860.00		2,860.00

Thank you for choosing Utility Specialist, Inc.

Total \$2,860.00

Invoice

DATE	INVOICE #
3/15/2021	3475

TERMS	DUE DATE
	3/15/2021

SERVICE DATE	DESCRIPTION	RATE	QUANTITY	AMOUNT
3/3 3/10/21	DISTRICT ROLLING WOOD JOB LOCATIONS 500 RILEY DR. REPLACED APPROX. 18 FT.OF 6" WATER MAIN AND INSTALLED NEW ONE INCH WATER SERVICE	2,250.00		2,250.00
	502 RILEY DR. REPLACED APPROX. 18 FT. OF 6" WATER MAIN AND INSTALLED NEW ONE INCH WATER SERVICE.	2,250.00		2,250.00
	REPLACED WATER MAIN AND SERVICES DUE TO LEAKS AND FULL CIRCLE CLAMPS LEAKING			
Thank you for choosing Utility Specialist, Inc.			Total	\$4,500.00

AWR Services, Inc.
500 N. Capital of Texas Hwy
Austin, TX 78746

Statement

Date

4/14/2021

To:

City of Rollingwood - WATER
403 Nixon Rd
Rollingwood, TX 78746

					Amount Due	Amount Enc.
					\$26,511.83	
Date	Transaction				Amount	Balance
02/28/2021	INV #14134. Due 03/30/2021. Orig. Amount \$7,254.24.				✓ 7,254.24	7,254.24
02/28/2021	CREDMEM #14150.				-697.83	6,556.41
03/16/2021	INV #14154. Due 04/15/2021. Orig. Amount \$8,464.00.				Reimb 8,464.00	15,020.41
03/31/2021	INV #14176. Due 04/30/2021. Orig. Amount \$11,491.42.				W 11,491.42	26,511.83

Abel Campos

From: Susan Cummings <SCummings@AWRServices.net>
Sent: Wednesday, April 14, 2021 4:39 PM
To: Ashley Wayman
Cc: Amber Lewis; Abel Campos; Hal Lanham; Tammy Hargett
Subject: AWR Invoices for March 2021
Attachments: Rollingwood - Water - Mar 2021.pdf; Rollingwood - Wastewater - Mar 2021.pdf; Rollingwood - Water - Stmt 4.14.2021.pdf; Rollingwood - Wastewater - Stmt 4.14.2021.pdf; Rollingwood - Water - Feb 2021.pdf; Rollingwood - Water - Feb 2021 - CREDIT.pdf; Rollingwood - Water - Mar 2021 - Util Spec.pdf; Rollingwood - Wastewater - Feb 2021.pdf; Rollingwood - Wastewater - Feb 2021 - CREDIT.pdf

Good afternoon City of Rollingwood,

Please find the attached AWR monthly invoices for March 2021 operations of the City's Water and Wastewater systems. We have also included account summary statements and outstanding invoices.

Should you have any questions, please let us know.

Susan Cummings | Accountant
AWR Services, Inc. | Utility Management & Operations
Office: 512.402.1990 | Fax: 512.402.0304
500 N. Capital of Texas Hwy. Bldg. 1, Ste. 125 | Austin, Texas 78746
scummings@awrservices.net | www.awrservices.net

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**CITY OF ROLLINGWOOD, TEXAS
PAYMENT AUTHORIZATION**

Date: 4/23/2021 Budget Code: See Below

Vendor: AWR Services, Inc. Invoice #: See Below
500 N. Capital of Texas Hwy Invoice Date: See Below
Building 1, Ste 125 Account No. City of Rollingwood
Austin, TX 78746

Vendor ID: AWR

Nature of expense/expenditure: Wastewater Billing Service

Justification of expense/expenditure: _____

Description				Quantity	Unit Cost	Extended Cost
Inv 14135	Waste Water Fund 800/5219/60	Utility Billing/Collection	2/28/2021	1	\$4,225.00	\$4,225.00
"	Waste Water Fund 800/5232/60	Utility Billing-Add'l	2/28/2021	1	\$5,057.29	\$5,057.29
Inv 14151-CR	Waste Water Fund 800/5219/60	CREDIT	2/28/2021	1	-\$1,056.23	-\$1,056.23
				1	\$0.00	\$0.00
Inv 14177	Waste Water Fund 800/5219/60	Utility Billing/Collection	3/31/2021	1	\$4,225.00	\$4,225.00
"	Waste Water Fund 800/5232/60	Utility Billing-Add'l	3/31/2021	1	\$2,653.01	\$2,653.01
TOTAL COST						\$15,104.07

Approved by: _____

Department Supervisor: _____

Finance Dept: _____

City Secretary: AWayman

City Administrator: aal

Date: _____

Date: 4/23/2021

Date: 04/23/21

Date: 4.23.21



AWR Services, Inc.
500 N. Capital of Texas Hwy
Austin, TX 78746

Invoice

Date	Invoice #
2/28/2021	14135

Bill To
City of Rollingwood WW 403 Nixon Rollingwood, TX 78746

Terms
Net 30

Qty	Description	Amount
	CITY OF ROLLINGWOOD WASTEWATER SYSTEM OPERATIONS	
	Contract Operations for the month of February 2021	4,225.00
	Inspect Hatley LS, pump #1 will not run in hand or on auto. Cleaned chattering alternator. PSI came out and found a bad starter on pump #1. PSI to get a quote to replace starter and alternator. Alarm dialed reset, no active alarm condition. (RO)	213.16
	Degrease lift stations (SJ, WO)	159.88
	Lift Station #4 - Power outage, restored power. (LB)	213.16
	Assist City crew on steps on where to place generators at all locations. Assist by phone with power outage at lift stations. (CL)	303.73
	REIMBURSABLE EXPENSES:	
	WASTEWATER EXPENSES:	
	Total Reimbursable Expenses	4,167.36
Thank you for your business.		
Total		\$9,282.29
Payments/Credits		\$0.00
Balance Due		\$9,282.29

AWR Services, Inc.
City of Rollingwood - Wastewater
Reimbursable Expenses February 2021

Date	Num	Source Name	Memo	Class	Amount
02/10/2021	499509	USA BlueBook, Inc	RW WW - PO#10309 - pump for Vale LS	Wastewater	\$ 1,966.79
03/02/2021	2021-0311	Pump Solutions, Inc.	RW WW - PO#10347 - Hatley LS - Troubleshoot pump not working. Starter failed. LS not alternating. Ordered and installed new starter ad alternator.	Wastewater	\$ 1,657.00
TOTAL					<u>\$ 3,623.79</u>
				+ 15%	<u>\$ 543.57</u>
				TOTAL	\$ 4,167.36

*Please note the above reimbursable expense line items are subject to cost + 15%, per the service agreement.

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P.O. Box 9004
Gurnee, IL 60031-9004
TEL: (847) 689-3000
FAX: (847) 689-3001
TOLL FREE: 1-800-493-9876
F.E.I.N.: 52-2418862

INVOICE

INVOICE NO.	PAGE NO.
499509	1 of 1
CUSTOMER NO.	DATE
559469	02/10/21

View online at: <http://usabluebook.billtrust.com>
Web Enrollment Token: T2T KHZ BMP

BILL TO: 559469

SHIP TO: 7

AWR SERVICES
BLDG 1 STE 125
500 N CAPITAL OF TEXAS HWY
AUSTIN TX 78746-3302
USA

AWR SERVICES
BLDG 1 STE 125
500 N CAPITAL OF TEXAS HWY BLD
AUSTIN TX 78746
USA

Ordered by: 0031 LAYNE BARTSCH

Attention: 0031 LAYNE BARTSCH

CUSTOMER P.O. NO.	SHIP DATE	SLP	TERMS	TAX CODE	SALES ORDER NO.	W/H	FREIGHT	SHIP VIA
10309	02/10/21	WLA	NET 30	TXEXEMPT	104529	50	FXD/PPD	AAACOOOPER
USA STOCK NO.	DESCRIPTION	ORDERED	SHIPPED	BACKORDER	U/M	PRICE	PER	EXTENSION
361033	Sulzer ABS S20 Grinder Pump 2hp 230V 1PH *** LAYNE BARTSCH 512-803-4726 DEL HR 8-4PM *** RW - pump for Vale LS	1	1	0	EA	1,899.95	EA	1,899.95

THANK YOU for your business!
1.5% MONTHLY FINANCE CHARGE
ON AMOUNTS 30 DAYS PAST DUE
Discounts Apply to Merchandise Only

MERCHANDISE	MISCELLANEOUS	DISCOUNT	TAX	FREIGHT	TOTAL
1,899.95	0.00	0.00	0.00	66.84	1,966.79

Should it become necessary to refer your unpaid balance to a collection agency, a collection fee, not to exceed 25% of the balance referred; plus reasonable attorney's fees; and court costs when necessary, will be added to the balance due.

Please Detach and Return Bottom Portion to Ensure Proper Credit to Your Account

USABlueBook®

Get the Best Treatment™

****IMPORTANT****

Please include this customer #
on the face of your remittance check.

INVOICE NO.	CUSTOMER NO.	DATE	TOTAL
499509	559469	02/10/21	1,966.79

AWR SERVICES
BLDG 1 STE 125
500 N CAPITAL OF TEXAS HWY
AUSTIN TX 78746-3302
USA

REMITTANCE ADDRESS

|||||
USABlueBook
P.O. Box 9004
Gurnee, IL 60031-9004



Pump Solutions, Inc.
18594 U.S. Highway 59
New Caney, TX 77357

Invoice

Bill To

A.W.R. Services
Attn: Accounts Payable
500 N Capital of Texas Highway
Building 1, Suite 125
Austin, TX 78746

Date	Invoice #
3/2/2021	2021-0311

RW WW

Authorized By / P.O. No.		Terms	Rep	Service Location	
10347		NET 60	SHOP	HATLEY L/S (ROLLINGWOOD)	
Hours	Item	Description		Rate	Amount
3	CRANE	STRAIGHT TIME LABOR / CRANE TRUCK & SERVICE TECHNICIAN 02/09/2021 WO # A 6471 CALLED OUT TO TROUBLESHOOT PUMP NOT WORKING. THE STARTER HAD GONE BAD AND WAS BROKE FROM HEAT. ALSO, THE LIFT STATION WAS NOT ALTERNATING. ORDERED NEW STARTER AND ALTERNATOR.		165.00	495.00
3	CRANE	STRAIGHT TIME LABOR / CRANE TRUCK & SERVICE TECHNICIAN 03/02/2021 WO # A 6471 INSTALLED NEW STARTER AND OVERLOAD. TESTED AND ALL OK. INSTALLED NEW ALTERNATOR AND CYCLING.		165.00	495.00
1	NUTS/BO	NEW ALTERNATOR		267.00	267.00
1	NUTS/BO	NEW SIEMENS STARTER		400.00	400.00

All work is complete!

Subtotal \$1,657.00

Sales Tax () \$0.00

Total \$1,657.00

Payments/Credits \$0.00

Balance Due \$1,657.00





AWR Services, Inc.
500 N. Capital of Texas Hwy
Bldg 1, Suite 125
Austin, TX 78746

Credit Memo

Date	Invoice #
2/28/2021	14151-CR

Bill To

City of Rollingwood - Wastewater
403 Nixon Rd
Rollingwood, TX 78746

Terms
Net 30

Description	Amount
CITY OF ROLLINGWOOD - WASTEWATER SYSTEM	
CREDIT - Contract Operations for the month of February 2021	
(\$4,225 / 28 days = \$150.89/day * 7 days)	\$ (1,056.23)
Balance Credit \$ (1,056.23)	



AWR Services, Inc.
500 N. Capital of Texas Hwy
Austin, TX 78746

Invoice

Date	Invoice #
3/31/2021	14177

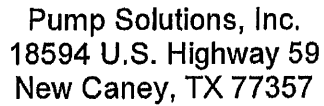
Bill To
City of Rollingwood WW 403 Nixon Rollingwood, TX 78746

		Terms
		Net 30
Qty	Description	Amount
	CITY OF ROLLINGWOOD WASTEWATER SYSTEM OPERATIONS	
	Contract Operations for the month of March 2021	4,225.00
	Respond to call for no power at LS#7, (AC)	31.47
	2516 Timberline - Sewer backup at 6" tap. Attempted to snake and use 4x6 bladder to jet line with no results. Informed City need for contractor. Authorized. Assisted WWTS with jetting of sewer tap. All clear. (CL, LB)	263.91
	Degreased Dellana, Hatley, Vale, Nixon Rockway, Almarion, and Pleasant Cove lift stations with pump truck. (DW)	253.13
	REIMBURSABLE EXPENSES:	
	WASTEWATER EXPENSES:	
	Total Reimbursable Expenses	2,104.50
Thank you for your business.		
Total		\$6,878.01
Payments/Credits		\$0.00
Balance Due		\$6,878.01

**AWR Services, Inc.
City of Rollingwood - Wastewater
Reimbursable Expenses March 2021**

Date	Num	Source Name	Memo	Class	Amount
03/25/2021	2021-03156	Pump Solutions, Inc.	RW WW - PO#10445 - LS#5 - Pulled pump 1 and installed new grinder pump.	Wastewater	\$ 660.00
03/30/2021	2021-03157	Pump Solutions, Inc.	RW WW - PO#10438 - Almarion LS - Troubleshoot pump1 not pumping. Pump was airlocked. Reset. Pumps not alternating Cleaned contacts in alternator.	Wastewater	\$ 495.00
03/11/2021	11110246	Wastewater Transport Services LLC	RW - 2516 Timberline Dr	Wastewater	\$ 675.00
TOTAL					\$ 1,830.00
					+ 15% \$ 274.50
					TOTAL \$ 2,104.50

***Please note the above reimbursable expense line items are subject to cost + 15%, per the service agreement.**



Bill To

A.W.R. Services
Attn: Accounts Payable
500 N Capital of Texas Highway
Building 1, Suite 125
Austin, TX 78746

RW WW LS#5

Balance Due	\$660.00
--------------------	-----------------

Remit To:
Pump Solutions, Inc.
18594 U.S. Highway 69
New Caney, TX 77357

Contact Accounts Receivable
P: 281-399-9100 Email: sandy@pumpsolutions.net



Pump Solutions, Inc.
18594 U.S. Highway 59
New Caney, TX 77357

Invoice

Bill To

A.W.R. Services
Attn: Accounts Payable
500 N Capital of Texas Highway
Building 1, Suite 125
Austin, TX 78746

Date	Invoice #
3/30/2021	2021-03157

Authorized By / P.O. No.		Terms	Rep	Service Location	
10438		NET 60	PSI	ROLLINGWOOD L-3	
Hours	Item	Description		Rate	Amount
3	CRANE	STRAIGHT TIME LABOR / CRANE TRUCK & SERVICE TECHNICIAN 03/30/2021 WO # A 6529 CALLED OUT TO TROUBLESHOOT PUMP-1 NOT PUMPING. THE PUMP WAS AIR LOCKED. PULLED TO CHECK AND IT WAS CLEAR. RE-SET AND ALL OK. THE PUMPS WERE NOT ALTERNATING. CLEANED CONTACTS IN THE ALTERNATOR. RAN TO TEST AND ALL OK. RW WW - Almarion LS		165.00	495.00

All work is complete!



Subtotal	\$495.00
Sales Tax ()	\$0.00
Total	\$495.00
Payments/Credits	\$0.00
Balance Due	\$495.00



Invoice

#11110246

826 Linger Ln
Austin TX 78721
(512) 973-8484

3/11/2021

Bill To:

AWR Services, Inc.
500 N. Capital of Texas Hwy.
Building 1, Suite 125
Austin TX 78746-3559
United States

Service Location:

2516 Timberline Drive
Austin TX 78746
United States

Rollingwood

Terms
Net 60

Due Date
5/16/2021

PO #

Sales Rep
Austin

Service Date	Manifest	Quantity	Item	Rate	Amount
3/11/2021	JH	3	Hours Unit 156 - Bobtail Vacuum Truck: Emergency service for hydro-jetting a cleanout to clear blockage. (2:00 PM - 5:00 PM)	\$225.00	\$675.00

Pay your bill online at:

www.wastewaterts.com

Customer ID: 127118

Invoice Total \$675.00

Invoice Balance \$675.00

Please Remit Payments To: 826 Linger Ln, Austin, TX 78721

AWR Services, Inc.
500 N. Capital of Texas Hwy
Austin, TX 78746

4/14/2021.

City of Rollingwood WW
403 Nixon
Rollingwood, TX 78746

					Amount Due	Amount Enc.
					\$15,104.07	
Date	Transaction				Amount	Balance
02/28/2021	INV #14135. Due 03/30/2021. Orig. Amount \$9,282.29.				✓✓✓ 9,282.29	9,282.29
02/28/2021	CREDMEM #14151.				-1,056.23	8,226.06
03/31/2021	INV #14177. Due 04/30/2021. Orig. Amount \$6,878.01.				✓ ✓ 6,878.01	15,104.07

Friends of the Park - Donations
(My Park Day)

CITY OF ROLLINGWOOD
RECAP

Last updated:
5/13/2021

ACCOUNT	100/2132
DONATIONS:	
	\$ 2,725.00
	\$ 500.00
	<u>\$ 3,225.00</u>

LESS EXPENDITURES:

	DATE
\$ 628.40 SECOND NATURE LANDSCAPES	10/24/2016
\$ 311.00 JOANNE PARKER REIMBURSEMENT: IT'S MY PARK DAY	9/28/2016
\$ 222.00 JOANNE PARKER REIMBURSEMENT: IT'S MY PARK DAY	10/17/2016
\$ 96.00 JOANNE PARKER REIMBURSEMENT: IT'S MY PARK DAY	10/24/2016
\$ 7.36 QUIK PRINT	10/31/2016
\$ 46.25 JOANNE PARKER REIMBURSEMENT: IT'S MY PARK DAY	11/7/2016
\$ 18.93 QUIK PRINT	11/15/2016
\$ 120.00 STOKES SIGN CO	3/9/2017
\$ 63.26 JOANNE PARKER REIMBURSEMENT: IT'S MY PARK DAY	12/18/2017
\$ 75.00 SECOND NATURE LANDSCAPE	1/2/2018
\$ 325.95 JOANNE PARKER REIMBURSEMENT	3/26/2018
\$ 101.55 ANNETTE HUDSON REIMBURSEMENT: MORNING IN THE PARK	5/7/2018

	<u>\$ 2,015.70</u>
BALANCE	<u>\$ 1,209.30</u>

2020-2021

CITY OF ROLLINGWOOD
MONTHLY FINANCIAL ANALYSIS**NOTE: YTD ACTUAL AS OF APRIL, 2021; 58% OF FISCAL YEAR****REVENUE STATUS & COMPARISON TO PRIOR YEAR**

	CURRENT YEAR:			PRIOR YEAR:		CURRENT YR COMPARED TO PY YR
	EST. REVENUE	YTD	PERCENT	YTD		
CURRENT PROPERTY TAXES	\$ 1,319,671	\$ 1,329,186	101%	\$ 1,215,354		109%
TELECOM TAXES	\$ 71,600	\$ 12,367	17%	\$ 28,821		43%
4-B SALES TAX	\$ 120,000	\$ 87,544	73%	\$ 98,368		89%
CITY SALES TAX	\$ 500,000	\$ 350,250	70%	\$ 394,063		89%
ELECTRIC UTILITY FRANCHISE FEE	\$ 98,000	\$ 48,448	49%	\$ 52,951		91%
BUILDING PERMIT FEES	\$ 154,150	\$ 89,736	58%	\$ 115,874		77%
COURT FINES	\$ 35,000	\$ 12,137	35%	\$ 33,615		36%
WATER SALES	\$ 800,000	\$ 708,309	89%	\$ 504,954		140%
STREET SALES TAX	\$ 120,000	\$ 87,544	73%	\$ 98,368		89%
PROPERTY TAX-DEBT SERVICE 2014	\$ 199,550	\$ 199,967	100%	\$ 195,895		102%
PROPERTY TAX-DEBT SERVICE 2012	\$ 317,520	\$ 319,684	101%	\$ 312,933		102%
PROPERTY TAX-DEBT SERVICE 2019	\$ 408,850	\$ 408,074	100%	\$ 400,132		102%
PROPERTY TAX-DEBT SERVICE 2020	\$ 317,065	\$ 317,039	100%	\$ -	#DIV/0!	
WASTEWATER REVENUES	\$ 540,000	\$ 330,842	61%	\$ 317,104		104%
PUD SURCHARGE	\$ 98,160	\$ 57,257	58%	\$ 57,257		100%

BUDGET STATUS & COMPARISON TO PRIOR YEAR

	CURRENT YEAR:			PRIOR YEAR:		CURRENT YR COMPARED TO PY YR
	BUDGET	YTD	PERCENT	YTD		
GENERAL FUND:						
REVENUE	\$ 2,584,386	\$ 2,047,440	79%	\$ 2,111,520		97%
EXPENDITURES	\$ 2,578,154	\$ 1,424,885	55%	\$ 1,359,657		105%
WATER FUND:						
REVENUE	\$ 804,600	\$ 710,560	88%	\$ 509,026		140%
EXPENDITURES	\$ 1,040,770	\$ 621,172	60%	\$ 498,279		125%
STREET MAINTENANCE FUND:						
REVENUE	\$ 120,050	\$ 87,592	73%	\$ 98,399		89%
EXPENDITURES	\$ 88,465	\$ 83,112	94%	\$ 97,385		85%
COURT SECURITY FUND:						
REVENUE	\$ 1,200	\$ 625	52%	\$ 831		75%
EXPENDITURES	\$ 1,000	\$ 7,951	795%	\$ -	#DIV/0!	
COURT TECHNOLOGY FUND:						
REVENUE	\$ 1,500	\$ 447	30%	\$ 1,052		42%
EXPENDITURES	\$ 4,000	\$ 1,164	29%	\$ 223		522%
COURT EFFICIENCY FUND:						
REVENUE	\$ 100	\$ -	0%	\$ -	#DIV/0!	
EXPENDITURES	\$ 100	\$ -	0%	\$ -	#DIV/0!	
DEBT SERVICE FUND - 2014:						
REVENUE	\$ 200,250	\$ 200,616	100%	\$ 195,895		102%
EXPENDITURES	\$ 199,950	\$ 37,475	19%	\$ 39,875		94%
DEBT SERVICE FUND - 2012:						
REVENUE	\$ 318,920	\$ 320,971	101%	\$ 312,933		103%
EXPENDITURES	\$ 317,920	\$ 11,460	4%	\$ 14,360		80%
DEBT SERVICE FUND - 2019:						
REVENUE	\$ 410,650	\$ 409,133	100%	\$ 400,132		102%
EXPENDITURES	\$ 409,250	\$ 152,125	37%	\$ 183,990		83%
DEBT SERVICE FUND - 2020:						
REVENUE	\$ 317,565	\$ 316,704	100%	\$ -	#DIV/0!	
EXPENDITURES	\$ 317,465	\$ 20,510	6%	\$ -	#DIV/0!	
DRAINAGE FUND:						
REVENUE	\$ 30,000	\$ 19,775	66%	\$ 8,000		247%
EXPENDITURES	\$ 135,000	\$ 129,306	96%	\$ 51,063		253%
WASTE WATER FUND:						
REVENUE	\$ 654,760	\$ 394,763	60%	\$ 383,354		103%
EXPENDITURES	\$ 738,220	\$ 348,519	47%	\$ 351,112		99%

City of Rollingwood, Texas

Statement of Revenues and Expenditures

100 - General Fund

From 4/1/2021 Through 4/30/2021

	Current Period Actual	Current Year Actual	Total Budget - Revised	Budget Balance Remaining	Percent Total Budget
REVENUES					
Administration	96,796.06	1,859,915.07	2,293,171.00	(433,255.93)	81.10%
Development Services	16,767.26	89,735.57	154,150.00	(64,414.43)	58.21%
Streets	10,298.14	83,112.06	88,465.00	(5,352.94)	93.94%
Police	120.00	1,865.98	1,750.00	115.98	106.62%
Court	1,694.97	12,136.67	46,350.00	(34,213.33)	26.18%
Park Department	205.00	675.00	400.00	275.00	168.75%
Total REVENUES	125,881.43	2,047,440.35	2,584,286.00	(536,845.65)	79.23%
EXPENDITURES					
Administration	75,524.64	468,470.33	744,541.00	276,070.67	62.92%
Development Services	13,164.44	75,061.27	220,469.00	145,407.73	34.04%
Sanitation	0.00	57,572.95	126,000.00	68,427.05	45.69%
Streets	8,357.19	45,182.43	88,465.00	43,282.57	51.07%
Police	110,936.44	630,707.05	1,192,015.00	561,307.95	52.91%
Court	9,367.88	53,580.98	104,594.00	51,013.02	51.22%
Park Department	12,446.62	60,889.97	85,520.00	24,630.03	71.19%
Public Works	9,342.94	33,420.34	16,550.00	(16,870.34)	201.93%
Total EXPENDITURES	239,140.15	1,424,885.32	2,578,154.00	1,153,268.68	55.27%
Excess Revenues Over (Under) Expenses	(113,258.72)	622,555.03	6,132.00	616,423.03	10,152.56%

City of Rollingwood, Texas

Statement of Revenues and Expenditures

200 - Water Fund

From 4/1/2021 Through 4/30/2021

	<u>Current Period Actual</u>	<u>Current Year Actual</u>	<u>Total Budget - Revised</u>	<u>Budget Balance Remaining</u>	<u>Percent Total Budget</u>
REVENUES					
Non-Departmental	<u>93,493.96</u>	<u>710,559.87</u>	<u>820,100.00</u>	<u>(109,540.13)</u>	<u>86.64%</u>
Total REVENUES	<u>93,493.96</u>	<u>710,559.87</u>	<u>820,100.00</u>	<u>(109,540.13)</u>	<u>86.64%</u>
EXPENDITURES					
Non-Departmental	<u>122,413.50</u>	<u>621,171.61</u>	<u>1,056,270.00</u>	<u>435,098.39</u>	<u>58.80%</u>
Total EXPENDITURES	<u>122,413.50</u>	<u>621,171.61</u>	<u>1,056,270.00</u>	<u>435,098.39</u>	<u>58.81%</u>
Excess Revenues Over (Under) Expenses	<u>(28,919.54)</u>	<u>89,388.26</u>	<u>(236,170.00)</u>	<u>325,558.26</u>	<u>(37.84)%</u>

City of Rollingwood, Texas

Statement of Revenues and Expenditures
 301 - Street Maintenance Fund
 From 4/1/2021 Through 4/30/2021

	<u>Current Period Actual</u>	<u>Current Year Actual</u>	<u>Total Budget - Revised</u>	<u>Budget Balance Remaining</u>	<u>Percent Total Budget</u>
REVENUES					
Non-Departmental	<u>16,236.14</u>	<u>87,592.35</u>	<u>120,050.00</u>	<u>(32,457.65)</u>	<u>72.96%</u>
Total REVENUES	<u>16,236.14</u>	<u>87,592.35</u>	<u>120,050.00</u>	<u>(32,457.65)</u>	<u>72.96%</u>
EXPENDITURES					
Non-Departmental	<u>10,298.14</u>	<u>83,112.06</u>	<u>88,465.00</u>	<u>5,352.94</u>	<u>93.94%</u>
Total EXPENDITURES	<u>10,298.14</u>	<u>83,112.06</u>	<u>88,465.00</u>	<u>5,352.94</u>	<u>93.95%</u>
Excess Revenues Over (Under) Expenses	<u>5,938.00</u>	<u>4,480.29</u>	<u>31,585.00</u>	<u>(27,104.71)</u>	<u>14.18%</u>

City of Rollingwood, Texas

Statement of Revenues and Expenditures

310 - Court Security Fund

From 4/1/2021 Through 4/30/2021

	<u>Current Period Actual</u>	<u>Current Year Actual</u>	<u>Total Budget - Revised</u>	<u>Budget Balance Remaining</u>	<u>Percent Total Budget</u>
REVENUES					
Court	<u>119.38</u>	<u>624.97</u>	<u>1,200.00</u>	<u>(575.03)</u>	<u>52.08%</u>
Total REVENUES	<u>119.38</u>	<u>624.97</u>	<u>1,200.00</u>	<u>(575.03)</u>	<u>52.08%</u>
EXPENDITURES					
Court	<u>0.00</u>	<u>7,951.39</u>	<u>1,000.00</u>	<u>(6,951.39)</u>	<u>795.13%</u>
Total EXPENDITURES	<u>0.00</u>	<u>7,951.39</u>	<u>1,000.00</u>	<u>(6,951.39)</u>	<u>795.14%</u>
Excess Revenues Over (Under) Expenses	<u>119.38</u>	<u>(7,326.42)</u>	<u>200.00</u>	<u>(7,526.42)</u>	<u>(3,663.21)%</u>

City of Rollingwood, Texas

Statement of Revenues and Expenditures

320 - Court Technology Fund

From 4/1/2021 Through 4/30/2021

	<u>Current Period Actual</u>	<u>Current Year Actual</u>	<u>Total Budget - Revised</u>	<u>Budget Balance Remaining</u>	<u>Percent Total Budget</u>
REVENUES					
Court	<u>28.00</u>	<u>446.70</u>	<u>1,600.00</u>	<u>(1,153.30)</u>	<u>27.91%</u>
Total REVENUES	<u>28.00</u>	<u>446.70</u>	<u>1,600.00</u>	<u>(1,153.30)</u>	<u>27.92%</u>
EXPENDITURES					
Court	<u>1.40</u>	<u>1,165.44</u>	<u>4,000.00</u>	<u>2,834.56</u>	<u>29.13%</u>
Total EXPENDITURES	<u>1.40</u>	<u>1,165.44</u>	<u>4,000.00</u>	<u>2,834.56</u>	<u>29.14%</u>
Excess Revenues Over (Under) Expenses	<u>26.60</u>	<u>(718.74)</u>	<u>(2,400.00)</u>	<u>1,681.26</u>	<u>29.94%</u>

City of Rollingwood, Texas

Statement of Revenues and Expenditures

330 - Court Efficiency Fund

From 4/1/2021 Through 4/30/2021

	<u>Current Period Actual</u>	<u>Current Year Actual</u>	<u>Total Budget - Revised</u>	<u>Budget Balance Remaining</u>	<u>Percent Total Budget</u>
REVENUES					
Court	<u>0.00</u>	<u>0.00</u>	<u>100.00</u>	<u>(100.00)</u>	<u>0.00%</u>
Total REVENUES	<u>0.00</u>	<u>0.00</u>	<u>100.00</u>	<u>(100.00)</u>	<u>0.00%</u>
EXPENDITURES					
Court	<u>0.00</u>	<u>0.00</u>	<u>100.00</u>	<u>100.00</u>	<u>0.00%</u>
Total EXPENDITURES	<u>0.00</u>	<u>0.00</u>	<u>100.00</u>	<u>100.00</u>	<u>0.00%</u>
Excess Revenues Over (Under) Expenses	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>

City of Rollingwood, Texas

Statement of Revenues and Expenditures
 430 - Debt Service Fund Series 2014
 From 4/1/2021 Through 4/30/2021

	<u>Current Period Actual</u>	<u>Current Year Actual</u>	<u>Total Budget - Revised</u>	<u>Budget Balance Remaining</u>	<u>Percent Total Budget</u>
REVENUES					
Non-Departmental	<u>2,150.33</u>	<u>200,616.42</u>	<u>200,250.00</u>	<u>366.42</u>	<u>100.18%</u>
Total REVENUES	<u>2,150.33</u>	<u>200,616.42</u>	<u>200,250.00</u>	<u>366.42</u>	<u>100.18%</u>
EXPENDITURES					
Non-Departmental	<u>0.00</u>	<u>37,475.00</u>	<u>199,950.00</u>	<u>162,475.00</u>	<u>18.74%</u>
Total EXPENDITURES	<u>0.00</u>	<u>37,475.00</u>	<u>199,950.00</u>	<u>162,475.00</u>	<u>18.74%</u>
Excess Revenues Over (Under) Expenses	<u>2,150.33</u>	<u>163,141.42</u>	<u>300.00</u>	<u>162,841.42</u>	<u>54,380.47%</u>

City of Rollingwood, Texas

Statement of Revenues and Expenditures

440 - Debt Service Fund Series 2012

From 4/1/2021 Through 4/30/2021

	Current Period Actual	Current Year Actual	Total Budget - Revised	Budget Balance Remaining	Percent Total Budget
REVENUES					
Non-Departmental	<u>4,522.02</u>	<u>320,971.47</u>	<u>318,920.00</u>	<u>2,051.47</u>	<u>100.64%</u>
Total REVENUES	<u>4,522.02</u>	<u>320,971.47</u>	<u>318,920.00</u>	<u>2,051.47</u>	<u>100.64%</u>
EXPENDITURES					
Non-Departmental	<u>0.00</u>	<u>11,460.00</u>	<u>317,920.00</u>	<u>306,460.00</u>	<u>3.60%</u>
Total EXPENDITURES	<u>0.00</u>	<u>11,460.00</u>	<u>317,920.00</u>	<u>306,460.00</u>	<u>3.60%</u>
Excess Revenues Over (Under) Expenses	<u>4,522.02</u>	<u>309,511.47</u>	<u>1,000.00</u>	<u>308,511.47</u>	<u>30,951.14%</u>

City of Rollingwood, Texas

Statement of Revenues and Expenditures
 450 - Debt Service Fund Series 2019
 From 4/1/2021 Through 4/30/2021

	<u>Current Period Actual</u>	<u>Current Year Actual</u>	<u>Total Budget - Revised</u>	<u>Budget Balance Remaining</u>	<u>Percent Total Budget</u>
REVENUES					
Non-Departmental	<u>3,282.87</u>	<u>409,132.73</u>	<u>410,250.00</u>	<u>(1,117.27)</u>	<u>99.72%</u>
Total REVENUES	<u>3,282.87</u>	<u>409,132.73</u>	<u>410,250.00</u>	<u>(1,117.27)</u>	<u>99.73%</u>
EXPENDITURES					
Non-Departmental	<u>0.00</u>	<u>152,125.00</u>	<u>409,250.00</u>	<u>257,125.00</u>	<u>37.17%</u>
Total EXPENDITURES	<u>0.00</u>	<u>152,125.00</u>	<u>409,250.00</u>	<u>257,125.00</u>	<u>37.17%</u>
Excess Revenues Over (Under) Expenses	<u>3,282.87</u>	<u>257,007.73</u>	<u>1,000.00</u>	<u>256,007.73</u>	<u>25,700.77%</u>

City of Rollingwood, Texas

Statement of Revenues and Expenditures

460 - Debt Service Fd Series 2020

From 4/1/2021 Through 4/30/2021

	<u>Current Period Actual</u>	<u>Current Year Actual</u>	<u>Total Budget - Revised</u>	<u>Budget Balance Remaining</u>	<u>Percent Total Budget</u>
REVENUES					
Non-Departmental	<u>1,994.57</u>	<u>316,703.96</u>	<u>317,965.00</u>	<u>(1,261.04)</u>	<u>99.60%</u>
Total REVENUES	<u>1,994.57</u>	<u>316,703.96</u>	<u>317,965.00</u>	<u>(1,261.04)</u>	<u>99.60%</u>
EXPENDITURES					
Non-Departmental	<u>0.00</u>	<u>20,509.81</u>	<u>317,465.00</u>	<u>296,955.19</u>	<u>6.46%</u>
Total EXPENDITURES	<u>0.00</u>	<u>20,509.81</u>	<u>317,465.00</u>	<u>296,955.19</u>	<u>6.46%</u>
Excess Revenues Over (Under) Expenses	<u>1,994.57</u>	<u>296,194.15</u>	<u>500.00</u>	<u>295,694.15</u>	<u>59,238.83%</u>

City of Rollingwood, Texas

Statement of Revenues and Expenditures

702 - Drainage Fund

From 4/1/2021 Through 4/30/2021

	Current Period Actual	Current Year Actual	Total Budget - Revised	Budget Balance Remaining	Percent Total Budget
REVENUES					
Development Services	(2,500.00)	0.00	0.00	0.00	0.00%
Capital Improvements	6,275.00	19,775.00	30,000.00	(10,225.00)	65.91%
Total REVENUES	3,775.00	19,775.00	30,000.00	(10,225.00)	65.92%
EXPENDITURES					
Capital Improvements	18,177.53	129,305.94	135,000.00	5,694.06	95.78%
Total EXPENDITURES	18,177.53	129,305.94	135,000.00	5,694.06	95.78%
Excess Revenues Over (Under) Expenses	(14,402.53)	(109,530.94)	(105,000.00)	(4,530.94)	104.31%

City of Rollingwood, Texas

Statement of Revenues and Expenditures

800 - Waste Water Fund

From 4/1/2021 Through 4/30/2021

	<u>Current Period Actual</u>	<u>Current Year Actual</u>	<u>Total Budget - Revised</u>	<u>Budget Balance Remaining</u>	<u>Percent Total Budget</u>
REVENUES					
Non-Departmental	<u>66,714.71</u>	<u>394,762.65</u>	<u>654,760.00</u>	<u>(259,997.35)</u>	<u>60.29%</u>
Total REVENUES	<u>66,714.71</u>	<u>394,762.65</u>	<u>654,760.00</u>	<u>(259,997.35)</u>	<u>60.29%</u>
EXPENDITURES					
Non-Departmental	<u>69,514.61</u>	<u>348,519.29</u>	<u>738,220.00</u>	<u>389,700.71</u>	<u>47.21%</u>
Total EXPENDITURES	<u>69,514.61</u>	<u>348,519.29</u>	<u>738,220.00</u>	<u>389,700.71</u>	<u>47.21%</u>
Excess Revenues Over (Under) Expenses	<u>(2,799.90)</u>	<u>46,243.36</u>	<u>(83,460.00)</u>	<u>129,703.36</u>	<u>(55.40)%</u>

City of Rollingwood, Texas

Statement of Revenues and Expenditures - with codes

100 - General Fund

10 - Administration

From 4/1/2021 Through 4/30/2021

		Current Period Actual	Y-T-D Actual	Total Budget - Revised	Budget Balance Remaining	Percent Total Budget
REVENUES						
	Taxes					
4000	Current Property Taxes	12,140.56	1,329,185.76	1,319,671.00	9,514.76	100.72%
4020	Penalty & Int on Taxes	1,431.66	4,126.48	2,000.00	2,126.48	206.32%
4030	Gross Receipts Tax (Gas)	0.00	3,520.56	13,000.00	(9,479.44)	27.08%
4035	Telecommunication Tax	0.00	12,366.58	71,600.00	(59,233.42)	17.27%
4036	Mixed Beverage Tax	288.03	2,688.48	5,000.00	(2,311.52)	53.76%
4037	4-B Sales Tax	16,228.60	87,543.85	120,000.00	(32,456.15)	72.95%
4040	City Sales Tax	64,914.37	350,250.31	500,000.00	(149,749.69)	70.05%
4050	Franchise Tax (Cable TV)	457.03	2,765.55	5,000.00	(2,234.45)	55.31%
4051	Electric Utility Franchise Fee	0.00	48,448.11	98,000.00	(49,551.89)	49.43%
	Total Taxes	95,460.25	1,840,895.68	2,134,271.00	(293,375.32)	86.25%
	Charges for Services					
4209	RCDC Administration Fees	0.00	(3,000.00)	88,000.00	(91,000.00)	(3.40)%
	Total Charges for Services	0.00	(3,000.00)	88,000.00	(91,000.00)	(3.41)%
	Licenses & Permits					
4516	Solicitation Permit Fees	0.00	0.00	100.00	(100.00)	0.00%
	Total Licenses & Permits	0.00	0.00	100.00	(100.00)	0.00%
	Interest Income					
4400	Interest Income	2.12	73.09	2,000.00	(1,926.91)	3.65%
4401	Interest Income - Checking	58.29	309.89	100.00	209.89	309.89%
4405	Interest Income - Tax Notes	49.40	349.08	200.00	149.08	174.54%
	Total Interest Income	109.81	732.06	2,300.00	(1,567.94)	31.83%
	Revenues					
4540	Miscellaneous Receipts	1,226.00	1,361.71	500.00	861.71	272.34%
4565	Grant Revenues	0.00	19,925.62	0.00	19,925.62	0.00%
4736	Water Fund Administrative Fee	0.00	0.00	40,000.00	(40,000.00)	0.00%
4737	Wastewater Fd Admin Fee	0.00	0.00	28,000.00	(28,000.00)	0.00%
	Total Revenues	1,226.00	21,287.33	68,500.00	(47,212.67)	31.08%
	Total REVENUES	96,796.06	1,859,915.07	2,293,171.00	(433,255.93)	81.11%

EXPENDITURES

Personnel Expenses

City of Rollingwood, Texas

Statement of Revenues and Expenditures - with codes

100 - General Fund

10 - Administration

From 4/1/2021 Through 4/30/2021

		Current Period Actual	Y-T-D Actual	Total Budget - Revised	Budget Balance Remaining	Percent Total Budget
5000	Salary	11,055.84	55,025.01	101,233.00	46,207.99	54.35%
5002	Holiday Compensation	0.00	5,294.16	5,000.00	(294.16)	105.88%
5009	Retirement Payout Reserve	0.00	0.00	10,000.00	10,000.00	0.00%
5010	Training	0.00	1,781.46	8,000.00	6,218.54	22.26%
5020	Health Insurance	706.40	4,456.34	8,193.00	3,736.66	54.39%
5030	Workers Comp. Insurance	0.00	1,012.77	1,500.00	487.23	67.51%
5035	Social Security/Medicare Tax	838.21	4,941.59	7,305.00	2,363.41	67.64%
5040	Unemployment Comp. Insurance	36.00	306.96	132.00	(174.96)	232.54%
5050	Tx Mun Retire Systm Exp	4,678.95	24,128.88	11,628.00	(12,500.88)	207.50%
5116	Storm-related Payroll	0.00	17,238.09	0.00	(17,238.09)	0.00%
	Total Personnel Expenses	17,315.40	114,185.26	152,991.00	38,805.74	74.64%
	Supplies & Operations Expenses					
5101	Fax / Copier	148.50	1,164.12	3,500.00	2,335.88	33.26%
5103	Printing & Reproduction	1,030.29	4,261.72	3,000.00	(1,261.72)	142.05%
5110	Postage	407.15	986.27	1,200.00	213.73	82.18%
5114	COVID-19	0.00	32,681.26	0.00	(32,681.26)	0.00%
5115	Storm-related Expenditures	15,082.09	31,005.79	0.00	(31,005.79)	0.00%
5120	Subscriptions & Memberships	50.00	3,295.96	4,700.00	1,404.04	70.12%
5125	Travel	0.00	556.76	2,000.00	1,443.24	27.83%
5140	Telephone	248.39	1,198.27	5,000.00	3,801.73	23.96%
5157	Records Management	240.20	1,460.79	7,500.00	6,039.21	19.47%
5158	Office Supplies	1,061.62	6,045.83	8,000.00	1,954.17	75.57%
5331	Advertising	268.09	1,217.21	4,000.00	2,782.79	30.43%
	Total Supplies & Operations Expenses	18,536.33	83,873.98	38,900.00	(44,973.98)	215.61%
	Contractual Services					
5188	Legal Services-PPIA	3,063.16	4,552.96	7,500.00	2,947.04	60.70%
5201	Collection Agency Fees	71.00	71.60	0.00	(71.60)	0.00%
5204	Legal Services-MoPac	231.00	454.65	40,000.00	39,545.35	1.13%
5207	Legal Services-Code Review	0.00	0.00	5,000.00	5,000.00	0.00%
5210	Legal Services	7,005.20	22,562.10	90,000.00	67,437.90	25.06%
5214	Emergency Notification System	0.00	1,275.00	2,400.00	1,125.00	53.12%
5217	Payroll Services	713.90	3,076.55	4,500.00	1,423.45	68.36%
5226	Drug Testing	35.00	70.00	100.00	30.00	70.00%

City of Rollingwood, Texas

Statement of Revenues and Expenditures - with codes

100 - General Fund

10 - Administration

From 4/1/2021 Through 4/30/2021

		Current Period Actual	Y-T-D Actual	Total Budget - Revised	Budget Balance Remaining	Percent Total Budget
5230	Audit	0.00	18,595.00	20,000.00	1,405.00	92.97%
5231	Health Fee/Travis County	0.00	0.00	1,500.00	1,500.00	0.00%
5236	Communications and Outreach	1,275.00	20,027.43	25,000.00	4,972.57	80.10%
5237	Tax Assessment/Collection	0.00	1,800.81	2,000.00	199.19	90.04%
5240	Insurance - Prop & Gen Liab	0.00	6,724.76	8,500.00	1,775.24	79.11%
5250	Insurance - Official Liability	0.00	3,372.18	5,200.00	1,827.82	64.84%
5260	Appraisal District - T/C	0.00	5,175.96	9,500.00	4,324.04	54.48%
5270	Engineering Services	5,817.00	43,326.26	30,000.00	(13,326.26)	144.42%
	Total Contractual Services	18,211.26	131,085.26	251,200.00	120,114.74	52.18%
	Miscellaneous/Other Expenses					
5300	Computer Software & Support	7,569.56	28,484.90	20,000.00	(8,484.90)	142.42%
5301	Public Meetings Technology	1,020.00	11,703.23	10,000.00	(1,703.23)	117.03%
5302	Website Support	400.00	1,200.00	5,000.00	3,800.00	24.00%
5309	Incode Software	0.00	0.00	80,100.00	80,100.00	0.00%
5325	Election Services	0.00	0.00	2,000.00	2,000.00	0.00%
5330	Election, Public Notice	0.00	0.00	1,000.00	1,000.00	0.00%
5332	Comprehensive Long Range Plan	0.00	1,270.00	30,000.00	28,730.00	4.23%
5340	Miscellaneous	244.95	1,026.83	0.00	(1,026.83)	0.00%
5341	Zilker Clubhouse	0.00	0.00	1,350.00	1,350.00	0.00%
	Total Miscellaneous/Other Expenses	9,234.51	43,684.96	149,450.00	105,765.04	29.23%
	Capital Outlays					
5413	Furniture	1,929.00	1,929.00	1,000.00	(929.00)	192.90%
5414	Computers	0.00	10,612.30	1,000.00	(9,612.30)	1,061.23%
	Total Capital Outlays	1,929.00	12,541.30	2,000.00	(10,541.30)	627.06%
	Non-Departmental Expenses					
5525	4B Sales Tax Allocation	10,298.14	83,099.57	150,000.00	66,900.43	55.39%
	Total Non-Departmental Expenses	10,298.14	83,099.57	150,000.00	66,900.43	55.40%
	Total EXPENDITURES	75,524.64	468,470.33	744,541.00	276,070.67	62.92%
	Excess Revenues Over (Under) Expenses	21,271.42	1,391,444.74	1,548,630.00	(157,185.26)	89.85%

City of Rollingwood, Texas

Statement of Revenues and Expenditures - with codes

100 - General Fund

15 - Development Services

From 4/1/2021 Through 4/30/2021

		<u>Current Period Actual</u>	<u>Y-T-D Actual</u>	<u>Total Budget - Revised</u>	<u>Budget Balance Remaining</u>	<u>Percent Total Budget</u>
REVENUES						
	Charges for Services					
4510	Board of Adjustment Fees	0.00	300.00	0.00	300.00	0.00%
	Total Charges for Services	0.00	300.00	0.00	300.00	0.00%
	Licenses & Permits					
4210	Plat Fees	0.00	8,043.82	2,000.00	6,043.82	402.19%
4301	Tree Removal and Replacement	0.00	2,155.00	500.00	1,655.00	431.00%
4302	Inspections	4,950.00	22,200.00	60,000.00	(37,800.00)	37.00%
4303	Building Fees	11,817.26	56,796.75	90,000.00	(33,203.25)	63.10%
4304	Development & Zoning Fees	0.00	165.00	0.00	165.00	0.00%
4305	Sign Fees	0.00	75.00	1,000.00	(925.00)	7.50%
4306	Emergency & Utilities Permits	0.00	0.00	150.00	(150.00)	0.00%
4311	Variance Fees	0.00	0.00	500.00	(500.00)	0.00%
	Total Licenses & Permits	16,767.26	89,435.57	154,150.00	(64,714.43)	58.02%
	Total REVENUES	16,767.26	89,735.57	154,150.00	(64,414.43)	58.21%
EXPENDITURES						
	Personnel Expenses					
5000	Salary	8,868.42	41,775.64	85,583.00	43,807.36	48.81%
5010	Training	0.00	1,164.55	3,000.00	1,835.45	38.81%
5020	Health Insurance	647.48	3,985.07	9,422.00	5,436.93	42.29%
5030	Workers Comp. Insurance	0.00	947.95	950.00	2.05	99.78%
5035	Social Security/Medicare Tax	678.42	3,017.39	6,547.00	3,529.61	46.08%
5040	Unemployment Comp. Insurance	4.00	45.83	152.00	106.17	30.15%
5050	Tx Mun Retire Systm Exp	1,024.29	5,025.04	10,015.00	4,989.96	50.17%
	Total Personnel Expenses	11,222.61	55,961.47	115,669.00	59,707.53	48.38%
	Supplies & Operations Expenses					
5101	Fax / Copier	0.00	0.00	100.00	100.00	0.00%
5103	Printing & Reproduction	0.00	40.98	100.00	59.02	40.98%
5110	Postage	0.00	8.25	500.00	491.75	1.65%
5120	Subscriptions & Memberships	0.00	180.00	500.00	320.00	36.00%
5125	Travel	0.00	0.00	1,000.00	1,000.00	0.00%
5140	Telephone	75.60	359.11	1,000.00	640.89	35.91%

City of Rollingwood, Texas

Statement of Revenues and Expenditures - with codes

100 - General Fund

15 - Development Services

From 4/1/2021 Through 4/30/2021

		<u>Current Period Actual</u>	<u>Y-T-D Actual</u>	<u>Total Budget - Revised</u>	<u>Budget Balance Remaining</u>	<u>Percent Total Budget</u>
5158	Office Supplies	121.23	138.21	100.00	(38.21)	138.21%
5331	Advertising	<u>0.00</u>	<u>0.00</u>	<u>1,000.00</u>	<u>1,000.00</u>	<u>0.00%</u>
	Total Supplies & Operations Expenses	196.83	726.55	4,300.00	3,573.45	16.90%
	Contractual Services					
5200	Building Inspection Service	490.00	4,205.00	50,000.00	45,795.00	8.41%
5251	Building Plan Reviews	0.00	10,485.00	15,000.00	4,515.00	69.90%
5252	Zoning Reviews	1,255.00	3,683.25	30,000.00	26,316.75	12.27%
5253	Arborist Reviews	0.00	0.00	1,500.00	1,500.00	0.00%
5257	My Permit Now	<u>0.00</u>	<u>0.00</u>	<u>2,000.00</u>	<u>2,000.00</u>	<u>0.00%</u>
	Total Contractual Services	1,745.00	18,373.25	98,500.00	80,126.75	18.65%
	Miscellaneous/Other Expenses					
5300	Computer Software & Support	<u>0.00</u>	<u>0.00</u>	<u>2,000.00</u>	<u>2,000.00</u>	<u>0.00%</u>
	Total Miscellaneous/Other Expenses	<u>0.00</u>	<u>0.00</u>	<u>2,000.00</u>	<u>2,000.00</u>	<u>0.00%</u>
	Total EXPENDITURES	<u>13,164.44</u>	<u>75,061.27</u>	<u>220,469.00</u>	<u>145,407.73</u>	<u>34.05%</u>
	Excess Revenues Over (Under) Expenses	<u>3,602.82</u>	<u>14,674.30</u>	<u>(66,319.00)</u>	<u>80,993.30</u>	<u>(22.12)%</u>

City of Rollingwood, Texas

Statement of Revenues and Expenditures - with codes

100 - General Fund

20 - Sanitation

From 4/1/2021 Through 4/30/2021

	<u>Current Period Actual</u>	<u>Y-T-D Actual</u>	<u>Total Budget - Revised</u>	<u>Budget Balance Remaining</u>	<u>Percent Total Budget</u>
EXPENDITURES					
Miscellaneous/Other Expenses					
5286 Spring Clean-Up	0.00	0.00	1,000.00	1,000.00	0.00%
5370 Waste & Disposal Service	<u>0.00</u>	<u>57,572.95</u>	<u>125,000.00</u>	<u>67,427.05</u>	<u>46.05%</u>
Total Miscellaneous/Other Expenses	<u>0.00</u>	<u>57,572.95</u>	<u>126,000.00</u>	<u>68,427.05</u>	<u>45.69%</u>
Total EXPENDITURES	<u>0.00</u>	<u>57,572.95</u>	<u>126,000.00</u>	<u>68,427.05</u>	<u>45.69%</u>
Excess Revenues Over (Under) Expenses	<u>0.00</u>	<u>(57,572.95)</u>	<u>(126,000.00)</u>	<u>68,427.05</u>	<u>45.69%</u>

City of Rollingwood, Texas

Statement of Revenues and Expenditures - with codes

100 - General Fund

30 - Streets

From 4/1/2021 Through 4/30/2021

		Current Period Actual	Y-T-D Actual	Total Budget - Revised	Budget Balance Remaining	Percent Total Budget
REVENUES						
	Other Revenues					
4721	Transf From Street Maintenance	10,298.14	83,112.06	88,465.00	(5,352.94)	93.94%
	Total Other Revenues	10,298.14	83,112.06	88,465.00	(5,352.94)	93.95%
	Total REVENUES	10,298.14	83,112.06	88,465.00	(5,352.94)	93.95%
EXPENDITURES						
	Personnel Expenses					
5000	Salary	5,503.70	27,993.05	49,381.00	21,387.95	56.68%
5020	Health Insurance	380.80	3,187.19	5,735.00	2,547.81	55.57%
5030	Workers Comp. Insurance	0.00	698.49	700.00	1.51	99.78%
5035	Social Security/Medicare Tax	421.05	2,182.65	3,778.00	1,595.35	57.77%
5040	Unemployment Comp. Insurance	12.00	128.53	92.00	(36.53)	139.70%
5050	Tx Mun Retire Systm Exp	635.58	3,363.59	5,779.00	2,415.41	58.20%
	Total Personnel Expenses	6,953.13	37,553.50	65,465.00	27,911.50	57.36%
	Supplies & Operations Expenses					
5130	Utilities	182.24	1,266.93	1,800.00	533.07	70.38%
5140	Telephone	97.20	461.72	500.00	38.28	92.34%
5145	Uniforms & Accessories	0.00	0.00	400.00	400.00	0.00%
5161	Tree Trimming Services	0.00	0.00	1,500.00	1,500.00	0.00%
5180	Signs & Barracades	0.00	591.25	2,000.00	1,408.75	29.56%
5181	Equipment Rental	0.00	0.00	1,000.00	1,000.00	0.00%
5190	Materials	0.00	0.00	1,000.00	1,000.00	0.00%
5195	Vehicle Operations	113.93	861.28	2,500.00	1,638.72	34.45%
5196	Vehicle Maintenance & Repairs	891.68	1,449.09	500.00	(949.09)	289.81%
5255	Vehicle Insurance	0.00	426.58	600.00	173.42	71.09%
5350	Tools/Equipment & Repair	56.01	56.01	1,000.00	943.99	5.60%
5355	Street Maintenance & Repairs	63.00	2,516.07	10,000.00	7,483.93	25.16%
	Total Supplies & Operations Expenses	1,404.06	7,628.93	22,800.00	15,171.07	33.46%
	Contractual Services					
5276	Paying Agent Fees	0.00	0.00	200.00	200.00	0.00%
	Total Contractual Services	0.00	0.00	200.00	200.00	0.00%
	Total EXPENDITURES	8,357.19	45,182.43	88,465.00	43,282.57	51.07%

City of Rollingwood, Texas

Statement of Revenues and Expenditures - with codes

100 - General Fund

30 - Streets

From 4/1/2021 Through 4/30/2021

	<u>Current Period Actual</u>	<u>Y-T-D Actual</u>	<u>Total Budget - Revised</u>	<u>Budget Balance Remaining</u>	<u>Percent Total Budget</u>
Excess Revenues Over (Under) Expenses	<u>1,940.95</u>	<u>37,929.63</u>	<u>0.00</u>	<u>37,929.63</u>	<u>0.00%</u>

City of Rollingwood, Texas

Statement of Revenues and Expenditures - with codes

100 - General Fund

40 - Police

From 4/1/2021 Through 4/30/2021

		<u>Current Period Actual</u>	<u>Y-T-D Actual</u>	<u>Total Budget - Revised</u>	<u>Budget Balance Remaining</u>	<u>Percent Total Budget</u>
REVENUES						
	Revenues					
4542	Police Miscellaneous Revenue	0.00	40.00	250.00	(210.00)	16.00%
4558	Vehicle Operations	120.00	800.00	500.00	300.00	160.00%
4567	LEOSE Funds	0.00	1,025.98	1,000.00	25.98	102.59%
	Total Revenues	120.00	1,865.98	1,750.00	115.98	106.63%
	Total REVENUES	120.00	1,865.98	1,750.00	115.98	106.63%
EXPENDITURES						
	Personnel Expenses					
5000	Salary	82,534.45	411,563.28	729,655.00	318,091.72	56.40%
5006	Overtime	238.17	2,354.12	10,000.00	7,645.88	23.54%
5007	Stipends	812.50	3,950.00	13,560.00	9,610.00	29.12%
5009	Retirement Payout Reserve	0.00	0.00	10,000.00	10,000.00	0.00%
5010	Training	175.00	2,086.33	7,000.00	4,913.67	29.80%
5011	Reserve Officer Pay	0.00	6,019.00	31,200.00	25,181.00	19.29%
5020	Health Insurance	6,177.93	38,811.81	76,602.00	37,790.19	50.66%
5030	Workers Comp. Insurance	0.00	10,776.72	10,800.00	23.28	99.78%
5035	Social Security/Medicare Tax	6,192.70	31,053.00	55,819.00	24,766.00	55.63%
5040	Unemployment Comp. Insurance	8.00	1,345.66	1,234.00	(111.66)	109.04%
5050	Tx Mun Retire System Exp	5,173.95	27,340.57	84,275.00	56,934.43	32.44%
5070	Police Professional Liability	0.00	5,490.94	8,500.00	3,009.06	64.59%
	Total Personnel Expenses	101,312.70	540,791.43	1,038,645.00	497,853.57	52.07%
	Supplies & Operations Expenses					
5103	Printing & Reproduction	0.00	0.00	500.00	500.00	0.00%
5106	Ticket Writer Fees	0.00	0.00	2,000.00	2,000.00	0.00%
5107	Police Qualification	0.00	431.68	1,500.00	1,068.32	28.77%
5108	Property and Evidence	0.00	0.00	1,000.00	1,000.00	0.00%
5109	Bicycle Maintenance	0.00	0.00	250.00	250.00	0.00%
5110	Postage	0.00	19.01	250.00	230.99	7.60%
5140	Telephone	789.90	3,986.39	7,300.00	3,313.61	54.60%
5143	Police Car & Accessories	296.48	2,494.85	5,000.00	2,505.15	49.89%
5144	Police Supplies	74.27	215.92	5,000.00	4,784.08	4.31%

City of Rollingwood, Texas

Statement of Revenues and Expenditures - with codes

100 - General Fund

40 - Police

From 4/1/2021 Through 4/30/2021

		Current Period Actual	Y-T-D Actual	Total Budget - Revised	Budget Balance Remaining	Percent Total Budget
5145	Uniforms & Accessories	202.47	731.65	8,500.00	7,768.35	8.60%
5157	Records Management	0.00	5,500.00	5,700.00	200.00	96.49%
5158	Office Supplies	74.52	220.44	1,000.00	779.56	22.04%
5159	National Night Out Supplies	0.00	117.99	2,500.00	2,382.01	4.71%
5185	Communication Equipment Maint	0.00	0.00	1,000.00	1,000.00	0.00%
5186	Radar Certification	0.00	160.00	250.00	90.00	64.00%
5195	Vehicle Operations	1,311.52	6,068.38	10,000.00	3,931.62	60.68%
5196	Vehicle Maintenance & Repairs	356.73	8,878.96	10,000.00	1,121.04	88.78%
5255	Vehicle Insurance	0.00	3,590.39	5,050.00	1,459.61	71.09%
	Total Supplies & Operations Expenses	3,105.89	32,415.66	66,800.00	34,384.34	48.53%
	Contractual Services					
5211	Radio Services	0.00	4,304.52	5,870.00	1,565.48	73.33%
5216	Dispatch Services	0.00	22,669.00	23,000.00	331.00	98.56%
5226	Drug Testing	0.00	0.00	200.00	200.00	0.00%
5238	Applicant Testing	0.00	9.05	300.00	290.95	3.01%
5239	Laboratory Services	0.00	0.00	1,000.00	1,000.00	0.00%
	Total Contractual Services	0.00	26,982.57	30,370.00	3,387.43	88.85%
	Miscellaneous/Other Expenses					
5300	Computer Software & Support	6,517.85	18,512.65	30,200.00	11,687.35	61.30%
	Total Miscellaneous/Other Expenses	6,517.85	18,512.65	30,200.00	11,687.35	61.30%
	Capital Outlays					
5411	Video Cameras/Microphones	0.00	0.00	1,000.00	1,000.00	0.00%
5414	Computers	0.00	630.00	13,000.00	12,370.00	4.84%
5495	New Vehicle and Outfitting	0.00	11,374.74	12,000.00	625.26	94.78%
	Total Capital Outlays	0.00	12,004.74	26,000.00	13,995.26	46.17%
	Total EXPENDITURES	110,936.44	630,707.05	1,192,015.00	561,307.95	52.91%
	Excess Revenues Over (Under) Expenses	(110,816.44)	(628,841.07)	(1,190,265.00)	561,423.93	52.83%

City of Rollingwood, Texas

Statement of Revenues and Expenditures - with codes

100 - General Fund

50 - Court

From 4/1/2021 Through 4/30/2021

	Current Period Actual	Y-T-D Actual	Total Budget - Revised	Budget Balance Remaining	Percent Total Budget
REVENUES					
Fines/Forfeitures & Penalties					
4100 Court Fines	1,150.30	8,261.69	35,000.00	(26,738.31)	23.60%
4101 Collection Agency Fees	0.00	362.54	2,000.00	(1,637.46)	18.12%
4527 Drivers Safety Course Adm fee	0.00	0.00	100.00	(100.00)	0.00%
4528 Truancy Prevention Fund	0.00	6.67	500.00	(493.33)	1.33%
Total Fines/Forfeitures & Penalties	1,150.30	8,630.90	37,600.00	(28,969.10)	22.95%
Revenues					
4055 Child Safety Revenue	196.23	1,020.98	2,000.00	(979.02)	51.04%
4490 Truancy Prevention and Diversi	82.78	591.94	200.00	391.94	295.97%
4491 Muni Ct Technology	0.00	4.00	0.00	4.00	0.00%
4492 Municipal Jury Fund	1.65	11.82	50.00	(38.18)	23.64%
4500 Administrative Court Fees	173.25	1,434.66	5,000.00	(3,565.34)	28.69%
4505 Muni Ct Bldg Security	0.00	4.90	0.00	4.90	0.00%
4526 Credit-Debit Card Fees	90.76	603.47	1,500.00	(896.53)	40.23%
4540 Miscellaneous Receipts	0.00	(166.00)	0.00	(166.00)	0.00%
Total Revenues	544.67	3,505.77	8,750.00	(5,244.23)	40.07%
Total REVENUES	1,694.97	12,136.67	46,350.00	(34,213.33)	26.18%
EXPENDITURES					
Personnel Expenses					
5000 Salary	3,904.36	18,371.13	41,688.00	23,316.87	44.06%
5010 Training	0.00	0.00	500.00	500.00	0.00%
5020 Health Insurance	68.16	441.84	986.00	544.16	44.81%
5030 Workers Comp. Insurance	0.00	997.84	1,000.00	2.16	99.78%
5035 Social Security/Medicare Tax	413.43	2,200.81	4,566.00	2,365.19	48.19%
5040 Unemployment Comp. Insurance	69.15	221.29	100.00	(121.29)	221.29%
5050 Tx Mun Retire Systm Exp	450.96	2,243.74	4,879.00	2,635.26	45.98%
Total Personnel Expenses	4,906.06	24,476.65	53,719.00	29,242.35	45.56%
Supplies & Operations Expenses					
5103 Printing & Reproduction	0.00	0.00	625.00	625.00	0.00%
5110 Postage	0.00	0.00	250.00	250.00	0.00%
5120 Subscriptions & Memberships	0.00	55.00	100.00	45.00	55.00%

City of Rollingwood, Texas

Statement of Revenues and Expenditures - with codes

100 - General Fund

50 - Court

From 4/1/2021 Through 4/30/2021

		<u>Current Period Actual</u>	<u>Y-T-D Actual</u>	<u>Total Budget - Revised</u>	<u>Budget Balance Remaining</u>	<u>Percent Total Budget</u>
5125	Travel	0.00	0.00	50.00	50.00	0.00%
5140	Telephone	194.39	923.41	1,000.00	76.59	92.34%
5158	Office Supplies	<u>14.90</u>	<u>225.82</u>	<u>250.00</u>	<u>24.18</u>	<u>90.32%</u>
	Total Supplies & Operations Expenses	209.29	1,204.23	2,275.00	1,070.77	52.93%
	Contractual Services					
5201	Collection Agency Fees	60.30	509.36	1,000.00	490.64	50.93%
5206	Incode Online Pmt Processing	707.23	11,807.24	9,000.00	(2,807.24)	131.19%
5210	Legal Services	1,964.00	5,707.50	20,000.00	14,292.50	28.53%
5212	Presiding Judge Expense	1,500.00	9,750.00	18,000.00	8,250.00	54.16%
5213	Interpreter Fees	<u>0.00</u>	<u>0.00</u>	<u>600.00</u>	<u>600.00</u>	<u>0.00%</u>
	Total Contractual Services	4,231.53	27,774.10	48,600.00	20,825.90	57.15%
	Miscellaneous/Other Expenses					
5300	Computer Software & Support	<u>21.00</u>	<u>126.00</u>	<u>0.00</u>	<u>(126.00)</u>	<u>0.00%</u>
	Total Miscellaneous/Other Expenses	<u>21.00</u>	<u>126.00</u>	<u>0.00</u>	<u>(126.00)</u>	<u>0.00%</u>
	Total EXPENDITURES	<u>9,367.88</u>	<u>53,580.98</u>	<u>104,594.00</u>	<u>51,013.02</u>	<u>51.23%</u>
	Excess Revenues Over (Under) Expenses	<u>(7,672.91)</u>	<u>(41,444.31)</u>	<u>(58,244.00)</u>	<u>16,799.69</u>	<u>71.15%</u>

City of Rollingwood, Texas

Statement of Revenues and Expenditures - with codes

100 - General Fund

55 - Park Department

From 4/1/2021 Through 4/30/2021

		Current Period Actual	Y-T-D Actual	Total Budget - Revised	Budget Balance Remaining	Percent Total Budget
REVENUES						
	Revenues					
4355	Donations - Park	0.00	10.00	100.00	(90.00)	10.00%
4519	Commercial Park Permits	205.00	665.00	200.00	465.00	332.50%
4523	Donations-Community Educ Garde	0.00	0.00	100.00	(100.00)	0.00%
	Total Revenues	205.00	675.00	400.00	275.00	168.75%
	Total REVENUES	205.00	675.00	400.00	275.00	168.75%
EXPENDITURES						
	Personnel Expenses					
5000	Salary	4,004.67	23,547.95	37,556.00	14,008.05	62.70%
5010	Training	0.00	250.00	0.00	(250.00)	0.00%
5020	Health Insurance	297.94	2,414.39	4,096.00	1,681.61	58.94%
5030	Workers Comp. Insurance	0.00	498.92	500.00	1.08	99.78%
5035	Social Security/Medicare Tax	306.37	1,829.03	2,873.00	1,043.97	63.66%
5040	Unemployment Comp. Insurance	12.00	125.31	57.00	(68.31)	219.84%
5050	Tx Mun Retire Systm Exp	1,529.38	8,235.66	4,338.00	(3,897.66)	189.84%
	Total Personnel Expenses	6,150.36	36,901.26	49,420.00	12,518.74	74.67%
	Supplies & Operations Expenses					
5103	Printing & Reproduction	0.00	0.00	500.00	500.00	0.00%
5130	Utilities	1,851.35	4,909.86	500.00	(4,409.86)	981.97%
5140	Telephone	0.00	19.27	0.00	(19.27)	0.00%
5158	Office Supplies	7.45	156.40	100.00	(56.40)	156.40%
5164	Equipment Maint & Repairs	0.00	1,218.79	1,000.00	(218.79)	121.87%
5171	Equipment	0.00	467.99	3,500.00	3,032.01	13.37%
5190	Materials	0.00	3,602.86	3,000.00	(602.86)	120.09%
5191	Maintenance	625.10	3,601.60	2,500.00	(1,101.60)	144.06%
5195	Vehicle Operations	249.95	249.95	1,500.00	1,250.05	16.66%
5196	Vehicle Maintenance & Repairs	0.00	1,087.74	1,000.00	(87.74)	108.77%
5198	Fieldhouse Supplies & Maintena	414.05	519.56	8,500.00	7,980.44	6.11%
5255	Vehicle Insurance	0.00	0.00	1,500.00	1,500.00	0.00%
	Total Supplies & Operations Expenses	3,147.90	15,834.02	23,600.00	7,765.98	67.09%
	Miscellaneous/Other Expenses					

City of Rollingwood, Texas

Statement of Revenues and Expenditures - with codes

100 - General Fund

55 - Park Department

From 4/1/2021 Through 4/30/2021

		<u>Current Period Actual</u>	<u>Y-T-D Actual</u>	<u>Total Budget - Revised</u>	<u>Budget Balance Remaining</u>	<u>Percent Total Budget</u>
5300	Computer Software & Support	<u>1.40</u>	<u>8.40</u>	<u>500.00</u>	<u>491.60</u>	<u>1.68%</u>
	Total Miscellaneous/Other Expenses	<u>1.40</u>	<u>8.40</u>	<u>500.00</u>	<u>491.60</u>	<u>1.68%</u>
	Capital Outlays					
5455	Improvmnts to Exist Park Asset	<u>1,986.96</u>	<u>1,986.96</u>	<u>5,000.00</u>	<u>3,013.04</u>	<u>39.73%</u>
5456	Plants for Walking Trail	<u>0.00</u>	<u>0.00</u>	<u>2,000.00</u>	<u>2,000.00</u>	<u>0.00%</u>
5512	Playground Mulching & Maintena	<u>0.00</u>	<u>439.33</u>	<u>5,000.00</u>	<u>4,560.67</u>	<u>8.78%</u>
	Total Capital Outlays	<u>1,986.96</u>	<u>2,426.29</u>	<u>12,000.00</u>	<u>9,573.71</u>	<u>20.22%</u>
	Non-Departmental Expenses					
5515	Maintenance Building	<u>1,160.00</u>	<u>5,720.00</u>	<u>0.00</u>	<u>(5,720.00)</u>	<u>0.00%</u>
	Total Non-Departmental Expenses	<u>1,160.00</u>	<u>5,720.00</u>	<u>0.00</u>	<u>(5,720.00)</u>	<u>0.00%</u>
	Total EXPENDITURES	<u>12,446.62</u>	<u>60,889.97</u>	<u>85,520.00</u>	<u>24,630.03</u>	<u>71.20%</u>
	Excess Revenues Over (Under) Expenses	<u>(12,241.62)</u>	<u>(60,214.97)</u>	<u>(85,120.00)</u>	<u>24,905.03</u>	<u>70.74%</u>

City of Rollingwood, Texas

Statement of Revenues and Expenditures - with codes

100 - General Fund

65 - Public Works

From 4/1/2021 Through 4/30/2021

		Current Period Actual	Y-T-D Actual	Total Budget - Revised	Budget Balance Remaining	Percent Total Budget
EXPENDITURES						
	Supplies & Operations Expenses					
5130	Utilities	894.66	2,790.51	6,000.00	3,209.49	46.50%
5140	Telephone	4.25	25.50	300.00	274.50	8.50%
5158	Office Supplies	74.52	587.43	1,000.00	412.57	58.74%
5191	Maintenance	6,210.51	6,381.25	0.00	(6,381.25)	0.00%
	Total Supplies & Operations Expenses	7,183.94	9,784.69	7,300.00	(2,484.69)	134.04%
	Miscellaneous/Other Expenses					
5381	Animal Control/Disposal	0.00	0.00	250.00	250.00	0.00%
	Total Miscellaneous/Other Expenses	0.00	0.00	250.00	250.00	0.00%
	Non-Departmental Expenses					
5515	Maintenance Building	2,159.00	23,635.65	9,000.00	(14,635.65)	262.61%
	Total Non-Departmental Expenses	2,159.00	23,635.65	9,000.00	(14,635.65)	262.62%
	Total EXPENDITURES	9,342.94	33,420.34	16,550.00	(16,870.34)	201.94%
	Excess Revenues Over (Under) Expenses	(9,342.94)	(33,420.34)	(16,550.00)	(16,870.34)	201.93%

City of Rollingwood, Texas

Statement of Revenues and Expenditures - with codes

200 - Water Fund

60 - Non-Departmental

From 4/1/2021 Through 4/30/2021

		Current Period Actual	Y-T-D Actual	Total Budget - Revised	Budget Balance Remaining	Percent Total Budget
REVENUES						
	Interest Income					
4400	Interest Income	0.63	25.20	500.00	(474.80)	5.04%
4401	Interest Income - Checking	13.44	99.82	100.00	(0.18)	99.82%
	Total Interest Income	14.07	125.02	600.00	(474.98)	20.84%
Revenues						
4600	Water Sales	93,479.89	708,308.92	800,000.00	(91,691.08)	88.53%
4610	Late Charges	0.00	2,125.93	3,000.00	(874.07)	70.86%
4628	Capital Recovery/Hook-Up Conne	0.00	0.00	1,000.00	(1,000.00)	0.00%
	Total Revenues	93,479.89	710,434.85	804,000.00	(93,565.15)	88.36%
Other Revenues						
4578	Fund Balance Transfer In	0.00	0.00	15,500.00	(15,500.00)	0.00%
	Total Other Revenues	0.00	0.00	15,500.00	(15,500.00)	0.00%
	Total REVENUES	93,493.96	710,559.87	820,100.00	(109,540.13)	86.64%
EXPENDITURES						
Personnel Expenses						
5000	Salary	22,163.69	107,347.26	222,840.00	115,492.74	48.17%
5010	Training	0.00	1,377.00	2,500.00	1,123.00	55.08%
5020	Health Insurance	1,857.01	10,102.12	25,398.00	15,295.88	39.77%
5030	Workers Comp. Insurance	0.00	2,295.04	2,300.00	4.96	99.78%
5035	Social Security/Medicare Tax	1,695.52	8,372.73	17,047.00	8,674.27	49.11%
5040	Unemployment Comp. Insurance	24.00	472.79	307.00	(165.79)	154.00%
5050	Tx Mun Retire Systm Exp	2,559.91	12,897.35	26,078.00	13,180.65	49.45%
	Total Personnel Expenses	28,300.13	142,864.29	296,470.00	153,605.71	48.19%
Supplies & Operations Expenses						
5103	Printing & Reproduction	0.00	296.86	250.00	(46.86)	118.74%
5105	Tools and Supplies	0.00	201.36	2,500.00	2,298.64	8.05%
5110	Postage	0.00	0.00	100.00	100.00	0.00%
5125	Travel	0.00	0.00	1,000.00	1,000.00	0.00%
5140	Telephone	95.80	453.27	500.00	46.73	90.65%
5145	Uniforms & Accessories	104.95	2,157.72	1,000.00	(1,157.72)	215.77%
5153	Credit Card Services	0.00	0.00	100.00	100.00	0.00%

City of Rollingwood, Texas

Statement of Revenues and Expenditures - with codes

200 - Water Fund

60 - Non-Departmental

From 4/1/2021 Through 4/30/2021

		Current Period Actual	Y-T-D Actual	Total Budget - Revised	Budget Balance Remaining	Percent Total Budget
5158	Office Supplies	41.94	75.93	300.00	224.07	25.31%
5166	Maintenance & Repairs	9,801.86	23,064.82	25,000.00	1,935.18	92.25%
5171	Equipment	0.00	0.00	1,500.00	1,500.00	0.00%
5181	Equipment Rental	0.00	0.00	500.00	500.00	0.00%
5190	Materials	2.84	2.84	1,500.00	1,497.16	0.18%
5193	Meter Replacement	0.00	30,047.72	6,000.00	(24,047.72)	500.79%
5195	Vehicle Operations	1,307.02	2,234.32	2,500.00	265.68	89.37%
5196	Vehicle Maintenance & Repairs	0.00	3,702.35	500.00	(3,202.35)	740.47%
5255	Vehicle Insurance	0.00	782.07	1,100.00	317.93	71.09%
	Total Supplies & Operations Expenses	11,354.41	63,019.26	44,350.00	(18,669.26)	142.10%
	Contractual Services					
5167	Administrative Fees	0.00	0.00	35,000.00	35,000.00	0.00%
5210	Legal Services	0.00	0.00	10,000.00	10,000.00	0.00%
5219	Utility Billing/Collection	12,281.28	41,207.65	72,000.00	30,792.35	57.23%
5232	Utility Billing-Collect Add'l	14,230.55	46,246.59	20,000.00	(26,246.59)	231.23%
5241	Easement Ident & Mapping	11,650.00	11,650.00	15,500.00	3,850.00	75.16%
5270	Engineering Services	0.00	0.00	5,000.00	5,000.00	0.00%
5271	Rate Consulting Services	0.00	0.00	4,000.00	4,000.00	0.00%
5276	Paying Agent Fees	0.00	0.00	200.00	200.00	0.00%
5280	Water Purchased	44,595.73	313,021.84	550,000.00	236,978.16	56.91%
5296	TCEQ	0.00	1,504.30	3,000.00	1,495.70	50.14%
	Total Contractual Services	82,757.56	413,630.38	714,700.00	301,069.62	57.87%
	Miscellaneous/Other Expenses					
5300	Computer Software & Support	1.40	1,657.68	750.00	(907.68)	221.02%
	Total Miscellaneous/Other Expenses	1.40	1,657.68	750.00	(907.68)	221.02%
	Total EXPENDITURES	122,413.50	621,171.61	1,056,270.00	435,098.39	58.81%
	Excess Revenues Over (Under) Expenses	(28,919.54)	89,388.26	(236,170.00)	325,558.26	(37.84)%

City of Rollingwood, Texas

Statement of Revenues and Expenditures - with codes

301 - Street Maintenance Fund

60 - Non-Departmental

From 4/1/2021 Through 4/30/2021

		Current Period Actual	Y-T-D Actual	Total Budget - Revised	Budget Balance Remaining	Percent Total Budget
REVENUES						
	Taxes					
4039	Street Sales Tax	16,228.59	87,543.85	120,000.00	(32,456.15)	72.95%
	Total Taxes	16,228.59	87,543.85	120,000.00	(32,456.15)	72.95%
	Interest Income					
4400	Interest Income	7.55	48.50	50.00	(1.50)	97.00%
	Total Interest Income	7.55	48.50	50.00	(1.50)	97.00%
	Total REVENUES	16,236.14	87,592.35	120,050.00	(32,457.65)	72.96%
EXPENDITURES						
	Capital Outlays					
5469	Transfer to Street Department	10,298.14	83,112.06	88,465.00	5,352.94	93.94%
	Total Capital Outlays	10,298.14	83,112.06	88,465.00	5,352.94	93.95%
	Total EXPENDITURES	10,298.14	83,112.06	88,465.00	5,352.94	93.95%
	Excess Revenues Over (Under) Expenses	5,938.00	4,480.29	31,585.00	(27,104.71)	14.18%

City of Rollingwood, Texas

Statement of Revenues and Expenditures - with codes

310 - Court Security Fund

50 - Court

From 4/1/2021 Through 4/30/2021

		<u>Current Period Actual</u>	<u>Y-T-D Actual</u>	<u>Total Budget - Revised</u>	<u>Budget Balance Remaining</u>	<u>Percent Total Budget</u>
REVENUES						
	Revenues					
4491	Muni Ct Technology	38.24	38.24	0.00	38.24	0.00%
4504	Court Security Fee	0.00	11.54	1,000.00	(988.46)	1.15%
4505	Muni Ct Bldg Security	81.14	575.19	200.00	375.19	287.59%
	Total Revenues	<u>119.38</u>	<u>624.97</u>	<u>1,200.00</u>	<u>(575.03)</u>	<u>52.08%</u>
	Total REVENUES	<u>119.38</u>	<u>624.97</u>	<u>1,200.00</u>	<u>(575.03)</u>	<u>52.08%</u>
EXPENDITURES						
	Miscellaneous/Other Expenses					
5311	Office Security	0.00	7,951.39	1,000.00	(6,951.39)	795.13%
	Total Miscellaneous/Other Expenses	<u>0.00</u>	<u>7,951.39</u>	<u>1,000.00</u>	<u>(6,951.39)</u>	<u>795.14%</u>
	Total EXPENDITURES	<u>0.00</u>	<u>7,951.39</u>	<u>1,000.00</u>	<u>(6,951.39)</u>	<u>795.14%</u>
	Excess Revenues Over (Under) Expenses	<u>119.38</u>	<u>(7,326.42)</u>	<u>200.00</u>	<u>(7,526.42)</u>	<u>(3,663.21)%</u>

City of Rollingwood, Texas

Statement of Revenues and Expenditures - with codes

320 - Court Technology Fund

50 - Court

From 4/1/2021 Through 4/30/2021

		<u>Current Period Actual</u>	<u>Y-T-D Actual</u>	<u>Total Budget - Revised</u>	<u>Budget Balance Remaining</u>	<u>Percent Total Budget</u>
REVENUES						
	Revenues					
4491	Muni Ct Technology	28.00	402.39	100.00	302.39	402.39%
4502	Court Technology Fee	0.00	44.31	1,500.00	(1,455.69)	2.95%
	Total Revenues	28.00	446.70	1,600.00	(1,153.30)	27.92%
	Total REVENUES	28.00	446.70	1,600.00	(1,153.30)	27.92%
EXPENDITURES						
	Miscellaneous/Other Expenses					
5300	Computer Software & Support	1.40	428.40	2,500.00	2,071.60	17.13%
	Total Miscellaneous/Other Expenses	1.40	428.40	2,500.00	2,071.60	17.14%
	Capital Outlays					
5414	Computers	0.00	737.04	1,500.00	762.96	49.13%
	Total Capital Outlays	0.00	737.04	1,500.00	762.96	49.14%
	Total EXPENDITURES	1.40	1,165.44	4,000.00	2,834.56	29.14%
	Excess Revenues Over (Under) Expenses	26.60	(718.74)	(2,400.00)	1,681.26	29.94%

City of Rollingwood, Texas

Statement of Revenues and Expenditures - with codes

330 - Court Efficiency Fund

50 - Court

From 4/1/2021 Through 4/30/2021

		<u>Current Period Actual</u>	<u>Y-T-D Actual</u>	<u>Total Budget - Revised</u>	<u>Budget Balance Remaining</u>	<u>Percent Total Budget</u>
	REVENUES					
	Revenues					
4500	Administrative Court Fees	0.00	0.00	100.00	(100.00)	0.00%
	Total Revenues	0.00	0.00	100.00	(100.00)	0.00%
	Total REVENUES	0.00	0.00	100.00	(100.00)	0.00%
	EXPENDITURES					
	Supplies & Operations Expenses					
5158	Office Supplies	0.00	0.00	100.00	100.00	0.00%
	Total Supplies & Operations Expenses	0.00	0.00	100.00	100.00	0.00%
	Total EXPENDITURES	0.00	0.00	100.00	100.00	0.00%
	Excess Revenues Over (Under) Expenses	0.00	0.00	0.00	0.00	0.00%

City of Rollingwood, Texas

Statement of Revenues and Expenditures - with codes

430 - Debt Service Fund Series 2014

60 - Non-Departmental

From 4/1/2021 Through 4/30/2021

		<u>Current Period Actual</u>	<u>Y-T-D Actual</u>	<u>Total Budget - Revised</u>	<u>Budget Balance Remaining</u>	<u>Percent Total Budget</u>
REVENUES						
	Taxes					
4020	Penalty & Int on Taxes	<u>228.84</u>	<u>648.01</u>	<u>300.00</u>	<u>348.01</u>	<u>216.00%</u>
	Total Taxes	<u>228.84</u>	<u>648.01</u>	<u>300.00</u>	<u>348.01</u>	<u>216.00%</u>
	Interest Income					
4031	Property Tax-Debt Service Fund	<u>1,921.49</u>	<u>199,968.41</u>	<u>199,550.00</u>	<u>418.41</u>	<u>100.20%</u>
	Total Interest Income	<u>1,921.49</u>	<u>199,968.41</u>	<u>199,550.00</u>	<u>418.41</u>	<u>100.21%</u>
	Other Revenues					
4577	Trf From Streets-Paying Agent	<u>0.00</u>	<u>0.00</u>	<u>400.00</u>	<u>(400.00)</u>	<u>0.00%</u>
	Total Other Revenues	<u>0.00</u>	<u>0.00</u>	<u>400.00</u>	<u>(400.00)</u>	<u>0.00%</u>
	Total REVENUES	<u>2,150.33</u>	<u>200,616.42</u>	<u>200,250.00</u>	<u>366.42</u>	<u>100.18%</u>
EXPENDITURES						
	Contractual Services					
5276	Paying Agent Fees	<u>0.00</u>	<u>200.00</u>	<u>400.00</u>	<u>200.00</u>	<u>50.00%</u>
5298	Bond Principal - Series 2014	<u>0.00</u>	<u>0.00</u>	<u>125,000.00</u>	<u>125,000.00</u>	<u>0.00%</u>
5299	Bond Interest - Series 2014	<u>0.00</u>	<u>37,275.00</u>	<u>74,550.00</u>	<u>37,275.00</u>	<u>50.00%</u>
	Total Contractual Services	<u>0.00</u>	<u>37,475.00</u>	<u>199,950.00</u>	<u>162,475.00</u>	<u>18.74%</u>
	Total EXPENDITURES	<u>0.00</u>	<u>37,475.00</u>	<u>199,950.00</u>	<u>162,475.00</u>	<u>18.74%</u>
	Excess Revenues Over (Under) Expenses	<u>2,150.33</u>	<u>163,141.42</u>	<u>300.00</u>	<u>162,841.42</u>	<u>54,380.47%</u>

City of Rollingwood, Texas

Statement of Revenues and Expenditures - with codes

440 - Debt Service Fund Series 2012

60 - Non-Departmental

From 4/1/2021 Through 4/30/2021

		<u>Current Period Actual</u>	<u>Y-T-D Actual</u>	<u>Total Budget - Revised</u>	<u>Budget Balance Remaining</u>	<u>Percent Total Budget</u>
REVENUES						
	Taxes					
4020	Penalty & Int on Taxes	526.90	1,286.98	1,000.00	286.98	128.69%
	Total Taxes	526.90	1,286.98	1,000.00	286.98	128.70%
	Interest Income					
4031	Property Tax-Debt Service Fund	3,995.12	319,684.49	317,520.00	2,164.49	100.68%
	Total Interest Income	3,995.12	319,684.49	317,520.00	2,164.49	100.68%
	Other Revenues					
4573	Trf From Wastewater-Pay Agent	0.00	0.00	400.00	(400.00)	0.00%
	Total Other Revenues	0.00	0.00	400.00	(400.00)	0.00%
	Total REVENUES	4,522.02	320,971.47	318,920.00	2,051.47	100.64%
EXPENDITURES						
	Contractual Services					
5276	Paying Agent Fees	0.00	200.00	400.00	200.00	50.00%
5342	Debt Service-2012A Interest	0.00	11,260.00	22,520.00	11,260.00	50.00%
5343	Debt Service-Principal 2012A	0.00	0.00	295,000.00	295,000.00	0.00%
	Total Contractual Services	0.00	11,460.00	317,920.00	306,460.00	3.60%
	Total EXPENDITURES	0.00	11,460.00	317,920.00	306,460.00	3.60%
	Excess Revenues Over (Under) Expenses	4,522.02	309,511.47	1,000.00	308,511.47	30,951.14%

City of Rollingwood, Texas

Statement of Revenues and Expenditures - with codes
 450 - Debt Service Fund Series 2019
 60 - Non-Departmental
 From 4/1/2021 Through 4/30/2021

		<u>Current Period Actual</u>	<u>Y-T-D Actual</u>	<u>Total Budget - Revised</u>	<u>Budget Balance Remaining</u>	<u>Percent Total Budget</u>
REVENUES						
	Taxes					
4020	Penalty & Int on Taxes	<u>311.31</u>	<u>1,058.50</u>	<u>1,000.00</u>	<u>58.50</u>	<u>105.85%</u>
	Total Taxes	<u>311.31</u>	<u>1,058.50</u>	<u>1,000.00</u>	<u>58.50</u>	<u>105.85%</u>
	Interest Income					
4031	Property Tax-Debt Service Fund	<u>2,971.56</u>	<u>408,074.23</u>	<u>408,850.00</u>	<u>(775.77)</u>	<u>99.81%</u>
	Total Interest Income	<u>2,971.56</u>	<u>408,074.23</u>	<u>408,850.00</u>	<u>(775.77)</u>	<u>99.81%</u>
	Other Revenues					
4573	Trf From Wastewater-Pay Agent	<u>0.00</u>	<u>0.00</u>	<u>400.00</u>	<u>(400.00)</u>	<u>0.00%</u>
	Total Other Revenues	<u>0.00</u>	<u>0.00</u>	<u>400.00</u>	<u>(400.00)</u>	<u>0.00%</u>
	Total REVENUES	<u>3,282.87</u>	<u>409,132.73</u>	<u>410,250.00</u>	<u>(1,117.27)</u>	<u>99.73%</u>
EXPENDITURES						
	Contractual Services					
5276	Paying Agent Fees	<u>0.00</u>	<u>200.00</u>	<u>400.00</u>	<u>200.00</u>	<u>50.00%</u>
5307	Bond Principal - Series 2019	<u>0.00</u>	<u>0.00</u>	<u>105,000.00</u>	<u>105,000.00</u>	<u>0.00%</u>
5308	Bond Interest - Series 2019	<u>0.00</u>	<u>151,925.00</u>	<u>303,850.00</u>	<u>151,925.00</u>	<u>50.00%</u>
	Total Contractual Services	<u>0.00</u>	<u>152,125.00</u>	<u>409,250.00</u>	<u>257,125.00</u>	<u>37.17%</u>
	Total EXPENDITURES	<u>0.00</u>	<u>152,125.00</u>	<u>409,250.00</u>	<u>257,125.00</u>	<u>37.17%</u>
	Excess Revenues Over (Under) Expenses	<u>3,282.87</u>	<u>257,007.73</u>	<u>1,000.00</u>	<u>256,007.73</u>	<u>25,700.77%</u>

City of Rollingwood, Texas

Statement of Revenues and Expenditures - with codes

460 - Debt Service Fd Series 2020

60 - Non-Departmental

From 4/1/2021 Through 4/30/2021

		Current Period Actual	Y-T-D Actual	Total Budget - Revised	Budget Balance Remaining	Percent Total Budget
REVENUES						
	Taxes					
4020	Penalty & Int on Taxes	171.70	(334.92)	500.00	(834.92)	(66.98)%
	Total Taxes	171.70	(334.92)	500.00	(834.92)	(66.98)%
	Interest Income					
4031	Property Tax-Debt Service Fund	1,822.87	317,038.88	317,065.00	(26.12)	99.99%
	Total Interest Income	1,822.87	317,038.88	317,065.00	(26.12)	99.99%
	Other Revenues					
4573	Trf From Wastewater-Pay Agent	0.00	0.00	400.00	(400.00)	0.00%
	Total Other Revenues	0.00	0.00	400.00	(400.00)	0.00%
	Total REVENUES	1,994.57	316,703.96	317,965.00	(1,261.04)	99.60%
EXPENDITURES						
	Contractual Services					
5276	Paying Agent Fees	0.00	0.00	400.00	400.00	0.00%
5348	Debt Svc Interest Tax Notes	0.00	20,509.81	37,065.00	16,555.19	55.33%
5349	Debt Svc Principal Tax Notes	0.00	0.00	280,000.00	280,000.00	0.00%
	Total Contractual Services	0.00	20,509.81	317,465.00	296,955.19	6.46%
	Total EXPENDITURES	0.00	20,509.81	317,465.00	296,955.19	6.46%
	Excess Revenues Over (Under) Expenses	1,994.57	296,194.15	500.00	295,694.15	59,238.83%

City of Rollingwood, Texas

Statement of Revenues and Expenditures - with codes

702 - Drainage Fund

15 - Development Services

From 4/1/2021 Through 4/30/2021

	<u>Current Period Actual</u>	<u>Y-T-D Actual</u>	<u>Total Budget - Revised</u>	<u>Budget Balance Remaining</u>	<u>Percent Total Budget</u>
REVENUES					
Licenses & Permits					
4660 Drainage Review Revenue	(2,500.00)	0.00	0.00	0.00	0.00%
Total Licenses & Permits	(2,500.00)	0.00	0.00	0.00	0.00%
Total REVENUES	(2,500.00)	0.00	0.00	0.00	0.00%
Excess Revenues Over (Under) Expenses	(2,500.00)	0.00	0.00	0.00	0.00%

City of Rollingwood, Texas

Statement of Revenues and Expenditures - with codes

702 - Drainage Fund

35 - Capital Improvements

From 4/1/2021 Through 4/30/2021

		<u>Current Period Actual</u>	<u>Y-T-D Actual</u>	<u>Total Budget - Revised</u>	<u>Budget Balance Remaining</u>	<u>Percent Total Budget</u>
REVENUES						
	Licenses & Permits					
4660	Drainage Review Revenue	6,275.00	19,775.00	30,000.00	(10,225.00)	65.91%
	Total Licenses & Permits	6,275.00	19,775.00	30,000.00	(10,225.00)	65.92%
	Total REVENUES	6,275.00	19,775.00	30,000.00	(10,225.00)	65.92%
EXPENDITURES						
	Contractual Services					
5270	Engineering Services	3,216.53	20,280.63	50,000.00	29,719.37	40.56%
5274	Nixon Pleasant Drainage Improv	0.00	24,636.75	0.00	(24,636.75)	0.00%
5321	Nixon-Pleasant Drainage Improv	1,183.50	60,051.06	0.00	(60,051.06)	0.00%
5322	Hubbard-Hatley-Pickwick Drainage	13,777.50	20,232.50	0.00	(20,232.50)	0.00%
	Total Contractual Services	18,177.53	125,200.94	50,000.00	(75,200.94)	250.40%
	Capital Outlays					
5485	MS-4 Expenditures	0.00	4,105.00	3,000.00	(1,105.00)	136.83%
5507	Drainage Expenditures-Zone 7	0.00	0.00	82,000.00	82,000.00	0.00%
	Total Capital Outlays	0.00	4,105.00	85,000.00	80,895.00	4.83%
	Total EXPENDITURES	18,177.53	129,305.94	135,000.00	5,694.06	95.78%
	Excess Revenues Over (Under) Expenses	(11,902.53)	(109,530.94)	(105,000.00)	(4,530.94)	104.31%

City of Rollingwood, Texas

Statement of Revenues and Expenditures - with codes

800 - Waste Water Fund

60 - Non-Departmental

From 4/1/2021 Through 4/30/2021

		<u>Current Period Actual</u>	<u>Y-T-D Actual</u>	<u>Total Budget - Revised</u>	<u>Budget Balance Remaining</u>	<u>Percent Total Budget</u>
REVENUES						
	Interest Income					
4400	Interest Income	3.17	126.40	2,000.00	(1,873.60)	6.32%
4401	Interest Income - Checking	<u>15.04</u>	<u>88.62</u>	<u>100.00</u>	<u>(11.38)</u>	<u>88.62%</u>
	Total Interest Income	18.21	215.02	2,100.00	(1,884.98)	10.24%
Revenues						
4620	Wastewater Revenues	57,595.65	330,841.68	540,000.00	(209,158.32)	61.26%
4628	Capital Recovery/Hook-Up Conne	<u>0.00</u>	<u>0.00</u>	<u>3,500.00</u>	<u>(3,500.00)</u>	<u>0.00%</u>
	Total Revenues	57,595.65	330,841.68	543,500.00	(212,658.32)	60.87%
Other Revenues						
4706	Industrial Waste Surcharge Fee	921.33	6,449.31	11,000.00	(4,550.69)	58.63%
4709	PUD Wastewater Surcharge	<u>8,179.52</u>	<u>57,256.64</u>	<u>98,160.00</u>	<u>(40,903.36)</u>	<u>58.32%</u>
	Total Other Revenues	<u>9,100.85</u>	<u>63,705.95</u>	<u>109,160.00</u>	<u>(45,454.05)</u>	<u>58.36%</u>
	Total REVENUES	<u>66,714.71</u>	<u>394,762.65</u>	<u>654,760.00</u>	<u>(259,997.35)</u>	<u>60.29%</u>
EXPENDITURES						
	Personnel Expenses					
5000	Salary	22,163.69	107,347.26	222,840.00	115,492.74	48.17%
5010	Training	0.00	1,304.75	1,000.00	(304.75)	130.47%
5020	Health Insurance	1,857.01	10,102.12	25,398.00	15,295.88	39.77%
5030	Workers Comp. Insurance	0.00	2,344.94	2,350.00	5.06	99.78%
5035	Social Security/Medicare Tax	1,695.50	8,372.76	17,047.00	8,674.24	49.11%
5040	Unemployment Comp. Insurance	24.00	472.79	307.00	(165.79)	154.00%
5050	Tx Mun Retire Systm Exp	<u>2,559.91</u>	<u>12,897.35</u>	<u>26,078.00</u>	<u>13,180.65</u>	<u>49.45%</u>
	Total Personnel Expenses	28,300.11	142,841.97	295,020.00	152,178.03	48.42%
	Supplies & Operations Expenses					
5103	Printing & Reproduction	0.00	0.00	100.00	100.00	0.00%
5125	Travel	0.00	0.00	500.00	500.00	0.00%
5145	Uniforms & Accessories	104.95	104.95	1,000.00	895.05	10.49%
5163	Grinder Pump Maint/Replacement	0.00	0.00	3,000.00	3,000.00	0.00%
5166	Maintenance & Repairs	6,580.78	17,542.44	35,000.00	17,457.56	50.12%
5195	Vehicle Operations	113.92	863.27	2,000.00	1,136.73	43.16%
5255	Vehicle Insurance	0.00	782.07	1,100.00	317.93	71.09%

City of Rollingwood, Texas

Statement of Revenues and Expenditures - with codes

800 - Waste Water Fund

60 - Non-Departmental

From 4/1/2021 Through 4/30/2021

	Current Period Actual	Y-T-D Actual	Total Budget - Revised	Budget Balance Remaining	Percent Total Budget
Total Supplies & Operations Expenses	<u>6,799.65</u>	<u>19,292.73</u>	<u>42,700.00</u>	<u>23,407.27</u>	<u>45.18%</u>
Contractual Services					
5167 Administrative Fees	0.00	0.00	28,000.00	28,000.00	0.00%
5210 Legal Services	0.00	0.00	10,000.00	10,000.00	0.00%
5218 Annual Televising/Smoke Testin	0.00	0.00	18,500.00	18,500.00	0.00%
5219 Utility Billing/Collection	7,393.77	24,293.77	36,000.00	11,706.23	67.48%
5232 Utility Billing-Collect Add'l	7,710.30	31,495.31	60,000.00	28,504.69	52.49%
5240 Insurance - Prop & Gen Liab	0.00	425.32	500.00	74.68	85.06%
5270 Engineering Services	0.00	0.00	2,500.00	2,500.00	0.00%
5290 Wastewater Fees	18,385.26	124,616.96	230,000.00	105,383.04	54.18%
5292 Industrial Waste Surcharges	<u>921.33</u>	<u>5,527.98</u>	<u>12,000.00</u>	<u>6,472.02</u>	<u>46.06%</u>
Total Contractual Services	34,410.66	186,359.34	397,500.00	211,140.66	46.88%
Miscellaneous/Other Expenses					
5300 Computer Software & Support	<u>4.19</u>	<u>25.25</u>	<u>3,000.00</u>	<u>2,974.75</u>	<u>0.84%</u>
Total Miscellaneous/Other Expenses	<u>4.19</u>	<u>25.25</u>	<u>3,000.00</u>	<u>2,974.75</u>	<u>0.84%</u>
Total EXPENDITURES	<u>69,514.61</u>	<u>348,519.29</u>	<u>738,220.00</u>	<u>389,700.71</u>	<u>47.21%</u>
Excess Revenues Over (Under) Expenses	<u>(2,799.90)</u>	<u>46,243.36</u>	<u>(83,460.00)</u>	<u>129,703.36</u>	<u>(55.40)%</u>

City of Rollingwood, Texas
Balance Sheet
As of 4/30/2021

	General Fund	Water Fund	Street Maintenance Fund	POLICE FUND	Waste Water Fund	Court Security Fund	Court Technology Fund	Court Efficiency Fund	Debt Service Fund Series 2014	Debt Service Fund Series 2012	Drainage Fund	Debt Service Fund Series 2019	Debt Service Fd Series 2020	Total	
ASSETS															
Current Assets															
1000	Operating Cash	1,762,190.47	374,413.22	235,456.95	0.00	471,279.97	7,528.35	7,664.74	114.31	159,117.10	297,298.73	(139,488.66)	251,107.29	296,194.15	3,722,876.62
1004	Police Fund Cash	0.00	0.00	0.00	3,315.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,315.13
1007	Cash-DS SR2014 GO Streets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.34)	0.00	0.00	0.00	0.00	0.00	(1.34)
1009	Cash-DS SR2014 Water Improv	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.34	0.00	0.00	0.00	0.00	0.00	1.34
1011	Petty Cash - Court	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00
1014	Cash - Tax Notes	2,003,553.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,003,553.71
1016	Merchant Acct Cash	44,881.81	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,275.00	0.00	0.00	0.00	51,406.81
1018	Cash - Development Svcs	(1,000.00)	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1030	Tex-Pool	173,896.76	60,230.00	0.00	0.00	301,935.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	536,062.61
1131	Net Pension Asset	0.00	(20,567.00)	0.00	0.00	(20,567.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(41,134.00)
1141	Deferred Outflows of Resources	0.00	15,404.32	0.00	0.00	15,404.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,808.64
1142	Deferred Outflows - OPEB	0.00	1,570.00	0.00	0.00	1,570.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,140.00
1200	Accounts Receivable	112.95	231,722.31	0.00	0.00	63,333.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295,168.89
1205	Allows for Uncollectables	0.00	(7,300.00)	0.00	0.00	(9,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(16,300.00)

City of Rollingwood, Texas
Balance Sheet
As of 4/30/2021

	General Fund	Water Fund	Street Maintenance Fund	POLICE FUND	Waste Water Fund	Court Security Fund	Court Technology Fund	Court Efficiency Fund	Debt Service Fund Series 2014	Debt Service Fund Series 2012	Drainage Fund	Debt Service Fund Series 2019	Debt Service Fd Series 2020	Total
1206 Allowance for Doubtful Collect Grants	(9,321.64)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,782.07)	0.00	0.00	0.00	0.00	(11,103.71)
1207 Receivable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1213 Live Oak Mira Vista PUD	0.00	0.00	0.00	0.00	805.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	805.97
1215 Other Receivables (Water)	0.00	0.00	0.00	0.00	(858.94)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(858.94)
1216 Mira Vista PUD Receivable	0.00	0.00	0.00	0.00	1,043.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,043.95
1217 Cencor PUD Receivable	0.01	0.00	0.00	0.00	(0.07)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.06)
1218 Endeavor PUD Receivable	0.00	0.00	0.00	0.00	4,035.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,035.69
1219 Restitution Receivable	0.00	0.00	0.00	0.00	921.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	921.33
1221 Due From RCDC	16,113.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,113.19
1230 Taxes Receivable - General Allowance	36,824.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,961.63	0.00	0.00	0.00	0.00	59,786.01
1250 For Losses Sales Tax	0.00	(4,500.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,500.00)
1350 Receivable	69,110.05	0.00	16,141.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,251.42
Total Current Assets	4,096,611.69	652,222.85	251,598.32	3,315.13	829,904.70	7,528.35	7,664.74	114.31	180,296.66	297,298.73	(133,213.66)	251,107.29	296,194.15	6,740,643.26
Plant & Equipment														

City of Rollingwood, Texas
Balance Sheet
As of 4/30/2021

	General Fund		Street Maintenance Fund		POLICE FUND		Waste Water Fund		Court Security Fund		Court Technology Fund		Court Efficiency Fund		Debt Service Fund Series 2014		Debt Service Fund Series 2012		Drainage Fund		Debt Service Fund Series 2019		Debt Service Fd Series 2020		Total
1600	Systems	Water	0.00	1,885,140.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,885,140.74
1601	Improvements	Water Line	0.00	1,799,149.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,799,149.92
1605	Imp BCR	W/W/W	0.00	561,036.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	561,036.56
1606	Cap Imp Backflow		0.00	92,420.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92,420.00
1610	Depreciation	Accum	0.00	(1,840,563.46)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,840,563.46)
1611	Deprec - Building	Accum	0.00	0.00	0.00	0.00	(1,720.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,720.00)
1615	Improvements	Water Line	0.00	0.00	0.00	0.00	194,039.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194,039.50
1616	System	Wastewater	0.00	0.00	0.00	0.00	12,262,665.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,262,665.58
1620	Equipment		0.00	27,951.36	0.00	0.00	99,957.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,908.58
1621	Computer		0.00	1,726.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,726.00
1628	Deprec - Maint & Office	Accum	0.00	(37,361.43)	0.00	0.00	(1,614,912.36)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,652,273.79)
1630	Equipment	Accum Depr -	0.00	0.00	0.00	0.00	(1,139,719.58)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,139,719.58)
	Total Plant & Equipment		0.00	2,489,499.69	0.00	0.00	9,800,310.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,289,810.05
Fixed Assets Group																									
1721	Land Improvements	Building and	0.00	0.00	0.00	0.00	43,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,000.00
	Total Fixed Assets Group		0.00	0.00	0.00	0.00	43,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,000.00
	Total ASSETS		4,096,611.69	3,141,722.54	251,598.32	3,315.13	10,673,215.06	7,528.35	7,664.74	114.31	180,296.66	297,298.73	(133,213.66)	251,107.29	296,194.15										19,073,453.31

City of Rollingwood, Texas
Balance Sheet
As of 4/30/2021

	General Fund	Water Fund	Street Maintenance Fund	POLICE FUND	Waste Water Fund	Court Security Fund	Court Technology Fund	Court Efficiency Fund	Debt Service Fund Series 2014	Debt Service Fund Series 2012	Drainage Fund	Debt Service Fund Series 2019	Debt Service Fd Series 2020	Total
LIABILITIES & RESERVES														
Current Liabilities														
2000 Payable	(85.65)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(85.65)
Accounts Payable - Vendor														
2003 Payable - Vendor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Accounts Payable Other														
2008 Payable Other	3,235.24	37.00	0.00	0.00	257.07	0.00	23.33	0.00	0.00	0.00	0.00	0.00	0.00	3,552.64
Health Insurance														
2010 Insurance	(15,468.43)	(4,269.39)	0.00	0.00	(4,377.98)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(24,115.89)
Aflac Insurance														
2012 Insurance	(12.57)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12.57)
Economic Development Sales Tax 457 EE														
2015 Pretax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2016 Pretax	3,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,100.00
Federal W/H Tax														
2020 Unemployment Tax Liability	209.47	0.00	0.00	0.00	(2.09)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207.38
2030 Unemployment Tax Liability	(1,238.59)	(195.39)	0.00	0.00	(530.74)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,964.72)
Social Security/Medicare Tax														
2035 Security/Medicare Tax	671.37	(406.08)	0.00	0.00	(68.46)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.83
Appearance Bond Reserve Omnibase														
2050 Bond Reserve Omnibase	(738.54)	0.00	0.00	0.00	0.00	(9.00)	(16.00)	0.00	0.00	0.00	0.00	0.00	0.00	(763.54)
2055 Vendor Reserve	(10.37)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.37)

City of Rollingwood, Texas
Balance Sheet
As of 4/30/2021

	General Fund	Water Fund	Street Maintenance Fund	POLICE FUND	Waste Water Fund	Court Security Fund	Court Technology Fund	Court Efficiency Fund	Debt Service Fund Series 2014	Debt Service Fund Series 2012	Drainage Fund	Debt Service Fund Series 2019	Debt Service Fund Series 2020	Total
2060	Traffic Fine Reserve	5,442.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,442.86
2070	Deferred Revenues	12,646.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,646.02
2080	TMRS Retirement W/Held	(2,215.26)	(2,993.84)	0.00	(2,541.68)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7,750.78)
2090	Deferred Revenue-Paving Assess	0.00	0.00	0.00	323.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	323.48
2100	Meter Service Deposits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2110	Compensated Absence Pay	163.00	9,097.98	0.00	9,097.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,358.96
2115	Salaries Payable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2117	Unclaimed Property	153.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.97
2120	Bonds Payable-SR2014 Water Imp	0.00	(187,605.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(187,605.00)
2121	Bond Premium-SR2014 Water Impr	0.00	911,635.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	911,635.76
2122	Accrued Interest Payable	0.00	3,914.19	0.00	61,620.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,534.19
2124	Bonds Payable-SR2012A	0.00	0.00	0.00	900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900,000.00
2132	My Park Day Bonds	921.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	921.96
2135	Payable-2019 Refunding	0.00	0.00	0.00	9,255,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,255,000.00

City of Rollingwood, Texas
Balance Sheet
As of 4/30/2021

	General Fund	Water Fund	Street Maintenance Fund	POLICE FUND	Waste Water Fund	Court Security Fund	Court Technology Fund	Court Efficiency Fund	Debt Service Fund Series 2014	Debt Service Fund Series 2012	Drainage Fund	Debt Service Fund Series 2019	Debt Service Fd Series 2020	Total
2136	Bond Premium-2019 Refunding	0.00	0.00	0.00	529,771.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	529,771.53
2137	Park Pat Pavers	2,025.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,025.57
2138	Tax Notes Payable-SR 2020	2,065,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,065,000.00
2139	Deferred Revenue - LEOSE Funds	1,116.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,116.22
2140	Deferred Inflows of Resources	0.00	21,119.00	0.00	21,119.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,238.00
2141	Res Storm Discha Permit-Zone 7	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,268.07	0.00	0.00	77,268.07
2142	Res Storm Discha Permit-Zone 8	0.00	242.00	0.00	242.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	484.00
2143	Res Storm Disch Permit-Zone 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	3,500.00
2144	Res Storm Discha Permit-Zone 5 OPEB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,384.00	0.00	0.00	37,384.00
2145	Liability	0.00	7,040.00	0.00	7,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,080.00

City of Rollingwood, Texas
Balance Sheet
As of 4/30/2021

	General Fund	Water Fund	Street Maintenance Fund	POLICE FUND	Waste Water Fund	Court Security Fund	Court Technology Fund	Court Efficiency Fund	Debt Service Fund Series 2014	Debt Service Fund Series 2012	Drainage Fund	Debt Service Fund Series 2019	Debt Service Fd Series 2020	Total
2249	Deferred Revenue-Field Rental	33,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,000.00
2250	Deferred Tax Rev-Defaulted Tx	27,502.74	0.00	0.00	0.00	0.00	0.00	0.00	21,179.56	0.00	0.00	0.00	0.00	48,682.30
2400	Liab Pay from Ret Assets	0.00	163,130.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163,130.79
2425	Deposits Bldg & Misc	3,500.00	1,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,250.00
	Total Current Liabilities	2,138,919.01	922,497.02	0.00	0.00	(9.00)	7.33	0.00	21,179.56	0.00	118,152.07	0.00	0.00	13,977,696.10
	Total LIABILITIES & RESERVES	2,138,919.01	922,497.02	0.00	0.00	(9.00)	7.33	0.00	21,179.56	0.00	118,152.07	0.00	0.00	13,977,696.10
	FUND EQUITY													
3000	Unapprop Fund Balance	2,624,612.55	873,071.56	247,118.03	16,657.51	3,685.92	0.00	0.00	(4,024.32)	(12,212.74)	(141,834.79)	(5,900.44)	0.00	3,556,738.06
3030	Amounts Trp Be Provided For	(1,289,474.90)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,394,474.90)
3450	Reserve for Court Technology	0.00	0.00	0.00	(13,342.38)	0.00	8,376.15	0.00	0.00	0.00	0.00	0.00	0.00	(9,109.23)
3451	Reserve for Court Security	0.00	0.00	0.00	0.00	15,320.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(122,155.34)
3452	Reserve for Court Efficiency	0.00	0.00	0.00	0.00	0.00	0.00	114.31	0.00	0.00	0.00	0.00	0.00	114.31

City of Rollingwood, Texas
Balance Sheet
As of 4/30/2021

	General Fund	Water Fund	Street Maintenance Fund	POLICE FUND	Waste Water Fund	Court Security Fund	Court Technology Fund	Court Efficiency Fund	Debt Service Fund Series 2014	Debt Service Fund Series 2012	Drainage Fund	Debt Service Fund Series 2019	Debt Service Fd Series 2020	Total
Invest in FA														
3600 Net Related Debt	0.00	1,256,765.70	0.00	0.00	136,933.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,393,698.70
Other	<u>622,355.03</u>	<u>89,388.26</u>	<u>4,480.29</u>	<u>0.00</u>	<u>46,243.36</u>	<u>(1,326.42)</u>	<u>(118.74)</u>	<u>0.00</u>	<u>163,141.42</u>	<u>309,311.47</u>	<u>(109,330.94)</u>	<u>237,007.73</u>	<u>296,194.15</u>	<u>1,670,943.61</u>
Total FUND EQUITY	<u>1,957,692.68</u>	<u>2,219,225.52</u>	<u>251,598.32</u>	<u>3,315.13</u>	<u>(103,735.05)</u>	<u>7,537.35</u>	<u>7,657.41</u>	<u>114.31</u>	<u>159,117.10</u>	<u>297,298.73</u>	<u>(251,365.73)</u>	<u>251,107.29</u>	<u>296,194.15</u>	<u>5,095,757.21</u>
TOTAL LIABILITIES & FUND BALANCE	<u>(4,096,611.69)</u>	<u>(3,141,722.54)</u>	<u>(251,598.32)</u>	<u>(3,315.13)</u>	<u>(10,673,215.06)</u>	<u>(7,528.35)</u>	<u>(7,664.74)</u>	<u>(114.31)</u>	<u>(180,296.66)</u>	<u>(297,298.73)</u>	<u>133,213.66</u>	<u>(251,107.29)</u>	<u>(296,194.15)</u>	<u>(19,073,453.31)</u>

Financial Summary 2020-2021

ROLLINGWOOD COMMUNITY DEVELOPMENT CORPORATION
APRIL, 2021

DEPARTMENT	YTD REVENUE	YTD EXPENDITURES	DIFFERENCE
ECONOMIC DEVELOPMENT	\$ -	\$ 1,500.00	\$ (1,500.00)
NON-PROJECT RELATED	\$ 87,611.51	\$ -	\$ 87,611.51
	\$ 87,611.51	\$ 1,500.00	\$ 86,111.51

2020-2021

RCDC
MONTHLY FINANCIAL ANALYSIS

NOTE: YTD ACTUAL AS OF APRIL, 2021; 58% OF FISCAL YEAR

REVENUE STATUS & COMPARISON TO PRIOR YEAR

	CURRENT YEAR:			PRIOR YEAR:		CURRENT YR COMPARED TO PY YR
	EST. REVENUE	YTD	PERCENT	YTD		
SALES TAX REVENUE	\$ 100,000	\$ 87,543	88%	\$ 98,368		89%

BUDGET STATUS & COMPARISON TO PRIOR YEAR

	CURRENT YEAR:			PRIOR YEAR:		CURRENT YR COMPARED TO PY YR
	BUDGET	YTD	PERCENT	YTD		
ECONOMIC DEVELOPMENT:						
REVENUE	\$ -	\$ -	#DIV/0!	\$ -		#DIV/0!
EXPENDITURES	\$ 10,000	\$ 1,500	15%	\$ -		#DIV/0!
NON-PROJECTED RELATED:						
REVENUE	\$ 100,000	\$ 87,612	88%	\$ 99,458		88%
EXPENDITURES	\$ 88,000	\$ -	0%	\$ -		#DIV/0!
RECAP:						
REVENUE	\$ 100,000	\$ 87,612	88%	\$ 99,458		88%
EXPENDITURES	\$ 98,000	\$ 1,500	2%	\$ -		#DIV/0!

Rollingwood Community Development Corporation
Balance Sheet - Balance Sheet
As of 4/30/2021

		<u>RCDC Fund</u>	<u>Total</u>
Assets			
Operating Cash	1000	269,553.59	269,553.59
Texpool	1005	126,473.28	126,473.28
Due from City	1100	16,240.39	16,240.39
Sales Tax Receivable	1350	0.00	0.00
Total Assets		<u>412,267.26</u>	<u>412,267.26</u>
Liabilities			
Accounts Payable	2000	0.00	0.00
Accts Payable Yr End	2001	0.00	0.00
xxAccts Payable to City	2020	0.00	0.00
Payable to City	2030	0.00	0.00
Due to City	2071	16,113.19	16,113.19
Total Liabilities		<u>16,113.19</u>	<u>16,113.19</u>
Fund Balance			
Fund Balance	3000	310,042.56	310,042.56
xxFund Balance	3001	0.00	0.00
Other		86,111.51	86,111.51
Total Fund Balance		<u>396,154.07</u>	<u>396,154.07</u>
Liability & Fund Balance		<u>412,267.26</u>	<u>412,267.26</u>

Rollingwood Community Development Corporation
Statement of Revenues and Expenditures - Rev and Expend by Project - With Codes
500 - RCDC Fund
80 - Economic Development
From 4/1/2021 Through 4/30/2021

		<u>Current Period Actual</u>	<u>Current Year Actual</u>	<u>Total Budget - Revised</u>	<u>Total Budget Variance - Revised</u>	<u>Percent Total Budget</u>
Expenditures						
Rollingwood Bus. Promotion&...	5524	0.00	0.00	10,000.00	10,000.00	0.00%
COVID-19 Relief Program	5527	0.00	1,500.00	0.00	(1,500.00)	0.00%
Total Expenditures		<u>0.00</u>	<u>1,500.00</u>	<u>10,000.00</u>	<u>8,500.00</u>	<u>15.00%</u>
Excess Revenues Over(Under) Expenditures		0.00	(1,500.00)	(10,000.00)	8,500.00	15.00%

Rollingwood Community Development Corporation
Statement of Revenues and Expenditures - Rev and Expend by Project - With Codes
500 - RCDC Fund
90 - Non-Project Related
From 4/1/2021 Through 4/30/2021

		Current Period Actual	Current Year Actual	Total Budget - Revised	Total Budget Variance - Revised	Percent Total Budget
Revenues						
Sales Tax Revenue	4000	16,228.59	87,543.85	100,000.00	(12,456.15)	87.54%
Interest Revenue	4050	1.46	53.03	0.00	53.03	0.00%
Interest Revenue - Checking	4051	2.15	14.63	0.00	14.63	0.00%
Total Revenues		<u>16,232.20</u>	<u>87,611.51</u>	<u>100,000.00</u>	<u>(12,388.49)</u>	<u>87.61%</u>
Expenditures						
Admin Services Agreement	5575	0.00	0.00	88,000.00	88,000.00	0.00%
Total Expenditures		<u>0.00</u>	<u>0.00</u>	<u>88,000.00</u>	<u>88,000.00</u>	<u>0.00%</u>
Excess Revenues Over(Under) Expenditures		<u>16,232.20</u>	<u>87,611.51</u>	<u>12,000.00</u>	<u>75,611.51</u>	<u>730.09%</u>

City of Rollingwood, Texas

Statement of Revenues and Expenditures - with codes

100 - General Fund

55 - Park Department

From 4/1/2021 Through 4/30/2021

		Current Period Actual	Y-T-D Actual	Total Budget - Revised	Budget Balance Remaining	Percent Total Budget
REVENUES						
Revenues						
4355	Donations - Park	0.00	10.00	100.00	(90.00)	10.00%
4519	Commercial Park Permits	205.00	665.00	200.00	465.00	332.50%
4523	Donations-Community Educ Garde	0.00	0.00	100.00	(100.00)	0.00%
	Total Revenues	205.00	675.00	400.00	275.00	168.75%
	Total REVENUES	205.00	675.00	400.00	275.00	168.75%
EXPENDITURES						
Personnel Expenses						
5000	Salary	4,004.67	23,547.95	37,556.00	14,008.05	62.70%
5010	Training	0.00	250.00	0.00	(250.00)	0.00%
5020	Health Insurance	297.94	2,414.39	4,096.00	1,681.61	58.94%
5030	Workers Comp. Insurance	0.00	498.92	500.00	1.08	99.78%
5035	Social Security/Medicare Tax	306.37	1,829.03	2,873.00	1,043.97	63.66%
5040	Unemployment Comp. Insurance	12.00	125.31	57.00	(68.31)	219.84%
5050	Tx Mun Retire Systm Exp	1,529.38	8,235.66	4,338.00	(3,897.66)	189.84%
	Total Personnel Expenses	6,150.36	36,901.26	49,420.00	12,518.74	74.67%
Supplies & Operations Expenses						
5103	Printing & Reproduction	0.00	0.00	500.00	500.00	0.00%
5130	Utilities	1,851.35	4,909.86	500.00	(4,409.86)	981.97%
5140	Telephone	0.00	19.27	0.00	(19.27)	0.00%
5158	Office Supplies	7.45	156.40	100.00	(56.40)	156.40%
5164	Equipment Maint & Repairs	0.00	1,218.79	1,000.00	(218.79)	121.87%
5171	Equipment	0.00	467.99	3,500.00	3,032.01	13.37%
5190	Materials	0.00	3,602.86	3,000.00	(602.86)	120.09%
5191	Maintenance	625.10	3,601.60	2,500.00	(1,101.60)	144.06%
5195	Vehicle Operations	249.95	249.95	1,500.00	1,250.05	16.66%
5196	Vehicle Maintenance & Repairs	0.00	1,087.74	1,000.00	(87.74)	108.77%
5198	Fieldhouse Supplies & Maintena	414.05	519.56	8,500.00	7,980.44	6.11%
5255	Vehicle Insurance	0.00	0.00	1,500.00	1,500.00	0.00%
	Total Supplies & Operations Expenses	3,147.90	15,834.02	23,600.00	7,765.98	67.09%
Miscellaneous/Other Expenses						

City of Rollingwood, Texas

Statement of Revenues and Expenditures - with codes

100 - General Fund

55 - Park Department

From 4/1/2021 Through 4/30/2021

		Current Period Actual	Y-T-D Actual	Total Budget - Revised	Budget Balance Remaining	Percent Total Budget
5300	Computer Software & Support	1.40	8.40	500.00	491.60	1.68%
	Total Miscellaneous/Other Expenses	1.40	8.40	500.00	491.60	1.68%
	Capital Outlays					
5455	Improvmnts to Exist Park Asset	1,986.96	1,986.96	5,000.00	3,013.04	39.73%
5456	Plants for Walking Trail	0.00	0.00	2,000.00	2,000.00	0.00%
5512	Playground Mulching & Maintena	0.00	439.33	5,000.00	4,560.67	8.78%
	Total Capital Outlays	1,986.96	2,426.29	12,000.00	9,573.71	20.22%
	Non-Departmental Expenses					
5515	Maintenance Building	1,160.00	5,720.00	0.00	(5,720.00)	0.00%
	Total Non-Departmental Expenses	1,160.00	5,720.00	0.00	(5,720.00)	0.00%
	Total EXPENDITURES	12,446.62	60,889.97	85,520.00	24,630.03	71.20%
	Excess Revenues Over (Under) Expenses	(12,241.62)	(60,214.97)	(85,120.00)	24,905.03	70.74%



May 3, 2021

City of Rollingwood
403 Nixon Drive
Rollingwood, Texas 78746

Honorable Mayor and Members of the City Council:

Pursuant to the Cost of Gas Clause currently in effect for Central Texas service area, the following is the determination of the cost of gas to be used for billings in May 2021:

1.	Cost of Purchased Gas @ 14.73 PSIA.....	\$3.8518
2.	Cost of Purchased Gas @ 14.65 PSIA.....	\$3.8308
3.	Purchase/Sales Ratio.....	1.0103
4.	Commodity Cost (Line 2 x Line 3).....	\$3.8703
5.	Reconciliation Factor.....	(\$0.1350)
6.	Other Cost.....	\$0.0000
7.	Subtotal (Line 4 + Line 5 + Line 6).....	\$3.7353
8.	Revenue-associated Fees and Taxes.....	\$0.0000
9.	Cost of Gas (Line 7 + Line 8).....	<u>\$3.7353 / Mcf</u> <u>\$0.3735 / Ccf</u>

Billings using the cost of gas as determined above will begin with meters read on and after April 28, 2021 and end with meters read on and after May 27, 2021.

Sincerely,

Lisa Wattinger

Lisa Wattinger, Manager
Gas Supply



**Texas
Gas Service®**
A Division of ONE Gas



2020

Central Texas

ENERGY EFFICIENCY REBATE
PROGRAM **ANNUAL REPORT**



Smarter Energy. Greener Communities.

Our rebate programs help customers across Texas make smarter energy choices throughout their homes that will benefit them — and their communities — for years to come. For every dollar spent, customers see over \$1 in benefits.

36,872

Rebates Awarded

\$2,253,138

Back to Customers

Program Highlights*



95+ million gallons of expected water savings**



2,362 water and energy saving kits distributed



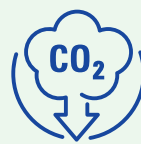
505,887 MMBTU of expected energy savings**



\$338K+ in appliance repair/replacement assistance for low-income families



199 free natural gas appliances replaced



60+ million lbs. expected in CO₂ emission reductions**

*2020 TGS EM&V Analysis and CLEAResult

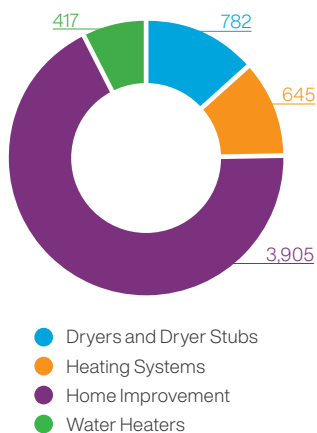
**Expected lifetime savings or emission reductions

2020 Program Results

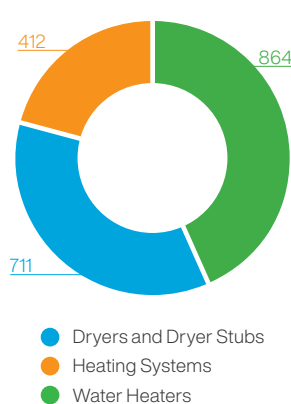
Central Texas
Energy Efficiency Program

	Participants	2020 Actuals	2020 Budget	Variance Surplus (Deficit)	2021 Budget
BALANCE - 12/31/19		\$1,520,348			
REBATES AND EXPENSES					
Commercial Rebates					
Equipment	5	\$4,474	\$26,350	\$21,876	\$26,350
Direct Install	28,932	\$266,099	\$222,150	(\$43,949)	\$222,150
Commercial Rebates Total	28,937	\$270,573	\$248,500	(\$22,073)	\$248,500
Residential Rebates Retrofit and New Construction					
Water Heating	1,281	\$617,350	\$831,500	\$214,150	\$831,500
Heating	1,057	\$323,830	\$208,725	(\$115,105)	\$208,725
Dryer	1,493	\$402,900	\$676,500	\$273,600	\$676,500
Home Improvement	3,905	\$300,208	\$481,600	\$181,392	\$481,600
Free Equipment	199	\$338,277	\$300,000	(\$38,277)	\$300,000
Residential Rebates Total	7,935	\$1,982,565	\$2,498,325	\$515,760	\$2,498,325
Other Expenses					
Education (Commercial and Residential)		\$327,462	\$400,000	\$72,538	\$400,000
Operation/Administrative		\$402,530	\$450,000	\$47,470	\$450,000
Other Expenses Total		\$729,992	\$850,000	\$120,008	\$850,000
Total Rebates and Expenses	36,872	\$2,983,130	\$3,596,825	\$613,695	\$3,596,825
COLLECTIONS					
Residential Collections		\$3,306,827			
Commercial Collections		\$233,943			
Total Collections		\$3,540,770			
BALANCE - 12/31/20		\$2,077,988			

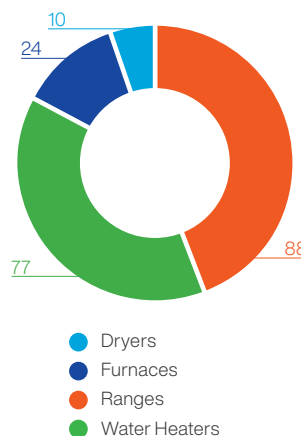
Residential
Retrofit Rebates



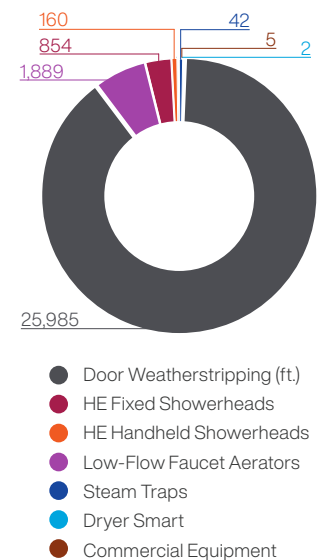
New Construction
Rebates



Free Equipment
Rebates



Commercial
Rebates



We are proud to collaborate with:



**Texas
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A Division of ONE Gas

Energy Efficiency Rebate Program
TexasGasService.com/Rebates



1301 South MoPac, Ste 400
Austin, Texas 78746

TexasGasService.com/Rebates



1301 South Mopac; Suite 400
Austin, TX 78746-6918
800-700-2443 • texasgasservice.com

April 21, 2021

The City Secretaries and/or City Managers of the following Texas cities:
Austin, Bee Cave, Cedar Park, Cuero, Dripping Springs, Gonzales, Kyle, Lakeway, Lockhart,
Luling, Nixon, Rollingwood, Shiner, Sunset Valley, West Lake Hills, Yoakum, Galveston, Bayou
Vista, Jamaica Beach, Groves, Nederland, Port Neches, Port Arthur, and Beaumont, Texas

Dear City Secretary and/or City Manager:

In accordance with Texas Gas Service Company's Weather Normalization Clause (WNA) tariff, this report is being provided for the month of March 2021.

The Central Gulf Service Area experienced colder than normal weather during March that resulted in the following WNA activity:

Customer Class	Amount Collected or Refunded	Average Weather Rate	Average Bill Impact	% Bill Impact
Residential	(\$1,893,926)	(\$0.0928)	(\$6.19)	-10.4%
Commercial	(\$81,339)	(\$0.0166)	(\$6.56)	-2.5%
Public Authority	(\$24,361)	(\$0.0364)	(\$31.70)	-6.1%

If you have any questions, please do not hesitate to contact me at (512) 370-8267.

Sincerely,

Zach Burnham
Rates Analyst
Rates and Regulatory Affairs

TRAVIS CENTRAL APPRAISAL DISTRICT

BOARD OFFICERS

JAMES VALADEZ
CHAIRPERSON
BRUCE GRUBE
VICE CHAIRPERSON
THERESA BASTIAN
SECRETARY/TREASURER



MARYA CRIGLER
CHIEF APPRAISER

BOARD MEMBERS

TOM BUCKLE
DEBORAH CARTWRIGHT
NICOLE CONLEY
BRUCE ELFANT
ANTHONY NGUYEN
FELIPE ULLOA
BLANCA ZAMORA-GARCIA

05/07/21

CITY OF ROLLINGWOOD
THE HONORABLE MICHAEL R. DYSON, MAYOR
403 NIXON DRIVE
ROLLINGWOOD TX 78746

RECEIVED

MAY 12 2021

CITY OF ROLLINGWOOD

Jurisdiction: CITY OF ROLLINGWOOD - 1018

Re: Certification of 2020 and 2019 Appraisal Roll

I, Marya Crigler, Chief Appraiser of the Travis Central Appraisal District hereby certify your 2020 and 2019 Appraisal Rolls subject to appeals pending before the Appraisal Review Board.
(See attachment)

Sincerely,

Marya Crigler
Chief Appraiser

Enclosure

TRAVIS County

2020 CERTIFIED TOTALS

As of Supplement 8

Property Count: 991

11 - CITY OF ROLLINGWOOD

Grand Totals

5/7/2021

10:06:09AM

Land		Value			
Homesite:		414,074,250			
Non Homesite:		112,628,006			
Ag Market:		0			
Timber Market:		0	Total Land	(+)	526,702,256
Improvement		Value			
Homesite:		300,963,326			
Non Homesite:		271,160,589	Total Improvements	(+)	572,123,915
Non Real		Count	Value		
Personal Property:	375		34,833,584		
Mineral Property:	0		0		
Autos:	0		0	Total Non Real	(+)
			Market Value	=	34,833,584
					1,133,659,755
Ag	Non Exempt	Exempt			
Total Productivity Market:	0	0			
Ag Use:	0	0	Productivity Loss	(-)	0
Timber Use:	0	0	Appraised Value	=	1,133,659,755
Productivity Loss:	0	0			
			Homestead Cap	(-)	2,716,567
			Assessed Value	=	1,130,943,188
			Total Exemptions Amount (Breakdown on Next Page)	(-)	26,762,949
			Net Taxable	=	1,104,180,239

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 2,615,802.99 = 1,104,180,239 * (0.236900 / 100)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

Harris County

2020 CERTIFIED TOTALS

As of Supplement 6

Property Count: 991

11 - CITY OF ROLLINGWOOD

Grand Totals

5/7/2021

10:06:39AM

Exemption Breakdown

Exemption	Count	Local	State	Total
DV2	1	0	7,500	7,500
DV2S	1	0	7,500	7,500
DV3	1	0	10,000	10,000
DV4	2	0	24,000	24,000
DVHSS	1	0	1,248,157	1,248,157
EX-XV	10	0	24,812,247	24,812,247
EX366	32	0	11,324	11,324
OV65	144	425,333	0	425,333
OV65S	14	39,000	0	39,000
SO	13	177,888	0	177,888
Totals		642,221	26,120,728	26,762,949

TRAVIS County

2019 CERTIFIED TOTALS

As of Supplement 23

11 - CITY OF ROLLINGWOOD

Property Count: 986

Grand Totals

5/7/2021

10:13:18AM

Land		Value			
Homesite:		413,586,750			
Non Homesite:		96,093,635			
Ag Market:		0			
Timber Market:		0	Total Land	(+)	509,680,385
Improvement		Value			
Homesite:		299,037,887			
Non Homesite:		232,296,488	Total Improvements	(+)	531,334,375
Non Real		Count	Value		
Personal Property:	370		34,194,397		
Mineral Property:	0		0		
Autos:	0		0	Total Non Real	(+)
				Market Value	=
					34,194,397
					1,075,209,157
Ag	Non Exempt	Exempt			
Total Productivity Market:	0	0			
Ag Use:	0	0	Productivity Loss	(-)	0
Timber Use:	0	0	Appraised Value	=	1,075,209,157
Productivity Loss:	0	0			
			Homestead Cap	(-)	17,921,541
			Assessed Value	=	1,057,287,616
			Total Exemptions Amount (Breakdown on Next Page)	(-)	25,332,893
			Net Taxable	=	1,031,954,723

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 2,154,721.46 = 1,031,954,723 * (0.208800 / 100)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

Harris County

2019 CERTIFIED TOTALS

As of Supplement 1

Property Count: 986

11 - CITY OF ROLLINGWOOD

Grand Totals

5/7/2021

10:13:29AM

Exemption Breakdown

Exemption	Count	Local	State	Total
DV2	1	0	7,500	7,500
DV2S	1	0	7,500	7,500
DV3	1	0	10,000	10,000
DV4	3	0	36,000	36,000
DVHS	2	0	1,820,645	1,820,645
DVHSS	1	0	1,034,139	1,034,139
EX-XV	10	0	21,763,047	21,763,047
EX366	35	0	12,379	12,379
OV65	145	426,000	0	426,000
OV65S	13	36,000	0	36,000
SO	13	179,683	0	179,683
Totals		641,683	24,691,210	25,332,893


 Utility Management
& Operations

City of Rollingwood May 19, 2021

Our last billing date was May 3, 2021 and our last operating date for the City was May 7, 2021.

Invoices:

Current invoices are \$19,303.14. Additional invoices for work completed through May 7th, will be submitted next month for the June council meeting.

INVOICES DUE THIS MONTH						
City of Rollingwood - WATER		Invoice Date	Submitted Date	Council Meeting	Invoice #	Invoice Amount \$
Work approved by City Administrator & Justin	Invoice	4/30/2021	5/11/2021	5/19/2021	14193	14,747.16
City of Rollingwood - WASTEWATER		Invoice Date	Submitted Date	Council Meeting	Invoice #	Invoice Amount \$
Emergency pump failure	Invoice	4/30/2021	5/11/2021	5/19/2021	14194	4,555.98
Grand Total Due This Month						19,303.14

City Records:

53 banker boxes of City records and one folder were picked up by the City on May 7, 2021.

The requested customer data files were emailed to the City May 12, 2021.

The AWR online payment link has been disabled.

The City's after hours phone line still transfers to AWR's line so this needs to be changed to Crossroads' number.

AWR removed their phone number from the auto dialers and was told Crossroads would enter their number so alarm calls could be received.

Utility Billing:

599 customers billed – statements included City remit to address as requested

6 New/final transfers

Services:

1. 2405 Rollingwood Drive – Located valves and conducted a test to shut off water for a new line. Assisted the contractor in running 160' new line, saddle and new tap. Took sample to lab and results were clear.
2. 4814 Timberline – Answered after hours call regarding a possible leak. Spoke with customer and found hose running in street.

Waste Water Services:

1. 115 Laura Lane – Responded to a grinder pump call after hours. Upon arrival, discovered there was no power at the control panel as the breaker was off. Turned on breaker, tested and functioning properly.