



CITY OF ROLLINGWOOD PARK COMMISSION MEETING AGENDA

Tuesday, August 19, 2025

Notice is hereby given that the Park Commission of the City of Rollingwood, Texas will hold a meeting, open to the public, in the Municipal Building at 403 Nixon Drive in Rollingwood, Texas on August 19, 2025 at 12:00 PM. Members of the public and the Park Commission may participate in the meeting virtually, as long as a quorum of the Park Commission and the presiding officer are physically present at the Municipal Building, in accordance with the Texas Open Meetings Act. The public may watch this meeting live and have the opportunity to comment via audio devices at the link below. The public may also participate in this meeting by dialing one of the toll-free numbers below and entering the meeting ID and Passcode.

Link: <https://us02web.zoom.us/j/5307372193?pwd=QmNUbmZBQ1lwUINjNmK5RnJreIRFUT09>

Toll-Free Numbers: (833) 548-0276 or (833) 548-0282

Meeting ID: 530 737 2193

Password: 9fryms

The public will be permitted to offer public comments via their audio devices when logged in to the meeting or telephonically by calling in as provided by the agenda and as permitted by the presiding officer during the meeting. If a member of the public is having difficulties accessing the public meeting, they can contact the city at mrodriguez@rollingwoodtx.gov. Written questions or comments may be submitted up to two hours before the meeting. A video recording of the meeting will be made and will be posted to the City's website and available to the public in accordance with the Texas Public Information Act upon written request.

CALL PARK COMMISSION MEETING TO ORDER

1. Roll Call

PUBLIC COMMENTS

Citizens wishing to address the Park Commission for items not on the agenda will be received at this time. Please limit comments to 3 minutes. In accordance with the Open Meetings Act, the Park Commission is restricted from discussing or taking action on items not listed on the agenda.

Citizens who wish to address the Park Commission with regard to matters on the agenda will be received at the time the item is considered.

CONSENT AGENDA

All Consent Agenda items listed are considered to be routine by the Park Commission and may be enacted by one (1) motion. There will be no separate discussion of Consent Agenda items unless a Board Member has requested that the item be discussed, in which case the item will be removed from the Consent Agenda and considered in its normal sequence on the Regular Agenda.

- [2.](#) Discussion and possible action on the minutes from the June 24, 2025 Park Commission meeting

REGULAR AGENDA

3. Update from Western Hills Little League and Western Hills Girls Softball
- [4.](#) Discussion regarding Quarterly Park Walk Through report
5. Discussion and possible action on hiring a landscape architect to design and define parking areas, fence lines, tree and landscaping locations for improvement in the park
- [6.](#) Discussion and possible action on listing and prioritizing future park projects.

DEPARTMENT REPORTS

All reports are posted to inform the public. No discussion or action will take place on items not on the regular or consent agenda.

- [7.](#) Park Commission Financials through July 2025.

ADJOURNMENT OF MEETING

CERTIFICATION OF POSTING

I hereby certify that the above Notice of Meeting was posted on the bulletin board at the Rollingwood Municipal Building, in Rollingwood, Texas and to the City website at www.rollingwoodtx.gov prior to 5:00 p.m. on August 15, 2025.

Makayla Rodriguez

Makayla Rodriguez, City Secretary

NOTICE -

The City of Rollingwood is committed to compliance with the Americans with Disabilities Act. Reasonable modifications and equal access to communications will be provided upon request. Please contact the City Secretary, at (512) 327-1838 for information. Hearing-impaired or speech-disabled persons equipped with telecommunication devices for the deaf may call (512) 272-9116 or may utilize the stateside Relay Texas Program at 1-800-735-2988.

The Park Commission will announce that it will go into executive session, if necessary, to deliberate any matter listed on this agenda for which an exception to open meetings requirements permits such closed deliberation, including but not limited to consultation with the city's attorney(s) pursuant to Texas Government Code section 551.071, as announced at the time of the closed session.

Consultation with legal counsel pursuant to section 551.071 of the Texas Government Code;
discussion of personnel matters pursuant to section 551.074 of the Texas Government Code;
real estate acquisition pursuant to section 551.072 of the Texas Government Code;
prospective gifts pursuant to section 551.073 of the Texas Government Code;
security personnel and device pursuant to section 551.076 of the Texas Government Code;

and/or economic development pursuant to section 551.087 of the Texas Government Code.
Action, if any, will be taken in open session.



CITY OF ROLLINGWOOD PARK COMMISSION MEETING MINUTES

Tuesday, June 24, 2025

The Park Commission of the City of Rollingwood, Texas held a meeting, open to the public, in the Municipal Building at 403 Nixon Drive in Rollingwood, Texas on June 24, 2025. Members of the public and the Park Commission were able to participate in the meeting virtually, as long as a quorum of the Park Commission and the presiding officer were physically present at the Municipal Building, in accordance with the Texas Open Meetings Act. A video recording of the meeting was made and will be posted to the City's website and available to the public in accordance with the Texas Public Information Act upon written request.

CALL PARK COMMISSION MEETING TO ORDER

1. Roll Call

Chair Melissa Morrow called the meeting to order at 12:03 p.m.

Present Members: Chair Melissa Morrow, Don Hudson, Victoria Johnson, Laurie Mills, and Diana Wallace

Also Present: City Administrator Alun Thomas and City Secretary Makayla Rodriguez

PUBLIC COMMENTS

There were no public comments.

CONSENT AGENDA

2. Discussion and possible action on the minutes from the May 13, 2025 Park Commission meeting

Don Hudson moved to approve the meeting minutes. Laurie Mills seconded the motion. The motion carried with 5 in favor and 0 against.

REGULAR AGENDA

3. Discussion and possible action on a proposed Girl Scouts Project

Ellie Meakin, resident of 310 Nixon Drive and member of Girl Scouts Troop 844, presented her proposed Gold Award project to enhance the education garden located in the lower park. She explained that her initiative focuses on planting native plants to combat the decreasing bat population due to urbanization and habitat loss. Ms. Meakin continued to say that she plans to

raise awareness on the matter by sharing educational information in the garden and engaging with residents through her participation in City events.

The Park Commission asked questions regarding Ms. Meakin's proposed project.

Diana Wallace moved to approve the project. Don Hudson seconded the motion. The motion carried with 5 in favor and 0 against.

4. Update from Western Hills Little League and Western Hills Girls Softball

Steve Franke discussed field maintenance and that the season for baseball and softball has concluded.

5. Update, discussion, and possible action on the Friends of Rollingwood Park donation opportunity

Don Hudson gave an overview of the progress made with the Friends of Rollingwood Park donation opportunity. The Park Commission and City staff discussed the donation process, verbiage for a utility bill insert, and web page configuration for the Friends of Rollingwood Park.

The Park Commission continued discussion on logos for the Friends of Rollingwood Park and the use of social media to engage the community. They agreed to bring the item back to discuss progress on the web page and bill insert.

ADJOURNMENT OF MEETING

The meeting was adjourned at 12:41 p.m.

Minutes adopted on the _____ day of _____, 2025.

Melissa Morrow, Chair

ATTEST:

Makayla Rodriguez, City Secretary

August 12, 2025 Park Walk Through**Melissa Morrow****New Items Identified:****Upper park**

1. Can you give us some history on the dumpster at the entrance to the park near the pool gate. Does it belong to the City or the Pool? As one of the first things you see on entering the park we would like to look at moving it to another location, let us know what the parameters are. If it needs to stay, let's make a plan to hide it better.

Staff will look into this issue.

2. There are still several bleacher end caps that need replacing. Please send another note to WHLL about the need to get these fixed as we have had at least one injury as a result of these sharp edges.

City staff will reach out to Western Hills Little League.

Lower Park

1. The fence around the outdoor storage area next to the lower park is falling apart. Can we get bids to replace it.

Action will be delayed due to discussions of a new City Hall. Otherwise, it can be resolved internally.

2. It appears an animal or child has been digging out under the large boulders in the lower park back field. Concern that one could roll onto a child playing.

Public Works will look into this issue.

3. Irrigation pipe sticking up between the playground curb and the bench near the swirling slide.

Public Works will look into this issue.

4. It looks like someone is regularly driving from the sidewalk through the back grass area and creating a rutted area in the middle of the grass. Can they vary their route so it does not ruin the grass?

Public Works will vary routes when performing work.

Carry Over from Previous Walk Throughs:

1. Suggest adding a finished surface between the new lower pavilion steps and the sidewalk. A strip of artificial turf might work well there.

City Staff will consider this improvement.



January 21, 2025 Park Walk Through**Melissa Morrow and Mary Elizabeth Cofer****Carry Over from Previous Walk Throughs:****1. 1 Painting maintenance needed at lower park benches.**

Rotted wood has been replaced and painted on the picnic tables, the benches will be grinded and receive a fresh coat of paint in the spring.

2. Railroad ties at parking lot bordering field 2 are misaligned and several show extensive rot.

Public Works will work on this the week of January 13, 2025.

**Update/Comments to Current Items****Previous Completed Items**

October 15, 2024 Park Walk Through**Mary Elizabeth Cofer and Diana Wallace****New Items Identified:****Upper Park**

- 1. Ongoing Erosion Issues**
Pending capital project. No action from staff at this time.
- 2. Sprinkler system at Butterfly Garden needs work.**
Public Works worked on this item on November 8, 2024.

Lower Park

- 3. Lower Park Library needs waterproofing.**
Public Works repaired library.

Carry Over from Previous Walk Throughs:

- 4. Ongoing erosion west of field house.**
Received proposal for retaining wall. No action from staff.
- 5. Driveway area and parking needs work. Could this be redone with layer of road base, then covered with hard gravel? Parking could be delineated in the gravel with border stones set with about 1" above the surface of the gravel.**
Pending capital project. No action from staff.



July 17, 2024 Park Walk Through**Don Hudson and Diana Wallace****New Items Identified:****Upper Park**

1. **Misaligned stones, west of field house, at water crossing paved with border stones.**
Pending further direction on trail maintenance and improvement from Park Commission.
2. **QUESTION: How much effort is required of Izzy and staff to maintain trail? Is it a large amount of time?**
Public Works weed eats the trail weekly. As for any other maintenance, Public Works maintains the trail as needed, such as trail border alignment and refreshing decomposed granite. See item #2.
3. **Multiple areas on trail between field house and cliff show granite surface washing over border stones, covering them up.**
Trail related – addressed in item #2.
4. **Water crossing at north trail shows erosion, the outer run of border stones covered with DG**
Trail related – addressed in item #2.
5. **Near northeast corner of trail, many loose border stones.**
Trail related – addressed in item #2.
6. **Grass Burrs (aka “goatheads”) noticed along north portion of trail.**
Trail related – addressed in item #2.
7. **Northeast corner water crossing needs work.**
Trail related – addressed in item #2.
8. **What are loose border stones behind backstop at field 4 to be used for. It appears they may be staged there for erosion control behind backstop.**
It looks like the stones were being used for erosion control. Public Works re-stacked them, but I'm not sure when they were placed there.
9. **QUESTION: Where is east border between WHAC Pool and Rollingwood park?**
Here is a link to the property on TCAD: <https://travis.prodigycad.com/property-detail/107303>. If you go to the map view you can turn on the aerial map and it shows the property outline. This should be accurate within about 2 feet.
10. **Parts of border buried with decomposed granite at south trail along Rollingwood Drive at field 2**
Trail related – addressed in item #2.

**Update/Comments to Current Items****Previous Completed Items**

- 11. QUESTION: If City Council passes the proposed tree project, could we request donations for same from residents of Rollingwood?**

Yes.

- 12. Loose border stones, trail head at parking lot near Gentry Dr.**

Trail related – addressed in item #2.

- 13. Bermuda grass or other invasive grass showing up at trail head at parking near Gentry Dr**

Grass area has been treated.

- 14. Cracked irrigation valve cover at entry to parking lot near Gentry.**

Irrigation valve cover was replaced.

Lower Park

- 15. North of playscape, missing border stones, erosion**

Trail related – addressed in item #2.

- 16. Some beautification needed at new slab, west side of Pavilion. Could be plants to soften appearance and soften sharp edges for walkers and others.**

New plants and gravel will be added in spring.

- 17. Regarding large trees between City Hall and Pavilion; is it OK for mulch to contact base of tree. The amount and depth of mulch looks good at 1" to 1-1/2".**

Public Works has addressed this.

- 18. COMMENT: The application of mulch in the beds at city hall looks GREAT!**

No action from staff.

- 19. Nut Sedge and other unwelcome grasses are coming up in beds at city hall.**

Public Works has added this to routine maintenance.

- 20. Misaligned border stones at path from city hall to parking near Gentry.**

Trail related – addressed in item #2.

Carry Over from Previous Walk Throughs:

- 21. Erosion exists in many places along the walking trail. In some places it is more pronounced than others. In some places, it has washed out part of the trail. Trail border stones seriously misaligned along the trail near the field house.**

Trail related – addressed in item #2. .



22. Parts of the trail border missing east of the playscape. This could be intentional to allow mowing equipment access to lawn.

Trail related – addressed in item #2.

April 15, 2024 Park Walk Through

Laurie Mills and Chad Smith

New Items Identified:

1. Reinforce stairs from upper park parking lot to City Hall and trim landscape that is overgrown along stairs.
This has been completed.
2. Drainage in lower park just past the swing toward the back field.
Public Works has cancelled out some of the irrigation heads in the area, this will alleviate some of the water build up. We are looking into adding decomposed granite to stop.
3. Redistribute gravel along the back walking trail at lower park where there are holes and weed control along trail (upper and lower).
Public Works will keep addressing these issues as part of regular maintenance.

Carry Over from Previous Walk Throughs:

23. The drainage areas on the north and west sides of the lower park pavilion, including the area on the west side of the sidewalk.
Drainage assessment in progress from by Maas Verde Landscape.
24. Some tree pruning needed near the butterfly garden. Some trees are contacting plants in the garden.
Will be maintained as needed.



January 16, 2024 Park Walk Through**Melissa Morrow & Mary Elizabeth Cofer****New Items Identified:**

1. We should host a community garden clean-up before Spring plantings?

No action by staff at this time.

2. Remove tree debris from the garden bed on Rollingwood Drive

Completed and will be maintained as needed.

3. Upper playground mulch is low.

This has been completed.

4. Straighten stones along the granite trail just west of the upper playground.

This has been completed.

5. Bury wire between trail and restrooms just north of the upper playground.

This has been completed.**Carry Over from Previous Walk Throughs:**

1. Hose reel at butterfly garden needs to be anchored to the tree or the ground. If not feasible, it should be replaced with a better solution.

This has been completed.

2. There is a large stand of a thorny shrubs, north side of park following the walking trail. These are slowly spreading via root suckers.

Completed and will maintain as needed.

3. A collection of debris behind the Community Garden could be cleaned out if not needed.

This has been completed.

4. Another bench, The Johnson Family Bench, needs a bolt and a washer to be added. The bolt has dug into the plastic.

This has been completed.

5. Mulch is mounded around a large tree between city hall and the Pavilion. Is this good for the tree? It is my understanding that excessive buildup can harm a tree.

This has been completed.

November 14, 2023 Park Walk Through

Victoria Johnson & Don Hudson

New Items Identified:

UPPER PARK

1. Serious erosion between field house and trail. This has been under consideration for a while, though no work has begun See 4.b.
2. We discussed how a water collection system could mitigate the flow to the lower park. See 4.b.
3. Three or four areas at the top of the cliff show a path water has been flowing during heavy rain, causing erosion.

Requires larger drainage solution, which the City Council is contemplating. No action by staff.

Questions:

- a. Does a Topographical map of the park grounds exist that clearly shows the elevations?
Yes. Emailed to the Park Commission on 01/12/2024

- b. Would like update from City Council regarding item 1. erosion, and item 2. water collection system.

Council has requested proposal related to drainage near the field house. Staff will update the Park Commission once further action has been taken.

- c. Would like update from City Council regarding a full drainage study, and the hiring of a civil engineer.

Council has requested proposal for full drainage study. Staff will update the Park Commission once further action has been taken.

4. We observed several areas that could be used for memorial tree planting. Perhaps an area with a rock border that could accommodate four trees with a small concrete feature where minimal memorial plaques could be attached.

No action by staff at this time.

5. We also observed that the area bordering the parking lot and the trail at field 2 could become a row of trees, replacing the large boulders that are currently. Such trees could be use as memorials.

No action by staff at this time.



Update/Comments to Current Items



Previous Completed Items

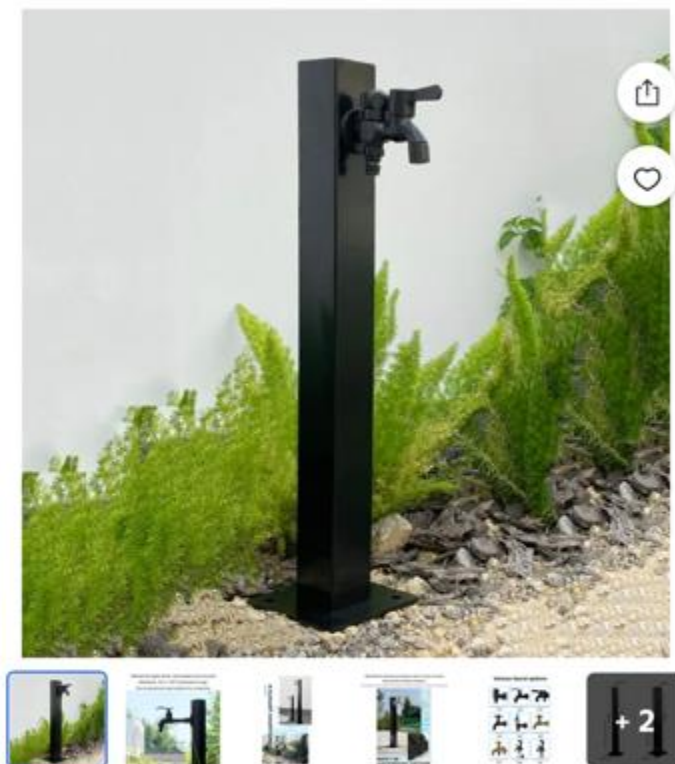
6. Some rock borders, similar to the border that outlines the walking trails could be used to define parking spaces along the pool side of the parking on the drive to the back of the park.
No action by staff at this time.
7. We wondered who maintains the decomposed gravel corner area between the pool and the park at Rollingwood Drive.
WHAC.
8. One of the memorial benches near the field house needs a bolt to be replaced. Don Hudson will take care of this.
No action by staff at this time.
9. We considered how pavers could be used on both sides of the memorial benches already in the park. Perhaps creating a bed of black gravel surrounding the benches with as many as 8 pavers on each side.
No action by staff at this time.

LOWER PARK

10. A peculiar structure exists along the trail east of the Community Garden, consisting of a plastic box on a metal frame, with some ventilation at the top. The thing is about 10' tall by about 2' x 2'. What is it? This is a Chimney Swift Habitat constructed as an Eagle Scout Project.
Public Works investigated and noticed that there are 3-4 nests in the habitat and did not disturb the nests.
11. Mulch is mounded around a large tree between city hall and the Pavilion. Is this good for the tree? It is my understanding that excessive buildup can harm a tree. In progress.
Public Works will take back the mulch and allow the tree to breathe.



- Installing a new sprinkler system in the park. The existing system is old and inadequate leaving some spots in the park not watered at all. Public Works has done their best to repair and enhance the existing system but the system or at least large parts of it need
- Hiring a firm or consultants to identify and plan options for improving the parking and driveways in the upper park. This would likely include reconfiguring a portion of the fencing along the eastern edge of Hatley Fields 3,4,&5.
- Hiring a firm or consultants to help determine the types and placement of trees in the upper park.
- Hiring a firm or consultants to make recommendations and/or provide designs for ways to beautify the entrance to the upper park.
- I would like to add an agenda item for the next Park Commission meeting. It is the possibility to add a water station on the inside of the fences on fields 3,4,&5. This station should have an automatic cutoff and would link to the line that is currently feeding the dog water station and fountain on the outside of the fence. This station would probably be placed in a corner of the Sally Port entrance to fields 3,4&5. Attached is a picture of the rough concept but the pictured station does not have an automatic water cutoff.



\$89⁰⁰ Price when purchased online ⓘ

CITY OF ROLLINGWOOD
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: JULY 31ST, 2025

100-GENERAL FUND
PARK DEPARTMENT

83.33% OF FISCAL YEAR

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
PERSONNEL					
100-5-55-5000 SALARY	40,849.00	4,185.31	26,508.56	64.89	14,340.44
100-5-55-5002 HOLIDAY COMPENSATION	0.00	0.00	0.00	0.00	0.00
100-5-55-5006 OVERTIME/PLANNED OVERTIME	0.00	0.00	0.00	0.00	0.00
100-5-55-5007 STIPENDS/CERTIFICATIONS	1,300.00	110.17	512.25	39.40	787.75
100-5-55-5009 RETIREMENT PAYOUT RESERVE	0.00	0.00	0.00	0.00	0.00
100-5-55-5010 TRAINING	2,800.00	2,495.00	2,798.23	99.94	1.77
100-5-55-5020 HEALTH INSURANCE	3,200.00	254.30	2,419.54	75.61	780.46
100-5-55-5030 WORKERS COMP INSURANCE	950.00	0.00	860.44	90.57	89.56
100-5-55-5035 SOCIAL SECURITY/MEDICARE	3,224.00	328.61	2,067.10	64.12	1,156.90
100-5-55-5040 UNEMPLOYMENT COMP INSUR	47.00	1.41	41.87	89.09	5.13
100-5-55-5050 TX MUNICIPAL RETIREMENT SYS	5,585.00	608.67	3,720.49	66.62	1,864.51
100-5-55-5060 STORM RELATED PAYROLL	0.00	0.00	0.00	0.00	0.00
TOTAL PERSONNEL	57,955.00	7,983.47	38,928.48	67.17	19,026.52
SUPPLIES & OPERATION EXP					
100-5-55-5101 FAX / COPIER	0.00	0.00	0.00	0.00	0.00
100-5-55-5103 PRINTING & REPRODUCTION	250.00	0.00	0.00	0.00	250.00
100-5-55-5110 POSTAGE	0.00	0.00	0.00	0.00	0.00
100-5-55-5114 COVID-19	0.00	0.00	0.00	0.00	0.00
100-5-55-5115 STORM RELATED EXPENSES	0.00	0.00	0.00	0.00	0.00
100-5-55-5120 SUBSCRIPTIONS & MEMBERSHIPS	0.00	0.00	0.00	0.00	0.00
100-5-55-5125 TRAVEL	0.00	0.00	0.00	0.00	0.00
100-5-55-5130 UTILITIES	12,000.00	2,188.72	15,138.00	126.15	3,138.00
100-5-55-5140 TELEPHONE	0.00	0.00	0.00	0.00	0.00
100-5-55-5145 UNIFORMS & ACCESSORIES	1,000.00	0.00	1,000.00	100.00	0.00
100-5-55-5157 RECORDS MANAGEMENT	0.00	0.00	0.00	0.00	0.00
100-5-55-5158 OFFICE SUPPLIES	200.00	274.22	918.41	459.21	718.41
100-5-55-5159 CITY EVENT SUPPLIES	500.00	0.00	0.00	0.00	500.00
100-5-55-5164 EQUIPMENT MAINT & REPAIRS	1,500.00	302.06	1,016.74	67.78	483.26
100-5-55-5171 EQUIPMENT	3,000.00	1,150.26	1,150.26	38.34	1,849.74
100-5-55-5172 SAFETY EQUIPMENT	300.00	13.29	276.44	92.15	23.56
100-5-55-5190 MATERIALS	10,500.00	951.77	4,925.79	46.91	5,574.21
100-5-55-5191 MAINTENANCE	6,000.00	0.00	4,820.18	80.34	1,179.82
100-5-55-5195 VEHICLE OPERATIONS	3,000.00	227.95	1,741.01	58.03	1,258.99
100-5-55-5196 VEHICLE MAINT & REPAIRS	1,000.00	0.00	1,019.31	101.93	19.31
100-5-55-5198 FIELDHOUSE SUP & MAINT-JANITOR	9,000.00	420.00	4,386.95	48.74	4,613.05
TOTAL SUPPLIES & OPERATION EXP	48,250.00	5,528.27	36,393.09	75.43	11,856.91
CONTRACTUAL SERVICES					
100-5-55-5255 VEHICLE INSURANCE	500.00	0.00	472.22	94.44	27.78
100-5-55-5270 ENGINEERING SERVICES	0.00	0.00	1,290.00	0.00	1,290.00
TOTAL CONTRACTUAL SERVICES	500.00	0.00	1,762.22	352.44	1,262.22
MISCELLANEOUS OTHER EXP					
100-5-55-5300 COMPUTER SOFTWARE & SUPPORT	1,215.00	63.43	685.89	56.45	529.11
100-5-55-5350 TOOLS/EQUIPMENT & REPAIR	950.00	617.35	1,567.35	164.98	617.35
TOTAL MISCELLANEOUS OTHER EXP	2,165.00	680.78	2,253.24	104.08	88.24

CITY OF ROLLINGWOOD
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: JULY 31ST, 2025

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7.

100-55-55-55 FUND
PARK DEPARTMENT

83.33% OF FISCAL YEAR

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>CAPITAL OUTLAY</u>					
100-5-55-5414 COMPUTERS	500.00	0.00	0.00	0.00	500.00
100-5-55-5455 IMPROV TO EXISTING PARK ASSETS	5,000.00	0.00	0.00	0.00	5,000.00
100-5-55-5456 PLANTS FOR PARK AND ENTRANCES	2,000.00	0.00	700.21	35.01	1,299.79
100-5-55-5490 PUBLIC WORKS LOAN PAYABLE	0.00	0.00	0.00	0.00	0.00
100-5-55-5494 VEH FIN NOTE - DEBT SERVICE	2,445.00	0.00	785.00	32.11	1,660.00
100-5-55-5495 NEW VEHICLE & OUTFITTING	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITAL OUTLAY	9,945.00	0.00	1,485.21	14.93	8,459.79
<u>OTHER NON-DEPARTMENTAL</u>					
100-5-55-5512 PLAYGROUND MULCH & MAINT	8,000.00	0.00	0.00	0.00	8,000.00
100-5-55-5515 MAINTENANCE BUILDING	0.00	0.00	0.00	0.00	0.00
TOTAL OTHER NON-DEPARTMENTAL	8,000.00	0.00	0.00	0.00	8,000.00
 TOTAL PARK DEPARTMENT	 126,815.00	 14,192.52	 80,822.24	 63.73	 45,992.76